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# RAILWAY TRANSPORT

1963

PART II

(Financial Statistics)

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RAILWAY TRANSPORT  
1963  
PART II

(Financial Statistics)

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### SYMBOLS

The interpretation of the symbols used in the tables throughout this publication is as follows:

.. figures not available.

... figures not appropriate or not applicable.

— nil or zero.

## INTRODUCTION

Presented in this publication are financial details of railways operating in Canada reported in accordance with the "Uniform Classification of Accounts for Class I Common Carriers by Railway". This classification was prescribed by the Board of Transport Commissioners for Canada and became effective for Class I carriers January 1, 1956, and for all other common carrier railways a year later.

For purposes of these accounting regulations all railways are grouped into the following four classes:

Class I. Canadian National Railways and Canadian Pacific Railway Company.

Class II. Other carriers having average gross revenues of \$500,000 or more annually.

Class III. Other carriers having average gross revenues of less than \$500,000 annually.

Class IV. Other companies such as terminal, bridge, tunnel and pullman.

Under the above-noted uniform accounting system, Class II, III and IV companies are permitted to use a condensed classification of expenses provided for their respective classes. In Table 3 of this report, expenses for all railways are presented on this basis, while in Table 3A accounts of the CNR and CPR are shown separately in expanded form.

A "common carrier", as referred to in this series indicates any person who holds himself out to the general public to transport passengers and goods for compensation.

While certain operating and traffic statistics of the Cartier Railway Company are contained in other parts of the 1963 Railway Transport series (line 8), they are omitted from this particular part of the report due to the unavailability of the necessary data.

### Financial Summary

Operating revenues, expenses and net earnings for railways operating in Canada all showed increases in 1963. Both in dollar amount and relatively, the increase was greater in revenues than in expenses, and an improvement in net earnings resulted. Accelerated economic activity throughout the country caused a traffic rise, providing total railway operating revenues of \$1,210,269,799 in 1963, an increase of 3.9 per cent over the previous year level but down 7.5 per cent from the peak established in 1956. No general rate adjustments occurred during the year, but average revenue per ton-mile at 1.41 cents was down from the 1.50 cents in 1962. This perhaps reflected further changes in consistency of traffic and selective cutting of individual rates.

Operating expenses aggregated \$1,149,530,526 in 1963, up 2.7 per cent over the 1962 total and since revenues increased to a relatively greater extent than did expenses, a decline in the operating ratio was experienced. The ratio in the year under review was down to 94.99 per cent from 96.08 per cent a year earlier.

The net income from railway operations in 1963 totalled \$60,679,273, up some \$15.0 million over 1962.

Total rail revenues, which comprise the above noted railway figure plus earnings from express, commercial communications and highway transport (rail) services, amounted to \$1,339,116,442, a 3.5 per cent increase from 1962. Rail expenses were also higher, rising 2.6 per cent to \$1,270,305,595 and the resulting net rail operating income was up 25.9 per cent to \$68,810,847.

Surplus before fixed charges totalled \$84,921,981 in 1963, an increase of 24.3 per cent over the previous twelve month period but still \$2,280,641 short of the \$87,202,622 required to cover fixed charges (long term debt). The rail deficit of \$2,280,641 was more than offset by a surplus of \$14,806,851 from non-rail operations which produced a corporate income of \$12,526,210 in contrast to an overall deficit of \$7,991,513 in 1962.

### Operating Revenues and Expenses

Revenues from freight services rose 4.7 per cent to \$1,067,288,649 over 1962 and accounted for 88.2 per cent of total operating revenues. Included in the freight figure was Federal Government compensatory payments of approximately \$22.0 million related to the Freight Rates Reduction Act and \$50.0 related to recommendations of the MacPherson Royal Commission on Transportation. Of these amounts approximately some \$6.0 million was referable to 1962.

Passenger revenues, despite a greater number of persons carried and increased passenger-miles, declined 1.8 per cent to \$59,540,654 and the revenue per passenger-mile dropped to 2.88 cents from 3.00 cents.

Sleeping, parlour, dining and buffet car revenues combined, all of which are derived from passenger train services, declined slightly to \$16,000,068 from \$16,031,629 and revenues from mail fell 2.4 per cent to \$15,947,761. Express earnings included in railway revenues, which take into account amounts received or due for rail transportation services rendered to express organizations; the privilege of conducting express business over rail lines; and the use of rail facilities, etc., declined 15.8 per cent in 1963 to \$14,796,200. Increased traffic resulting from the trucking strike in Quebec and Ontario in 1962 and the continuing transfer of certain express operations to newly developed road-



rail services handling small package freight and non-carload shipments, no doubt contributed to lower 1963 express earnings. Switching operations produced revenues of \$7,088,936 in 1963 in contrast to \$7,604,645 in 1962.

Revenues from express organizations operated as separate companies or departments of the railways aggregated \$58,813,112 in 1963, down 3.2 per cent from the earlier year. These revenues include receipts from transportation service rendered on rail lines and from haulage, cartage, pick-up and delivery operations, etc. Commercial communications systems produced revenues of \$60,475,111, a 0.7 per cent increase over 1962 and highway transport services classified as rail operations earned \$9,618,420, or 33.6 per cent more than the year previous.

Operating expenses were 2.7 per cent higher in 1963, rising \$29,868,454. Increases occurred in all the principal categories with road maintenance up 1.4 per cent to \$242,919,240; equipment maintenance, up 3.8 per cent to \$259,696,627; traffic, up 5.5 per cent to \$30,607,450; transportation, the largest group, up 0.7 per cent to \$427,697,154 and general, up 4.0 per cent to \$105,810,868. All other operating expenses, including miscellaneous operations, rents and taxes rose 11.6 per cent to \$82,799,187.

In the road maintenance expense group improved wage benefits and road property depreciation costs accounted for increases of 4.6 and 1.9 per cent, respectively, while a 22.1 per cent increase in locomotive repairs was the chief contributor to higher equipment maintenance outlays.

A breakdown of tax accruals shows that virtually all of the \$8,359,890 increase in 1963 over the previous year was accountable for by higher Federal and Provincial income taxes.

Operating expenses relative to ancillary rail operations in 1963 were as follows: Express, \$58,118,716 (down 3.3 per cent from 1962); commercial communications, \$53,507,815 (up 2.5 per cent) and highway transport services classified as rail, \$9,148,538 (up 36.7 per cent).

#### Capitalization

Railway capital at the close of 1963 totalled \$4,974,601,112, a decline of 0.8 per cent from 1962. Outstanding capital stock rose 0.8 per cent to \$2,791,044,973, while bonded debt declined 13.5 per cent to \$1,659,733,970. Miscellaneous funded debt, by virtue of a \$201,327,969 increase in Canadian National loans from the Government of Canada, rose 66.6 per cent to \$504,081,169. Equipment trust obligations, which embrace the par value of equipment securities and the principal amount of contractual obligations, dropped 20.7 per cent to \$19,741,000.

#### Current Assets and Liabilities

Total current assets of railways operating in Canada at December 31, 1963 was \$453,246,762, while current liabilities aggregated \$221,210,998. Of the current asset total balances representing the cost, less depreciation, of unapplied material and supplies accounted for \$101,938,414, while other accounts receivable and agent and conductor balances amounted to \$78,133,572 and \$74,065,452, respectively.

On the credit side of the balance sheet audited accounts and wages payable aggregated \$62,480,816 or 28.2 per cent of current liabilities and accounts payable accrued totalled \$34,671,498.

July 31, 1964



TABLE 1. Summary of Railway Operating Revenues and Expenses, Year Ended December 31, 1963

No.	Name of railway	Passenger train	Freight and switching	Other operating revenues	Total railway operating revenues	Total railway operating expenses	Net railway operating revenues	Operating ratio
					dollars			
1	Algoma Central and Hudson Bay.....	153,847	9,158,789	313,307	9,625,943	8,098,743	1,527,200	84.13
2	Alma and Jonquières .....	30,378	535,303	13,260	578,941	525,222	53,719	90.72
3	British Columbia Hydro and Power Authority....	—	4,212,989	166,807	4,379,796	2,379,915	1,999,881	54.34
4	Canada and Gulf Terminal.....	39,191	284,081	1,233	324,505	280,420	44,085	86.41
5	Canada Southern (Lessee N.Y.C.).....	3,696,850	13,870,398	130,517	17,697,765	15,721,484	1,976,281	88.83
6	Canadian National .....	53,255,251	517,013,519	16,223,612	586,492,382	580,719,894	5,772,488	99.02
7	Canadian Pacific .....	39,079,088	422,660,513	16,156,201	477,895,802	442,461,408	35,434,394	92.59
9	Chesapeake and Ohio (Père Marquette District).....	—	13,761,737	89,402	13,851,139	12,686,408	1,164,731	91.59
10	Cumberland .....	4	3,194,817	59,274	3,254,095	3,300,516	Dr. 46,421	101.43
12	Essex Terminal.....	—	739,008	13,437	752,445	654,878	97,567	87.03
13	Grand Falls Central .....	—	1,612,332	—	1,612,332	1,078,901	533,431	66.92
14	Great Northern .....	113,328	1,835,934	47,424	1,996,686	2,140,230	Dr. 143,544	107.19
15	Greater Winnipeg Water District.....	6,323	357,142	12,509	375,974	342,038	33,936	90.97
18	London and Port Stanley	22,324	258,114	66,634	347,072	342,349	4,723	98.64
19	Maine Central .....	—	34,503	—	34,503	74,322	Dr. 39,819	215.41
20	Midland Railway of Manitoba.....	118,908	444,892	20,309	584,109	1,304,403	Dr. 720,294	223.31
21	Napierville Junction.....	284,331	679,252	1,221	964,804	1,020,779	Dr. 55,975	105.80
22	Northern Alberta .....	227,116	7,847,624	100,899	8,175,639	7,711,340	464,299	94.32
23	Ontario Northland .....	1,215,547	9,039,666	287,701	10,542,914	11,798,961	Dr. 1,256,047	111.91
24	Pacific Great Eastern ...	447,769	15,691,054	696,016	16,834,839	10,944,169	5,890,670	65.01
26	Quebec North Shore and Labrador.....	118,069	33,444,772	17,419	33,580,260	25,701,429	7,878,831	76.54
27	Roberval and Saguenay ..	10,794	2,696,656	47,157	2,754,607	2,297,798	456,809	83.42
28	St. Lawrence and Adirondack .....	—	848,968	11,842	860,810	922,847	Dr. 62,037	107.21
29	Shawinigan Falls Terminal.....	—	184,014	29	184,043	184,092	Dr. 49	100.03
30	Toronto, Hamilton and Buffalo .....	248,101	4,225,514	125,214	4,598,829	4,346,491	252,338	94.51
31	Toronto Terminals .....	<sup>1</sup>	<sup>1</sup>	<sup>1</sup>	—	Cr. 723,984	723,984	—
33	Wabash (in Canada) .....	—	10,517,469	37,179	10,554,648	12,017,697	Dr. 1,463,049	113.86
34	White Pass and Yukon Route (lines in Canada)	161,519	1,031,206	162,192	1,354,917	1,197,776	157,141	88.40
35	<b>Totals.....</b>	<b>99,228,738</b>	<b>1,076,180,266</b>	<b>34,800,795</b>	<b>1,210,209,799</b>	<b>1,149,530,526</b>	<b>60,679,273</b>	<b>94.99</b>

<sup>1</sup> Accounts are cleared through the appropriate Joint Facility Accounts and billed to the parent companies, the Canadian National and Canadian Pacific Railways.

TABLE 2. Operating Revenues for the Year Ended December 31, 1963

No.	Name of railway	Transportation—Railway line				
		Freight	Revenue per ton-mile of freight	Passenger	Revenue per passenger-mile	Baggage
		\$	¢	\$	¢	\$
1	Algoma Central and Hudson Bay .....	8,791,141	1.49	129,066	3.45	1,981
2	Alma and Jonquières .....	533,870	8.51	—	—	—
3	British Columbia Hydro and Power Authority .....	4,186,816	7.88	—	—	—
4	Canada and Gulf Terminal .....	284,081	11.03	2,062	3.73	13
5	Canada Southern (Lessee N.Y.C.) .....	13,722,106	2.12	1,079,199	2.11	9,804
6	Canadian National .....	513,620,873	1.40	31,434,203	2.82	50,391
7	Canadian Pacific .....	419,321,731	1.44	24,968,321	2.97	96,778
8	Chesapeake and Ohio (Père Marquette District) .....	13,588,448	1.64	—	—	—
10	Cumberland .....	3,194,817	6.59	4	2.22	—
12	Essex Terminal .....	728,119	12.40	—	—	—
13	Grand Falls Central .....	1,595,847	14.74	—	—	—
14	Great Northern .....	1,574,085	5.75	96,152	2.80	383
15	Greater Winnipeg Water District .....	357,142	1.92	6,323	1.96	—
18	London and Port Stanley .....	229,687	6.14	—	—	1,623
19	Maine Central .....	34,503	2.12	—	—	—
20	Midland Railway of Manitoba .....	427,429	4.36	81,505	2.79	300
21	Napierville Junction .....	679,252	2.57	193,857	3.33	5,420
22	Northern Alberta .....	7,793,342	2.06	85,478	3.51	533
23	Ontario Northland .....	9,039,666	1.84	675,444	3.18	9,621
24	Pacific Great Eastern .....	15,602,649	2.03	358,683	3.04	63
26	Quebec North Shore and Labrador .....	33,444,772	0.93	105,153	3.83	—
27	Roberval and Saguenay .....	2,177,902	4.77	—	—	—
28	St. Lawrence and Adirondack .....	776,850	3.78	—	—	—
29	Shawinigan Falls Terminal .....	—	—	—	—	—
30	Toronto, Hamilton and Buffalo .....	4,038,639	3.33	171,049	3.67	3,098
31	Toronto Terminals .....	—	—	—	—	—
33	Wabash (in Canada) .....	10,513,676	1.35	—	—	—
34	White Pass and Yukon Route (lines in Canada) .....	1,031,206	8.78	154,155	5.49	7,364
35	<b>Totals</b> .....	<b>1,067,288,649</b>	<b>1.41</b>	<b>59,540,654</b>	<b>2.88</b>	<b>187,377</b>

<sup>1</sup> Includes \$379,795 in freight receipts and \$222,669 in passenger receipts from water transfers.

<sup>2</sup> Includes \$1,422,886 in freight receipts from water transfers.



