CATALOGUE No.
52-003
MONTHLY
r DOMINION BUREAUU OF STATISTICS

## OTTAWA - CANADA

Published by Authority of the Minister of Trade and Commerce

Vol. 46 , No. 2
Price: 10 cents, $\$ 1.00$ a year

RAILWAY OPERATING STATISTICS

FEBRUARY 1966

Presented in this report are the February 1966 and 1965 financial results of twenty three class 1 and 2 railways (the C.N.R., C.P.R. and other lines having average gross revenues of $\$ 500,000$ or more annually). Excluded from both years are detalls of the British Columbia Hydro and Power Authority Railway line, which are not avallable, as well as statistics of class 3 and 4 roads (those with revenues of less than $\$ 500,000$ ) whose operations represent about one per cent of all comon carrier railways. The January 1966 traffic statistics included in Tables 5 and 6 cover 24 class 1 and 2 railways and include results of the British Columbia Hydro and Power Authority Railway, to be comparable with January financial data which was issued on this basis.

## Financial Statistics

Operating revenues of twenty-three comon carrier railways, in February 1966 rose 14.9 per cent to $\$ 112,005,253$ from the previous year. Operating expenses were higher by 5.3 per cent at $\$ 108,391,350$ and, as a result, the net operating income rose to $\$ 3,613,903$ as compared with a deficit of $\$ 5,402,506$ one year earlier. February 1966 railway expenses amounted to 96.77 cents per dollar of revenue.

The Canadian National Railways recorded an 18.8 per cent increase in operating revenues to $\$ 57,515,684$ and a 3.8 per cent rise in operating expenses to $\$ 57,147,126$. This resulted in a net operating income of $\$ 368,558$ as compared with a loss of $\$ 6,637,996$ in 1965. The Canadian Paclfic Rail= way Company reported an 8.3 per cent increase in February 1966 revenues to $\$ 43,048$, 909 , and a 6.8 per cent rise in operating expenses to $\$ 40,685,357$. The C.P.R. net operating income totalled $\$ 2,363,552$, up from $\$ 1,664,479$ in February 1965.

Rail operating revenues, which comprise railway, express, commercial comunications and highway transport (rail) service revenues, rose 14.8 per cent to $\$ 124,003,928$. Operating expenses were higher by 6.0 per cent, rising to $\$ 119,619,107$ and, as a result, the net rail operating income rose to $\$ 4,384$, 821 as compared with a deficit of $\$ 4,818,184$ in the preceding year.

## Traffic Statistics

During January 1966 , a total of 16.9 million tons of revenue freight was handled by railways in Canada, up 10.3 per cent over the same period a year earlier. The number of ton=miles generated in January increased to 6,944 million from 6,540 million and the average haul at 410 miles was down 16 miles from the earlier year. The average revenue earned per ton-mile of freight rose to 1.399 cents from 1.379. The number of revenue passengers carried during January increased 1.2 per cent to 2,081 thousand and passenger $=\mathrm{miles}$ increased 13.7 per cent to 198 million . The average passenger journey was up to 95 miles from 85 and the average revenue earned per passenger-mile dec 1 ined to 2.310 cents from 2.337 cents in the earlier year.

Governments and Transportation Division Transportation and Public Utilities Section

June 1966
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TABLE 1. Railway Operating Revenues, Expenses and Net Income
February 1966

