



Cable television

1982

Télédistribution

1982



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Transportation and Communications Division
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Cable television

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the Minister of Supply and
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and Services Canada 1983

August 1983
5-3511-517

Price: Canada, \$6.35
Other Countries, \$7.60

Catalogue 56-205
ISSN 0703-7244
Ottawa

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Août 1983
5-3511-517

Prix: Canada, \$6.35
Autres pays, \$7.60

Catalogue 56-205
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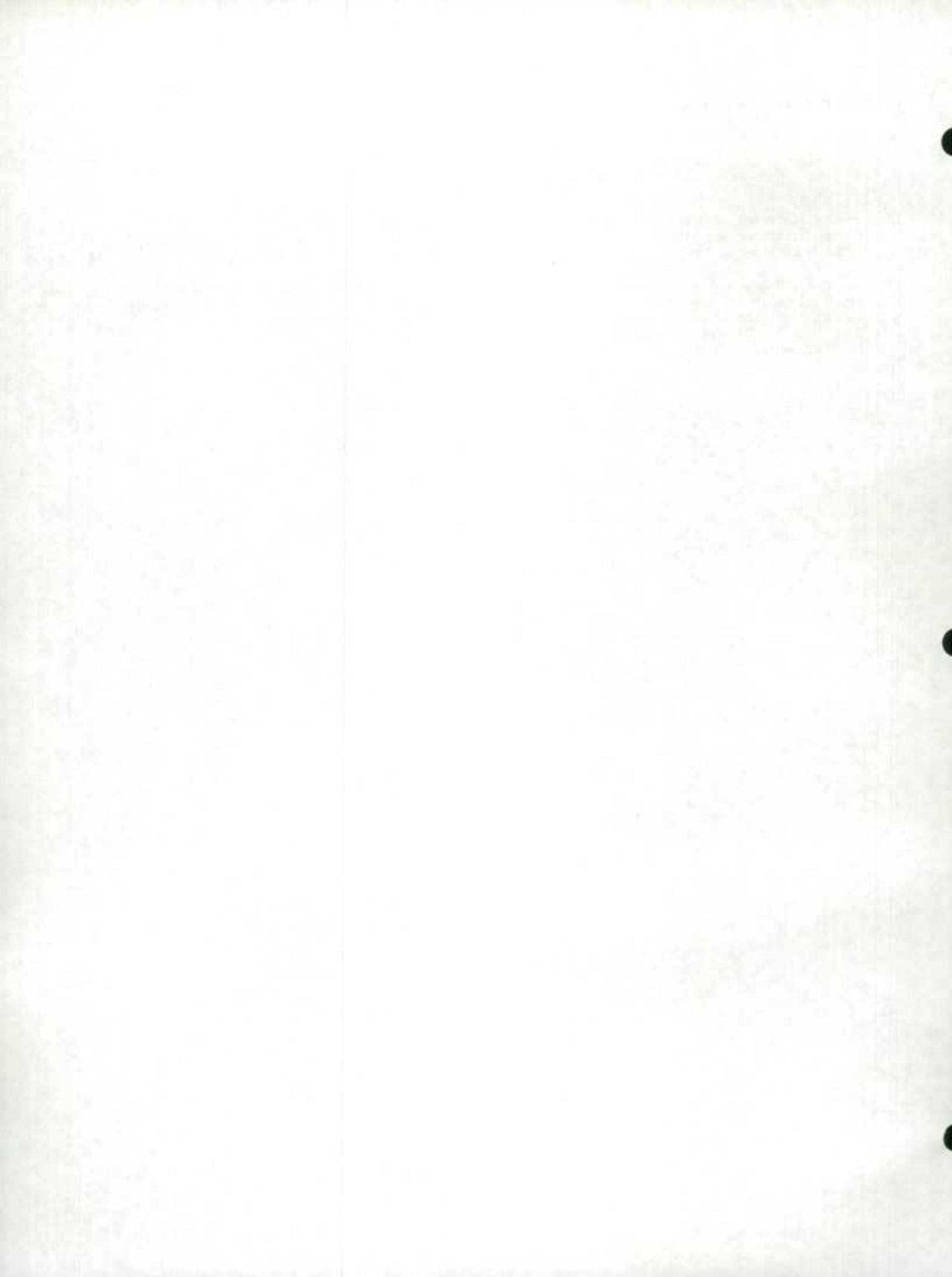
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INTRODUCTION

The annual cable television survey is conducted by Statistics Canada in cooperation with the Canadian Radio-Television Commission (CRTC) to assist the CRTC with its regulatory responsibilities and also to provide information on an industry-wide basis which can be compared from year to year and related to other forms of communication. The data in this publication are produced from annual returns received from cable television licensees.

Cable television is a means of improving and increasing the reception of radio and television signals. This is done through cable television systems which are designed to receive these signals off the air and to distribute them by means of cable to subscribers. Cable television permits the reception of a greater number and variety of broadcasting stations beyond the receiving area of conventional radio and television sets. Large antennas pick up remote broadcasting signals which are amplified and distribution cables. Subscribers usually obtain this service by a monthly payment which can vary according to the facilities provided. In addition, subscribers may be required to pay an installation charge which can vary according to the population density of the area served and the difficulties in obtaining and distributing the off-air signals.

In 1972, the cable television annual return was revised, in consultation with the Canadian Cable Television Association (CCTA) and CRTC, to permit a better comparability of cable television with radio and television broadcasting. In 1974 for the first time, data from the annual returns were computerized and resulted in some changes to tables in this publication. Differences from comparable tables published in previous reports are explained in the section dealing with "Survey Methodology and Quality". The establishment of a computer data base allows greater flexibility in manipulating data in response to information requests.

CONCEPTS

All cable television systems licensed to operate in Canada by the CRTC were surveyed in the 1982 broadcasting year. Master

L'enquête annuelle sur la télédistribution est menée par Statistique Canada en collaboration avec le Conseil de la radio-télévision canadienne (CRTC) afin d'aider ce dernier dans ses tâches de réglementation; elle vise également à fournir des renseignements sur l'ensemble de l'industrie qui peuvent être comparés d'une année à l'autre et même rapprochés de ceux des autres formes de communication. Les données contenues dans la présente publication proviennent des déclarations annuelles produites par les télédistributeurs titulaires d'une licence.

La télédistribution permet d'améliorer et d'accroître la réception de signaux de radiodiffusion et de télévision au moyen de systèmes conçus de façon à capter ces signaux et à les transmettre par câble à des abonnés. Il est ainsi possible de recevoir un nombre beaucoup plus grand de stations, ce que ne peuvent normalement accomplir les récepteurs de radio et de télévision ordinaires. De grandes antennes captent des signaux éloignés qui sont amplifiés puis retransmis aux abonnés grâce à une série de câbles principaux et de câbles de distribution. Les abonnés obtiennent généralement ce service en retour d'un paiement mensuel qui peut varier d'un système à l'autre. En outre, des frais d'installation s'ajouteront peut-être selon la densité de population ou la difficulté à capter et à répartir les ondes.

En 1972, le questionnaire annuel sur la télédistribution était révisé, en consultation avec l'Association canadienne de télévision par câble (ACTC) et la CRTC, afin de produire une meilleure base de comparaison entre la télédistribution et la radiodiffusion et la télévision. Pour la première fois, en 1974 les renseignements tirés des déclarations annuelles ont fait l'objet d'un traitement informatique, ce qui a entraîné des modifications aux tableaux de la publication. Les différences par rapport aux tableaux correspondants publiés dans les bulletins antérieurs sont expliquées au chapitre intitulé "Méthodes d'enquête et qualité des statistiques". L'établissement d'une base de donnée informatique offre une plus grande souplesse dans la manipulation des données en réponse aux demandes de renseignements.

CONCEPTS

Tous les systèmes de télédistribution titulaires d'une licence d'exploitation au Canada délivrée par le CRTC ont été enquêtés au cours de

antenna television and pay television facilities were not included in the survey.

The standardized depreciation concept has been used in this survey since 1972. It is a method of depreciating fixed assets in a uniform manner by prescheduling the life of the asset and writing it off over this period. Standardized depreciation differs from the depreciation carried on the licensee's books of accounts. On an annual basis it does not differ a great deal but in the long term, the difference is more pronounced. Both types of depreciation are reported in this publication. The book depreciation published herein provides a link to previously published data on profitability while the standardized depreciation concept gives a uniform way of depreciating fixed ~~assets~~ on an industry-wide basis.

SURVEY METHODOLOGY AND QUALITY

Errors may occur at almost every phase of a survey's operation. Respondents may make mistakes in completing survey forms. Errors can be introduced into the processing and tabulation of data. Improperly coded information or errors in logic in the computer system could lead to invalid selections of data for inclusion in individual cells of a tabulation or data sets. To identify and correct or minimize these errors the methods which were adopted included an initial audit of the annual returns for reasonableness. In addition, the business organization's audited financial statements were compared to the annual return. A computer edit program was created to ensure that the data were tabulated accurately and that relationships between records were crosschecked. Finally, rigid specifications were devised to control the output in order to ensure that the data appears in its proper place in the tables.

The annual return consists of two parts: the first reports information on the ownership of the undertaking while the second part reports financial and other information which is used to produce the tables of this publication. Ownership information is not presently published by Statistics Canada but it is available from the CRTC, Ottawa.

The requirements of the CRTC, DOC and Statistics Canada for cable television statistics have been met by using a joint annual return, thus avoiding the further proliferation of returns by these government departments and easing the burden on respondents.

l'année de radiodiffusion de 1982. L'enquête ne couvrait pas les antennes collectives ni les installations de télévision payantes.

Le concept normalisé de l'amortissement est utilisé dans l'enquête depuis 1972. Il s'agit d'une méthode servant à amortir des immobilisations d'une manière uniforme en établissant d'avance la durée de l'immobilisation et en défaillant la valeur pour cette période. Celui-ci diffère de l'amortissement reporté dans les livres comptables des titulaires d'une licence. Sur une base annuelle, ces deux genres d'amortissement ne diffèrent pas beaucoup mais à long terme, l'écart augmente de façon marquée. L'amortissement comptable fournit un lien avec les données sur la rentabilité publiées antérieurement; de son côté, l'amortissement normalisé permet de recueillir des renseignements établis d'une manière uniforme pour l'ensemble de l'industrie.

MÉTHODES D'ENQUÊTE ET QUALITÉ DES STATISTIQUES

Des erreurs peuvent se produire à presque toutes les étapes d'une enquête. Il est possible que les répondants commettent des imprécisions en remplissant leur formulaire, ou que le traitement ou la totalisation ne se fassent pas avec toute la rigueur voulue. Des renseignements mal codés ou des erreurs logiques dans le système informatique peuvent mener à une mauvaise sélection des données à inclure dans les cellules individuelles d'une totalisation ou d'un ensemble de données. Pour identifier et corriger ou minimiser ces erreurs, nous avons effectué une première vérification des questionnaires annuels. En outre, les états financiers vérifiés de l'entreprise ont été comparés au questionnaire annuel. Un programme de vérification informatique a été créé afin de s'assurer que les données étaient totalisées avec exactitude et que les liens entre les divers documents étaient maintenus. Enfin, nous avons conçu des spécifications rigoureuses afin que les données de sortie figurent au bon endroit dans les tableaux.

Le questionnaire annuel se compose de deux parties: la première renferme des renseignements sur le propriétaire de l'entreprise et la seconde, des renseignements financiers et autres servant à produire les tableaux de cette publication. À l'heure actuelle, les renseignements sur les propriétaires ne sont pas publiés par Statistique Canada mais on peut se les procurer auprès du CRTC à Ottawa.

On a satisfait aux exigences du CRTC, du DOC et de Statistique Canada en matière de statistiques sur la télédistribution en utilisant le même questionnaire annuel, ce qui a permis d'éviter l'envoi d'un nombre démesuré de questionnaires par ces ministères et organismes et d'alléger le fardeau des enquêtés.

Licensees with more than 1,000 subscribers completed the annual return in detail. Those with 1,000 subscribers or less completed only the ownership portion of the return and a summary giving the financial and operating highlights of the cable television system.

A separate report for each system was requested from all licensees. However, where this was not possible consolidated reports were accepted. Each report received was considered to be a Reporting Unit, the lowest level at which disaggregated financial data are available and the basis of this publication. The Balance Sheet and Cash Flow Statement apply at the level of the Business Organization. Balance Sheet data are published in Table 2, according to the Business Organization's head office location. Regional aggregations were required to preserve the confidentiality of the data.

Since 1974, there have been some revisions to previously published tables. For the 1973 survey, cable systems with over 1,000 subscribers were separated into six groups according to the total operating revenues of the Business Organization. For 1974 and subsequent years, Reporting Units were separated on the basis of total operating revenues into 10 groups of approximately equal numbers because it was considered to be more statistically appropriate to have a decile presentation of the data. The following table shows the boundaries of the 1981 and 1982 revenue groups:

Les titulaires de licence desservant plus de 1,000 abonnés ont rempli le questionnaire annuel en détail. Ceux qui comptaient moins de 1,000 abonnés n'ont eu qu'à remplir la partie sur le propriétaire et à présenter un compte rendu sur les finances et les points saillants de leur exploitation du système de télédistribution.

Chaque système devait faire l'objet d'une déclaration distincte. Toutefois, lorsque cela était impossible, des déclarations groupées ont été acceptées. Chaque déclaration reçue constituait une unité déclarante, c'est-à-dire, le plus bas niveau pouvant fournir des données financières non regroupées qui constituent la base de cette publication. Le Bilan et l'Etat des mouvements de trésorerie concernent l'entreprise. Les données du Bilan figurent au tableau 2, selon l'emplacement du siège social de l'entreprise. Il a fallu procéder à des regroupements régionaux afin de préserver la confidentialité des données.

Depuis 1974, certaines modifications ont été apportées aux tableaux publiés antérieurement. Pour l'enquête de 1973, les systèmes de télédistribution desservant plus de 1,000 abonnés ont été séparés en six groupes selon les recettes totales d'exploitation de l'entreprise. En 1974 et pendant les années suivantes on a divisé les unités déclarantes en 10 groupes à peu près égaux sur la base des recettes totales d'exploitation, car on a constaté qu'il était plus utile sur le plan statistique d'avoir une présentation décile des données. Le tableau suivant présente les catégories de recettes de 1981 et 1982:

| Group Groupe | Total operating revenues | |
|-----------------|---|---|
| | Recettes totales d'exploitation 1982(1) | 1981 |
| 1 | \$2.99 million and over - \$2.99 millions et plus | \$2.83 million and over - \$2.83 millions et plus |
| 2 | 1.40-\$2.99 million - millions | 1.32-\$2.83 million - millions |
| 3 | 841,000-\$1.40 million - millions | 788,000-\$1.32 million - millions |
| 4 | 571,000- 841,000 | 504,000- 788,000 |
| 5 | 394,000- 571,000 | 387,000- 504,000 |
| 6 | 283,000- 394,000 | 278,000- 387,000 |
| 7 | 191,000- 283,000 | 190,000- 278,000 |
| 8 | 134,000- 191,000 | 138,000- 190,000 |
| 9 | 50,000- 134,000 | 63,000- 138,000 |
| 10 | 50,000 and under - et moins | 63,000 and under - et moins |

(1) See Table 9.
(1) Voir au tableau 9.

For 1973 and previous years the Balance Sheet data were separated into groups according to the total operating revenues of the Business Organization. However, since

Pour 1973 et les années précédentes, les données de bilan ont été ventilées selon les recettes totales d'exploitation de l'entreprise. Depuis 1974 toutefois, les données du bilan des

1974 the Balance Sheet data of Business Organization have been grouped according to their holdings of total assets. The group limits in dollars for Business Organizations' holdings of total assets as shown in their Balance Sheets for 1981 and 1982 are as follows:

| Group | Total assets - Actif total | |
|--------|---|---|
| Groupe | 1982(1) | 1981 |
| 1 | \$6.67 million and over - \$6.67 millions et plus | \$6.48 million and over - \$6.48 millions et plus |
| 2 | 2.51-\$6.67 million - millions | 2.25-\$6.48 million - millions |
| 3 | 1.24- 2.51 million - millions | 1.22- 2.25 million - millions |
| 4 | 846,000-\$1.24 million - millions | 877,000-\$1.22 million - millions |
| 5 | 626,000- 846,000 | 592,000- 877,000 |
| 6 | 475,000- 626,000 | 441,000- 592,000 |
| 7 | 326,000- 475,000 | 334,000- 441,000 |
| 8 | 251,000- 326,000 | 249,000- 334,000 |
| 9 | 122,000- 251,000 | 134,000- 249,000 |
| 10 | 122,000 and under - et moins | 134,000 and under - et moins |

(1) See Table 7.

(1) Voir au tableau 7.

In this publication the tables showing Balance Sheet data cannot be directly related to the tables showing data on revenue and expenses. Any analysis relating Business Organizations directly to Reporting Units would require a special rearrangement of the data. The presentation of data in this publication illustrates two methods of classifying cable television; one based on the Reporting Unit and the other on the Business Organization; both of which provide a valid method of measuring and classifying the growth of cablevision.

ANALYSIS

In 1982 there were 636 cable systems licensed by the CRTC; of these, 72 were under various stages of development and not operating. The remaining 564 systems were grouped into 475 reporting units for which operating statements were received by Statistics Canada. There were 185 licensed systems in Quebec, 143 in Ontario, 94 in British Columbia and 214 in the rest of Canada. These systems were controlled by 328 Business Organizations which were either individually owned or incorporated. In 1982 there were 4,224,229 direct subscribers and 709,360 indirect subscribers compared to 3,995,284 and 705,359 in 1981 representing an overall increase of 5.0% in subscribers over the previous year.

entreprises ont été groupées selon leur actif total. L'actif des entreprises, enregistré d'après leurs bilans de 1981 et 1982, a servi à définir des catégories ayant les limites inférieures et supérieures suivantes:

Dans la présente publication, les tableaux du Bilan ne peuvent pas être comparés directement aux tableaux des recettes et des dépenses. Pour rapprocher directement les entreprises aux unités déclarantes, il faudrait réorganiser les données. La présentation des données dans cette publication illustre deux méthodes de classement des systèmes de télédistribution, l'une étant basée sur l'unité déclarante et l'autre, sur l'entreprise; elles permettent quand même toutes de mesurer et de classer de façon valable la croissance de la télédistribution.

ANALYSE

En 1982, on a dénombré 636 réseaux de télédistribution munis d'une licence du CRTC; de ce nombre, 72 n'étaient pas encore organisés complètement et n'exerçaient donc aucune activité. Les 564 autres réseaux ont été groupés en 475 unités déclarantes qui ont fourni à Statistique Canada un état financier de leur exploitation. On en comptait 185 au Québec, 143 en Ontario, 94 en Colombie-Britannique et 214 dans le reste du Canada. Ces réseaux étaient contrôlés par 328 entreprises à propriétaire unique ou constituées en corporation. En 1982, il y avait 4,224,229 abonnés directs et 709,360 abonnés indirects, comparativement à 3,995,284 et 705,359 en 1981, ce qui représente une hausse globale de 5.0% du nombre d'abonnés par rapport à l'année précédente.

TEXT TABLE I. Number of Cable Television Systems and Subscribers

TABLEAU EXPLICATIF I. Nombre de systèmes de télédistribution et d'abonnés

| | Nfld. | P.E.I. | N.S. | N.B. | Que. | Ont. | Man. | Sask. | Alta. | B.C., N.W.T. and Yukon | Total |
|---|---------------|---------------|----------------|---------------|----------------|------------------|----------------|----------------|----------------|--------------------------------|------------------|
| | T.-N. | I.-P.-E. | N.-É. | | | | | | Ald. | C.-B., T.-N.-O. et Yukon | |
| Granted systems - Systèmes titulaires d'une licence | 12 | 5 | 20 | 26 | 185 | 143 | 39 | 55 | 57 | 94 | 636 |
| Systems not operating - Systèmes inex- ploités | 2 | 3 | - | 5 | 6 | 11 | 2 | 33 | 1 | 9 | 72 |
| Operating systems - Systèmes exploités | 10 | 2 | 20 | 21 | 179 | 132 | 37 | 22 | 56 | 85 | 564 |
| Reporting units - Uni- tés déclarantes | 10 | 2 | 19 | 17 | 150 | 117 | 17 | 20 | 50 | 73 | 475 |
| Number of direct sub- scribers - Nombre d'abonnés directs | 44,722 | 12,898 | 120,819 | 85,216 | 964,444 | 1,629,624 | 179,521 | 111,427 | 415,577 | 659,981 | 4,224,229 |
| Number of indirect subscribers - Nombre d'abonnés indirects | 1,820 | 1,349 | 13,060 | 5,115 | 33,250 | 369,458 | 41,074 | 4,445 | 54,214 | 185,575 | 709,360 |
| NUMBER OF SUBSCRIBERS | | | | | | | | | | | |
| TOTAL - NOMBRE D'ABONNÉS | 46,542 | 14,247 | 133,879 | 90,331 | 997,694 | 1,999,082 | 220,595 | 115,872 | 469,791 | 845,556 | 4,933,589 |

Cable television revenues increased 16.6% in 1982 to \$472.3 million from \$405.0 million in 1981. Subscription revenue from direct subscribers accounted for \$411.9 million or 87.2% of the total revenue. Operating expenses increased by 17.6% from \$245.3 million in 1981 to \$288.5 million in 1982. Programming expenses in 1982 were \$37.7 million compared to \$30.5 million in 1981 an increase of 23.6%. Total deductions from income including departmental expenses, depreciation, interest and other adjustments amounted to \$436.1 million in 1982, compared to \$368.7 million in 1981, an increase of 18.3%. Other adjustments include gain or loss on the sale of fixed assets and investments, interest earned, amortization of start-up expense and intangible assets and miscellaneous items. These deductions left a net profit before income taxes of \$36.2 million in 1982 compared to \$36.3 million in 1981.