TABLE 2. Operating Revenues for the Year Ended December 31, 1963

Transportation—Railway line							No.
Sleeping and parlour car	Mail	Express	Other passenger train	Milk	Switching	Total	
dollars							
—	—	22,800	—	—	367,648	9,312,636	1
—	—	30,378	—	—	1,433	565,681	2
—	—	—	—	—	26,173	4,212,989	3
—	—	37,116	—	—	—	323,272	4
301,525	1,408,141	890,251	7,930	—	148,292	17,587,248	5
4,339,398	9,149,791	7,995,098	181	63,520	3,012,851	570,268,770 <sup>1</sup>	6
3,715,789	5,143,988	5,098,968	413	54,831	1,915,896	461,739,601 <sup>2</sup>	7
—	—	—	—	—	173,289	13,761,737	9
—	—	—	—	—	—	3,194,821	10
—	—	—	—	—	10,889	739,008	12
—	—	—	—	—	16,485	1,612,332	13
4,090	6,680	5,272	766	—	261,849	1,949,262	14
—	—	—	—	—	—	363,465	15
—	—	20,701	—	—	28,427	280,438	18
—	—	—	—	—	—	34,503	19
—	15,910	20,261	932	—	17,463	563,800	20
3,048	10,301	66,820	4,885	—	—	963,583	21
—	4,975	135,729	—	401	54,282	8,074,740	22
—	171,209	340,472	7,403	11,398	—	10,255,213	23
—	3,295	85,728	—	—	88,405	16,138,823	24
—	12,916	—	—	—	—	33,562,841	26
—	—	10,794	—	—	518,754	2,707,450	27
—	—	—	—	—	72,118	848,968	28
—	—	—	—	—	184,014	184,014	29
17,567	20,575	35,812	—	—	186,875	4,473,615	30
—	—	—	—	—	—	—	31
—	—	—	—	—	3,793	10,517,469	33
—	—	—	—	—	—	1,192,725	34
8,381,417	15,947,761	14,796,200	22,510	130,150	7,088,936	1,175,409,004 <sup>3</sup>	35

<sup>1</sup> Includes receipts from water transfers totalling \$2,025,350.



TABLE 2. Operating Revenues for the Year Ended December 31, 1963 - Continued

No.	Name of railway	Incidental				
		Dining and buffet car	News service and restaurant	Station, train and boat privileges	Storage—Parcels and baggage	Storage—Freight
		dollars				
1	Algoma Central and Hudson Bay .....	—	—	5	163	719
2	Alma and Jonquières .....	—	—	—	—	16
3	British Columbia Hydro and Power Authority .....	—	—	—	—	—
4	Canada and Gulf Terminal .....	—	—	—	—	57
5	Canada Southern (Lessee N.Y.C.) .....	74,511	—	523	—	24
6	Canadian National .....	4,000,995	168,063	380,082	21,667	114,952
7	Canadian Pacific .....	3,390,670	3,264,283	122,431	27,097	178,337
9	Chesapeake and Ohio (Père Marquette District) .....	—	—	—	—	34
10	Cumberland .....	—	—	—	—	—
12	Essex Terminal .....	—	—	—	—	—
13	Grand Falls Central .....	—	—	—	—	—
14	Great Northern .....	2,166	—	169	—	244
15	Greater Winnipeg Water District .....	—	—	—	—	—
18	London and Port Stanley .....	—	—	212	90	13,478
19	Maine Central .....	—	—	—	—	—
20	Midland Railway of Manitoba .....	1,786	—	26	—	436
21	Napierville Junction .....	—	—	—	—	—
22	Northern Alberta .....	—	—	636	147	1,492
23	Ontario Northland .....	86,533	39,712	5,289	142	1,786
24	Pacific Great Eastern .....	48,500	—	242	13	1,023
26	Quebec North Shore and Labrador .....	—	—	—	—	—
27	Roberval and Saguenay .....	—	—	—	—	655
28	St. Lawrence and Adirondack .....	—	—	—	—	15
29	Shawinigan Falls Terminal .....	—	—	—	—	—
30	Toronto, Hamilton and Buffalo .....	13,490	—	1,327	195	136
31	Toronto Terminals .....	—	—	72,785	13,561	—
33	Wabash (in Canada) .....	—	—	—	—	—
34	White Pass and Yukon Route (lines in Canada) .....	—	—	—	—	309
35	<b>Totals .....</b>	<b>7,618,651</b>	<b>3,472,058</b>	<b>583,727</b>	<b>63,075</b>	<b>313,713</b>

TABLE 2. Operating Revenues for the Year Ended December 31, 1963 — Continued

Incidental						No.
Demurrage	Grain elevators	Wharves	Rents of buildings and other property	Other	Total	
dollars						
59,915	—	143,625	64,498	44,382	313,307	1
11,424	—	—	1,560	260	13,260	2
28,355	—	—	—	138,452	166,807	3
1,176	—	—	—	—	1,233	4
42,639	—	—	5,179	5,646	128,522	5
2,138,669	689,921	449,045	1,532,096	6,581,603	16,077,093	6
1,061,352	1,203,013	1,061,214	1,809,823	3,875,427	15,993,647	7
38,231	—	—	2,196	48,941	89,402	9
—	—	—	—	59,274	59,274	10
12,374	—	—	2,494	Dr. 1,431	13,437	12
—	—	—	—	—	—	13
16,714	—	—	17,671	9,768	46,732	14
—	—	—	6,317	6,192	12,509	15
5,164	—	—	20,939	10,259	50,142	18
—	—	—	—	—	—	19
4,245	—	—	1,836	11,884	20,213	20
172	—	—	1,037	12	1,221	21
11,554	—	—	64,730	22,340	100,899	22
28,453	—	—	52,870	78,450	293,235	23
19,428	—	—	97,509	529,301	696,016	24
14,638	—	—	—	2,781	17,419	26
35,776	—	—	3,221	7,490	47,142	27
8,758	—	—	34	3,035	11,842	28
—	—	—	15	14	29	29
60,054	—	722	55,520	13,264	144,708	30
—	—	—	271,752	2,089	360,187	31
2,459	—	—	—	33,153	35,612	33
—	—	58,172	50,630	53,081	162,192	34
3,601,550	1,892,934	1,712,778	4,061,927	11,535,667	34,856,080	35

TABLE 2. Operating Revenues for the Year Ended December 31, 1963 — Concluded

No.	Name of railway	Joint facility — Cr.	Joint facility — Dr.
dollars			
1	Algoma Central and Hudson Bay .....	—	—
2	Alma and Jonquières .....	—	—
3	British Columbia Hydro and Power Authority .....	—	—
4	Canada and Gulf Terminal .....	—	—
5	Canada Southern (Lessee N.Y.C.) .....	1,995	—
6	Canadian National .....	315,617	169,098
7	Canadian Pacific .....	250,983	88,429
9	Chesapeake and Ohio (Père Marquette District) .....	—	—
10	Cumberland .....	—	—
12	Essex Terminal .....	—	—
13	Grand Falls Central .....	—	—
14	Great Northern .....	692	—
15	Greater Winnipeg Water District .....	—	—
18	London and Port Stanley .....	16,492	—
19	Maine Central .....	—	—
20	Midland Railway of Manitoba .....	96	—
21	Napierville Junction .....	—	—
22	Northern Alberta .....	—	—
23	Ontario Northland .....	—	5,534
24	Pacific Great Eastern .....	—	—
26	Quebec North Shore and Labrador .....	—	—
27	Roberval and Saguenay .....	17	2
28	St. Lawrence and Adirondack .....	—	—
29	Shawinigan Falls Terminal .....	—	—
30	Toronto, Hamilton and Buffalo .....	—	19,494
31	Toronto Terminals .....	—	360,187
33	Wabash (in Canada) .....	1,567	—
34	White Pass and Yukon Route (lines in Canada) .....	—	—
35	<b>Totals</b> .....	<b>587,459</b>	<b>642,744</b>



TABLE 2. Operating Revenues for the Year Ended December 31, 1963 - Concluded

Total railway revenues	Express	Commercial communications	Highway transport (rail)	Total rail revenues	No.
dollars					
9,625,943	47,031	5,060	-	9,678,034	1
578,941	-	-	6,169	585,110	2
4,379,796	-	-	-	4,379,796	3
324,505	-	-	-	324,505	4
17,697,765	-	-	-	17,697,765	5
586,492,382	37,198,030	37,169,000	9,256,932	670,116,344	6
477,895,802	21,379,248	19,105,064	240,932	518,621,046	7
13,851,139	-	-	-	13,851,139	9
3,254,095	-	-	-	3,254,095	10
752,445	-	-	-	752,445	12
1,612,332	-	-	-	1,612,332	13
1,996,686	-	4,287	-	2,000,973	14
375,974	-	-	-	375,974	15
347,072	-	-	-	347,072	18
34,503	-	-	-	34,503	19
584,109	-	-	-	584,109	20
964,804	-	-	-	964,804	21
8,175,639	188,803	257,749	-	8,622,191	22
10,542,914	-	3,689,400	114,387	14,346,701	23
16,834,839	-	244,403	-	17,079,242	24
33,580,260	-	-	-	33,580,260	26
2,754,607	-	-	-	2,754,607	27
860,810	-	-	-	860,810	28
184,043	-	-	-	184,043	29
4,598,829	-	148	-	4,598,977	30
-	-	-	-	-	31
10,554,648	-	-	-	10,554,648	33
1,354,917	-	-	-	1,354,917	34
1,310,209,799	58,813,112	60,475,111	9,618,420	1,339,116,442	35

TABLE 3. Operating Expenses for the Year Ended December 31, 1963

No.	Name of railway	Road maintenance		
		Superintendence	Maintaining roadway and track	Maintaining track structures
			dollars	
1	Algoma Central and Hudson Bay .....	162,331	717,281	93,352
2	Alma and Jonquières .....	19,390	47,405	3,611
3	British Columbia Hydro and Power Authority .....	62,322	134,919	157,743
4	Canada and Gulf Terminal .....	2,499	50,032	746
5	Canada Southern (Lessee N.Y.C.) .....	177,289	482,043	195,719
6	Canadian National .....	12,242,808	47,081,140	10,946,949
7	Canadian Pacific .....	5,499,945	30,715,268	8,537,623
9	Chesapeake and Ohio (Père Marquette District) .....	238,888	271,109	72,499
10	Cumberland .....	9,180	254,550	16,236
11	Essex Terminal .....	21,398	90,886	692
13	Grand Falls Central .....	—	—	—
14	Great Northern .....	9,918	259,031	76,181
15	Greater Winnipeg Water District .....	—	131,402	—
18	London and Port Stanley .....	5,656	55,943	—
19	Maine Central .....	2,589	9,450	6,092
20	Midland Railway of Manitoba .....	7,798	31,250	1,617
21	Napierville Junction .....	13,263	27,075	13,776
22	Northern Alberta .....	185,887	1,518,881	245,445
23	Ontario Northland .....	96,091	1,537,560	211,106
24	Pacific Great Eastern .....	220,943	1,355,072	102,952
26	Quebec North Shore and Labrador .....	899,936	3,021,622	100,081
27	Roberval and Saguenay .....	31,252	170,548	19,274
28	St. Lawrence and Adirondack .....	29,576	31,785	9,888
29	Shawinigan Falls Terminal .....	—	—	—
30	Toronto, Hamilton and Buffalo .....	90,014	224,309	94,724
31	Toronto Terminals .....	26,496	177,120	138,595
33	Wabash (in Canada) .....	59,212	33,647	14,708
34	White Pass and Yukon Route (lines in Canada) .....	5,056	115,819	12,820
35	<b>Totals .....</b>	<b>20,119,737</b>	<b>88,545,147</b>	<b>21,072,429</b>

<sup>1</sup> Includes maintenance of overhead lines, platforms and shelters.

TABLE 3. Operating Expenses for the Year Ended December 31, 1963

Road maintenance							No.
Maintaining ancillary structures	Dismantling retired road property	Equalization — Road	Road property depreciation	Injuries to persons	Other roadway and structure expense		
dollars							
156,407	—	—	636,543	12,558	115,872	1	
5,734	—	—	16,482	228	701	2	
—	—	—	257,287	—	2,953 <sup>1</sup>	3	
—	—	—	15,015	—	—	4	
57,936	14,345	—	753,713	24,284	229,585	5	
10,910,448	1,024,028	—	40,885,318	1,130,646	7,852,825	6	
6,551,331	451,266	—	24,271,312	313,074	5,734,010	7	
40,911	—	—	101,827	14,688	119,487	9	
73,728	—	—	—	—	8,192	10	
6,447	—	—	3,938	584	Cr. 45	12	
—	—	—	—	—	—	13	
40,626	—	383	280,705	—	18,287	14	
—	—	—	—	—	—	15	
—	—	—	—	—	—	18	
—	—	—	—	—	—	19	
1,684	356	—	29,283	—	9,465	20	
—	449	—	58,870	3	5,788	21	
75,836	2,925	—	1,283,424	11,716	234,608	22	
333,151	7,710	—	910,327	33,938	118,630	23	
112,141	5,316	—	1,191,620	71,135	321,144	24	
848,506	—	—	3,738,068	3,491	174,220	26	
7,641	—	—	42,960	2,866	46,458	27	
1,001	10	—	54,062	1,044	1,306	28	
1,310	—	—	1,545	—	140	29	
54,792	2,007	—	489,729	6,706	118,430	30	
132,499	—	—	236,415	815	20,236	31	
25,589	—	—	21,764	—	3,222	33	
20,779	—	—	99,234	3,105	61,780	34	
19,458,497	1,508,412	383	75,379,441	1,630,881	15,197,294	35	



TABLE 3. Operating Expenses for the Year Ended December 31, 1963 - Continued

No.	Name of railway	Road maintenance		
		Maintaining joint facilities — Dr.	Maintaining joint facilities — Cr.	Total road maintenance
				dollars
1	Algoma Central and Hudson Bay .....	8,604	—	1,902,948
2	Alma and Jonquières .....	—	—	93,551
3	British Columbia Hydro and Power Authority .....	—	—	615,224
4	Canada and Gulf Terminal .....	—	—	68,292
5	Canada Southern (Lessee N.Y.C.) .....	2,824	804,004	1,133,734
6	Canadian National .....	993,795	2,322,538	130,745,419
7	Canadian Pacific .....	1,485,606	647,705	82,911,730
9	Chesapeake and Ohio (Père Marquette District) .....	1,319,404	373,547	1,805,266
10	Cumberland .....	—	—	361,886
12	Essex Terminal .....	—	—	123,900
13	Grand Falls Central .....	—	—	—
14	Great Northern .....	6,642	161,047	530,726
15	Greater Winnipeg Water District .....	—	—	131,402
18	London and Port Stanley .....	—	—	61,599
19	Maine Central .....	—	—	18,131
20	Midland Railway of Manitoba .....	271,758	—	353,211
21	Napierville Junction .....	37,707	—	156,931
22	Northern Alberta .....	6,311	—	3,565,033
23	Ontario Northland .....	2,500	63,952	3,187,061
24	Pacific Great Eastern .....	—	867	3,379,456
26	Quebec North Shore and Labrador .....	—	—	8,785,924
27	Roberval and Saguenay .....	—	—	320,999
28	St. Lawrence and Adirondack .....	5,546	216	134,002
29	Shawinigan Falls Terminal .....	—	—	2,995
30	Toronto, Hamilton and Buffalo .....	25,836	143,652	962,895
31	Toronto Terminals .....	—	732,176	—
33	Wabash (in Canada) .....	1,099,790	9,600	1,248,332
34	White Pass and Yukon Route (lines in Canada) .....	—	—	318,593
35	<b>Totals</b> .....	<b>5,266,323</b>	<b>5,259,304</b>	<b>242,919,240</b>

<sup>2</sup> Includes superintendence.

