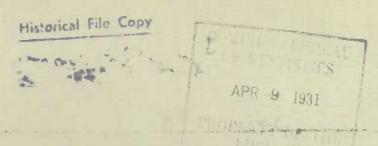
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CANADA

DEPARTMENT OF TRADE AND COMMERCE

DOMINION BUREAU OF STATISTICS

TRANSPORTATION BRANCH

SUMMARY

of

OPERATING REVENUES EXPENSES & STATISTICS

of

RAILWAYS

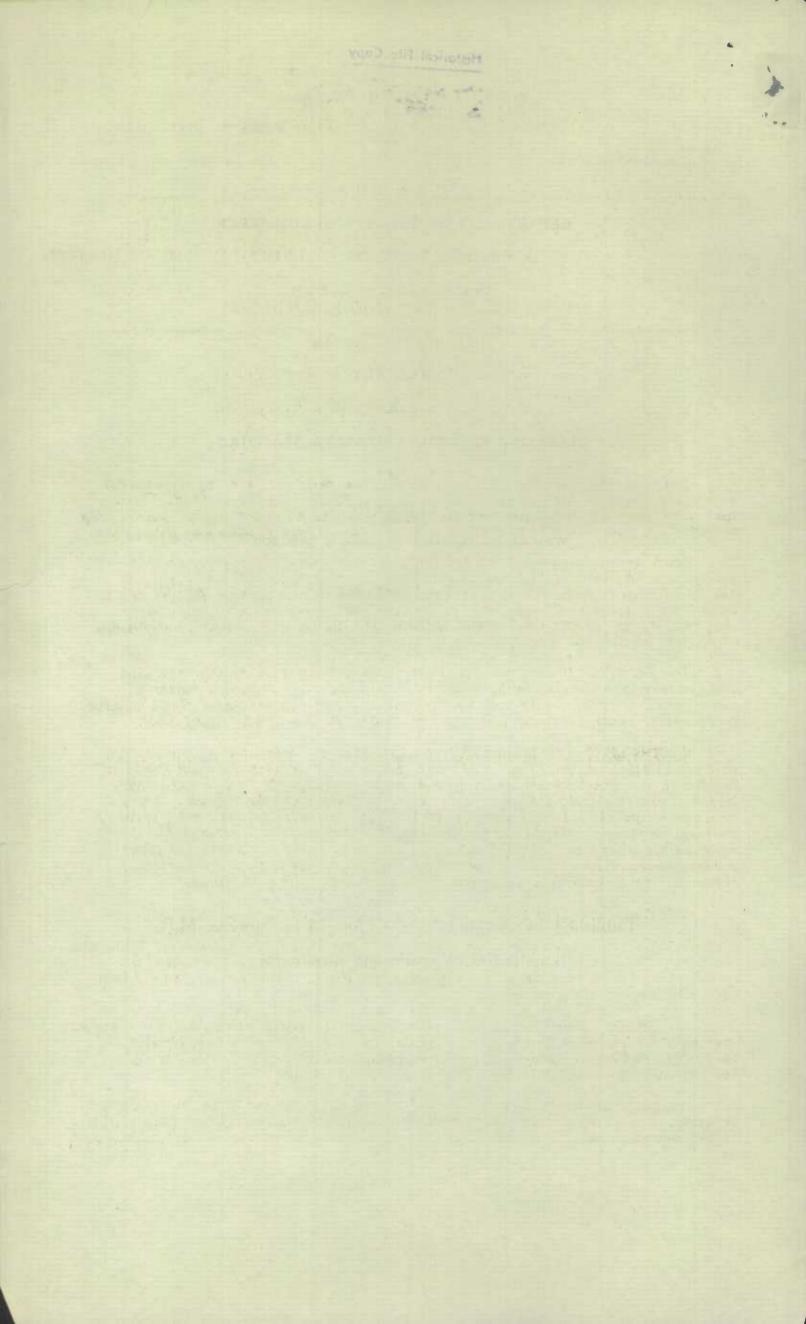
With Annual Operating Nevenues of \$500,000

For Year Ended
DECEMBER 31, 1930

Published by Authority of the Hon. H. H. Stevens, M.P.,
Minister of Trade and Commerce

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DEPARTMENT OF TRADE AND COMMERCE DOMINION BUREAU OF STATISTICS TRANSPORTATION AND PUBLIC UTILITIES BRANCH OTTAWA

Dominion Statistician, R.H. Coats, B.A., F.S.S., (Hon.), F.R.S.C. Chief, Transportation & Public Utilities Branch, G.S. Wrong, B.Sc.

CPERATING REVERTES, EXPENSES & STATISTICS STEAM RAILWAYS OF CANADA

WITH ANNUAL OPERATING REVENUES OF \$500,000

FOR THE TWELVE MONTHS ENDED DECEMBER 31, 1930

The past year was by far the worst year the railways have experienced for some time. Freight traffic, as measured by ton miles, was the lightest in the last nine years and passenger traffic, as measured in passenger miles, was lighter than for any year since 1909 despite increases in railway mileage and population.

