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Financial and operating statistics presented in this report are based on cumulative monthly returns relating to the period January 1 to December 31, 1966. Revisions and adjustments not appearing in figures published each month are contained herein. The railways represented in this publication include the Canadian National Railways, The Canadian Pacific Railway Company (class 1) and twenty-one other common carrier lines whose gross annual revenues are \$500,000 or more annually (class 2). Excluded are details of the British Columbia Hydro and Power Authority Railway line and the Cartier Railway which are not available, as well as statistics of class 3 and 4 roads (those with revenues of less than \$500,000) whose operations account for about one per cent of the total.

#### Financial Statistics

Despite a 6-day nation wide railway strike operating revenues of the twenty-three lines reporting in 1966 increased 7.8 per cent to \$1,476,133,680 from the previous year. Operating expenses on the other hand increased only 6.1 per cent to \$1,367,252,957 and as a result the net operating income rose to \$108,880,723 from \$80,724,074 a year earlier. Railway operating expenses for 1966 amounted to 92.62 cents per dollar of revenue.

The Canadian National Railways reported a 9.9 per cent increase in operating revenues to \$750,-142,149 from 1965 with this figure including some \$98.0 million in Federal Government subsidies. Opwating expenses increased to a lesser degree, rising 7.7 per cent to \$721,146,934 and resulted in a net operating income of \$29,595,215 in comparison with \$13,688,333 in 1965. The Canadian Pacific Railway Company also reported an increase in operating revenues, up 6.9 per cent to \$554,608,312. Included in this figure was some \$40.0 million in Federal Government Payments. Operating expenses rose 5.4 per cent to \$504,220,828 and as a result, the net operating income rose to \$50,387,484 from \$40,482,211. These figures do not include any provision for fixed charges.

Rail operating revenues, comprising railway, express, commercial communications and highway transport (rail) services totalled \$1,626,350,746 in contrast to \$1,506,603,560. Operating expenses increased 6.4 per cent to \$1,507,197,409 while the net operating income rose to \$119,153,337 from \$90,-319,552 in 1965.

#### **Operating Statistics**

Revenue freight carried by rail, increased 5.5 per cent to 237,719,898 tons in 1966 over 1965. An analysis and provincial breakdown of rail commodity statistics is given in the series entitled, "Railway Freight Traffic," catalogue number 52-002. The number of ton-miles rose 9.1 per cent to 94,-944,347,000 and as a result the average length of haul increased to 399 from 386 miles. The average revenue per ton-mile of freight rose slightly to 1.388 cents from 1.387.

The number of passengers carried declined 1.8 per cent to 23,194,168. Passenger-miles dropped to 2,587.5 million from 2,664.4. The average journey at 112 miles was down 1 mile from the 1965 figure while the average revenue per passenger-mile dropped to 2.427 cents from 2.467.

Transportation and Public Utilities Division Transportation Section



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### TABLE 1. Railway Operating Revenues, Expenses and Net Income