TABLE 3. Operating Expenses for the Year Ended December 31, 1963 - Continued

Equipment maintenance							No.
Superintendence	Shop and power plant machinery	Other equipment and machinery—Depreciation	Dismantling retired shop and power plant machinery	Locomotives	Cars	Vessels	
dollars							
53,006	25,913	16,370	—	447,658	1,150,064	—	1
22,052	1,787	520	—	20,050	676	—	2
41,375	—	—	—	103,633	—	—	3
2,499	395	—	—	6,139	200	—	4
81,779	7,117	12,538	38	1,206,209	1,520,634	—	5
6,248,282	3,449,665	1,071,445	23,418	26,919,518	50,458,063	785,311	6
2,525,053	2,185,354	812,273	8,841	24,083,902	37,219,091	56,118	7
165,113	8,980	5,147	—	301,450	576,939	65,175	9
11,940	—	—	—	134,617	169,488	—	10
4,617	8	2,371	25,445	351	—	—	12
—	—	—	—	—	3,391	—	13
2,125	—	1,417	—	64,194	37,505	—	14
—	31,235 <sup>2</sup>	—	—	19,894	31,231	—	15
5,403	—	—	—	8,086	—	—	18
683	273	77	—	3,788	2,666	—	19
7,071	—	343	—	6,271	5,613	—	20
7,182	—	—	—	104,631	2,971	—	21
29,053	6,945	4,499	—	134,429	79,070	—	22
109,335	68,253	35,342	—	833,537	1,053,145	—	23
115,262	22,964	—	—	627,496	694,294	—	24
247,510	91,202	46,086	—	956,487	1,337,923	—	26
56,142	4,557	—	—	88,812	116,073	—	27
15,417	—	—	—	74,447	18,075	—	28
2,964	—	—	—	8,987	—	—	29
54,557	2,545	23,262	—	139,365	315,220	—	30
—	10,217	—	—	—	—	—	31
62,934	17,324	5,045	—	286,131	72,893	167,480	33
5,629	2,302	1,072	—	64,361	62,981	—	34
9,876,983	5,937,036	2,037,807	57,742	56,644,443	94,928,206	1,074,084	35

TABLE 3. Operating Expenses for the Year Ended December 31, 1963 - Continued

No.	Name of railway	Equipment maintenance		
		Work equipment	Other equipment	Dismantling retired equipment
			dollars	
1	Algoma Central and Hudson Bay .....	38,519	4,794	2,736
2	Alma and Jonquières .....	1,794	—	—
3	British Columbia Hydro and Power Authority .....	—	55,260	—
4	Canada and Gulf Terminal .....	—	444	—
5	Canada Southern (Lessee N.Y.C.) .....	13,830	32,191	—
6	Canadian National .....	3,424,128	80,126	394,294
7	Canadian Pacific .....	1,195,961	269,090	326,319
9	Chesapeake and Ohio (Père Marquette District) .....	13,319	16,049	3,742
10	Cumberland .....	—	—	—
12	Essex Terminal .....	—	—	—
13	Grand Falls Central .....	—	—	—
14	Great Northern .....	—	—	Cr. 1,320
15	Greater Winnipeg Water District .....	—	6,820	—
18	London and Port Stanley .....	—	—	—
19	Maine Central .....	—	—	—
20	Midland Railway of Manitoba .....	17	—	—
21	Naplerville Junction .....	249	53	—
22	Northern Alberta .....	86,365	1,546	89
23	Ontario Northland .....	55,390	1,274	37
24	Pacific Great Eastern .....	92,195	26,394	—
26	Quebec North Shore and Labrador .....	320,879	12,161	—
27	Roberval and Saguenay .....	—	—	—
28	St. Lawrence and Adirondack .....	50	250	—
29	Shawinigan Falls Terminal .....	—	—	—
30	Toronto, Hamilton and Buffalo .....	6,548	5,634	98
31	Toronto Terminals .....	—	—	—
33	Wabash (in Canada) .....	—	—	—
34	White Pass and Yukon Route (lines in Canada) .....	1,133	—	—
35	<b>Totals .....</b>	<b>5,250,377</b>	<b>512,086</b>	<b>725,995</b>



TABLE 3. Operating Expenses for the Year Ended December 31, 1963—Continued

Equipment maintenance							No.
Equalization— Equipment	Rolling stock and vessels— Depreciation	Injuries to persons	Other equipment expenses	Maintaining joint equipment— Dr.	Maintaining joint equipment— Cr.	Total equipment maintenance	
			dollars				
—	706,378	14,779	26,427	—	—	2,486,644	1
—	17,572	—	48	—	—	64,499	2
—	77,419	—	—	—	—	277,687	3
—	12,168	—	—	—	—	21,845	4
—	670,029	17,151	7,510	—	—	3,569,026	5
—	41,621,802	866,258	1,183,548	84,739	142,414	136,468,183	6
—	31,197,997	284,187	1,380,180	275,847	76,567	101,743,646	7
—	601,618	1,945	44,372	16	5,024	1,798,841	9
—	—	—	4,815	—	—	320,860	10
—	15,800	152	1,474	—	—	50,218	12
—	—	—	—	—	—	3,391	13
—	42,933	—	250	965	5,693	142,376	14
—	36,000	—	—	—	—	125,180	15
—	—	—	20,736	—	—	34,225	18
—	1,687	—	529	—	—	9,703	19
—	14,973	—	1,001	5,115	—	40,404	20
—	9,182	—	5	3,942	—	128,215	21
—	164,257	3,113	18,153	—	—	527,519	22
—	736,571	21,727	4,041	—	18,181	2,900,471	23
—	408,573	15,252	101,427	—	—	2,103,857	24
—	1,007,461	3,191	250,212	—	—	4,273,112	26
—	147,715	5,186	59,134	—	—	477,619	27
—	22,858	326	89	2,065	—	133,577	28
—	—	—	—	—	—	11,951	29
—	399,605	4,433	17,991	—	37,768	931,490	30
—	—	2	79	—	10,298	—	31
—	202,911	11,194	11,448	164,337	134,071	867,626	33
—	34,801	2,329	9,854	—	—	184,462	34
—	<b>78,150,310</b>	<b>1,251,225</b>	<b>3,143,323</b>	<b>537,026</b>	<b>430,016</b>	<b>259,696,627</b>	<b>35</b>

TABLE 3. Operating Expenses for the Year Ended December 31, 1963 — Continued

No.	Name of railway	Traffic			
		Superintendence	Agencies	Total traffic expenses	Total traffic
				dollars	
1	Algoma Central and Hudson Bay .....	63,218	—	17,157	80,375
2	Alma and Jonquières .....	18,875	—	1,435	20,310
3	British Columbia Hydro and Power Authority .....	—	—	Cr. 21,416	Cr. 21,416
4	Canada and Gulf Terminal .....	2,499	—	203	2,702
5	Canada Southern (Lessee N.Y.C.) .....	225,514	86,818	69,119	381,451
6	Canadian National .....	6,062,168	5,569,176	4,049,433	15,680,777
7	Canadian Pacific .....	3,708,122	6,297,903	3,052,614	13,058,639
9	Chesapeake and Ohio (Père Marquette District) ....	179,534	108,682	67,058	355,274
10	Cumberland .....	—	—	2,605	2,605
12	Essex Terminal .....	1,733	—	1,365	3,098
13	Grand Falls Central .....	13,140	—	—	13,140
14	Great Northern .....	10,579	16,936	17,922	45,437
15	Greater Winnipeg Water District .....	—	—	—	—
18	London and Port Stanley .....	2,283	—	1,747	4,030
19	Maine Central .....	1,204	358	723	2,285
20	Midland Railway of Manitoba .....	7,165	13,915	10,182	31,262
21	Napierville Junction .....	25,167	23,986	1,814	50,967
22	Northern Alberta .....	31,118	5,771	8,417	45,306
23	Ontario Northland .....	106,334	5,460	29,645	141,439
24	Pacific Great Eastern .....	99,218	29,630	34,266	163,114
26	Quebec North Shore and Labrador .....	—	—	575	575
27	Roberval and Saguenay .....	—	—	—	—
28	St. Lawrence and Adirondack .....	9,382	3,612	2,875	15,869
29	Shawinigan Falls Terminal .....	—	—	—	—
30	Toronto, Hamilton and Buffalo .....	51,590	64,407	16,396	132,393
31	Toronto Terminals .....	—	—	—	—
33	Wabash (in Canada) .....	110,867	193,745	47,493	352,105
34	White Pass and Yukon Route (lines in Canada) .....	21,638	15,023	9,052	45,713
35	<b>Totals</b> .....	<b>10,751,348</b>	<b>12,435,422</b>	<b>7,420,680</b>	<b>30,607,450</b>

TABLE 3. Operating Expenses for the Year Ended December 31, 1963 - Continued

Transportation—Railway line							No.
Superintendence	Dispatching	Station employees	Other station service	Yard enginemen	Other yard employees	Yard locomotive fuel and power	
dollars							
126,156	45,453	226,302	—	52,065	174,806	13,222	1
30,456	—	45,323	11,903	—	11,494	—	2
18,771	—	96,488	—	—	—	—	3
2,499	—	14,933	—	—	—	—	4
380,947	59,003	266,153	63,026	327,282	846,509	54,321	5
8,392,536	4,725,705	33,632,819	3,859,494	10,666,693	28,292,100	1,785,319	6
6,303,813	3,226,443	31,608,001	3,915,433	7,180,084	20,366,322	1,167,906	7
397,137	46,475	319,905	39,451	401,990	955,191	72,898	9
39,876	98,825	57,799	75,752	295,606	469,076	61,352	10
2,388	—	45,922	—	—	28,178	—	12
28,770	7,651	67,157	15,603	68,547	99,407	8,814	13
3,849	—	438,358	45,903	122,212	201,866	12,577	14
10,020	—	—	—	—	—	—	15
948	—	49,327	4,078	—	—	—	18
1,402	613	—	2	—	—	—	19
13,184	3,205	61,358	12,187	14,311	46,474	3,171	20
7,043	6,000	18,128	1,731	—	—	—	21
96,409	53,997	372,512	39,789	55,897	152,626	9,795	22
158,565	89,329	909,984	71,892	144,335	469,617	27,782	23
155,979	225,799	535,466	125,973	153,072	346,797	33,990	24
204,008	191,292	172,880	73,478	—	9,283	—	26
69,339	25,149	91,964	10,964	108,630	107,401	31,673	27
35,242	104	48,975	4,348	—	Cr. 272	—	28
5,072	—	—	—	33,556	50,194	5,772	29
103,132	34,059	462,422	35,965	182,218	397,730	46,100	30
34,034	—	750,730	145,934	—	214,970	—	31
155,249	—	392,643	55,168	172,334	416,719	14,465	33
11,325	7,144	162,615	19,363	3,958	5,169	306	34
10,788,149	8,846,246	70,848,164	8,627,437	19,982,790	53,661,657	3,349,463	35



TABLE 3. Operating Expenses for the Year Ended December 31, 1963 - Continued

No.	Name of railway	Transportation - Railway line			
		Other yard expenses	Operating joint yards and terminals - Dr.	Operating joint yards and terminals - Cr.	Train enginemen
		dollars			
1	Algoma Central and Hudson Bay .....	4,746	71,757	-	261,464
2	Alma and Jonquières .....	68	-	-	12,144
3	British Columbia Hydro and Power Authority .....	-	-	-	-
4	Canada and Gulf Terminal .....	-	4,589	-	5,540
5	Canada Southern (Lessee N.Y.C.) .....	79,767	606	333,299	593,654
6	Canadian National .....	3,234,159	1,665,449	1,504,611	22,070,380
7	Canadian Pacific .....	1,456,035	2,910,018	1,010,135	16,419,406
9	Chesapeake and Ohio (Père Marquette District) ....	40,022	-6,933	-	416,575
10	Cumberland .....	193,857	12,000	-	-
12	Essex Terminal .....	1,579	-	-	53,066
13	Grand Falls Central .....	1,295	-	-	47,228
14	Great Northern .....	17,492	10,756	-	72,397
15	Greater Winnipeg Water District .....	-	-	-	36,354
18	London and Port Stanley .....	-	-	-	-
19	Maine Central .....	-	-	-	12,158
20	Midland Railway of Manitoba .....	8,979	20,550	-	61,798
21	Napierville Junction .....	-	129,302	-	45,517
22	Northern Alberta .....	34,090	8,728	-	260,719
23	Ontario Northland .....	17,940	9,526	318,312	486,549
24	Pacific Great Eastern .....	11,897	-	-	452,721
26	Quebec North Shore and Labrador .....	-	-	-	288,578
27	Roberval and Saguenay .....	5,705	-	-	17,660
28	St. Lawrence and Adirondack .....	-	23,347	-	68,431
29	Shawinigan Falls Terminal .....	5,258	-	-	-
30	Toronto, Hamilton and Buffalo .....	32,912	29,382	634,962	102,947
31	Toronto Terminals .....	12,726	-	1,201,309	-
33	Wabash (in Canada) .....	31,767	1,657,183	413,849	297,285
34	White Pass and Yukon Route (lines in Canada) ....	-	-	-	33,549
35	<b>Totals</b> .....	<b>5,190,294</b>	<b>6,560,126</b>	<b>5,416,477</b>	<b>42,116,120</b>

