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PROPERTY OF THE

RAILWAY OPERATING STATISTICS

OCTOBER 1967

Detailed in this report are October 1967 and comparable 1966 financial and traffic results of twenty-three class 1 and 2 railways operating in Canada (the C.N.R., C.P.R. and other lines having average gross revenues of \$500,000 or more annually). Excluded from both years are statistics of class 3 and 4 roads (those with revenues of less than \$500,000) whose operations represent about one per cent of all common carrier railways.

Statistical results for the 1966 month were affected slightly by a Pacific Great Eastern work stoppage which ended October 20, 1966.

Financial Statistics

Operating revenues of all twenty-three common carrier railways in October 1967 rose slightly to \$125,626,513 from the previous year. Expenses at \$119,043,847 were higher by 1.7 per cent, resulting in a drop in net operating income to \$6,582,666 from \$8,332,092 in the comparable 1966 month. October 1967 railway expenses amounted to 94.76 cents per dollar of revenue.

A 7.2 per cent rise in operating revenues of the Canadian National Railways to \$65,173,081 was sufficient to offset a 7.0 per cent increase in operating expenses to \$64,797,227. As a result net operating income rose to \$375,854, from \$260,972 in 1966. Operating revenues of the Canadian Pacific Railway Company dropped 5.5 per cent during October to \$45,758,511 and expenses at \$42,634,558 were down 3.8 per cent from the comparable 1966 month. Net operating income declined to \$3,123,953 from \$4,124,995 a year earlier.

Rail operating revenues which comprise those of railway, express, commercial communications and highway transport (rail) services rose 1.1 per cent to \$139,527,296. Similarly, expenses at \$131,-876,492 registered a slight increase but net operating income at \$7,650,804 was down 11.0 per cent from the earlier month.

Traffic Statistics

A total of 21.0 million tons of revenue freight was handled in Canada during October, down 6.5 per cent from the same period in 1966. The number of ton-miles generated decreased 13.5 per cent to 7,755 million from 8,969 million, and the average haul at 369 miles was down 31 from the earlier year. The average revenue earned per ton-mile of freight rose to 1.415 cents from 1.266. During the last month of Expo 67 passengers carried by the railways increased 55.4 per cent to 3,117 thousand over the previous year period and were up 32.4 per cent over the month of September. Passenger miles at 245 million were up 44.8 per cent from 1966 but were down 19.6 per cent from the preceding month. The average passenger journey declined slightly to 78 miles. Revenue earned per passenger mile was up to 2.479 cents from 2,228 cents in the earlier year.

Railway employment which stood at 140,200 in July 1967, dropped 8.2 per cent to 128,680 in October. By comparison, seasonal lay-offs during the same period over the last five years averaged only 5.7 per cent.

Transportation and Public Utilities Division
Transportation Section

February 1768 8702-505

TABLE 1. Railway Operating Revenues, Expenses and Net Income
October 1967

AC AC	Total 23 railways		Canadian Nat	ional Railways	Canadian Pacific Railway Company		
3/IUE NOBIIMOS	1967	1966 ^T	1967	1966	1967	1966 ^r	
			dolla	ars			
Operating revenues				1	1		
Freight	100,711,780	109,879,425	49,388,460	52,931,351	37,708,217	41,661,742	
Passenger	6,063,316	3,763,125	4,515,232	2,746,344	1,378,546	900,449	
Sleeping and parlour car	649,378	873,811	449,428	722,094	191,630	141,006	
Mail	1,355,864	1,246,026	1,004,366	901,048	200,242	171,867	
Express	2,328,485	1,754,110	1,669,864	1,258,132	499,795	327,021	
Switching	834,550	703,498	326,722	323,716	273,958	194,472	
Payments relating to the National							
Transportation Act	9,021,258	3,656,143	5,222,222	(1)	3,703,036	3,579,576	
Incidental	4,286,607	3,300,933	2,456,188	1,848,838	1,648,720	1,317,526	
All other	375,275	263,219	140,599	77,392	154,367	133,917	
Totals	125,626,513	125,440,290	65,173,081	60,808,915	45,758,511	48,427,576	
Operating expenses					K III W S		
Road maintenance	21,891,538	21,599,793	12,499,321	12,006,878	6,774,962	7,277,041	
Equipment maintenance	25,146,641	25,884,894	14,230,130	14,334,598	8,916,986	9,628,945	
Traffic	3,461,028	3,309,494	1,665,728	1,592,835	1,632,869	1,548,145	
Transportation (railway line)	46,399,808	44,627,454	26,083,494	24,374,660	16,654,597	16,730,907	
Miscellaneous railway operations	2,292,284	1,668,483	1,607,101	1,144,562	649,446	491,617	
General	11,621,817	10,067,864	6,638,521	5,838,087	4,050,095	3,657,813	
Equipment rents	532,294	33,228				Cr. 151,400	
Joint facility rents	281,246	413,698	47,102	122,287	164,378	156,485	
Railway tax accruals	7,417,191	9,503,290	2,061,202	1,810,652	3,861,116	4,963,028	
Totals	119,043,847	117,108,198	64,797,227	60,547,943	42,634,558	44,302,581	
Net operating income	6,582,666	8,332,092	375,854	260,972	3,123,953	4,124,995	

