

Presented in this report are the February 1965 financial results and the January 1965 traffic statistics of class 1 and 2 rallways (the C.N.R., C.P.R. and other lines having average gross revenues of $\$ 500,000$ or more annually). Excluded are detalls of class 3 and 4 roads (those with revenues of less than $\$ 500,000$ ) whose operations represent about one per cent of all comon carrier rallways.

Traffic results of the Cartier Raflway Company, which operates in the province of Quebec, are facluded in certain other rail transport reports, but are omitted from this particular serles because relative financial data is not available.

## Finencial Statistics

Canadian coumon carrier rallway operating revenues in February 1965 decreased 3.1 per cent to $\$ 97,864,873$ from the preceding year, while operating expenses rose 5.8 per cent to $\$ 103,097,594$. This resulted in deficit of $\$ 5,232,721$ as compared to an income of $\$ 3,592,946$ in February 1964. February 1965 rallway operating expenses amounted to 105.35 cents per dollar of revenue.

Canadian lines of the Canadian National Railways experienced a 0.9 per cent drop in operating revenues to $\$ 48,416,530$ and a 11.3 per cent rise in operating expenses to $\$ 55,054,526$. This resulted in a net operating deficit of $\$ 6,637,996$ as compared with a deficit of $\$ 640,893$ a year earlier. The Canadian Pacific Railway Company reported a 3.3 per cent decline in February 1965 revenues to $\$ 39,761,842$, and a 0.9 per cent drop in operating expenses to $\$ 38,097,363$. The C.P.R. net operating income totalled $\$ 1,664,479$, down from $\$ 2,672,267$ in February 1964.

Rail operating revenues, which comprise railway, express, commercial comunications and highway transport (rail) service revenues, dropped 2.4 per cent to $\$ 108,392,428$. Operating expenses were higher by 5.6 per cent, rising to $\$ 113,040,827$ resulting in a deficit of $\$ 4,648,399$ as compared to an income of $\$ 4,030,260$ in the preceding year.

## Trafflc Statistics

During January 1965, the railways carried 15.3 milifon tons of revenue freight, a drop of 1.8 per cent from the same period in 1964. For more complete analysis and provincial breakdown of comodity statistics see the monthly series entitled "Freight Traffic", catalogue number 52-002. The number of revenue ton-miles dropped 5.2 per cent to $6,540 \mathrm{million}$ in January while the average length of haul dropped to 426 miles from 439. The average revenue per ton-mile of frelght rose to 1.376 cents from 1.364. The number of passengers carried during the month of January rose 6.5 per cent to 2,057 thousand while passenger-miles decilned 5.7 per cent to 174 mfllion . The average passenger foumey dropped to 85 miles fom 36 while the average revenue earned per passenger-mile increased to 2.318 cents from 2.262.