The performance of cable television for the years indicated is shown in the text tables.

Les recettes de la télédistribution ont augmenté de 16.6% pour atteindre \$472.3 millions en 1982, contre \$405.0 millions en 1981. Les recettes provenant des abonnements directs ont figuré pour \$411.9 millions, c'est-à-dire, 87.2% des recettes totales. Les frais d'exploitation ont progressé de 17.6% passant de \$245.3 millions en 1981 à \$288.5 millions en 1982. Les frais de programmation se sont chiffrés à \$37.7 millions en 1982 (\$30.5 millions en 1981) une augmentation de 23.6%. Les déductions totales, y compris les frais d'administration et frais généraux l'amortissement, l'intérêt versé et autres redressements, ont atteint \$436.1 millions en 1982 contre \$368.7 millions en 1981, une hausse de 18.3%. Les autres redressements comprennent les gains ou les pertes au titre de la réalisation d'immobilisations ou de placements, d'intérêts gagnés, de l'amortissement des frais de mise en exploitation ainsi que des valeurs incorporelles et autres. Compte tenu de ces déductions, le bénéfice net avant impôt s'est chiffré à \$36.2 millions en 1982 par rapport à \$36.3 millions en 1981.

Le rendement de la télédistribution pour les années indiquées figure aux tableaux explicatifs.

TEXT TABLE II. Cable Television Historical Financial Performance, 1979-1982

TABLEAU EXPLICATIF II. Finances des réseaux de télédistribution, chiffres chronologiques, 1979-1982

| | 1982 | 1981 | 1980 | 1979 |
|---|--------------------|--------------------|--------------------|--------------------|
| dollars | | | | |
| Revenue - Recettes: | | | | |
| Subscriptions (direct and indirect) - Abonnements (directs et indirects) | 445,014,479 | 378,314,745 | 328,543,542 | 292,426,996 |
| Installation (including reconnect) - Installation (y compris rebranchement) | 22,977,191 | 23,147,383 | 20,326,215 | 18,089,314 |
| Other revenue - Autres recettes | 4,352,097 | 3,561,481 | 3,301,746 | 3,234,857 |
| Total | 472,343,767 | 405,023,609 | 352,171,503 | 313,747,167 |
| Expenses - Dépenses: | | | | |
| Program origination - Production d'émission | 37,739,174 | 30,430,908 | 22,113,808 | 20,430,616 |
| Technical - Services techniques | 127,232,254 | 110,710,757 | 92,827,270 | 81,648,174 |
| Sales and promotion - Ventes et promotion | 16,865,891 | 14,434,820 | 12,022,270 | 12,648,796 |
| Administration and general - Administra- tion et frais généraux | 103,674,659 | 89,573,192 | 75,465,035 | 68,799,472 |
| Departmental expenses - Total - Dé- penses du service | 288,513,978 | 245,254,717 | 202,428,930 | 183,326,862 |
| Depreciation - Amortissement | 71,603,919 | 67,466,297 | 64,192,064 | 56,139,417 |
| Interest expense - Intérêts versés | 81,537,372 | 59,114,114 | 34,327,408 | 27,360,024 |
| Other adjustments - income (expense) - Autres redressements - revenu (dépenses) | 3,528,503 | 3,147,961 | 2,152,930 | 2,657,580 |
| Net profit (loss) before income taxes - Bénéfice net (perte) avant impôts sur le revenu | 36,218,003 | 36,336,442 | 53,376,031 | 49,578,445 |
| Provision for income taxes - Provision pour impôts sur le revenu | 17,991,124 | 18,235,883 | 25,821,477 | 24,523,365 |
| Net profit (loss) after income taxes - Bénéfice net (perte) après impôts sur le revenu | 18,226,879 | 18,100,559 | 27,554,554 | 25,055,090 |

TEXT TABLE III. Financial Analysis Showing Various Items as a Percentage of Revenue, 1980-1982

TABLEAU EXPLICATIF III. Analyse financière - Les postes sont donnés en pourcentage des recettes, 1980-1982

| | 1982 | 1981 | 1980 |
|---|------------------------|-------|-------|
| | per cent - pourcentage | | |
| Revenue - Recettes: | | | |
| Direct subscribers - Abonnés directs | 87.1 | 86.0 | 85.4 |
| Indirect subscribers - Abonnés indirects | 7.0 | 7.3 | 7.8 |
| Installation | 4.8 | 5.7 | 5.7 |
| Other - Autres | 0.8 | 0.8 | 0.9 |
| Total | 100.0 | 100.0 | 100.0 |
| Expenses (as a percentage of revenue) - Dépenses (en pourcentage des recettes): | | | |
| Program - Émissions | 8.0 | 7.5 | 6.3 |
| Technical - Services techniques | 26.8 | 27.3 | 26.2 |
| Sales and promotion - Ventes et promotion | 3.1 | 3.5 | 3.4 |
| Administration and general - Administration et frais généraux | 22.9 | 22.0 | 21.3 |
| Sub-total - Total partiel | 61.0 | 60.3 | 57.3 |
| Depreciation - Amortissement | 15.1 | 16.5 | 18.2 |
| Interest - Intérêt | 17.3 | 14.6 | 9.7 |
| Other adjustments - Autres redressements | 1.1 | 0.7 | 0.6 |
| Total | 92.3 | 91.0 | 84.6 |
| Net profit (loss) before income taxes - Bénéfice net (perte) avant impôts sur le revenu | 7.6 | 8.9 | 15.2 |
| Provision for income taxes - Provision pour impôts sur le revenu | 3.8 | 4.5 | 7.4 |
| Net profit (loss) after income taxes - Bénéfice net (perte) après impôts sur le revenu | 3.8 | 4.4 | 7.8 |
| Salaries and fringe benefits - Traitements et avantages sociaux | 27.5 | 26.9 | 26.3 |

Note: Totals may not add due to rounding.

Nota: Les chiffres ayant été arrondis, les totaux ne correspondent pas toujours.

TEXT TABLE IV. Cable Television Subscribers and Households, 1979-1982

TABLEAU EXPLICATIF IV. Abonnés des systèmes de télédistribution et ménages, 1979-1982

| | 1982 | 1981 | 1980 | 1979 |
|---|-----------------|-----------|-----------|-----------|
| | Number - nombre | | | |
| Direct subscribers - Abonnés directs: | | | | |
| Number at beginning of year - Nombre au début de l'année | 3,225,204 | 3,651,304 | 3,389,298 | 3,122,902 |
| Number added during year - Nombre ajouté en cours d'année | 228,943 | 363,290 | 264,706 | 257,491 |
| Subscribers - Total - Abonnés | 4,233,599 | 4,000,643 | 4,339,268 | 4,984,120 |
| Indirect subscribers - Abonnés indirects: | | | | |
| Number at beginning of year - Nombre au début de l'année | 705,359 | 687,964 | 694,200 | 655,126 |
| Number added during year - Nombre ajouté en cours d'année | 4,001 | 17,395 | 6,230 | 41,074 |
| Subscribers - Total - Abonnés | 719,360 | 705,359 | 700,430 | 696,126 |
| Households served by cable - Total - Ménages desservis par le câble | | | | |
| Households in licensed area - Ménages dans la zone desservie par le titulaire d'une licence | 6,604,790 | 6,323,618 | 6,110,762 | 5,942,494 |
| Subscribers - Total - Abonnés | 6,295,445 | 6,651,170 | 6,378,325 | 6,210,917 |

Text Table V is reproduced from the publication **Household Facilities and Equipment**, May 1982 (Catalogue 64-202). These data are based on a survey carried out in conjunction with the May 1982 Labour Force Survey covering approximately 35,000 households included in the sample. This publication should be referred to concerning the reliability of estimates. This table, together with the other data that are presented in the publication, provide an indication of the penetration of households by cablevision services.

Le tableau explicatif V qui suit est extrait de la publication **L'équipement ménager**, mai 1982 (n° 64-202 au catalogue). Les données proviennent d'une enquête supplémentaire menée lors de l'enquête de mai 1982 sur la population active et qui visait environ 35,000 ménages de l'échantillon. La fiabilité des estimations est expliquée dans cette même publication. Le présent tableau et les autres données paraissant dans la publication font état du degré de pénétration des services de télédistribution au niveau des ménages.

TEXT TABLE V. Black and White and Colour Television Sets, by Province, May 1982

TABLEAU EXPLICATIF V. Téléviseurs en noir et blanc et télécouleurs, par province, mai 1982

| Province | Total house-holds Nombre total de ménages | Televisions, all types | | | Black and white television | | | Colour television | | | |
|----------------------|--|-------------------------|---------------------------------|------------------------------|---|------------------|---------------------------------------|-------------------|--------------|-------------------------|--|
| | | Téléviseurs, tous genre | | Téléviseurs en noir et blanc | | Télécouleurs | | | | | |
| | | House-holds with | House-holds without televisions | House-holds with | House-holds without black and white televisions | House-holds with | House-holds without colour television | | | | |
| | | Ménages équipés | Ménages équipés | Ménages équipés | Ménages sans téléviseur en noir et blanc | Ménages équipés | Ménages sans téléviseur | | | | |
| | | One | Two or more | Ménages sans téléviseur | One | Two or more | Ménages sans téléviseur | One | Two or more | Ménages sans téléviseur | |
| | | Un | Deux ou plus | Un | Un | Deux ou plus | Un | Un | Deux ou plus | Un | |
| thousands - milliers | | | | | | | | | | | |
| Canada | 8,254 | 4,886 | 3,215 | 153 | 3,151 | 395 | 4,708 | 5,999 | 1,014 | 1,261 | |
| Nfld. - T.-N. | 148 | 89 | 56 | -- | 70 | 9 | 69 | 103 | 11 | 35 | |
| P.E.I. - I.-P.-E. | 36 | 23 | 13 | -- | 17 | -- | 18 | 25 | -- | 8 | |
| N.S. - N.-É. | 263 | 154 | 105 | 4 | 121 | 17 | 125 | 188 | 22 | 52 | |
| N.B. - N.-B. | 206 | 122 | 82 | -- | 93 | 12 | 100 | 143 | 21 | 41 | |
| Qué. | 2,190 | 1,240 | 923 | 27 | 934 | 110 | 1,147 | 1,574 | 268 | 348 | |
| Ont. | 3,003 | 1,770 | 1,178 | 55 | 1,130 | 160 | 1,713 | 2,185 | 371 | 447 | |
| Man. | 354 | 204 | 140 | 10 | 137 | 18 | 199 | 247 | 47 | 60 | |
| Sask. | 327 | 191 | 130 | 7 | 122 | 14 | 191 | 242 | 43 | 43 | |
| Alta. - Alb. | 746 | 434 | 295 | 18 | 240 | 30 | 476 | 545 | 120 | 82 | |
| B.C. - C.-B. | 981 | 661 | 293 | 28 | 288 | 23 | 670 | 748 | 108 | 176 | |

Note: Figures may not add to totals shown, due to rounding.

Nota: Les chiffres ayant été arrondis, leur somme peut ne pas correspondre aux totaux indiqués.

Table 1, shows the growth in cable television revenues and expenses from 1980-1982 in Canada. The remaining tables contain detail relating to cable television licensees with more than 1,000 subscribers. Tables on the historical cost of fixed assets, the accumulated standardized depreciation, and the net value of fixed assets by class of asset are included in this publication. This information is given both by location and revenue group.

Le tableau 1, présente l'accroissement des recettes et des dépenses de la télédistribution au Canada de 1980-1982. Les autres tableaux renferment des détails sur les titulaires de licence de télédistribution desservant plus de 1,000 abonnés. Des tableaux sur la valeur initiale des installations de télédistribution, l'amortissement normalisé accumulé et la valeur nette des immobilisations selon la catégorie de l'actif figurent dans cette publication. Ces renseignements sont donnés à la fois selon l'*exploitation du système* et la *tranche de recettes*.

TABLE 1. OPERATING AND FINANCIAL SUMMARY OF THE CABLE TELEVISION INDUSTRY, 1980, 1981 AND 1982
TABLEAU 1. ETAT FINANCIER ET COMpte RENDU D'EXPLCITATION DE TELEDISTRIBUTION, 1980, 1981 ET 1982

| | 1982 | | | 1981 | 1980 |
|---|-------------------------------------|-------------------------------------|-------------|-------------|-------------|
| | LESS THAN 1,000 SUB- SCRIBERS | MORE THAN 1,000 SUB- SCRIBERS | TOTAL | TOTAL | TOTAL |
| | MOINS DE 1,000 ABONNES | PLUS DE 1,000 ABONNES | | | |
| NUMBER-NOMBRE | | | | | |
| BUSINESS ORGANIZATIONS - ENTREPRISES | 110 | 218 | 328 | 326 | 335 |
| REPORTING UNITS - UNITES DECLARANTES | 114 | 361 | 475 | 456 | 441 |
| OPERATING REVENUE - RECETTES D'EXPLCITATION: | | | | | |
| DIRECT SUBSCRIBERS - ABONNES DIRECTS | \$ 4,162,415 | 407,720,490 | 411,882,905 | 348,751,479 | 301,171,170 |
| INDIRECT SUBSCRIBERS - ABONNES INDIRECTS | 104,374 | 33,027,200 | 33,131,574 | 29,563,266 | 27,372,372 |
| INSTALLATION (INCLUDING RECONNECT) - INSTALLATION (Y COMPRIS REBRANCHEMENT) | \$ 251,545 | 22,725,646 | 22,977,191 | 23,147,383 | 20,326,215 |
| EDUCATION SERVICES - SERVICES DE TELEVISION EDUCATIVE | \$ 608 | 3,323 | 3,931 | 13,460 | 8,067 |
| OTHER - AUTRES | \$ 161,341 | 4,186,825 | 4,348,166 | 3,548,021 | 3,293,679 |
| OPERATING REVENUE - TOTAL - RECETTES D'EXPLCITATION | \$ 4,680,283 | 467,663,484 | 472,343,767 | 405,023,609 | 352,171,503 |
| OPERATING EXPENSES - DEPENSES D'EXPLCITATION: | | | | | |
| PROGRAM - EMISSIONS | \$ 45,719 | 37,693,455 | 37,739,174 | 30,480,908 | 22,113,802 |
| TECHNICAL - SERVICES TECHNIQUES | \$ 1,443,773 | 125,788,481 | 127,232,254 | 110,710,757 | 92,827,823 |
| SALES AND PROMOTION - VENTES ET PROMOTION | \$ 72,055 | 14,793,836 | 14,865,891 | 14,484,860 | 12,022,270 |
| ADMINISTRATIVE AND GENERAL - ADMINISTRATION ET FRAIS GENERAUX | \$ 1,339,688 | 107,336,971 | 108,676,659 | 89,578,192 | 75,465,035 |
| SUB-TOTAL - TOTAL PARTIEL | \$ 2,901,235 | 285,612,743 | 288,513,978 | 245,254,717 | 202,428,630 |
| DEPRECIATION - AMORTISSEMENT | \$ 793,141 | 70,809,778 | 71,602,919 | 67,466,297 | 64,192,064 |
| INTEREST EXPENSE - INTERETS VERSÉS | \$ 607,435 | 80,929,937 | 81,537,372 | 59,114,114 | 34,327,408 |
| OTHER ADJUSTMENTS - INCOME (EXPENSE) - AUTRES REAJUSTEMENTS - REVENU (DEPENSE) | \$ 1,035 | 5,527,470 | 5,528,505 | 3,147,961 | 2,152,930 |
| OPERATING EXPENSES - TOTAL - DEPENSES D'EXPLCITATION | \$ 4,300,776 | 431,824,988 | 436,125,764 | 368,687,167 | 298,795,472 |
| NET PROFIT (LOSS) BEFORE INCOME TAXES - BRUTIFIÉ NET PROFIT AVANT IMPÔTS SUR LE REVENU | \$ 379,507 | 37,818,496 | 36,218,003 | 36,336,442 | 53,376,031 |
| JALARIES AND OTHER STAFF BENEFITS - REMUNERATION ET AUTRES AVANTAGES SOCIAUX | \$ 863,448 | 118,861,991 | 129,664,439 | 109,030,134 | 92,758,231 |
| NUMBER OF EMPLOYEES, WEEKLY AVERAGE - EFFECTIFS, MOYENNE HEBOUDOMAIRE | 80 | 5,885 | 5,965 | 5,802 | 5,480 |
| DIRECT SUBSCRIBERS - ABONNES DIRECT | 46,241 | 4,177,988 | 4,224,229 | 3,995,284 | 3,651,304 |
| INDIRECT SUBSCRIBERS - ABONNES INDIRECTS | 1,826 | 707,534 | 705,360 | 705,359 | 687,964 |
| SUBSCRIBERS - TOTAL - ABONNES | 48,067 | 4,885,522 | 4,933,589 | 4,700,643 | 4,339,268 |
| HOUSEHOLDS IN LICENSED AREA - MENAGES DANS LA ZONE DESSERVIE PAR LE TITULAIRE D'UNE LICENCE .. | 67,677 | 6,827,768 | 6,895,445 | 6,651,170 | 6,378,325 |
| HOUSEHOLDS IN AREA WIRED FOR CABLE SERVICES - MENAGES POUR LESQUELS LE SERVICE EST DISPONIBLE | 61,785 | 6,543,005 | 6,604,750 | 6,323,618 | 6,110,762 |
| HOUSEHOLDS IN MULTIPLE DWELLINGS - MENAGES DANS LES LOGEMENTS MULTIPLES POUR LESQUELS LE SERVICE EST DISPONIBLE | 4,670 | 1,773,577 | 1,778,247 | 1,702,623 | 1,611,701 |
| MILES OF TRUNK CABLE - MILLES DE CABLES PRINCIPAUX | 425.4 | 12,838.2 | 13,263.6 | 13,066.1 | 13,207.5 |
| MILES OF DISTRIBUTION CABLE (STRAND OR STREET MILES) - MILLES DE CABLES DE DISTRIBUTION (MILLES DE CABLES OU DE RUES) | 1,021.5 | 43,664.0 | 44,685.5 | 43,124.7 | 41,783.2 |
| MILES OF TRUNK AND DISTRIBUTION CABLE - TOTAL - MILLES DE CABLES PRINCIPAUX ET CABLES DE DISTRIBUTION | 1,446.9 | 56,502.2 | 57,949.1 | 56,190.8 | 56,990.7 |
| KILOMETRES OF TRUNK CABLE - KILOMETRES DE CABLES PRINCIPAUX | 680.6 | 20,541.1 | 21,221.7 | 20,905.7 | 21,132.0 |
| KILOMETRES OF DISTRIBUTION CABLE (STRAND OR STREET KILOMETRES) - KILOMETRES DE CABLES DE DISTRIBUTION (KILOMETRES DE CABLES OU DE RUES) | 1,634.4 | 69,862.4 | 71,496.8 | 68,999.5 | 66,853.1 |
| KILOMETRES OF TRUNK AND DISTRIBUTION CABLE - TOTAL - KILOMETRES DE CABLES PRINCIPAUX ET CABLES DE DISTRIBUTION | 2,315.0 | 90,403.5 | 92,718.5 | 89,905.2 | 87,985.1 |

