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RAILWAY OPERATING STATISTICS

AUGUST 1964

Presented in this report are the August 1964 financial statistics and the July 1964 traffic results of class 1 and 2 railways (the C.N.R., C.P.R. and other lines having average gross revenues of \$500,000 or more annually). Excluded are details of class 3 and 4 roads (those with revenues of less than \$500,000) whose operations represent about one per cent of all common carrier railways.

While traffic statistics of the Cartier Railway Company are being included in certain other rail transport reports, they are omitted from this series because relative financial data is not available.

Financial Statistics

Total Canadian railway operating revenues in August 1964 increased 12.1 per cent to \$112,163,-989 from the preceding year. Operating expenses rose to a lesser degree, increasing 9.7 per cent to \$104,600,911. This resulted in a net operating income of \$7,563,078 as compared to \$4,724,026 in the same month of 1963. August 1964 railway operating expenses amounted to 93.25 cents per dollar of tavenua.

The Canadian National Railways reported a 9.7 per cent increase in operating revenues to \$55,-181,898 and a 10.6 per cent rise in operating expenses to \$53,103,107, leaving a net operating income of \$2,078,791 as compared to \$476,920 a year earlier. The Canadian Pacific Railway Company reported an 8.4 per cent increase in revenues to \$41,009,800, and a 5.8 per cent increase in operating expenses to \$38,203,977. The C.P.R. net operating income totalled \$2,805,823, up from \$1,710,270 in August 1963.

Rail operating revenues, comprising railway, express, commercial communications and highway transport (rail) services rose 10.3 per cent to \$122,398,338. Operating expenses were higher by 8.7 per cent, rising to \$114,802,328 and, as a result, the net rail operating income increased to \$7,596,010 as against \$5,393,208 in the preceding year.

Traffic Statistics

During July 1964, the railways carried 19.2 million tons of revenue freight, up 15.0 per cent from the same period in 1963. For a more complete analysis and provincial breakdown of commodity statistics see the monthly series entitled "Freight Traffic" catalogue number 52-002. The number of ton-miles in July rose 21.8 per cent to 7,597 million and the average length of haul increased to 396 miles from 374. The average revenue per ton-mile of freight dropped to 1.312 cents from 1.431. The number of passengers carried during the month of July rose 12.7 per cent to 2,061 thousand and passenger-miles increased 26.5 per cent to 325 million. The average passenger journey rose to 158 miles from 140 while the average revenue earned per passenger-mile dropped to 2.430 cents from 2.782.

Public Finance and Transportation Division Transportation Section

December 1964 8504-505 Hatorical File Copy

RAILWAY FINANCIAL OPERATING STATISTICS

August 1964

	Total 22 railways		Canadian Nati	ional Railways	Canadian Pacific Railway Company					
	1964	1963 ^r	1964	1963	1964	1963 ^r				
	dollars									
RAILWAY										
Operating revenues:						11-111				
Freight	96,491,947	86,510,467	46,490,806(1)	41,129,338(2)	35,230,544(1)	32,691,022(2				
Passenger	7,296,388	6,881,605	4,259,688	3,917,703	2,599,786	2,555,052				
Sleeping and parlour car	778,786	948,744	270,549	427,179	484,523	496,792				
Mail	1,634,912	1,187,584	1,076,888	673,528	384,591	397,387				
Express	1,168,693	1,064,081	787,936	541,532	224,124	405,281				
Switching	515,403	538,689	170,156	244,760	175,705	137,959				
Incidental	3,888,443	2,467,628	1,953,045	1,363,563	1,755,921	932,757				
All other	389,417	470,084	172,830	191,807	154,606	209,581				
Totals	112,163,989	100,068,882	55,181,898	48,489,410	41,009,800	37,825,831				
Operating expenses:										
Road maintenance	22,121,770	21,689,008	12,290,928	11,790,992	6,750,262	7,149,792				
Equipment maintenance	19,992,267	18,933,327	10,427,482	9,830,423	7,538,942	7,389,144				
Traffic	2,679,182	2,416,225	1,396,860	1,150,664	1,105,684	1,119,103				
Transportation (railway line)	39, 193, 701	35,737,352	21,351,692	18,994,772	14,396,990	13,542,255				
Miscellaneous railway operations .	2,293,140	1,609,029	1,209,981	719,229	1,042,110	853,790				
General	9,286,275	8,815,577	5,257,115	4,871,266	3,257,408	3,205,796				
Equipment rents	569,800	Cr. 214,913	Cr. 113,536	Cr. 662,572	Cr. 298,179	Cr. 280,637				
Joint facility rents	202,912	139,177	Cr. 9,670	Cr. 44,331	129,660	90,018				
Railway tax accruals	8,261,864	6,220,074	1,292,255	1,362,047	4,281,100	3,046,300				
Totals	104,600,911	95,344,856	53,103,107	48,012,490	38,203,977	36,115,561				
Net railway operating income	7,563,078	4,724,026	2,078,791	476,920	2,805,823	1,710,270				