TABLE 3. Operating Expenses for the Year Ended December 31, 1963 - Continued

Transportation - Railway line							No.
Train locomotive fuel and power	Other train locomotive expenses	Trainmen	Other train expenses	Injuries to persons	Loss and damage	Other casualty expenses	
dollars							
359,889	105,452	325,251	177,899	3,619	2,965	-	1
8,556	612	33,173	180	1	775	173	2
16,273	-	191,026	-	-	3,567	-	3
4,886	418	12,763	60,989	-	310	-	4
587,371	158,737	727,394	841,462	49,928	286,848	17,861	5
23,655,892	7,634,987	26,873,396	25,538,144	2,186,188	4,636,734	1,241,637	6
16,554,600	5,630,609	19,821,434	18,591,335	374,572	3,142,991	626,384	7
430,188	47,108	539,970	406,889	38,303	160,703	22,537	9
-	-	-	116,945	-	871	9,114	10
9,159	16,951	101,792	848	6,945	280	543	12
4,415	1,472	49,141	1,051	-	-	1,331	13
32,599	17,549	109,537	20,503	1,707	21,560	10,490	14
8,419	-	-	-	-	-	-	15
10,932	-	50,062	-	-	30	-	18
625	2,686	13,747	2,874	-	856	41	19
29,313	18,095	73,774	24,147	2,031	1,082	2,361	20
35,395	16,305	74,973	41,450	7,373	5,498	2,058	21
222,848	101,920	309,712	134,832	5,720	5,697	5,054	22
534,089	313,714	605,273	366,205	35,336	83,219	16,352	23
585,980	180,355	630,935	155,676	18,564	37,309	95,218	24
786,149	372,045	509,507	358,876	6,406	4,178	10,114	26
20,372	-	17,465	38,667	9,844	8,701	11,979	27
25,071	10,001	86,570	15,471	1,620	14,357	1,985	28
-	-	-	-	675	336	-	29
92,361	61,232	147,631	170,860	18,319	14,190	7,416	30
-	-	-	-	7,584	377	556	31
443,556	120,652	393,512	242,819	61,015	350,307	29,294	33
18,912	42,464	42,625	28,386	10,620	Cr. 2,288	1,406	34
<b>44,477,850</b>	<b>14,853,364</b>	<b>51,740,663</b>	<b>47,336,508</b>	<b>2,846,370</b>	<b>8,781,453</b>	<b>2,113,904</b>	<b>35</b>

TABLE 3. Operating Expenses for the Year Ended December 31, 1963 - Continued

No.	Name of railway	Transportation - Railway line			
		Other rail transportation expenses	Operating joint facilities-- Dr.	Operating joint facilities-- Cr.	Total transportation railway line
		dollars			
1	Algoma Central and Hudson Bay .....	41,229	-	-	1,992,275
2	Alma and Jonquières .....	1,969	-	-	156,827
3	British Columbia Hydro and Power Authority .....	68,476	-	-	394,601
4	Canada and Gulf Terminal .....	-	-	-	106,927
5	Canada Southern (Lessee N.Y.C.) .....	429,780	1,042	126,582	5,311,810
6	Canadian National .....	15,155,781	257,128	910,430	223,089,500
7	Canadian Pacific .....	6,737,731	729,210	268,094	165,484,098
9	Chesapeake and Ohio (Père Marquette District).....	420,414	575,344	252,726	5,085,307
10	Cumberland .....	15,318	-	-	1,446,391
12	Essex Terminal .....	68,877	-	-	336,528
13	Grand Falls Central .....	56,313	-	-	458,195
14	Great Northern .....	37,119	14,047	58,693	1,131,828
15	Greater Winnipeg Water District .....	-	-	-	54,792
18	London and Port Stanley .....	17,752	-	-	133,129
19	Maine Central .....	687	-	-	35,691
20	Midland Railway of Manitoba .....	9,636	36,507	-	442,163
21	Napierville Junction .....	7,373	12,230	-	410,376
22	Northern Alberta .....	162,462	-	-	2,032,807
23	Ontario Northland .....	68,207	-	-	4,089,602
24	Pacific Great Eastern .....	385,210	-	-	4,130,941
26	Quebec North Shore and Labrador .....	243,585	-	-	3,230,379
27	Roberval and Saguenay .....	-	-	-	575,513
28	St. Lawrence and Adirondack .....	8,733	6,327	10,063	340,247
29	Shawinigan Falls Terminal .....	-	-	-	100,863
30	Toronto, Hamilton and Buffalo .....	49,298	48,148	-	1,401,360
31	Toronto Terminals .....	34,398	-	-	-
33	Wabash (in Canada) .....	656,074	243,609	-	5,319,802
34	White Pass and Yukon Route (lines in Canada) .....	19,647	-	-	405,201
35	<b>Totals</b> .....	<b>24,696,069</b>	<b>1,923,592</b>	<b>1,626,588</b>	<b>427,697,154</b>



TABLE 3. Operating Expenses for the Year Ended December 31, 1963—Continued

Miscellaneous railway operations				General		No.
Miscellaneous operations	Operating joint miscellaneous facilities— Dr.	Operating joint miscellaneous facilities— Cr.	Total miscellaneous railway operations	Administration	Pensions	
dollars						
—	—	—	—	219,299	105,537	1
—	—	—	—	44,388	—	2
—	—	—	—	520,597	—	3
—	—	—	—	20,431	3,433	4
96,967	—	—	96,967	727,047	21,176	5
6,653,884	12	73,320	6,580,576	24,272,686	31,634,142	6
7,769,285	—	—	7,769,285	12,278,446	24,137,649	7
—	—	—	—	778,594	10,733	9
—	—	—	—	17,546	137,960	10
—	—	—	—	18,452	8,390	12
—	—	—	—	31,766	19,392	13
1,219	—	—	1,219	15,606	—	14
—	—	—	—	29,487	—	15
—	—	—	—	12,441	14,550	18
—	—	—	—	6,886	346	19
1,608	—	—	1,608	37,205	10,957	20
—	—	—	—	39,637	11,455	21
—	—	—	—	258,419	134,745	22
152,757	—	—	152,757	499,566	447,151	23
59,127	—	—	59,127	300,114	284,607	24
—	—	—	—	1,065,692	274,384	26
—	—	—	—	61,396	76,439	27
—	—	—	—	30,247	881	28
—	—	—	—	15,869	6,960	29
22,731	—	—	22,731	201,184	204,991	30
—	—	—	—	36,030	63,615	31
—	—	—	—	347,703	44,931	33
2,796	—	—	2,796	79,561	3,320	34
<b>14,760,374</b>	<b>12</b>	<b>73,320</b>	<b>14,687,066</b>	<b>41,966,295</b>	<b>57,657,744</b>	<b>35</b>

TABLE 3. Operating Expenses for the Year Ended December 31, 1963 - Continued

No.	Name of railway	General			Total general
		Other general expenses	General joint facilities - Dr.	General joint facilities - Cr.	
		dollars			
1	Algoma Central and Hudson Bay .....	141,034	-	-	465,870
2	Alma and Jonquières .....	-	-	-	44,388
3	British Columbia Hydro and Power Authority .....	-	142,511	-	663,108
4	Canada and Gulf Terminal .....	28,265	-	-	52,129
5	Canada Southern (Lessee N.Y.C.) .....	137,064	13,403	5,182	893,508
6	Canadian National .....	2,441,150	111,421	51,095	58,408,364
7	Canadian Pacific .....	2,300,446	44,631	-	38,761,172
9	Chesapeake and Ohio (Père Marquette District) ....	15,169	4,884	-	809,380
10	Cumberland .....	269,976	-	-	425,482
12	Essex Terminal .....	21,769	-	-	48,611
13	Grand Falls Central .....	2,083	-	-	53,241
14	Great Northern .....	3,350	Cr. 38	15,368	3,550
15	Greater Winnipeg Water District .....	1,176	-	-	30,663
18	London and Port Stanley .....	33,480	-	-	60,471
19	Maine Central .....	651	-	-	7,883
20	Midland Railway of Manitoba .....	3,227	9,841	-	61,230
21	Napierville Junction .....	3,713	8,231	-	63,036
22	Northern Alberta .....	11,126	-	-	404,290
23	Ontario Northland .....	53,167	-	30,295	969,589
24	Pacific Great Eastern .....	45,872	-	-	630,593
26	Quebec North Shore and Labrador .....	299,664	-	-	1,639,740
27	Roberval and Saguenay .....	71,048	-	-	208,883
28	St. Lawrence and Adirondack .....	5,702	558	216	37,172
29	Shawinigan Falls Terminal .....	978	-	-	23,807
30	Toronto, Hamilton and Buffalo .....	21,330	-	31,651	395,854
31	Toronto Terminals .....	1,847	-	101,492	-
33	Wabash (in Canada) .....	29,572	122,471	-	544,677
34	White Pass and Yukon Route (lines in Canada) .....	21,296	-	-	104,177
35	<b>Totals .....</b>	<b>5,964,155</b>	<b>457,973</b>	<b>235,299</b>	<b>105,810,868</b>

TABLE 3. Operating Expenses for the Year Ended December 31, 1963 - Continued

Equipment rents			Joint facility rents			No.
Rent for equipment - Dr.	Rent from equipment - Cr.	Net equipment rents	Joint facility rents - Dr.	Joint facility rent income - Cr.	Net joint facility rents	
dollars						
251,455	419,756	Cr. 168,301	3,435	-	3,435	1
74,419	7,300	67,119	-	-	-	2
179,576	-	179,576	122,132	-	122,132	3
-	-	-	-	-	-	4
3,345,217	6,702	3,338,515	17,589	414,893	Cr. 397,304	5
Cr. 5,128,284	887,840	Cr. 6,016,124	1,807,126	2,037,652	Cr. 230,526	6
13,372,521	16,553,116	Cr. 3,180,595	2,377,381	805,132	1,572,249	7
949,508	8,359	941,149	514,376	81,532	432,844	9
726,400	-	726,400	1,200	-	1,200	10
-	17,464	Cr. 17,464	-	1,601	Cr. 1,601	12
315,091	-	315,091	-	-	-	13
-	163	Cr. 163	61,040	154,337	Cr. 93,297	14
-	-	-	-	-	-	15
19,709	-	19,709	-	-	-	18
788	159	629	-	-	-	19
180,634	-	180,634	105,736	109	105,627	20
125,601	-	125,601	71,942	-	71,942	21
954,544	2,611	951,933	4,733	-	4,733	22
930,389	649,523	280,866	12,027	43,421	Cr. 31,394	23
569,224	136,400	432,824	156	12,540	Cr. 12,384	24
165,728	455,492	Cr. 289,764	-	-	-	26
232,197	34,696	197,501	-	-	-	27
216,484	-	216,484	9,615	754	8,861	28
42,260	-	42,260	-	-	-	29
677,161	788,000	Cr. 110,839	94,528	273,356	Cr. 178,828	30
-	-	-	-	1,317,847	Cr. 1,317,847	31
2,361,281	-	2,361,281	1,005,875	-	1,005,875	33
-	-	-	-	-	-	34
20,561,903	19,967,581	594,322	6,208,891	5,143,174	1,065,717	35



TABLE 3. Operating Expenses for the Year Ended December 31, 1963—Continued

No.	Name of Railway	Railway tax accruals			Total railway expenses
		Provision for income taxes—Railway	Other railway taxes	Total	
		dollars			
1	Algoma Central and Hudson Bay .....	1, 229, 382	106, 115	1, 335, 497	8, 098, 743
2	Alma and Jonquières .....	67, 627	10, 901	78, 528	525, 222
3	British Columbia Hydro and Power Authority .....	—	149, 003	149, 003	2, 379, 915
4	Canada and Gulf Terminal .....	23, 390	5, 135	28, 525	280, 420
5	Canada Southern (Lessee N.Y.C.) .....	331, 457	1, 062, 320	1, 393, 777	15, 721, 484
6	Canadian National .....	—	15, 993, 725	15, 993, 725	580, 719, 894
7	Canadian Pacific .....	23, 278, 800	11, 062, 384	34, 341, 184	442, 461, 408
9	Chesapeake and Ohio (Père Marquette District) ..	1, 110, 604	347, 743	1, 458, 347 <sup>3</sup>	12, 686, 408
10	Cumberland .....	—	15, 692	15, 692	3, 300, 516
12	Essex Terminal .....	98, 000	13, 588	111, 588	654, 878
13	Grand Falls Central .....	232, 000	3, 843	235, 843	1, 078, 901
14	Great Northern .....	—	378, 554	378, 554	2, 140, 230
15	Greater Winnipeg Water District .....	—	—	—	342, 038
18	London and Port Stanley .....	—	29, 186	29, 186	342, 349
19	Maine Central .....	—	—	—	74, 322
20	Midland Railway of Manitoba .....	—	88, 264	88, 264	1, 304, 403
21	Napierville Junction .....	Cr. 2, 866	16, 577	13, 711	1, 020, 779
22	Northern Alberta .....	—	179, 719	179, 719	7, 711, 340
23	Ontario Northland .....	—	108, 570	108, 570	11, 798, 961
24	Pacific Great Eastern .....	—	56, 641	56, 641	10, 944, 169
26	Quebec North Shore and Labrador .....	7, 704, 379	357, 084	8, 061, 463	25, 701, 429
27	Roberval and Saguenay .....	489, 767	27, 516	517, 283	2, 297, 798
28	St. Lawrence and Adirondack .....	—	36, 635	36, 635	922, 847
29	Shawinigan Falls Terminal .....	—	2, 216	2, 216	184, 092
30	Toronto, Hamilton and Buffalo .....	635, 326	154, 109	789, 435	4, 346, 491
31	Toronto Terminals .....	—	593, 863	593, 863	Cr. 723, 984
33	Wabash (in Canada) .....	—	317, 999	317, 999	12, 017, 697
34	White Pass and Yukon Route (lines in Canada) ..	104, 000	32, 834	136, 834	1, 197, 776
35	<b>Totals</b> .....	<b>35, 301, 866</b>	<b>31, 150, 216</b>	<b>66, 452, 082</b>	<b>1, 149, 530, 526</b>

<sup>3</sup> Excludes \$73,986 paid on Lake Erie and Detroit River Railway property. This amount is included under fixed charges, Table 4.

