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# Private and Public Investment in Canada

# Outlook 1973

and

**REGIONAL ESTIMATES** 

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# INTRODUCTION

This report sets out the 1973 capital spending intentions of all sectors of the Canadian economy. Comparative figures of actual expenditures in 1971 and 1972 are also given. The figures, for the most part, are based on the results of a questionnaire survey of individual companies and other spending agencies. These questionnaires were completed towards the end of 1972 and in January 1973. The figures reflect spending plans as formulated at that time.

The estimates cover total outlays for construction and for the acquisition of producers' machinery and equipment by Canadian business, institutions and governments, together with expenditures for housing. For most industry groups estimates of outlays are based upon the sum of the reported spending plans of individual companies within each industry. All in all, about 24,000 business establishments were surveyed for their investment intentions. The totals shown have been adjusted to include imputed expenditures for firms which did not report and for the smaller firms which were not surveyed. In a few areas, where the survey approach is not considered to be practical, expenditure estimates were arrived at independently on the basis of current trends and expert opinion in these fields. The principal areas so estimated are agricultural investment and housing expenditures. Estimates of outlays by governments and institutions were based on a survey of the various agencies.

For the purposes of this report, construction includes both contract work and work done on own account. In addition to building construction, the estimates cover all types of engineering construction such as roads, dams, transmission lines and pipe lines, as well as oil drilling and mine development. The machinery and equipment category takes into account the purchase of all such items which are used either in producing goods or providing services but does not cover durable goods purchased for personal use. Included, as well as industrial machinery, are transportation equipment, agricultural implements, professional and scientific equipment, office and store furnishings and other similar capital goods. Excluded, for the purpose of this report, are outlays for defence equipment.

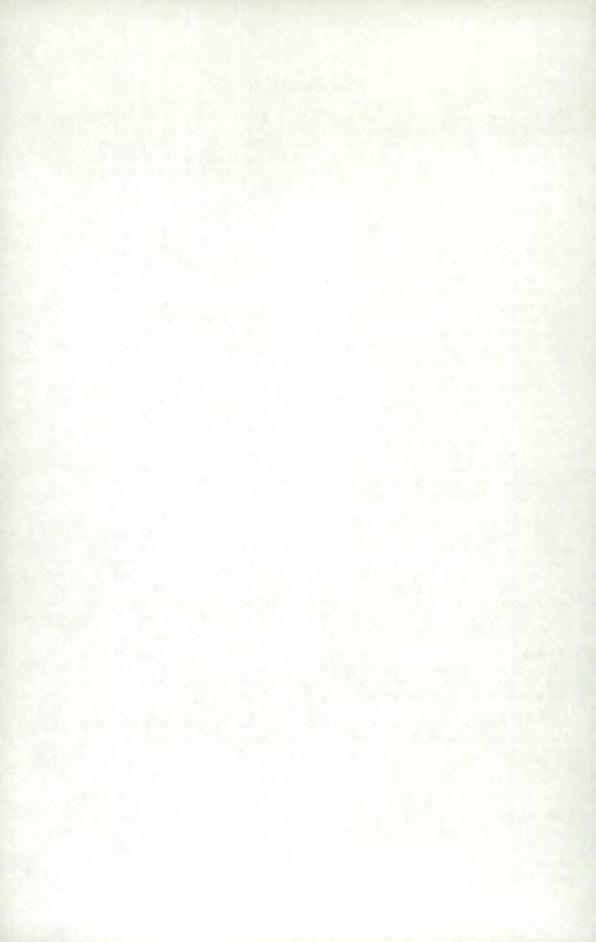
Information on capital spending intentions provides a useful indication of market conditions both in the economy at large and in particular industries. Since such expenditures account for a large and relatively variable proportion of the national product, the size and content of the investment programme provides significant information about demands to be placed upon the productive capacities of the economy during the period covered by the survey. In addition, information on the relative size of the capital expenditures programme planned, both in total and for individual industries, gives an indication of the views management hold on prospective market demands in relation to present productive capacity.

Non-capitalized repair expenditures on structures and machinery and equipment are also given in the report, but these are shown separately. By including these outlays, a more complete picture is provided of all demands likely to be made on labour and materials in accomplishing the programme.

This report on the outlook for investment in Canada in 1973 is a joint project of Statistics Canada and the Department of Industry, Trade and Commerce.

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Ottawa, April, 1973.



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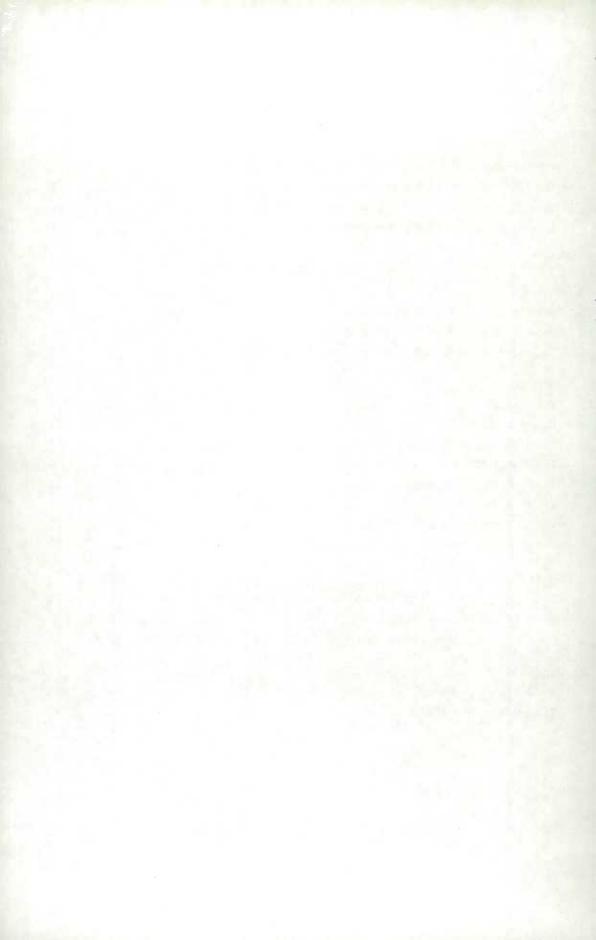
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#### SECTION 1. APPRAISAL OF THE 1973 CAPITAL PROGRAMME

