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RAILWAY OPERATING STATISTICS

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MARCH 1967

Presented in this report are the March 1967 and 1966 financial and trafpe CESULIS of twenty ass 1 and 2 railways (the C.N.R., C.P.R. and other lines having average gross revenue the or more annually). Excluded from both years are statistic to the gross revenue the provenue of less the state of the state three class 1 and 2 railways (the C.N.R., C.P.R. and other lines having average gross revenues of \$500,000 or more annually). Excluded from both years are statistics of class 1 and 4 roads (those with revenues of less than \$500,000) whose operations represent about one per cent of all common carrier railways.

Financial Statistics

Operating revenues of twenty-three common carrier railways in March 1967 declined 0.8 per cent to \$129,616,079 from the previous year. Operating expenses on the other hand at \$123,130,990 were higher by 3.6 per cent, resulting in a decline in net operating income to \$6,485,089 from \$11,911,434 one year earlier. March 1967 railway expenses amounted to 95.00 cents per dollar of revenue.

The Canadian National Railways recorded a 1.0 per cent decrease in operating revenues to \$67,566,328 and a 4.2 per cent rise in operating expenses to \$66,394,844. This resulted in a net operating profit of \$1,171,484 as compared with one of \$4,498,874 in 1966. The Canadian Pacific Railway Company reported a 2.9 per cent decrease in March 1967 revenues to \$48,288,198 and a 3.1 per cent rise in operating expenses to \$44,815,499. The C.P.R. net operating income totalled \$3,472,699, down from \$6,259,576 in 1966.

Rail operating revenues, which comprise railway, express, commercial communications and highway transport (rail) service revenues, declined 0.9 per cent to \$142,414,507. Rail operating expenses were higher by 3.2 per cent, rising to \$135,120,512 and a net operating profit of \$7,293,995 was recorded in contrast to \$12,855,186 during the same month of the preceding year.

Traffic Statistics

During March 1967, a total of 19.6 million tons of revenue freight was handled by railways in Canada, up 4.8 per cent over the same period a year earlier. The number of ton-miles generated in March increased to 7,545 million from 7,541 million and the average haul at 385 was down 18 miles from the earlier year. The average revenue earned per ton-mile of freight decreased to 1.535 cents from 1,557. The number of revenue passengers carried during March decreased 3.9 per cent to 1,944,017 but passenger miles increased 7.3 per cent to 217 million. The average passenger journey rose to 112 miles from 100 and the average revenue earned per passenger-mile rose to 2.317 cents from 2.075 in the earlier year.

> Transportation and Public Utilities Division Transportation Section

July 1967 8702-505

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DOMINION BUREAU Price: 10 cents, \$1.00 OF STATISTICS JUL 18 1967

TABLE 1. Railway Operating Revenues, Expenses and Net Income March 1967

	Total 23 railways		Canadian Nat	ional Railways	Canadian Pacific Railway Company		
	1967	1966 ^r	1967	1966	1967	1966 ^r	
			dolla	ars			
Operating revenues			1	1			
Freight	106,821,274	113,392,590	53,179,370	59,461,826	40,961,951		
Passenger	5,031,347	4,197,011	3,842,896	3,132,543	1,055,730	962,46	
Sleeping and parlour car	869,649	783,292	725,325	639,292	134,099	130,310	
Mail	1,550,994	1,334,048	1,151,131	953,833	205,387	191,547	
Express	1,605,561	2,263,815	1,043,110	1,325,384	410,151	789,89	
Switching	901,591	893,682	334,339	346,371	319,860	318,97	
Payments relating to the National							
Transportation Act	8,967,556	4,036,149	5,333,333	(1)	3,634,223	4,036,14	
Incidental	3,631,946	3,596,834	1,915,108	2,315,799	1,422,607	1,175,20	
All other	236,161	222,651	41,716	67,604	144,190	116,01	
Totals	129,616,079	130,720,072	67,566,328	68,242,652	48,288,198	49,713,32	
Operating expenses							
Road maintenance	22,802,357	21,135,508	12,721,745	12,006,408	7,653,092	6,880,81	
Equipment maintenance	27,946,092	24,283,611	15,284,642	12,647,881	10,450,436	9,357,04	
Traffic	3,537,720	3,355,769	1,844,670	2,028,417	1,543,498	1,164,77	
Transportation (railway line)	47,417,430	47,864,679	26,153,395	27,973,946	17,414,048	16,275,63	
Miscellaneous railway operations	1,544,513	1,400,448	1,056,106	936,869	460,266	437,36	
General	11,408,427	10,079,737	6,722,482	5,659,177	3,828,259	3,555,304	
Equipment rents	379,046	174,963	25,385	Cr. 346,208	Cr. 401,462		
Joint facility rents	86,085	306,308	Cr. 18,095	Cr. 11,212	2,462	136,60	
Railway tax accruals	8,009,320	10,207,615	2,604,514	2,848,500	3,864,900	5,970,70	
Totals	123,130,990	118,808,638	66,394,844	63,743,778	44,815,499	43,453,751	
let operating income	6,485,089	11,911,434	1,171,484	4,498,874	3,472,699	6,259,57	
			1	4 7			