|                                  |               | Year 1966     |                 |                |                                     |               |  |  |  |
|----------------------------------|---------------|---------------|-----------------|----------------|-------------------------------------|---------------|--|--|--|
|                                  | Tot           | al(1)         | Constant Nation | Ional Railways | Canadian Pacific Railway<br>Company |               |  |  |  |
| And the second second            | 23 railways   | 23 railways   | Canadian wati   | ional Kaliways |                                     |               |  |  |  |
| ALL BURGER                       | 1966          | 1965r         | 1966            | 1965T          | 1966                                | 1965          |  |  |  |
|                                  | dollars       |               |                 |                |                                     |               |  |  |  |
| Operating revenues:              |               |               |                 |                |                                     |               |  |  |  |
| Freight(2)                       | 1,317,630,257 | 1,207,405,570 | 648,491,105(3)  | 590,937,080    | 509,892,011(3)                      | 461,192,418   |  |  |  |
| Passenger                        | 62,791,961    | 65,730,879    | 44,364,780      | 39,076,695     | 16,059,291                          | 23,946,514    |  |  |  |
| Sleeping and parlour car         | 11,497,128    | 10,602,845    | 9,487,718       | 6,799,235      | 1,841,508                           | 3, 587, 522   |  |  |  |
| Mail                             | 15,194,062    | 15,720,804    | 11,126,663      | 10,219,076     |                                     | 3,380,654     |  |  |  |
| Express                          | 12,634,488    | 15,720,134    | 7,757,586       | 9,691,436      | 3,184,137                           | 4,034,151     |  |  |  |
| Switching                        | 9,275,279     | 8,416,257     | 3,664,819       | 3,414,085      | 3,113,354                           | 2,913,492     |  |  |  |
| Incidental                       | 43, 594, 925  | 41,674,379    | 24,565,935      | 21,862,053     | 16,879,931                          | 18,033,723    |  |  |  |
| All other                        | 3,515,580     | 3,519,424     | 1,283,543       | 1,197,817      | 1,588,470                           | 1,788,814     |  |  |  |
| Totals                           | 1,476,133,680 | 1,368,790,292 | 750,742,149     | 683,197,477    | 554,608,312                         | 518,877.288   |  |  |  |
| Operating expenses:              |               |               |                 |                |                                     |               |  |  |  |
| Road maintenance                 | 254,937,953   | 248,013,475   | 141,660,622     | 138,557,373    | 85,167,925                          | 81,443,125    |  |  |  |
| Equipment maintenance            | 295, 579, 906 | 283, 523, 900 | 162,318,783     | 152,279,728    | 108,211,661                         | 107,283,842   |  |  |  |
| Traffic                          | 37,906,518    | 34, 393, 177  | 20,689,666      | 18,484,638     | 15,264,433                          | 13,968,748    |  |  |  |
| Transportation (railway line)    | 521,469,079   | 495,562,091   | 286,428,738     | 267,339,658    | 192,721.003                         | 185,745,787   |  |  |  |
| Miscellaneous railway operations | 19,631,864    | 20,383,807    | 13,327,401      | 11,945,256     | 5,939,196                           | 8,061,549     |  |  |  |
| General                          | 126,748,750   | 116,779,120   | 72,463,694      | 66,009,584     | 43,566,816                          | 41,957,367    |  |  |  |
| Equipment rents                  | 6,027,489     | 2,560,092     | Cr. 572,885     | Cr. 3,848,827  | Cr. 2,640,876                       | Cr. 4,405,166 |  |  |  |
| Joint facility rents             | 2,896,948     | 2,991,577     | 33,636          | 38,496         | 1,474,486                           | 1,598,493     |  |  |  |
| Railway tax accruals             | 102,054,450   | 83,858,979    | 24,797,279      | 18,703,238     | 54,516,184                          | 42,741,332    |  |  |  |
| Totals                           | 1,367,252,957 | 1,288,066,218 | 721,146,934     | 669,509,144    | 504,220,828                         | 478,395,077   |  |  |  |
| Net operating income             | 108,880,723   | 80,724,074    | 29,595,215      | 13,688,333     | 50,387,484                          | 40,482,211    |  |  |  |
|                                  |               |               |                 |                |                                     |               |  |  |  |

(1) Excludes data of the British Columbia Hydro and Power Authority Railway line, which is not available. (2) Includes any ments related to the recommendations of the MacPherson Royal Commission and under the Freight Rates Reduction Act. (3) Includes allowances received from the Federal Government in respect of retroactive wage awards. <sup>1</sup> Revised figures.