#### The Total Programme

A recent survey<sup>1</sup> of capital spending intentions indicates that total private and public capital outlays amounting to \$23.8 billion are planned for 1973. The capital programme thus projected initially for 1973 exceeds by about \$1.9 billion, or nearly 9 per cent, the preliminary estimate of \$21.9 billion spent for capital purposes in 1972. Within the total for 1973, outlays for new construction are expected to rise by some 6 per cent and those for new machinery and equipment by about 14 per cent from the level of comparable expenditures incurred in 1972.<sup>2</sup> The anticipated gain of 9 per cent in capital spending in 1973, if accomplished, would represent a moderate acceleration from last year when such spending rose by about 8 per cent. The increase in both years would be in line with the average annual per cent rise of the decade 1961-71 and would exceed the average of the most recent five-year period.

The table which follows illustrates the trend in capital spending in recent years in both current and constant (1961) dollars.

lays on new housing. <sup>2</sup> Survey totals for 1972 and 1973 incorporate adjustments of some 1% for likely revisions by the surveyed organizations of actual outlays for 1972 to be included in next year's report. Estimates for 1973 based on currently reported planned spending are linked to the adjusted 1972 level.

		C	apit <mark>al</mark> ex	penditures	5			oital		
Year	Cons	truction	a	hinery and ipment	T	otal	as per of Gross	nditures rCentage s National nditures		
	Current dollars	Constant 1961 dollars	Current dollars	Constant 1961 dollars	Current dollars	Constant 1961 dollars	Current dollars	Constant 1961 dollars		
			millions	of dollars		L	per	cent		
1955 1956 1957 1958 1959	4, 456 5, 435 5, 880 5, 954 5, 792	4,612 5,360 5,836 5,990 5,803	2, 075 2, 761 2, 933 2, 534 2, 708	2, 456 3, 079 3, 108 2, 644 2, 765	6, 531 8, 196 8, 813 8, 488 8, 500	7,068 8,439 8,944 8,634 8,568	23.4 26.1 26.8 24.9 23.4	22. 7 25. 0 25. 8 24. 3 23. 2		
1960 1961 1962 1963 1964	5, 519 5, 630 5, 834 6, 156 7, 032	5,452 5,630 5,777 5,936 6,617	2, 809 2, 662 2, 935 3, 242 3, 948	2, 829 2, 662 2, 855 3, 084 3, 636	8,328 8,292 8,769 9,398 10,980	8, 281 8, 292 8, 632 9, 020 10, 253	22. 0 21. 2 20. 7 20. 7 22. 1	21. 8 21. 2 20. 7 20. 5 21. 8		
1965 1966 1967 1968 1968	8, 175 9, 281 9, 474 9, 909 10, 824	7,254 7,744 7,823 7,982 8,305	4, 760 5, 807 5, 874 5, 546 6, 103	4, 261 5, 076 5, 170 4, 898 5, 255	12, 935 15, 088 15, 348 15, 455 16, 927	11, 515 12, 820 12, 993 12, 880 13, 560	23.6 24.6 23.4 21.6 21.5	23. 0 23. 9 23. 4 22. 1 22. 2		
1970 1971 1972 1973	11, 319 13, 274 14, 298 15, 092	8, 400 9, 086 9, 173	6, 479 6, 910 7, 579 8, 661	5, 440 5, 336 5, 742	17, 798 20, 184 21, 877 23, 753	13,840 14,422 14,915 —	21. 1 21. 7 21. 3	21. 9 21. 4 21. 0		

#### TABLE A. Capital Expenditures, Canada, Current and Constant Dollars, 1955-73

<sup>&</sup>lt;sup>1</sup> The survey covered all sections of the Canadian economy including business establishments, institutions and all levels of government. The total figure also includes an estimate of outlays on new housing.

		,				
	1968	1969	1970	1971	1972 <sup>1</sup>	1973²
State of the state			Millions	of dollars	5	
					1	1
Pusiness carital (evoluting bauging)						
Business capital (excluding housing):	1 202	1 977	1 100	1 202	1 475	1,665
Agriculture and food industries Resource based forest and mineral indus-	1,303	1,277	1,189	1,282	1,475	1,005
tries	1,359	1,570	1,852	2,121	1,906	1,728
Secondary and construction industries	1,333	1,496	1,760	1,639	1,647	1,860
Fuel and power (including distribution)	2,322	2,531	2,939	3,290	3,443	4,079
Trade, finance and commercial services	1,472	1,656	1,745	1,915	2, 518	3,045
Transportation, storage and communication	1,434	1,547	1,620	1,706	1,887	2,229
Sub-totals	9,223	10,077	11, 105	11, 953	12,876	14,606
Sub-totals	3,443	10,077	11, 100	11, 500	12,010	14,000
Housing and social capital:						
Housing	2,806	3,384	3,138	4,025	4,736	4,740
Institutional services	1,422	1,343	1,311	1,435	1,226	1,094
Government departments and waterworks	2,004	2, 123	2,244	2,771	3,039	3,313
Sub-totals	6,232	6,850	6,693	8, 231	9, 001	9,147
Total capital expenditures <sup>3</sup>	15,455	16, 927	17, 798	20, 184	21,877	23, 753
		Pe	ercentage	distribut	ion	
Business capital (excluding housing):						
Agriculture and food industries	8.4	7.5	6.7	6.4	6.8	7.0
Resource based forest and mineral indus-	0.1	1.0	0.1	0. 1	0.0	1.0
tries	8.8	9.3	10.4	10.5	8.7	7.3
Secondary and construction industries	8.6	8.8	9.9	8.1	7.5	7.8
Fuel and power (including distribution)	15.0	15.0	16.5	16.3	15.7	17.2
Trade, finance and commercial services	9.5	9.8	9.8	9.5	11.5	12.8
Transportation, storage and communication	9.3	9.1	9.1	8.5	8.6	9.4
Sub-totals	59.6	59, 5	62.4	59.3	58.8	61.5
Housing and social capital:						
Housing	18.2	20.1	17.6	19.9	21.7	20.0
Institutional services	9.2	7.9	7.4	7.1	5.6	4.6
Government departments and waterworks	13.0	12.5	12.6	13.7	13.9	13.9
Sub-totals	40.4	40. 5	37,6	40.7	41.2	38.5
Total capital expenditures	100.0	100.0	100.0	100.0	100, 0	100.0