⁽¹⁾ Federal Government payments are included in freight revenues. See January 1967 issue for explanation. Revised figures.

TABLE 2. Rail Operating Revenues, Expenses and Net Income
October 1967

		October 19	07				
LOW BUT HE WAY	Total 23 railways		Canadian Nat	ional Railways	Canadian Pacific Railway Company		
	1967	1966 ^r	1967	1966	1967	1966 ^r	
			dolla	BTS			
Operating revenues	1						
Railway	125,626,513	125,440,290	65,173,081	60,808,915	45,758,511	48,427,576	
Express	6,511,282	5,724,604	4,260,069	3,413,626	2,231,220	2,291,808	
Commercial communications	7,010,950	6,552,076	4,270,000	4,051,000	2,183,355	2,004,756	
Highway transport (rail)	378,551	318,647	317,226	285,567	-		
Totals	139,527,296	138,035,617	74,020,376	68,559,108	50,173,086	52,724,140	
Operating expenses							
Railway	119,043,847	117,108,198	64,797,227	60,547,943	42,634,558	44,302,581	
Express	6,416,511	5,678,554	4,182,466	3,370,919	2,214,920	2,289,263	
Commercial communications	6,092,854	6,395,439	3,717,497	4,215,619	2,015,064	1,844,383	
Highway transport (rail)	323,280	257,280	271,067	232,292	-	-	
Totals	131,876,492	129,439,471	72,968,257	68,366,773	46,864,542	48,436,227	
Net operating income							
Railway	6,582,666	8,332,092	375,854	260,972	3,123,953	4,124,995	
Express	94,771	46,050	77,603	42,707	16,300	2,54!	
Commercial communications	918,096	156,637	552,503	Dr. 164,619	168,291	160,37	
Highway transport (rail)	55,271	61,367	46,159	53,275	-	-	
Totals	7,650,804	8,596,146	1,052,119	192,335	3,308,544	4,287,91	

Revised figures.

TABLE 3. Rail Operating Revenues, Expenses and Net Income, by Railway
October 1967

