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RAILWAY OPERATING STATISTICS

YEAR 1969

Financial and operating statistics presented in this report are based on cumulative monthly returns relating to the period January 1 to December 31, 1969. Revisions and adjustments not appearing in figures published each month are reflected herein. The railways represented in this publication include the Canadian National Railways; the Canadian Pacific (class 1) and twenty-two other common carrier lines whose gross revenues are \$500,000 or more annually (class 2). Excluded from both years are statistics of class 3 and 4 roads (those with revenues of less than \$500,000) whose operations, in terms of operating revenues, represent under one percent of all reporting lines.

Financial Statistics

Despite work stoppages at iron ore mines in Northeastern Quebec and similar strikes at Northern Ontario nickel mines during the year operating revenues increased 3.5 per cent to \$1,581,334,981 over the previous year. Operating expenses rose 3.9 per cent to \$1,488,773,502 and as a result, net operating income dropped to \$92,561,479 from \$94,624,587 in 1968. Railway operating expenses for 1969 amounted to 94.15 cents per dollar of revenue.

Traffic Statistics

Revenue freight carried by railways in Canada dropped 4.7 per cent in 1969 to 231,217,882 tons. An analysis and detailed provincial break down of rail commodity data is provided in the series entitled, "Railway Freight Traffic", catalogue number 52-205. The average haul however, at 410 miles increased by 26 miles, and as a result ton-miles rose to 94,690 million from 93,147 million a year earlier. The average revenue received per ton-mile of freight rose to 1.485 cents from 1.457. Passengers carried during the year decreased 3.7 per cent to 23,699,748 and passenger-miles at 2,418 million were down from 2,626 in 1968. The average passenger journey dropped 5 miles to 102 miles and revenue per passenger mile increased to 2.727 cents from 2.542 in 1968. Commuter and non-commuter movements registered decreases of 2.4 and 6.1 per cent respectively.

STATISTIQUE DE L'EXPLOITATION FERROVIAIRE

ANNEE 1969

Les statistiques financières et d'exploitation ferroviaire contenues dans le présent rapport sont basées sur les données cumulatives des déclarations mensuelles visant la période du 1^{er} janvier au 31 décembre 1969. Les révisions et rectifications qui ne sont pas indiquées dans les statistiques publiées chaque mois sont comprises dans le présent bulletin. Les réseaux de chemin de fer inclus dans le bulletin comprennent le Canadien National et le Canadien Pacifique (1^{re} classe) et vingt-quatre autres sociétés dont les recettes brutes atteignent ou dépassent \$500,000 par année (2^e classe). En sont exclues les statistiques des entreprises de 3^e et de 4^e classe (recettes inférieures à \$500,000) dont les recettes d'exploitation représentent moins de 1 p. 100 du total des recettes.

Statistiques financières

Malgré un arrêt de travail dans les mines de fer du nord-est du Québec et des grèves semblables dans les mines de nickel du nord de l'Ontario durant l'année, les recettes d'exploitation ont augmenté de 3.5 p. 100 par rapport à 1968, s'élevant à \$1,581,334,981. Les frais d'exploitation ont augmenté de 3.9 p. 100, atteignant \$1,488,773,502, ce qui explique la baisse qui a réduit le revenu net d'exploitation de \$94,624,587 en 1968 à \$92,561,479 en 1969. Les dépenses d'exploitation des chemins de fer ont absorbé 94.15 cents par dollar de recettes en 1969.

