3 NO 2 (Jan-/1962) 0

CATALOGUE No.

52-003

MONTHLY

DOMINION BUREAU OF STATISTICS

OTTAWA - CANADA

Published by Authority of the Minister of Trade and Commerce

Vol. 48, No. 1

Price: 10 cents, \$1.00 a year

JUL 9 1968

RAILWAY OPERATING STATISTICS

JANUARY 1968

Presented in this report are January 1968 and 1967 financial data and traffic results of twenty-four class 1 and 2 common carrier railways operating in Canada (the C.N.R., C.P.R. and other lines having average gross revenues of \$500,000 or more annually). Excluded from both years are statistics of class 3 and 4 roads (those with revenues of less than \$500,000) whose operations represent about one per cent of all railways.

Commencing with this report, results of the Ontario Government rail commuter services (GO) which began operating May 23, 1967 between Pickering and Hamilton are contained herein. While this service is operated by Canadian National, statistics pertaining thereto are not included with those of that railway, hence the total number of reporting roads has been increased to 24 from 23.

Financial Statistics

Operating revenues of reporting common carrier railways in January 1968, despite the inclusion of "GO" services, decreased 1.1 per cent to \$115,690,585 from the previous year. Operating expenses, in contrast to the earlier year, dropped 1.4 per cent to \$117,204,100 and the resultant net operating loss was \$1,513,515, down from a deficit of \$1,921,666 in the 1967 month. January 1968 railway expenses amounted to 101.31 cents per dollar of revenue.

Operating expenses of the Canadian National Railways fell slightly to \$64,632,481 during the current year month while revenues increased 1.6 per cent to \$60,696,528. This resulted in a net operating loss of \$3,935,953 as compared with one of \$5,167,665 in 1967. The Canadian Pacific Railway Company reported a 3.7 per cent decrease in January 1968 revenues to \$42,992,151 and a 4.1 per cent decline in operating expenses to \$41,317,903. C.P.R. net operating income totalled \$1,674,248, up from \$1,570,988 one year earlier.

Rail operating revenues, which comprise railway, express, commercial communications and highway transport (rail) service revenues rose slightly to \$129,376,081. Operating expenses were lower by less than one per cent resulting in a net operating loss of \$608,861 as compared with one of \$1,123,915 in the preceding year.

Traffic Statistics

During January 1968, a total of 17.5 million tons of revenue freight was handled by railways in Canada, down 3.5 per cent over the same period a year earlier. The number of ton-miles generated in January declined to 6,939 million from 7,728 million and the average haul at 396 miles was down 29 miles from 1967. The average revenue earned per ton-mile of freight increased to 1.500 cents from 1.353. The number of revenue passangers carried during January increased 7.9 per cent to 2,213 thousand and passenger-miles rose 24.6 per cent to 242 million. The average passenger journey increased to 109 miles from 95 and the average revenue earned per passenger-mile fell to 1.812 cents from 2.320 cents in the earlier year. Employment in the industry at 119,174 continued to drop, declining from 128,775 in January and 119,313 in December 1967.

Transportation and Public Utilities Division Transportation Section.

June 1968 8702-505

TABLE 1. Railway Operating Revenues, Expenses and Net Income January 1968

	Total 24 railways(1)		Canadian Na	tional Railways	Canadian Pacific Railway Company						
Carlo and the latest t	1968	1967 ^r	1968	1967	1968	1967 ^r					
	dollars										
Operating revenues					1						
Freight	96, 184, 409	95,433,682				37,520,144					
Passenger	4,386,719	4,508,070	3,192,533			984,526					
Sleeping and parlour car	465,699	730,241	360,817			154,220					
Mail	1,257,876	1,242,574	892,987			174,971					
Express	183,795	518,452	382,730	327,616	Dr. 95,027	48,895					
Switching	907,701	936, 235	323,955	346,250	331,701	386,356					
Payments relating to the National											
Transportation Act	7,910,123	9,116,086	4,587,620	5,333,333	3,226,230	3,696,656					
Incidental	4,044,479	4,271,136	2,592,654	2,442,951	1,249,655	1,572,088					
All other	349,784	210,750	73,874	51,982	107,648	103,385					
Totals	115,690,585	116,967,226	60,696,528	59,763,099	42,992,151	44,641,241					
Operating expenses			19.00								
Road maintenance	20,710,568	21,516,102	11,929,453			7,346,575					
Equipment maintenance	26,599,147	26,913,849	15,390,616		9,046,637	10,020,358					
Traffic	3,214,815	3,376,428	1,451,250	1,567,525	1,608,111	1,638,899					
Transportation (railway line)	47,160,276	47,283,854	25, 730, 965	26,000,208		17,728,617					
Miscellaneous railway operations	1,815,356	1,751,006	1,372,231	1,267,941	430,021	465,41					
General	11,080,656	11,204,408	6,244,006	6,511,244	4,059,630	3,856,541					
Equipment rents	253,909	741,268	Cr. 241,139	Cr. 33,819	Cr. 218,146	8,903					
Joint facility rents	412,855	337,317	6,398	27,919	347,599	260,848					
Railway tax accruals	5,956,518	5,764,660				1,744,100					
Totals	117,204,100	118,888,892	64,632,481	64,930,764	41,317,903	43,070,253					
Net operating income	Dr. 1,513,515	Dr. 1,921,666	Dr. 3,935,953	Dr. 5,167,665	1,674,248	1,570,988					