Gross revenues amounted to \$450,398,153 which was \$78,753,980, or 14.9 per cent, less than for 1929 and, with operating expenses of \$377,530,312, or \$51,693,815 less, net revenues amounted to \$72,867,841 as against \$99,928,006 in 1929. The total pay roll amounted to \$256,445,084 which was a reduction of \$21,760,047, or 7.8 per cent, for a reduction in the average number of employees of 13,398, or 7.6 per cent.

Freight train loading was lighter than in 1929 by 12.6 revenue tons and average revenue decreased by 19 cents per train mile. The average number of passengers per train was 47.7 as against 56.1 in 1929 and passenger train revenue decreased 31 cents per train mile and, at \$2.03, was the lowest since 1919.

EASTERN LINES - CANADIAN NATIONAL PAILWAYS: The operating income for the year was a debit of \$5,526,603, including \$2,362,205 received from the Dominion Government to offset reductions in rates under the Maritime Freight Rates Act. Compared with 1929, this was an increase in the deficit of \$1,369,486. Gross revenues amounted to \$28,593,553, or \$2,019,453 less than in 1929, and operating expenses amounted to \$33,028,515. The reduction in freight traffic was 15.0 per cent and in passenger traffic, 10.3 per cent, and, although the average number of passengers per mile of line and per train mile was greater than on the Canadian National, the revenues per passenger train nile were less by 6 cents.

CANADIAN NATIONAL RAILTAYS: Gross revenues amounted to \$184,848,027, or \$32,756,441 less than for 1923 and, with a reduction in operating expenses of \$19,934,962, the net revenues were reduced to \$21,374,485, or \$12,821,478 less than for 1929. The total pay roll amounted to \$139,137,116 (including the Eastern Lines), and the average number of employees was 85,841 which was a decrease from 1929 of 8,609, or 8.8 per cent.

The freight train loading was slightly heavier than in 1929, but the average revenue per train mile decreased by 7 cents and, with lighter passenger traffic, the average number of passengers per train decreased from 52.8 in 1929 to 45.5, and revenues per train mile decreased from \$2.31 to \$2.03.

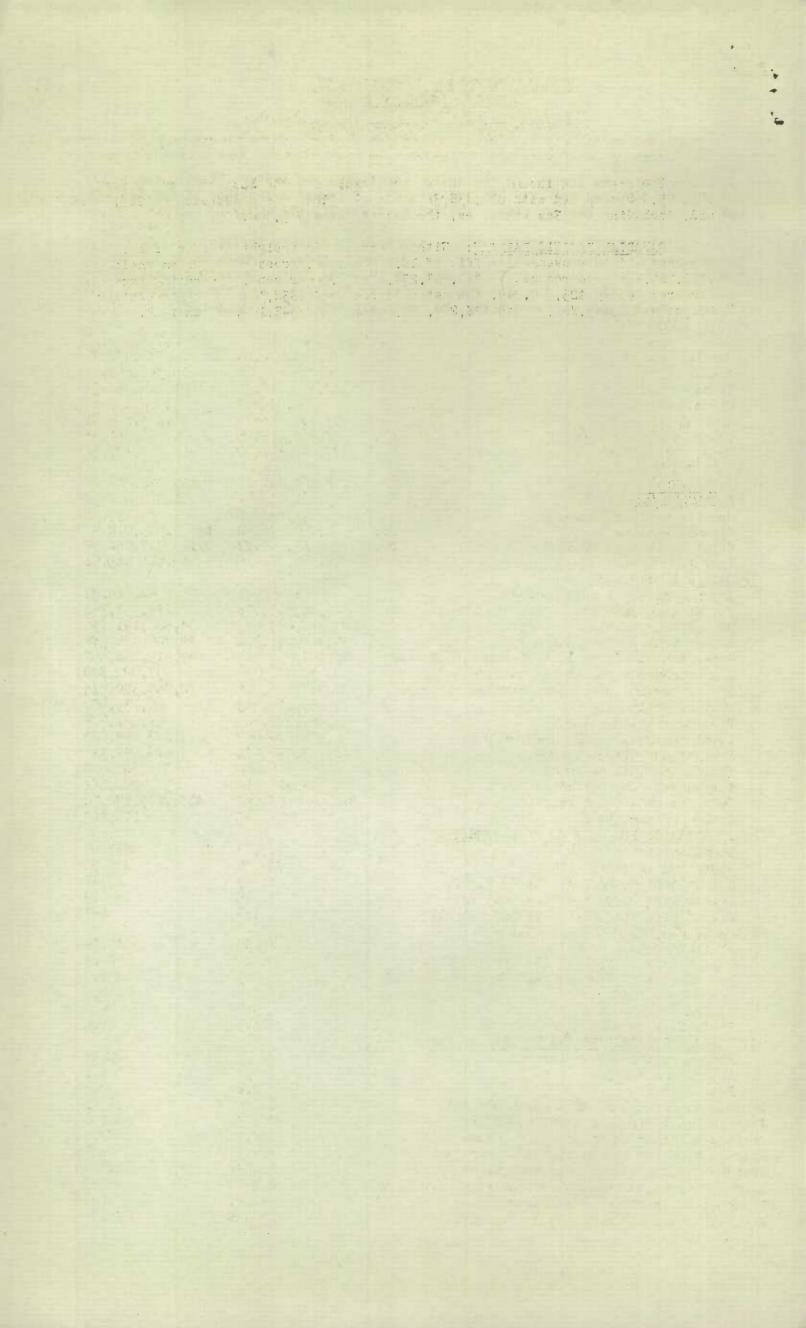
The lines in the United States also showed large decreases in gross and net revenues, the latter for the four ralways being \$5,136,451 as against \$12,622,060 in 1929.

