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| MONTHLY |

Vol. 47, No. 10

DOMINION BUREAU OF STATISTICS
OTTAWA - CANADA
Published by Authority of the Minister of TrodDradHANEN BURE OF STATISTIC:

## RAILWAY OPERATING STATISTICS

OCTOBER 1967

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Detailed in this report are October 1967 and comparable 1966 financial and traffic results of twenty-three class 1 and 2 railways operating in Canada (the C.N.R., C. P. R. and other lines having average gross revenues of $\$ 500,000$ or more annually). Excluded from both years are statistics of class 3 and 4 roads (those with revenues of less than $\$ 500,000$ ) whose operations represent about one per cent of all common carrier railways.

Statistical results for the 1966 month were affected slightly by a Pacific Great Eastern work stoppage which ended October 20, 1966.

## Financial Statistics

Operating revenues of all twenty-three conmon carrier railways in October 1967 rose slightly to $\$ 125,626,513$ from the previous year. Expenses at $\$ 119,043,847$ were higher by 1.7 per cent, resulting in a drop in net operating income to $\$ 6,582,666$ from $\$ 8,332,092$ in the comparable 1966 month. October 1967 railway expenses amounted to 94.76 cents per dollar of revenue.

A 7.2 per cent rise in operating revenues of the Canadian National Railways to $\$ 65,173,081$ was sufficient to offset a 7,0 per cent increase in operating expenses to $\$ 64,797,227$. As a result net operating income rose to $\$ 375,854$, from $\$ 260,972$ in 1966 . Operating revenues of the Canadian Pacific Railway Company dropped 5.5 per cent during October to $\$ 45,758,511$ and expenses at $\$ 42,634,558$ were down 3.8 per cent from the comparable 1966 month. Net operating income declined to $\$ 3,123,953 \mathrm{from} \$ 4,124,995$ a year earlier.

Rail operating revenues which comprise those of railway, express, commercial communications and highway transport (rail) services rose 1.1 per cent to $\$ 139,527,296$. Similarly, expenses at $\$ 131,=$ 876,492 registered a slight increase but net operating income at $\$ 7,650,804$ was down 11.0 per cent from the earlier month.

## Traffic Statistics

A total of 21.0 miliion tons of revenue freight was handled in Canada during October, down 6.5 per cent from the same period in 1966. The number of ton-miles generated decreased 13.5 per cent to $7,755 \mathrm{million}$ from $8,969 \mathrm{million}$, and the average haul at 369 miles was down 31 from the earlier year. The average revenue earned per ton-mile of freight rose to 1.415 cents from 1.266 . During the 1 ast month of Expo 67 passengers carried by the railways increased 55,4 per cent to 3,117 thousand over the previous year period and were up 32,4 per cent over the month of September. Passenger miles at 245 million were up 44.8 per cent from 1966 but were down 19.6 per cent from the preceding month. The average passenger journey declined $s l i g h t l y$ to 78 miles. Revenue earned per passenger mile was up to 2.479 cents from 2.228 cents in the earlier year.

Railway employment which stood at 140,200 in July 1967 , dropped 8.2 per cent to 128,680 in October. By comparison, seasonal lay-offs during the same period over the last five years averaged only 5.7 per cent.