## TABLE B. Capital Expenditures, Canada, Business and Social Capital, 1968 -73

<sup>1</sup> Preliminary. <sup>2</sup> Intentions. <sup>3</sup> For analytical purposes, the industries may also be grouped according to goods producing (agriculture, fishing, forestry, mining, manufacturing, construction and housing) and services pro-ducing industries (utilities, trade, finance, commercial, institutions and government departments).

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#### The Composition of the Programme

The 1973 capital programme involves a sharply increasing emphasis on husiness investment. Such investment is now planned at a level more than 13 per cent above that of the previous year. In contrast, outlays in the housing and social capital sectors in total are expected to rise hy less than 2 per cent. This represents a much different pattern from that observed in 1972 when husiness investment and non-business investment each showed gains of the order of 8 or 9 per cent. The planned 1973 capital programme indicates too, that the services producing industries will show a more rapid rate of increase, 13 per cent than the goods producing industries' gain of about 7 per cent. However, it is noteworthy that in 1972 all the increases in investment occurred in the services industries with no growth being apparent in the goods producing sector.

The much improved prospects for capital spending in the goods producing industries in 1973 is principally attributable to a resurgence in manufacturing investment. Such investment is expected to rise by ahout 9 per cent following two years of declining capital outlays. Most sectors of manufacturing contribute to the higher level of spending with advances in 16 of the 20 major sectors. The petroleum refining and chemical industries show particularly large increases in dollar expenditure. Outlays hy other secondary manufacturing industries also are generally higher than last year. The major offset is in the paper products industry where the trend of recent years towards a declining level of capital spending is expected to continue in 1973. Also contributing to the rising level of investment in the goods producing industries is investment in the agriculture and forestry industries. The percentage increases in spending anticipated by these industries are much sharper than those for manufacturing hut the dollar impact is much less.

The principal area of weakness among the goods producing industries is in the mining sector where investment is likely to decline slightly further in 1973, following a 10 per cent drop in 1972. Outlays for both iron mines and non-ferrous metal mines are expected to he reduced sharply, a change which significant increases in the petroleum and gas sectors and a moderate rise in non-metallic mineral mines are not sufficient to offset.

The strong advance anticipated in capital spending in the services industries is largely attrihutable to those industries falling within the business sector, namely, utilities, trade, finance and commercial services. Planned outlays by utilities in 1973 involve a rise of 18 per cent above expenditures in 1972 or an increase of nearly \$800 million. Added spending of about \$500 million by the electric power industry is the principal contributor although sizeable increments in outlays are also planned by telephone systems and air transport companies. The more than 20 per cent gain anticipated in the trade, finance and commercial services sector is supported by substantially higher levels of spending planned hy retailers, real estate developers, hotels and financial institutions. The only significantly weak area is wholesale trade where planned outlays for 1973 are more than 30 per cent helow the unusually high spending level of the previous year. Investment plans for non-husiness services involve only a 3 per cent rise over outlays in 1972, with a 9 per cent advance in spending hy government departments more than offsetting an anticipated 11 per cent decline in outlays hy institutions. The most important depressant among the institutions is reduced spending for educational facilities which more than offsets planned expansion for hospitals. In government departments, both the federal and municipal governments plan significant advances of 18 per cent and 14 per cent respectively hut spending by provincial governments is likely to remain at about the 1972 level.

#### The Programme by Type

The 1973 capital programme as planned suggests that in comparison with a year earlier there will be an increased emphasis on the acquisition of new machinery. Overall less emphasis is placed on outlays for new structures. Spending on machinery and equipment in total is to advance by about 14 per cent compared with 10 per cent in 1972. Particularly significant increases are expected in the acquisition of equipment for electric power generation and of commercial aircraft. Other categories of machinery for which demand is likely to rise significantly include communications equipment and farm implements. Some acceleration in planned purchases of industrial machinery is also indicated with particular strength likely for textile machinery and machinery for the chemical industry. The survey indicated, too, that substantial increases will occur in expenditures by equipment leasing companies. In contrast, it is likely that demand will be relatively soft for mining equipment and pulp and paper machinery.

While outlays for construction are expected to increase by less than 6 per cent in 1973 compared with the rise of close to 8 per cent last year, the slower rate of advance is entirely attributable to an anticipated levelling off in housebuilding activity. Both non-residential building construction and engineering construction are projected to be at a level 8 per cent above that of 1972. This compares with the 3 per cent rise recorded last year.

Type <sup>1</sup>	Capit	al expend	itures	Per cent distribution			
AU F -	1971	1972	1973	1971	1972	1973	
	milli	ons of do	llars	per cent			
Housing	4, 025	4,736	4,740	20.0	21.7	20.0	
Non-residential construction	9, 249	9, 562	10,352	45.8	43.7	43.6	
Total construction	13, 274	14, 298	15,092	65.8	65.4	63.6	
Machinery and equipment	6,910	7,579	8,661	34. 2	34.6	36.4	
Total capital expenditures	20, 184	21, 877	23, 753	100.0	100.0	100. 0	

## TABLE C. Capital Expenditures, Canada, Residential and Non-residential Construction, 1971-73

 $^1$  More detail on the construction programme by type, together with other related data, will be presented in the Statistics Canada report "Construction in Canada - 1971 - 1973" to be published later.