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The operating income for the system (excluding the Eastern Lines), was \$19,505,060 compared with \$37,438,383 in 1929. This was a decrease of \$17,933,323 and, including the Eastern Lines, the decrease was \$19,302,809.

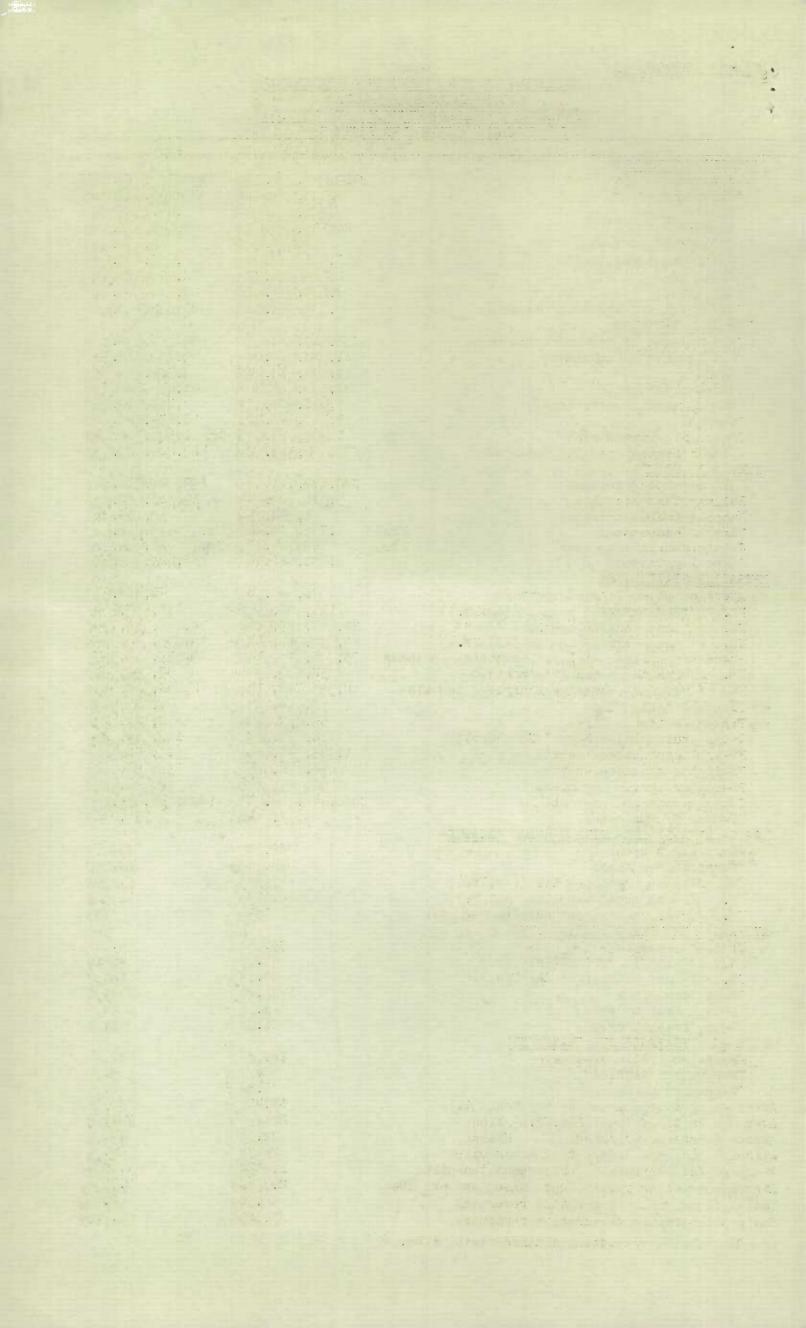
CANADIAN PACIFIC RAILWAY: With a decrease in freight traffic of 17.3 per cent and in passenger traffic of 18.7 per cent, gross revenues amounting to \$180,022,386 were reduced by \$31,613,274, or 14.9 per cent. Operating expenses were reduced by \$25,780,949, the net revenues by \$5,832,324 and the operating income by \$4,895,885, or to \$38,248,658, as against \$43,144,543 in 1929.