TABLE 2. BALANCE SHEET DATA OF CABLE TELEVISION LICENSEES WITH MORE THAN 1,000 SUBSCRIBERS, BY ARSA, 1982

| | | ATLANTIC PROVINCES PROVINCES DE L'ATLANTIQUE | QUEBEC | ONTARIO | MONTANA AND ET SASKATCHEWAN |
|-----|--|---|-------------|-------------|-----------------------------------|
| NO. | | | | | |
| 1 | BUSINESS ORGANIZATIONS | | 35 | 54 | 64 |
| | ASSETS | DOLLARS | | | |
| | CURRENT: | | | | |
| 2 | CASH | 444,536 | 2,521,020 | 2,567,958 | 1,353,555 |
| 3 | SECURITIES | 2,087,623 | 850,812 | 559,905 | 95,000 |
| 4 | RECEIVABLES (NET) | 930,814 | 12,259,591 | 12,138,419 | 546,673 |
| 5 | INVENTORIES | 856,606 | 2,594,183 | 3,364,136 | 188,093 |
| 6 | PREPAID PROGRAM EXPENSES | 0 | 34,745 | 59,957 | 0 |
| 7 | OTHER | 730,416 | 4,664,624 | 10,860,652 | 350,469 |
| E | TOTAL CURRENT ASSETS | 5,049,995 | 22,924,975 | 29,551,027 | 2,533,790 |
| | INVESTMENTS AND ADVANCES: | | | | |
| 9 | ASSOCIATED COMPANIES | 950,200 | 2,607,168 | 124,695,097 | 1,634,258 |
| 10 | OTHER | 302,159 | 3,597,915 | 5,331,921 | 342,296 |
| 11 | TOTAL INVESTMENTS AND ADVANCES | 1,252,359 | 6,205,083 | 130,027,018 | 1,976,554 |
| | FIXED ASSETS, CABLE TELEVISION: | | | | |
| 12 | LAND, PROPERTY AND EQUIPMENT | 52,848,129 | 247,294,226 | 408,969,911 | 34,654,821 |
| 13 | LESS: ACCUMULATED DEPRECIATION | 23,104,077 | 103,487,738 | 184,757,283 | 19,391,447 |
| 14 | NET FIXED ASSETS, CABLE TELEVISION | 29,744,052 | 143,806,488 | 224,212,628 | 15,263,374 |
| 15 | NET FIXED ASSETS, NON-CABLE TELEVISION | 395,075 | 4,174,314 | 9,666,873 | 0 |
| 16 | INTANGIBLE ASSETS | 335,448 | 8,590,969 | 82,508,337 | 295,995 |
| 17 | OTHER ASSETS | 1,374,901 | 2,396,319 | 8,525,081 | 4,617,624 |
| 18 | TOTAL FIXED AND OTHER ASSETS | 31,849,476 | 158,968,090 | 324,912,919 | 20,176,533 |
| 19 | TOTAL NON-CURRENT ASSETS | 33,101,835 | 165,173,173 | 454,939,937 | 22,153,347 |
| 20 | TOTAL ASSETS | 38,151,830 | 188,098,148 | 484,490,964 | 24,687,333 |
| | LIABILITIES | | | | |
| | CURRENT: | | | | |
| 21 | BANK LOANS AND OVERDRAFTS | 1,959,787 | 9,527,747 | 12,411,162 | 495,554 |
| 22 | OTHER LOANS | 140,000 | 3,205,544 | 209,773 | 331,478 |
| 23 | ACCOUNTS PAYABLE AND ACCRUED | 2,955,309 | 23,228,846 | 19,953,547 | 2,157,220 |
| 24 | INCOME TAX PAYABLE | 634,803 | 675,393 | 3,985,732 | 602,449 |
| 25 | DIVIDENDS PAYABLE | 6,400 | 352,298 | 112,843 | 0 |
| 26 | UNEARNED INCOME | 3,270,008 | 15,133,642 | 28,236,986 | 3,418,097 |
| 27 | CURRENT PORTION LONG-TERM DEBT | 1,836,822 | 13,332,486 | 9,080,077 | 657,338 |
| 28 | OTHER | 641,753 | 138,862 | 5,543,633 | 349,512 |
| 29 | TOTAL CURRENT LIABILITIES | 11,484,882 | 65,598,818 | 79,533,753 | 8,011,648 |
| | NON-CURRENT LIABILITIES: | | | | |
| | LONG-TERM DEBT: | | | | |
| 30 | NOTES, MORTGAGES AND BONDS | 13,488,466 | 93,324,244 | 57,064,931 | 2,842,884 |
| 31 | OBIGATIONS UNDER CAPITAL LEASES | 905,765 | 15,423 | 14,366,082 | 11,928 |
| 32 | DEBENTURES | 7,014,623 | 1,417,037 | 15,656,928 | 1,907,679 |
| 33 | LESS: CURRENT PORTION | 1,036,822 | 13,332,486 | 9,080,077 | 657,338 |
| 34 | TOTAL LONG-TERM DEBT | 15,572,032 | 81,424,218 | 78,047,864 | 4,105,153 |
| 35 | DEFERRED INCOME TAXES | 1,238,562 | 6,896,212 | 30,167,618 | 2,800,993 |
| 36 | OTHER LIABILITIES | 962,830 | 310,680 | 178,981,835 | 531,054 |
| 37 | TOTAL NON-CURRENT LIABILITIES | 21,773,424 | 88,631,110 | 287,197,317 | 7,437,200 |
| 38 | TOTAL LIABILITIES | 33,258,306 | 154,229,928 | 366,731,070 | 15,448,848 |
| | SHAREHOLDERS' EQUITY: | | | | |
| | SHARE CAPITAL ISSUED: | | | | |
| 39 | PREFERRED | 1,109,575 | 21,589,208 | 4,833,507 | 791,202 |
| 40 | COMMON | 759,095 | 6,703,189 | 102,424,535 | 3,815,967 |
| 41 | RETAINED EARNINGS (ACCUMULATED DEFICIT) AT END OF YEAR | 2,395,988 | 5,475,483 | 4,852,341 | 4,262,071 |
| 42 | OTHER SURPLUS | 588,666 | 100,340 | 5,649,511 | 369,249 |
| 43 | TOTAL SHAREHOLDERS' EQUITY | 4,893,524 | 33,868,220 | 117,759,894 | 9,238,489 |
| 44 | TOTAL LIABILITIES AND EQUITY | 35,151,830 | 166,098,148 | 484,490,964 | 24,687,333 |

TABLEAU 3. LISTE DES TITULAIRES DE LICENCES DE TELEDISTRIBUTION QUI DESSERVENT PLUS DE 1,000 ABONNES, PAR REGION, 1982

| BRITISH COLUMBIA, NORTHWEST TERRITORIES AND YUKON | | TOTAL | NO | |
|---|--|--|--|----|
| ALBERTA | COLUMBIE-BRITANNIQUE, TERRITOIRES DU NORD-OUEST ET YUKON | | | |
| 11 | 40 | 218 ENTREPRISES | 1 | |
| DOILLARS | | ACTIF | | |
| | | DISPONIBILITES: | | |
| 1,298,370 | 1,697,793 | 9,883,222 | ENCAISSE | 2 |
| 251,363 | 819,718 | 6,664,461 | VALEURS MOBILIERS | 3 |
| 3,270,800 | 2,655,385 | 31,801,682 | DEBITEURS (NETS) | 4 |
| 1,003,991 | 1,092,147 | 9,059,156 | STOCKS | 5 |
| 0 | 7,800 | 102,502 | DROITS DE PROGRAMMATION PAYES D'AVANCE | 6 |
| 3,052,184 | 2,857,727 | 22,516,072 | AUTRES | 7 |
| 8,876,726 | 9,130,570 | 78,067,085 | TOTAL DES DISPONIBILITES | 8 |
| | | PLACEMENTS ET AVANCES: | | |
| 58,358,593 | 17,744,121 | 205,989,427 | SOCIETES AFFILIEES | 9 |
| 4,394,835 | 2,917,116 | 16,866,242 | AUTRES | 10 |
| 62,753,428 | 20,661,237 | 222,875,679 | TOTAL DES PLACEMENTS ET AVANCES | 11 |
| | | IMMOBILISATIONS, SYSTEME DE TELEDISTRIBUTION: | | |
| 117,307,607 | 55,845,164 | 956,619,858 | TERRAINS, BIENS ET MATERIEL | 12 |
| 46,771,844 | 44,885,984 | 422,398,373 | MCINS: AMORTISSEMENTS ACCUMULES | 13 |
| 70,235,763 | 50,555,180 | 534,221,465 | IMMOBILISATION NETTES: TELEDISTRIBUTION | 14 |
| 3,516,964 | 2,002,693 | 19,755,519 | IMMOBILISATION NETTES HORS TELEDISTRIBUTION | 15 |
| 12,423,853 | 4,770,940 | 109,925,542 | IMMOBILISATIONS INCORPORRELLES | 16 |
| 913,480 | 6,656,475 | 24,523,880 | AUTRES ELEMENTS D'ACTIF | 17 |
| 88,090,060 | 64,429,288 | 688,426,826 | TOTAL, AUTRES ELEMENTS D'ACTIF | 18 |
| 130,643,486 | 85,050,525 | 911,302,505 | TOTAL DE L'ACTIF NON DISPONIBLE | 19 |
| 129,720,216 | 94,221,095 | 589,369,590 | TOTAL DE L'ACTIF | 20 |
| | | PASSIF | | |
| | | EXIGIBILITES: | | |
| 20,308,649 | 2,576,018 | 47,318,917 | EMPRUNTS ET DECOUVERTS BANCAIRES | 21 |
| 73,775 | 140,000 | 4,100,570 | AUTRES EMPRUNTS | 22 |
| 7,768,828 | 5,245,329 | 61,309,079 | CREDITEURS ET ELEMENTS COURUS | 23 |
| 113,616 | 2,473,578 | 8,489,571 | IMPOTS SUR LE REVENU A PAYER | 24 |
| 0 | 434,907 | 906,448 | CIVIOIDES A VERSER | 25 |
| 9,017,286 | 6,901,624 | 65,977,643 | REVENU NON GAGNE | 26 |
| 7,146,975 | 2,910,022 | 34,963,720 | PARTIE EXIGIBLE DE LA DETTE A LONG TERME | 27 |
| 405,230 | 1,739,286 | 8,818,276 | AUTRES | 28 |
| 44,834,359 | 22,420,764 | 231,884,224 | TOTAL DES EXIGIBILITES | 29 |
| | | PASSIF NON EXIGIBLE: | | |
| 67,099,526 | 30,713,882 | 264,534,333 | DETTE A LONG TERME: | |
| 2,272,398 | 606,511 | 18,178,107 | BILLETS, HYPOTHEQUES ET OBLIGATIONS | 30 |
| 1,320,000 | 5,394,333 | 32,750,600 | CONTRATS DE LOCATION - ACQUISITION | 31 |
| 7,146,975 | 2,910,022 | 34,963,720 | OBLIGATIONS NON GARANTIES | 32 |
| 63,545,349 | 33,804,704 | 280,499,320 | MCINS: LA PARTIE EXIGIBLE | 33 |
| 10,061,651 | 7,345,380 | 58,510,456 | TOTAL DE LA DETTE A LONG TERME | 34 |
| 1,090,051 | 11,101,773 | 152,978,223 | IMPOTS SUR LE REVENU DIFFERES | 35 |
| 74,697,091 | 52,251,857 | 531,987,999 | AUTRES ELEMENTS DU PASSIF | 36 |
| 119,531,450 | 74,672,621 | 763,872,223 | TOTAL DU PASSIF NON EXIGIBLE | 37 |
| | | TOTAL DU PASSIF | 38 | |
| | | AVOIR DES ACTIONNAIRES: | | |
| 8,135,822 | 1,242,500 | 37,701,814 | CAPITAL-ACTION EMIS: | |
| 21,742,244 | 8,682,354 | 144,167,384 | ACTIONS PRIVELEGIEES | 39 |
| 10,278,700 | 6,687,175 | 36,151,762 | ACTIONS ORDINAIRES | 40 |
| 32,000 | 736,441 | 7,476,407 | BENEFICES NON REPARTIS (DEFICIT ACCUMULE-) A LA FIN DE L'ANNEE | 41 |
| 40,188,766 | 19,542,474 | 225,497,367 | AUTRES EXCEDENT | 42 |
| 129,720,216 | 59,321,093 | 789,326,390 | TOTAL DE L'AVOIR DES ACTIONNAIRES | 43 |
| | | TOTAL DU PASSIF ET DE L'AVOIR DES ACTIONNAIRES | 44 | |

TABLE 3. STATEMENT OF CHANGES IN FINANCIAL POSITION OF CABLE TELEVISION LICENSEES WITH MORE THAN 1,000 SUBSCRIBERS, BY AREA, 1982

| | ATLANTIC PROVINCES - PROVINCES DE L'ATLANTIQUE | QUEBEC | ONTARIO | MANITOBA AND SASKATCHEWAN |
|---|---|------------|-------------|---------------------------|
| NO. | | | | |
| 1 BUSINESS OPERATIONS | | 25 | 24 | 66 |
| | | DOLLARS | | 14 |
| SOURCE OF FUNDS: | | | | |
| OPERATIONS: | | | | |
| 2 NET PROFIT (LOSS) FROM CABLE TELEVISION OPERATIONS AFTER TAXES. | 2,528,821 | 3,088,857 | 1,987,251 | 3,536,393 |
| 3 NET PROFIT (LOSS) FROM NON-CABLE TELEVISION OPERATIONS AFTER TAXES. | 325,904 | 1,593,094 | 2,062,764 | 0 |
| EXPENSES NOT REQUIRING OUTLAY OF FUNDS: | | | | |
| 4 DEPRECIATION AND AMORTIZATION (RECORDED IN ACCOUNTS) | 4,379,362 | 19,720,530 | 22,423,434 | 3,107,110 |
| 5 DEFERRED INCOME TAXES | 368,503 | 382,104 | 3,321,455 | 143,879 |
| 6 TOTAL FUNDS PROVIDED EACH OPERATOR | 4,747,865 | 25,000,637 | 26,145,889 | 6,889,381 |
| OTHER: | | | | |
| 7 INCREASE IN LONG TERM DEBT PROCESSED FROM SALE OF SHARE CAPITAL | 3,754,488 | 18,004,320 | 28,245,137 | 634,290 |
| 8 | 100,172 | 13,049,737 | 95,859 | 0 |
| DECREASE IN FIXED ASSETS: | | | | |
| 9 (A) CABLE TELEVISION ONLY | 38,467 | 142,046 | 794,735 | 1,074,304 |
| 10 (B) NON-CABLE TELEVISION | 0 | 52,398 | 14,368 | 0 |
| 11 DECREASE IN INVESTMENTS AND ADVANCES | 167,094 | 186,886 | 620,245 | 420,575 |
| 12 OTHER SOURCES OF FUNDS | 451,874 | 297,428 | 29,784,934 | 196,874 |
| 13 TOTAL FUNDS PROVIDED | 11,452,915 | 35,984,662 | 109,752,479 | 9,329,933 |
| APPLICATION OF FUNDS: | | | | |
| PURCHASE OF FIXED ASSETS: | | | | |
| 14 (A) CABLE TELEVISION ONLY | 4,738,675 | 38,113,561 | 53,001,850 | 3,323,373 |
| 15 (B) NON-CABLE TELEVISION | 114,304 | 376,391 | 5,880,525 | 110,325 |
| 16 INCREASE IN INVESTMENTS AND ADVANCES | 459,146 | 523,498 | 23,264,806 | 1,180,610 |
| 17 DEFERRED EXPENDITURE | 3,713 | 3,711,331 | 6,023,378 | 109,054 |
| DIVIDENDS DECLARED: | | | | |
| 18 (A) COMMON SHARES | 1,516,761 | 2,174,824 | 2,101,195 | 5,008,113 |
| 19 (B) PREFERRED SHARES | 14,400 | 168,720 | 2,970,907 | 31,163 |
| 20 REDUCTION OF LONG TERM DEBT | 2,532,707 | 28,558,431 | 8,496,778 | 463,064 |
| 21 REDEMPTION OF SHARES | 82,713 | 621,600 | 1,635,844 | 14,701 |
| 22 OTHER APPLICATION OF FUNDS | 28,631 | 75,142 | 4,047,421 | 35,406 |
| 23 TOTAL FUNDS USED | 9,488,604 | 71,323,501 | 111,488,144 | 9,773,817 |
| 24 INCREASE (DECREASE) IN WORKING CAPITAL | 1,964,211 | 15,368,639 | 10,734,674 | 543,387 |
| 25 WORKING CAPITAL AT BEGINNING OF YEAR | 8,399,098 | 27,305,204 | 39,248,052 | 4,925,471 |
| 26 WORKING CAPITAL AT END OF YEAR | 0,634,887 | 43,673,843 | 49,982,726 | 5,477,356 |

TABLEAU 3. ETAT DE L'EVOLUTION DE LA SITUATION FINANCIERE DES TITULAIRES DE LICENCES DE TELEDISTRIBUTION QUI DESSERVENT PLUS DE 1,000 ABONNES, PAR REGION, 1982

| ALBERTA | PARTIE DU CANADA, NORD-OUEST ET TERRITOIRES AND YUKON | | TOTAL | NO | | |
|---|---|--------------|--|----|--|--|
| | 11 | 40 | | | | |
| DOLLARS | | | | | | |
| PROVENANCE DES FONDS: | | | | | | |
| EXPLOITATION: | | | | | | |
| 3,835,112 | 2,870,436 | 17,847,372 | BENEFICE NET (PERTE-) PROVENANT DE LA TELEDISTRIBUTION APRES IMPOTS SUR LE REVENU. | 2 | | |
| 556,361- | 115,796 | 2,879,367 | BENEFICE NET (PERTE-) PROVENANT D'ACTIVITES AUTRE QUE LA TELEDISTRIBUTION, APRES IMPOTS SUR LE REVENU. | 3 | | |
| DEPENSES NE NECESSITANT PAS DE SORTIE DE FONDS: | | | | | | |
| 7,849,759 | 8,431,389 | 77,183,634 | DEPRECIAISON ET AMORTISSEMENT (COMPTABILISE) IMPOTS SUR LE REVENU DIFFERES | 4 | | |
| 1,617,920 | 1,015,388 | 6,386,838 | | 5 | | |
| 12,746,470 | 12,433,009 | 104,297,211 | ENSEMBLE DES FONDS PROVENANT DE L'EXPLORATION | 6 | | |
| AUTRES: | | | | | | |
| 17,191,341 | 22,790,266 | 91,703,532 | AUGMENTATION DE LA DETTE A LONG TERME | 7 | | |
| 0 | 151,501 | 13,426,025 | PRODUIT DE LA VENTE DU CAPITAL-ACTIONS | 8 | | |
| DIMINUTION DES IMMOBILISATIONS: | | | | | | |
| 57,845 | 138,150 | 3,247,565 | (A) ACTIVITES DE TELEDISTRIBUTION | 9 | | |
| 37,934 | 1,420 | 134,720 | (B) AUTRES ACTIVITES | 10 | | |
| 2,129,891 | 2,050,208 | 5,614,899 | DIMINUTION DES PLACEMENTS ET DES AVANCES | 11 | | |
| 2,306,964 | 554,061 | 33,592,087 | AUTRES SOURCES DE FONDS | 12 | | |
| 34,500,445 | 39,150,615 | 251,037,639 | TOTAL DES FONDS OBTENUS | 13 | | |
| UTILISATION DES FONDS: | | | | | | |
| ACHAT D'IMMOBILISATIONS: | | | | | | |
| 16,382,456 | 12,255,434 | 126,475,690 | (A) ACTIVITES DE TELEDISTRIBUTION | 14 | | |
| 793,355 | 889,873 | 9,167,578 | (B) AUTRES ACTIVITES | 15 | | |
| 26,510,231 | 14,482,156 | 66,420,447 | ACCROISSEMENT DES PLACEMENTS ET DES AVANCES | 16 | | |
| 37,740 | 81,519 | 8,967,593 | FRAIS DIFFERES | 17 | | |
| CIVIENDES DECLAREES: | | | | | | |
| 1,039,020 | 2,278,216 | 16,015,130 | (A) ACTIONS ORDINAIRES | 18 | | |
| 0 | 190,598 | 3,375,790 | (B) ACTIONS PRIVILEGIEES | 19 | | |
| 5,595,716 | 11,804,039 | 57,450,735 | DIMINUTION DE LA DETTE A LONG TERME | 20 | | |
| 2,295,460 | 264,299 | 7,914,617 | RACHAT D'ACTIONS | 21 | | |
| 320,326 | 771,714 | 5,278,642 | AUTRES UTILISATIONS DES FONDS | 22 | | |
| 52,974,306 | 43,017,848 | 298,066,222 | TOTAL DES FONDS UTILISES | 23 | | |
| 18,473,861- | 3,867,233- | 47,028,583- | AUGMENTATION (DIMINUTION-) DU FONDS DE ROULEMENT | 24 | | |
| 17,483,720- | 9,422,961- | 106,788,556- | FONDS DE ROULEMENT AU DEBUT DE L'ANNEE | 25 | | |
| 35,957,631- | 13,290,194- | 153,817,139- | FONDS DE ROULEMENT A LA FIN DE L'ANNEE | 26 | | |