The anticipated levelling off in housing expenditures in 1973 follows several years of very rapid growth in this sector. In 1972 such expenditure rose by 18 per cent. It is expected that the number of new units started in 1973 will be moderately less than in the previous year. A larger carryover of housing under construction at year-end in 1972 will mean that there will be no decline in the number of completions in 1973, or the number of new units coming on the market.

Most types of non-residential building construction will show major gains in 1973. Particular strength is likely in the building of retail outlets, office buildings and hotels. With a 13 per cent increase in construction spending by the manufacturing industry, construction of industrial buildings should also be buoyant. The major weakness expected is in outlays for university and school buildings, a trend also apparent in 1972.

The added strength in engineering construction stems principally from accelerated programmes in the building of electric power generating and transmission facilities. Construction programmes by railways, communications systems and governments will also contribute to planned growth in this area.

#### **Repair Expenditures**

It is expected that repair expenditures for existing structures and machinery and equipment will amount to \$6.7 billion in 1973, a gain of some 7 per cent over the \$6.3 billion spent for comparable purposes last year. Of this \$6.7 billion, \$3.0 billion is allocated for repairs to structures while the remaining \$3.7 billion will be used for machinery and equipment repairs and involve an increase of 9 per cent and 6 per cent respectively over levels for 1972. These repair outlays are in addition to the \$23.8 billion expected to be spent on new facilities in 1973 so that total capital and repair outlays should amount to \$30.5 billion this year. The overall programme incorporates a gain of 8 per cent from 1972, composed of an increase of 6 per cent in new and repair construction and an advance of 12 per cent in capital and repair outlays on machinery. In 1972, total such outlays rose by 7 per cent with both construction and machinery components expanding at the same rate. The changes indicated for 1973 thus represent a slight slowing down in construction and an acceleration in spending on machinery.

#### The Programme by Regions

Expected outlays for 1973 are to rise in all regions, ranging from 12 per cent for the Prairie region, 10 per cent for Quebec, 7 per cent for Ontario and British Columbia inclusive of Yukon and the Northwest Territories, to 6 per cent for the Atlantic region. Last year, realized actual outlays advanced by 13 per cent for the Prairie region, 12 per cent for Quebec, 11 per cent for Ontario and 2 per cent for British Columbia, while a decline of 7 per cent materialized in the Atlantic region from the level of outlays attained in 1971.

In the Prairie region, Alberta shows the most pronounced gain in expected outlays of 13 per cent following the smaller advance of 9 per cent achieved in 1972. Nearly all major sectors contributed to growth in both years, led by manufacturing, with added strength in 1973 coming from the primary industries. The only expected decline is in housebuilding activity.

In Manitoba a gain of 12 per cent is anticipated for 1973 compared with the attainment of 15 per cent realized in 1972. In 1973, all sectors contribute to growth inclusive of housing, with acceleration in evidence in manufacturing, utilities, institutions and government and housing compared with developments in 1972.

Capital plans in Saskatchewan show a rise of 8 per cent for 1973, while in 1972 an increase of 21 per cent was realized. This change is attributable in the main to reductions in the capital programmes in the trade, finance and commercial services sector, and a lesser increase in spending by utilities and in housing than last year. However, it is expected that stronger growth than in 1972 will occur in manufacturing and institutional services and government departments, and that there will be continuing significant expansion in the primary industries.

A gain for Quebec of some 10 per cent anticipated for 1973 compares with an advance of 12 per cent attained in 1972. The overall slower growth rate expected for 1973 is largely the result of reduced spending in the primary industry sector and lesser increases in housebuilding activity than in 1972. In contrast, for 1973 an acceleration is indicated in spending by utilities, and strong growth is looked for in trade, finance and commercial services and in manufacturing. Within the latter, gains in the paper and allied industries, chemicals, non-metallic mineral products, electrical products and machinery industries more than offset reductions in capital spending programmes for 1973 which appear in petroleum and coal products and transportation equipment industries.

In Ontario, capital outlays for 1973 incorporate an advance of 7 per cent from the year-earlier level which, in its turn, was 11 per cent above the total for 1971. Spending on housing is expected to decline following a year of rapid growth. However, utilities

plan to invest in new capital at a faster rate than in 1972, as do manufacturing, primary industries and the construction industry. Projected expenditures on new construction and machinery and equipment show only minor changes from the rate of expansion attained last year in trade, finance and commercial services and in institutions and government departments. Outlays in manufacturing are expected to be significantly higher in most industries with declines only apparent in the primary metals and wood groups.

In British Columbia, inclusive of Yukon and the Northwest Territories, capital spending for 1973 is anticipated to advance by 7 per cent. This compares with only a 2 per cent growth in 1972. Most of the gain for 1973 is attributable to outlays by utilities. A level of expenditures higher than a year earlier is also expected in trade, finance and commercial services and in institutions and government departments, although the rate of growth in these areas is significantly less than in 1972. Outlays by the primary and manufacturing industries and for housing are all expected to decline. In manufacturing, the reduction in spending plans for 1973 is less in magnitude than that which occurred in 1972. Petroleum and coal products, foods and beverages and metal fabricating industries show increases for 1973 where reductions and slow growth prevailed last year.

Expected capital investment for 1973 for the Atlantic region shows a gain of 6 per cent from the level for 1972 in which all provinces of the region take part except New-foundland. In 1972, capital outlays were 7 per cent below the total attained in 1971. All provinces contributed to that decline, with the exception of Prince Edward Island where no change occurred between the two years.