|  | Total(1) |  | Canadian National | Railways | Canadian Paciflc Rallway Company |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | 23 rallways | 23 rallways |  |  |  |  |
|  | 1966 | $1965^{\text {r }}$ | 1966 | 1965 | 1966 | 1965 |
|  | dollars |  |  |  |  |  |
| Operating revenues: |  |  |  |  |  |  |
| Freight (2) ......................... | 100,696,492 | 86,684,552 | 50,574,398 | 43,027,009 | 39,495,480 | 35,164,651 |
| Passenger .......................... | 4,030,166 | 3,898,460 | 2,886,367 | 2,225,815 | 977,865 | 1,483,644 |
| Sleeping and parlour car ......... | 640,920 | 493,948 | 507,187 | 247,080 | 115,057 | 216,167 |
| Mail ................................ | 1,226,812 | 1,267,314 | 918,874 | 737,527 | 162,900 | 351,914 |
| Express ............................. | 985,584 | 706,603 | 494,855 | 336,113 | 336,315 | 235,065 |
| Switching .......................... | 750,744 | 736,565 | 269,700 | 273,352 | 305,272 | 320,526 |
| Incidental | 3,427,436 | 3,480,906 | 1,805,908 | 1,535,127 | 1,512,457 | 1,834,059 |
| All other | 247,099 | 230,551 | 58,395 | 34,507 | 143,563 | 155,816 |
| Totals ........................... | 112,005, 253 | 97,498,899 | 57,515,684 | 48,416,530 | 43,048,909 | 39,761,842 |
| Operating expenses: |  |  |  |  |  |  |
| Road maintenance | 19,613,553 | 19,793,282 | 10,942,422 | 10,890,339 | 6,673,342 | 6,785,464 |
| Equipment maintenance ............. | 25,344,028 | 24,026,212 | 13,678,500 | 13,517,488 | 9,619,497 | 8,763,486 |
| Traffic $\qquad$ | 2,764,600 | 2,495,914 | 1,395,407 | 1,240,257 | 1,205,250 | 1,091,322 |
| Transportation (railway line) .... | 41,635,485 | 40,206,732 | 22,299,040 | 21, 957,322 | 16,014,162 | 14,948,360 |
| Miscellaneous railway operations | 1,336,305 | 1,681,776 | 893,282 | 1,008,185 | 417,225 | 658,436 |
| General | 9,740,883 | 9,229,041 | 5,466,058 | 5,230,875 | 3,471,804 | 3,423,510 |
| Equipment rents ................... | 838,680 | 388,743 | 126,908 | Cr. 339,783 | C. 162,949 | cr. 147,774 |
| Joint facility rents .............. | 272,350 | 273,006 | Cr. 36,963 | 14,094 | 197,826 | 143,259 |
| Railway tax accruals .............. | 6,845,466 | 4,806,699 | 2,382,472 | 1,535,749 | 3,249,200 | 2,431,300 |
| Totals ........................... | 108,391,350 | 102,901,405 | 57,147,126 | 55,054,526 | 40,685,357 | 38,097,363 |
| Net operating income | 3,613,903 | Dr. 5,402,506 | 368,558 | pr. 6,637,996 | 2,363,552 | 1,664,479 |

(1) Excludes the British Columbia Hydro and Power Authority Rallway line, which is not available.
(2) Includes payments related to the recommendations of the Macpherson Royal Commssion and under the frefght Rates Reductioli Act.
I Revised figures.
TABLB 2. Rail Operating Revenues, Expenses and Net Incw:
February 1966