## Public Finance and Transportation Division Transportation Section

July 1965
8504-505

RAILWAY FINANCIAL OPERAIING STAIISTICS
February 1965

|  | Total |  | Canadian National Rallwaya |  | Canadian Pacific Railway Company |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | 24 \%allways | 22 rallways |  |  |  |  |
|  | 1965 | $1964{ }^{\text {r }}$ | 1965 | $1964{ }^{5}$ | 1965 | 19645 |
| rs |  |  |  |  |  |  |
| RAILHAY |  |  |  |  |  |  |
| Operating revenues: |  |  |  |  |  |  |
| Freight ......... | 87,044,419 | 90,714, 193 | 43,027,009(1) | 43,834,084(1) | 35,164,651(1) | 36,626,690(1) |
| Passenger | 3,898,460 | 3,919,630 | 2,225,815 | 1,986,249 | 1,483,644 | 1,755,207 |
| Sleeping and parlour car | 493,948 | 657,928 | 247,080 | 372, 713 | 216, 167 | 254,202 |
| Mail | 1,267,314 | 1,149,647 | 737,527 | 630,383 | 351,914 | 382,897 |
| Express | 706,603 | 856,196 | 336,113 | 526,848 | 235,065 | 224,770 |
| Switching | 738,793 | 613,209 | 273,352 | 253,855 | 320,526 | 203,324 |
| Incidental ........................... | 3,480,906 | 2,743,188 | 1,535,127 | 1,083,209 | 1,834,059 | 1,534,309 |
| A11 other ........................... | 234,430 | 365,255 | 34,507 | 154,017 | 155,816 | 134,778 |
| Totals | 97,864,873 | 101,019,246 | $48,416,530$ | 48,841,358 | 39,761,842 | $41,116,177$ |
| Operating expenses: |  |  |  |  |  |  |
| Road maintenance | 19,842,377 | 18,243,128 | 10,890,339 | 10,082,033 | 6,785,464 | 6,106,286 |
| Equipment maintenance ............. | 24,049,111 | 23,977,091 | 13,517,488 | 12,931,340 | 8,763,486 | 9,234,381 |
| Traffic .................................... | 2,495,778 | 2,449,449 | 1,240,257 | 1,215,075 | 1,091,322 | 1,069,357 |
| Transportation (railway line) .... | 40,226,092 | 36,699,229 | 21,957,322 | 18,971,497 | 14,948,360 | 14,439,776 |
| Miscellaneous railway operations. | 1,681,776 | 1,169,823 | 1,008,185 | 491,382 | 658,436 | 650,106 |
| General ........................... | 9,286,506 | 8,705,429 | 5,230,875 | 4,770,645 | 3,423,510 | 3,209,715 |
| Equipment rents | 410,795 | 270,741 | Cr. 339,783 | Cr. 204,808 | Cr. 147,774 | Cr. 305,612 |
| Joint facllity rents | 283,275 | 186,611 | 14,094 | Cr. 117,191 | 143,259 | 207,601 |
| Railway tax accruals ............. | 4,821,884 | 5,724,799 | 1,535,749 | 1,342,278 | 2,431,300 | 3,832,300 |
| Totals ............................ | 103,097,594 | 97,426,300 | 55,054,526 | 49,482,251 | 38,097,363 | 38,443,910 |
| Net railway operating income ....... | Dr. 5,232,721 | 3,592,946 | Dr. 6,637,996 | Dr. 640,893 | 1,664,479 | 2,672, 267 |

(1) Includes payments related to the recomendations of the MacPharson Royal Commssion and under the Freight Ratas Reductinn Act.
r Revised figures.

RAIL FINANCIAL OPERATING STATISTICS
February 1965

|  | Total |  | Canadian National Radiways |  | Canadian Paclfic Rallway Company |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | 24 工811wny | 22 2011way: |  |  |  |  |
|  | 1965 | $1964{ }^{2}$ | 1965 | $1964^{\text {r }}$ | 1965 | $1964^{5}$ |
| lars |  |  |  |  |  |  |
| RALL |  |  |  |  |  |  |
| Operating revenues: |  |  |  |  |  |  |
| Railway ............................ | 97, 864,873 | 101, 019, 246 | 48,416,530 | 48,841,358 | 39,761,842 | 41,116,177 |
| Express .............................. | 4,743,315 | 4,577,485 | 2,812,989 | 2,706,714 | 1,914,688 | 1,854,252 |
| Commercial communicationa ........ | 5,470,583 | 5,102,060 | 3,371,000 | 3,184,000 | 1,684,795 | 1,550,839 |
| Highway transport (rail) .......... | 313,657 | 362,502 | 274,221 | 332,965 | 23,051 | 21,618 |
| Totals . . . . . . . . . . . . . . . . . . . . . | 108,392,428 | 111,061,293 | $54,874,740$ | 55,065,037 | $43,384,376$ | 44,542,886 |
| Operating expenses: |  |  |  |  |  |  |
| Railway . | 103,097,594 | 97,426,300 | 55,054,526 | 49,482,251 | 38,097,363 | 38,443,910 |
| Express | 4,704,062 | 4, 529,375 | 2,782,690 | 2,671,088 | 1,904,509 | 1,841,019 |
| Commercial communications | 4,970,766 | 4,530,133 | 3,106,671 | 2,802,838 | 1,598,874 | 1,476,563 |
| Highway transport (rail) ........ | 268,405 | 545,225 | 230,926 | 516,254 | 22,216 | 18,260 |
| Totals | 113,040,827 | 107,031,033 | $61,174,813$ | 55,472,431 | 41,622,962 | 41,779,752 |
| Net rail operating income: |  |  |  |  |  |  |
| Express .......................................... | - $\begin{array}{r}\text { 39,253 }\end{array}$ | - 48,110 | 1- 30,299 | Dr. $\quad 35,626$ | $10,179$ | $13.273$ |
| Commercial communications | 499,817 | 571,927 | 264,329 | 381,162 | 85,921 | 74,276 |
| Highway transport (rail) ......... | 45,252 | Dr. 182,723 | 43,295 | Dr. 183,289 | 835 | 3,328 |
| Totals ......................... | Dr. 4,648,399 | 4,030,260 | Dr. 6,300,073 | Dr. 407,394 | 1,761,414 | 2,763,134 |