⁽¹⁾ See text for explanation.
r Revised figures.

TABLE 2. Rail Operating Revenues, Expenses and Net Income January 1968

		January 17								
	Total 24 railways(1)		Canadian Nat	ional Railways	Canadian Pacific Railway Company					
	1968	1967 ^r	1968	1967	1968	1967 ^r				
	dollars									
Operating revenues		1	10 101 500	50 763 000	/2 002 151	// (/1 0/1				
Railway	115,690,585	116,967,226	60,696,528		42,992,151	44,641,241				
Express	6,145,836	5,594,664	4,015,133		2,119,566	2,292,993				
Commercial communications	6,914,289	6,479,606	4,263,000		2,151,842	2,016,078				
Highway transport (rail)	625,371	328, 228	581,516	291,975	-	-				
Totals	129,376,081	129,369,724	69,556,177	67,342,488	47,263,559	48,950,312				
Operating expenses										
Railway	117,204,100	118,888,892	64,632,481	64,930,764	41,317,903	43,070,253				
Express	6,176,153	5,568,117	4,057,675	3,262,721	2,107,341	2,289,660				
Commercial communications	6,034,139	5,706,858	3,735,454	3,486,929	1,968,571	1,912,354				
Highway transport (rail)	570,550	329,772	526,916	292,312		-				
Totals	129,984,942	130,493,639	72,952,526	71,972,726	45,393,815	47,272,267				
Net operating income										
	Dr. 1,513,515				1,674,248	1,570,988				
Express	Dr. 30,317	26,547	Dr. 42,542	24,693	12,225	3,333				
Commercial communications	880,150	772,748	527,546	513,071	183,271	103,724				
Highway transport (rail)	54,821	Dr. 1,544	54,600	Dr. 337						
Totals	Dr. 608,861	Dr. 1,123,915	Dr. 3,396,349	Dr. 4,630,238	1,869,744	1,678,045				

⁽¹⁾ See text for explanation.
r Revised figures.

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CATALOGUE No.

52-003

MONTHLY

Railway Operating Statistics

January and February 1968

ERRATA

The below-noted figures appearing under the column headed, "Total 24 Railways, 1968" in each of the above reports should be revised as indicated.

	Janı	ıary	February			
	Shown as	Should read	Shown as	Should read		
TARKE /						
TABLE 4						
Revenue passenger-miles	2,212,906 242,090	2,212,906	1,980,372 211,550	2,034,102 158,522		
TABLE 5	39.50					
Passenger-miles revenue Passengers carried Miles carried-revenue passengers Revenue per passenger per mile	178 105 109 1.812	138 82 85 2.329	155 92 107 1.880	124 73 78 2.349		