(1) Includes accruals related to the recommendation of the MacPherson Royal Commission and under the Freight Rate Reduction Act. Includes payments related to the recommendations of the MacPherson Royal Commission and under the Freight Rate Reduction Acc. Revised figures.

RAIL FINANCIAL OPERATING STATISTICS

August 1964 Canadian Pacific Railway Canadian National Railways Total 22 railways Company 1963T 1963^T 1964 1964 1964 dollars RAIL Operating revenues: 48,489,410 3,253,941 41,009,800 112,163,989 4,807,853 55,181,898 2,893,412 37,825,831 100,068,882 Railway 1,685,654 1,591,252 1,893,644 4,960,270 Express 3,307,000 3,100,000 1,635,348 5,087,098 Commercial communications 5,373,257 855,683 26,739 27,420 898,153 Highway transport (rail) 53,239 (1) 55,699,034 44,565,531 41,130,157 111,014,403 61,382,310 122,398,338 Totals Operating expenses: 95,344,856 4,913,257 4,547,301 815,781 104,600,911 4,762,483 53,103,107 48,012,490 38,203,977 36,115,561 Railway 2,861,890 1,879,228 1,680,674 3,211,741 Express 2,809,975 783,326 3,079,920 452,391(2) 1,591,062 1,506,498 Commercial communications 4,946,866 20,656 21,817 Highway transport (rail) 492,068 41,694,923 39,324,550 54,817,532 114,802,328 105,621,195 59,497,308 Totals Net rail operating income: 4,724,026 2,078,791 476,920 2,805,823 1,710,270 7,563,078 Railway 14,416 4,980 42,200 45,370 31,522 47,013 Express 84,754 44,286 290,025 539,797 227,080 Commercial communications 426,391 72,357 6,083 5,603 Highway transport (rail) 438,829 82,372 452,391 5,393,208 1,885,002 881,502 2,870,608 1,805,607 7,596,010 Totals

⁽¹⁾ Transferred to Railway accounts (Freight) following physical integration of highway transport (rail) and l.c.l. freight operations, effective January 1, 1964.

(2) Not similarly cleared to railway accounts as yet.

Revised figures.