[^0]kATI. FINLICLAL OPERATING STATISIICS
February 1965

$\bar{r}$ Revised figures.

January 1965

|  | Total |  | Canadian National Railways |  | Canadian | $\begin{aligned} & \text { Pacific Kailway } \\ & \text { Company } \end{aligned}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | 24 railway | 22 тa11way |  |  |  |  |
|  | 1965 | $1964{ }^{2}$ | 1965 | 1964 | 1965 | 1964 |
| Miles of road operated (monthly sverage) ........ | 44,311.18 | $44,310.33$ | 23,035.37 | 23,074.00 | 16,677.50 | 16,698.10 |
| Prelght traffic: <br> Tons carried - Revenue freight (1) .............. <br> Ton-miles - Revenue freight . .............. (000) <br> Ton-miles - Revenue and non-revenue frelght ...................... (000) |  |  |  |  |  |  |
|  | 15,347,133 | 15,631,952 | 6,207,388 | 6,274,441 | 4,880,626 | $5,407,625$ |
|  | $6,539,891$ | 6,866,248 | 3,320,262 | 3,521,627 | $2,628,137$ | $2,803,136$ |
|  | 6,641,683 | 7,006,774 | 3,384,882 | 3,594,087 | $2,663,444$ | 2,867,700 |
| Passenger traffic: <br> Revenue passengers (1) <br> Revenue passenger-miles $\qquad$ |  |  |  |  |  |  |
|  | $2,056,987$ 173,990 | $1,931,776$ 184,590 | $\begin{array}{r} 1,379,745 \\ 97,336 \end{array}$ | $\begin{array}{r} 1,186,087 \\ 95,654 \end{array}$ | $\begin{array}{r} 601,755 \\ 68,770 \end{array}$ | $\begin{array}{r} 662,789 \\ 80,800 \end{array}$ |
| Gross ton-miles: |  |  |  |  |  |  |
| Prelght train ............................. (000) | 13,898,292 | 14,544,801 | 7,107,306 | 7,481,855 | 5,541,862 | 5,883,737 |
| Passenger train ............................ (000) | 1,617,104 | 1,504,527 | 1,041,184 | 885,600 | $474,634$ | $522,177$ |
| Totals . . . . . . . . . . . . . . . . . . . . . . . . . . . . . (000) | 15,515,396 | 16,049,328 | 8,148,490 | 8,367,455 | 6,016,496 | $6,405,914$ |
| Traln-miles: |  |  |  |  |  |  |
| Freight service | 5,641,298 | 5,560,416 | 2,986,693 | 2,871,896 | 2,162,019 | 2,215,106 |
| Passenger service | $2,462,110$ | 2,304,427 | 1,531,065 | $1,324,882$ | $765,203$ | $795,680$ |
| Work service | , 120,129 | 135,976 | $87,500$ | $105,230$ | $18,950$ | $16,657$ |
| Totals... | 8,223,537 | 8,000,819 | 4,605,258 | $4,302,008$ | $2,946,172$ | $3,027,443$ |
| Car-miles: |  |  |  |  |  |  |
| Freight: |  |  |  |  |  |  |
| Loaded | 179,787,276 | 188,191,430 | 93,393,010 | 98,037,829 | 72,079,212 | 75,432,630 |
| Empty | 106,236,434 | 112,413,432 | 54,292,606 | 58,223,503 | 41,294,842 | 44,532,169 |
| Cabooses | 6,021,816 | 5,897,025 | 3,208,159 | 3,010,853 | 2,342,284 | $2,422,075$ |
| Totsls | 292,045,526 | 306,501,887 | [150,893,775 | 159,272,185 | 115,716,338 | $122,386,874$ |
| Passenger . . . . . . . . . . . . . . . . | 24,624,528 | 23,313,121 | 15,767,018 | 13,783,846 | $7,409,477$ | $7,976,444$ |
| Total transportation service | 316,670,054 | 329,815,008 | 166,660,793 | 173,056,031 | $123,125,815$ | $130,363,32 ?$ |
| Number of employees - Rallway ...................... | 133,078 | 129,028 | 75,026 | 70,106 | 49,357 | 50,50n |
| Payroll - Rallway . . . . . . . . . . . . . . . . . . . . . . . | 59,513,359 | 55,257,508 | 33,787,298 | 30,289,862 | 21,379,467 | $20,937,260$ |
| expenses . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $\$$ | 56,228,543 | 51,277,922 | 32,256,282 | 28,010,174 | 19,803,998 | 19,403, 144 |