Transportation and Public Utilities Division Transportation Section

February 1768
8702-505

TABLE 1. Railway Operating Revenues, Expenses and Net Inco:a
October 1967

|  | Total <br> 23 railways |  | Canadian National Railways |  | Canadian Pacific kailway Company |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | 1967 | $1966^{\text { }}$ | 1967 | 1966 | 1967 | $1966^{\text {r }}$ |
|  | dollars |  |  |  |  |  |
| Operating revenues |  |  |  |  |  |  |
| Freight ......... | 100,711,780 | 109,879,425 | 49,388,460 | 52,931,351 | 37,708,217 | 41,661,742 |
| Passenger | 6,063,316 | 3,763,125 | 4,515,232 | 2,746,344 | 1,378,546 | 900,449 |
| Sleeping and parlour car | 649,378 | 873,811 | 449,428 | 722,094 | 191,630 | 141,006 |
| Mail | 1,355,864 | 1,246,026 | 1,004,366 | 901,048 | 200,242 | 171,867 |
| Express | 2,328,485 | 1,754,110 | 1,669,864 | 1,258,132 | 499,795 | 327,021 |
| Switching ........................ | 834,550 | 703,498 | 326,722 | 323,716 | 273,958 | 194,472 |
| Payments relating to the National Transportation Act $\qquad$ | 9,021,258 | 3,656,143 | 5,222,222 | (1) | 3,703,036 | 3,579,576 |
| Incidental ........................ | 4,286,607 | 3,300,933 | 2,456,188 | 1,848,838 | 1,648,720 | 1,317,526 |
| All other | 375,275 | 263,219 | 140,599 | 77,392 | 154,367 | 133,917 |
| Totals | 125,626,513 | 125,440,290 | 65,173,081 | 60,808,915 | 45,758,511 | 48,427,576 |
|  |  |  |  |  |  |  |
| Road maintenance | 21,891,538 | 21,599,793 | 12,499,321 | 12,006,878 | 6,774,962 | 7,277,041 |
| Equipment maintenance ............ | 25,146,641 | 25,884,894 | 14,230,130 | 14,334,598 | 8,916,986 | 9,628,945 |
| Traffic . . . . . . . . . . . . . . . . . . . . . | 3,461,028 | 3,309,494 | 1,665,728 | 1,592,835 | 1,632,869 | 1,548,145 |
| Transportation (rallway line) ... | 46,399,808 | 44,627,454 | 26,083,494 | 24,374,660 | 16,654,597 | 16,730,907 |
| Miscellaneous railwey operations | 2,292,284 | 1,668,483 | 1,607,101 | 1,144,562 | 649,446 | 491,617 |
| General ........................... | 11,621,817 | 10,067,864 | 6,638,521 | 5,838,087 | 4,050,095 | 3,657,813 |
| Equipment rents . . . . . . . . . . . . . . | 532,294 | 33,228 | Cr. 35,372 | cr. 676,616 | Cx. 69,891 | Cr. 151,400 |
| Joint facility rents ............ | 281,246 | 413,698 | 47,102 | 122,287 | 164,378 | 156,485 |
| Raslway tax accruals ............ | 7,417,191 | 9,503,290 | 2,061,202 | 1,810,652 | 3,861,116 | 4,963,028 |
| Totals ........................... | 119,043,847 | 117,108,198 | 64,797,227 | 60,547,943 | 42,634,558 | 44,302,581 |
| Net operating income | 6,582,666 | 8,332,092 | 375,854 | 260,972 | 3,123,953 | 4,124,995 |

(1) Federal Government payments ate inclubled in truight revanmes. See lamary 1967 issme fur waplation.

Revised figures.

