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RAILWAY OPERATING STATISTICS

YEAR 1963

Financial and operating statistics presented in this report are based on cumulative monthly returns relating to the period January 1 to December 31, 1963. Certain corrections not appearing in figures published for each month are included herein. The railways comprising this publication include the C.N.R., and C.P.R. (class 1) and other railways whose gross annual revenues are \$500,000 or more annually (class 2). Excluded are details of railways with operating revenues of less than \$500,000 (classes 3 & 4) whose operations represent about one per cent of all common carrier companies.

Financial Statistics

Total railway operating revenues in 1963 increased 3.9 per cent to \$1,209,113,532 from the previous year. Operating expenses increased to a lesser degree, rising 2.5 per cent to \$1,147,863,581 resulting in a net operating income of \$61,249,951 as compared to \$43,880,707 a year earlier. Railway operating expenses for 1963 amounted to 94.93 cents per dollar of revenue.

The Canadian National Railways reported a 2.9 per cent increase in operating revenues to \$586,492,382 from 1962 and the Canadian Pacific Railway Company showed a 5.3 per cent increase to \$477,895,802. In comparing the operations of the two roads it should be noted that C.N.R. revenues included approximately \$10 million in compensatory payments relating to the Freight Rates Reduction Act and approximately \$29 million in interim payments related to recommendations of the MacPherson Royal Commission. The C.P.R. included some \$7.1 million in F.R.R.A. receipts and \$19.3 million in interim payments, both of which related to the year 1963. In addition, C.P.R. revenues included \$4.6 million in F.R.R.A. adjustments for the period May to December 1962, and \$1.5 million in interim payments for December 1962. Operating expenses of the Canadian National were up 1.5 per cent to \$580,719,894 and the Canadian Pacific recorded a 4.2 per cent increase to \$442,461,408. The C.N.R. net operating income for the year amounted to \$5,772,488 considerably better than the deficit of \$2,048,414 in 1962. The C.P.R. net operating income in 1963 totalled \$35,434,394 up from \$29,153,021 in the earlier year. These figures do not include any provision for fixed charges.

Rail operating revenues, comprising railway, express, commercial communications and highway transport (rail) services increased 3.6 per cent to \$1,338,020,175. Operating expenses rose 2.4 per cent to \$1,268,617,348 and the net rail operating income was up to \$59,402,827 from \$52,921,616 in 1962.

Operating Statistics

Revenue freight carried by rail, reflecting increased economic activity, increased 5.1 per cent to 185,877,125 tons from the preceding year. The number of ton miles rose 10.9 per cent to 74,217,322,000 and as a result the average length of haul rose to 399 from 379 miles. The average revenue per ton-mile dropped to 1.437 cents from 1.522.

The number of passengers carried in the year in the year under review continued the upward trend started the previous year, halting the prolonged decline which began in 1945 and lasted through 1961. The 1963 total of 20.6 million was a rise of 7.1 per cent over 1962. Passenger miles increased to 2,067.2 million from 2,016.9. The average journey at 100 miles was down slightly from the 105 miles in 1962 and the average revenue per passenger-mile dropped to 2.880 cents from 3.005

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May 1964 8504-533

RAILWAY FINANCIAL OPERATING STATISTIC Year 1963

	Total	22 railways	Canadian Nat	ional Railways	¥	cific Railway				
	1963	1962 ^T	1963	1962	1963	1962				
	dollars									
RAILWAY										
Operating revenues:										
Freight	1,066,485,083	1,018,696,962	513,620,873	495,594,931	419,321,731	393,494,458				
Passenger	59,532,268	60,608,385	31,434,203	31,219,538	24,968,321	26,080,899				
Sleeping and parlour car	8,381,417	8,841,354	4,339,398	4,548,663	3,715,789	3,907,693				
Mail	15,947,759	16,333,489	9,149,791	9,643,448	5,143,988	5,111,95				
Express	14,738,382	17,502,356	7,995,098	9,856,797	5,098,968	5,927,82				
Switching	6,714,603	7,222,307	3,012,851	3,457,482	1,915,896	2,101,64				
Incidental	34,076,269	32,059,900	16,077,093	14,772,398	15,993,647	15,525,41				
All other	3,237,751	2,860,925	863,075	873,356	1,737,462	1,612,05				
Totals	1,209,113,532	1,164,125,678	586,492,382	569,966,613	477,895,802	453,761,94				
Operating expenses:										
Road maintenance	242,734.428	239,566,796	130,745,419	130,199,020	82,911,730	80,603,03				
Equipment maintenance	259,082,510	249,647,600	136,468,183	133,170,912	101,743,646	96,825,00				
Traffic	30,596,979	29,026,436	15,680,777	14,651,104	13,058,639	12,606,07				
Transportation (railway line)	427,071,227	424, 291, 148	223,089,500	223,126,584	165,484,098	162, 324, 15				
Miscellaneous railway operations .	14,702,066	13,476,328	6,580,576	5,827,358	7,769,285	7,295,98				
General	105,780,689	102, 198, 540	58,408,364	55,372,547	38,761,172	37,734,36				
Equipment rents	280,397	1,761,404	Cr. 6,016,124	Cr. 5,861,646	Cc 3, 180, 595	Cr. 2,019,58				
Joint facility rents	2,383,667	2,385,883	Cr. 230,526	Cr. 337,211	1,572,249	1,535,26				
Railway tax accruals	65,231,618	57,890,836	15,993,725	15,866,359	34,341,184(1)	27,704,62				
Totals	1,147,853,581	1,120,244,971	580,719,894	572,015,027	442,461,408	424,608,92				
Net railway operating income	61,249,951	43,880,707	5,772,488	Dr. 2,048,414	35,434,394	29, 153, 02				