For 1973, the sharpest rate of growth of 20 per cent is anticipated for Nova Scotia in which all sectors take part. Of particular importance is the more than 50 per cent increase planned in the primary industries sector. The very substantial gain in investment in this province follows a year of weakness. In 1972 capital spending fell by about 7 per cent.

Capital outlays in Prince Edward Island are expected to advance in 1973 by 14 per cent from the total for 1972. All sectors participate in the advance, while last year weak-nesses were in evidence in manufacturing, institutional services and government departments and utilities.

In New Brunswick, expenditures on new buildings, machinery and equipment for 1973 are likely to advance by 11 per cent from the level reached a year earlier. The expansion of plans is attributable in the main to spending by utilities and for housing. Other sectors are less strong. Last year, manufacturing and primary industries and the construction industry experienced declines which more than offset gains in the other sectors to result in a small reduction, 3 per cent, in total from the level for 1971.

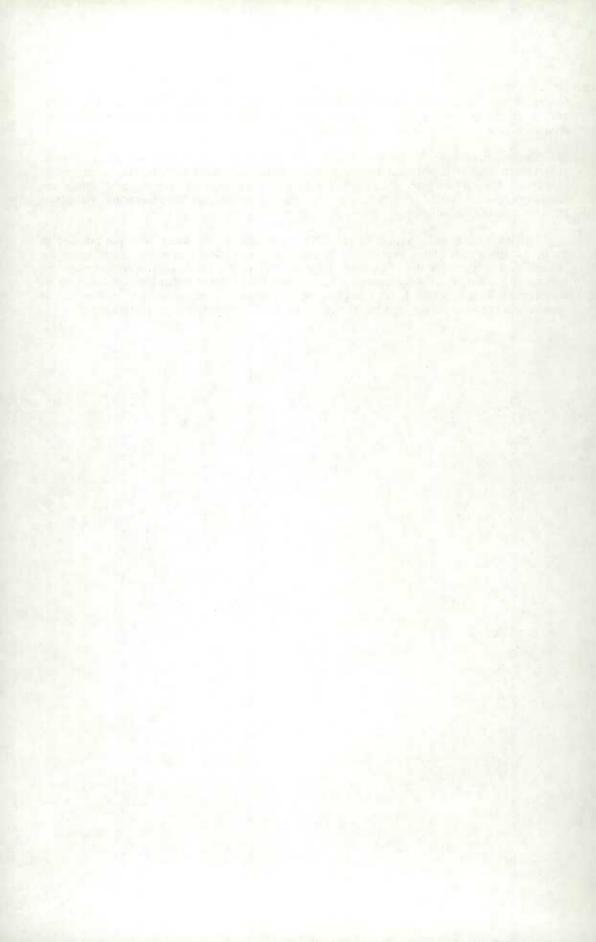
For Newfoundland, capital plans for 1973 incorporate a decline of 12 per cent from the level for 1972 which too fell below year-earlier total at about the same rate. For both years, reductions are concentrated in primary industries, manufacturing and utilities. Gains prevail in other sectors.

#### The Implications of the Programme

The statements of investment intentions incorporated in this report reflect the plans or respondents at the time of filing their returns – November, 1972 to January, 1973. The resulting estimates were adjusted slightly to allow partially for possible bias and better to approximate likely realizations. Nevertheless, some further increases can still be expected as the year wears on if past patterns are taken for a guide. Actual outlays may then be higher than indicated in the present survey.

The overall rate of increase of 9 per cent planned in total private and public capital spending in 1973 is significant and is in line with the increases recorded in recent years. However, the emphasis on machinery purchases, a substantial proportion of which are normally imported, would tend to restrict the added demands that the programme will place on the Canadian economy.

The most noteworthy aspect of the 1973 programme is the sharp increase planned in business investment. Such investment is expected to provide a greater expansionary influence to the economy than has been the case in the last five years. Perhaps more importantly, the acceleration in business investment including in particular the recovery in manufacturing, will result in a strengthening in Canada's productive base in the current year and in the near future, and lay the basis for an acceleration in industrial growth.



### SECTION II. REFERENCE TABLES - CAPITAL AND REPAIR EXPENDITURES

TABLE 1. Summary	by Sectors.	Canada,	1971	to 1973 1.	2
(1	Millions of dol	lars)			