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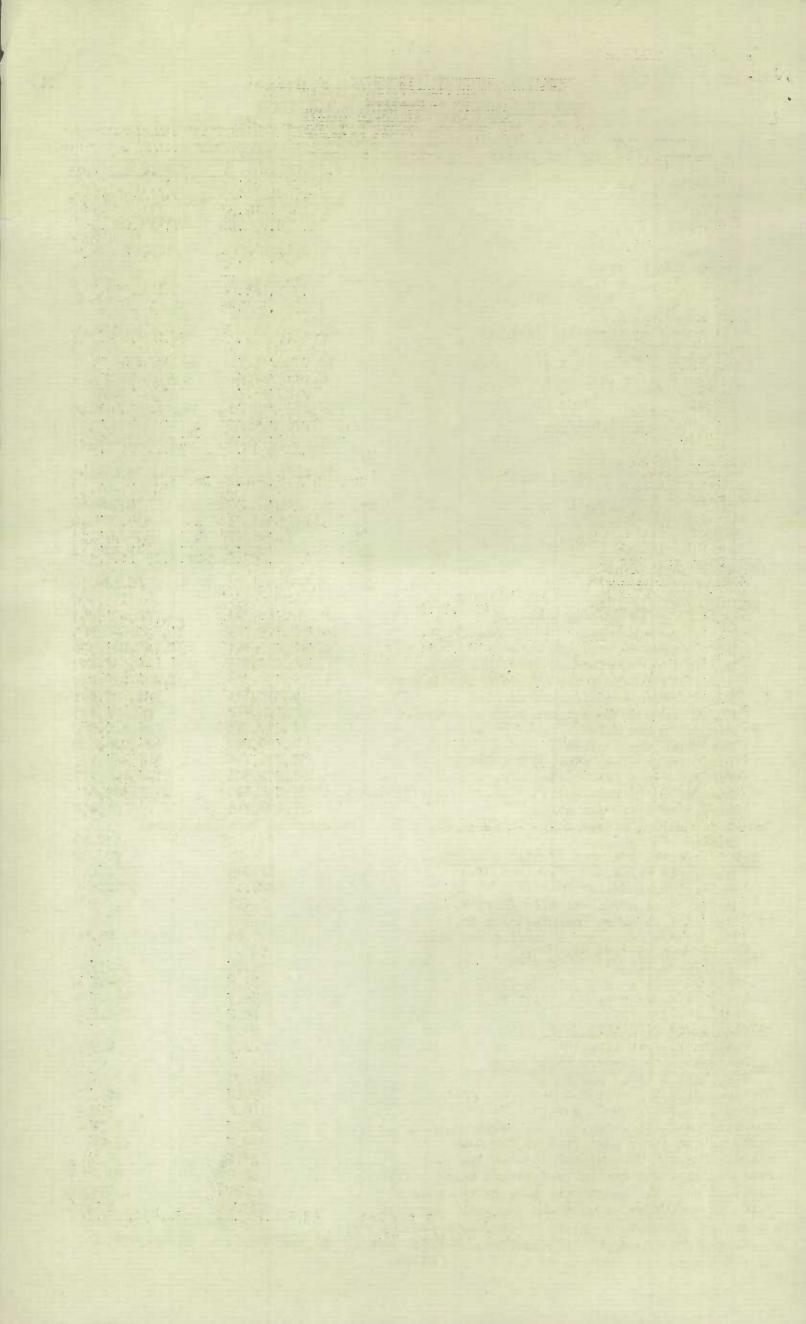
OPERATING REVENUES, EXPENSES & STATISTICS STEAL RAILWAYS OF CANADA WITH ANNUAL OPERATING REVENUES OF \$500,000