|  | Total(1) |  | Canadian National | Rallways | Canadian Pa | Raxlway |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | 23 rallways | 23 railways |  |  |  |  |
|  | 1966 | $1965^{\text {r }}$ | 1966 | 1965 | 1966 | 1965 |
|  | dollars |  |  |  |  |  |
| Operating revenues: |  |  |  |  |  |  |
| Raitway ........................... | 112,005,253 | 97,498,899 | 57,515,684 | 48,416,530 | 43,048,909 | 39,761,842 |
| Express ......... | 5,738,992 | 4,743,315 | 3,380,206 | 2,812,989 | 2,344,275 | 1,914,688 |
| Commercial communications | $5,964,133$ | 5,470,583 | 3,618,000 | 3,371,000 | 1,925,229 | 1,684,795 |
| Highway transport (rail). | 295,550 | 313,657 | 277,523 | 274,221 | (2) | 23,051 |
| Totals | 124,003,928 | 108,026,454 | 64,791,413 | 54, 874, 740 | 47,318,413 | 43,384,376 |
| Operating expenses: |  |  |  |  |  |  |
| Railway . . . . . . . . . . . . . . . . . . . . . | 108,391, 350 | 102,901,405 | 57, 147, 126 | 55,054,526 | $40,685,357$ $2,308,576$ |  |
| Express ........................... | 5,682,475 | 4,704,062 | 3,356,551 | 2,782,690 | 2,308,576 | $1,904,509$ |
| Commercial cormunications ........ | 5,286,670 | 4,970,766 | 3,237,295 | 3,106,671 | 1,772,896 | $\begin{array}{r} 1,598,874 \\ 22,216 \end{array}$ |
| Hyghway transport (rail) ......... | 258,612 | 268,405 | 242,078 | 230,926 | (2) |  |
| Totals ........................... | 119,619,107 | 112,844,638 | 63,983,050 | 61, 174, 813 | 44,766,829 | 41,622,962 |
| Net operating income: Railway ............. | 3,613,903 | Dr . 5,402,506 | 368,558 | Dr. 6,637,996 | 2,363,552 | 1,664,479 |
| Express ........................................ | -56,517 | 39,253 | 23,655 | -30,299 | 35,699 | 10,179 |
| Conmercial communications ........ | 677,463 | 499,817 | 380,705 | 264,329 | 152,333 | 85,921 |
| Highway transport (rail) ......... | 36,938 | 45,252 | 35,445 | 43,295 | (2) | 835 |
| Totals | 4,384, 821 | Dr. 4,818,184 | 808,363 | Dr . 6, 300,073 | 2,551,584 | 1,761,414 |

(1) See footnote (1) Table page 2 .
(2) The C.P.R.' Quebed Transportation Gompany was sold july 1965, retrometive io Jantur: 1.1965.

Revised figures.

WHIF 3. Rail Operating Revenues, Expenses and Net Income, by Railway
February 1966


1) See footnote (1) Table l page 2
(t) Financial results are those for january.

TABLE 4. Cumulative Rail Operating Revenues, Expenses and Net Income
January 1 to February 28, 1966

|  | Total (1) |  | Canadian National Railways |  | Canadian Pacific Rail Company |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | 23 railways | 23 railways |  |  |  |  |
|  | 1966 | $1965^{5}$ | 1966 | 1965 | 1966 | 1965 |
|  | dollars |  |  |  |  |  |
| Operating revenues: |  |  |  |  |  |  |
| Railway ............................... | 220,574,962 | 199,523,570 | 113,164,085 | 99,008,537 | 84,158,154 | 79,922,095 |
| Express . | 11,039,502 | 9,776,825 | 6,570,672 | 5,808,529 | 4,440,177 | 3,934,131 |
| Commercial communications ........ | 12,072,367 | 10,864,399 | 7,322,000 | 6,660,000 | 3,875,262 | 3,368,258 |
| Highway transport (rail) .......... | 588,257 | 643,573 | 547, 254 | 562,860 | - | 45,370 |
| Totals ........................... | 244,275,088 | $220,808,367$ | 127,604,011 | 112,039,926 | 92,473,593 | 87,269,854 |
| Operating expenses: |  |  |  |  |  |  |
| Railway ................................................................. | 216,142,016 | 204, 261, 648 | 114,444,909 | 106,770,518 | 80,172,061 | 77,074,038 |
| Express .............................. | 10,948,138 | 9,700,808 | $6,524,629$ | 5,749,300 | 4,391,466 | 3,914,481 |
| Commercial communtcations ......... | $10,434,136$ | 9,820,511 | 6,320,868 | 6,067,673 | 3,549,809 | 3,205,623 |
| Highway transport (rail) .......... | 494,607 | 505,343 | 459,393 | 430, 74? | - | 40,945 |
| Totals | 238,018,897 | 224,288,310 | 127,749,799 | 119,018,238 | 88,113,336 | 84,235,087 |
| Net operating income: |  |  |  |  |  |  |
| Railway .............................. | 4.432,946 | pr. 4,738,078 | pr. 1,280,824 | 1r. 7,761,981 | 3,986,093 | 2,848,057 |
| Express | 91,364 | 76,017 | 46,043 | 59,229 | 48,711 | 19,650 |
| Commerctal communications | 1,638,231 | 1,043,888 | 1,001,132 | 592,327 | 325,453 | 162,635 |
| Highway transport (rail) .......... | 93,650 | 138,230 | 87,861 | 132,113 | - | 4,425 |
| Totals........................................... | $6,256,191$ | pr. 3,479,943 | Or. 145,788 | pr. 6,978,312 | 4,360,257 | 3,034,767 |