TABLE 4. OPERATING REVENUE, EXPENSES AND EMPLOYEES OF CABLE TELEVISION LICENSEES WITH MORE THAN 1,000 SUBSCRIBERS BY AREA, 1982

| | ATLANTIC PROVINCES - PROVINCES DE L'ATLANTIQUE | QUEBEC | ONTARIO | MANITOBA AND/ET SASKATCHEWAN |
|--|--|-------------|-------------|------------------------------------|
| NO. | | | | |
| 1 REPORTING UNITS | 40 | 92 | 104 | 28 |
| | DOLLARS | | | |
| OPERATING REVENUE: | | | | |
| 2 DIRECT SUBSCRIBERS | 27,345,164 | 97,982,176 | 150,034,842 | 24,878,311 |
| 3 INDIRECT SUBSCRIBERS | 963,658 | 1,035,063 | 14,413,680 | 2,355,227 |
| 4 INSTALLATION (INCLUDING RECONNECT) | 1,120,293 | 3,032,336 | 7,988,958 | 1,597,155 |
| 5 EDUCATION SERVICES | 0 | 0 | 3,323 | 0 |
| 6 OTHER | 150,805 | 561,470 | 3,002,459 | 123,161 |
| 7 TOTAL OPERATING REVENUE | 29,579,920 | 102,615,045 | 175,443,282 | 28,953,854 |
| OPERATING EXPENSES: | | | | |
| PROGRAM ORIGINATION: | | | | |
| 8 PAYMENTS FOR NON-STAFF TALENT | 10,248 | 124,859 | 39,671 | 5,852 |
| 9 MATERIAL AND SUPPLIES | 164,996 | 225,834 | 282,701 | 143,129 |
| 10 OTHER PRODUCTION COSTS | 103,725 | 266,768 | 1,034,421 | 110,620 |
| 11 THEATRICAL AND SHORT FILM OR TAPE (RENTAL AND DISTRIBUTION COSTS) | 34,722 | 610,424 | 371,946 | 136,572 |
| 12 PACKAGE SHOWS | 53,153 | 0 | 217,886 | 12,965 |
| 13 PROGRAM SERVICES | 139,636 | 8,005,658 | 726,485 | 53,145 |
| 14 OTHER NON-PRODUCTION COSTS | 319,153 | 698,994 | 3,831,063 | 318,465 |
| 15 REMUNERATION | 1,000,114 | 1,884,449 | 5,382,675 | 1,294,241 |
| 16 SUB-TOTAL | 1,825,747 | 11,816,986 | 11,686,848 | 2,074,989 |
| TECHNICAL: | | | | |
| 17 HEAD-END | 297,061 | 432,114 | 728,646 | 51,205 |
| 18 DISTRIBUTION SYSTEM | 1,521,558 | 3,756,738 | 7,496,211 | 6,478,034 |
| 19 MICROWAVE | 1,457,576 | 1,392,003 | 3,103,527 | 1,421,231 |
| 20 PARTS AND SUPPLIES - VEHICLE EXPENSES | 1,119,392 | 3,913,646 | 5,683,548 | 653,276 |
| 21 OTHER TECHNICAL COSTS | 1,365,910 | 2,884,495 | 9,830,489 | 448,470 |
| 22 REMUNERATION | 2,720,827 | 16,661,647 | 26,337,155 | 1,815,240 |
| 23 LESS: WAGES CAPITALIZED | 204,849 | 4,912,954 | 6,219,816 | 222,369 |
| 24 SUB-TOTAL | 8,277,475 | 24,127,689 | 46,959,800 | 10,645,087 |
| SALES AND PROMOTION: | | | | |
| 25 SALES COMMISSION (NON-STAFF) | 20,444 | 1,427,476 | 321,440 | 29,459 |
| 26 PROMOTION (INCLUDING TRAVEL) | 224,235 | 1,206,120 | 1,121,805 | 187,113 |
| 27 OTHER | 61,095 | 514,692 | 1,148,181 | 60,076 |
| 28 REMUNERATION | 218,461 | 1,335,536 | 3,475,388 | 261,935 |
| 29 SUB-TOTAL | 524,235 | 4,483,824 | 6,066,814 | 538,583 |
| ADMINISTRATION AND GENERAL: | | | | |
| 30 COST OF PREMISES | 159,856 | 1,245,310 | 2,255,352 | 241,664 |
| 31 PROFESSIONAL SERVICES | 396,069 | 874,518 | 1,384,698 | 282,484 |
| 32 CRTC LICENCE FEE | 466,669 | 1,420,394 | 2,471,004 | 389,510 |
| 33 OTHER LICENCE FEES, DUES AND SUBSCRIPTIONS | 227,359 | 1,115,736 | 1,123,743 | 240,831 |
| 34 OFFICE SUPPLIES AND SERVICES (INCLUDING TELEPHONE, ETC.) | 1,123,663 | 5,167,427 | 6,028,696 | 1,032,119 |
| 35 MANAGEMENT SERVICES (INVOLVING DIRECTION OF OPERATIONS) | 636,617 | 1,872,096 | 4,036,836 | 182,802 |
| 36 BAD DEBT EXPENSE | 168,161 | 378,823 | 1,389,402 | 155,200 |
| 37 OTHER | 926,467 | 3,151,982 | 7,501,487 | 600,422 |
| 38 REMUNERATION | 2,768,149 | 8,247,487 | 13,311,868 | 2,286,885 |
| 39 SUB-TOTAL | 6,813,010 | 23,473,773 | 39,503,086 | 5,411,917 |
| 40 TOTAL DEPARTMENTAL EXPENSES | 17,440,467 | 63,902,272 | 104,416,548 | 18,670,576 |
| 41 DEPRECIATION (RECORDED IN ACCOUNTS) | 4,117,685 | 18,100,737 | 26,402,286 | 2,858,883 |
| 43 INTEREST EXPENSE | 3,998,972 | 17,695,772 | 39,700,569 | 849,898 |
| 43 OTHER ADJUSTMENTS - INCOME (EXPENSE) | 220,835 | 1,131,747 | 799,080 | 513,038 |
| 44 PROFIT (LOSS) BEFORE INCOME TAXES | 4,243,631 | 4,045,011 | 5,722,939 | 7,087,535 |
| 45 PROVISION FOR INCOME TAXES | 1,714,810 | 956,154 | 3,628,504 | 3,498,605 |
| 46 NET PROFIT (LOSS) AFTER INCOME TAXES | 2,528,821 | 3,088,857 | 2,094,435 | 3,588,930 |
| 47 AVERAGE WEEKLY NUMBER OF STAFF | 359 | 1,312 | 2,311 | 239 |

TABLEAU 4. RECETTES ET DEPENSES D'EXPLOITATION ET EFFECTIFS DES TITULAIRES DE LICENCES DE TELEDISTRIBUTION QUI DESSERVENT PLUS DE 1,000 ABONNES, PAR REGION, 1982

| ABONNEMENT | RETTES D'EXPLOITATION | | TOTAL | |
|-----------------------------------|--|-------------|--|--|
| | COLombie-BRITANNIQUE, TERRITOIRES DU NORD-OUEST ET YUKON | 52 | | |
| DOLLARS | | | | |
| RETTES D'EXPLOITATION: | | | | |
| 48,923,838 | 62,556,359 | 407,720,490 | ABONNES DIRECTS | |
| 2,434,697 | 10,822,875 | 33,027,200 | ABONNES INDIRECTS | |
| 4,333,494 | 4,445,410 | 22,725,646 | INSTALLATION (Y COMPRIS REBRANCHEMENT) | |
| 0 | 0 | 3,323 | SERVICES DE TELEVISION EDUCATIVE | |
| 12,993 | 335,937 | 4,186,825 | AUTRES | |
| 52,948,822 | 78,160,881 | 407,868,484 | TOTAL, RETTES D'EXPLOITATION | |
| DEPENSES D'EXPLOITATION: | | | | |
| PRODUCTION D'EMISSIONS: | | | | |
| 73,351 | 213,279 | 467,236 | CACHETS VERSES AUX NON-SALARIES | |
| 131,719 | 285,151 | 1,223,530 | MATERIAUX ET FOURNITURES | |
| 2,946,455 | 636,051 | 2,450,040 | AUTRES FRAIS DE REALISATION | |
| 71,149 | 51,007 | 1,276,480 | LONGS ET COURTS METRAGES SUR FILM OU RUBAN (FRAIS DE LOCATION ET DE DISTRIBUTION) | |
| 445,571 | 223,187 | 652,062 | SPECTACLES COMPLETS | |
| 417,116 | 251,867 | 9,626,907 | SERVICES DE PROGRAMMATION | |
| 975,396 | 1,001,805 | 7,144,880 | AUTRES FRAIS NON DE REALISATION | |
| 3,428,333 | 3,860,508 | 14,850,320 | REMUNERATIONS | |
| 3,323,370 | 6,563,519 | 37,663,455 | TOTAL PARTIEL | |
| SERVICES TECHNIQUES: | | | | |
| 238,877 | 348,433 | 2,118,456 | TETE DE LIGNE | |
| 1,373,367 | 2,733,682 | 22,361,486 | SYSTEME DE DISTRIBUTION | |
| 2,063,444 | 1,690,016 | 12,127,999 | MICRO-ONDES | |
| 1,915,582 | 2,598,058 | 15,883,502 | PIECES ET FOURNITURES - VEHICULES | |
| 2,036,792 | 3,467,398 | 21,653,554 | AUTRES FRAIS DE SERVICES TECHNIQUES | |
| 1,425,350 | 13,748,103 | 67,708,362 | REMUNERATIONS | |
| 2,237,878 | 3,267,011 | 17,064,877 | MOINS: SALARIES CAPITALISES | |
| 14,407,726 | 21,370,791 | 123,763,481 | TOTAL PARTIEL | |
| VENTES ET PROMOTIONS: | | | | |
| 265,306 | 17,117 | 1,981,242 | COMMISSIONS SUR LES VENTES (NON-SALARIES) | |
| 394,556 | 271,890 | 3,408,119 | PROMOTION (Y COMPRIS LES DEPLACEMENTS) | |
| 373,451 | 243,796 | 2,301,291 | AUTRES | |
| 587,163 | 1,344,761 | 7,003,184 | REMUNERATIONS | |
| 1,307,810 | 1,377,364 | 14,793,336 | TOTAL PARTIEL | |
| ADMINISTRATION ET FRAIS GENERAUX: | | | | |
| 441,537 | 1,075,033 | 3,465,302 | FRAIS DE LOCATION DE LOCAUX, ETC. | |
| 733,348 | 1,523,653 | 5,174,972 | SERVICES PROFESSIONNELS | |
| 782,034 | 1,075,219 | 6,550,830 | DROITS DE LICENCE DU C.R.T.C. | |
| 391,009 | 517,123 | 3,615,801 | AUTRES DROITS DE LICENCE, FRAIS D'ABONNEMENT ET COTISATIONS | |
| 1,836,646 | 2,561,547 | 17,752,500 | FOURNITURES DE BUREAU ET SERVICES (Y COMPRIS LE TELEPHONE, ETC.) | |
| 138,062 | 1,367,307 | 8,233,720 | FRAIS DE GESTION (Y COMPRIS DE DIRECTION DE L'EX- PLORATION) | |
| 627,257 | 824,842 | 3,543,686 | CREANCES IRRECOURVABLES | |
| 1,127,793 | 3,428,384 | 17,736,535 | AUTRES | |
| 4,764,410 | 7,661,326 | 39,240,125 | REMUNERATIONS | |
| 11,900,518 | 20,234,667 | 107,336,971 | TOTAL PARTIEL | |
| 31,136,433 | 50,046,647 | 285,612,743 | TOTAL, DEPENSES DES SERVICES | |
| PROVISIONS ET AUTRES: | | | | |
| 7,250,808 | 12,079,379 | 70,809,778 | AMORTISSEMENT (COMPTABILISE) | |
| 9,101,856 | 9,579,830 | 80,929,937 | INTERETS VERSES | |
| 2,414,740 | 448,030 | 5,527,470 | AUTRES REDRESSEMENTS - REVENU (DEPENSE-) | |
| 7,336,425 | 6,902,955 | 35,838,496 | BENEFICE (PERTE-) AVANT IMPOTS SUR LE REVENU | |
| 3,371,666 | 4,219,965 | 17,991,124 | PROVISION POUR IMPOTS SUR LE REVENU | |
| 3,863,339 | 2,662,990 | 17,847,372 | BENEFICE NET (PERTE-) APRES IMPOTS SUR LE REVENU | |
| 584 | 627 | 3,385 | MOYENNE REDONNUAIRE DE L'EFFECTIF | |

TABLE 5A. DETAIL OF PROPERTY, PLANT AND EQUIPMENT OF CABLE TELEVISION LICENSEES WITH MORE THAN 1,000 SUBSCRIBERS, BY AREA, 1982

(HISTORICAL COST)

| FIXED ASSET CLASSIFICATION | ATLANTIC PROVINCES | | | |
|--|--------------------|-------------|---------------------------|------------|
| | QUEBEC | ONTARIO | MANITOBA AND SASKATCHEWAN | |
| PROVINCES DE L'ATLANTIQUE | | | | |
| NO. | 40 | 92 | 104 | 28 |
| 1 REPORTING UNITS | | | | |
| | DOLLARS | | | |
| 2 LAND | 803,506 | 888,282 | 7,446,676 | 470,438 |
| 3 BUILDINGS (INCLUDING LAND IMPROVEMENTS) | 3,553,727 | 2,855,214 | 6,002,117 | 1,911,863 |
| 4 HEAD-END AND COMPONENTS | 2,749,551 | 11,937,062 | 25,285,793 | 2,484,103 |
| 5 DISTRIBUTION SYSTEM PLANT | 29,447,516 | 135,916,072 | 178,651,051 | 11,107,473 |
| 6 COSTS OF SUBSCRIBER DROPS AND DEVICES | 8,896,706 | 71,422,881 | 79,197,945 | 13,770,339 |
| 7 TEST EQUIPMENT AND TOOLS | 846,600 | 2,950,413 | 7,724,550 | 515,623 |
| 8 CABLE-CASTING EQUIPMENT | 3,333,460 | 8,147,822 | 15,702,660 | 2,838,928 |
| 9 AUTOMOBILES, TRUCKS AND COMPUTERS | 1,690,972 | 4,728,264 | 10,265,254 | 1,596,169 |
| 10 FURNITURE AND FIXTURES | 732,367 | 2,650,676 | 4,691,785 | 505,654 |
| 11 OTHER PROPERTY, PLANT AND EQUIPMENT | 790,157 | 2,883,593 | 9,387,800 | 142,814 |
| 12 LEASABLE IMPROVEMENTS (EXCEPT CABLE SYSTEM PLANT) | 53,337 | 2,943,780 | 8,813,391 | 199,372 |
| 13 TOTAL PROPERTY, PLANT AND EQUIPMENT | 32,848,129 | 257,256,226 | 343,948,513 | 35,847,384 |

TABLE 5B. DETAIL OF PROPERTY, PLANT AND EQUIPMENT OF CABLE TELEVISION LICENSEES WITH MORE THAN 1,000 SUBSCRIBERS, BY AREA, 1982

(ACCUMULATED STANDARDIZED DEPRECIATION)

| FIXED ASSET CLASSIFICATION | ATLANTIC PROVINCES | | | |
|--|--------------------|------------|---------------------------|------------|
| | QUEBEC | ONTARIO | MANITOBA AND SASKATCHEWAN | |
| PROVINCES DE L'ATLANTIQUE | | | | |
| NO. | 40 | 92 | 104 | 28 |
| 1 REPORTING UNITS | | | | |
| | DOLLARS | | | |
| 2 LAND | 990,314 | 790,251 | 1,029,870 | 425,267 |
| 3 BUILDINGS (INCLUDING LAND IMPROVEMENTS) | 1,540,698 | 6,378,891 | 12,860,373 | 953,631 |
| 4 HEAD-END AND COMPONENTS | 16,641,783 | 67,818,189 | 91,541,697 | 8,404,697 |
| 5 DISTRIBUTION SYSTEM PLANT | 4,477,304 | 34,674,001 | 42,202,289 | 7,368,575 |
| 6 COSTS OF SUBSCRIBER DROPS AND DEVICES | 426,772 | 1,645,636 | 3,440,602 | 265,142 |
| 7 TEST EQUIPMENT AND TOOLS | 2,276,864 | 5,943,261 | 9,186,214 | 1,601,893 |
| 8 CABLE-CASTING EQUIPMENT | 1,026,865 | 2,771,592 | 5,848,226 | 964,981 |
| 9 AUTOMOBILES, TRUCKS AND COMPUTERS | 351,113 | 1,563,506 | 2,056,090 | 228,398 |
| 10 FURNITURE AND FIXTURES | 293,761 | 1,346,592 | 1,098,322 | 74,686 |
| 11 OTHER PROPERTY, PLANT AND EQUIPMENT | 98,259 | 1,373,792 | 2,231,340 | 199,372 |
| 12 LEASABLE IMPROVEMENTS (EXCEPT CABLE SYSTEM PLANT) | | | | |
| 13 TOTAL PROPERTY, PLANT AND EQUIPMENT | 37,683,959 | 23,307,712 | 27,315,280 | 21,023,680 |

TABLEAU 5A. DETAIL DES TERRAINS, DES BATIMENTS, DES INSTALLATIONS ET DU MATERIEL DES TITULAIRES DE LICENCES DE TELEDISTRIBUTION QUI ASSERVENT PLUS DE 1,000 ABONNES, PAR REGION, 1982

(COUT D'ORIGINE)

| ALBERTA | - COLombie-BRITANNIQUE, TERRITOIRES DU NORD-OUEST ET YUKON | TOTAL | CLASSEMENT DES IMMOBILISATIONS | | | |
|--------------------------|---|-------------|---|----|--|--|
| | | | 45 | 52 | | |
| UNITES DECLARANTES | | | | | | |
| DOLLARS | | | | | | |
| 1,34,807 | 2,090,803 | 8,856,556 | TERRAINS | 2 | | |
| 4,369,775 | 4,707,018 | 23,399,613 | BATIMENTS ET AMELIORATIONS FONCIERES | 3 | | |
| 6,155,373 | 10,607,840 | 59,219,719 | TETE DE LIGNE ET ELEMENTS | 4 | | |
| 39,028,444 | 74,114,650 | 488,265,206 | INSTALLATIONS DU SYSTEME DE DISTRIBUTION | 5 | | |
| 31,444,765 | 49,323,631 | 254,056,258 | COUT DES DISPOSITIFS ET DES LIGNES D'ABONNE | 6 | | |
| 1,937,721 | 3,283,493 | 17,258,400 | MATERIEL ET OUTILLAGE D'ESSAI | 7 | | |
| 3,226,084 | 7,459,537 | 40,708,488 | MATERIEL POUR LA PRODUCTION D'EMISSIONS | 8 | | |
| 3,706,940 | 6,106,238 | 27,093,828 | AUTOMOBILES, CAMIONS ET ORDINATEURS | 9 | | |
| 1,450,452 | 1,812,578 | 11,847,514 | AMEUBLEMENT ET ARTICLES D'AMEUBLEMENT | 10 | | |
| 3,049,631 | 1,745,483 | 13,681,282 | AUTRES BIENS-FONDS, INSTALLATIONS ET MATERIEL | 11 | | |
| 507,534 | 1,292,460 | 14,332,994 | AMELIORATIONS LOCATIVES (SAUF INSTALLATIONS DU SYSTEME DE CABLES). | 12 | | |
| 149,112,528 | 163,547,353 | 756,462,850 | TOTAL, TERRAINS, BATIMENTS, INSTALLATIONS ET MATERIEL | 13 | | |

TABLEAU 5B. DETAIL DES TERRAINS, DES BATIMENTS, DES INSTALLATIONS ET DU MATERIEL DES TITULAIRES DE LICENCES DE TELEDISTRIBUTION QUI ASSERVENT PLUS DE 3,000 ABONNES, PAR REGION, 1982

(AMORTISSEMENT NORMALISE ACCUMULE)

| ALBERTA | - COLombie-BRITANNIQUE, TERRITOIRES DU NORD-OUEST ET YUKON | TOTAL | CLASSEMENT DES IMMOBILISATIONS | | | |
|--------------------------|---|-------------|--|----|--|--|
| | | | 45 | 52 | | |
| UNITES DECLARANTES | | | | | | |
| DOLLARS | | | | | | |
| 822,792 | 1,147,959 | 3,200,924 | TERRAINS | 2 | | |
| 2,116,032 | 9,430,749 | 27,093,366 | BATIMENTS ET AMELIORATIONS FONCIERES | 3 | | |
| 30,157,261 | 37,940,576 | 253,003,928 | TETE DE LIGNE ET ELEMENTS | 4 | | |
| 16,041,975 | 22,555,634 | 127,323,978 | INSTALLATIONS DU SYSTEME DE DISTRIBUTION | 5 | | |
| 847,889 | 1,578,323 | 8,204,404 | COUT DES DISPOSITIFS ET DES LIGNES D'ABONNE | 6 | | |
| 1,945,351 | 4,189,359 | 25,142,944 | MATERIEL ET OUTILLAGE D'ESSAI | 7 | | |
| 1,579,993 | 2,704,851 | 15,998,508 | MATERIEL POUR LA PRODUCTION D'EMISSIONS | 8 | | |
| 515,704 | 760,324 | 5,579,125 | AUTOMOBILES, CAMIONS ET ORDINATEURS | 9 | | |
| 1,026,746 | 359,071 | 4,199,306 | AMEUBLEMENT ET ARTICLES D'AMEUBLEMENT | 10 | | |
| 335,681 | 258,845 | 4,348,911 | AUTRES BIENS-FONDS, INSTALLATIONS ET MATERIEL | 11 | | |
| | | | AMELIORATIONS LOCATIVES (SAUF INSTALLATIONS DU SYSTEME DE CABLES) | 12 | | |
| 33,582,706 | 38,894,091 | 476,107,428 | TOTAL, TERRAINS, BATIMENTS, INSTALLATIONS ET MATERIEL | 13 | | |