FOR THE TWELVE MONTH	S ENDED	DECEMBER 31,1930	
		1930	1929
OPERATING REVENUES			
Freight		\$319,996,804.39	\$381,331,090.28
Passenger		66,117,881.88	79,552,127.06
lail		7,722,714.09	7,891,783.65
Express		20,395,995.17	23,048,121.80
Other freight train		48,253.06	66,874.53
Other passenger train Water line		7,860,638.44	8,969,839.25
All other		2,015,012.23	2,546,088.55 25,746,209.08
Total railway operating revenues		450,398,153.88	529,152,134.20
OPERATING EXPENSES		1,00,000,100.00	Jeg, 1 Je, 2 Je, (2)
Maintenance of way and structures		\$77,029,318.33	\$92,768,340.38
Maintenance of equipment		81,918,696.04	99,789,432.76
Traffic		18,895,433.62	18,380,641.63
Transportation		182,144,050.38	201,014,368.95
Miscellaneous operations		5,612,381.19	6,262,878.67
General		13,400,046.22	12,874,845.41
Trans. for investment	Cr.	1,469,613.76	Cr. 1,866,380.48
Total railway operating expenses		377,530,312.02	429,224,127.32
OPERATING INCOME			
Net operating revenue		\$72,867,841.86	\$99,928,006.88
Railway tax accruals		9,561,306.44	10,318,682.32
Uncollectable revenues		41,690.69	35,199,21
Hire of equipment	Dr.	1,769,796,42	Dr. 3.535,212.47
Joint facilities rents	Dr.	783,719.87	Dr. 417,082.97
Operating income		60,711,328.44	85,621,829.91
OPERATING STATISTICS Average miles of road operated		41,445.96	40,689.97
No. of tons carried (Rev.Fr.)		111,800,736	133,557,752
No. of tons carried one mile " "		29,547,895,089	34,863,191,790
No. of tons carried one mile(All Fr.)		33,200,011,482	39,705,876,988
Gross ton miles; excl. of locomotive &	tender	75,707,738,914	89,619,162,557
No, of revenue passengers carried		32,390,334	37,022,880
No. of revenue passengers carried one	mile	2,398,743,019	2,868,390,435
# Freight train miles		57,684,933	66,435,480
# Passenger train miles		50,239,225	51,121,674
Total train miles (Rev. & Non Rev.)		110,674,057	122,189,029
Freight car miles- loaded		1,363,799,001	1,619,692,336
Freight car miles- empty		654,646,064	733,099,603
Passenger train car miles		363,915,560	379,243,682
Total emount of pay roll		\$256,445,084.47	\$275,205,132.30
Number of employees		163,549	176,947
DAILY AVERAGES PER MILE OF ROAD OPERATED			1 (-
Operating revenue		\$29.77	\$35.63
Operating expenses		\$24.96	\$28.90
No. of tons moved one mile (Rev.Fr.)		1,953	2,347
No. of tons moved one mile (All Fr.)		2,195	2,673
No. of rev. passengers carried one mile	е	159	193
#AVERAGES PER PREIGHT TRAIN MILE freight revenue		\$5.55	\$5.74
No. of tons of freight (Rev.Fr.)		\$2.20 512.2	\$9.14 524.8
No. of tons of freight (All Fr.)		575.5	597.7
Gross ton miles		1312.4	1349.0
Loaded freight cars		23.6	24.3
Emoty freight cars		11.3	11.0
#AVERAGES PER PASSENGER TRAIN MILE			
Passenger train revenues		\$2.03	\$2.34
Passengers carried		47.7	56.1
Passenger cars		7.2	7.4
Average operating expenses per train mile		\$3.41	\$3.51
Average length of haul (Rev. Fr.) Miles		264.3	261.0
Average passenger journey Miles		72.9	7.7.5
Average tons per loaded freight car mile		24.3	24.5
Average freight receipt per revenue ton mi		1.083¢	1.094¢
Average passenger receipt per passenger per	r mile	2.756¢	
Ratio of pay roll to operating revenues		56.9%	52.6%
Ratio of operating expenses to revenues		83.82%	81.12%
# - Contains a resportion of mixed train mi	iles.		



OPERATING REVENUES, EXPENSES & STATISTICS EASTERN LINES CANADIAN NATIONAL RAILWAYS OF THE OPERATION OPERATION OF THE OPERATION OPERATION OF

FOR THE TWELVE MONTHS ENDED			
		1930	1929
OPERATING REVENUES			
Freight xx		\$19,263,791.67	
Passenger		4,702,573.45	
Mail		822,921.33	
Express		1,858,050.88	
Other freight train		que moi	34.00
Other passenger train		579,669.52	606,067.54
Water line			
All other		1,371,546.60	
Total railway operating revenues		28,598,553.45	30,618,007.22
OPERATING EXPENSES			
Maintenance of way and structures		\$8,100,091.11	
Maintenance of equipment		6,170,983.94	
Traffic		952,686.30	897,769.10
Transportation		15,876,352.60	16,390,607.29
Miscellaneous operations		400,065.58	
General		1,600,938.18	
Trans. for investment	Cr.	72,602.06	
Total railway operating expenses		33,028,515.65	33,815,382.30
OPERATING INCOME		41. 1	
Net operating revenue	Dr.	\$4,429,962.20	Dr.\$3,197,375.08
Railway tax accruals		299,462.23	284,613.64
Uncollectable revenues			2,161.70
Hire of equipment	Dr.		Dr. 685,080.73
Joint facilities rents	Cr.		Cr. 12,113.54
Operating income	Dr.	5,526,603.72	Dr.4,157,117.61
OPERATING STATISTICS		00	1
Average miles of road operated		3,335.02	3,163.74
No. of tons carried (Rev.Fr.)		6,613,775	7,224,675
No. of tons carried one mile "		1,717,699,483	
No. of tons carried one mile (All Fr.)		1,927,188,442	
Gross ton miles, excl. of locomotive & tender	r	4,478,295,526	5,010,006,864
No. of revenue passengers carried		3,499,043	3,856,219
No. of revenue passengers carried one mile		202,351,842	
# Freight train miles		4,433,295	4,823,844
# Passenger train miles		4,034,208	
Total train miles (Rev. & Non Rev.)		8,708,148	
Freight car miles- loaded		87,501,523	
Freight car miles- empty		28,038,840	
Passenger train car miles			27,947,670
Total amount of pay roll	(Ir	ncluded in Canad	
Number of employees		31 11	11
DAILY AVERAGES PER MILE OF ROAD OPERATED		don lie	100 50
Operating revenue		\$23.49	
Operating expenses		\$27.13	
No. of tons moved one mile (Rev.Fr.)		1,411	
No. of tons moved one mile (All Fr.)		1,583	
No. of rev. passengers carried one mile		166	195
#AVERAGES PER FREIGHT TRAIN MILE		م)، عد م	A)1 7F
Freight revenue		\$4.35	, , , , , , , , , , , , , , , , , , , ,
No. of tons of freight (Rev.Fr.)		387.5 434.7	
No. of tons of freight (All Fr.)		1010.2	- 1
Gross ton miles Loaded freight cars		19.7	
		6.3	
Empty freight cars		0.)	0.)
#AVERAGES PER PASSENGER TRAIN MILE Passenger train revenues		\$1.97	\$ 2.11
		50.2	
Passenger carried Passenger cars		6.7	7.0
Average operating expenses per train mile		\$3.79	\$ 3.70
Average length of haul (Rev. Fr.) Miles		259.7	
Average passenger journey Miles		57.8	
Average tons per loaded freight car mile		22.0	
Average freight receipt per revenue ton mile		1.121	
		2.324	
Average passenger receipt per passenger per mile			2.270¢ % 110.44%
Ratio of operating expenses to revenues	+		\$2,438,074.82
rx - Including account Maritime Freight Rates Ac	U	92, 302, 203.10	φε, του, υ/τ. οε
# - Contains a proportion of mixed train miles.			