(1) Federal Government payments are included in freight revenues. See January 1967 issue for explanation. r Revised figures.

TABLE	2,	Rail	Operating	Revenues,	Expenses	and	Net	Income
				March 196	7			

	Total 23 railways		Canadian National Railways		Canadian Pacific Railwa Company				
	1967	1966 ^r	1967	1966	1967	1966 ^r			
	dollars								
Operating revenues									
Railway	129,616,079	130,720,072	67,566,328	68,242,652	48,288,198	49,713,327			
Express	5,798,659	6,297,181	3,424,896	3,605,903	2,359,241	2,672,745			
Commercial communications	6,643,717	6,392,937	4,100,000	4,008,000	2,030,613	1,933,658			
Highway transport (rail)	356,052	338,586	313,823	316,540	-	-			
Totals	142,414,507	143,748,776	75,405,047	76,173,095	52,678,052	54,319,730			
Operating expenses			Contractor (
Railway	123,130,990	118,808,638	66,394,844	63,743,778	44,815,499	43,453,751			
Express	5,745,993	6,247,698	3,385,563	3,572,533	2,343,426	2,657,290			
Commercial communications	5,879,858	5,548,925	3,623,170	3,477,978	1,930,664	1,787,751			
Highway transport (rail)	363,671	288,329	313,127	270,878	-	-			
Totals	135,120,512	130,893,590	73,716,704	71,065,167	49,089,589	47,898,792			
Net operating income		1. 1. 1.			100				
Railway	6,485,089	11,911,434	1,171,484	4,498,874	3,472,699	6,259,576			
Express	52,666	49,483	39,333	33,370	15,815	15,455			
Commercial communications	763,859	844,012	476,830	530,022	99,949	145,907			
Highway transport (rail)	Cr. 7,619	50,257	696	45,662		-			
Totals	7,293,995	12,855,186	1,688,343	5,107,928	3,588,463	6,420,938			

T Revised figures.