TABLE 5C. DETAIL OF PROPERTY, PLANT AND EQUIPMENT OF CABLE TELEVISION LICENSEES WITH MORE THAN 1,000 SUBSCRIBERS, BY AREA, 1982
(NET VALUE)

| NO. | FIXED ASSET CLASSIFICATION | ATLANTIC PROVINCES — PROVINCES DE L'ATLANTIQUE | QUEBEC | ONTARIO | MONTANA AND SASKATCHEWAN |
|-----|--|--|-------------|-------------|--------------------------|
| 1 | REPORTING UNITS | 40 | 92 | 104 | 28 |
| | | DOLLARS | | | |
| 2 | LAND | 803,506 | 888,282 | 2,446,690 | 490,468 |
| 3 | BUILDINGS (INCLUDING LAND IMPROVEMENTS) | 2,563,213 | 2,064,562 | 4,972,247 | 1,486,601 |
| 4 | HEAD-END AND COMPONENTS | 1,408,853 | 6,558,171 | 12,425,418 | 1,488,479 |
| 5 | DISTRIBUTION SYSTEM PLANT | 12,805,733 | 68,057,883 | 87,109,599 | 2,202,806 |
| 6 | COSTS OF SUBSCRIBER DROPS AND DEVICES | 4,419,402 | 36,748,880 | 36,995,656 | 6,401,755 |
| 7 | TEST EQUIPMENT AND TOOLS | 419,828 | 1,304,777 | 4,283,948 | 250,441 |
| 8 | CABLE-CASING EQUIPMENT | 1,056,596 | 2,204,561 | 6,516,446 | 1,237,070 |
| 9 | AUTOMOBILES, TRUCKS AND COMPUTERS | 664,107 | 1,956,672 | 4,417,028 | 631,179 |
| 10 | FURNITURE AND FIXTURES | 381,254 | 1,087,172 | 2,635,695 | 281,256 |
| 11 | OTHER PROPERTY, PLANT AND EQUIPMENT | 406,406 | 1,508,966 | 3,989,358 | 168,005 |
| 12 | LEASEHOLD IMPROVEMENTS (EXCEPT CABLE SYSTEM PLANT) | 35,272 | 1,506,188 | 4,641,551 | 205,644 |
| 13 | TOTAL PROPERTY, PLANT AND EQUIPMENT | 24,964,170 | 123,986,514 | 170,433,636 | 14,843,704 |

TABLE 6. HOUSEHOLDS SERVED BY CABLE TELEVISION LICENSEES WITH MORE THAN 1,000 SUBSCRIBERS, BY AREA, 1982

| NO. | | ATLANTIC PROVINCES — PROVINCES DE L'ATLANTIQUE | QUEBEC | ONTARIO | MONTANA AND SASKATCHEWAN |
|-----|--|--|-----------|-----------|--------------------------|
| 1 | REPORTING UNITS | 40 | 92 | 104 | 28 |
| | NUMBER OF HOUSEHOLDS: | | | | |
| 2 | DIRECT SUBSCRIBERS | 259,447 | 940,101 | 1,624,278 | 288,612 |
| 3 | INDIRECT SUBSCRIBERS | 21,344 | 32,699 | 369,034 | 45,414 |
| 4 | TOTAL | 280,791 | 972,800 | 1,993,312 | 334,026 |
| | HOUSEHOLDS IN AREA WIRED FOR CABLE SERVICES: | | | | |
| 5 | INDIVIDUAL HOUSES | 302,674 | 1,217,642 | 1,719,274 | 358,610 |
| 6 | IN MULTIPLE DWELLINGS | 54,738 | 443,213 | 769,094 | 82,612 |
| 7 | TOTAL | 357,412 | 1,660,855 | 2,488,368 | 441,222 |
| 8 | HOUSEHOLDS IN LICENSED AREA | 373,797 | 1,819,416 | 2,560,070 | 455,498 |
| | MILES OF CABLE: | | | | |
| 9 | MILES OF AERIAL CABLE | 3,686.4 | 8,984.4 | 10,613.8 | 1,246.2 |
| 10 | MILES OF CABLE IN CONDUIT | 19.2 | 540.8 | 479.9 | 149.6 |
| 11 | MILES OF BURIED CABLE | 145.2 | 385.3 | 4,798.4 | 751.5 |
| 12 | MILES OF TRUNK CABLE | 1,286.5 | 2,858.4 | 4,596.9 | 364.2 |
| 13 | TOTAL | 5,137.3 | 12,772.9 | 20,489.0 | 2,511.5 |
| | KILOMETRES OF CABLE: | | | | |
| 14 | KILOMETRES OF AERIAL CABLE | 5,898.2 | 14,375.0 | 16,982.0 | 1,993.9 |
| 15 | KILOMETRES OF CABLE IN CONDUIT | 30.7 | 665.2 | 767.8 | 239.3 |
| 16 | KILOMETRES OF BURIED CABLE | 232.3 | 622.8 | 7,677.4 | 1,202.4 |
| 17 | KILOMETRES OF TRUNK CABLE | 2,058.4 | 4,573.4 | 7,355.0 | 582.7 |
| 18 | TOTAL | 8,215.6 | 20,436.6 | 20,783.4 | 4,682.4 |

TABLEAU 5C. DETAIL DES TERRAINS, DES BATIMENTS, DES INSTALLATIONS ET DU MATERIEL DES TITULAIRES DE LICENCES DE TELEDISTRIBUTION QUI DESSERVENT PLUS DE 1,000 ABONNES, PAR REGION, 1982
(APRES DEDUCTION DE L'AMERTISSEMENT ACCUMULE)

| ALBERTA | BRITISH COLUMBIA, NORTHWEST TERRITORIES AND YUKON | | TOTAL | CLASSEMENT DES IMMOBILISATIONS NO |
|---------|---|---|---|---|
| | COLombie-BRITANNIQUE, TERRITOIRES DU NORD-OUEST ET YUKON | | | |
| | 45 | 52 | 361 UNITES DECLARANTES | 1 |
| | | | COLLARS | |
| | 2,134,607 3,547,577 4,039,341 28,871,183 15,402,790 1,089,532 1,280,693 1,026,947 830,748 2,022,883 382,013 | 2,050,803 3,564,059 6,204,091 36,174,074 26,763,797 1,705,170 3,270,178 2,399,387 1,052,254 1,386,364 1,043,415 | 8,856,556 18,198,659 32,124,353 235,261,278 126,732,280 9,053,596 15,565,544 11,095,320 6,268,379 9,481,582 7,874,083 | TERRAINS BATIMENTS ET AMELIORATIONS FONCIERES TETE DE LIGNE ET ELEMENTS INSTALLATIONS DU SYSTEME DE DISTRIBUTION CCUT DES DISPOSITIFS ET DES LIGNES D'ABONNE MATERIEL ET OUTILLAGE D'ESSAI MATERIEL POUR LA PRODUCTION D'EMISSIONS AUTOMOBILES, CAMIONS ET ORDINATEURS AMEUBLEMENT ET ARTICLES D'AMEUBLEMENT AUTRES BIENS-FONDS, INSTALLATIONS ET MATERIEL AMELIORATIONS LOCATIVES (SAUF INSTALLATIONS DU SYSTEME DE CABLES). 2 3 4 5 6 7 8 9 10 11 12 |
| | 60,630,814 | 85,653,592 | 480,512,430 TOTAL, TERRAINS, BATIMENTS, INSTALLATIONS ET MATERIEL . | 13 |

TABLEAU 6. MENAGES DESSERVIS PAR DES TITULAIRES DE LICENCES DE TELEDISTRIBUTION QUI DESSERVENT PLUS DE 1,000 ABONNES, PAR REGION, 1982

| ALBERTA | BRITISH COLUMBIA, NORTHWEST TERRITORIES AND YUKON | | TOTAL | NO |
|---------|--|--|--|----------------------|
| | COLombie-BRITANNIQUE, TERRITOIRES DU NORD-OUEST ET YUKON | | | |
| | 45 | 52 | 361 UNITES DECLARANTES | 1 |
| | | | NOMBRE DE MENAGES: ABONNES DIRECTS ABONNES INDIRECTS | 2 3 |
| | 412,517 54,027 | 653,033 185,016 | 4,177,988 707,534 | 2 3 |
| | 466,544 | 838,049 | 4,885,522 TOTAL | 4 |
| | 474,012 184,905 | 697,216 239,011 | 4,769,428 1,773,577 | 5 6 |
| | 658,921 | 936,227 | 6,543,005 TOTAL | 7 |
| | 661,946 | 957,041 | 6,827,768 MENAGES SITUES DANS UNE ZONE DESSERVIE PAR UN TITULAIRES DE LICENCE. | 8 |
| | | | MILLES DE CABLE: | |
| | 2,133.4 78.0 2,100.3 1,237.7 | 6,225.3 754.8 567.3 2,494.5 | 32,889.7 2,022.3 8,752.0 12,838.2 | 9 10 11 12 |
| | 5,549.6 | 10,041.9 | 56,502.2 TOTAL | 13 |
| | | | KILOMETRES DE CABLE: | |
| | 3,413.7 124.8 3,360.4 .980.3 | 9,960.4 1,207.6 907.6 3,991.2 | 52,623.5 3,235.6 14,003.2 20,541.1 | 14 15 16 17 |
| | 8,379.3 | 16,067.0 | 90,403.9 TOTAL | 18 |

TABLE 7. BALANCE SHEET DATA OF CABLE TELEVISION LICENSEES WITH MORE THAN 1,000 SUBSCRIBERS,
BY SIZE OF BUSINESS ORGANIZATION, 1982

| NO. | GROUP 1 - GROUPE 1 | GROUP 2 - GROUPE 2 | GROUP 3 - GROUPE 3 | GROUP 4 - GROUPE 4 | GROUP 5 - GROUPE 5 | GROUP 6 - GROUPE 6 |
|---|--------------------------|--------------------------|--------------------------|--------------------------|--------------------------|--------------------------|
| 1 BUSINESS ORGANIZATIONS | 21 | 22 | 22 | 22 | 22 | 22 |
| | | | DOLLARS | | | |
| ASSETS | | | | | | |
| CURRENT: | | | | | | |
| 2 CASH | 4,483,122 | 1,098,859 | 1,921,067 | 597,880 | 565,556 | 292,196 |
| 3 SECURITIES | 616,183 | 1,222,323 | 1,095,651 | 512,822 | 557,997 | 80,000 |
| 4 RECEIVABLES (NET) | 25,948,032 | 2,766,875 | 877,337 | 420,495 | 515,627 | 489,765 |
| 5 INVENTORIES | 5,868,766 | 724,186 | 596,592 | 1,165,406 | 183,897 | 209,763 |
| 6 PREPAID PROGRAM RIGHTS | 59,957 | 0 | 0 | 2,699 | 7,800 | 10,945 |
| 7 OTHER | 14,726,402 | 4,811,879 | 876,691 | 805,823 | 607,813 | 145,771 |
| 8 TOTAL CURRENT ASSETS | 51,702,462 | 10,624,122 | 5,367,338 | 3,505,125 | 2,438,690 | 1,228,440 |
| INVESTMENTS AND ADVANCES: | | | | | | |
| 9 ASSOCIATED COMPANIES | 157,931,116 | 2,545,459 | 1,373,336 | 1,867,463 | 1,331,178 | 227,636 |
| 10 OTHER | 9,732,034 | 3,139,873 | 1,098,993 | 1,071,067 | 242,679 | 903,860 |
| 11 TOTAL INVESTMENTS AND ADVANCES | 207,663,150 | 5,685,332 | 2,472,329 | 2,938,530 | 1,573,857 | 1,131,496 |
| FIXED ASSETS, CABLE TELEVISION: | | | | | | |
| 12 LAND, PROPERTY AND EQUIPMENT | 683,999,553 | 101,476,105 | 59,800,089 | 35,029,444 | 19,886,167 | 18,066,389 |
| 13 LESS: ACCUMULATED DEPRECIATION | 286,867,536 | 43,194,179 | 30,842,606 | 19,028,413 | 9,889,772 | 9,596,991 |
| 14 NET FIXED ASSETS, CABLE TELEVISION | 397,132,017 | 58,281,926 | 28,957,483 | 16,001,031 | 9,996,395 | 8,470,298 |
| 15 NET FIXED ASSETS, NON-CABLE TELEVISION | 15,778,293 | 2,948,386 | 185,960 | 67,520 | 326,185 | 196,446 |
| 16 INTANGIBLE ASSETS | 106,450,711 | 1,128,156 | 401,863 | 375,732 | 805,874 | 523,826 |
| 17 OTHER ASSETS | 16,622,226 | 5,316,854 | 1,074,476 | 108,333 | 708,768 | 111,924 |
| 18 TOTAL FIXED AND OTHER ASSETS | 535,983,247 | 67,675,322 | 30,615,782 | 16,552,616 | 11,837,222 | 9,302,444 |
| 19 TOTAL NON-CURRENT ASSETS | 743,646,397 | 73,360,654 | 33,092,111 | 19,491,146 | 13,411,079 | 10,433,390 |
| 20 TOTAL ASSETS | 795,348,855 | 83,984,776 | 38,459,449 | 22,996,271 | 15,849,769 | 11,662,433 |
| LIABILITIES | | | | | | |
| CURRENT: | | | | | | |
| 21 BANK LOANS AND OVERDRAFTS | 34,617,560 | 6,005,867 | 1,252,468 | 1,913,622 | 1,107,326 | 978,468 |
| 22 OTHER LOANS | 22,360 | 2,345,752 | 1,424,275 | 54,134 | 49,000 | 0 |
| 23 ACCOUNTS PAYABLE AND ACCRUED | 46,412,921 | 5,502,337 | 3,456,036 | 1,889,318 | 1,147,802 | 1,035,052 |
| 24 INCOME TAX PAYABLE | 4,708,481 | 1,549,742 | 987,753 | 188,171 | 265,409 | 150,943 |
| 25 DIVIDENDS PAYABLE | 0 | 552,127 | 12,780 | 129,960 | 20,000 | 6,400 |
| 26 UNEARNED INCOME | 48,302,167 | 5,664,103 | 4,613,093 | 2,101,916 | 1,297,615 | 1,737,504 |
| 27 CURRENT PORTION LONG-TERM DEBT | 26,634,151 | 2,858,002 | 1,793,738 | 836,117 | 1,018,082 | 779,746 |
| 28 OTHER | 5,116,644 | 2,155,842 | 337,356 | 601,533 | 255,571 | 108,748 |
| 29 TOTAL CURRENT LIABILITIES | 165,815,284 | 26,433,772 | 13,877,501 | 7,714,771 | 5,160,805 | 4,796,861 |
| NON-CURRENT LIABILITIES: | | | | | | |
| LONG-TERM DEBT: | | | | | | |
| 30 NOTES, MORTGAGES AND BONDS | 214,245,544 | 24,825,231 | 5,400,491 | 7,270,408 | 3,685,647 | 4,024,665 |
| 31 OBLIGATIONS UNDER CAPITAL LEASES | 12,836,627 | 3,095,860 | 1,428,448 | 394,717 | 29,511 | 0 |
| 32 DEBENTURES | 18,305,248 | 1,809,642 | 7,515,130 | 1,170,429 | 2,573,555 | 186,009 |
| 33 LESS: CURRENT PORTION | 26,634,151 | 2,858,002 | 1,793,738 | 836,117 | 1,018,082 | 779,746 |
| 34 TOTAL LONG-TERM DEBT | 218,757,268 | 26,872,731 | 12,550,331 | 7,999,437 | 5,270,631 | 3,430,528 |
| 35 DEFERRED INCOME TAXES | 49,260,473 | 5,936,698 | 1,967,857 | 614,149 | 264,495 | 165,015 |
| 36 OTHER LIABILITIES | 179,774,755 | 2,997,502 | 4,342,723 | 697,198 | 1,882,271 | 520,541 |
| 37 TOTAL NON-CURRENT LIABILITIES | 447,792,496 | 35,806,931 | 18,860,911 | 9,310,784 | 7,417,401 | 4,116,484 |
| 38 TOTAL LIABILITIES | 613,607,780 | 62,240,703 | 32,738,412 | 17,025,555 | 12,578,206 | 8,913,345 |
| SHAREHOLDERS' EQUITY: | | | | | | |
| SHARE CAPITAL ISSUED: | | | | | | |
| 39 PREFERRED | 28,475,375 | 3,285,068 | 2,470,800 | 1,649,860 | 667,225 | 735,000 |
| 40 COMMON | 136,843,465 | 4,631,859 | 537,746 | 654,560 | 469,536 | 330,062 |
| 41 RETAINED EARNINGS (ACCUMULATED DEFICIT--) AT END OF YEAR | 11,333,094 | 13,152,248 | 1,541,074 | 3,500,621 | 2,134,802 | 1,622,023 |
| 42 OTHER SURPLUS | 5,085,141 | 674,858 | 1,171,417 | 165,675 | 0 | 62,000 |
| 43 TOTAL SHAREHOLDERS' EQUITY | 181,741,079 | 21,744,073 | 5,721,037 | 5,970,716 | 3,271,563 | 2,749,085 |
| 44 TOTAL LIABILITIES AND EQUITY | 795,348,855 | 83,984,776 | 38,459,449 | 22,996,271 | 15,849,769 | 11,662,433 |

TABLEAU 7. BILAN DES TITULAIRES DE LICENCES DE TELEDISTRIBUTION QUI DESSERVENT PLUS DE 1,000 ABONNES,
SELON LA TAILLE DE L'ENTREPRISE, 1982

| GROUP 7 GROUPE 7 | GROUP 8 GROUPE 8 | GROUP 9 GROUPE 9 | GROUP 10 GROUPE 10 | TOTAL | NO |
|-------------------------|---------------------|---------------------|-----------------------|--|----|
| 22 | 22 | 22 | 21 | 218 ENTREPRISES | 1 |
| DOLLARS | | | | | |
| ACTIF | | | | | |
| 223,321 | 245,428 | 369,346 | 86,457 | 9,883,232 | |
| 208,024 | 107,832 | 138,609 | 25,000 | 4,664,441 | 2 |
| 290,920 | 215,787 | 147,055 | 130,189 | 31,801,662 | 3 |
| 157,792 | 80,521 | 68,032 | 44,200 | 9,099,156 | 4 |
| 2,550 | 1,551 | 0 | 17,000 | 102,502 | 5 |
| 165,670 | 110,800 | 210,994 | 54,229 | 22,516,072 | 6 |
| 1,147,678 | 761,919 | 934,036 | 357,075 | 78,067,085 | 7 |
| | | | | TOTAL DES DISPONIBILITES | 8 |
| 157,883 | 317,492 | 160,400 | 77,474 | 205,985,437 | |
| 284,715 | 244,178 | 167,485 | 1,358 | 16,886,242 | 9 |
| 442,598 | 561,670 | 327,885 | 78,832 | 222,875,679 | 10 |
| | | | | TOTAL DES PLACEMENTS ET AVANCES | 11 |
| 14,476,976 | 12,252,732 | 7,140,018 | 4,452,885 | 958,619,856 | |
| 7,704,761 | 7,665,236 | 4,549,009 | 3,060,770 | 422,398,373 | 12 |
| 6,772,715 | 4,626,996 | 2,591,009 | 1,392,115 | 534,221,485 | 13 |
| 33,953 | 125,388 | 46,781 | 22,007 | 19,755,919 | |
| 73,961 | 78,842 | 64,017 | 22,560 | 109,925,542 | 14 |
| 731,044 | 151,976 | 188,459 | 19,820 | 24,523,880 | 15 |
| 7,126,172 | 4,983,202 | 2,890,266 | 1,456,502 | 688,426,826 | |
| 7,568,771 | 5,544,872 | 3,218,151 | 1,535,334 | 911,302,505 | 16 |
| 8,716,649 | 6,306,791 | 4,152,187 | 1,892,409 | 989,369,590 | 17 |
| | | | | TOTAL DES AUTRES ELEMENTS D'ACTIF | 18 |
| | | | | TOTAL DE L'ACTIF NON DISPONIBLE | 19 |
| | | | | TOTAL DE L'ACTIF | 20 |
| PASSIF | | | | | |
| 644,431 | 377,051 | 141,263 | 280,881 | 47,318,917 | |
| 65,000 | 7,000 | 35,000 | 58,049 | 4,100,570 | 21 |
| 758,390 | 538,161 | 308,973 | 255,089 | 61,309,079 | 22 |
| 239,368 | 69,304 | 112,569 | 217,831 | 8,489,571 | 23 |
| 19,991 | 63,190 | 102,000 | 0 | 906,446 | 24 |
| 712,166 | 754,825 | 573,376 | 419,878 | 65,977,643 | 25 |
| 429,900 | 306,627 | 201,326 | 106,031 | 34,963,720 | 26 |
| 79,193 | 48,114 | 75,612 | 39,661 | 8,818,276 | 27 |
| 2,949,434 | 2,164,252 | 1,353,115 | 1,421,420 | 231,684,224 | 28 |
| | | | | TOTAL DES EXIGIBILITES | 29 |
| PASSIF NON EXIGIBLE: | | | | | |
| DETTE A LONG TERME: | | | | | |
| 2,758,950 | 1,086,938 | 882,621 | 339,838 | 264,534,333 | |
| 175,585 | 360,103 | 11,500 | 3,756 | 18,178,107 | 30 |
| 282,333 | 762,639 | 101,240 | 20,375 | 32,750,600 | 31 |
| 429,900 | 306,627 | 201,326 | 106,031 | 34,963,720 | 32 |
| 2,638,968 | 1,923,053 | 798,035 | 257,938 | 280,499,320 | 33 |
| 142,507 | 87,993 | 61,264 | 10,001 | 58,510,456 | |
| 1,675,833 | 543,474 | 214,206 | 329,720 | 192,978,223 | 34 |
| 4,457,308 | 2,554,520 | 1,073,505 | 597,659 | 531,987,999 | 35 |
| 7,480,747 | 4,718,773 | 2,523,624 | 1,619,379 | 763,873,223 | 36 |
| | | | | TOTAL DU PASSIF NON EXIGIBLE | 37 |
| | | | | TOTAL DU PASSIF | 38 |
| AVOIR DES ACTIONNAIRES: | | | | | |
| CAPITAL-ACTION EMIS: | | | | | |
| 125,832 | 170,380 | 98,680 | 20,368 | 37,701,214 | |
| 182,047 | 115,372 | 128,913 | 169,824 | 144,167,384 | 39 |
| 696,738 | 1,198,647 | 1,301,000 | 928,485- | 36,151,762 | 40 |
| 205,285 | 100,000 | 0 | 11,991 | 7,476,407 | 41 |
| 1,309,902 | 1,588,019 | 1,528,563 | 126,670- | 225,497,367 | 42 |
| 8,716,649 | 6,306,791 | 4,152,187 | 1,892,409 | 989,369,590 | 43 |
| | | | | TOTAL DU PASSIF ET DE L'AVOIR DES ACTIONNAIRES | 44 |