(3) Lee footnote (1) Table 1 page 2
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|  | Total |  |  Rdilways |  |  Compan: |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | 24 railways | 24 railmay |  |  |  |  |
|  | 1966 | 1965 | 1966 | $1965{ }^{\text {T }}$ | 1966 | 1965 |
| Miles of road operated (monthly average) .. | 44, 165.44 | 44,311.18 | 22,909.00 | 23,035.37 | 16,662,00 | 16,677.50 |
| Freight: |  |  |  |  |  |  |
| Tons carried - Revenue freight( 1 ) | 16,927,950 | 15,347,133 | 6,490,467 | 6,207,388 | 5,228,084 | 4,880,626 |
| Ton-miles - Revenue freight ....... (000) | 6,943,573 | 6,539,891 | 3,519,871 | 3,320,262 | 2,753,411 | 2,628,137 |
| Ton-miles - Revenue and non-revenue <br> freight .............. (000) | 7,058,890 | 6,641,683 | 3,590,410 | 3,384,882 | 2,795,881 | 2,663,444 |
| Passengers: |  |  |  |  |  |  |
| Revenue passengers(1) | 2,081,036 | 2,056,987 | 1,430,686 | 1,379,746 | 585,470 | 601,755 |
| Revenue passenger-miles ........... (000) | 197,823 | 173,990 | 142,801 | 97,336 | 47,769 | 68,770 |
| Gross ton-miles: |  |  |  |  |  |  |
| Freight train ...................... (000) | 14, 480, 102 | 13,898,292 | 7,341,190 | 7,107,306 | 5,773,532 | 5,541,862 |
| Passenger train ................... (000) | 1,489,211 | 1,617,104 | 1,125,408 | 1,041,184 | 292,488 | 474,634 |
| Totals .......................... (000) | 15,969,313 | 15,515,396 | 8,466,598 | 8,148,490 | 6,066,020 | 6,016,496 |
| Train-miles: |  |  |  |  |  |  |
| Freight service | 5,770,428 | 5,634,289 | 3,022,068 | 2,986,693 | 2,233,086 | 2,162,019 |
| Passenger service | 2,408,027 | 2,462,110 | 1,667,903 | 1,531,065 | 606,875 | 765,203 |
| Work service. | 187,455 | 120,129 | 144,139 | 87,500 | 27,305 | 18,950 |
| Totals | 8,365,910 | 8,216,528 | 4,834,110 | 4,605,258 | 2,867,266 | 2,946,172 |
| Car-miles: |  |  |  |  |  |  |
| Freight: |  |  |  |  |  |  |
| Loaded | 184,870,571 | 179,787,276 | 96,153,660 | 93,393,010 | 74,165,323 | 72,079,212 |
| Empty . | 107,815,816 | 106,236,434 | 55,543,244 | 54,292,606 | 41,210,536 | 41,294,842 |
| Cabooses | 6,131,978 | 6,021,816 | 3,251,613 | 3,208,159 | 2,375,749 | 2,342,284 |
| Totals | 298,818,365 | 292,045,526 | 154,948,517 | 150,893,775 | 117,751,608 | 115,716,338 |
| Passenger | 21,820,892 | 24,624,528 | 16,066,094 | 15,767,018 | 4,530,212 | 7,409,477 |
| Total transportation service ....... | 320,639, 257 | 316,670,054 | 171,014,611 | 166,660,793 | 122,281,820 | 123,125,815 |
| Number of employess - Railway | 129,733 | 131,365 | 72,841 | 73,313 | 48,053 | 49,357 |
| Payroll - Railway ......................... ${ }^{\text {a }}$ | 60,849,604 | 58,448,905 | 34,458,254 | 32,716,008 | 21,761,226 | 21,379,467 |
| Payroll chargeable to rallway operating expenses $\qquad$ | 56,171,362 | 54,438,787 | 31,626,989 | 30,459,619 | 20,145,541 | 19,803,994 |