RAIL FINANCIAL OPERATING STATISTICS

August 1964

Railway	Operating revenues		Operating	expenses	Net rail operating income		
	1964	1963 ^r	1964	1963 ^r	1964	1963r	
			doll	ars			
Algoma Central & Hudson Bay Railway	007 702	017 107 1	(00 (1) 1	675 000	1	1	
Co	837,793	816,134	698,414	675,930	139,379	140,20	
Alma & Jonquieres Railway Co	52,161	47,537	44,892	40,745	7,269	6,79	
British Columbia Hydro and Power	017 (16	207 00/	004 710	200 010			
Authority	317,416	337,984	226,718	203,249	90,698	134,73	
Canada Southern Railway Co. (Michigan	1 000 101	1 110 310	1 550 000				
Central)(1)	1,900,101	1,118,718	1,553,237	1,263,700	346,864	Dr. 144,98	
Canadian National Railways	61,382,310	55,699,034	59,497,308	54,817,532	1,885,002	881,502	
Canadian Pacific Railway Co	44,565,531	41,130,157	41,694,923	39,324,550	2,870,608	1,805,60	
Chesapeake & Ohio Railway Co	1,141,756	947,020	974,551	953,957	167,205	Dr. 6,93	
Cumberland Railway Co	137,235	163,839	197,739	222,684	Dr. 60,504	Dr. 58,845	
Essex Terminal Railway Co	51,957	47,350	52,830	45,876	Dr. 873	1,474	
Grand Palls Central Railway Co	169,683	148,593	110,117	98,024	59,566	50,569	
Great Northern Railway Co. (2)	215,613	172,614	209,427	175,886	6,186	Dr. 3,27	
Midland Railway of Manitoba(2)	57,799	62,923	100,844	119,791	Dr. 43,045	Dr. 56,868	
Napierville Junction Railway Co	75,046	79,443	73,014	83,182	2,032	Dr. 3,739	
Northern Alberta Railways Co	714,172	914,467	731,233	736,080	Dr. 17,061	178,387	
Ontario Northland Railway Co	1,319,842	1,270,370	1,304,072	1,168,377	15,770	101,993	
Pacific Great Eastern Railway Co Quebec North Shore & Labrador Railway	1,630,900	1,656,324	1,235,757	963,568	395,143	692,756	
Co	6,003,015	4,818,213	4,287,398	3,047,894	1,715,617	1,770,319	
Roberval & Saguenay Railway Co	313,245	228,366	239,614	192,015	73,631	36,351	
St. Lawrence & Adirondack Railway				, , , , , ,			
Co.(1),	77,579	66,185	76,673	73,019	906	DT. 6.834	
Toronto, Hamilton & Buffalo Railway				,		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
Co	421,091	391,359	380,435	359,316	40,656	32,043	
Wabash Railroad Company	870,091	716,822	1,005,825	950,839	Dr. 135,734	Dr. 234,017	
White Pass & Yukon Route (lines in			, ,	,	,	201,011	
Canada)	144,002	180,951	107,307	104,981	36,695	75,970	
Totals	122,398,338	111,014,403	114,802,328	105,621,195	7,596,010	5,393,208	

⁽¹⁾ Financial results are those for July.
(2) Financial results are those for June.
Revised figures.

RAIL FINANCIAL OPERATING STATISTICS January 1 to August 31, 1964

	Total 22 railways			National ways	Canadian Pacific Railway Company	
	1964	1963 ^r	1964	1963	1964	1963 ^r
RAIL			dol	lars		
Operating revenues:						
Railway	874,740,688	781,556,766	433,272,549	379,857,646	333,280,412	308,035,260
Express	38,233,556	38,508,635	22,707,402	24,474,110	15,375,133	13,875,303
Commercial communications	42,647,974	39,455,616	26,198,000	24,371,000	13,218,492	12,457,161
Highway transport (rail)	293,336	6,078,690	-	5,829,368	173,707	165,177
Totals	955,915,554	865,599,707	482,177,951	434,532,124	362,047,744	334,532,901
Operating expenses:						
Railway	817,850,256	752,307,050	417,109,296	382,987,143	308,831,174	287,660,392
Express	37,810,327	38,058,580	22,372,938	24,105,915	15,281,177	13,789,69
Commercial communications	38,231,075	35,420,607	23,690,739	21,747,351	12,487,976	11,868,196
Highway transport (rail)	4,475,779	5,752,122	4,199,813	5,519,879	153,567	144,31
Totals	898,367,437	831,538,359	467,372,786	434,360,288	336,753,894	313,462,594
Net rail operating income:						
Railway	56,890,432	29,249,716	16,163,253	Dr. 3,129,497	24,449,238	20,374,868
Express	423,229	450,055	334,464	368,195	93,956	85,608
Commercial communications	4,416,899	4,035,009	2,507,261	2,623,649	730,516	588,965
Highway transport (rail)	Dr. 4, 182, 443	326,568	Dr. 4,199,813	309,489	20,140	20,866
Totals	57,548,117	34,061,348	14,805,165	171,836	25,293,850	21,070,307

r Revised figures.