TABLE 8. STATEMENT OF CHANGES IN FINANCIAL POSITION OF CABLE TELEVISION LICENSEES WITH MORE THAN 1,000 SUBSCRIBERS, BY SIZE OF BUSINESS ORGANIZATION, 1962

| NO. | GROUP 1 - GROUPE 1 | GROUP 2 - GROUPE 2 | GROUP 3 - GROUPE 3 | GROUP 4 - GROUPE 4 | GROUP 5 - GROUPE 5 | GROUP 6 - GROUPE 6 |
|--|--------------------------|--------------------------|--------------------------|--------------------------|--------------------------|--------------------------|
| 1 BUSINESS ORGANIZATIONS | 21 | 22 | 22 | 22 | 22 | 22 |
| DOLLARS | | | | | | |
| SOURCE OF FUNDS: | | | | | | |
| OPERATIONS: | | | | | | |
| 2 NEI PROFIT (LOSS-) FROM CABLE TELEVISION OPERATIONS AFTER TAXES. | 4,614,070 | 4,338,039 | 2,690,410 | 1,564,901 | 696,560 | 1,111,337 |
| 3 NEI PROFIT (LOSS-) FROM NON-CABLE TELEVISION OPERATIONS AFTER TAXES. | 2,778,105 | 27,155- | 154,861- | 75,953 | 1,292- | 111,084 |
| EXPENSES NOT REQUIRING OUTLAY OF FUNDS: | | | | | | |
| 4 DEPRECIATION AND AMORTIZATION (RECORDED IN ACCOUNTS). | 54,759,786 | 7,754,875 | 5,513,234 | 2,741,904 | 1,688,316 | 1,555,109 |
| 5 DEFERRED INCOME TAXES | 5,026,317 | 954,327 | 231,566 | 87,778 | 27,348 | 22,849 |
| 6 TOTAL FUNDS PROVIDED FROM OPERATIONS. | 67,178,278 | 13,020,086 | 8,280,349 | 4,470,536 | 2,610,932 | 2,800,379 |
| OTHER: | | | | | | |
| 7 INCREASE IN LONG TERM DEBT | 80,402,943 | 2,568,693 | 2,057,363 | 1,729,832 | 2,364,957 | 1,260,766 |
| 8 PROCEEDS FROM SALE OF SHARE CAPITAL. | 13,000,101 | 24,849 | 135,205 | 171,802 | 170 | 24,294 |
| DECREASE IN FIXED ASSETS: | | | | | | |
| 9 (A) CABLE TELEVISION ONLY | 357,313 | 133,419 | 22,683 | 47,693 | 900,450 | 28,077 |
| 10 (B) NON-CABLE TELEVISION | 59,304 | 3,557 | 0 | 7,308 | 1,998 | 63,591 |
| 11 DECREASE IN INVESTMENTS AND ADVANCES | 3,963,842 | 785,588 | 68,193 | 105,348 | 492,173 | 27,084 |
| 12 OTHER SOURCES OF FUNDS | 30,055,849 | 364,649 | 1,647,650 | 234,134 | 368,769 | 64,141 |
| 13 TOTAL FUNDS PROVIDED | 195,517,692 | 16,900,837 | 12,271,649 | 6,763,563 | 6,748,429 | 4,275,452 |
| APPLICATION OF FUNDS: | | | | | | |
| PURCHASE OF FIXED ASSETS: | | | | | | |
| 14 (A) CABLE TELEVISION ONLY | 96,875,471 | 9,507,969 | 7,222,895 | 4,379,278 | 2,888,095 | 1,904,006 |
| 15 (B) NON-CABLE TELEVISION | 8,703,324 | 85,458 | 25,883- | 7,630 | 147,053 | 66,937 |
| 16 INCREASE IN INVESTMENTS AND ADVANCES | 62,301,609 | 1,931,665 | 421,903 | 178,271 | 1,000,429 | 266,788 |
| 17 DEFERRED EXPENDITURES | 8,339,439 | 15,729 | 384,612 | 127,648 | 3,235 | 68 |
| DIVIDENDS DECLARED: | | | | | | |
| 18 (A) COMMON SHARES | 8,918,717 | 2,342,445 | 1,242,394 | 592,420 | 346,900 | 660,314 |
| 19 (B) PREFERRED SHARES | 2,617,617 | 453,664 | 213,244 | 22,043 | 0 | 32,566 |
| 20 REDUCTION OF LONG-TERM DEBT | 47,172,733 | 2,790,539 | 2,541,645 | 1,127,303 | 1,120,000 | 910,740 |
| 21 REDEMPTION OF SHARES | 4,043,180 | 106,799 | 201 | 179,833 | 5,000- | 587,604 |
| 22 OTHER APPLICATION OF FUNDS | 1,595,287 | 2,447,347 | 6,574 | 36,290 | 482,368 | 69,220 |
| 23 TOTAL FUNDS USED | 240,567,377 | 19,683,615 | 12,007,585 | 6,650,716 | 5,983,080 | 4,504,243 |
| 24 INCREASE (DECREASE)-I IN WORKING CAPITAL. | 45,049,685- | 2,782,778- | 264,064 | 112,847 | 765,349 | 228,791- |
| 25 WORKING CAPITAL AT BEGINNING OF YEAR | 69,063,137- | 13,026,872- | 8,774,227- | 4,322,493- | 3,487,464- | 3,339,620- |
| 26 WORKING CAPITAL AT END OF YEAR | 114,112,822- | 15,809,650- | 8,510,163- | 4,209,464- | 2,722,115- | 3,568,421- |

TABLEAU 8. ETAT DE L'EVOLUTION DE LA SITUATION FINANCIERE DES TITULAIRES DE LICENCES DE TELEDISTRIBUTION QUE DESSERVENT PLUS DE 1,000 ABONNES, SELON LA TAILLE DE L'ENTREPRISE, 1982

| GROUP 7 GROUPE 7 | GROUP 8 GROUPE 8 | GROUP 9 GROUPE 9 | GROUP 10 GROUPE 10 | TOTAL | |
|---|--------------------------|---------------------|------------------------|------------------------------|--|
| | | | | | NO |
| 22 | 22 | 22 | 21 | 218 ENTREPRISES | 1 |
| DOLLARS | | | | | |
| PROVENANCE DES FONDS: | | | | | |
| EXPLOITATION: | | | | | |
| 604,426 | 903,269 | 717,162 | 407,198 | 17,847,372 | BENEFICE NET (PERTE-I) PROVENANT DE LA TELEDISTRIBUTION APRES IMPOTS SUR LE REVENUE 2 |
| 55,916 | 29,976 | 0 | 11,641 | 2,879,367 | BENEFICE NET (PERTE-I) PROVENANT D'ACTIVITES AUTRE QUE DE LA TELEDISTRIBUTION APRES IMPOTS SUR LE REVENUE. 3 |
| DEPENSES NE NECESSITANT PAS DE SORTIE DE FONDS: | | | | | |
| 1,196,732 | 1,020,828 | 587,432 | 365,418 | 77,183,634 | DÉPRECIATION ET AMORTISSEMENT (COMPTABILISE) .. 4 |
| 14,371 | 25,582 | 2,618- | 682- | 6,386,838 | IMPOTS SUR LE REVENU DIFFERES 5 |
| 1,871,445 | 1,979,655 | 1,301,970 | 783,575 | 104,297,211 | ENSEMBLE DES FONDS PROVENANT DE L'EXPLOITATION 6 |
| AUTRES: | | | | | |
| 493,471 101 | 644,573 30,003 | 117,251 0 | 63,682 39,400 | 91,703,532 13,426,025 | AUGMENTATION DE LA DETTE A LONG TERME 7 PRODUIT DE LA VENTE DU CAPITAL-ACTIONS 8 |
| DIMINUTION DES IMMOBILISATIONS: | | | | | |
| 7,731 | 19,456 2,002 | 17,391 0 | 157,229 1,500 | 2,267,565 136,320 | (A) ACTIVITES DE TELEDISTRIBUTION 9 (B) AUTRES ACTIVITES 10 |
| 61,455 586,528 | 73,444 68,190 | 37,700 42,529 | 72 159,648 | 5,614,899 33,592,087 | DIMINUTION DES PLACEMENTS ET DES AVANCES 11 AUTRES SOURCES DE FONDS 12 |
| 3,020,741 | 2,817,323 | 1,516,847 | 1,205,106 | 251,037,639 | TOTAL DES FONDS OBTENUS 13 |
| UTILISATION DES FONDS: | | | | | |
| ACHAT D'IMMOBILISATIONS: | | | | | |
| 1,506,416 149,242 | 1,065,634 23,154 | 617,862 5,195 | 508,064 5,468 | 126,475,690 9,167,578 | (A) ACTIVITES DE TELEDISTRIBUTION 14 (B) AUTRES ACTIVITES 15 |
| 77,802 2,805- | 135,589 0 | 74,705 3,161 | 31,686 96,506 | 66,420,447 8,967,593 | ACCROISSEMENT DES PLACEMENTS ET DES AVANCES 16 FRAIS DIFFERES 17 |
| DIVIDENDES DECLARÉS: | | | | | |
| 537,287 33,350 | 369,517 0 | 365,127 3,306 | 634,009 0 | 16,015,130 3,375,790 | (A) ACTIONS ORDINAIRES 18 (B) ACTIONS PRIVILEGIÉES 19 |
| 695,586 0 | 527,262 0 | 427,263 0 | 137,664 0 | 57,450,735 4,914,617 | DIMINUTION DE LA DETTE A LONG TERME 20 RACHAT D'ACTIONS 21 |
| 543,609 | 25,186 | 19,985 | 52,776 | 5,278,642 | AUTRES UTILISATIONS DES FONDS 22 |
| 3,540,487 | 2,146,342 | 1,516,604 | 1,466,173 | 298,066,222 | TOTAL DES FONDS UTILISÉS 23 |
| 519,746- | 670,981 | 243 | 261,067- | 47,028,583- | AUGMENTATION (DIMINUTION-1) DU FONDS DE ROULEMENT .. 24 |
| 1,281,815- 1,301,561- | 2,073,314- 1,402,333- | 616,326- 11,083- | 803,278- 1,064,345- | 106,788,556- 153,817,139- | FONDS DE ROULEMENT AU DEBUT DE L'ANNEE 25 FONDS DE ROULEMENT A LA FIN DE L'ANNEE 26 |

TABLE 9. OPERATING REVENUE, EXPENSES AND EMPLOYEES OF CABLE TELEVISION LICENSEES WITH MORE THAN 1,000 SUBSCRIBERS, BY REVENUE GROUP, 1982

| NO. | GROUP 1 - GROUPE 1 | GROUP 2 - GROUPE 2 | GROUP 3 - GROUPE 3 | GROUP 4 - GROUPE 4 | GROUP 5 - GROUPE 5 | GROUP 6 - GROUPE 6 |
|---|--------------------------|--------------------------|--------------------------|--------------------------|--------------------------|--------------------------|
| | 36 | 36 | 36 | 36 | 37 | 36 |
| DOLLARS | | | | | | |
| 1 REPORTING UNITS | | | | | | |
| 2 DIRECT SUBSCRIBERS | 243,660,774 | 64,555,547 | 34,082,122 | 22,304,569 | 15,829,444 | 10,470,172 |
| 3 INDIRECT SUBSCRIBERS | 24,983,916 | 3,915,125 | 1,469,964 | 1,104,073 | 581,485 | 511,644 |
| 4 INSTALLATION (INCLUDING RECONNECT) | 13,879,251 | 3,607,679 | 1,530,090 | 1,154,372 | 891,936 | 550,193 |
| 5 EDUCATION SERVICES | 0 | 0 | 2,923 | 0 | 0 | 0 |
| 6 OTHER | 1,916,044 | 728,854 | 288,679 | 281,802 | 234,438 | 212,563 |
| 7 TOTAL OPERATING REVENUE | 284,439,985 | 72,807,205 | 37,373,778 | 24,849,816 | 17,537,303 | 11,744,572 |
| OPERATING EXPENSES: | | | | | | |
| PROGRAM ORIGINATION: | | | | | | |
| 8 PAYMENTS FOR NON-STAFF TALENT .. | 304,796 | 19,350 | 13,482 | 82,043 | 17,365 | 9,500 |
| 9 MATERIAL AND SUPPLIES | 699,643 | 171,248 | 140,171 | 74,332 | 53,422 | 39,190 |
| 10 OTHER PRODUCTION COSTS | 1,341,585 | 493,591 | 234,882 | 208,389 | 90,268 | 56,470 |
| 11 THEATRICAL AND SHORT FILM OR TAPE (RENTAL AND DISTRIBUTION COSTS). | 1,003,419 | 65,213 | 114,231 | 73,173 | 11,356 | 6,276 |
| 12 PACKAGE SHOWS | 523,069 | 50,734 | 29,326 | 10,438 | 28,821 | 446 |
| 13 PROGRAM SERVICES | 7,969,410 | 663,873 | 656,799 | 66,777 | 112,362 | 106,083 |
| 14 OTHER NON-PRODUCTION COSTS | 4,813,469 | 965,505 | 484,504 | 262,763 | 371,914 | 105,982 |
| 15 REMUNERATION | 8,817,631 | 2,544,767 | 1,548,436 | 758,626 | 586,071 | 304,825 |
| 16 SUB-TOTAL | 25,473,022 | 4,974,281 | 3,222,401 | 1,536,541 | 1,271,575 | 628,772 |
| TECHNICAL: | | | | | | |
| 17 HEAD-END | 1,106,770 | 147,608 | 374,809 | 68,675 | 100,793 | 146,185 |
| 18 DISTRIBUTION SYSTEM | 13,979,268 | 3,604,419 | 1,801,859 | 1,420,004 | 901,974 | 584,575 |
| 19 MICROWAVE | 4,999,158 | 2,617,359 | 1,286,906 | 1,239,143 | 736,924 | 365,268 |
| 20 PARTS AND SUPPLIES - VEHICLE EXPENSES | 7,366,189 | 2,581,715 | 1,374,905 | 1,461,311 | 959,051 | 827,820 |
| 21 OTHER TECHNICAL COSTS | 14,872,416 | 2,838,549 | 1,564,828 | 708,966 | 542,028 | 315,745 |
| 22 REMUNERATION | 44,594,765 | 9,283,909 | 4,334,622 | 3,322,168 | 1,796,511 | 1,713,214 |
| 23 DEDUCT: WAGES CAPITALIZED | 13,410,280 | 2,018,907 | 789,421 | 337,660 | 176,922 | 115,518 |
| 24 SUB-TOTAL | 73,508,286 | 19,054,652 | 9,948,508 | 7,882,607 | 4,860,359 | 3,837,316 |
| SALES AND PROMOTION: | | | | | | |
| 25 SALES COMMISSION (NON-STAFF) .. | 1,860,661 | 76,194 | 65,312 | 22,909 | 7,854 | 9,115 |
| 26 PROMOTION (INCLUDING TRAVEL) .. | 2,064,645 | 439,235 | 211,538 | 192,050 | 179,598 | 130,990 |
| 27 OTHER | 1,845,661 | 172,904 | 139,022 | 25,411 | 50,596 | 25,714 |
| 28 REMUNERATION | 5,704,924 | 678,722 | 325,338 | 90,393 | 77,118 | 42,432 |
| 29 SUB-TOTAL | 11,479,891 | 1,367,055 | 741,210 | 330,763 | 315,166 | 208,251 |
| ADMINISTRATION AND GENERAL: | | | | | | |
| 30 COST OF PREMISES | 3,254,928 | 697,656 | 377,719 | 401,413 | 265,721 | 191,844 |
| 31 PROFESSIONAL SERVICES | 2,711,492 | 737,213 | 554,181 | 398,002 | 263,475 | 220,899 |
| 32 CRTC LICENCE FEE | 4,222,557 | 1,025,306 | 483,914 | 306,280 | 238,840 | 113,747 |
| 33 OTHER LICENCE FEES, DUES AND SUBSCRIPTIONS. | 1,620,016 | 590,559 | 341,375 | 355,512 | 154,305 | 144,574 |
| 34 OFFICE SUPPLIES AND SERVICES (INCLUDING TELEPHONE, ETC.). | 11,062,943 | 2,544,503 | 1,500,561 | 863,115 | 643,754 | 531,483 |
| 35 MANAGEMENT SERVICES (INVOLVING DIRECTION OF OPERATIONS). | 4,309,144 | 1,855,400 | 839,501 | 434,256 | 240,577 | 200,456 |
| 36 BAD DEBT EXPENSE | 2,597,215 | 382,849 | 153,967 | 138,306 | 76,861 | 48,348 |
| 37 OTHER | 11,431,887 | 2,497,802 | 1,354,023 | 906,322 | 541,914 | 380,602 |
| 38 REMUNERATION | 21,056,706 | 6,139,022 | 3,724,080 | 2,966,279 | 2,002,346 | 1,150,824 |
| 39 SUB-TOTAL | 62,468,888 | 16,470,310 | 9,369,321 | 6,769,485 | 4,428,193 | 2,982,777 |
| 40 TOTAL DEPARTMENTAL EXPENSES | 172,930,087 | 41,866,298 | 23,281,440 | 16,519,396 | 10,875,297 | 7,657,116 |
| 41 DEPRECIATION (RECORDED IN ACCOUNTS) | 44,013,775 | 10,101,793 | 6,124,457 | 3,174,517 | 2,723,110 | 1,583,771 |
| 42 INTEREST EXPENSE | 55,451,462 | 9,681,195 | 5,828,910 | 2,760,735 | 1,977,681 | 1,596,437 |
| 43 OTHER ADJUSTMENTS - INCOME (EXPENSE). | 3,414,027 | 769,579 | 4,565 | 508,032 | 238,009 | 107,304 |
| 44 PROFIT (LOSS) BEFORE INCOME TAXES | 15,458,688 | 11,727,498 | 2,143,538 | 2,903,200 | 2,199,224 | 1,014,552 |
| 45 PROVISION FOR INCOME TAXES | 8,959,120 | 5,643,860 | 1,656,622 | 837,262 | 688,660 | 277,225 |
| 46 NET PROFIT (LOSS) AFTER INCOME TAXES. | 6,499,568 | 6,083,638 | 486,914 | 2,065,938 | 1,510,564 | 737,327 |
| 47 AVERAGE WEEKLY NUMBER OF STAFF | 3,427 | 390 | 464 | 538 | 343 | 199 |