TABLE 2. Rail Operating Revenues, Expenses and Net Income

Year 1966

|                           |               | Year 190                         | 6                          |                   |                                     |             |  |  |  |
|---------------------------|---------------|----------------------------------|----------------------------|-------------------|-------------------------------------|-------------|--|--|--|
|                           | Tot           | al(1)                            | Canadian National Railways |                   | Canadian Pacific Railway<br>Company |             |  |  |  |
|                           | 23 railways   | 23 railways<br>1965 <sup>r</sup> |                            |                   |                                     |             |  |  |  |
|                           | 1966          |                                  | 1966                       | 1965 <sup>r</sup> | 1966                                | 1965        |  |  |  |
| -                         | dollars       |                                  |                            |                   |                                     |             |  |  |  |
| Operating revenues:       |               |                                  |                            |                   |                                     |             |  |  |  |
| Railway                   | 1,476,133,680 | 1,368,790,292                    | 750,742,149                | 683,197,477       | 554,608,312                         | 518,877,288 |  |  |  |
| Express                   | 69,672,630    | 63,698,398                       | 40,968,437                 | 37,637,056        | 28,487,903                          | 25,812,647  |  |  |  |
| Commercial communications | 76,834,696    | 70,330,785                       | 47,077,000                 | 42,959,000        | 23,985,565                          | 21,947,544  |  |  |  |
| Highway transport (rail)  | 3,709,740     | 3,784,085                        | 3,330,077                  | 3,517,997         | -                                   | -           |  |  |  |
| Totals                    | 1,626,350,746 | 1,506,603,560                    | 842,117,663                | 767,311,530       | 607,081,780                         | 566,637,479 |  |  |  |
| Operating expenses:       |               |                                  |                            |                   |                                     |             |  |  |  |
| Railway                   | 1,367,252,957 | 1,288,066,218                    | 721,146,934                | 669,509,144       | 504,220,828                         | 478,395,077 |  |  |  |
| Express                   | 69,092,000    | 63,062,852                       | 40,533,687                 | 37,143,470        | 28,341,203                          | 25,665,947  |  |  |  |
| Commercial communications | 67,670,306    | 62,188,927                       | 41,927,596                 | 38,306,159        | 22,119,529                          | 20,452,230  |  |  |  |
| Highway transport (rail)  | 3,182,146     | 2,966,011                        | 2,894,053                  | 2,758,188         | -                                   | -           |  |  |  |
| Totals                    | 1,507,197,409 | 1,416,284,008                    | 806,502,270                | 747,716,961       | 554,681,560                         | 524,513,254 |  |  |  |
| Net operating income:     |               |                                  |                            |                   |                                     |             |  |  |  |
| Railway                   | 108,880,723   | 80,724,074                       | 29,595,215                 | 13,688,333        | 50,387,484                          | 40,482,211  |  |  |  |
| Express                   | 580,630       | 635,546                          | 434,750                    | 493,586           | 146,700                             | 146,700     |  |  |  |
| Commercial communications | 9,164,390     | 8,141,858                        | 5,149,404                  | 4,652,841         | 1,866,036                           | 1,495,314   |  |  |  |
| Highway transport (rail)  | 527,594       | 818,074                          | 436,024                    | 759,809           | -                                   |             |  |  |  |
| Totals                    | 119,153,337   | 90,319,552                       | 35,615,393                 | 19,594,569        | 52,400,220                          | 42,124,225  |  |  |  |
|                           |               |                                  |                            |                   |                                     |             |  |  |  |

See foonote (1) Table 1, page 2.
r Revised figures.



#### TABLE 3. Rail Operating Revenues, Expenses and Net Income, by Railway Year 1966

Net rail Operating revenues Operating expenses overating income Railway 1966 1966 1965<sup>r</sup> 1965<sup>r</sup> 1965 1966 dollars 9,092,846 | Algoma Central Rly. Co. ..... 11,208,290 10,797,547 8,939,843 2,115,444 1,857,704 Alma & Jonquieres Railway Co. ..... 612,050 540,225 557,651 59,288 599.513 54,399 1,597,375 1,017,880 573,764 425,822 444,116 Arnaud Railway Company ..... 1,171,554 British Columbia Hydro and Power Not available Authority ..... Canada Southern Railway Co. (Michigan 4,594,872 5,236,125 Central) ..... 23,153,856 23,454,052 17,917,731 18,859,180 767,311,530 806,502,270 Canadian National Railways ...... 842,117,663 607,081,780 747,716,961 35,615,393 19,594,569 Canadian Pacific Railway Co. ..... 554,681,560 524.513.254 52,400,220 42,124,225 Chesapeake & Ohio Railway Co. ..... 14,877,880 15,524,368 13,219,391 13,563,006 1,658,489 1,961,362 3,356,527 3,162,685 3,135,264 Cumberland Railway Co. ..... 3,329,501 Dr. 27,421 27,026 Essex Terminal Railway Co. ..... 954.860 893.336 150,877 122,085 1,044,213 832,775 1,517,078 1,546,821 Grand Falls Central Railway Co. ..... 1,068,283 1,032,420 478,538 484,058 Great Northern Railway Co. ..... 2,499,712 2,142,914 1,985,020 2,407,407 Dr. 356,798 Dr. 421,387 1,202,059 1,126,820 Dr. Midland Railway of Manitoba ..... 820,861 651,547 381,198 Dr. 475,273 944.580 967,486 933,918 924,815 Napierville Junction Railway Co. .... 10,662 42.671 5,293,199 5,662,924 8,229,165 8,553,153 Dr. Norfolk and Western Railway Company 2.938,966 Dr. 2,890,229 10,953,413 18,602,930 9,997,801 17,037,524 Northern Alberta Railways Co. ..... 10.033.678 9,803,599 919.735 194,202 445,703 Ontario Northland Railway Co. ..... 17,444,887 16,591,821 1,158,043 Pacific Great Eastern Railway Co. ... 14,465,903 4,385,527 18,212,044 18,507,232 14,121,705 3,746,141 Quebec North Shore & Labrador Rly. 49,616,670 16,499,748 48.088.198 32,471,213 31,588,450 17,145,457 Roberval & Saguenay Railway Co. ..... 3,814,443 3,674,325 3,021,015 2,943,505 793,428 730,820 St. Lawrence & Adirondack Rly. Co. .. 1,106,158 1,040,282 1,052,242 1,014,878 53,916 25,404 4,518,532 4,870,291 Toronto, Hamilton & Buffalo Rly. Co. 5.042.403 5,266,916 523,871 396,625 Wabush Lake Railway Company ..... 1,889,458 1,334,184 1,658,670 1,270,852 230,788 63,332 White Pass & Yukon Route (lines in 1,552,017 1,205,750 1,416,534 1,148,357 135,483 Canada) 57,393 Totals ..... 1,626,350,746 1,506,603,560 1,507,197,409 1,416,284,008 119,153,337 90,319,552