OPERATING REVENUES, EXPENSES & STATISTICS CANADIAN NATIONAL RAILWAYS

TWELVE MONTHS ENDED DECEMBER 1929 ERATING REVENUES \$157,282,769.03 29,118,431.55 Freight \$133,007,346.34 Passenger 24,389,725.60 2,524,165.71 Mail 2,579 283.02 12,659,553.64 Express 10,924,563.01 23,875.61 3,067,165.34 Other freight train 6,755.09 Other passenger train 2,789,372.88 Water line 11,206,098.92 12,873,390.62 217,604,468.81 All other Total vailway operating revenues
OPERATURE EXPENSES
Maintenance of way and structures 184,848,027.55 \$33,842,135.20 \$40,634,894.29 36,178,299.18 Maintenance of equipment 41,427,630.33 6,425,903.70 39,034,715.77 Traffic 6,602,658.49 Transportation 80,250,461.27 2,074,651. 1,903,041.49 Miscellaneous operations 5,545,458.05 1,734,799.54 183,408,504.36 5,959,584.96 1,267,638.79 163,473,541.80 General Trans. for investment Total railway operating expenses OPERATING INCOME
Net operating revenue \$21,374,485.75 \$34,195,964.45 Railway tax accruals 3,630,857.11 3,362,461.72 37,648.30 Uncollectable revenues 32,504.66 1,193,564.35 154,435.73 Hire of equipment Cr. 334,007.10 Dr. Cr. 2/4,836.12 Joint facilities rents Cr. 19,053,980.42 Overating income OPERATING STATISTICS Average miles of road operated 18,124,16 18,483.96 40,453,530 48,113,990 No. of tons carried (Rev.Fr.) tons carried one mile 11 11 14,620,471,248 No. of tons carried one mile (All Fr.) 16,837,646,265 37,787,043,596 14,938,227 14,268,829,542 32,522,099,912 Gross ton miles, excl. of locomotive & tender No. of revenue passengers carried 13,288,879 912,754,754 1,082,223,259 No. of revenue passengers carried one mile Freight train miles 22,590,450 26,393,841 20,047,413 43,948,789 20,498,833 Passenger train miles Total train miles (Rev. & Non Rev.) 49,510,042 Freight car miles- loaded 576,590,088 Freight car miles- empty 275,876,140 303,481,131 140,009,501 146,660,727 Passenger train car miles Total amount of pay roll (Including Eastern Lines) \$139,137,116 \$152,509,051 Number of employees " " " 88,841 DAILY AVERACES PER MILE OF ROAD OPERATED Operating revenue \$27.40 \$32.89 \$24.23 Operating expenses \$27.72 No. of tons moved one mile (Rev.Fr.) 1,875 2,210 No. of tons moved one mile (All Fr.) 2,545 2,115 No. of rev. passengers carried one mile 135 #AVERAGES PER FREIGHT TRAIN MILE Freight revenue \$5.89 \$5.96 No. of tons of freight (Rev.Fr.) No. of tons of freight (All Fr.) 560.1 553.8 637.8 631.6 1439.6 Gross ton miles 1431.4 Loaded freight cars 25.5 25.9 12.2 Empty freight cars #AVERAGES PER PASSENGER TRAIN MILE Passenger train revenues \$2.03 Passengers carried 45.5 52.8 Passenger cars 7.0 7.2 \$3.72 \$3.70 Average operating expenses per train mile 303.9 312.8 Average length of haul (Rev.Fr.) Miles Average passenger journey Miles Average tons per loaded freight car mile 68.7 24.7 24.6 Average freight receipt per revenue ton mile 1.051¢ 1.076¢ Average passenger receipt per passenger per mile 2.6726 2.6916 xRatio of pay roll to operating revenues 65.2% 61.4% 88.44% 84.29% Ratio of operating expenses to revenues