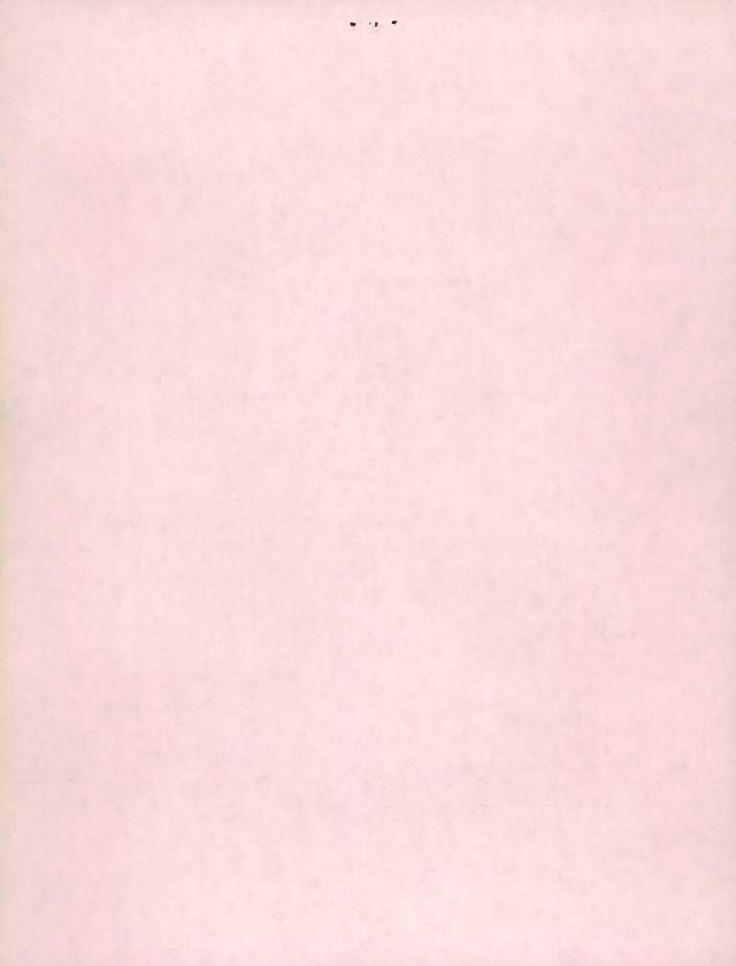
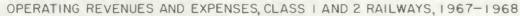


TABLE 3. Cumulative Rail Operating Revenues, Expenses and Net Income ${\tt January~1968}$

	Total 24 railways		Canadian National Railways		Canadian Pacific Railwa Company	
	1968	1967	1968	1967	1968	1967
			doll	ars		
Operating revenues Railway Express Commercial communications Highway transport (rail)						
Totals						
Railway		Sa	ame as Data in	Table 2, Page :	2.	
Totals						
Net operating income Railway Express Commercial communications Highway transport (rail)						