TABLE 3. Operating Expenses for the Year Ended December 31, 1963 - Continued

Recapitulation of expenses					
Road maintenance	Equipment maintenance	Traffic	Transportation - Railway line	Miscellaneous railway operations	No.
dollars					
1,902,948	2,486,644	80,375	1,992,275	-	1
93,551	64,499	20,310	156,827	-	2
615,224	277,687	Cr. 21,416	394,601	-	3
68,292	21,845	2,702	106,927	-	4
1,133,734	3,569,026	381,451	5,311,810	96,967	5
130,745,419	136,468,183	15,680,777	223,089,500	6,580,576	6
82,911,730	101,743,646	13,058,639	165,484,098	7,769,285	7
1,805,266	1,798,841	355,274	5,085,307	-	9
361,886	320,860	2,605	1,446,391	-	10
123,900	50,218	3,098	336,528	-	12
-	3,391	13,140	458,195	-	13
530,726	142,376	45,437	1,131,828	1,219	14
131,402	125,180	-	54,793	-	15
61,599	34,225	4,030	133,129	-	18
18,131	9,703	2,285	35,691	-	19
353,211	40,404	31,262	442,163	1,608	20
156,931	128,215	50,967	410,376	-	21
3,565,033	527,519	45,306	2,032,807	-	22
3,187,061	2,900,471	141,439	4,089,602	152,757	23
3,379,456	2,103,857	163,114	4,130,941	59,127	24
8,785,924	4,273,112	575	3,230,379	-	26
320,999	477,619	-	575,513	-	27
134,002	133,577	15,869	340,247	-	28
2,995	11,951	-	100,863	-	29
962,895	931,490	132,393	1,401,360	22,731	30
-	-	-	-	-	31
1,248,332	867,626	352,105	5,319,802	-	33
318,593	184,462	45,713	405,201	2,796	34
242,919,240	259,696,627	30,607,450	427,697,154	14,687,066	35

TABLE 3. Operating Expenses for the Year ended December 31, 1963 - Concluded

No.	Name of railway	Recapitulation of expenses		
		General	Equipment rents	Joint facility rents
			dollars	
1	Algoma Central and Hudson Bay .....	465,870	Cr. 168,301	3,435
2	Alma and Jonquières .....	44,388	67,119	—
3	British Columbia Hydro and Power Authority .....	663,108	179,576	122,132
4	Canada and Gulf Terminal .....	52,129	—	—
5	Canada Southern (Lessee N.Y.C.).....	893,508	3,338,515	Cr. 397,304
6	Canadian National .....	58,408,364	Cr. 6,016,124	Cr. 230,526
7	Canadian Pacific .....	38,761,172	Cr. 3,180,595	1,572,249
9	Chesapeake and Ohio (Père Marquette District) .....	809,380	941,149	432,844
10	Cumberland .....	425,482	726,400	1,200
12	Essex Terminal .....	48,611	Cr. 17,464	Cr. 1,601
13	Grand Falls Central.....	53,241	315,091	—
14	Great Northern .....	3,550	Cr. 163	Cr. 93,297
15	Greater Winnipeg Water District.....	30,663	—	—
18	London and Port Stanley.....	60,471	19,709	—
19	Maine Central .....	7,883	629	—
20	Midland Railway of Manitoba.....	61,230	180,634	105,627
21	Napierville Junction .....	63,036	125,601	71,942
22	Northern Alberta.....	404,290	951,933	4,733
23	Ontario Northland.....	969,589	280,866	Cr. 31,394
24	Pacific Great Eastern.....	630,593	432,824	Cr. 12,384
26	Quebec North Shore and Labrador .....	1,639,740	Cr. 289,764	—
27	Roberval and Saguenay .....	208,883	197,501	—
28	St. Lawrence and Adirondack.....	37,172	216,484	8,861
29	Shawinigan Falls Terminal.....	23,807	42,260	—
30	Toronto, Hamilton and Buffalo.....	395,854	Cr. 110,839	Cr. 178,828
31	Toronto Terminals .....	—	—	Cr. 1,317,847
33	Wabash (in Canada).....	544,677	2,361,281	1,005,875
34	White Pass and Yukon Route (lines in Canada) .....	104,177	—	—
35	<b>Totals .....</b>	<b>105,810,868</b>	<b>594,322</b>	<b>1,065,717</b>



TABLE 3. Operating Expenses for the Year Ended December 31, 1963 - Concluded

Recapitulation of expenses							No.
Railway tax accruals	Total railway expenses	Express operations	Commercial communications operations	Highway transport (rail) operations	Total rail expenses		
dollars							
1,335,497	8,098,743	52,035	4,310	-	8,155,088	1	
78,528	525,222	-	-	1,999	527,221	2	
149,003	2,379,915	-	-	-	2,379,915	3	
28,525	280,420	21,302	-	-	301,722	4	
1,393,777	15,721,484	-	-	-	15,721,484	5	
15,993,725	580,719,894	36,624,628	32,660,113	8,802,163	658,806,798	6	
34,341,184	442,461,408	21,231,948	17,966,015	213,618	481,872,989	7	
1,458,347	12,686,408	-	-	-	12,686,408	9	
15,692	3,300,516	-	-	-	3,300,516	10	
111,588	654,878	-	-	-	654,878	12	
235,843	1,078,901	-	-	-	1,078,901	13	
378,554	2,140,230	-	-	-	2,140,230	14	
-	342,038	-	-	-	342,038	15	
29,186	342,349	-	-	-	342,349	18	
-	74,322	-	-	-	74,322	19	
88,264	1,304,403	-	-	-	1,304,403	20	
13,711	1,020,779	-	-	-	1,020,779	21	
179,719	7,711,340	188,803	264,804	-	8,164,947	22	
108,570	11,798,961	-	2,461,209	130,758	14,390,928	23	
56,641	10,944,169	-	151,364	-	11,095,533	24	
8,061,463	25,701,429	-	-	-	25,701,429	26	
517,283	2,297,798	-	-	-	2,297,798	27	
36,635	922,847	-	-	-	922,847	28	
2,216	184,092	-	-	-	184,092	29	
789,435	4,346,491	-	-	-	4,346,491	30	
593,863	Cr. 723,984	-	-	-	Cr. 723,984	31	
317,999	12,017,697	-	-	-	12,017,697	33	
136,834	1,197,776	-	-	-	1,197,776	34	
66,452,082	1,149,530,526	58,118,716	53,507,815	9,148,538	1,270,305,595	35	

**TABLE 3 A. Operating Expenses (CNR and CPR) for the Year Ended  
December 31, 1963**

Account	Canadian National Railway	Canadian Pacific Railway Company
	dollars	
<b>Road maintenance:</b>		
Superintendence .....	12,242,808	5,499,945
Track and roadway maintenance .....	37,094,092	24,426,057
Tunnels, bridges and culverts .....	4,812,211	2,097,296
Elevated structures .....	—	—
Ties .....	346,994	Cr. 7,973
Rails .....	1,227,576	478,036
Other track material .....	2,392,787	2,299,988
Ballast .....	178,483	106,083
Fences, snowsheds and signs .....	1,226,323	579,810
Station and office buildings .....	6,036,791	3,593,407
Roadway building .....	979,613	370,493
Water and fuel stations .....	363,315	152,643
Shops and enginehouses .....	2,562,393	2,076,441
Grain elevators .....	35,692	59,407
Wharves .....	425,285	170,231
Rail communication systems .....	715,428	3,361,539
Signals .....	4,192,987	2,498,972
Power plant systems .....	502,979	128,343
Other structures .....	4,380	333
Roadway property depreciation .....	40,885,318	24,271,312
Roadway machines .....	3,249,169	3,011,322
Dismantling retired road property .....	1,024,028	451,266
Small tools and supplies .....	2,306,492	1,605,431
Removing snow, ice and sand .....	5,841,208	3,413,077
Public improvements .....	688,630	303,148
Injuries to persons .....	1,130,646	313,074
Insurance .....	140,563	85,350
Stationery .....	199,028	66,307
Other expenses .....	1,194,931	629,529
Maintaining joint facilities — Dr. ....	993,795	1,485,606
Maintaining joint facilities — Cr. ....	2,322,538	647,705
Equalization — Road .....	—	—
Right of way expenses .....	74,012	32,883
<b>Totals .....</b>	<b>130,745,419</b>	<b>82,911,730</b>
<b>Equipment maintenance:</b>		
Superintendence .....	6,248,282	2,525,053
Shop and power plant machinery .....	3,449,665	2,185,354
Other equipment and machinery — Depreciation .....	1,071,445	812,273
Dismantling retired shop and power plant machinery .....	23,418	8,841
Steam locomotives .....	—	—
Diesel locomotives .....	26,811,937	24,083,902
Other locomotives .....	107,581	—
Freight train cars .....	37,477,372	28,325,733
Passenger train cars .....	12,980,691	8,893,338
Vessels .....	785,311	56,118
Work equipment .....	3,424,128	1,195,961



**TABLE 3 A. Operating Expenses (CNR and CPR) for the Year Ended  
December 31, 1963 — Continued**

Account	Canadian National Railways	Canadian Pacific Railway Company
	dollars	
<b>Equipment maintenance — Concluded:</b>		
Other equipment .....	80, 126	269, 090
Dismantling retired equipment .....	394, 294	326, 319
Rolling stock and vessels — Depreciation .....	41, 621, 802	31, 197, 997
Injuries to persons .....	866, 258	284, 187
Insurance .....	10, 406	258, 746
Stationery .....	144, 926	53, 437
Other expenses .....	1, 028, 216	1, 067, 997
Maintaining joint equipment — Dr. ....	84, 739	275, 847
Maintaining joint equipment — Cr. ....	142, 414	76, 567
Equalization — Equipment .....	—	—
<b>Totals .....</b>	<b>136, 468, 183</b>	<b>101, 743, 646</b>
<b>Traffic:</b>		
Superintendence .....	6, 062, 168	3, 708, 122
Agencies .....	5, 569, 176	6, 297, 903
Advertising .....	2, 329, 614	1, 619, 681
Associations .....	329, 151	291, 386
Industrial and immigration bureaus .....	594, 152	267, 654
Insurance .....	—	12, 917
Stationery .....	667, 555	583, 196
Other expenses .....	128, 961	277, 780
<b>Totals .....</b>	<b>15, 680, 777</b>	<b>13, 058, 639</b>
<b>Transportation — Railway line:</b>		
Superintendence .....	8, 392, 536	6, 303, 813
Dispatching .....	4, 725, 705	3, 226, 443
Station employees .....	33, 632, 819	31, 608, 001
Weighing, inspection and demurrage bureaus .....	141, 272	85, 124
Coal and ore wharves .....	112, 942	233, 222
Station expenses .....	3, 605, 280	3, 597, 087
Yardmasters and clerks .....	9, 899, 305	7, 018, 028
Yard trainmen .....	17, 035, 847	12, 674, 846
Yard switchmen .....	1, 356, 948	673, 448
Yard enginemen .....	10, 666, 693	7, 180, 084
Yard locomotive fuel and power .....	1, 785, 319	1, 167, 906
Yard locomotive water .....	4, 216	13, 191
Yard locomotive other supplies .....	178, 373	151, 186
Yard enginehouse expenses .....	2, 048, 762	817, 653
Yard other expenses .....	1, 002, 808	474, 005
Operating joint yards and terminals — Dr. ....	1, 665, 449	2, 910, 018
Operating joint yards and terminals — Cr. ....	1, 504, 611	1, 010, 135
Train enginemen .....	22, 070, 380	16, 419, 406
Train locomotive fuel and power .....	23, 655, 892	16, 554, 600
Train locomotive water .....	18, 856	125, 498
Train locomotive other supplies .....	1, 484, 261	1, 167, 444



**TABLE 3 A. Operating Expenses (CNR and CPR) for the Year Ended  
December 31, 1963 - Continued**

Account	Canadian National Railways	Canadian Pacific Railway Company
	dollars	
<b>Transportation - Railway line - Concluded:</b>		
Train enginehouse expenses .....	6,131,870	4,337,667
Trainmen .....	26,873,396	19,821,434
Train other expenses .....	21,645,321	14,576,817
Operating sleeping and parlour cars .....	3,892,823	4,014,518
Signal operation .....	405,434	376,208
Crossing protection .....	811,924	280,645
Drawbridge operation.....	369,335	94,938
Rail communication system operation.....	8,442,128	3,267,817
Operating vessels .....	1,735,303	541,559
Stationery .....	1,505,272	1,000,582
Other expenses .....	1,886,385	1,175,982
Operating joint facilities - Dr. ....	257,128	729,210
Operating joint facilities - Cr. ....	910,430	268,094
Insurance.....	156,300	103,055
Clearing wrecks .....	912,913	384,777
Damage to property .....	172,424	138,552
Loss and damage - Freight.....	4,630,092	3,138,029
Loss and damage - Baggage.....	6,642	4,962
Injuries to persons.....	2,186,188	374,572
<b>Totals.....</b>	<b>223,089,500</b>	<b>165,484,098</b>
<b>Miscellaneous railway operations:</b>		
Dining and buffet service .....	5,699,764	4,218,029
News service and restaurants .....	142,237	3,013,459
Grain elevators.....	194,009	531,697
Other operations.....	617,874	6,100
Operating joint miscellaneous facilities - Dr. ....	12	-
Operating joint miscellaneous facilities - Cr. ....	73,320	-
<b>Totals.....</b>	<b>6,580,576</b>	<b>7,769,285</b>
<b>General:</b>		
General officers .....	2,596,165	1,376,182
Clerks and attendants .....	18,192,817	8,932,358
Office expenses .....	2,763,409	1,341,724