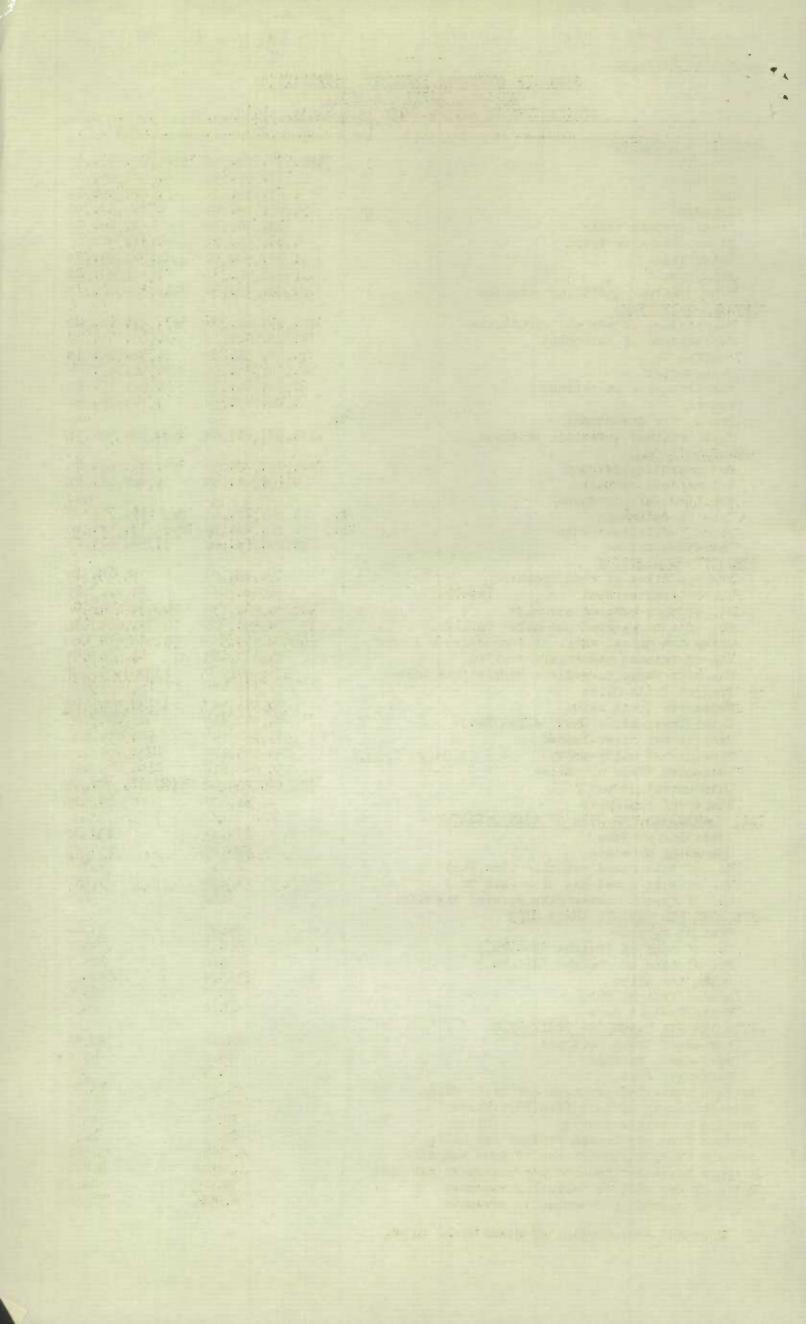
x - Revenue of Eastern Lines included to determine ratio.

^{# -} Contains a proportion of mixed train miles.