Totals

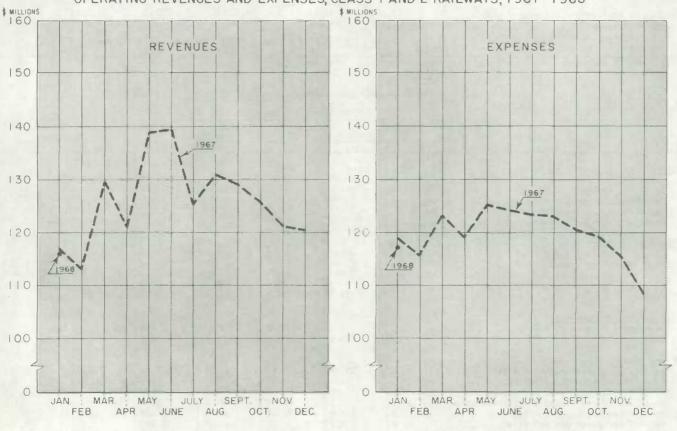


TABLE 5. Railway Traffic and Employment Statistics January 1968

January 1900									
BURNESS NEWS CO.	Total 24 railways(1)		Canadian National Railways		Canadian Pacific Railway Company				
	1968	1967r	1968	1967 ^r	1968	1967			
Miles of road operated (monthly average)	43,983.21	43,977.01	22,745.60	22,820.30	16,661.90	16,639.60			
Freight									
Tons carried - Revenue freight(2)	17,532,215	18,174,538	6,694,857	7,064,599	5,153,558	5,641,589			
Ton-miles - Revenue freight '000 Ton-miles - Revenue and non-revenue	6,938,619	7,728,281	3,460,120	3,807,419	2,724,641	3,190,444			
freight 1000	7,073,497	7,871,848	3,532,090	3,898,306	2,784,506	3,240,248			
Passengers			2 051 500	1 400 000	514 000	565 270			
Revenue passengers(2)	2,212,906	2,051,445	1,254,597	1, 428, 763	514,929	565,378			
Revenue passenger-miles '000	242,090	194, 295	142,114	149,124	35, 116	39,500			
Gross ton-miles	12.0/0.052	25 0// 720	6 0/2 100	7 050 052	5 (50 222	6 550 003			
Freight train	13,940,253	15,844,130	6,842,108	7,859,853	5,658,323	6,550,091			
Passenger train'000	1,612,911	1,538,651	1,329,833	1,214,727	216,542 5,874,865	254, 305 6, 804, 396			
Totals '000	15,553,164	17,382,781	8,171,941	9,074,580	3,074,003	0,004,390			
Train-miles									
Freight service	5,004,472	5,813,208	2,562,438	3,035,934	1,981,520	2,308,363			
Passenger service	2,297,547	2,380,612	1,625,533	1,724,631	484,766	521,619			
Work service	123,028	193,376	91,014	134,587	20,739	30,492			
Totals	7,425,047	8,387,196	4,278,985	4,895,152	2,487,025	2,860,474			
Car-miles									
Freight:			0- 00- 000	00 503 447	(0.000.000	20 201 500			
Loaded	170,336,222	191,779,701	87, 387, 323	98,591,447	69,037,222	78,764,508			
Empty	108,342,104	124,141,761	54,887,032	61,822,712	42,281,003	50,954,382			
Cabooses	5,475,751	6,133,016	2,960,564	3,260,973	2,072,220	2,423,284			
Totals	284, 154, 077	322,054,478	145, 234, 919	163,675,132	113,390,445	132,142,174			
Passenger	19,369,137	21,845,206	14,806,314	16,767,476	3, 281, 724	3,904,058			
Total transportation service	303,523,214	343,899,684	160,041,233	180,442,608	116,672,169	136,046,232			
Number of employees - Railway	119,174	128,775	69,035	73,592	41,325	46,518			
Payroll - Railway\$	69,787,328	67,403,358	40,591,828	39,077,131	24,055,662	23,603,240			
Payroll chargeable to railway operating expenses\$	64,114,117	62,637,285	37,400,788	36,206,773	21,711,663	21,953,972			

(1) See text for explanation. (2) Includes traffic handled by more than one road. T Revised figures.

TABLE 6. Miscellaneous Railway Averages

1 Aut 1	January 1968							
	Total 24 railways(1)		Canadian National Railways		Canadian Pac Com	ific Railway		
	1968	1967 ^r	1968	1967 ^r	1968	1967 ^r		
Per day per mile of road operated								
Operating revenues\$	84.85	85,80	86.08	84.48	83.24	86.54		
Operating expenses\$	85.96	87.21	91.66	91.78	79.99	83.50		
Ton-miles - Revenue freight	5,089	5,669	4,907	5,382	5,275	6,185		
Ton-miles - All freight	5,188	5,774	5,009	5,511	5,391	6,282		
Passenger-miles - Revenue	178	143	202	211	68	77		
Per freight-train mile		10						
Freight revenue(2)\$	20.80	17.98	20.64	17.04	20.31	17.86		
Tons carried - Revenue freight	1,386	1,329	1,350	1,254	1,375	1,382		
Tons carried - All freight	1,413	1,354	1,378	1,284	1,405	1,404		
Freight cars - Loaded	34.0	33.0	34.1	32.5	34.8	34.1		
Freight cars - Empty	21.6	21.4	21.4	20.4	21.3	22.1		
Per passenger-train mile		700						
Passengers carried	105	82	87	86	72	76		
Passenger cars	8.4	9.2	9.1	9.7	6.8	7.5		
Other								
Operating expense per train-mile\$	15.78	14.18	15.10	13.26	16.61	15,06		
Miles hauled - Revenue freight	396	425	517	539	529	566		
Miles carried - Revenue passengers	109	95	113	104	68	70		
Tons carried per loaded freight-car mile	41.5	41.0	40.4	39.5	40.3	41.1		
Revenue per ton-mile of freight(2)	1.500	1.353	1.528	1.359	1.477	1.292		
Revenue per passenger per mile	1.812	2.320	2.246	2.280	2.434	2.492		
Ratio of operating payroll to operating revenues %	55.42	53.55	61.62	60.58	50.50	49.18		
Ratio of operating expenses to operating revenues %	101.31	101.64	106.48	108.65	96.11	96.48		
Ratio of transportation expenses to operating								
revenues %	40.76	40.42	42.39	43.51	40.55	39.71		

⁽¹⁾ See text for explanation. (2) Payments related to the National Transportation Act have been added to freight revenues for computing these averages. r Revised figures.