(1) Includes traffic handled by more than one road.

Revised figures.
RAILWAY OPERATLNG STATISTIGS
Jenuary 1965

|  | Total |  | Conadian National Rallways |  | Canadian | Pacific RallwayCompany. |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | 24 railways 22 railways |  |  |  |  |  |
|  | 1965 | $1964{ }^{\text {r }}$ | 1965 | $1964{ }^{\text {²}}$ | 1965 | $1964{ }^{\text {r }}$ |
| Averages per day per mile of road operated: |  |  |  |  |  |  |
| Operating revenues .................................. . | 73.92 | 76.61 | 70.85 | 72.11 | 77.68 | 82.55 |
| Operating expenses ................................. \$ | 73.82 | 73.69 | 72.42 | 71.21 | 75.39 | 77.90 |
| Ton-miles - Revenue freight .......................... | 4,761 | 4,999 | 4,650 | 4,923 | 5,083 | 5,415 |
| Ton-miles - All freight | 4,835 | 5,101 | 4,740 | 5,025 | 5,152 | 5,540 |
| Passenger-miles - Revenue | 127 | 134 | 136 | 134 | 133 | 156 |
| Averages per freight train mile: |  |  |  |  |  |  |
| Freight revenue ...................................... | 15.95 | 16.84 | 14.84 | 15.96 | 16.53 | 17.05 |
| Tons carried - Revenue freight | 1,159 | 1,235 | 1,111 | 1,226 | 1,216 | 1,265 |
| Tons carried - All freight | 1,177 | 1,260 | 1,133 | 1,251 | 1,232 | 1,295 |
| Freight cars - Loaded | 31.9 | 33.8 | 31.3 | 34.1 | 33.3 | 34.1 |
| Freight cars - Empty. | 18.8 | 20.2 | 18.2 | 20.3 | 19.1 | 20.1 |
| Averages per passenger train mile: |  |  |  |  |  |  |
| Passengers carxied .............. | 71 | 80 | 64 | 72 | 90 | 102 |
| Passenger cars. | 10.0 | 10.1 | 10.3 | 10.4 | 9.7 | 10.0 |
| Miscellaneous averages: |  |  |  |  |  |  |
| 0perating expense per train-mile ................. \$ | 12.33 | 12.65 | 11.23 | 11.84 | 13.23 | 13.32 |
| Miles hauled - Revenue freight | 426 | 439 | 535 | 561 | 538 | 518 |
| Mules carried - Revenue passengers | 85 | 96 | 71 | 81 | 114 | 122 |
| Tons carried per loaded freight-car-mile | 36.9 | 37.2 | 36.2 | 36.7 | 37.0 | 38.0 |
| Revenue per ton-mile of freight ................... | 1.376 | 1.364 | 1.335 | 1.301 | 1.360 | 1.348 |
| Revenue per passenger per mile ................... | 2.318 | 2.262 | 2.405 | 2.387 | 2.154 | 2.091 |
| Ratio of operating payroll to operating revenues \% | 55.38 | 48.72 | 63.76 | 54.31 | 49.31 | 45.41 |
| Ratio of operating expenses to operating revenues \% | 99.87 | 96.18 | 102.22 | 98.75 | 97.05 | 94.37 |


[^0]:    T Revised figures.