⁽¹⁾ Includes \$12,400,000 precision for langua Tax out included in monthly reports.

Revised figures.

RAIL FINANCIAL OPERATING STATISTICS

Year 1963

	Total 2	2 railways	Canadian Nat	ional Railways	Canadian Pacific Railway Company			
	1963	1962 ^T	1963	1962	1963	1962		
	dollars							
RAIL				-				
Operating revenues:								
Railway	1,209,113,532	1,164,125,678	586,492,382	569,966,613	477,895,802	453,761,948		
Express	58,813,112	60,780,330	37,198,030	36,714,607	21,379,248	23,827,652		
Commercial communications	60,475,111	60,035,093	37, 169,000	36,702,000	19,105,064	19,268,063		
Highway transport (rail)	9,618,420	7,201,069	9,256,932	6,865,000	240,932	229,779		
Totals	1,338,020,175	1,292,142,170	670, 116, 344	650,248,220	518,621,046	497,087,442		
Operating expenses:								
Railway	1,147,863,581	1,120,244,971	580,719,894	572,015,027	442,461,408	424,608,92		
Express	58,097,414	60,076,456	36,624,628	36, 154, 552	21,231,948	23,680,952		
Commercial communications	53,507,815	52,205,202	32,660,113	31,440,589	17,966,015	17,897,935		
Highway transport (rail)	9,148,538	6,693,925	8,802,163	6,351,810	213,618	223,140		
Totals	1,268,617,348	1,239,220,554	658,806,798	645,961,978	481,872,989	466,410,954		
Net rail operating income:								
Railway	61,249,951	43,880,707	5,772,488	Dr. 2,048,414	35,434,394	29, 153, 021		
Express	715,698	703,874	573,402	560,055	147,300	146,700		
Commercial communications	6,967,296	7,829,891	4,508,887	5,261,411	1,139,049	1,370,128		
Highway transport (rail)	469,882	507,144	454,769	513,190	27,314	6,639		
Totals	69,402,827	52,921,616	11,309,546	4,286,242	36,748,057	30,676,48		
				1.				

T Revised figures.