TABLEAU 9. RECETTES ET DEPENSES D'EXPLOITATION ET EFFECTIFS DES TITULAIRES DE LICENCES DE TELEDISTRIBUTION QUI DESSERVENT PLUS DE 1,000 ABONNES, PAR TRANCHE DE RECETTES, 1982

| GROUP 7 - GROUPE 7 | GROUP 8 - GROUPE 8 | GROUP 9 - GROUPE 9 | GROUP 10 - GROUPE 10 | TOTAL | | NO |
|-----------------------------------|--------------------------|--------------------------|----------------------------|-------------|--|----|
| 36 | 36 | 36 | 36 | 361 | UNITES DECLARANTES | 1 |
| DOLLARS | | | | | | |
| RECETTES D'EXPLOITATION: | | | | | | |
| 7,594,792 | 5,264,924 | 3,259,558 | 698,588 | 407,720,490 | ABONNES DIRECTS | 2 |
| 198,380 | 155,905 | 73,360 | 28,348 | 33,027,200 | ABONNES INDIRECTS | 3 |
| 346,729 | 357,374 | 322,804 | 85,218 | 22,725,646 | INSTALLATION (Y COMPRIS REBRANCHEMENT) | 4 |
| 400 | 0 | 0 | 0 | 3,323 | SERVICES DE TELEVISION EDUCATIVE | 5 |
| 334,878 | 86,969 | 94,168 | 8,430 | 4,186,825 | AUTRES | 6 |
| 8,475,179 | 5,865,172 | 3,749,890 | 820,584 | 467,663,484 | TOTAL, RECETTES D'EXPLOITATION | 7 |
| DEPENSES D'EXPLOITATION: | | | | | | |
| PRODUCTION D'EMISSIONS: | | | | | | |
| 7,522 | 5,127 | 7,750 | 300 | 467,236 | CACHETS VERSES AUX NON-SALARIES | 8 |
| 26,331 | 7,988 | 7,650 | 2,985 | 1,223,530 | MATERIAUX ET FOURNITURES | 9 |
| 12,108 | 710 | 11,741 | 296 | 2,450,040 | AUTRES FRAIS DE REALISATION | 10 |
| 0 | 2,812 | 0 | 0 | 1,276,480 | LONGS ET COURTS METRAGES SUR FILM OU RUBAN (FRAIS DE LOCATION ET DE DISTRIBUTION) | 11 |
| 7,584 | 408 | 1,191 | 45 | 652,062 | SPECTACLES COMPLETS | 12 |
| 20,466 | 12,697 | 10,007 | 10,433 | 9,628,907 | SERVICES DE PROGRAMMATION | 13 |
| 60,043 | 28,342 | 45,293 | 7,065 | 7,144,880 | AUTRES FRAIS NON DE REALISATION | 14 |
| 134,370 | 65,248 | 75,486 | 14,860 | 14,850,320 | REMUNERATIONS | 15 |
| 268,425 | 123,332 | 159,118 | 35,984 | 37,693,455 | TOTAL PARTIEL | 16 |
| SERVICES TECHNIQUES: | | | | | | |
| 54,858 | 54,436 | 10,085 | 8,237 | 2,118,456 | TETE DE LIGNE | 17 |
| 236,343 | 250,735 | 182,752 | 99,556 | 23,361,485 | SYSTEME DE DISTRIBUTION | 18 |
| 229,629 | 175,440 | 155,551 | 22,621 | 12,127,999 | MICRO-Ondes | 19 |
| 947,585 | 459,352 | 308,572 | 57,002 | 15,883,502 | PIECES ET FOURNITURES - VEHICULES | 20 |
| 370,489 | 228,969 | 238,198 | 68,346 | 21,653,554 | AUTRES FRAIS DE SERVICES TECHNIQUES | 21 |
| 1,126,372 | 830,203 | 546,956 | 155,640 | 67,708,362 | REMUNERATIONS | 22 |
| 77,240 | 58,503 | 60,935 | 19,496 | 17,064,877 | MOINS: SALAIRES CAPITALISES | 23 |
| 2,933,036 | 1,940,632 | 1,367,175 | 435,906 | 125,788,481 | TOTAL PARTIEL | 24 |
| VENTES ET PROMOTION: | | | | | | |
| 12,366 | 13,621 | 10,913 | 2,297 | 2,081,242 | COMMISSIONS SUR LES VENTES (NON-SALARIES) | 25 |
| 85,682 | 54,989 | 34,497 | 14,895 | 3,408,119 | PROMOTION (Y COMPRIS LES DEPLACEMENTS) | 26 |
| 25,808 | 4,954 | 4,709 | 2,512 | 2,301,291 | AUTRES | 27 |
| 41,361 | 14,238 | 18,429 | 10,229 | 7,003,184 | REMUNERATIONS | 28 |
| 165,217 | 87,802 | 66,548 | 29,933 | 14,793,836 | TOTAL PARTIEL | 29 |
| ADMINISTRATION ET FRAIS GENERAUX: | | | | | | |
| 124,964 | 81,314 | 57,806 | 15,437 | 5,468,802 | FRAIS DE LOCATION DE LOCAUX, ETC. | 30 |
| 126,126 | 107,145 | 59,766 | 16,673 | 5,194,972 | SERVICES PROFESSIONNELS | 31 |
| 64,795 | 62,212 | 26,687 | 4,492 | 6,550,830 | DROITS DE LICENCE DU C.R.T.C. | 32 |
| 98,824 | 62,749 | 39,653 | 8,234 | 3,615,801 | AUTRES DROITS DE LICENCE, FRAIS D'ABONNEMENT ET COTISATIONS | 33 |
| 277,276 | 168,352 | 127,420 | 33,093 | 17,752,500 | FOURNITURES DE BUREAU ET SERVICES (Y COMPRIS LE TELEPHONE, ETC.) | 34 |
| 121,651 | 135,088 | 50,136 | 7,111 | 8,233,720 | FRAIS DE GESTION (Y COMPRIS DE DIRECTION DE L'EXPLOITATION) | 35 |
| 33,150 | 43,205 | 24,696 | 5,089 | 3,543,686 | CREANCES IRRECOUVRABLES | 36 |
| 219,797 | 216,663 | 148,561 | 38,964 | 17,736,535 | AUTRES | 37 |
| 1,003,963 | 622,610 | 441,554 | 130,741 | 39,240,125 | REMUNERATIONS | 38 |
| 2,070,546 | 1,499,338 | 1,018,279 | 259,834 | 107,336,971 | TOTAL PARTIEL | 39 |
| 5,437,224 | 3,651,104 | 2,633,124 | 761,657 | 285,612,743 | TOTAL, DEPENSES DES SERVICES | 40 |
| 1,121,175 | 568,376 | 840,023 | 158,781 | 70,809,778 | AMORTISSEMENT (COMPTABILISE) | 41 |
| 1,000,882 | 1,189,061 | 1,071,449 | 172,125 | 60,929,937 | INTERETS VERSES | 42 |
| 189,664 | 53,350 | 75,373 | 167,567 | 5,527,470 | AUTRES REDRESSEMENTS - REVENU (DEPENSE-) | 43 |
| 1,105,562 | 109,981 | 719,333- | 104,412- | 35,838,496 | BENEFICE (PERTE-) AVANT IMPOTS SUR LE REVENU | 44 |
| 356,471 | 107,487- | 243,999- | 76,610- | 17,991,124 | PROVISION POUR IMPOTS SUR LE REVENU | 45 |
| 743,371 | 217,468 | 475,334- | 27,802- | 17,847,372 | BENEFICE NET (PERTE-) APRES IMPOTS SUR LE REVENU | 46 |
| 121 | 95 | 71 | 28 | 9,885 | MEILLEURE MEILLEURE DE L'EXERCICE | 47 |

TABLE 10A. DETAIL OF PROPERTY, PLANT AND EQUIPMENT OF CABLE TELEVISION LICENSEES WITH MORE THAN 1,000 SUBSCRIBERS, BY REVENUE GROUP, 1982
(HISTORICAL COST)

| NO. FIXED ASSET CLASSIFICATION | GROUP 1 - GROUPE 1 | GROUP 2 - GROUPE 2 | GROUP 3 - GROUPE 3 | GROUP 4 - GROUPE 4 | GROUP 5 - GROUPE 5 | GROUP 6 - GROUPE 6 |
|---|--------------------------|--------------------------|--------------------------|--------------------------|--------------------------|--------------------------|
| | 36 | 36 | 36 | 36 | 37 | 36 |
| 1 REPORTING UNITS | | | | | | |
| | | | | DOLLARS | | |
| 2 LAND | 4,655,860 | 1,264,160 | 830,201 | 415,932 | 457,774 | 336,342 |
| 3 BUILDINGS (INCLUDING LAND IMPROVEMENTS) | 11,393,705 | 5,201,820 | 2,750,845 | 1,291,637 | 1,240,712 | 477,300 |
| 4 HEAD-END AND COMPONENTS | 27,317,166 | 7,806,639 | 5,648,940 | 4,513,634 | 4,415,127 | 2,695,807 |
| 5 DISTRIBUTION SYSTEM PLANT | 293,729,563 | 73,039,803 | 44,403,460 | 21,866,536 | 17,795,168 | 11,035,163 |
| 6 COSTS OF SUBSCRIBER DROPS AND DEVICES | 190,435,343 | 29,206,099 | 15,420,089 | 5,639,087 | 5,155,049 | 2,699,069 |
| 7 TEST EQUIPMENT AND TOOLS | 10,868,973 | 2,244,960 | 1,375,043 | 720,197 | 614,602 | 370,115 |
| 8 CABLE-CASTING EQUIPMENT | 23,344,324 | 7,443,160 | 3,949,474 | 1,853,595 | 1,914,617 | 1,046,856 |
| 9 AUTOMOBILES, TRUCKS AND COMPUTERS | 15,871,891 | 3,489,033 | 1,813,015 | 2,191,304 | 1,225,600 | 1,046,481 |
| 10 FURNITURE AND FIXTURES | 7,825,550 | 1,456,374 | 1,016,445 | 594,475 | 414,699 | 274,035 |
| 11 OTHER PROPERTY, PLANT AND EQUIPMENT | 8,554,263 | 1,108,537 | 1,074,081 | 437,945 | 545,124 | 570,074 |
| 12 LEASEHOLD IMPROVEMENTS (EXCEPT CABLE SYSTEM PLANT) | 9,679,748 | 1,282,327 | 443,858 | 213,885 | 321,389 | 147,105 |
| 13 TOTAL PROPERTY, PLANT AND EQUIPMENT | 603,676,386 | 133,602,912 | 78,725,451 | 39,736,227 | 34,099,861 | 20,698,347 |

TABLE 10B. DETAIL OF PROPERTY, PLANT AND EQUIPMENT OF CABLE TELEVISION LICENSEES WITH MORE THAN 1,000 SUBSCRIBERS, BY REVENUE GROUP, 1982

(ACCUMULATED STANDARDIZED DEPRECIATION)

| NO. FIXED ASSET CLASSIFICATION | GROUP 1 - GROUPE 1 | GROUP 2 - GROUPE 2 | GROUP 3 - GROUPE 3 | GROUP 4 - GROUPE 4 | GROUP 5 - GROUPE 5 | GROUP 6 - GROUPE 6 |
|---|--------------------------|--------------------------|--------------------------|--------------------------|--------------------------|--------------------------|
| | 36 | 36 | 36 | 36 | 37 | 36 |
| 1 REPORTING UNITS | | | | | | |
| | | | | DOLLARS | | |
| 2 LAND | 2,217,968 | 1,280,301 | 674,803 | 320,992 | 312,382 | 133,442 |
| 3 BUILDINGS (INCLUDING LAND IMPROVEMENTS) | 12,682,610 | 3,971,100 | 2,623,528 | 2,186,649 | 1,756,864 | 1,457,343 |
| 4 HEAD-END AND COMPONENTS | 150,720,511 | 40,419,882 | 23,956,919 | 11,402,387 | 9,955,057 | 6,080,317 |
| 5 DISTRIBUTION SYSTEM PLANT | 96,320,427 | 15,192,078 | 7,555,077 | 2,526,778 | 2,548,400 | 1,307,922 |
| 6 COSTS OF SUBSCRIBER DROPS AND DEVICES | 4,868,311 | 1,137,456 | 736,943 | 367,138 | 329,795 | 176,839 |
| 7 TEST EQUIPMENT AND TOOLS | 13,847,783 | 5,043,073 | 2,555,186 | 1,186,700 | 1,227,638 | 706,530 |
| 8 CABLE-CASTING EQUIPMENT | 9,206,043 | 2,089,920 | 1,159,899 | 1,226,106 | 778,778 | 653,756 |
| 9 AUTOMOBILES, TRUCKS AND COMPUTERS | 3,452,304 | 611,826 | 558,178 | 326,307 | 205,153 | 117,945 |
| 10 FURNITURE AND FIXTURES | 1,916,433 | 498,892 | 769,548 | 251,937 | 226,026 | 247,037 |
| 11 OTHER PROPERTY, PLANT AND EQUIPMENT | 3,225,521 | 580,341 | 234,209 | 85,796 | 133,062 | 53,611 |
| 12 LEASEHOLD IMPROVEMENTS (EXCEPT CABLE SYSTEM PLANT) | 298,457,511 | 71,024,869 | 40,824,690 | 19,880,790 | 17,473,155 | 10,934,742 |
| 13 TOTAL PROPERTY, PLANT AND EQUIPMENT | | | | | | |

TABLEAU 10A. DETAIL DES TERRAINS, DES BATIMENTS, DES INSTALLATIONS ET DU MATERIEL DES TITULAIRES DE LICENCES DE TELEDISTRIBUTION QUI DESSERVENT PLUS DE 1,000 ABONNES, PAR TRANCHE DE RECETTES, 1982

(COUT D'ORIGINE)

| GROUP 7 CATALOGUE 7 | GROUP 8 CATALOGUE 8 | GROUP 9 CATALOGUE 9 | GROUP 10 CATALOGUE 10 | TOTAL | CLASSEMENT DES IMMOBILISATIONS | 80 |
|------------------------|------------------------|------------------------|--------------------------|------------------------------|--|----|
| 26 | 36 | 36 | 36 | 361 UNITES DECLARANTES | 1 | |
| | | | | | DOLLARS | |
| | | | | | | |
| 307,437 | 420,582 | 137,753 | 22,514 | 8,856,556 | TERRAINS | 3 |
| 310,921 | 334,067 | 167,745 | 30,861 | 23,395,613 | BATIMENTS ET AMELIORATIONS FONCIERES | 3 |
| 1,389,001 | 2,071,632 | 1,767,842 | 993,931 | 59,219,719 | TETE DE LIGNE ET ELEMENTS | 4 |
| 1,365,870 | 8,129,182 | 7,166,130 | 1,754,331 | 488,265,206 | INSTALLATIONS DU SYSTEME DE DISTRIBUTION | 5 |
| 1,377,630 | 1,814,778 | 1,638,553 | 390,561 | 254,056,258 | COUT DES DISPOSITIFS ET LIGNES D'ABONNE | 6 |
| 802,088 | 130,561 | 110,134 | 21,727 | 17,258,400 | MATERIEL ET OUTILLAGE D'ESSAI | 7 |
| 320,542 | 344,803 | 272,775 | 18,342 | 40,768,468 | MATERIEL POUR LA PRODUCTION D'Emissions | 8 |
| 758,415 | 419,677 | 245,542 | 32,870 | 27,093,828 | AUTOMOBILES, CAMIONS ET ORDINATEURS | 9 |
| 126,229 | 84,301 | 50,626 | 4,780 | 11,847,514 | AMEUBLEMENT ET ARTICLES D'AMEUBLEMENT | 10 |
| 371,660 | 383,868 | 508,492 | 227,238 | 13,661,282 | AUTRES BIENS-FONDS, INSTALLATIONS ET MATERIEL | 11 |
| 72,961 | 40,513 | 36,389 | 3,589 | 13,323,996 | AMELIORATIONS LOCATIVES (SAUF INSTALLATIONS DU SYSTEME DE CABLES) | 12 |
| 16,263,730 | 14,177,377 | 12,889,083 | 3,938,754 | 906,419,882 | TOTAL, TERRAINS, BATIMENTS, INSTALLATIONS ET MATERIEL | 13 |

TABLEAU 10B. DETAIL DES TERRAINS, DES BATIMENTS, DES INSTALLATIONS ET DU MATERIEL DES TITULAIRES DE LICENCES DE TELEDISTRIBUTION QUI DESSERVENT PLUS DE 1,000 ABONNES, PAR TRANCHE DE RECETTES, 1982

(AMORTISSEMENT NORMALISE ACCUMULE)

| GROUP 7 CATALOGUE 7 | GROUP 8 CATALOGUE 8 | GROUP 9 CATALOGUE 9 | GROUP 10 CATALOGUE 10 | TOTAL | CLASSEMENT DES IMMOBILISATIONS | 80 |
|------------------------|------------------------|------------------------|--------------------------|------------------------------|--|----|
| 26 | 39 | 36 | 36 | 361 UNITES DECLARANTES | 1 | |
| | | | | | DOLLARS | |
| | | | | | | |
| 129,248 | 79,154 | 36,023 | 3,599 | 9,100,934 | TERRAINS | 3 |
| 621,702 | 620,938 | 507,490 | 166,742 | 27,095,366 | BATIMENTS ET AMELIORATIONS FONCIERES | 3 |
| 4,410,300 | 3,132,384 | 2,196,059 | 530,112 | 253,003,928 | TETE DE LIGNE ET ELEMENTS | 4 |
| 456,621 | 646,111 | 489,288 | 81,276 | 127,323,978 | INSTALLATIONS DU SYSTEME DE DISTRIBUTION | 5 |
| 467,810 | 74,585 | 38,605 | 6,922 | 8,204,404 | COUT DES DISPOSITIFS ET DES LIGNES D'ABONNE | 6 |
| 250,015 | 226,555 | 90,616 | 8,848 | 25,142,944 | MATERIEL ET OUTILLAGE D'ESSAI | 7 |
| 453,746 | 282,251 | 95,163 | 22,846 | 15,998,508 | MATERIEL POUR LA PRODUCTION D'Emissions | 8 |
| 54,888 | 36,617 | 13,112 | 2,804 | 5,579,135 | AUTOMOBILES, CAMIONS ET ORDINATEURS | 9 |
| 81,618 | 81,507 | 99,847 | 20,455 | 4,159,300 | AMEUBLEMENT ET ARTICLES D'AMEUBLEMENT | 10 |
| 27,313 | 13,978 | 3,808 | 1,272 | 4,358,911 | AUTRES BIENS-FONDS, INSTALLATIONS ET MATERIEL | 11 |
| 7,677,252 | 5,354,080 | 3,584,812 | 855,926 | 476,107,428 | TOTAL, TERRAINS, BATIMENTS, INSTALLATIONS ET MATERIEL | 13 |

TABLE 10C. DETAIL OF PROPERTY, PLANT AND EQUIPMENT OF CABLE TELEVISION LICENSEES WITH MORE THAN 1,000 SUBSCRIBERS, BY REVENUE GROUP, 1982

(NET VALUE)

| NO. | FIXED ASSET CLASSIFICATION | GROUP 1 | GROUP 2 | GROUP 3 | GROUP 4 | GROUP 5 | GROUP 6 |
|---|----------------------------|--------------|--------------|--------------|--------------|--------------|--------------|
| | | — GROUPE 1 — | — GROUPE 2 — | — GROUPE 3 — | — GROUPE 4 — | — GROUPE 5 — | — GROUPE 6 — |
| 1 REPORTING UNITS | | 36 | 36 | 36 | 36 | 37 | 36 |
| | | | | DOLLARS | | | |
| 2 LAND | 4,655,860 | 1,264,160 | 830,201 | 415,932 | 457,774 | 336,342 | |
| 3 BUILDINGS (INCLUDING LAND IMPROVEMENTS) | 9,175,737 | 3,921,519 | 2,076,042 | 970,645 | 928,330 | 343,858 | |
| 4 HEAD-END AND COMPONENTS | 14,634,556 | 3,835,539 | 3,025,012 | 2,326,985 | 2,658,263 | 1,238,464 | |
| 5 DISTRIBUTION SYSTEM PLANT | 143,009,052 | 32,619,921 | 20,446,541 | 10,464,149 | 7,840,111 | 4,954,846 | |
| 6 COSTS OF SUBSCRIBER DROPS AND DEVICES | 54,114,516 | 14,074,021 | 7,865,012 | 3,112,309 | 2,606,649 | 1,391,147 | |
| 7 TEST EQUIPMENT AND TOOLS | 6,000,662 | 1,107,504 | 638,100 | 353,059 | 284,807 | 193,276 | |
| 8 CABLE-CASTING EQUIPMENT | 9,496,541 | 2,400,087 | 1,394,288 | 666,895 | 686,979 | 340,326 | |
| 9 AUTOMOBILES, TRUCKS AND COMPUTERS | 6,665,848 | 1,399,113 | 653,116 | 965,198 | 446,822 | 392,725 | |
| 10 FURNITURE AND FIXTURES | 4,373,246 | 644,548 | 458,267 | 268,168 | 209,546 | 156,090 | |
| 11 OTHER PROPERTY, PLANT AND EQUIPMENT | 6,637,830 | 609,645 | 304,533 | 186,008 | 319,098 | 323,037 | |
| 12 LEASEHOLD IMPROVEMENTS (EXCEPT CABLE SYSTEM PLANT) | 6,454,227 | 701,986 | 205,649 | 128,089 | 188,327 | 93,494 | |
| 13 TOTAL PROPERTY, PLANT AND EQUIPMENT | 305,218,475 | 62,578,043 | 37,900,761 | 19,857,437 | 16,626,706 | 9,763,605 | |