**TABLE 3 A. Operating Expenses (CNR and CPR) for the Year Ended  
December 31, 1963 – Concluded**

Account	Canadian National Railways	Canadian Pacific Railway Company
	dollars	
<b>General – Concluded:</b>		
Law expenses .....	720,295	628,182
Insurance .....	—	9,458
Pensions .....	31,634,142	24,137,649
Stationery .....	1,193,719	751,460
Other expenses .....	1,247,431	1,539,528
General joint facilities – Dr. ....	111,481	44,631
General joint facilities – Cr. ....	51,095	—
<b>Totals .....</b>	<b>58,408,364</b>	<b>38,761,172</b>
<b>Equipment rents:</b>		
Rent for equipment – Dr. ....	Cr. 5,128,284	13,372,521
Rent from equipment – Cr. ....	887,840	16,553,116
<b>Net equipment rents .....</b>	<b>Cr. 6,016,124</b>	<b>Cr. 3,180,595</b>
<b>Joint facility rents:</b>		
Joint facility rents – Dr. ....	1,807,126	2,377,381
Joint facility rent income – Cr. ....	2,037,652	805,132
<b>Net joint facility rents .....</b>	<b>Cr. 230,526</b>	<b>1,572,249</b>
<b>Railway tax accruals:</b>		
Provision for income taxes – Railway .....	—	23,278,800
Other railway taxes .....	15,993,725	11,062,384
<b>Totals .....</b>	<b>15,993,725</b>	<b>34,341,184</b>
<b>Total railway expenses .....</b>	<b>580,719,894</b>	<b>442,461,408</b>
Express operations .....	36,624,628	21,231,948
Commercial communications operations .....	32,660,113	17,966,015
Highway transport (rail) operations .....	8,802,163	213,618
<b>Total rail expenses .....</b>	<b>658,806,798</b>	<b>481,872,989</b>

TABLE 4. Income Account for the Year Ended December 31, 1963<sup>1</sup>

No.	Name of railway	Net rail operating income	Other rail income		
			Income from lease of road	Other rent income	Separately operated properties profit
			dollars		
1	Algoma Central and Hudson Bay .....	1,522,946	—	4,187	—
2	Alma and Jonquières .....	57,889	—	—	—
3	British Columbia Hydro and Power Authority .....	1,999,881	—	—	—
4	Canada and Gulf Terminal .....	22,783	—	1,966	—
5	Canada Southern (Lessee N.Y.C.).....	1,976,281	2,192	30,656	—
5A	Canada Southern (Lessor).....	—	184,232	—	—
6	Canadian National .....	11,309,546	26,672	2,744,469	—
7	Canadian Pacific .....	36,748,057	918	859,824	263,553
9	Chesapeake and Ohio (Père Marquette District) ..	1,164,731	—	30,135	—
10	Cumberland .....	Dr. 46,421	—	—	—
12	Essex Terminal .....	97,567	—	—	—
13	Grand Falls Central.....	533,431	—	—	—
14	Great Northern .....	Dr. 139,257	—	74,105	—
15	Greater Winnipeg Water District.....	33,936	—	—	—
18	London and Port Stanley.....	4,723	—	—	—
19	Maine Central .....	Dr. 39,819	—	—	—
20	Midland Railway of Manitoba .....	Dr. 720,294	—	45,593	—
21	Napierville Junction .....	Dr. 55,975	—	229	—
22	Northern Alberta.....	457,244	—	6,731	—
23	Ontario Northland.....	Dr. 44,227	—	—	—
24	Pacific Great Eastern .....	5,983,709	—	—	—
26	Quebec North Shore and Labrador .....	7,878,831	—	14,015	—
27	Roberval and Saguenay .....	456,809	—	—	—
28	St. Lawrence and Adirondack.....	Dr. 62,037	—	5,056	—
29	Shawinigan Falls Terminal.....	Dr. 49	—	—	—
30	Toronto, Hamilton and Buffalo.....	252,486	14,316	29,428	—
31	Toronto Terminals .....	723,984	—	115,301	—
33	Wabash (in Canada) .....	Dr. 1,463,049	—	—	—
34	White Pass and Yukon Route (lines in Canada) ..	157,141	—	—	—
35	<b>Totals .....</b>	<b>68,810,847</b>	<b>228,330</b>	<b>3,961,695</b>	<b>263,553</b>

<sup>1</sup> Excludes Pullman, Tunnel and Bridge Companies.



TABLE 4. Income Account for the Year Ended December 31, 1963<sup>1</sup>

Other rail income					Deductions from income	No.
Dividend income	Interest income	Income from reserve funds	Release from premiums on funded debt	Other income	Other rents	
dollars						
-	89,537	31,965	-	36,911	15	1
-	3,767	-	-	150	-	2
-	-	-	-	-	-	3
-	-	-	-	7,495	-	4
-	11,527	11,910	-	1,556	91	5
109,113	270,564	-	-	29,910	-	5A
54,311	2,209,353	1,410	-	4,414,389	233,187	6
-	1,718,392	94,596	-	3,482,524	94,276	7
-	875,020	Dr. 128	-	326	710	9
-	-	-	-	-	-	10
-	-	-	-	-	-	12
-	-	-	-	-	-	13
-	26,030	-	-	400,265	135	14
-	-	-	-	-	-	15
-	-	-	-	-	-	18
-	-	-	-	-	-	19
-	9,583	-	-	-	-	20
-	25,585	-	-	79,857	10	21
-	13,129	-	-	50,741	-	22
-	-	-	-	1,051	299	23
-	170,115	340,920	-	47,400	171	24
-	3,562	-	-	850,949	-	26
-	-	-	-	-	-	27
-	-	-	-	326	200	28
-	49	-	-	-	-	29
-	228,751	-	-	65,674	702	30
-	314,475	-	-	181,259	60,980	31
-	-	-	-	-	4,837	33
-	59,813	-	-	80,100	-	34
163,424	6,029,252	480,673	-	9,730,883	395,613	35

TABLE 4. Income Account for the Year Ended December 31, 1963<sup>1</sup> - Concluded

No.	Name of railway	Deductions from income			
		Separately operated properties - Loss	Income transferred to other companies	Other income charges	Provision for income taxes - Other
				dollars	
1	Algoma Central and Hudson Bay .....	-	-	-	-
2	Alma and Jonquières .....	-	-	-	-
3	British Columbia Hydro and Power Authority .....	-	-	-	-
4	Canada and Gulf Terminal .....	-	-	-	-
5	Canada Southern (Lessee N.Y.C.) .....	-	-	13,745	-
5A	Canada Southern (Lessor) .....	-	-	1,723	132,115
6	Canadian National .....	-	-	216,147	-
7	Canadian Pacific .....	1,659	-	-	3,188,436
9	Chesapeake and Ohio (Père Marquette District) ...	-	-	-	-
10	Cumberland .....	-	-	-	-
11	Essex Terminal .....	-	-	-	-
13	Grand Falls Central .....	-	-	-	-
14	Great Northern .....	-	-	163,945	-
15	Greater Winnipeg Water District .....	-	-	-	-
18	London and Port Stanley .....	-	-	-	-
19	Maine Central .....	-	-	-	-
20	Midland Railway of Manitoba .....	-	-	33,039	-
21	Napierville Junction .....	-	-	79,422	-
22	Northern Alberta .....	-	527,107	335	-
23	Ontario Northland .....	-	-	Cr. 46,032	-
24	Pacific Great Eastern .....	-	-	1,214	-
26	Quebec North Shore and Labrador .....	-	-	-	-
27	Roberval and Saguenay .....	-	-	-	-
28	St. Lawrence and Adirondack .....	-	-	1,483	-
29	Shawinigan Falls Terminal .....	-	-	-	-
30	Toronto, Hamilton and Buffalo .....	-	-	-	-
31	Toronto Terminals .....	-	-	-	-
33	Wabash (in Canada) .....	-	-	-	-
34	White Pass and Yukon Route (lines in Canada) .....	-	-	36,725	-
35	<b>Totals</b> .....	<b>1,659</b>	<b>527,107</b>	<b>501,746</b>	<b>3,320,551</b>

<sup>1</sup> Excludes Pullman, Tunnel and Bridge Companies.

TABLE 4. Income Account for the Year Ended December 31, 1963<sup>1</sup> - Concluded

Total other income	Income before fixed charges - Rail	Total fixed charges - Rail	Net income - Rail	Net income - Non-rail	Total net income - Rail and Non-rail	No.
dollars						
162,585	1,685,531	568,791	1,116,740	219,783	1,336,523	1
3,917	61,806	-	61,806	-	61,806	2
-	1,999,881	543,135	1,456,746	-	1,456,746	3
9,461	32,244	9,650	22,594	-	22,594	4
44,005	2,020,286	273,049	1,747,237	876	1,748,113	5
459,981	459,981	-	459,981	-	459,981	5A
9,001,270	20,310,816	59,692,386	Dr. 39,381,570	Dr. 248,671	Dr. 39,630,241	6
3,135,436	39,883,493	14,286,330	25,597,163	14,813,955	40,411,118 <sup>2</sup>	7
904,643	2,069,374	780,572	1,288,802	72	1,288,874	9
-	Dr. 46,421	-	Dr. 46,421	-	Dr. 46,421	10
-	97,567	-	97,567	-	97,567	12
-	533,431	300,000	233,431	-	233,431	13
336,320	197,063	94,431	102,632	810	103,442	14
-	33,936	-	33,936	-	33,936	15
-	4,723	25,755	Dr. 21,032	-	Dr. 21,032	18
-	Dr. 39,819	-	Dr. 39,819	-	Dr. 39,819	19
22,137	Dr. 698,157	9,583	Dr. 707,740	-	Dr. 707,740	20
26,239	Dr. 29,736	-	Dr. 29,736	-	Dr. 29,736	21
Dr. 456,841	403	-	403	Dr. 2,159	Dr. 1,756	22
46,784	2,557	840,723	Dr. 838,166	Dr. 19,962	Dr. 858,128	23
557,050	6,540,759	6,568,966	Dr. 28,207	35,221	7,014	24
868,526	8,747,357	1,438,559	7,308,798	-	7,308,798	26
-	456,809	-	456,809	-	456,809	27
3,699	Dr. 58,338	58,660	Dr. 116,998	-	Dr. 116,998	28
49	-	-	-	-	-	29
337,467	589,953	120	589,833	6,715	596,548	30
550,055	1,274,039	1,274,832	Dr. 793	793	-	31
Dr. 4,837	Dr. 1,467,886	277,969	Dr. 1,745,855	Dr. 582	Dr. 1,746,437	33
103,188	260,329	159,111	101,218	-	101,218	34
16,111,134	84,921,981	87,202,622	Dr. 2,280,641	14,806,851	12,526,210	35

<sup>1</sup> Includes \$285,007 income from express company operations.



TABLE 5. Retained Income Account for the Year Ended December 31, 1963

No.	Name of railway	Balance at beginning of year	Balance transferred from income	Profit from sale of property	Profit from sale of investment securities
dollars					
1	Algoma Central and Hudson Bay .....	7,930,068	1,336,523	28,880	36,877
2	Alma and Jonquières .....	30,981	61,806	—	—
3	British Columbia Hydro and Power Authority .....	—	1,456,746	—	—
4	Canada and Gulf Terminal .....	124,949	22,594	—	—
5	Canada Southern (Lessee N.Y.C.) .....	—	1,748,113	—	—
5A	Canada Southern (Lessor) .....	2,375,843	459,981	340,142	—
6	Canadian National .....	—	Dr. 39,630,241	2,768,308	—
7	Canadian Pacific .....	553,810,301	40,126,111 <sup>1</sup>	26,285,578	930,389
9	Chesapeake and Ohio .....	—	1,288,874	—	—
12	Essex Terminal .....	266,092	97,567	—	—
13	Grand Falls Central .....	19,734	233,431	—	—
14	Great Northern .....	Dr. 305,313	103,442	—	—
15	Greater Winnipeg Water District .....	—	33,936	—	—
16	International Bridge and Terminal Co. ....	213,565	7,107	—	—
18	London and Port Stanley .....	—	Dr. 21,032	—	—
19	Maine Central .....	—	Dr. 39,819	—	—
20	Midland Railway of Manitoba .....	Dr. 12,188,371	Dr. 707,740	—	—
21	Napierville Junction .....	385,169	Dr. 29,736	—	—
22	Northern Alberta .....	—	Dr. 1,756	1,756	—
23	Ontario Northland .....	26,642,251	Dr. 858,128	—	—
24	Pacific Great Eastern .....	Dr. 4,594,565	7,014	—	—
26	Quebec North Shore and Labrador .....	10,551,904	7,308,798	—	—
27	Roberval and Saguenay .....	2,879,460	456,809	14,241	—
29	Shawinigan Falls Terminal .....	Dr. 45,834	—	—	—
30	Toronto, Hamilton and Buffalo .....	17,257,206	596,548	—	—
31	Toronto Terminals .....	—	—	—	—
32	Van Buren Bridge Co. ....	63,192	8,497	—	—
33	Wabash (in Canada) .....	—	Dr. 1,746,437	—	—
34	White Pass and Yukon Route (lines in Canada) ..	1,041,059	101,218	10,666	—
34A	Balance — Railways not distributed .....	—	Dr. 162,711	—	—
35	<b>Totals</b> .....	<b>606,457,691</b>	<b>12,257,515</b>	<b>29,449,571</b>	<b>967,266</b>

<sup>1</sup> Excludes \$285,007 income from express company operations.