-				Capital xpenditure			Repair spenditure	e		tal and re penditure	
Item No.		ł	Construction	Machinery and equipment	Sub-total	Construction	Machinery and equipment	Sub-total	Construction	Machinery and equipment	Total
			(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
1	Agriculture and fishing	1971 1972 1973	228 258 275	722 889 1,025	950 1,147 1,300	90 102 111	251 268 294	341 370 405	318 360 386	973 1.157 1.319	1,291 1,517 1,705
2	Forestry	1971 1972 1973	45 50 69	49 59 78	94 109 147	16 18 19	72 71 76	88 89 95	61 68 88	121 130 154	182 198 242
3	Mining, quarrying and oil wells	1971 1972 1973	1,315 1,173 1,165	447 420 405	1,762 1,593 1,570	149 143 161	377 361 401	526 504 562	1,464 1,316 1,326	824 781 806	2,288 2,097 2,132
4	Manufacturing	1971 1972 1973	873 786 888	2, 121 2, 170 2, 329	2,994 2,956 3,217	207 220 234	1,276 1,317 1,379	1,483 1,537 1,613	1,080 1.006 1,122	3.397 3.487 3.708	4,477 4,493 4,830
5	Utilities <sup>3</sup>	1971 1972 1973	2,228 2,389 2,737	1,760 1,865 2,300	3,988 4.254 5,037	392 431 479	926 968 1,047	1,318 1,399 1,526	2,620 2,820 3,216	2,686 2,833 3,347	5,306 5,653 6,563
G	Construction industry	1971 1972 1973	17 15 15	290 285 280	307 300 295	7 7 7	250 240 235	257 247 242	24 22 22	540 525 515	564 547 537
7	Housing	1971 1972 1973	4,025 4,736 4,740	=	4,025 4,736 4,740	951 1.024 1,113		951 1,024 1,113	4,976 5,760 5,853	-	4,976 5,760 5,853
8	Trade Wholesale and retail	1971 1972 1973	181 205 244	335 422 429	516 627 673	64 61 66	76 76 77	140 137 143	245 266 310	411 498 506	656 764 816
9	Finance, insurance and real estate.	1971 1972 1973	499 736 918	102 112 137	601 848 1,055	46 47 51	15 15 16	61 62 67	545 783 969	117 127 153	662 910 1,122
10	Commercial services	1971 1972 1973	221 208 262	577 835 1,055	798 1.043 1,317	26 21 23	97 101 108	123 122 131	247 229 285	674 936 1.163	921 1,165 1,448
11	Institutional services	1971 1972 1973	1, 199 1, 016 884	236 210 210	1,435 1,226 1,094	118 131 136	34 35 36	152 166 172	1,317 1,147 1,020	270 245 246	1,587 1,392 1,266
12	Government departments <sup>3</sup>	1971 1972 1973	2,443 2,726 2,895	271 312 413	2,714 3,038 3,308	522 525 565	98 94 107	620 619 672	2,965 3,251 3,460	369 406 520	3, 334 3, 657 3, 980
13	Totals (items 1 to 12)	1971 1972 1973	13,274 14,298 15,092	6,910 7,579 8,661	20, 184 21, 877 23, 753	2,588 2,730 2,965	3,472 3,546 3,776	6. 276	15,862 17,028 18,057	10,382 11,125 12,437	26,244 28,153 30,494

<sup>1</sup> Actual expenditures 1971, preliminary actual 1972, intentions 1973.
<sup>2</sup> A marginal adjustment is made in the estimates for the year 1972 to allow for a downward bias in the preliminary results indicated in past years.
<sup>3</sup> The outlays for the Ontario Water Resources Commission are included with provincial government departments beginning with the 1972 preliminary actual. These expenditures were previously included in other utilities (Table 4) and provincial government enterprises (Tables 7 and 8).

#### TABLE 2. Mining, Canada, 1971 to 1973<sup>1</sup> (Millions of dollars)

			Capi	tal expe	nditures	Re pa:	ir expen	ditures	Capital and repair expenditures		
Item No.			Construction	Machinery and equipment	Sub-total	Construction	Machinery and equipment	Sub-total	Construction	Machinery and equipment	Total
	Metal mines: <sup>2</sup>		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
			1.1	17							
1	Iron mines	1971	221.7	31.2	252.9	11.2	85.3	96.5	232.9	116.5	349.4
	E Double	1972	157.8	112.7	270.5	8.3	85.6	93.9	166.1	198.3	364.4
		1973	115.3	97.1	212.4	9.7	104.2	113.9	125.0	201, 3	326.3
2	Other metal mines	1971	369.1	208.6	577.7	27.7	155.6	183.3	396.8	364.2	761.0
		1972	235.1	150. I	385.2	23.0	132.7	155.7	258.1	282,8	540.9
		1973	164.2	139.6	303.8	23.7	146.4	170. 1	187.9	286.0	473.9
3	Sub-totals (items 1 and 2)	1971	590.8	239.8	830.6	38.9	240.9	279.8	629.7	480.7	1, 110. 4
		1972	392.9	262.8	655.7	31.3	218.3	249.6	424.2	481.1	905.3
		1973	279.5	236.7	516,2	33, 4	250,6	284.0	312.9	487.3	800.2
4	Petroleum and gas <sup>3</sup>	1971	639.4	101.3	740.7	102.7	28.7	131.4	742.1	130.0	872.1
		1972	731.6	77.4	809.0	104.7	32.7	137.4	836.3	110.1	946.4
		1973	833.3	85.9	919.2	121.8	40.2	162.0	955.1	126.1	1,081.2
5	Other mining <sup>4</sup>	1971	84.6	105.6	190, 2	7.9	107.1	115.0	92.5	212.7	305, 2
		1972	47.8	80.1	127.9	6.6	110.5	117.1	54.4	190.6	245.0
		1973	52.2	82.7	134.9	5.4	110.1	115.5	57.6	192.8	250.4
6	Total mining (items 3, 4 and 5)	1971	1,314.8	446.7	1, 761. 5	149.5	376.7	526.2	1,464.3	823, 4	2, 287.7
		1972	1, 172, 3	420.3	1, 592.6	142.6	361.5	504, 1	1,314.9	781.8	2,096.7
		1973	1,165.0	405.3	1, 570, 3	160, 6	400, 9	561.5	1,325.6	806, 2	2, 131, 8

<sup>1</sup> Actual expenditures 1971, preliminary actual 1972, (see footnote 2, Table 1), intentions 1973.
 <sup>2</sup> The capital construction expenditures for mines also include outlays for on-property exploration and development but exclude outlays for outside or general exploration.
 <sup>3</sup> Also includes expenditures on facilities related to petroleum and gas wells and extraction of petroleum from shales or sands, natural gas processing plants and contractorilling for petroleum and gas. The capital construction expenditures include outlays for exploratory and development drilling but exclude outlays for geological and geophysical expenditures.
 <sup>4</sup> Includes coal mines, asbestos, gypsum, salt, potash and miscellaneous non-metal mines, and quarrying.