Railway	Operating revenues		Operating expenses			Net rail operating income		
	1967	1966 ^T	1967	1966 ^r		1967		1966 ^r
			dollar	8				
Algoma Central Railway	1,005,728	893,065	794,157	717,095		211,571		175,970
Alma & Jonquieres Railway Co	47,957	49,428	45,666	43,927		2,291		5,501
Arnaud Railway Company	122,455	163,297	42,678	75,264		79,777		88,033
Canada Southern Railway Co. (Michigan								
Central)	1,442,727	2,112,919	1,337,742	1,556,897	i	104,985		556,02
Canadian National Railways	74,020,376	68,559,108	72,968,257	68,366,773		1,052,119		192,33
Canadian Pacific Railway Co	50,173,086	52,724,140	46,864,542	48,436,227		3,308,544		4,287,91
Chesapeake & Ohio Railway Co	1,349,520	1,398,839	932,672	1,150,251		416,848		248,58
Cumberland Railway Co	223,536	291,211	228,665	299,511	Dr.	5,129	Dr.	8,30
Ssex Terminal Railway Co	63,346	79,072	76,700	53,633	Dr.	13,354		25,43
Grand Falls Central Railway Co	125,849	123,890	91,843	87,402		34,006		36,48
Great Northern Railway Co	204,723	188,334	224,300	176,759	Dr.	19,577	-	11,57
fidland Railway of Manitoba	77,519	53,534	102,552	104,012	Dr.	25,033	br.	50,47
Napierville Junction Railway Co	88,489	72,468	81,021	74,592		7,468	Dr.	2,12
Torfolk and Western Railway Company	202,695	487,197	359,749	746,474	Dr.	157,054	Dr.	259,27
orthern Alberta Railways Co	803,268	971,887	920,534	962,460	Dr.	117,266		9,42
Intario Northland Railway Co	2,016,715	1,462,690	1,742,880	1,498,553		273,835	Dr.	35,86
acific Great Eastern Railway Co	2,085,381	525,068	1,457,631	598,115		627,750	Dr.	73,04
Quebec North Shore & Labrador Rly.								
Co	4,412,526	6,629,920	2,660,832	3,484,531		1,751,694		3,145,38
Roberval & Saguenay Railway Co	334,883	403,825	267,153	301,956		67,730		101,86
St. Lawrence & Adirondack Rly. Co	101,831	94,662	109,181	84,145	Dr.	7,350		10,51
Toronto, Hamilton & Buffalo Rly. Co.	332,640	433,861	306,854	383,183		25,786		50,67
Wabush Lake Railway Company	168,802	194,459	134,092	124,590		34,710		69,86
hite Pass & Yukon Route (lines in								
Canada)	123,244	122,743	126,791	113,121	Dr.	3,547		9,62
Totals	139,527,296	138,035,617	131,876,492	129,439,471		7,650,804		8,596,14

Revised figures.

TABLE 4. Cumulative Rail Operating Revenues, Expenses and Net Income
January 1 to October 31, 1967

	Total 23 railways		Canadian l Railw		Canadian Pacific Railway Company		
	1967	1966*	1967	1966	1967	1966 ^r	
			dolla	rs			
Operating revenues							
Railway	1,269,410,464	1,207,080,036	654,528,528	605,267,079	470,051,597	458,168,439	
Express	58,690,740	56,792,747	35,917,410	32,814,494	22,618,174	23,798,491	
Commercial communications	68,597,742	63,453,064	41,917,000	38,945,000	21,593,191	19,736,519	
Highway transport (rail)	3,687,805	3,076,040	3,139,645	2,768,814	-	-	
Totals	1,400,386,751	1,330,401,887	735,502,583	679,795,387	514,262,962	501,703,449	
Operating expenses							
Railway	1,212,294,425	1,132,297,956	655,493,401	596,943,072	438,107,790	418,164,895	
Express	58,042,618	56,350,196	35,372,021	32,481,834	22,504,075	23,688,06	
Commercial communications	60,236,211	55,976,902	37,077,024	34,666,893	19,899,811	18,327,30	
Highway transport (rail)	3,483,781	2,548,934	3,039,681	2,334,921	-	100	
Totals	1,334,057,035	1,247,173,988	730,982,127	666,426,720	480,511,676	460,180,259	
Net operating income							
Railway	57,116,039	74,782,080	Dr. 964,873	8,324,007	31,943,807	40,003,544	
Express	648,122	442,551	545,389	332,660	114,099	110,42	
Commercial communications	8,361,531	7,476,162	4,839,976	4,278,107	1,693,380	1,409,21	
Highway transport (rail)	204,024	527,106	99,964	433,893	-	N Table	
Totals	66,329,716	83,227,899	4,520,456	13,368,667	33,751,286	41,523,190	

Revised figures.