TABLE 6. Operating Revenues and Expenses of Pullman, Tunnel and Bridge Companies for the Year Ended December 31, 1963

No.	Name of railway	Bridge tolls	Sleeping car	Parlour and chair car
dollars				
16	International Bridge and Terminal Co. ....	217,476	—	—
25	Pullman Co. ....	—	249,187	—
32	Van Buren Bridge Co. ....	—	—	—
36	<b>Totals</b> .....	<b>217,476</b>	<b>249,187</b>	<b>—</b>

**TABLE 5. Retained Income Account for the Year Ended December 31, 1963**

Other credits	Contributions from governments or other companies	Loss from sale and retirement of property	Loss from sale of investment securities	Other charges	Income tax applicable to retained income adjustments	Other appropriations	Dividend appropriations	Balance at close of year	No.
dollars									
—	—	—	717	55,798	—	5,897	631,601	8,638,335	1
619	—	—	—	—	—	—	50,384	43,022	2
—	—	—	—	—	—	1,456,746	—	—	3
2,621	—	—	—	—	966	—	9,003	140,195	4
—	—	—	—	—	—	—	1,748,113	—	5
—	—	36,885	—	—	—	—	182,511	2,956,570	5A
474,102	43,013,517	249,379	—	6,376,307	—	—	—	—	6
1,803,481	—	—	—	120,234	—	—	24,905,664	597,929,962	7
—	—	—	—	—	—	1,288,874	—	—	9
—	—	—	—	—	—	—	—	363,659	12
—	—	—	—	—	—	—	255,050	28,115	13
—	—	—	—	—	—	—	—	Dr. 201,871	14
—	—	—	—	—	—	33,936	—	—	15
—	21,032	—	—	19,597	—	—	—	201,075	16
—	—	—	—	—	—	—	—	—	18
—	39,819	—	—	—	—	—	—	—	19
—	—	—	—	—	—	—	—	Dr. 12,896,111	20
—	—	—	—	—	—	—	—	355,433	21
—	—	—	—	—	—	—	—	—	22
135,371	—	—	—	1,732	—	—	—	25,917,762	23
—	—	—	—	—	—	—	—	Dr. 4,587,551	24
—	—	—	—	—	—	—	17,000,000	860,702	26
4,365	—	—	—	—	—	—	450,000	2,905,075	27
—	—	—	—	—	—	—	—	Dr. 45,834	29
—	—	—	—	—	—	—	785,175	17,068,579	30
—	—	—	—	—	—	—	—	—	31
—	—	—	—	8,529	Cr. 4,400	—	—	67,560	32
..	..	..	..	..	..	..	..	..	33
—	—	—	—	—	—	—	110,972	1,041,971	34
—	162,711	—	—	—	—	—	—	—	34A
2,420,759	43,237,079	286,264	717	6,582,197	Cr. 3,434	2,785,453	46,128,473	640,786,648	35

**TABLE 6. Operating Revenues and Expenses of Pullman, Tunnel and Bridge Companies for the Year Ended December 31, 1963**

Switching	Demurrage	Dining and buffet	Other	Total operating revenues	Total operating expenses	Other income	Net corporate income	No.
dollars								
125,128	12,448	—	—	355,052	351,969	4,024	7,107	16
—	—	12,111	112	261,410	369,313	108,611	708	25
19,238	—	—	—	19,238	14,831	4,090	8,497	32
144,366	12,448	12,111	112	635,700	736,113	116,725	16,312	34

TABLE 7. Railway Tax Accruals for the Year Ended December 31, 1963

No.	Name of railway	Province or country	Provincial tax
			\$
1	Algoma Central and Hudson Bay .....	Canada .....	—
		Ontario .....	192,101
		Totals .....	192,101
2	Alma and Jonquières .....	Canada .....	—
		Quebec .....	18,763
		Totals .....	18,763
3	British Columbia Hydro and Power Authority .....	Canada .....	—
		British Columbia .....	2,761
		Totals .....	2,761
4	Canada and Gulf Terminal .....	Canada .....	—
		Quebec .....	481
		Totals .....	481
5	Canada Southern (Lessee N.Y.C.) .....	Canada .....	—
		Ontario .....	135,707
		United States .....	—
		Totals .....	135,707
6	Canadian National .....	Canada .....	—
		Newfoundland .....	—
		Prince Edward Island .....	Cr, 674
		Nova Scotia .....	2,142
		New Brunswick .....	75,604
		Quebec .....	886,232
		Ontario .....	591,153
		Manitoba .....	—
		Saskatchewan .....	122,613
		Alberta .....	—
		British Columbia .....	113,396
		Yukon .....	660,000 <sup>3</sup>
		United States .....	—
		Europe and Orient .....	—
		Mexico .....	—
		Other .....	—
		Totals .....	2,450,466
7	Canadian Pacific .....	Canada .....	—
		Newfoundland .....	—
		Nova Scotia .....	15,012
		New Brunswick .....	15,888
		Quebec .....	463,750
		Ontario .....	381,473
		Manitoba .....	13,903
		Saskatchewan .....	157,083
		Alberta .....	2,439
		British Columbia .....	279,856
		United States .....	261,714 <sup>5</sup>
		Europe and Orient .....	—
		Australia .....	—
		Mexico .....	—
		Totals .....	1,591,118

See footnotes at end of table.



TABLE 7. Railway Tax Accruals for the Year Ended December 31, 1963

Municipal tax	Special			Total	No.
	Income and excise tax	Unemployment insurance	Other taxes		
		dollars			
—	716,183	32,632	253,186	1,002,001	1
73,483	—	—	67,912	333,496	
73,483	716,183	32,632	321,098	1,335,497	
—	52,776	1,509	—	54,285	2
5,480	—	—	—	24,243	
5,480	52,776	1,509	—	78,528	
—	—	—	—	—	3
146,242	—	—	—	149,003	
146,242	—	—	—	149,003	
—	23,390	1,389	—	24,779	4
1,411	—	—	1,854 <sup>1</sup>	3,746	
1,411	23,390	1,389	1,854	28,525	
—	392,662	—	—	392,662	5
223,891	—	—	—	359,598	
—	—	225,813	415,704 <sup>2</sup>	641,517	
223,891	392,662	225,813	415,704	1,393,777	
—	—	3,434,047	—	3,434,047	6
8,321	—	—	—	8,321	
Cr. 4,590	—	—	—	Cr. 5,264	
160,554	—	—	—	162,696	
186,661	—	—	—	262,265	
3,273,091	—	—	—	4,159,323	
2,865,116	—	—	—	3,456,269	
981,108	—	—	—	981,108	
667,553	—	—	—	790,166	
625,208	—	—	—	625,208	
633,360	—	—	—	746,756	
—	—	—	242,020 <sup>4</sup>	902,020	
—	126,977	108,177	201,371 <sup>1</sup>	436,525	
—	—	—	28,163	28,163	
—	—	—	6,122	6,122	
—	—	—	—	—	
9,396,382	126,977	3,542,224	477,676	15,993,725	
—	23,278,800	2,083,563	—	25,362,363	7
—	—	—	—	—	
14,166	—	—	—	29,178	
143,117	—	—	—	159,005	
2,123,817	—	—	—	2,587,567	
1,867,652	—	—	—	2,249,125	
534,110	—	—	—	548,013	
487,395	—	—	—	644,478	
458,989	—	—	—	461,428	
1,142,884	—	—	—	1,422,740	
—	—	190,667	422,821 <sup>6</sup>	875,202	
—	—	—	—	—	
—	—	—	564	564	
—	1,521	—	—	1,521	
6,772,130	23,280,321	2,274,230	423,385	34,341,184	

TABLE 7. Railway Tax Accruals for the Year Ended December 31, 1963 - Continued

No.	Name of railway	Province or country	Provincial tax
			\$
9	Chesapeake and Ohio (Père Marquette District) .....	Canada .....	—
		Ontario .....	—
		United States .....	—
		Totals .....	—
	Lake Erie and Detroit River (Lessor) .....	Ontario .....	73,986
10	Cumberland .....	Canada .....	—
		Nova Scotia .....	—
		Totals .....	—
12	Essex Terminal .....	Canada .....	—
		Ontario .....	—
		Totals .....	—
13	Grand Falls Central .....	Canada .....	—
		Newfoundland .....	—
		Totals .....	—
14	Great Northern .....	Canada .....	—
		British Columbia .....	17,359
		United States .....	—
		Totals .....	17,359
15	Greater Winnipeg Water District .....	Canada .....	—
		Manitoba .....	—
		Totals .....	—
18	London and Port Stanley .....	Canada .....	—
		Ontario .....	—
		Totals .....	—
20	Midland Railway of Manitoba .....	Canada .....	—
		Manitoba .....	3,068
		United States .....	—
		Totals .....	3,068
21	Napierville Junction .....	Canada .....	—
		Quebec .....	1,805
		United States .....	—
		Totals .....	1,805
22	Northern Alberta .....	Canada .....	—
		Alberta .....	35,417
		British Columbia .....	3,573
		Totals .....	38,990

See footnote at end of table.

TABLE 7. Railway Tax Accruals for the Year Ended December 31, 1963 - Continued

Municipal tax	Special			Total	No.
	Income and excise tax	Unemployment insurance	Other taxes		
	dollars				
-	1,110,604	-	2,272	1,112,876	9
-	-	-	-	-	
-	-	123,809	221,662	345,471	
-	1,110,604	123,809	223,934	1,458,347	
-	-	-	-	73,986	
-	-	14,352	-	14,352	10
1,340	-	-	-	1,340	
1,340	-	14,352	-	15,692	
-	98,000	-	-	98,000	12
13,588	-	-	-	13,588	
13,588	98,000	-	-	111,588	
-	232,000	2,636	1,207	235,843	13
-	-	-	-	-	
-	232,000	2,636	1,207	235,843	
-	-	-	25,497	25,497	14
193,196	-	-	-	210,555	
-	-	50,588	91,914 <sup>2</sup>	142,502	
193,196	-	50,588	117,411	378,554	
-	-	-	-	-	15
-	-	-	-	-	
-	-	-	-	-	
-	-	-	-	-	18
29,186	-	-	-	29,186	
29,186	-	-	-	29,186	
-	25	182	-	207	20
56,166	-	-	-	59,234	
-	-	10,193	18,630 <sup>3</sup>	28,823	
56,166	25	10,375	18,630	88,264	
-	Cr. 2,866	1,368	-	Cr. 1,498	21
1,735	-	-	-	3,540	
-	-	4,188	7,481	11,669	
1,735	Cr. 2,866	5,556	7,481	13,711	
-	-	37,170	-	37,170	22
90,269	-	-	-	125,686	
13,290	-	-	-	16,863	
103,559	-	37,170	-	179,719	



TABLE 7. Railway Tax Accruals for the Year Ended December 31, 1963 — Concluded

No.	Name of railway	Province or country	Provincial tax
			\$
23	Ontario Northland .....	Canada .....	—
		Quebec .....	—
		Ontario .....	—
		Totals .....	—
24	Pacific Great Eastern .....	Canada .....	—
26	Quebec North Shore and Labrador .....	Canada .....	—
		Newfoundland .....	26,996
		Quebec .....	61,740
		Totals .....	88,736
27	Roberval and Saguenay .....	Canada .....	—
		Quebec .....	115,684
		Totals .....	115,684
28	St. Lawrence and Adirondack .....	Canada .....	—
		Quebec .....	3,867
		United States .....	—
		Totals .....	3,867
29	Shawinigan Falls Terminal .....	Canada .....	—
		Quebec .....	12
		Totals .....	12
30	Toronto, Hamilton and Buffalo .....	Canada .....	—
		Ontario .....	132,511
		United States .....	—
		Totals .....	132,511
31	Toronto Terminals .....	Canada .....	—
		Ontario .....	—
		Totals .....	—
33	Wabash (in Canada) .....	Canada .....	—
		Ontario .....	138
		United States .....	—
		Totals .....	138
34	White Pass and Yukon Route (lines in Canada) .....	Canada .....	—
		British Columbia .....	6,281
		Yukon Territory .....	11,242
		United States .....	—
		Totals .....	17,523
35	Totals .....		4,885,076

<sup>1</sup> School.<sup>2</sup> Old age retirement.<sup>3</sup> Provision for possible taxation on crown properties.<sup>4</sup> Public improvement assessments on joint projects.

TABLE 7. Railway Tax Accruals for the Year Ended December 31, 1963 -- Concluded

Municipal tax	Special			Total	No.
	Income and excise tax	Unemployment insurance	Other taxes		
		dollars			
—	—	4,013	—	4,013	23
7,525	—	—	—	7,525	
97,032	—	—	—	97,032	
104,557	—	4,013	—	108,570	
—	—	56,641	—	56,641	24
—	7,704,379	—	—	7,704,379	26
—	—	—	—	26,996	
268,348	—	—	—	330,088	
268,348	7,704,379	—	—	8,061,463	
—	371,103	7,147	4,288	382,538	27
19,061	—	—	—	134,745	
19,061	371,103	7,147	4,288	517,283	
—	—	—	156	156	28
2,461	—	—	—	6,328	
—	—	10,620	19,531 <sup>5</sup>	30,151	
2,461	—	10,620	19,687	36,635	
—	—	992	—	992	29
1,212	—	—	—	1,224	
1,212	—	992	—	2,216	
—	492,815	23,323	—	516,138	30
127,381	—	—	—	259,892	
—	10,000	—	3,405 <sup>6</sup>	13,405	
127,381	502,815	23,323	3,405	789,435	
—	—	16,614	—	16,614	31
577,249	—	—	—	577,249	
577,249	—	16,614	—	593,863	
—	—	4,027	—	4,027	33
—	—	—	—	138	
—	—	299,596	14,238 <sup>7</sup>	313,834	
—	—	303,623	14,238	317,999	
—	104,000	3,836	10	107,846	34
290	—	—	—	6,571	
11,175	—	—	—	22,417	
—	—	—	—	—	
11,465	104,000	3,836	10	136,834	
18,129,523	34,712,369	6,749,092	2,050,008	66,526,068	35

<sup>5</sup> State and municipal taxes.<sup>6</sup> Old age retirement and income, property and miscellaneous tax.<sup>7</sup> *Ad valorem* tax.