Statistique du trafic

Les marchandises payantes transportées par chemin de fer au Canada ont diminué de 4.7 p. 100 en 1969, tombant à 231,217,882 tonnes. L'analyse des données provinciales sur le transport ferroviaire recoupées des marchandises se trouve dans les séries intitulées "Railway Freight Traffic" (numéro de catalogue 52-205). Le parcours moyen (410 milles) était de 26 milles plus long que l'année précédente, et le nombre de tonnes-milles a augmenté, passant de 93,147 à 94,690 millions de tonnes-milles dans l'année. La moyenne des recettes par tonne-mille de marchandises payantes a atteint 1.485 cents, contre 1.457 un an plus tôt. Le nombre de voyageurs payants transportés durant l'année a diminué de 3.7 p. 100 (23,699,748) et le nombre de voyageurs-milles (2,418 millions) a baissé par rapport à celui de 1968 (2,626 millions). Le trajet moyen des voyageurs (102 milles) a diminué de 5 milles et les recettes par mille-voyageur ont augmenté, passant de 2.542 cents en 1968 à 2.727 cents en 1969. Les trajets des abonnés des autres voyageurs ont diminué de 2.4 et 6.1 p. 100 respectivement.

Transportation and Public Utilities Division
Transportation Section

Division des transports et services d'utilité publique
Section des transports

June - 1970 - Juin
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TABLE 1. Railway Operating Revenues, Expenses and Net Income

Year 1969

No.		Total	Canadian National
		24 railways (1)	Railways
		Total, 24 sociétés ferroviaires	Canadian National
		1969	1968 ^r
dollars			
<u>Operating revenues</u>			
1	Freight	1,324,801,834	1,261,857,271
2	Passenger	65,923,977	66,762,398
3	Sleeping and parlour car	10,710,710	10,819,567
4	Mail	14,270,299	14,599,236
5	Express	20,188,424	15,763,656
6	Switching	10,343,124	10,595,086
7	Payments relating to the National Transportation Act	81,181,803	95,049,614
8	Incidental	48,010,441	45,785,398
9	All other	5,904,369	6,414,489
10	Total	1,581,334,981	1,527,646,715
<u>Operating expenses</u>			
11	Road maintenance	269,733,749	261,259,567
12	Equipment maintenance	328,233,303	314,907,179
13	Traffic	41,817,090	38,635,677
14	Transportation (railway line)	582,322,214	547,797,677
15	Miscellaneous railway operations	22,315,391	22,979,188
16	General	141,794,234	138,493,609
17	Equipment rents	9,592,400	5,365,443
18	Joint facility rents	3,683,789	3,592,639
19	Railway tax accruals	89,281,332	99,991,149
20	Total	1,488,773,502	1,433,022,128
21	Net operating income	92,561,479	94,624,587

(1) Payments related to the National Transportation Act have not been restated by several of the smaller roads.
^r Revised figures.

TABLE 2. Rail Operating Revenues, Expenses and Net Income

Year 1969

No.		Total	Canadian National
		24 railways	Railways
		Total, 24 sociétés ferroviaires	Canadian National
		1969	1968 ^r
dollars			
<u>Operating revenues</u>			
1	Railway	1,581,334,981	1,527,646,715
2	Express	82,979,271	77,095,203
3	Commercial communications	97,686,700	89,626,975
4	Highway transport (rail)	9,671,332	8,125,125
5	Total	1,771,672,284	1,702,494,018
<u>Operating expenses</u>			
6	Railway	1,488,773,502	1,433,022,128
7	Express	81,397,103	75,886,122
8	Commercial communications	81,609,821	77,361,885
9	Highway transport (rail)	9,995,218	7,765,457
10	Total	1,661,775,644	1,594,035,592
<u>Net operating income</u>			
11	Railway	92,561,479	94,624,587
12	Express	1,582,168	1,209,081
13	Commercial communications	16,076,879	12,265,090
14	Highway transport (rail)	Dr. 323,886	359,668 Dr. 463,702
15	Total	109,896,640	108,458,426

Revised figures.