#### TABLE 3. Manufacturing, Canada, 1971 to 19731 (Millions of dollars)

-			Capitat expenditur	_	e.	Repair xpenditu			pital and re expenditure	
Item No.		Construction	Machinery and equipment	Sub-total	Construction	Machinery and equipment	Sub-total	Construction	Machinery and equipment	Total
1	Food and heverages	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	1971 1972	81.3	192.3 197.1 207.5	287.4 278.4 314.0	22.4 21.8 23.2	112.2 111.9 111.0	134.6 133.7 134.2	117.5 103.1 129.7	304.5 309.0 318.5	422.0 412.1 448.2
2	Tobacco products	2.9	9.7 10.7 15.1	12.6 12.4 16.4	3.3 2.8 2.9	8.1 7.5 7.9	10.3 10.8	6.2 4.5 4.2	17.8 18.2 23.0	24.0 22.7 27.2
3	Rubber	17.6	69.1 47.9 59.3	92.9 65.5 86.1	2.4 2.9 2.6	20.8 26.4 27.1	23.2 29.3 29.7	26.2 20.5 29.4	89.9 74.3 86.4	116.1 94.8 115.8
4	Leather	5.5	5.2 6.3 5.8	8.0 11.8 7.7	1.1 0.8 0.8	6.1 5.3 5.5	7.2 6.1 6.3	3.9 6.3 2.7	11.3 11.6 11.3	15.2 17.9 14.0
5	Textile		60.8 74.1 104.5	74.8 94.7 126.2	6.1 5.9 6.5	35.0 36.4 37.8	41.1 42.3 44.3	20.1 26.5 28.2	95.8 110.5 142.3	115.9 137.0 170.5
6	Knltting mills	1.5	14.2 16.8 21.0	15.7 18.3 24.5	0.6 0.8 0.7	3.8 3.4 3.4	4.4 4.2 4.1	2.1 2.3 4.2	18.0 20.2 24.4	20. 1 22. 5 28. 6
7	Clothing	2.0	9.8 11.2 12.3	11.8 15.2 17.5	1.2 1.6 1.2	4.1 3.9 4.0	5.3 5.5 5.2	3.2 5.6 6.4	13.9 15.1 16.3	17.1 20.7 22.7
8	Wood	37.2 38.5 36.0	116.3 128.6 124.5	153.5 167.1 160.5	8.9 9.7 10.6	81.6 86.6 91.8	90.5 96.3 102.4	46. 1 48. 2 46. 6	197.9 215.2 216.3	244.0 263.4 262.9
9	Furniture and fixtures	3.9 4.3 7.5	9.7 12.8 15.3	13.6 17.1 22.8	2.1 2.6 3.4	5.9 6.4 6.2	8.0 9.0 9.6	6.0 6.9 10.9	15.6 19.2 21.5	21.6 26.1 32.4
10	Paper and allied industries 1971 1972 1973	133.6 108.1 73.1	402.4 330.2 320.3	536.0 438_3 393.4	14.3 16.1 17.6	231.2 242.4 258.5	245.5 258.5 276.1	147.9 124.2 90.7	633.6 572.6 578.8	781.5 696.8 669.5
11	Printing, publishing and atlied 1971 Industries. 1972 1973	15.6 15.0 18.8	56.7 49.2 52.8	$\begin{array}{c} 72.3 \\ 64.2 \\ 71.6 \end{array}$	$3.5 \\ 4.7 \\ 4.7$	12.5 14.9 14.7	16.0 19.6 19.4	19.1 19.7 23.5	69.2 64.1 67.5	88.3 83.8 91.0
12	Primary metals	91.1 80.4 60.1	310.3 287.3 295.0	401.4 367.7 355.1	28.4 29.9 32.4	343.5 343.7 369.5	371.9 373.6 401.9	119.5 110.3 92.5	653.8 631.0 664.5	773.3 741.3 757.0
13	Metal fabricating	20.4 18.5 28.0	90.5 100.6 107.0	110.9 119.1 135.0	9.1 9.0 9.4	56.7 55.8 57.5	65 8 64.8 66.9	29.5 27.5 37.4	147.2 156.4 164.5	176.7 183.9 201.9
14	Machinery	13.1 14.0 17.3	37.9 41.9 51.8	51.0 55.9 69.1	5.4 5.9 5.7	15.2 21.3 23.8	20 6 27 2 29,5	18.5 19.9 23.0	53.1 63.2 75.6	71.6 83.1 98.6
15	Transportation equipment 1971 1972 1973	30.2 27.7 26.6	108.4 106.9 117.4	138.6 134.6 144.0	$     \begin{array}{c}       11.5 \\       12.6 \\       13.2     \end{array} $	79.3 84.3 85.7	90.8 96.9 98.9	41.7 40.3 39.8	187.7 191.2 203.1	229.4 231.5 242.9
16	Electrical products	28.6 21.7 22.9	77.7 83.7 101.3	106.3 105.4 124.2	6.1 6.6 6.7	34.5 32.9 35.7	40.6 39.5 42.4	34.7 28.3 29.6	112.2 116.6 137 0	146.9 144.9 166.6
17	Non-metallic mineral products 1971 1972 1973	22.5 27.5 29.3	57.8 98.3 124.0	80.3 125.8 153.3	7.0 8.2 8.7	80.4 82.2 84.6	87.4 90.4 93.3	29.5 35.7 38.0	138.2 180-5 208.6	167.7 216.2 246.6
18	Petroleum and coal products 1971 1972 1973	211.3 211.8 301.2	20.1 19.7 12.7	231.4 231.5 313.9	51.3 50.9 54.5	9.8 12.0 t3.9	61.1 62.9 68.4	262.6 262.7 355.7	29.9 31.7 26.6	292.5 294.4 382.3
19	Chemical and chemical prod- 1971 ucts <sup>2</sup> 1972 1973	107.6 70.5 85.9	120.3 148.9 191.9	227.9 219.4 277.8	18.0 21.1 23.0	112.6 114.6 114.6	130.6 135.7 137.6	125.6 91.6 108.9	232.9 263.5 306.5	358.5 355.1 415.4
20	Miscellaneous	16.1 15.8 14.2	43.2 43.9 52.5	59.3 59.7 66.7	4.5 5.8 5.8	22.6 25.5 26.3	27.1 31.3 32.1	20.6 21.6 20.0	65.8 69.4 78.8	86.4 91.0 98.8
21	Capital liems charged to oper 1971 ating expenses. 1972 1973	-	308.8 353.6 337.2	308.8 353.6 337.2	-		-	-	308.8 353.6 337.2	308.8 353.6 337.2
22	Totals (items 1 to 21) 1971 1972 1973	873.3	2, 121.2 2, 169.7 2, 329.2	2,994.5 2,955.7	207.2	1,275.9 1,317.4 1,379.5	1,483.1 1,537.1 1,613.1	1,080.5		4,477.6

Actual expenditures 1971, preliminary actual 1972, (see footnote 2, Table 1), intentions 1973.
 <sup>4</sup> Also includes expenditures for heavy water plants
 <sup>5</sup> See footnote 2, Table 1.