Revised figures.

TABLE 4. Completive Rail Operation Revenues, Expenses and Net Income, 1962-1966

|                           | Total class 1 and 2 railways(1) |               |               |                   |               |  |  |  |
|---------------------------|---------------------------------|---------------|---------------|-------------------|---------------|--|--|--|
|                           | 1962                            | 1963          | 1964          | 1965 <sup>r</sup> | 1966          |  |  |  |
| Operating revenues:       | _                               |               |               |                   |               |  |  |  |
| Railway                   | 1,164,125,678                   | 1,215,372,145 | 1,322,542,283 | 1,368,790,292     | 1,476,133,680 |  |  |  |
| Express                   | 60,780,330                      | 58.813.112    | 61,130,393    | 63,698,398        | 69,672,630    |  |  |  |
| Commercial communications | 60,035,093                      | 60,475,111    | 65,045,158    | 70,330,785        | 76,834,696    |  |  |  |
| Highway transport (rail)  | 7,201,069                       | 3,354,764     | 3,998,864     | 3,784,085         | 3,709,740     |  |  |  |
| Totals                    | 1,292,142,170                   | 1,338,015,132 | 1,452,716,698 | 1,506,603,560     | 1,626,350,746 |  |  |  |
| Operating expenses:       |                                 |               |               |                   |               |  |  |  |
| Railway                   | 1,120,244,971                   | 1,154,066,184 | 1,240,996,149 | 1,288,066,218     | 1,367,252,957 |  |  |  |
| Express                   | 60,076,456                      | 58,097,414    | 60,497,187    | 63,062,852        | 69,092,000    |  |  |  |
| Commercial communications | 52,205,202                      | 53,507,815    | 58,505,837    | 62,188,927        | 67,670,306    |  |  |  |
| Highway transport (rail)  | 6,693,925                       | 2,945,398     | 3,321,458     | 2,966,011         | 3,182,146     |  |  |  |
| Totals                    | 1,239,220,554                   | 1,268,616,811 | 1,363,320,631 | 1,416,284,008     | 1,507,197,409 |  |  |  |
| Net operating income:     |                                 |               |               |                   |               |  |  |  |
| Railway                   | 43,880,707                      | 61,305,961    | 81,546,134    | 80,724,074        | 108,880,723   |  |  |  |
| Express                   | 703,874                         | 715,698       | 633,206       | 635,546           | 580,630       |  |  |  |
| Commercial communications | 7,829,891                       | 6,967,296     | 6,539,321     | 8,141,858         | 9,164,390     |  |  |  |
| Highway transport (rail)  | 507,144                         | 409,366       | 677,406       | 818,074           | 527, 594      |  |  |  |
| Totals                    | 52,921,616                      | 69,398,321    | 89,396,007    | 90,319,552        | 119,153,337   |  |  |  |

(1) Represents 23 roads in 1965 and 1966 as compared with 22 roads reporting in previous years.