TABLE 2. Rail Operating Revenues, Expenses and Net Income
October 1967

|  | Total <br> 23 railways |  | Canadian National Railways |  | Canadian Pacific Rellway Company |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | 1967 | $1966^{\text {r }}$ | 1967 | 1966 | 1967 | $1966^{\text {r }}$ |
|  | dollars |  |  |  |  |  |
| Operating revenues |  |  |  |  |  |  |
| Rallway ..... | 125,626,513 | 125,440,290 | 65,173,081 | 60,808,915 | 45,758,511 | 48,427,576 |
| Express | 6,511,282 | 5,724,604 | 4,260,069 | 3,413,626 | 2,231, 220 | 2,291,808 |
| Commercial communications | 7,010,950 | 6,552,076 | 4,270,000 | 4,051,000 | 2,183,355 | 2,004,756 |
| Highway transport (reil) | 378,551 | 318,647 | 317,226 | 285,567 | - | - |
| Totals | 139,527,296 | 138,035,617 | $74,020,376$ | 68,559,108 | $50,173,086$ | $52,724,140$ |
| Opersting expenses |  |  |  |  |  |  |
| Rallway ........ | 119,043,847 | 117,108,198 | 64,797,227 | 60,547,943 | 42,634,558 | 44,302,581 |
| Express | 6,416,511 | 5,678,554 | 4,182,466 | 3,370,919 | 2,214,920 | 2,289,263 |
| Commercial communication | 6,092,854 | 6,395,439 | 3,717,497 | $4,215,619$ | 2,015,064 | 1,844,383 |
| Highway transport (rail) ......... | 323,280 | 257,280 | 271,067 | 232,292 | - | - |
| Total: | 131,876,492 | 129,439,471 | $72,968,257$ | 68,366,773 | $46,864,542$ | 48,436,227 |
| Net operating income |  |  |  |  |  |  |
| Rallwey .... | 6,582,666 | 8,332,092 | 375,854 | 260,972 | 3,123,953 | 4,124,995 |
| Express | 94,771 | 46,050 | 77,603 | 42,707 | 16,300 | $2,545$ |
| Commercial communications ........ | 918,096 | 156,637 | 552,503 | Dr. 164,619 | 168,291 | 160,373 |
| Highway transport (rail) ......... | 55,271 | 61,367 | 46,159 | 53,275 | - | - |
| Totals ........................... | 7,650,804 | 8,596,146 | 1,052,119 | 192,335 | 3,308,544 | 4,287,913 |

[^0]TABLE 3. Rail Operating Revenues, Expenses and Net Income, by Railway
October 1967

|  | Operating revenues |  | Operating expenses |  | Net rail operating income |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | 1967 | $1966^{\text { }}$ | 1967 | $1966^{\text {r }}$ | 1967 | $1966^{\text {r }}$ |
|  | dollaxs |  |  |  |  |  |
| A g oma Central Railway | 1,005,728 | 893,065 | 794,157 | 717,095 | 211,571 | 175,970 |
| Alma \& Jonquieres Railway Co. | 47,957 | 49,428 | 45,666 | 43,927 | 2,291 | 5,501 |
| Arnaud Rallway Company | 122,455 | 163,297 | 42,678 | 75,264 | 79,777 | 88,033 |
| Canada Southern Railway Co. (Michigan Central) | 1,442,727 | 2,112,919 | 1,337,742 | 1,556,897 | 104,985 | 556,022 |
| Canadian National Railways ......... | $74,020,376$ | 68,559,108 | 72,968,257 | 68,366,773 | 1,052,119 | 192,335 |
| Canadian Pacific Railway Co. ........ | 50,173,086 | 52,724,140 | 46,864,542 | 48,436,227 | 3,308,544 | 4,287,913 |
| Chesapeake \& Ohio Railway Co. | 1,349,520 | 1,398,839 | 932,672 | 1,150,251 | 416,848 | 248,588 |
| Cumberland Railway Co. ...... | 223,536 | 291,211 | 228,665 | 299,511 | Dr. 5,129 | Dr. 8,300 |
| Essex Terminal Rallway Co. .......... | 63,346 | 79,072 | 76,700 | 53,633 | Dr. 13,354 | 25,439 |
| Grand Falls Central Railway Co. .... | 125,849 | 123,890 | 91,843 | 87,402 | 34,006 | 36,488 |
| Great Northern Railway Co. .......... | 204,723 | 188,334 | 224,300 | 176,759 | Dr. 19,577 | 11,575 |
| Midland Rallway of Manitoba ......... | 77,519 | 53,534 | 102,552 | 104,012 | Pr. 25,033 | Dr. 50,478 |
| Naplerville Junction Railway Co. .... | 88,489 | 72,468 | 81,021 | 74,592 | 7,468 | pr. 2,124 |
| Norfolk and Weatern Railway Company | 202,695 | 487,197 | 359,749 | 746,474 | or. 157,054 | Dr. 259,277 |
| Northern Alberta Railwaya Co. ....... | 803,268 | 971,887 | 920,534 | 962,460 | Dr. 117,266 | 9,427 |
| Ontario Northland Railway Co. ....... | 2,016,715 | 1,462,690 | 1,742,880 | 1,498,553 | 273,835 | Dr. 35,863 |
| Pacific Grear Eastern Railway Co. ... | 2,085,381 | 525,068 | 1,457,631 | 598,115 | 627,750 | Dr. 73,047 |
| Quebec North Shore $\&$ Labrador Rly. Co. | 4,412,526 | 6,629,920 | 2,660,832 | 3,484,531 | 1,751,694 | 3,145,389 |
| Roberval \& Saguenay Railway Co. ..... | 334,883 | 403,825 | 267,153 | 301,956 | 67,730 | 101,869 |
| St. Lawrence \& Adirondack Rly. Co. .. | 101,831 | 94,662 | 109,181 | 84,145 | Dr. 7,350 | 10,517 |
| Toronto, Hamilton \& Buffalo Rly. Co. | 332,640 | 433,861 | 306,854 | 383,183 | 25,786 | 50,678 |
| Wabush Lake Railway Company ......... | 168,802 | 194,459 | 134,092 | 124,590 | 34,710 | 69,869 |
| White Pass \& Yukon Route (Lines in Canada) | 123,244 | 122,743 | 126,791 | 113,121 | Dr. 3,547 | 9,622 |
| Totals | 139,527,296 | 138,035,617 | 131,876,492 | 129,439,471 | 7,650,804 | 8,596,146 |