RAIL FINANCIAL OPERATING STATISTICS Year 1963

Railway	Operatin	g revenues	Operating	g expenses	Net rail operating income					
	1963	1962 ^x	1963	1962°	1963	1962r				
	dollars									
Algoma Central & Hudson Bay Railway					1					
Co	9,678,034	8,309,341	8,155,089	7,149,874	1,522,945	1,159,46				
Alma & Jonquieres Railway Co	585,110	553, 184	527,221	507,447	57,889	45,73				
British Columbia Hydro and Power										
Authority	4,379,796	3,797,824	2,379,916	2,160,809	1,999,880	1,637,01				
Canada Southern Railway Co. (Michigan	.,,	.,,,,,,		, , ,						
Central)	17,697,765	18,017,942	15,721,484	16,400,533	1,976,281	1,617,409				
Canadian National Railways	670,116,344	650,248,220	658,806,798	645,961,978	11,309,546	4,286,24				
Canadian Pacific Railway Co	518,621,046	497,087,442	481,872,989	466,410,954	36,748,057	30,676,48				
Chesapeake & Ohio Railway Co	13,882,587	13,007,827	11,870,928	12,008,095	2,011,659	999,73				
Cumberland Railway Co	3,254,094	3,461,182	3,300,515	3,287,103	Dr. 46,421	174,07				
Essex Terminal Railway Co	752,445	770,144	654,878	669,668	97.567	100,47				
Grand Falls Central Railway Co	1,612,331	1,373,875	1,078,900	985,332	533,431	388,54				
Great Northern Railway Co	2,001,976	2,216,928	2,140,230	2,170,703	Dr. 138,254	46,22				
Midland Railway of Manitoba	584, 109	543,018	1,304,403	1,367,062	Dr. 720,294	Dr. 824,04				
Napierville Junction Railway Co	964,804	948,025	1,020,779	1,028,953	Dr. 55,975	Dr. 80,92				
Northern Alberta Railways Co	8,622,191	8,360,067	8,164,947	8,428,864	457,244	Dr. 68,79				
Ontario Northland Railways Co	14,429,705	14,399,842	14,390,927	13,486,201	38,778	913.64				
Pacific Great Eastern Railway Co		14, 112, 472	11,095,533	10, 127, 964	5,983,709	3,984,50				
Quebec North Shore & Labrador Railway	17,079,242	14,112,472	11,090,000	10,127,904	3,903,709	3,304,00				
	33,580,256	34,798,777	25,453,100	26,218,071	8, 127, 156	8,580,70				
Co Polymer Co	2,759,274	2,582,235	2,297,900	2,165,790	461,374	416,44				
Roberval & Saguenay Railway Co	2,133,214	2,302,233	2,297,700	2,103,750	401,374	710,44				
St. Lawrence & Adirondack Railway	860,810	1,015,595	922,847	1,090,409	Dr. 62,037	Dr. 74,81				
Co	900,010	1,013,393	922,047	1,090,409	DI. 02,037	DE. 74,01				
Toronto, Hamilton & Buffalo Railway	/ 550 579	1 111 151	4.346.491	3,950,043	252,486	194,41				
Co	4,598,977	4, 144, 456				Dr.1,554,06				
Wabash Railroad Company	10,554,648	10,937,515	12,017,697	12,491,578	Dr. 1,463,049	DT.1,334,00				
White Pass & Yukon Route (lines in	. /0/ /==	1 /5/ 55-	1 000 776	1 102 102	210 055	202 12				
Canada)	1,404,631	1,456,259	1,093,776	1,153,123	310,855	303,13				
Totals	1,338,020,175	1,292,142,170	1,268,617,348	1,239,220,554	69,402,827	52,921,61				

Revised figures.

RAIL FINANCIAL OPERATING STATISTICS Comparative Summary, 1959-63

	Total 22 class 1 and 2 railways							
-	1959	1960	1961	1962 ^r	1963			
RAIL			dollars					
Operating revenues:	1 000 000 671	1 150 3/0 933	1,155,200,432	1,164,125,678	1,209,113,53			
Railway	1,222,062,671	1,150,240,822						
Express	60,551,736	58,413,486	60,485,646	60,780,330	58,813,11			
Commercial communications	48,211,022	52,155,301	55, 158, 074	60,035,093	60,475,11			
Highway transport (rail)	4,248,997	4,656,613	5,082,695	7,201,069	9,618,420			
Totals	1,335,074,426	1,265,466,222	1,275,926,847	1,292,142,170	1,338,020,17			
Operating expenses:								
Railway	1,164,658,532	1,108,668,032	1,113,744,856	1,120,244,971	1,147,863,58			
Express	59,973,210	57, 792, 114	59,937,348	60,076,456	58,097,41			
Commercial communications	41,705,267	43,875,507	48,632,012	52,205,202	53,507,81			
Highway transport (rail)	4,232,066	4,579,016	4,619,815	6,693,925	9,148,53			
Totals	1,270,569,075	1,214,914,669	1,226,934,031	1,239,220,554	1,268,617,34			
Net rail operating income:								
Railway	57,404,139	41,572,790	41,455,576	43,880,707	61,249,95			
Express	578,526	621,372	548,298	703,874	715,698			
Commercial communications	6,505,755	8,279,794	6,526,062	7,829,891	6,967,290			
Highway transport (rail)	16,931	77,597	462,880	507,144	469,882			
Totals	64,505,351	50,551,553	48,992,816	52,921,616	69,402,82			

Revised figures.