TABLEAU 1. Recettes, dépenses et revenus nets de l'exploitation ferroviaire (matériel roulant)

Année 1969

Canadian National Railways - - Canadien National	Canadian Pacific - - Canadien Pacifique		
1968	1969	1968 ^r	No
	dollars		
617,109,139	504,361,837	479,346,542	
48,553,115	13,733,573	13,566,720	
7,864,715	2,936,292	2,879,905	
11,242,732	2,395,239	2,428,585	
9,559,953	2,030,706	4,429,204	
3,687,992	3,268,859	3,248,494	
55,051,765	33,063,262	38,700,556	
26,113,996	17,563,595	17,072,245	
2,008,906	1,638,770	1,650,902	
781,192,313	580,992,133	563,323,153	
		<u>Total</u>	10
142,721,173	83,990,741	85,847,831	
174,006,045	119,973,542	113,389,040	
20,541,664	16,644,639	16,162,098	
295,090,629	221,882,545	202,639,829	
17,183,501	5,364,079	5,537,261	
76,160,661	53,113,945	48,555,588	
Cr. 2,391,714	87,768	1,782,854	
236,023	2,428,934	2,101,194	
29,595,189	42,619,059	49,347,693	
753,143,171	546,105,252	521,797,680	
28,049,142	34,886,881	41,525,473	
		<u>Revenus nets d'exploitation</u>	21

(1) Les paiements effectués en vertu de la loi nationale sur les transports n'ont pas été déclarés par quelques-unes des petites compagnies. ^r Chiffres revisés.

TABLEAU 2. Recettes, dépenses et revenus nets de l'exploitation ferroviaire (ensemble des sociétés)

Année 1969

Canadian National Railways - - Canadien National	Canadian Pacific - - Canadien Pacifique		
1968	1969	1968	No
	dollars		
781,192,313	580,992,133	563,323,153	
53,429,945	26,989,450	23,394,579	
54,576,000	31,713,189	28,811,296	
7,473,092	-	-	
896,671,350	639,694,772	615,529,028	
		<u>Total</u>	5
753,143,171	546,105,252	521,797,680	
52,361,007	26,799,450	23,252,079	
46,774,360	29,188,280	26,242,516	
7,213,543	-	-	
859,492,081	602,092,982	571,292,275	
		<u>Total</u>	10
28,049,142	34,886,881	41,525,473	
1,068,938	190,000	142,500	
7,501,640	2,524,909	2,568,780	
139,549	-	-	
37,179,269	37,601,790	44,236,753	
		<u>Revenus nets d'exploitation</u>	15

^r Chiffres revisés.

TABLE 3. Cumulative Rail Operating Revenues, Expenses and Net Income

1964 - 1969

No.		Total class 1 and 2 railways (1)		
		1964	1965	1966
		dollars		
	<u>Operating revenues</u>			
1	Railway	1,322,542,283	1,368,790,292	1,476,285,085
2	Express	61,130,393	63,698,398	69,672,630
3	Commercial communications	65,045,158	70,330,785	76,834,696
4	Highway transport (rail)	3,998,864	3,784,085	3,709,740
5	Total	1,452,716,698	1,506,603,560	1,626,502,151
	<u>Operating expenses</u>			
6	Railway	1,240,996,149	1,288,066,218	1,367,176,643
7	Express	60,497,187	63,062,852	69,092,000
8	Commercial communications	58,505,837	62,188,927	67,670,306
9	Highway transport (rail)	3,321,458	2,966,011	3,182,146
10	Total	1,363,320,631	1,416,284,008	1,507,121,095
	<u>Net operating income</u>			
11	Railway	81,546,134	80,724,074	109,108,442
12	Express	633,206	635,546	580,630
13	Commercial communications	6,539,321	8,141,858	9,164,390
14	Highway transport (rail)	677,406	818,074	527,594
15	Total	89,396,067	90,319,552	119,381,035

(1) Represents 22 railways in 1964, 23 in 1965, 1966, 1967 and 24 in 1968, 1969.
 r Revised figures.