TABLE 5. Railway Traffic and Employment Statistics

October 1967

	Total 23 railways		Canadian Raily		Canadian Pacific Railway Company		
	1967	1966 ^r	1967	1966 ^r	1967	1966	
W.1. 5 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	43,904.51	43,861.01	22,750.80	22,705.40	16,637,90	16,635.10	
Miles of road operated (monthly average)	43,704.31	43,001.01	22,730.00	22,703.40	10,037.90	10,033.10	
Tons carried - Revenue freight(1)	20,988,806	22,443,300	7.964.820	8,261,058	5,869,277	6.707.744	
Ton-miles - Revenue freight '000	7,755,090	8,968,679	3,736,608	4,143,002	2,766,709	3,567,401	
Ton-miles - Revenue and non-revenue	, ,						
freight '000	7,937,723	9,135,125	3,859,661	4,234,990	2,814,750	3,634,034	
Passengers							
Revenue passengers(1)	3,117,315	2,006,315	2,412,237	1,420,532	643,249	527,250	
Revenue passenger-miles '000	244,572	168,921	185,090	121,397	53,764	42,756	
Gross ton-miles							
Freight train	15,990,527	18,083,483	7,881,317	8,509,294	5,869,278	7,340,074	
Passenger train	1,938,648	1,672,665	1,469,465	1,289,922	405,410	310,488	
Totals'000	17,929,175	19,756,148	9,350,782	9,799,216	6,274,688	7,650,562	
Train-miles							
Freight service	5,240,753	5,936,753	2,773,377	3,039,593	1,924,915	2,387,181	
Passenger service	2,574,024	2,321,985	1,764,834	1,697,936	674,760	501,614	
Work service	122,993	206,329	88,519	156,681	8,818	22,385	
Totals	7,937,770	8,465,067	4,626,730	4,894,210	2,608,493	2,911,180	
Car-miles					3.0		
Freight:							
Loaded	190,852,955	220,615,453	97,488,590	108,564,963	73,664,705	91,101,606	
Empty	128,615,824	139,199,648	66,205,471	66,977,835	45,925,050	55,925,607	
Cabooses	5,605,864	6,294,715	3,073,141	3,221,382	2,007,316	2,577,382	
Totals	325,074,643	366,109,816	166,767,202	178,764,180	121,597,071	149,604,595	
Passenger	26,475,449	23,502,091	19,353,040	17,450,785	5,906,475	4,734,093	
Total transportation service	351,550,092	389,611,907	186,120,242	196,214,965	127,503,546	154,338,688	
Number of employees - Railway	128,680	131,000	75,506	74,613	43,710	46,973	
Payroll - Railway \$ Payroll chargeable to railway operating	71,637,220	76,807,491	42,881,174	48,810,668	23,252,378	23,155,130	
expenses\$	64,352,445	59,958,387	38,371,259	34,411,094	21,033,834	21,089,638	

Includes traffic handled by more than one road.
 Revised figures.

TABLE 6. Miscellaneous Railway Averages

October 1967

	Total 23 railways		Canadian National Railways		Canadian Pacific Railwa Company	
	1967	1966 ^r	1967	1966 ^r	1967	1966 ^r
Per day per mile of road operated						
Operating revenues\$	92.30	92.25	92.41	86.39	88.72	93.91
Operating expenses\$	87.46	86.13	91.87	86.03	82.66	85.91
Ton-miles - Revenue freight	5,698	6,596	5,298	5,886	5,364	6,918
Ton-miles - All freight	5.832	6,718	5,473	6,017	5,457	7,047
Passenger-miles - Revenue	180	124	262	172	104	83
Per freight train mile						
Freight revenue(1)\$	20.94	19.12	19.69	17.41	21.51	18.95
Tons carried - Revenue freight	1,480	1,511	1,347	1,363	1,437	1,494
Tons carried - All freight	1,515	1,539	1,392	1,393	1,462	1,52
Preight cars - Loaded	36.4	37.2	35.2	35.7	38.3	38.
Freight cars - Empty	24.5	23.4	23.9	22.0	23.9	23.4
Per passenger-train mile						
Passengers carried	95	73	105	71	80	8.
Passenger cars	10.3	10.1	11.0	10.3	8.8	9.4
Other						
Operating expense per train-mile\$	15.00	13.83	14.00	12.37	16.34	15. 23
Miles hauled - Revenue freight	369	400	469	502	471	532
Miles carried - Revenue passengers	78	84	77	85	84	81
Tons carried per loaded freight-car mile	41.6	41.4	39.6	39.0	38.2	39.9
Revenue per ton-mile of freight(1)	1.415	1.266	1.462	1.278	1.497	1.26
Revenue per passenger per mile	2.479	2.228	2.439	2, 262	2,564	2.10
Ratio of operating payroll to operating revenues %	51.23	47.80	58.88	56.59	45.97	43.5
Ratio of operating expenses to operating revenues %	94.76	93.36	99.42	99.57	93.17	91.48
Ratio of transportation expenses to operating						
revenues 7	36.93	35.58	40.02	40.08	36.40	34.5

⁽¹⁾ Payments related to the National Transportation Act have been added to freight revenues for computing these averages.

r Revised figures.