OPERATING REVENUES, EXPENSES & STATISTICS CANADIAN PACIFIC RAILWAY OR THE TWELVE MONTHS ENDED DECEMBER 31, 19

1920 1930 OPERATING REVENUES \$125,594,789.58 \$151,600,970.55 Freight 27,712,095.30 3,673,116.74 34,096,295.26 3,720,710.62 5,766,621.96 Passenger Mail 5,465,184.04 Express Other freight train 36,701.32 22,984.93 4,160,594.19 4,838,540.46 Other passenger train 1,787,545.14 2,247,893.27 9,341,643.92 Water line 11,592,360.33 All other 211,635,660.97 Total railway operating revenues OPERATING EXPENSES \$33,325,104.12 40,007,939.22 9,922,261.84 Maintenance of way and structures \$25,043,281.94 30,022,641.18 Maintenance of equipment 10,149,656.22 raffic 74,308,319.94 2,991,795.80 3,749,185.64 66,991,236.69 Transportation 2,595,401.71 Miscellaneous operations 3,721,439.34 General Trans. for investment Cr. 164,304,606.56 Total railway operating expenses 138,523,657.08 OPERATING INCOLE \$47,331,05+.41 \$41,498,729.56 Net operating revenue 4,128,488.89 5,089,081.53 Railway tax accruals Uncollectable revenues cr. 809,238.62
cr. 93,332.30
43,144,543.80 1,048,327.64 Cr. Hire of equipment Joint facilities rents Dr. 38,248,658.48 Operating income OPERATING STATISTICS 14,889.07 14,563.40 Average miles of road operated 31,486,588 12,050,991,739 38,221,961 No. of tons carried (Rev.Fr.) 14,565,275,970 16,791,609,501 No. of tons carried one mile ""
No. of tons carried one mile (All Fr.) 13,774,390,508 35,888,472,624 Gross ton miles, excl. of locomotive & tender 30,802,590,555 12,639,633 11,177,113 976,497,867 23,379,420 20,316,347 No. of revenue passengers carried No. of revenue passengers carried one mile 1,200,405,367 26,881,543 Freight train miles 20,550,919 # Passenger train miles 48,824,790 Total train miles (Rev. & Non Rev.) 44,592,869 534,834,020 531,252,147 Freight car miles-loaded 278,704,015 156,476,498 \$102,871,943.59 246,159,189 Freight car miles-empty 150,846,614 Passenger train car miles \$96,140,289.02 Total amount of pay roll 65,505 61,607 Number of employees DAILY AVERAGES PER MILE OF ROAD OPERATED
Operating revenue \$33.13 \$39.31 \$25.49 \$30.91 Operating expenses 2,217 2,740 No. of tons moved one mile (Rev.Fr.) 3,159 No. of tons moved one mile (All Fr.)
No. of revenue passengers carried one mile 2,535 180 226 #AVERAGES PER TREIGHT TRAIN MILE \$5.64 \$5.37 Treight revenue 515.5 541.8 No. of tons of freight (Rev.Fr.) 589.2 624.7 No. of tons of freight (All Fr.) 1317.5 1335.1 Gross ton miles 23.6 22.7 Loaded freight cars 10.5 10.4 Empty freight cars AVER GES PER PASSENGER TRAIN MILE Rassenger train revenues \$2.02 \$2.36 48.1 58.4 Passengers carried 7.4 7.6 Passenger cars \$3.11 \$3.37 Average operating expenses per train mile 382.7 381.1 Average length of haul (Rev.Fr.) Miles Average passenger journey Miles 87.4 95.0 25.9 26.5 Average tons per loaded freight car mile 1.0426 Average freight receipt per revenue ton mile 1.0410 2.838¢ 2.840¢ Average passenger receipt per passenger per mile 53.4% 48.6% Ratio of pay roll to operating revenues 76.95% 77.64% Potio of operating expenses to revenues

^{# -} Contains a proportion of mixed train miles.



(Steam Lines in Canada & United States)

For the Twelve Months ended December 31, 1930

	OPERATING REVENUES					
		1930	1920			
Canadian Lines Duluth, Winnipeg & Pacific Grand Trunk Western New England Lines Central Vermont Railway Inc.		\$184,848,027.55 1,753,392.00 26,243,106.00 1,937,584.35 6,988,335.00	\$217,604,468.81 2,484,113.48 37,419,474.65 2,370,915.79 8,114,524.49			
	Total	221,770,444.90	267.993,497.22			
	OPERATING EXPENSES					
Canadian Lines Duluth, Winnipeg & Pacific Grand Trunk Western New England Lines Central Vermont Railway Inc.		\$163,473,541.80 1,711,276.63 22,045,868.61 2,236,806.57 5,792,013.69	\$183,408,504.36 2,101,731.58 26,724,491.65 2,582.164.82 6,358,579.49			
	Total	195,259,507.30	221,175,471.90			
NET OPERATING REVENUE						
Canadian Lines Duluth, Winnipeg & Pacific Grand Trunk Western New England Lines Central Vermont Railway Inc.		\$21,374,485.75 42,115.37 4,197,237.39 299,222.22 1,196,321.31	\$34,195,964.45 382,381.90 10,694,983.00 Dr. 211,249.03 1,755,945.00			
	Total	26,510,937.60	46,810.025.32			
OPERATING INCOME						
Canadian Lines Duluth, Winnipeg & Pacific Grand Trunk Western New England Lines Central Vermont Railway Inc.		\$19,053,930.42 21,687.74 294,368.05 1,055,889.95 1,190,914.18	\$30,741,836.12 271,523.65 5.05,121.89 Dr.1 020,001.18 1,639,903.45			
	Total	19,505,050.44	<u>37,438,383.63</u>			



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