OPERATING REVENUES AND OPERATING EXPENSES, CLASS 1 AND 2 RAILWAYS, 1957-1969

RECETTES ET DÉPENSES D'EXPLOITATION DES CHEMINS DE FER, 1^{ère} ET 2^e CLASSES, 1957-1969

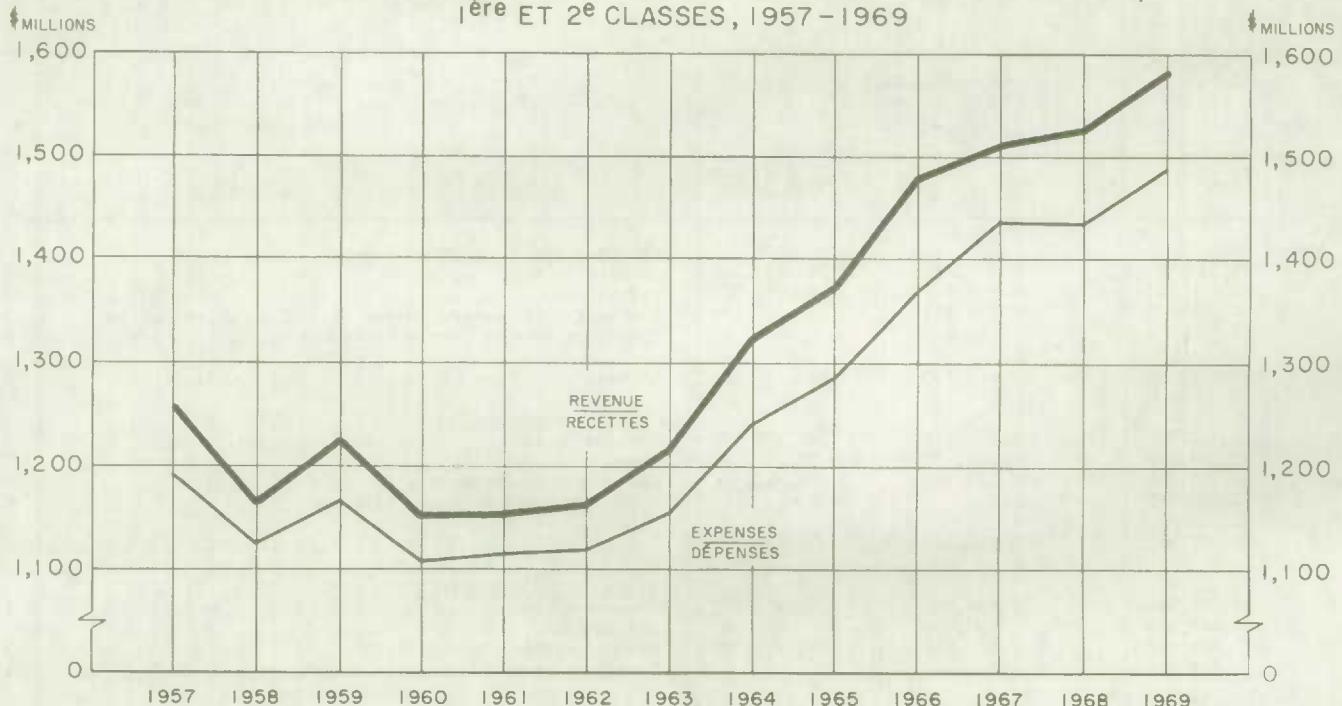


TABLEAU 3. Chiffres cumulatifs des recettes, dépenses et revenus nets de l'exploitation ferroviaire
(ensemble des sociétés)

1964 - 1969

Ensemble des sociétés ferroviaires déclasse 1 et 2			No
1967	1968 ^r	1969	
dollars			
1,514,068,668	1,527,646,715	1,581,334,981	
70,262,594	77,095,203	82,979,271	1
82,750,345	89,626,975	97,686,700	2
5,163,220	8,125,125	9,671,332	3
1,672,244,827	1,702,494,018	1,771,672,284	4
			Total
1,438,207,122	1,433,022,128	1,488,773,502	5
69,399,453	75,886,122	81,397,103	6
71,770,191	77,361,885	81,609,821	7
4,794,339	7,765,457	9,995,218	8
1,584,171,105	1,594,035,592	1,661,775,644	Transport routier (entre terminus)
			Total
75,861,546	94,624,587	92,561,479	10
863,141	1,209,081	1,582,168	11
10,980,154	12,265,090	16,076,879	12
368,881	359,668 Dr.	323,886	13
88,073,722	108,458,426	109,896,640	Transport routier (entre terminus)
			Total
			14
			15

⁽¹⁾ Représente 22 sociétés ferroviaires en 1964, 23 en 1965, 1966, 1967 et 24 en 1968, 1969.
^r Chiffres revisés.