TABLE 8. Railway Capital at December 31, 1963

Name of railway	Capital stock outstanding	Funded debt			Total railway capital
		Bonds	Miscellaneous	Equipment trust obligations	
		dollars			
Algoma Central and Hudson Bay .....	6,284,620	8,282,500	—	1,401,000	15,968,120
Alma and Jonquières .....	629,800	—	—	—	629,800
Canada and Gulf Terminal .....	600,000	215,000	—	—	815,000
Canada Southern (Lessor) .....	15,000,000	—	24,954,102 <sup>1</sup>	—	39,954,102
Canadian National .....	—	1,380,898,764	10,000 <sup>1</sup>	—	1,380,908,764
Perpetual Debenture Stock .....	—	—	—	—	—
Gov't. of Canada Shareholders Account ....	1,792,380,188	—	—	—	1,792,380,188
Gov't. of Canada Loans and Debentures <sup>2</sup> ..	—	—	393,371,000	—	393,371,000
Gov't. of Canada Railway Working Capital	—	—	16,983,762	—	16,983,762
Subsidiary Companies .....	4,485,785	—	—	—	4,485,785
<b>Totals - Canadian National .....</b>	<b>1,796,865,973</b>	<b>1,380,898,764</b>	<b>410,364,762</b>	<b>—</b>	<b>3,588,129,499</b>
Canadian Pacific .....	788,117,209 <sup>3</sup>	116,732,500	3,603,617 <sup>1</sup>	18,340,000	926,793,326
Aroostock River Railroad .....	793,550	—	—	—	793,550
Atlantic and Northwest .....	3,420,000	3,773,400	—	—	7,193,400
Calgary and Edmonton .....	1,000,000	12,898,940	—	—	13,898,940
Canadian Gov. Rlys. Windsor Br. ....	562,500	—	—	—	562,500
Carleton City of Saint John Br. ....	40,000	—	—	—	40,000
Dominion Atlantic .....	2,433,333	7,000,000	—	—	9,433,333
Esquimalt and Nanaimo .....	2,500,000	7,165,000	—	—	9,665,000
Glengary and Stormont .....	500,000	825,000	—	—	1,325,000
Grand River Rly. ....	125,000	426,000	—	—	551,000
Guelph Junction .....	170,000	—	—	—	170,000
Houlton Branch Railway .....	28,000	—	—	—	28,000
Kingston and Pembroke .....	3,393,550	1,075,000	—	—	4,468,550
Lake Champlain and St. Lawrence Jct. ....	250,000	378,000	—	—	628,000
Lake Erie and Northern .....	1,500,000	2,317,500	—	—	3,817,500
Manitoba and Northwestern .....	6,870,700	14,984,600	—	—	21,855,300
Massawippi Valley .....	800,000	—	—	—	800,000
Montreal and Atlantic .....	3,200,000	1,125,000	—	—	4,325,000
New Brunswick and Canada .....	2,179,867	—	—	—	2,179,867
New Brunswick Coal and Railway Co. ....	—	450,000	—	—	450,000
New Brunswick Railway Co. ....	8,490,030	—	—	—	8,490,030
Newport and Richford Railroad .....	350,000	450,000	—	—	800,000
Ontario and Quebec .....	21,783,362	—	—	—	21,783,362
Quebec Central .....	11,428,565	2,014,352	—	—	13,442,917
St. Lawrence and Ottawa .....	789,909	973,333	—	—	1,763,242
Saskatchewan and Western .....	232,500	181,040	—	—	413,540
Southampton .....	—	155,000	—	—	155,000
Tobique Railway Co. Ltd. ....	879,881	68,000	—	—	947,881

See footnotes at end of table.



TABLE 8. Railway Capital at December 31, 1963 - Concluded

Name of railway	Capital stock outstanding	Funded debt			Total railway capital
		Bonds	Miscellaneous	Equipment trust obligations	
dollars					
<b>Canadian Pacific—Concluded:</b>					
Toronto, Grey and Bruce .....	981,700	3,499,133	—	—	4,480,833
Toronto, Hamilton and Buffalo .....	331,971	—	—	—	331,971
West Ontario Pacific Railway Co. ....	221,000	—	—	—	221,000
<b>Totals — Canadian Pacific .....</b>	<b>863,372,627</b>	<b>176,491,798</b>	<b>3,603,617</b>	<b>18,340,000</b>	<b>1,061,808,042</b>
Capital of Leased Railway companies held by CPR .....	30,636,533	50,278,037	—	—	80,914,570
<b>Net Capital Outstanding .....</b>	<b>832,736,094</b>	<b>126,213,761</b>	<b>3,603,617</b>	<b>18,340,000</b>	<b>980,893,472</b>
Chesapeake and Ohio (Père Marquette Dist.) <sup>4</sup>	..	..	..	..	..
Lake Erie and Detroit River .....	1,400,000	—	4,736,305 <sup>1</sup>	—	6,136,305
Cumberland .....	—	6,306,011 <sup>5</sup>	—	—	6,306,011
Detroit River Tunnel Co. ....	3,000,000	5,950,000	11,947,223 <sup>1</sup>	—	20,897,223
Essex Terminal .....	700,000	—	484,129 <sup>1</sup>	—	1,184,129
Grand Falls Central .....	26,000	—	—	—	26,000
Great Northern .....	—	—	14,275,431 <sup>1</sup>	—	14,275,431
Greater Winnipeg Water District .....	—	2,079,313 <sup>5</sup>	—	—	2,079,313
International Bridge and Terminal Co. ....	50,000	—	—	—	50,000
London and Port Stanley .....	—	—	—	—	—
Maine Central .....	—	—	—	—	—
Midland Railway of Manitoba .....	4,800,000	—	175,000 <sup>1</sup>	—	4,975,000
Napierville Junction .....	1,200,000	—	—	—	1,200,000
Northern Alberta .....	17,080,000	33,805,000	—	—	50,885,000
Ontario Northland .....	—	11,506,000	30,207,935 <sup>6</sup>	—	41,713,935
Pacific Great Eastern .....	65,290,900	128,476,300	—	—	193,767,200
Quebec North Shore and Labrador .....	80,000,000	35,000,358	—	—	115,000,358
Roberval and Saguenay .....	2,000,000	—	—	—	2,000,000
St. Lawrence and Adirondack (Lessor) .....	1,615,000	1,099,000	68,615 <sup>1</sup>	—	2,782,615
Shawinigan Falls Terminal .....	125,000	—	—	—	125,000
Toronto, Hamilton and Buffalo .....	5,415,000	—	—	—	5,415,000
Toronto Terminals .....	500,000	25,784,400	400,000 <sup>1</sup>	—	26,684,400
Van Buren Bridge Co. ....	150,000	—	—	—	150,000
Wabash .....	..	..	..	..	..
White Pass and Yukon Route (lines in Canada) .....	3,918,119	—	3,359,050 <sup>1</sup>	—	7,277,169
<b>Totals .....</b>	<b>2,839,386,506</b>	<b>1,765,616,407</b>	<b>504,576,169</b>	<b>19,741,000</b>	<b>5,129,320,082</b>
Canadian Railway Capital owned by Canadian Railways .....	48,341,533	105,882,437	495,000	—	154,718,970
<b>Net totals .....</b>	<b>2,791,044,973</b>	<b>1,659,733,970</b>	<b>504,081,169</b>	<b>19,741,000</b>	<b>4,974,601,112</b>

<sup>1</sup> Amounts payable to affiliated companies.<sup>2</sup> Liability after adjustments under Capital Revision Act, 1952.<sup>3</sup> Includes \$292,548,888 Consolidated Debenture Stock.<sup>4</sup> Distribution of capital in Canada not available.<sup>5</sup> Investment in Road and Equipment Property.<sup>6</sup> Loan from Province of Ontario on which no interest has been charged.

TABLE 9. Current Assets and Liabilities at December 31, 1963

No.	Name of railway	Current assets				
		Cash	Temporary cash investments	Special deposits	Traffic accounts receivable	Agent and conductor balances
dollars						
1	Algoma Central and Hudson Bay .....	51,777	1,449,790	—	211,723	519,100
2	Alma and Jonquières .....	360,035	—	—	—	110,315
3	British Columbia Hydro and Power Authority ...	—	—	—	—	—
4	Canada and Gulf Terminal.....	35,502	—	20,537	53,783	—
5	Canada Southern (Lessee N.Y.C.).....	507,376	4,367,382	2,025	—	—
6	Canadian National .....	32,707,012	—	26,277	3,863,192	41,970,274
7	Canadian Pacific .....	13,203,839	67,467,992	5,129,839	1,740,725	28,784,502
10	Essex Terminal.....	126,615	—	—	—	312,721
13	Grand Falls Central .....	33,815	—	—	—	—
16	International Bridge and Terminal Co. ....	148,692	300,000	—	—	34,200
18	London and Port Stanley .....	—	—	75,097	—	—
20	Midland Railway of Manitoba .....	130,091	—	—	—	1,504
21	Napierville Junction.....	291,062	600,000	—	75,627	31,628
22	Northern Alberta.....	1,532,534	—	—	374,185	358,011
23	Ontario Northland .....	186,707	—	—	—	1,271,787
24	Pacific Great Eastern .....	229,877	168,800	2,725	1,763,018	95
26	Quebec North Shore and Labrador .....	678,324	6,610,537	—	178,975	—
27	Roberval and Saguenay .....	10,677	—	—	12,095	92
28	St. Lawrence and Adirondack .....	—	—	—	—	—
29	Shawinigan Falls Terminal .....	19,582	—	—	—	—
30	Toronto, Hamilton and Buffalo .....	452,717	5,100,000	2,130	70,926	671,223
31	Toronto Terminals .....	417,798	—	7,463	—	—
32	Van Buren Bridge Co. ....	13,644	100,000	—	1,077	—
34	White Pass and Yukon Route (lines in Canada)	—	—	—	—	—
35	<b>Totals.....</b>	<b>51,137,676</b>	<b>86,164,501</b>	<b>5,266,093</b>	<b>8,345,326</b>	<b>74,065,452</b>
Current liabilities						
		Loans and bills payable	Loans from Government of Canada	Traffic accounts payable	Audited accounts and wages payable	
dollars						
1	Algoma Central and Hudson Bay .....	—	—	275,737	480,712	
2	Alma and Jonquières .....	—	—	449,982	1,343	
3	British Columbia Hydro and Power Authority....	—	—	—	—	
4	Canada and Gulf Terminal.....	—	—	2,038	14,228	
5	Canada Southern (Lessee N.Y.C.).....	—	—	—	—	
6	Canadian National .....	—	—	10,046,435	25,872,929	
7	Canadian Pacific .....	—	—	4,510,781	33,158,050	
12	Essex Terminal.....	—	—	27,753	166,607	
13	Grand Falls Central .....	—	—	—	—	
16	International Bridge and Terminal Co. ....	—	—	96,526	2,043	
18	London and Port Stanley .....	—	—	33,445	12,651	
20	Midland Railway of Manitoba .....	—	—	—	57,309	
21	Napierville Junction.....	—	—	185,198	129,577	
22	Northern Alberta.....	—	—	34,199	571,551	
23	Ontario Northland .....	6,400,000	—	365,092	1,178,992	
24	Pacific Great Eastern .....	3,250,000	—	1,236,419	137,150	
26	Quebec North Shore and Labrador .....	—	—	—	133,005	
27	Roberval and Saguenay .....	—	—	1,012,433	104,966	
28	St. Lawrence and Adirondack .....	—	—	—	—	
29	Shawinigan Falls Terminal .....	—	—	—	6,465	
30	Toronto, Hamilton and Buffalo .....	—	—	1,089,095	204,260	
31	Toronto Terminals .....	—	—	—	247,034	
32	Van Buren Bridge Co. ....	—	—	—	1,944	
34	White Pass and Yukon Route (lines in Canada)	—	—	—	—	
35	<b>Totals.....</b>	<b>9,650,000</b>	<b>—</b>	<b>19,365,133</b>	<b>62,480,816</b>	



TABLE 9. Current Assets and Liabilities at December 31, 1963

Current assets								No.
Other accounts receivable	Government of Canada due on deficit account	Interest and dividends receivable	Working fund advances	Pre-payments	Material and supplies	Other current assets	Total current assets	
dollars								
339,617	—	19,144	4,804	74,087	929,042	—	3,599,084	1
17,663	—	—	—	1,257	35,601	—	524,871	2
—	—	—	—	—	—	—	—	3
4,159	—	—	—	3,174	3,923	102,000	223,078	4
38,557,253	8,513,517	3,420,813	763,244	2,464,684	62,990,782	91,256	4,968,039	5
19,735,106	—	6,878,881	310,718	1,090,138	30,415,062	4,461,086	179,217,888	6
36,835	—	—	—	6,287	25,902	—	508,360	7
209,410	—	—	—	—	—	—	243,225	12
44,658	—	—	—	6,059	—	4,609	538,218	13
—	—	—	—	3,086	30,095	30,000	138,278	16
778,072	—	2,917	1,097	444	48,117	—	962,242	18
33,736	—	1,210	—	1,716	33,244	49,009	1,117,232	20
60,265	—	—	—	10,769	1,576,608	157,986	4,070,358	21
429,034	—	—	—	—	1,947,896	4,486	3,839,910	22
63,887	—	1,253	6,186	35,648	1,466,494	77,920	3,815,903	23
13,452,378	—	3,561	1,712	23,000	1,712,033	—	22,660,520	24
1,896,650	—	—	500	22,075	108,706	—	2,050,795	26
—	—	—	—	—	—	23,615	23,615	27
39,958	—	—	—	307	4,534	—	64,381	28
381,399	—	9,006	1,284	6,517	452,710	7,503	7,155,415	29
199,541	—	—	50	9,083	157,665	1,625	793,225	30
200	—	875	—	—	—	—	115,796	31
1,853,751	—	—	—	—	—	—	1,853,751	32
78,133,572	8,513,517	10,337,660	1,089,595	3,758,331	101,938,414	24,496,625	453,246,762	34
Current liabilities								
Other accounts payable	Interest unpaid	Dividends payable	Interest accrued	Accounts payable accrued	Taxes accrued	Other current liabilities	Total current liabilities	
dollars								
—	5,822	—	169,923	129,798	451,299	—	1,513,291	1
42,823	—	—	—	—	37,953	—	532,101	2
—	—	—	4,277	—	—	—	—	3
—	220	95,265	—	—	—	12,818	33,361	4
9,184,431	753,635	—	18,195,067	18,958,029	5,560,961	30,132	125,617	5
10,169,250	4,803,993	12,927,457	1,281,106	14,494,706	11,115,249	3,052,302	91,623,789	6
—	—	—	—	—	98,000	7,180,121	99,640,713	7
619	—	—	—	—	188,491	—	292,360	12
125,370	—	—	—	1,032	11,153	—	189,110	13
33,331	—	—	—	—	—	107,003	343,127	16
1,884	—	—	2,917	—	—	58,851	138,278	18
—	—	—	—	—	—	—	62,110	20
1,211	—	—	—	137,631	Cr. 1,166	2,706	455,157	21
540,106	—	—	—	383,849	—	—	1,529,705	22
—	—	—	131,269	—	—	—	8,075,353	23
847,667	—	—	1,041,581	358,568	—	201,514	7,072,899	24
604,343	—	—	118,171	159,390	4,285,174	613,117	5,913,200	26
—	—	—	—	—	246,703	—	1,364,102	27
—	17,825	—	5,790	—	—	—	23,615	28
—	—	—	—	5,140	—	—	11,605	29
49,746	—	—	—	43,355	356,312	142,934	1,885,702	30
49	—	—	—	—	—	7,391	254,474	31
—	—	—	—	—	4,474	39	6,457	32
—	—	110,972	1,510	—	12,390	—	124,872	34
21,600,830	5,581,495	13,133,694	20,951,611	34,671,498	22,366,993	11,408,928	221,210,998	35







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