Revised figures.

TABLE 4. Cumulative Rail Operating Revenues, Expenses and Net Income
January 1 to October 31, 1967

|  | Total. <br> 23 railways |  | Canadian National Railways |  | Canadian Pacific Railway Company |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | 1967 | $1966{ }^{\text {r }}$ | 1967 | 1966 | 1967 | $1966{ }^{\text {r }}$ |
|  | dollars |  |  |  |  |  |
| Operating revenues |  |  |  |  |  |  |
| Railway ...... | 1,269,410,464 | 1,207,080,036 | 654,528,528 | 605,267,079 | 470,051,597 | 458,168,439 |
| Express | 58,690,740 | 56,792,747 | 35,917,410 | 32,814,494 | 22,618,174 | 23,798,491 |
| Commercial communications | 68,597,742 | 63,453,064 | 41,917,000 | 38,945,000 | 21,593,191 | 19,736,519 |
| Highway transport (rail) . | 3,687,805 | 3,076,040 | 3,139,645 | 2,768,814 | - | - |
| Totals | 1,400,386,751 | 1,330,401,887 | 735,502,583 | 679,795,387 | 514,262,962 | 501,703,449 |
| Operating expenses |  |  |  |  |  |  |
| Railway ......... | 1,212,294,425 | 1,132,297,956 | 655,493,401 | 596,943,072 | 438,107,790 | 418,164,895 |
| Express ................. | 58,042,618 | 56,350,196 | 35,372,021 | 32,481,834 | 22,504,075 | 23,688,062 |
| Commercial communications | 60,236,211 | 55,976,902 | 37,077,024 | 34,666,893 | 19,899,811 | 18,327,302 |
| Highway transport (rail) | 3,483,781 | 2,548,934 | 3,039,681 | 2,334,921 |  | - |
| Totals | 1,334,057,035 | 1,247,173,988 | 730,982,127 | 666,426,720 | 480,511,676 | 460,180,259 |
| Net opereting income |  |  |  |  |  |  |
| Reilway ......... |  | 74,782,080 | Dr. 964,873 | 8,324,007 |  |  |
| Express | 648,122 | 442,551 | 545,389 | 332,660 | 114,099 | $110,429$ |
| Commercial communications | 8,361,531 | 7,476,162 | 4,839,976 | 4,278,107 | 1,693,380 | 1,409,217 |
| Highway transport (rail) | 204,024 | 527,106 | 99,964 | 433,893 |  | - |
| Totale | 66,329,716 | 83,227,899 | 4,520,456 | 13,368,667 | 33,751,286 | 41,523,190 |