NET OPERATING INCOME, CLASS I AND 2 RAILWAYS, 1957-1969

REVENU NET D'EXPLOITATION DES CHEMINS DE FER, 1^{ère} ET 2^e CLASSES, 1957-1969

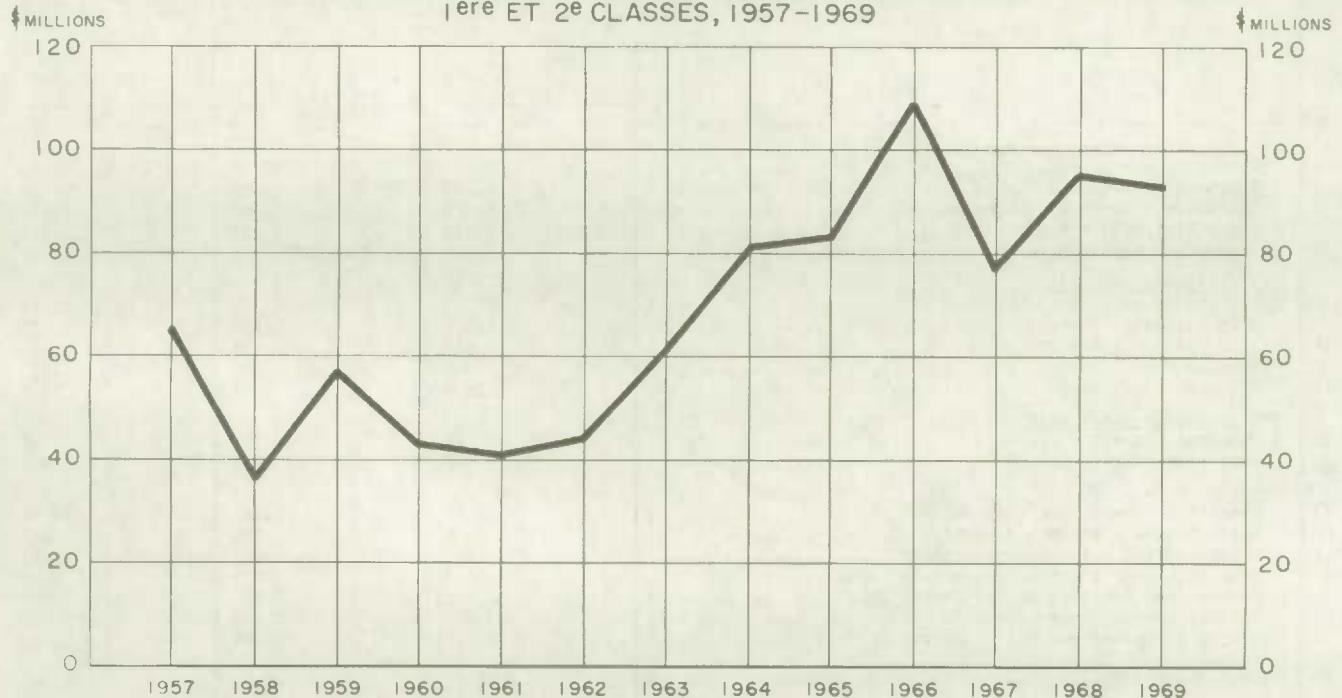


TABLE 4. Railway Traffic and Employment Statistics
Year 1969

No.		Total 24 railways		Canadian National Railways
		Total, 24 sociétés ferroviaires		Canadian National
		1969	1968 ^r	1969
1	Miles of road operated (monthly average)	44,131,17	44,029.91	22,903.50
	<u>Freight</u>			
2	Tons carried - Revenue freight(1)	231,217,882	242,653,709	91,560,632
3	Ton-miles - Revenue freight	94,690,391	93,146,935	47,459,616
4	Ton-miles - Revenue and non-revenue freight	97,120,326	95,354,432	49,117,063
	<u>Passengers</u>			
5	Revenue passengers(1)	23,699,748	24,603,634	13,094,014
6	Revenue passenger-miles	2,417,586	2,626,345	1,773,743
	<u>Gross ton-miles</u>			
7	Freight train	" 194,679,873	191,238,754	99,753,476
8	Passenger train	" 14,918,067	16,859,619	11,512,653
9	Total	" 209,597,940	208,098,373	111,266,129
	<u>Train-miles</u>			
10	Freight service	60,295,348	59,764,547	31,130,085
11	Passenger service	27,170,887	28,366,110	19,272,066
12	Work service	2,639,940	1,851,476	2,112,035
13	Total	90,106,175	89,982,133	52,514,186
	<u>Car-miles</u>			
	<u>Freight:</u>			
14	Loaded	2,319,608,677	2,268,048,392	1,222,531,446
15	Empty	1,471,048,060	1,457,137,693	765,673,036
16	Cabooses	67,088,905	65,817,129	36,615,320
17	Total	3,857,745,642	3,791,003,214	2,024,819,802
18	Passenger	217,016,423	246,094,048	162,384,665
19	Total transportation service	4,074,762,065	4,037,097,262	2,187,204,467
20	Number of employees - Railway	118,504	120,627	68,290
21	Payroll - Railway	\$ 881,854,874	835,867,710	511,059,657