(1) Includes traffic handled by mare than one road

Revised figures.
TABLE 6. Miscellaneous Railway Averages

|  | January 1966 |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Total |  | $\begin{gathered} \text { Canadian National } \\ \text { Rallways } \\ \hline \end{gathered}$ |  | Canadian Pacific RailwayCompany |  |
|  | 24 railways | 24 railways |  |  |  |  |
|  | 1966 | $1965{ }^{\text { }}$ | 1966 | $1965^{\text {r }}$ | 1966 | 1965 |
| Per day per mile of road operated: |  |  |  |  |  |  |
| Operating revenues ................................. | 79.30 | 74.27 | 78.36 | 70.85 | 79.59 | 77.68 |
| Operating expenses ................................... $\$$ | 78.70 | 73.79 | 80.68 | 72.42 | 76.45 | 75.39 |
| Ton-miles - Revenue freight .......................... | 5,072 | 4,761 | 4,956 | 4,650 | 5,331 | 5,083 |
| Ton-miles - All freight | 5,156 | 4.835 | 5,056 | 4,740 | 5,413 | 5,152 |
| Passengers-miles - Revenue .............................. | 144 | 127 | 201 | 136 | 92 | 133 |
| Per freight train mile: |  |  |  |  |  |  |
| Freight revenue ........................................ | 16.84 | 16.01 | 16.12 | 14.84 | 16.88 | 16.53 |
| Tons carried - Revenue freight | 1,203 | 1,161 | 1,165 | 1,112 | 1,233 | 1,216 |
| Tons carried - All freight ........................... | 1,223 | 1,179 | 1,188 | 1,133 | 1,252 | 1,232 |
| Freight cars - Loaded | 32.0 | 31.9 | 31.8 | 31.3 | 33.2 | 33.3 |
| Freight cars - Empty .................................... | 18.7 | 18.9 | 18.4 | 18.2 | 18.5 | 19.1 |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| Passenger cars .......................................... | 9.1 | 10.0 | 9.6 | 10.3 | 7.5 | 9.7 |
| Other: |  |  |  |  |  |  |
| Operating expense per train-mile .................. \$ | 12.88 | 12.34 | 11.85 | 11.23 | 13.77 | 13.23 |
| Miles hauled - Revenue freight ....................... | 410 | 426 | 542 | 535 | 527 | 538 |
| Miles carried - Revenue passengers | 95 | 85 | 100 | 71 | 82 | 114 |
| Tons carried per loaded freight-car-mile | 38.2 | 36.9 | 37.3 | 36.2 | 37.7 | 37.0 |
| Revenue per ton-mile of freight ................... | 1.399 | 1.379 | 1.384 | 1.335 | 1.369 | 1.360 |
| Revenue per passenger per mile ................... | 2.310 | 2.337 | 2.234 | 2.405 | 2.511 | 2.154 |
| Ratio of operating payroll to operating revenues ... \% | 51.74 |  | $56.83$ | 60.21 | 49.00 | $49.31$ |
| Ratio of operating expenses to operating revenues . . \% | 99.25 | $99.35$ | 102.96 | 102.22 | 96.05 | 97.05 |

[^0]
[^0]:    Revised figures