[^1]

TABLE 5. Railway Traffic and Employment Statistics
October 1967

|  | Total <br> 23 radlways |  | Canadian National Rallways |  | CanadLan Pacific Railway Company |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | 1967 | 1966 | 1967 | $1966{ }^{2}$ | 1967 | 1966 |
| Miles of road operated (monthly average).. Freight | 43,904. 51 | 43,861.01 | 22,750.80 | 22,705.40 | 16,637.90 | 16,635.10 |
| Tons carried - Revenue freight(1) | 20,988,806 | 22,443,300 | 7,964,820 | 8,261,058 | 5,869,277 | 6,707,744 |
| Ton-miles - Revenue freight ........ '000 | 7,755,090 | 8,968,679 | 3,736,608 | 4,143,002 | 2,766,709 | 3,567,401 |
| freight ................ '000 | 7,937,723 | 9,135,125 | 3,859,661 | 4,234,990 | 2,814,750 | 3,634,034 |
| Passengers |  |  |  |  |  |  |
| Revenue passengers (1) | 3,117,315 | 2,006,315 | 2,412,237 | 1,420,532 | 643,249 | 527,250 |
| Revenue passenger-miles ............ '000 | 244,572 | 168,921 | 185,090 | 121,397 | 53,764 | 42,756 |
| Gross ton-miles |  |  |  |  |  |  |
| Freight train ........................ '000 | 15,990,527 | 18,083,483 | 7,881,317 | 8,509,294 | 5,869,278 | 7,340,074 |
| Passenger train ....................... '000 | 1,938,648 | 1,672,665 | 1,469,465 | 1,289,922 | 405,410 | 310,488 |
| Totals . . . . ....................... ' 000 | 17,929,175 | 19,756,148 | 9,350,782 | 9,799,216 | 6,274,688 | 7,650,562 |
| Train-miles |  |  |  |  |  |  |
| Freight service | 5,240,753 | 5,936,753 | 2,773,377 | 3,039,593 | 1,924,915 | 2,387,181 |
| Passenger service | 2,574,024 | 2,321,985 | 1,764,834 | 1,697,936 | 674,760 | 501,614 |
| Work service | 122,993 | 206,329 | 88,519 | 156,681 | 8,818 | 22,385 |
| Totals | 7,937,770 | 8,465,067 | 4,626,730 | 4,894,210 | 2,608,493 | 2,911,180 |
| Car-miles |  |  |  |  |  |  |
| Freight: |  |  |  |  |  |  |
| Loaded | 190,852,955 | 220,615,453 | 97,488,590 | 108,564,963 | 73,664,705 | 91,101,606 |
| Empty | 128,615,824 | 139,199,648 | 66,205,471 | 66,977,835 | 45,925,050 | 55,925,607 |
| Cabooses | 5,605,864 | 6,294,715 | 3,073,141 | 3,221,382 | 2,007,316 | 2,577,382 |
| Totals | 325,074,643 | 366,109,816 | 166,767,202 | 178,764,180 | 121,597,071 | 149,604,595 |
| Paspenger | 26,475,449 | 23,502,091 | 19,353,040 | 17,450,785 | 5,906,475 | 4,734,093 |
| Total transportation service | 351,550,092 | 389,611,907 | 186,120,242 | 196,214,965 | 127,503,546 | 154,338,688 |
| Number of employees - Rallway | 128,680 | 131,000 | 75,506 | 74,613 | 43,710 | 46,973 |
| Payroll - Rallway ........................ \$ | 71,637,220 | 76,807,491 | 42,881,174 | 48,810,668 | 23,252,378 | 23,155,170 |
| Payroll chsrgeable to railway operating expenses ....................................... \$ | 64,352,445 | 59,958,387 | 38,371,259 | 34,411,094 | 21,033,834 | 21,089,6, |

(1) Includes traffic handled by more than one road.