22	Payroll chargeable to railway operating expenses	\$ 797,383,742	755,583,715	456,627,279

(1) Includes traffic handled by more than one road. ^r Revised figures.

TABLE 5. Miscellaneous Railway Averages
Year 1969

No.		Total 24 railways		Canadian National Railways
		Total, 24 sociétés ferroviaires		Canadian National
		1969	1968 ^r	1969
	<u>Per day per mile of road operated</u>			
1	Operating revenues	\$ 98.17	94.80	98.95
2	Operating expenses	\$ 92.43	88.93	94.68
3	Ton-miles - Revenue freight	5,879	5,780	5,677
4	Ton-miles - All freight	6,029	5,917	5,875
5	Passenger-miles - Revenue	150	163	212
	<u>Per freight-train mile</u>			
6	Freight revenue(1)	\$ 23.32	22.70	22.83
7	Tons carried - Revenue freight	1,570	1,559	1,525
8	Tons carried - All freight	1,611	1,596	1,578
9	Freight cars - Loaded	38.5	37.9	39.3
10	Freight cars - Empty	24.4	24.4	24.6
	<u>Per passenger-train mile</u>			
11	Passengers carried	89	93	92
12	Passenger cars	8.0	8.7	8.4
	<u>Other</u>			
13	Operating expense per train-mile	\$ 16.52	15.93	15.07
14	Miles hauled - Revenue freight	410	384	518
15	Miles carried - Revenue passengers	102	107	135
16	Tons carried per loaded freight-car mile	41.9	42.0	40.2
17	Revenue per ton-mile of freight(1)	\$ 1,485	1,457	1,497
18	Revenue per passenger per mile	\$ 2.727	2.542	2.649
19	Ratio of operating payroll to operating revenues	% 50.42	49.46	55.20
20	Ratio of operating expenses to operating revenues	% 94.15	93.81	95.68
21	Ratio of transportation expenses to operating revenues	% 36.82	35.86	37.60

(1) Payments relating to the National Transportation Act have been added to freight revenues for compiling those averages.
^r Revised figures.