TABLE 5. Railway Traffic and Empiryment Statistics

- 4 -

Year 1966

|  | To            | tal(1)        | Canalian National<br>Railways |                   | Conadian Parific Railway<br>Company |  |
|--|---------------|---------------|-------------------------------|-------------------|-------------------------------------|--|
|  | 23 railways   | 23 railways   |                               |                   |                                     |  |
|  | 1966          | 1965r         | 1966                          | 1965 <sup>r</sup> | 1966                                | 1965   |
| Miles of road operated (monthly average)                                 | 43,959.18     | 43,960.04     | 22,789.07                     | 22,768.53         | 16,649.90                           | 16,667.20  |
| Freight:   |               |               |                               |                   |                                     |  |
| Tons carried - Revenue freight(2)  | 237,719,898   | 225,356,167   | 91,430,400                    | 88,313,325        | 71,940,895                          | 67,411,45  |
| Ton-miles - Revenue freight (000)<br>Ton-miles - Revenue and non-revenue | 94,944,347    | 87,052,200    | 45,494,121                    | 42,174,430        | 37,950,302                          | 33,773,28  |
| freight (000)  | 96,796,318    | 88,924,992    | 46,547,772                    | 43,243,035        | 38,639,703                          | 34,425,964   |
| Passengers:  |               |               |                               |                   |                                     |  |
| Revenue passengers (2)   | 23, 194, 168  | 23,610,374    | 16,266,191                    | 15,755,841        | 6,018,668                           | 6,868,28:  |
| Revenue passenger-miles (000)  | 2,587,453     | 2,664,380     | 1,931,541                     | 1,675,393         | 557,345                             | 878,670  |
| Gross ton-miles:   |               |               |                               |                   |                                     |  |
| Freight train (000)  | 195,421,342   | 183,692,922   | 94,990,280                    | 91,095,956        | 78,945,574                          | 71,485,61  |
| Passenger train (000)  | 19,380,601    | 20,147,373    | 15,093,542                    | 13,610,414        | 3,387,773                           | 5,499,15   |
| Totals (000)   | 214,801,943   | 203,840,295   | 110,083,822                   | 104,706,370       | 82,333,347                          | 76,984,76  |
| Train-miles:   |               |               |                               |                   |                                     |  |
| Freight service  | 68,304,424    | 67,803,428    | 35,205,297                    | 35,332,667        | 26,930,407                          | 26,116,62  |
| Passenger service  | 27,625,457    | 29,463,880    | 20,082,132                    | 18,691,444        | 5,919,021                           | 8,860,34   |
| Work service   | 1,917,362     | 1,864,877     | 1,411,165                     | 1,349,794         | 182,777                             | 158,90   |
| Totals   | 97,847,243    | 99,132,185    | 56,698,594                    | 55,373,905        | 33,032,205                          | 35,135,87  |
| Car-miles:   |               |               |                               |                   |                                     |  |
| Freight:   |               |               |                               |                   |                                     |  |
| Loaded   | 2,406,813,118 | 2,307,413,682 | 1,219,225,513                 | 1,172,511,497     | 977,568,919                         | 921,149,32   |
| Empty  | 1,523,609,325 | 1,440,369,183 | 755,134,179                   | 733,867,452       | 608,969,469                         | 543, 167, 62   |
| Cabooses   | 72,099,077    | 71,614,718    | 37,641,618                    | 37,141,833        | 28,654,633                          | 28,263,48  |
|  | 4,002,521,520 |               | 2012,001,310                  | 1,943,520,782     |                                     | 1,492,580,43   |
| Passenger  | 276,069,998   | 306,536,907   | 208,204,226                   | 205,502,703       | 51,864,865                          | 83,430,59  |
| Total transportation service   | 4,278,591,518 | 4,125,934,490 | 2,220,205,536                 | 2,149,023,485     | 1,667,057,886                       | 1,576,011,03   |
| Number of employess - Railway  | 130,790       | 133,812       | 73,698                        | 75,129            | 47,625                              | 49,43  |
| Payroll - Railway \$   | 762,742,675   | 735,441,720   | 434,948,283                   | 416,194,868       | 268,420,270                         | 263,242,57   |
| Payroll chargeable to railway operating<br>expenses                      | 698,290,975   | 675,749,706   | 396,140,149                   | 382,926,092       | 248,188,793                         | 242,577.21   |
|  |               |               |                               |                   |                                     |  |
|  |               |               |                               |                   |                                     | Concernant of the local division of the loca |

(1) See footnote (1) Table 1, page 2. (2) Includes traffic handled by more than one road. \* Revised figures.