RAILWAY OPERATING STATISTICS July 1964

	Total 22	railways	Canadian Rail	National ways		acitic Railway ompany
	1964	1963 ^r	1964	1963	1964	1963 ^r
Miles of road operated (monthly average)	44,254.03	44,310.95	23,037.80	23,010.42	16,678.00	16,762.40
Freight traffic: Tons carried - Revenue freight(1) Ton-miles - Revenue freight(000) Ton-miles - Revenue and non-revenue	19,186,639 7,597,087	16,685,010 6,238,574	7,778,530 3,526,633	6,574,966 2,923,451	5,746,073 2,981,554	4,955,935 2,375,783
freight(000)	7,755,674	6,388,129	3,610,442	3,020,892	3,045,562	2,415,833
Passenger traffic: Revenue passengers(1)	2,060,914 324,735	1,828,435 256,643	1,357,284 175,622	1,148,043 138,128	583,679 135,008	557,411 105,532
Gross ton-miles: (000) Freight train (000) Passenger train (000) Totals (000)	15,757,326 2,180,177 17,937,503	13,260,748 1,988,590 15,249,338	7,562,392 1,284,616 8,847,008	6,544,338 1,129,605 7,673,943	6,132,619 801,124 6,933,743	4,924,444 760,770 5,685,214
Train-miles: Freight service Passenger service Work service Totals	5,696,272 2,683,486 229,014 8,608,772	5,150,049 2,614,560 269,421 8,034,030	2,984,236 1,607,157 187,405 4,778,798	2,704,421 1,482,989 212,062 4,399,472	2,148,005 903,145 11,584 3,062,734	1,938,447 940,847 26,303 2,905,597
Car-miles: Freight: Loaded Empty Cabooses Totals Passenger Total transportation service Number of employees - Railway	194,621,092 126,607,646 6,053,350 327,282,088 32,242,506 359,524,594 141,862	170,793,172 108,395,599 5,409,418 284,598,189 29,608,657 314,206,846	97,435,975 63,254,314 3,149,010 163,839,299 18,939,809 182,779,108	86,288,358 57,444,218 2,766,480 146,499,056 16,951,899 163,450,955	76,702,255 47,480,026 2,345,339 126,527,620 11,490,457 138,018,077	66,433,734 36,459,441 2,138,589 105,031,764 10,899,406 115,931,170
Payroll - Railway	62,268,731 57,044,199	58,614,494 53,414,440	34,888,916 31,475,165	31,933,197 28,384,451	22,590,255	22,024,268

⁽¹⁾ Includes traffic handled by more than one road, r Revised figures.

RAILWAY OPERATING STATISTICS July 1964

	Total 22 railways		Canadian National Railways		Canadian Pacific Railway Company	
	1964	1963 ^r	1964	1963	1964	1963 ^r
Averages per day per mile of road operated: Operating revenues	84.15	75.09	78.19	69.64	83.68	74.32
	78.08	70.14	75.64	68.39	77.08	69.61
	5,538	4,542	4,938	3,776	5,767	4,572
	5,653	4,651	5,055	4,235	5,891	4,649
	237	187	246	194	261	203
Averages per freight train mile: Freight revenue	17.50	17.68	15.83	15.76	17.33	16.97
	1,334	1,211	1,182	1,081	1,388	1,226
	1,362	1,240	1,210	1,117	1,418	1,246
	34.2	33.2	32.7	31.9	35.7	34.3
	22.2	21.0	21.2	21.2	22.1	18.8
Averages per passenger train mile: Passengers carried Passenger cars	121 12.0	98 11.3	109	93 11.4	149 12.7	112 11.6
Miscellaneous averages: Operating expense per train-mile \$ Miles hauled - Revenue freight Miles carried - Revenue passengers Tons carried per loaded freight-car-mile Revenue per ton-mile of freight # Revenue per passenger per mile #	12,44	11.99	11.30	11.09	13.01	12.45
	396	374	453	445	519	479
	158	140	129	120	231	189
	39,9	37.4	37.1	35.0	39.7	36.4
	1,312	1.431	1.340	1.565	1.248	1.384
	2,430	2.782	2.624	2.727	2.139	2.824
Ratio of operating payroll to operating revenues % Ratio of operating expenses to operating revenues %	49.41	51.78	56.37	57.14	48.98	53.72
	92.79	93.40	96.73	98.21	92.12	93.67

r Revised figures.