TABLEAU 4. Statistiques de l'exploitation ferroviaire sur le trafic et l'emploi
Année 1969

Canadian National Railways - - Canadien National	Canadian Pacific - - Canadien Pacifique			
1968	1969	1968		N°
22,814.20	16,597.70	16,652.00	Milles de lignes exploitées (moyenne mensuelle)	1
90,915,852	67,240,263	67,993,409	Marchandises	
45,427,223	36,176,496	34,582,187	Tonnes transportées - trafic commercial(1)	2
46,739,967	36,905,797	35,356,347	Tonnes-milles - trafic commercial	'000 3
			Tonnes-milles - trafic commercial et non commercial "	4
13,925,125	5,076,242	5,287,885	Voyageurs	
1,980,723	484,864	494,212	Voyageurs taxés(1)	5
95,221,941	74,482,572	72,055,958	Voyageurs-milles taxés	'000 6
13,227,528	2,778,588	2,897,224		
108,449,469	77,261,160	74,953,182	Tonnes-milles brutes	
			Train de marchandises	" 7
30,309,765	23,112,391	22,956,110	Train de voyageurs	" 8
20,234,659	5,679,807	5,821,965	Total	" 9
1,302,908	271,406	270,317	Trains-milles	
51,847,332	29,063,604	29,048,392	Service marchandises	10
			Service voyageurs	11
1,161,336,519	906,272,647	887,956,209	Trafic de service	12
745,888,092	545,075,883	534,115,402	Total	13
35,395,167	24,556,746	24,155,884	Wagons-milles	
1,942,619,778	1,475,905,276	1,446,227,495	Marchandises:	
187,669,709	42,390,840	43,678,992	Wagons chargés	14
2,130,289,487	1,518,296,116	1,489,906,487	Wagons vides	15
68,833	40,887	42,235	Fourgons de queue	16
480,461,952	298,728,790	287,074,142	Total	17
420,451,217	272,935,847	262,452,724	Voyageurs	18
			Total, service de transport	19
			Nombre d'employés - matériel roulant	20
			Rémunération - matériel roulant	\$ 21
			Rémunération imputable sur les dépenses de l'exploitation ferroviaire (matériel roulant).	\$ 22

(1) Concernant le trafic intéressant plus d'une compagnie. * Chiffres revisés.

TABLEAU 5. Diverses moyennes relatives à l'exploitation ferroviaire
Année 1969

Canadian National Railways - - Canadien National	Canadian Pacific - - Canadien Pacifique				
1968	1969	1968r			N°
93.56	95.90	92.43	Par jour par mille de voies exploitées		
90.20	90.14	85.62	Recettes d'exploitation	\$ 1	
5,440	5,972	5,674	Dépenses d'exploitation	\$ 2	
5,598	6,092	5,801	Tonnes-milles - trafic commercial	3	
23	80	81	Tonnes-milles - tous trafics	4	
			Voyageurs-milles taxés	5	
22.18	23.25	22.57	Par train-mille (marchandises)		
1,499	1,565	1,506	Recettes(1)	\$ 6	
1,542	1,597	1,540	Tonnes transportées - trafic commercial	7	
38.3	39.2	38.7	Tonnes transportées - tous trafics	8	
24.6	23.6	23.3	Wagons marchandises - chargés	9	
			Wagons marchandises - vides	10	
98	85	85	Par train-mille (voyageurs)		
9.3	7.5	7.5	Voyageurs transportés	11	
			Wagons voyageurs	12	
14.53	18.79	17.96	Autres		
500	538	509	Dépenses d'exploitation par train-mille	\$ 13	
142	96	93	Parcours - trafic marchandises	14	
40.2	40.7	39.8	Parcours - trafic voyageurs	15	
1,480	1,486	1,498	Tonnes de marchandises transportées par wagon chargé-mille	16	
2,451	2,832	2,745	Recettes par tonne-mille de marchandises(1)	\$ 17	
34.97	46.98	46.59	Recettes par passager par mille	\$ 18	
			Rapport de la rénumération d'exploitation sur les recettes % d'exploitation	19	
96.41	94.00	92.63	Rapport des dépenses d'exploitation sur les recettes % d'exploitation	20	
37.77	38.19	35.97	Rapport des dépenses de transport sur les recettes % d'exploitation	21	

(1) Les paiements effectués en vertu de la loi nationale sur les transports ont été ajoutés aux recettes provenant des marchandises pour le calcul de ces moyennes. * Chiffres revisés.

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