TABLE 6. Miscellaneous Railway Averages

|  | Total(1)<br>23 railways 23 railways |       | Canadian National<br>Railways |       | Canadian Pacific Railway<br>Company |       |
|--|-------------------------------------|-------|-------------------------------|-------|-------------------------------------|-------|
|  | 1966                                | 1965r | 1966                          | 1965* | 1966                                | 1965  |
| Per day per mile of road operated:                       |                                     |       |                               |       |                                     |       |
| Operating revenues                                       | 92.00                               | 85.31 | 90.25                         | 82.21 | 91.26                               | 85.29 |
| Operating expenses\$                                     | 85.21                               | 80.28 | 86.70                         | 80.56 |                                     | 78.64 |
| Ton-miles - Revenue freight                              | 5,917                               | 5.425 | 5,469                         | 5,075 |                                     | 5,552 |
| Ton-miles - All freight                                  | 6,033                               | 5,542 | 5,596                         | 5,203 | 6.358                               | 5,659 |
| Passenger-miles - Revenue                                | 161                                 | 166   | 232                           | 202   |                                     | 144   |
| rassenger-miles - Revenue                                | 101                                 | 100   | 6+ J 6-                       | 202   | 34                                  | Tree  |
| Per freight train mile:                                  |                                     |       |                               |       |                                     |       |
| Freight revenue \$                                       | 19.29                               | 17.81 | 18.42                         | 16.72 | 18.93                               | 17.66 |
| Tons carried - Revenue freight                           | 1,390                               | 1,284 | 1,292                         | 1,194 | 1,409                               | 1,293 |
| Tons carried - All freight                               | 1,417                               | 1,312 | 1,322                         | 1,224 | 1,435                               | 1,318 |
| Freight cars - Loaded                                    | 35.2                                | 34.0  | 34.6                          | 33.2  | 36.3                                | 35.3  |
| Freight cars - Empty                                     | 22.3                                | 21.2  | 21.4                          | 20.8  | 22.6                                | 20.8  |
|  |                                     |       |                               |       |                                     |       |
| Per passenger train mile:                                |                                     |       |                               |       |                                     |       |
| Passengers carried                                       | 94                                  | 90    | 96                            | 90    | 94                                  | 99    |
| Passenger cars   | 10.0                                | 10.4  | 10.4                          | 11.0  | 8.8                                 | 9.4   |
|  |                                     |       |                               |       |                                     |       |
| Other:   | 10.01                               |       |                               |       |                                     |       |
| Operating expense per train-mile \$                      | 13.97                               | 12.99 | 12.72                         | 12.09 | 15.26                               | 13.62 |
| Miles hauled - Revenue freight                           | 399                                 | 386   | 498                           | 478   | 528                                 | 501   |
| Miles carried - Revenue passengers                       | 112                                 | 113   | 119                           | 106   | 93                                  | 128   |
| Tons carried per loaded freight-car-mile                 | 40.2                                | 38.5  | 38.2                          | 36.9  | 39.5                                | 37.4  |
| Revenue per ton-mile of freight f                        | 1.388                               | 1.387 | 1.425                         | 1.401 | 1.344                               | 1.366 |
| Revenue per passenger per mile £                         | 2.427                               | 2.467 | 2.297                         | 2,332 | 2.881                               | 2.725 |
| Ratio of operating payroll to operating revenues %       | 47,31                               | 49.37 | 52.77                         | 56.05 | 44.75                               | 46.75 |
| atio of operating expenses to operating revenues %       | 92,62                               | 94.10 | 96.06                         | 98.00 | 90.91                               | 92.20 |
| tatio of transportation expenses to operating revenues % | 76.02                               | 54.10 | 90.00                         | 90.00 | 90.91                               | 92,20 |
| revenues   | 35,33                               | 36.20 | 38,15                         | 39.13 | 34.75                               | 35 00 |
| CVENUES  | 50.00                               | 30.20 | 30.13                         | 22.13 | 34.73                               | 35.80 |

(1) See footnote (1) Table 1, page 2. Revised figures.