Railway	Operating revenues		Operating	Net rail operating income			
	1967	1966 ^r	1967	1966 ^r	1967		1966 ^r
dabi kirana ilasana	A manual a	A LOCAL DATE	dollar	18	and and		
Algoma Central Railway	1,049,954	1,123,062	856,110	887,997	193,844	1	235,065
Alma & Jonquieres Railway Co	55,192	54,555	54,409	49,977	783	1.00	4,578
Arnaud Railway Company	173,268	168,505	124,388	121,626	48,880	1	46,87
Canada Southern Railway Co. (Michigan							
Central)	1,565,616	1,707,686	1,387,259	1,515,555	178,357		192,13
anadian National Railways	75,405,047	76,173,095	73,716,704	71,065,167	1,688,343		5,107,928
anadian Pacific Railway Co	52,678,052	54,319,730	49,089,589	47,898,792	3,588,463		6,420,93
hesapeake & Ohio Railway Co	1,241,895	1,329,948	1,054,742	1,183,975	187,153		145,97
umberland Railway Co	201,160	254,346	323,392	314,049	Dr. 122,232	Dr.	59,70
ssex Terminal Railway Co	122,616	97,392	57,545	59,582	65,071		37,81
rand Falls Central Railway Co	111,856	129,059	82,210	87,514	29,646		41,54
reat Northern Railway Co	190,362	190,655	227,502	205,191	Dr. 37,140	Dr.	14,53
idland Railway of Manitoba	67,864	60,966	117,299	102,857	Dr. 49,435	Dr.	41,89
apierville Junction Railway Co	77,037	87,800	85,524	83,050	Dr. 8,487		4,75
orfolk and Western Railway Company	432,692	605,979	636,281	918,209	Dr. 203,589	Dr.	312,23
orthern Alberta Railways Co	1,121,966	1,004,474	818,447	763,018	303,519		241,45
Intario Northland Railway Co	1,857,436	1,664,506	1,553,059	1,399,477	304,377		265,02
acific Great Eastern Railway Co uebec North Shore & Labrador Rly.	2,039,442	1,664,250	1,405,223	1,286,548	634,219		377,70
Co	2,839,132	2,067,610	2,510,190	2,019,206	328,942		48,40
oberval & Saguenay Railway Co	260,183	193,215	222,064	177,475	38,119		15,74
t. Lawrence & Adirondack Rly. Co	160,212	113,102	108,890	98,588	51,322		14,51
oronto, Hamilton & Buffalo Rly. Co.	450,517	462,164	405,984	428,896	44,533		33,26
abush Lake Railway Company	204,217	169,686	174,383	127,400	29,834		42,28
hite Pass & Yukon Route (lines in							
Canada)	108,791	106,991	109,318	99,441	Dr. 527		7,55
Totals	142,414,507	143,748,776	135,120,512	130,893,590	7,293,995		12,855,18

TABLE 3. Rail Operating Revenues, Expenses and Net Income, by Railway March 1967

T Revised figures.

TABLE 4. Cumulative Rail Operating Revenues, Expenses and Net Income January 1 to March 31, 1967

	Total 23 railwaya		Canadian National Railwaya		Canadian Pacific Raily Company					
	1967	1966 ^r	1967	1966 ^r	1967	1966 ^r				
	dollars									
Operating revenues										
Railway	359,436,127	352,217,749	185,578,441	181,406,737	135,537,834	135,608,193				
Express	16,965,722	17,376,098	10,077,393	10,176,575	6,847,347	7,152,337				
Commercial communications	19,431,243	18,465,304	11.918.000	11,330,000	6,091,964	5,808,920				
Highway transport (rail)	996,637	926,843	888,742	863,794	-	-				
Totals	396,829,729	388,985,994	208,462,576	203,777,106	148,477,145	148,569,450				
Operating expenses										
Railway	357,577,100	335,587,575	194,557,605	178,188,687	129,310,697	124,693,066				
Express	16.846.877	17,235,251	9,980,095	10,097,162	6,817,007	7,088,171				
Commercial communications	17,376,985	16,012,088	10,715,128	9,798,846	5,712,643	5,366,587				
Highway transport (rail)	1,019,312	782,936	896,298	730,271	-					
Totals	392,820,274	369,617,850	216,149,126	198,814,966	141,840,347	137,147,824				
Net operating income										
Railway	1,859,027	16,630,174	Dr. 8,979,164	3,218,050	6,227,137	10,915,127				
Express	118,845	140,847	97,298	79,413	30,340	64,166				
Commercial communications	2,054,258	2,453,216		1,531,154	379,321	442,333				
Highway transport (rail)		143,907	Dr. 7,556	133,523	-	-				
Totals	4,009,455	19,368,144	Dr. 7,686,550	4,962,140	6,636,798	11,421,626				

r Revised Eigures.