TABLE 11. HOUSEHOLDS SERVED BY CABLE TELEVISION LICENSEES WITH MORE THAN 1,000 SUBSCRIBERS, BY REVENUE GROUP, 1982

| NO. | | GROUP 1 | GROUP 2 | GROUP 3 | GROUP 4 | GROUP 5 | GROUP 6 |
|--|-----------|--------------|--------------|--------------|--------------|--------------|--------------|
| | | — GROUPE 1 — | — GROUPE 2 — | — GROUPE 3 — | — GROUPE 4 — | — GROUPE 5 — | — GROUPE 6 — |
| 1 REPORTING UNITS | | 36 | 36 | 36 | 36 | 37 | 36 |
| | | | | | | | |
| NUMBER OF HOUSEHOLDS: | | | | | | | |
| 2 DIRECT SUBSCRIBERS | 2,535,818 | 643,905 | 341,714 | 225,672 | 149,215 | 106,751 | |
| 3 INDIRECT SUBSCRIBERS | 541,201 | 78,023 | 33,151 | 27,381 | 9,166 | 9,554 | |
| 4 TOTAL | 3,077,019 | 721,928 | 374,865 | 253,053 | 158,381 | 116,305 | |
| | | | | | | | |
| HOUSEHOLDS IN AREA WIRED FOR CABLE SERVICES: | | | | | | | |
| 5 INDIVIDUAL HOUSES | 2,836,747 | 754,038 | 411,252 | 257,925 | 170,217 | 123,376 | |
| 6 IN MULTIPLE DWELLINGS | 1,395,020 | 184,463 | 61,460 | 51,011 | 30,066 | 21,103 | |
| 7 TOTAL | 4,231,767 | 938,501 | 472,712 | 308,936 | 200,283 | 144,479 | |
| | | | | | | | |
| 8 HOUSEHOLDS IN LICENSED AREA | 4,406,780 | 966,951 | 486,288 | 321,578 | 213,640 | 158,018 | |
| | | | | | | | |
| MILES OF CABLE: | | | | | | | |
| 9 MILES OF AERIAL CABLE | 14,914.4 | 5,804.5 | 3,741.8 | 2,775.8 | 1,987.1 | 1,398.3 | |
| 10 MILES OF CABLE IN CONDUIT .. | 1,505.2 | 260.6 | 164.4 | 69.7 | 5.6 | 6.2 | |
| 11 MILES OF BURIED CABLE | 5,378.2 | 1,552.2 | 606.8 | 372.1 | 282.2 | 179.2 | |
| 12 MILES OF TRUNK CABLE | 5,972.9 | 2,257.5 | 1,382.6 | 1,056.5 | 723.4 | 546.8 | |
| 13 TOTAL | 27,774.7 | 9,674.8 | 5,895.6 | 4,274.1 | 2,998.3 | 2,130.5 | |
| | | | | | | | |
| KILOMETRES OF CABLE: | | | | | | | |
| 14 KILOMETRES OF AERIAL CABLE .. | 23,863.0 | 9,287.2 | 5,986.8 | 4,441.2 | 3,179.3 | 2,237.2 | |
| 15 KILOMETRES OF CABLE IN CONDUIT .. | 2,414.7 | 416.9 | 263.0 | 111.5 | 8.9 | 9.9 | |
| 16 KILOMETRES OF BURIED CABLE .. | 8,605.1 | 2,483.5 | 970.8 | 595.3 | 451.5 | 286.7 | |
| 17 KILOMETRES OF TRUNK CABLE .. | 9,556.6 | 3,612.0 | 2,212.1 | 1,690.4 | 1,157.4 | 874.8 | |
| 18 TOTAL | 44,426.3 | 15,199.4 | 9,532.9 | 6,339.3 | 4,797.1 | 3,408.8 | |

TABLEAU 10C. DETAIL DES TERRAINS, DES BATIMENTS, DES INSTALLATIONS ET DU MATERIEL DES TITULAIRES DE LICENCES DE TELEDISTRIBUTION QUI DESSERVENT PLUS DE 1,000 ABCNNES, PAR TRANCHE DE RECETTES, 1982
(APRES DEDUCTION DE L'AMORTISSEMENT ACCUMULE)

| GROUP 7 GROUPE 7 | GROUP 8 GROUPE 8 | GROUP 9 GROUPE 9 | GROUP 10 GROUPE 10 | TOTAL | CLASSEMENT DES IMMOBILISATION | NO |
|-----------------------------------|-------------------------------------|-------------------------------------|---------------------------------|--|--|-------------|
| 36 | 36 | 36 | 36 | 36 | 361 UNITES DECLARANTES | 1 |
| DOLLARS | | | | | | |
| 1,000,000 < | | | | | | |
| 307,435 387,681 | 428,585 254,913 | 137,755 117,722 | 22,514 22,212 | 8,856,556 18,198,659 | TERRAINS BATIMENTS ET AMELIORATIONS FONCIERES | 2 3 |
| 1,067,299 4,935,570 341,009 | 1,250,694 4,996,788 1,168,667 | 1,260,352 4,970,071 1,149,265 | 827,189 1,264,219 309,285 | 32,124,353 235,261,278 126,732,280 | TETE DE LIGNE ET ELEMENTS INSTALLATIONS DU SYSTEME DE DISTRIBUTION .. COUT DES DISPOSITIFS ET DES LIGNES D'ABCNNE .. | 4 5 6 |
| 334,278 270,527 274,665 | 55,976 118,248 137,426 | 71,529 182,159 150,379 | 14,805 9,494 10,024 | 9,053,996 15,565,544 11,095,320 | MATERIEL ET OUTILLAGE D'ESSAI MATERIEL POUR LA PRODUCTION D'EMISSIONS .. AUTOMOBILES, CAMIONS ET ORDINATEURS | 7 8 9 |
| 71,341 490,042 | 47,684 302,341 | 37,513 408,645 | 1,976 200,783 | 6,268,379 9,481,982 | AMEUBLEMENT ET ARTICLES D'AMEUBLEMENT .. AUTRES BIENS-FONCS INSTALLATIONS ET MATERIEL .. | 10 11 |
| 43,542 | 35,843 | 18,901 | 317 | 7,374,842 | AMELIORATIONS LOCATIVES (SAUF INSTALLATIONS DU SYSTEME DE CABLES) .. | 12 |
| 8,585,487 | 8,797,167 | 8,501,991 | 8,382,818 | 480,912,630 | TOTAL, TERRAINS, BATIMENTS, INSTALLATIONS ET MATERIEL .. | 13 |

TABLEAU 11. MENAGES DESSERVIES PAR DES TITULAIRES DE LICENCES DE TELEDISTRIBUTION QUI DESSERVENT PLUS DE 1,000 ABONNES, PAR TRANCHE DE RECETTES, 1982

| GROUP 7 GROUPE 7 | GROUP 8 GROUPE 8 | GROUP 9 GROUPE 9 | GROUP 10 GROUPE 10 | TOTAL | NO | |
|---|--------------------------------|--------------------------------|------------------------------|--|---|---------------------|
| 36 | 36 | 36 | 36 | 361 UNITES DECLARANTES | 1 | |
| NO | | | | | | |
| 1,000,000 < | | | | | | |
| 73,499 3,478 | 51,363 3,379 | 50,813 1,418 | 10,886 753 | 4,177,988 707,534 | NOMBRE DE MENAGES: ABONNES DIRECTS | 2 3 |
| 73,927 | 50,944 | 37,451 | 11,689 | 4,385,317 | TOTAL | 4 |
| MENAGES POUR LESQUELLES LE SERVICE EST DISPONIBLE: | | | | | | |
| 88,098 10,497 | 61,468 9,673 | 55,179 8,982 | 15,936 1,302 | 4,769,426 1,773,577 | MAISONS INDIVIDUELLES .. LOGEMENTS MULTIPLES | 5 6 |
| 101,595 | 71,333 | 64,161 | 17,238 | 6,543,005 | TOTAL | 7 |
| 107,237 | 30,578 | 26,313 | 12,624 | 6,337,768 | MENAGES SITUES DANS UNE ZONE DESSERVIE PAR UN TITULAIRE DE LICENCE. | 8 |
| MILLES DE CABLE: | | | | | | |
| 1,001,3 3,5 92,8 381,1 | 653,7 0,9 151,6 307,4 | 479,5 2,1 115,3 154,6 | 133,4 0,1 21,6 55,4 | 32,889,7 2,022,3 8,752,0 12,838,2 | MILLES DE CABLE AERIEN .. MILLES DE CABLE PAR TUBE .. MILLES DE CABLE SOUTERRAIN .. MILLES DE CABLE PRINCIPAL .. | 9 10 11 12 |
| 1,478,4 | 1,113,6 | 751,5 | 210,5 | 56,502,2 | TOTAL | 13 |
| KILOMETRES DE CABLE: | | | | | | |
| 1,801,4 3,6 | 1,045,9 1,4 | 767,2 3,3 | 213,4 0,1 | 52,623,5 3,235,6 | KILOMETRES DE CABLE AERIEN .. KILOMETRES DE CABLE PAR TUBE .. | 14 15 |
| 148,4 109,7 | 242,5 491,8 | 184,4 247,3 | 34,5 88,6 | 14,003,2 20,541,1 | KILOMETRES DE CABLE SOUTERRAIN .. KILOMETRES DE CABLE PRINCIPAL .. | 16 17 |
| 2,363,3 | 1,781,7 | 1,202,4 | 334,8 | 50,403,5 | TOTAL | 18 |

TABLE 12. INCOME STATEMENT OF THE CABLE TELEVISION LICENSEES WITH MORE THAN 1,000 SUBSCRIBERS, 1982

TABLEAU 12. ETAT DES REVENUS DES TITULAIRES DE LICENCES DE TELEDISTRIBUTION QUI DESSERVENT PLUS DE 1,000 ABONNES, 1982

| | DOLLARS |
|---|-------------|
| OPERATING PROFIT (LOSS) BEFORE UNDERTAKEN ITEMS - BENEFAICE D'EXPLOITATION (PERTE) AVANT LES POSTES SUIVANTES | 182,050,741 |
| DEPRECIATION (RECORDED IN ACCOUNTS) - AMORTISSEMENT (COMPTABILISE) | 70,809,778 |
| INTEREST EXPENSE - INTERETS VERSES | 80,929,937 |
| INVESTMENT AND INTEREST INCOME - REVENUS DE PLACEMENTS ET D'INTERETS | 2,838,103 |
| INCIDENTAL CABLE TELEVISION INCOME - RECETTES ACCESSOIRES DE TELEDISTRIBUTION | 5,025,200 |
| AMORTIZATION OF ORGANIZATION AND START UP EXPENSE - AMORTISSEMENT DES FRAIS D'ETABLISSEMENT ET DE MISE EN MARCHE | 1,584,536 |
| NET OPERATING PROFIT (LOSS) - BENEFAICE NET D'EXPLOITATION (PERTE) | 36,589,932 |
| AMORTIZATION OF GOODWILL - AMORTISSEMENT DE L'ACHALANAGE | 1,175,223 |
| GAIN (LOSS) FROM DISPOSAL OF FIXED ASSETS, INVESTMENTS, ETC. - GAIN (PERTE) SUR REALISATION D'IMMOBILISATIONS DE PLACEMENTS, ETC. | 424,197 |
| PROFIT (LOSS) BEFORE INCOME TAXES - BENEFAICE (PERTE) AVANT IMPOTS SUR LE REVENU ... | 35,838,498 |
| PROVISION FOR INCOME TAXES - PREVISION POUR IMPOTS SUR LE REVENU | 17,991,325 |
| NET PROFIT (LOSS) AFTER INCOME TAXES - BENEFAICE NET (PERTE) APRES IMPOTS SUR LE REVENU | 17,847,372 |

TABLE 13. SALARIES, WAGES AND FRINGE BENEFITS, AND EMPLOYEE STATISTICS OF CABLE TELEVISION LICENSEES WITH MORE THAN 1,000 SUBSCRIBERS, BY STAFF CATEGORIES, 1982

TABLEAU 13. REMUNERATION ET AVANTAGES SOCIAUX ET EFFECTIFS DES TITULAIRES DE LICENCES DE TELEDISTRIBUTION QUI DESSERVENT PLUS DE 1,000 ABONNES, PAR CATEGORIE DE PERSONNEL, 1982

| | NUMBER OF STAFF - EFFECTIFS | WAGES AND SALARIES - REMUNE- RATIONS | FRINGE BENEFITS - AVANTAGES SOCIAUX | TOTAL |
|--|--------------------------------------|--|---|-------------|
| DOLLARS | | | | |
| PROGRAM CATEGORIZATION - PRODUCTEUR D'EMISSIONS | 793 | 13,706,717 | 1,145,603 | 14,850,320 |
| TECHNICAL - SERVICES TECHNIQUES | 2,785 | 61,886,512 | 9,821,850 | 71,708,362 |
| SALES AND PROMOTION (INCLUDING COMMISSION PAID TO STAFF) - VENTES ET PROMOTIONS (Y COMPRIS LES COMMISSIONS VERSEES AUX SALARIÉS) | 325 | 8,407,318 | 1,965,368 | 10,372,186 |
| ADMINISTRATION AND GENERAL - ADMINISTRATION ET FRAIS GENERAUX | 1,978 | 39,232,574 | 3,163,182 | 42,395,756 |
| DIRECTORS' FEES - JETCHS DE PRÉSENCES DES ADMINISTRATEURS | ... | ... | ... | 644,372 |
| TOTAL | 5,885 | 117,231,616 | 10,726,003 | 128,951,999 |

NOTE: REPRESENTS GROSS PAYROLLS WHICH INCLUDE ALL MONIES PAID TO THE EMPLOYEES BEFORE ANY DEDUCTION. = NOTA: REURNERATIONS BRUTES SOIT TOUTES LES SOMMES VERSEES AUX SALARIÉS AVANT TOUTE DÉDUCTION.

GLOSSARY OF TERMS

Broadcasting. Any radio communication in which the transmission are intended for direct public reception.

Broadcasting licence. A licence issued under the Broadcasting Act to carry on a broadcasting undertaking.

Broadcasting undertaking. Includes a broadcasting transmitting undertaking, a broadcasting receiving undertaking and a network operation.

Broadcasting year. The 12-month period from September 1 to August 31. The regulation establishing this reporting period was introduced in 1968 by CRTC.

CCTA (Canadian Cable Television Association). A federally incorporated industry, professional and trade association of cable television systems, professional engineers and manufacturers in Canada.

Canadian Radio-Television and Telecommunications Commission. Established by the Broadcasting Act, 1968 to regulate the establishment and operation of broadcasting undertakings in Canada.

Channel. A frequency in the radio spectrum assigned to a radio or television station.

Classification of Survey Universe(1)

Business organization. Includes a business undertaking directly engaged in cable television but it does not include holding companies. This category includes incorporated companies, partnerships and single proprietorships.

Reporting unit. The smallest unit in the business organization which is capable of reporting the elements of operating statistics such as revenue, expenses, profit

(1) The Classification compares with Company - Establishment concept of Statistics Canada's Standard Industrial Classification (SIC). The Business Organization is similar to the Company and the Reporting Unit to the Establishment. (The Enterprise Concept of the SIC exists in cable television in the form of holding companies. Holding companies as such are not included in cable television statistics.)

GLOSSAIRE DES TERMES

Radiodiffusion. Radiocommunication dont les émissions sont destinées à être reçues directement par le public en général.

Licence de radiodiffusion. Licence attribuée en vertu de la Loi sur la radiodiffusion pour l'exploitation d'une entreprise de radiodiffusion.

Entreprise de radiodiffusion. Comprend une entreprise d'émission de radiodiffusion, une entreprise de réception de radiodiffusion et l'exploitation d'un réseau.

Année Financière de télédistribution. Période de 12 mois allant du 1^{er} septembre au 31 août. Le règlement établissant cette période de déclaration a été adopté en 1968 par le CRTC.

ACTC (Association canadienne de télévision par câble). Une association industrielle, professionnelle et commerciale des systèmes de télévision par câble, de ses ingénieurs et de ses fournisseurs, en vertu d'une charte fédérale d'incorporation.

Conseil de la radiodiffusion et des télécommunications canadiennes. Établi en vertu de la Loi sur la radiodiffusion de 1968 afin de réglementer l'installation et le fonctionnement des entreprises de radiodiffusion au Canada.

Canal. Fréquence du spectre des fréquences radio-électriques assignée à une station de radio ou de télévision.

Classification de l'univers d'enquête(1)

Entreprise. Entreprise commerciale s'occupant directement de télédistribution, à l'exclusion des sociétés de gestion. Cette catégorie comprend des entreprises constituées en corporation, des sociétés en nom collectif et des entreprises à propriétaire unique.

Unité déclarante. La plus petite unité dans la structure de l'entreprise qui est en mesure de déclarer certains éléments financiers de son exploitation comme les recettes, les dépenses,

(1) Cette classification se rapproche du concept société - Établissement de la Classification des activités économiques (CAE) de Statistique Canada. L'entreprise est semblable à la société et l'unité déclarante, à l'établissement. (Le concept de l'entreprise de la CAE existe dans le secteur de la télédistribution sous la forme de sociétés de gestion. Telles quelles, ces sociétés de gestion ne sont pas incluses dans la statistique de la télédistribution.)

and the fixed assets used in the operations. Reporting Units are the foundation of operating statistics in cable television.

A Reporting Unit may consist of:

a single cable television system or

a combination of more than one cable television system operating and reported on as a single unit.

Cable television system. A system for receiving signals from broadcasting stations and distributing them by cable to subscribers.

DOC. Department of Communications which, under the Radio Act, is authorized to license certain classes of radio stations and in the case of broadcasting undertakings, to issue a technical construction and operating certificate.

Licence. See "Broadcasting licence".

Licensee. A person or company licensed by the Canadian Radio-Television and Telecommunications Commission to carry on a broadcasting undertaking.

Program. Presentation in sound and/or image, by broadcast stations.

Radio. Any transmission, emission or reception of signs, signals, writing, images, sounds or intelligence of any nature, by means of electromagnetic waves of frequencies lower than 3,000 GHz, propagated in space without artificial guide.

Salaries and wages. Includes regular hours worked, overtime, vacation and holidays, commissions paid to staff. Fringe benefits include employees' profit sharing and bonus arrangements the total cost of providing retirement pensions to employees and the cost of providing benefits such as group medical, group life, unemployment insurance, workmen's compensation and other employees' benefits. The value of board and lodging and other payments in kind are not included.

Station, broadcasting. A licensed station operating in the broadcasting band, the transmissions of which are intended for public reception.

Statistics Canada. A federal government agency established under the Statistics Act to form a centralized national statistical organization.

Subscribers, direct. Correspond to the number of single dwellings billed directly by the cable system operator. Single dwellings

les bénéfices et les immobilisations. Les unités déclarantes constituent la base des statistiques d'exploitation dans le secteur de la télédistribution.

Une unité déclarante peut comprendre:

un seul système de télédistribution ou

plusieurs systèmes de télédistribution exploités et déclarés comme une seule unité.

Système de télédistribution. Système qui capte les signaux par les stations de radiodiffusion pour les transmettre à ses abonnés par câble.

MDC. Ministère des Communications qui, en vertu de la Loi sur la radio, est autorisé à délivrer des licences à certaines catégories de stations de radio et des certificats d'aménagement technique et d'exploitation aux entreprises de radiodiffusion.

Licence. Voir "Licence de radiodiffusion".

Titulaire de licence. Personne détentrice d'une licence délivrée par le Conseil de la radiodiffusion et des télécommunications canadiennes et lui donnant droit d'exploiter une entreprise de radiodiffusion.

Émission. Présentation sonore ou visuelle (ou les deux) des stations de radio et de télévision.

Radio. Toute transmission, émission ou réception de codes, signaux, textes, images, sons ou informations de toute nature, par ondes radio-électriques de fréquences inférieures à 3,000 GHz, se propageant dans l'espace sans guide artificiel.

Traitements et salaires. Comportent les heures normales de travail, les heures supplémentaires, les congés et les jours fériés et les commissions versées aux employés. Les avantages sociaux comprennent la participation des employés aux bénéfices et les gratifications ainsi que les cotisations versées au titre de l'assurance-maladie collective, l'assurance-vie collective, l'assurance-chômage, l'indemnisation des accidents du travail et divers autres avantages. Les frais de chambre et pension et les autres paiements en nature ne sont pas inclus.

Station de radiodiffusion. Station titulaire d'une licence émettant sur la bande de radiodiffusion des émissions qui s'adressent au public.

Statistique Canada. Organisme fédéral établi en vertu de la Loi sur la statistique pour centraliser toutes les données statistiques à l'échelle nationale.

Abonnés directs. Nombre de logements individuels facturés directement par l'entreprise de télédistribution. Les logements individuels comprennent

would include single houses, each half of a semi-detached (or double) house and each section of a row or terrace. Each single dwelling is served by one main outlet; additional outlets are not counted.

Subscribers, indirect. Correspond to the number of subscribers billed under contract with a third party such as a landlord or community association. Each indirect subscriber is served by one main outlet; additional outlets are not to be counted.

Telecast. A television broadcast.

Telecommunication. Any transmission, emission or reception of signs, signals, writing, images, sounds or intelligence of any nature, by wire, radio, visual or other electromagnetic system.

Television. A system of telecommunication for the transmission of audio and video signals usually for reception by the general public.

Television channel. A frequency in the radio spectrum assigned to a television station.

UHF (ultra high frequency). The band of broadcasting frequencies ranging from 300 to 3,000 MHz. Also known as decimetric waves.

VHF (very high frequency). The band of broadcasting frequencies ranging from 30 to 300 MHz. Also known as metric waves.

les maisons individuelles, chaque moitié d'une maison jumelée (ou double) et chaque section de maisons en rangée ou de maisons-terrasse. Chaque logement est raccordé par un seul câble; les sorties supplémentaires ne sont pas comptées.

Abonnés indirects. Nombre d'abonnés facturés en vertu d'un contrat avec une tierce partie, par exemple, un propriétaire de logements ou une association communautaire. Chaque abonné indirect est raccordé par un seul câble; les sorties supplémentaires ne sont pas comptées.

Télédiffusion. Transmissions d'une émission de télévision.

Télécommunication. Toute transmission, émission ou réception de signes, de signaux, de messages écrits, d'images, de sons ou de renseignements de toute nature, par fil, par radio ou par d'autres procédés visuels ou électro-magnétiques.

Télévision. Système de télécommunication assurant la transmission de messages sonores et d'images habituellement destinés à être reçus par le public en général.

Canal de télévision. Bande de fréquences assignée à une station de télévision.

UHF (ultra-haute fréquence). Bande de fréquences de radiodiffusion allant de 300 à 3,000 MHz; on parle également d'ondes décimétriques.

THF (très haute fréquence). Bande de fréquences de radiodiffusion allant de 30 à 300 MHz. On parle également d'ondes métriques.

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