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FOR REVIEW

Net Cash Expenditures of the Oil and Gas-Exploration, Development,  
and Production Industry 1968

Net Cash Expenditures of the Oil and Gas-Exploration, Development and Production Industry 1968.

Expenditures by the oil and gas industry during 1968 for exploration, development and production purposes amounted to \$1,272,845,000 including interest payments of \$54,378,000. The 1967 expenditures of \$1,178,397,000 did not include interest payments. Western Canada accounted for 92.9% of the expenditures, with Alberta accounting for 73.4% of the total, followed by Saskatchewan (10.9%) and British Columbia (7.9%).

Geological and Geophysical expenditures, although showing little change in the Canadian total, increased from \$8,068,000 in 1967 to \$19,095,000 in the Yukon, Northwest Territories and Arctic Islands. Land and lease acquisition and retention for Canada increased 8.3% to \$237,377,000 of which \$57,454,000 was non-producing lease rentals.

Total expenditures for Offshore and Hudson Bay increased 30.2%, while the Yukon, Northwest Territories and Arctic Islands increased 129.0%.

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ENERGY & MINERALS SECTION  
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TABLE 1. Net Cash Expenditures of the Petroleum Industry - 1967

	Off Shore and Hudson Bay	Maritimes and Quebec	Ontario	Manitoba	Saskat- chewan	Alberta	British Columbia	Yukon N.W.T. and Arctic	Canada
	thousands of dollars								
<u>1. Geological and Geophysical Expenditures</u>									
(a) Seismic Crew expenditures .....	4,602	783	216	270	8,459	65,192	13,256	8,068	100,846
(b) All other geological and geophysical expenditures .....	2,667	382	185	216	3,462	34,542	5,170	2,813	49,437
<u>2. Land and lease acquisition and     retention .....</u>	1,059	445	1,142	651	19,109	167,032	24,929	4,788	219,155
<u>3. Exploratory drilling .....</u>	7,354	164	1,425	587	13,728	77,433	13,951	7,407	122,049
<u>4. Development drilling .....</u>	-	11	289	827	14,560	76,880	14,093	-	106,660
<u>5. Other capital expenditures</u>									
(a) Tangible well and lease equip. ....	19	-	328	447	8,390	46,058	7,948	1	63,191
(b) Pipelines and related facilities ..	-	-	-	-	-	-	-	-	-
(c) Secondary recovery and pressure maintenance projects .....	-	-	125	94	3,864	10,244	2,395	-	16,722
(d) Natural gas processing plants .....	-	-	236	-	1,117	88,044	17,763	-	107,160
(e) All other capital expenditures ....	207	-	25	39	1,857	19,370	1,052	188	22,738
<u>6. Field, well and pipeline operations(1)</u>	-	56	2,083	2,566	35,779	80,040	7,648	376	128,548
<u>7. Natural gas plant operations .....</u>	-	-	102	-	1,101	47,483	3,441	-	52,127
<u>8. Other operating expenses</u>									
(a) Taxes (excluding income taxes) ....	-	-	164	220	2,895	9,622	452	-	13,353
(b) Royalties .....	-	5	503	1,718	27,845	107,427	9,607	100	147,205
(c) Other .....	272	17	161	79	3,947	21,419	2,676	635	29,206
<b>Total .....</b>	<b>16,180</b>	<b>1,863</b>	<b>6,984</b>	<b>7,714</b>	<b>146,113</b>	<b>850,786</b>	<b>124,381</b>	<b>24,376</b>	<b>1,178,397</b>

(1) May include some producing lease and surface rentals



TABLE 2. Net Cash Expenditures of the Petroleum Industry - (Preliminary) 1968

	Off Shore and Hudson Bay	Maritimes and Quebec	Ontario	Manitoba	Saskat- chewan	Alberta	British Columbia	Yukon N.W.T. and Arctic	Canada
thousands of dollars									
<u>1. Geological and Geophysical Expenditures</u>									
(a) Seismic Crew expenses .....	6,306	1,045	745	749	7,412	44,683	6,965	19,095	87,000
(b) All other geological and geophysical expenses.....	3,104	421	1,302	310	3,417	40,986	5,546	7,523	62,609
<u>2. Land and Lease acquisition and retention</u>									
(a) Non-producing lease rentals .....	1,545	392	670	431	6,087	39,251	7,308	1,770	57,454
(b) All other .....	849	189	368	509	10,592	121,392	18,954	11,048	163,901
(c) Producing lease and surface rentals	-	2	516	276	3,845	10,252	1,068	63	16,022
3. Exploratory drilling .....	8,946	568	2,114	576	13,025	86,517	14,681	8,363	134,790
4. Development drilling .....	-	155	628	485	11,117	71,588	10,762	2,785	97,520
<u>5. Other capital expenditures</u>									
(a) Tangible well and lease equipment	2	59	409	322	7,249	47,614	5,832	202	61,689
(b) Pipelines and related facilities ..	-	-	186	7	721	12,469	123	-	13,506
(c) Secondary recovery and pressure maintenance projects .....	-	-	370	158	5,152	10,860	2,066	376	18,982
(d) Natural gas processing plants .....	-	-	193	-	1,963	87,041	2,465	-	91,662
(e) All other capital expenditures ....	27	257	174	60	877	19,342	-	3,158	23,895
6. Field, well and pipeline operations ...	-	47	1,396	2,185	31,869	87,596	6,491	341	129,925
7. Natural gas plant operations .....	-	11	389	-	2,157	49,644	3,367	-	55,568
<u>8. Other operating expenditures</u>									
(a) Taxes (excluding income taxes) ....	1	5	218	269	3,014	10,735	547	16	14,805
(b) Royalties .....	-	5	525	1,824	25,467	119,202	10,191	40	157,254
(c) Interest expense .....	-	4	42	169	2,271	49,446	2,422	24	54,378
(d) Other .....	283	84	279	95	3,014	25,387	1,729	1,014	31,885
Total .....	21,063	3,244	10,524	8,425	139,249	934,005	100,517	55,818	1,272,845



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