TABLE 5. Railway Traffic and Employment Statistics March 1967

- 4 -

	Tot		Canadian			ific Railway
and the second se	23 rai		Railw			apany
	1967	1966r	1967	1966r	1967	1966
Miles of road operated (monthly average)	43,930,51	43,961.51	22,751.30	22,763.80	16,639,60	16,662.00
Freight						
Tons carried - Revenue freight(1)	19,623,015	18,732,493	7,547,654	7,835,890	5,599,912	6,074,88
Ton-miles - Revenue freight '000	7,545,142	7,541,331	3,573,873	4,052,577	2,881,047	3,150,45.
Ton-miles - Revenue and non-revenue						
freight '000	7,695,010	7,673,398	3,666,534	4,128,816	2,937,636	3,204,40
Passengers		Second and a		10000		
Revenue passengers(1)	1,944,017	2,023,100	1,341,538	1,386,685	524,721	539,87
Revenue passenger-miles '000	217,130	202,279	174,768	140,171	40,828	36,10
Gross ton-miles						
Freight train '000	15,992,815	15,976,390	7,619,707	8,570,033	6,176,239	6,786,61
Passenger train '000	1,533,744	1,601,459	1,206,395	1,099,768	247,235	254,74
Totals	17,526,559	17,577,849	8,826,102	9,669,801	6,423,474	7,041,36
Irain-miles		10.200	10.00			
Freight service	5,937,841	5,977,212	2,989,617	3,147,470	2,264,996	2,444,70
Passenger service	2,357,114	2,579,412	1,714,344	1,687,560	496,581	501,50
Work service	165,924	90,192	134,235	63,020	22,157	12,28
Totals	8,460,879	8,646,816	4,838,196	4,898,050	2,783,734	2,958,49
Car-miles			1.0			
Freight:						
Loaded	199,241,423	205,663,766	98,221,422	111,850,239	76,963,686	84,837,41
Empty	128,273,369	125,219,537	60,950,155	68,552,391	48,507,143	55,394,64
Cabooses	6,322,776	6,349,456	3,228,028	3,360,324	2,351,917	2,603,81
Totals	333,837,568	337,232,759	162,399,605	183,762,954	127,822,746	142,835,87
Passenger	21,883,845	23,640,282	16,623,619	15,647,609	3,795,819	3,956,89
Total transportation service	355,721,413	360,873,041	179,023,224	199,410,563	131,618,565	146,792,77
Number of employees - Railway	130,562	130,677	74,263	72,369	46,519	47,40
Payroll - Railway\$	73,400,589	61,122,733	40,177,458	34,604,063	23,825,807	21,637,5
Payroll chargeable to railway operating					00 000 000	10.005
expenses\$	66,928,147	55,820,685	37,238,775	31,471,921	22,023,828	19,885,67

(1) Includes traffic handled by more than one road. r Reviaed figures.

TABLE 6. Miscellaneous Railway Averages March 1967

	Tota 23 rai		Canadian National Railwaya		Canadian Pacific Railw Company	
	1967	1966r	1967	1966 ^r	1967	1966 ^r
Per day per mile of road operated		1000				
Operating revenues\$	95.17	95.92	95.80	96.71	93.61	96.25
Operating expenses	90.41	87.18	94.14	90.33	86.88	84.13
Ton-miles - Revenue freight	5,540	5,534	5.067	5,743	5,585	6,099
Ton-miles - All freight	5,650	5,631	5,199	5,851	5,695	6,204
Passenger-miles - Revenue	159	148	248	199	79	70
er freight-train mile	1.1.1.1					
Freight revenue(1) \$	19.50	19.65	19.57	18.89	19.69	18.83
Tons carried - Revenue freight	1,271	1,262	1,195	1,288	1,272	1,289
Tons carried - All freight	1,296	1,284	1,226	1,312	1,297	1,31
Freight cars - Loaded	33.6	34.4	32.9	35.5	34.0	34.
Freight cars - Empty	21.6	20.9	20.4	21.8	21.4	22.7
er passenger-train mile		70	100			
Passengers carried	92	78	102	83	82	7
Passenger cars	9.3	9.2	9.7	9.3	7.6	7.9
ther	14 55	13.74	13.72	13.01	16.10	14.69
Operating expense per train-mile\$	14.55	403	472	517	514	51
Miles hauled - Revenue freight	385 112	100	130	101	78	6
Miles carried - Revenue passengers			37.3	36.9	38.2	37
Tons carried per loaded freight-car mile	38.6	37.3		0 - 0 -		1.46
Revenue per ton-mile of freight(1) ¢	1.535	1.557	1.637	1.467	1.548	
Revenue per passenger per mile é	2.317	2.075	2.199	2.235	2.586	2.66
atio of operating payroll to operating revenues 7.	51.64	42.70	55.11	46.12	45.61	
atio of operating expenses to operating revenues %	95.00	90.89	98.27	93.41	92.81	87.4
revenues	36.58	36.62	38.71	40.99	36.06	32.7.

(1) Payments related to the National Transportation Act have been r Revised figures.