RAILWAY OPERATING STATISTICS

Year 1963

	Total 22 railways		Canadlan Rail	National ways	Canadian Pasitic Sailwar Company	
	1963	1962 ^r	1963	1962	1963	1962
Miles of road operated (monthly average)	44,343.05	44,448.47	23,068.12	23,089.73	16,741.60	16,823.30
Freight traffic:			- 1			
Tons carried - Revenue freight(1)	185,877,125	176,837,642	74,183,958	69,280,283	59,254,103	
Ton-miles - Revenue freight (000) Ton-miles - Revenue and non-revenue	74,217,322	66,949,157	36,729,851	32,360,975	29,134,471	26,059,945
freight (000)	76,044,373	68,697,926	37,800,969	33,355,415	29,803,812	26,733,249
Passenger traffic:						
Revenue passengers(1)	20,621,082		12,750,412		6,748,859	
Revenue passenger-miles (000)	2,067,226	2,016,876	1,115,369	1,051,684	839,356	844,578
Gross ton-miles:	150 002 020	1/3 0/5 00/	00 527 612	72 067 019	62 622 239	57,647.286
Freight train	159,903,838	147,965,996	80,537,613	72,967,918	62,422,278	6,228,335
Totals (000)	178,183,943	166,543,681	91,374,410		68,689,043	
Train-miles:						
Freight service	62,276,034		32,399,424		24, 198, 405	23,219,395
Passenger service	28,045,351	29,176,580	15,907,974	16,905,636	9,942,441	10,098,172
Work service	2,296,475	2,060,650	1,765,820	1,592,487	265,231	212,542
Totals	92,617,860	91,207,768	50,073,218	49,486,050	34,406,077	33,530,109
Car-miles:						
Freight: Loaded	2.093.789.087	1,997,064,894	1.074.152.690	1,007,696,141	830,765,130	795,249,038
Empty	1,282,874,924		667,425,199	604,628,349	478,446,003	
Cabooses	65,693,520		33,343,558	31,784,542	26,668,043	
Totals		3,241,006,751	1,774,921,447	1,644,109,032	1,335,879,176	1,258,031,447
Passenger	285,506,775		168,494,985	178,728,258	97,795,846	98,148,469
Total transportation service	3,727,864,306	3,537,540,189	1,943,416,432	1,822,837,290	1,433,675,022	1,356,179,916
Number of employees - Railway	131,687	134,842	71,782	74,424	50,756	51,001
Payroll - Railway\$	645,471,637	637,611,775	349,747,979	347,640,608	245,141,350	
Payroll chargeable to railway operating		,,	_ ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			
expenses\$	597,472,578	585,833,393	321,871,658	315,199,173	228,004,994	223,156,459

See footnotes below.

RAILWAY OPERATING STATISTICS Year 1963

	Total 22 railways		Canadian National Railways		Canadian Pacific Railway Company	
	1963	1962r	1963	1962	1963	1962
Averages per day per mile of road operated:						
Operating revenues\$	74.70	71.75	69.66	67.63	78.21	73.90
Operating expenses\$	70.92	69.05	68.97	67.87	72.41	69.15
Ton-miles - Revenue freight	4,585	4,127	4,362	3,840	4,768	4,244
Ton-miles - All freight	4,698	4,234	4,489	3,958	4,877	4,354
Passenger-miles - Revenue	128	124	132	125	137	138
Averages per freight train mile:						26.07
Freight revenue\$	17.13	16.99	15.85	15.99	17.33	16.95
Tons carried - Revenue freight	1,192	1,116	1,134	1,044	1,204	1,122
Tons carried - All freight	1,221	1,146	1,167	1,076	1,232	1,151
Freight cars - Loaded	33.6	33.3	33.2	32.5	34.3	34.2
Freight cars - Empty	20.6	19.7	20.6	19.5	19.8	18.8
Averages per passenger train mile:						
Passengers carried	74	69	70	62	84	84
Passenger cars	10.2	10.2	10.6	10.6	9.8	9.7
Miscellaneous averages:						
Operating expense per train-mile\$	12.39	12.28	11.60	11.56	12.86	12.66
Miles hauled - Revenue freight	399	379	495	467	492	452
Miles carried - Revenue passengers	100	105	87	90	124	131
Tons carried per loaded freight-car-mile	36.3	34.4	35.2	33.1	35.9	33.6
Revenue per ton-mile of freight	1.437	1.522	1.398	1.531	1.439	1.310
Revenue per passenger per mile	2.880	3.005	2,818	2.969	2.975	3.088
Ratio of operating payroll to operating revenues 7	49.41	50.32	54.88	55.30	47.71	49.13
Ratio of operating expenses to operating revenues 7	94.93	96.23	99.02	100.36	92.59	93.58

⁽¹⁾ Includes traffic handled by more than one road.
(2) Reflects an average level of employment derived from the total of the number of employees who worked seven days or more each semi-monthly pay period divided by two, plus all persons on monthly payrolls. The original procedure is based on a count taken on the 15th day of each month.

Revised figures.