Revised figures.
TABLE 6. Miscellaneous Railway Averages
October 1967

|  | $\begin{aligned} & \text { Total } \\ & 23 \text { teilways } \end{aligned}$ |  | Canadian National Railways |  | Canadian Pacific Railway Company |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | 1967 | $1966^{\text {r }}$ | 1967 | $1966{ }^{\text {² }}$ | 1967 | $1966{ }^{7}$ |
| Per day per mile of road operated |  |  |  |  |  |  |
| Operating revenues ................................ | 92.30 | 92.25 | 92.41 | 86.39 | 88.72 | 93.91 |
| Operating expenses ................................. | 87.46 | 86.13 | 91.87 | 86.03 | 82.66 | 85.91 |
| Ton-miles - Revenue freight ......................... | 5,698 | 6,596 | 5,298 | 5,886 | 5,364 | 6,918 |
| Ton-miles - All freight | 5,832 | 6,718 | 5,473 | 6,017 | 5,457 | 7,047 |
| Passenger-miles - Revenue ............................ | 180 | 124 | 262 | 172 | 104 | 83 |
| Per freight-train mile |  |  |  |  |  |  |
| Freight revenue(1) . . . . . . . . . . . . . . . . . . . . . . . . . . | 20.94 | 19.12 | 19.69 | 17.41 | 21.51 | 18.95 |
| Tons carried - Revenue freight | 1,480 | 1,511 | 1,347 | 1,363 | 1,437 | 1,494 |
| Tons carried - All freight .. | 1,515 | 1,539 | 1,392 | 1,393 | 1,462 | 1,522 |
| Freight cars - Laaded | 36.4 | 37.2 | 35.2 | 35.7 | 38.3 | 38.2 |
| Freight cars - Empty | 24.5 | 23.4 | 23.9 | 22.0 | 23.9 | 23.4 |
|  |  |  |  |  |  |  |
| Passengers carried ... |  |  | 105 | ${ }_{10} 71$ | 80 | 85 |
| Passenger cars.... | 10.3 | 10.1 | 11.0 | 10.3 | 8.8 | 9.4 |
| Other |  |  |  |  |  |  |
| Operating expense per train-wile .................. \$ | 15.00 | 13.83 | 14.00 | 12.37 | 16.34 | 15.22 |
| Miles hauled = Revenue freight ..................... | 369 | 400 | 469 | 502 | 471 | 532 |
| Miles carried - Revenue passengers | 78 | 84 | 77 | 85 | 84 | 81 |
| Tons carried per loaded freight-car mile .......... | 41.6 | 41.4 | 39.6 | 39.0 | 38.2 | 39.9 |
| Revenue per ton-mile of freight (l) ................ | 1.415 | 1.266 | 1.462 | 1.278 | 1.497 | 1.254 |
| Revenue per passenger per mile................... | 2.479 | 2. 228 | 2.439 | 2. 262 | 2. 564 | 2.15 |
| Ratio of operating payroll to operating revenues ... \% | 51.23 | 47.80 | 58.88 | 56.59 | 45.97 | 43.55 |
| Ratio of operating expenses to operating revenues .. \% | 94.76 | 93.36 | 99.42 | 99.57 | 93.17 | 91.48 |
| Ratio of transportation expenses to operating revenues .................................................... $\%$ | 36.93 | 35.58 | 40.02 | 40.08 | 36.40 | 34.35 |

[^2]
[^0]:    Revised figures.

[^1]:    Rovised figures.

[^2]:    (1) Payments related to the National Transportation Act have been added to freight revenues for computing these averages. Revised figures.