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#### TABLE 4. Utilities, Canada, 1971 to 19731 (Millions of dollars)

		e	Capital expenditure	s		Repai expendit			ital and re expenditure	
Item No.	6-1-4	Construction	Machinery and equipment	Sub-total	Construction	Machinery and equipment	Sub-total	Construction	Machinery and equipment	Total
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
1	Electric power 1971	1,079.1	668.2	1,747.3	101.6	79.7	181.3	1, 180.7	747.9	1,928.6
	1972	1, 164. 1	585.8	1,749.9	106.7	73.0	179.7	1,270.8	658.8	1, 929. 6
	1973	1,485.2	761.6	2, 246.8	123.5	89.3	212.8	1,608.7	850, 9	2,459.6
2	Gas distribution 1971	86.4	28.8	115.2	12.8	5.3	18.1	99.2	34.1	133. 3
	1972	105.7	31.3	137.0	12.9	5.5	18.4	118.6	36.8	155.4
	1973	106.2	38.9	145.1	14.1	5.9	20. 0	120.3	44.8	165.1
~										
3	Railway transport 1971	187.7	130.4	318.1	173.7	285.5	459.2	361.4	415.9	777.3
	1972	193.4	159.8	353.2	197.0	297.8	494.8	390.4	457.6	848.0
	1973	227.5	130.1	357.6	211.6	307.8	519.4	439.1	437.9	877.0
4	ADTX	23.9	22.2	46.1	10.5	30.3	40.8	34.4	52.5	86.9
	1972	31.4	25.3	56.7	10.8	33.1	43.9	42.2	58.4	100.6
	1973	19.8	36.9	56.7	12.6	36.2	48.8	32.4	73.1	105.5
5	Water transport and services 1971	76.8	34.6	111.4	9.0	28.4	37.4	85.8	63.0	148.8
	1972	68.5	60.5	129.0	9.5	24.1	33.6	78.0	84.6	162.6
	1973	83.4	86.5	169.9	10.4	22.5	32.9	93.8	109.0	202.8
6	Motor transport	14.9	93.1	108.0	4.1	117.1	121.2	19.0	210.2	229.2
	1972	15.6	108.7	124.3	4.0	124.6	128.6	19.6	233.3	252.9
	1973	14.8	111.1	125.9	4.7	128.2	132.9	19.5	239.3	258.8
7	Grain elevators 1971	3, 2								
1	1972	5.9	6.1 6.8	9.3	3.7	3.3	7.0	6.9	9.4	16.3
	1973	11.5	10.0	21.5	5.7	4.1	9.0 9.7	10.8	10.9	21.7
0							9, 1	17.2	14.0	31.2
8	1011	285.5	542.9	828.4	59,7	253.6	313.3	345.2	796.5	1, 141.7
	1972	317, 9	588.4	906.3	65.6	275.2	340.8	383.5	863.6	1.247.1
	1973	366, 1	715.0	1,081.1	74.1	306.5	380.6	440.2	1,021.5	1.461.7
9	Broadcasting <sup>2</sup>	32.7	54.7	87.4	3.0	5.7	8.7	35.7	60.4	96.1
	1972	27.5	68.8	96.3	2.8	6.1	8.9	30.3	74.9	105.2
	1973	33.8	53.8	87.6	2.8	6.0	8.8	36.6	59.8	96.4
10	Other utilities <sup>3,4</sup>	437.6	144.5	582.1	14.0	116.7	130,7	451.6	261.2	712.8
	1972	458.7	154.1	612.8	16.2	124.9	141.1	474.9	279.0	753.9
	1973	388.6	313.8	702.4	19.5	140.9	160.4	408.1	454.7	862.8
11	Capital items charged to1971	_	34.6	34.6	_				34.6	34.6
4.4	operating expenses. 1972'	_	75.9	75.9		_	_	_	75.9	75.9
	1973		42.4	42.4		-	-	-	42.4	42.4
12	Totals (items 1 to 11) 1971	2, 227. 8	1, 760. 1	3, 987. 9	392.1	925.6	1, 317. 7	2,619.9	2, 685. 7	5,305.6
	19725	2, 388. 7	1,865.4	4, 254, 1	430.4	968, 4	1, 398. 8	2, 819.1	2, 833. 8	5, 652, 9
	1973	2,736.9	2,300.1	5,037.0	479.0	1,047.3	1,526.3	3, 215, 9	3, 347. 4	6, 563. 3
	1010	-, -, -, -, -, -, -, -, -, -, -, -, -, -	-,	0,001.0	*10.0	1103110	1,0.001.0	0, 413, 9	0,091.9	0, 303. 3

<sup>1</sup> Actual expenditures 1971, preliminary actual 1972, (see footnote 2, Table 1), intentions 1973. <sup>2</sup> The Standard Industrial Classification for broadcasting also includes community antenna television and satellite com-munication systems. <sup>3</sup> Includes air transport, warehousing, oil and gas pipelines, toll highways and bridges, and provincial and private water systems.

systems. <sup>4</sup> See footnote 3, Table 1. <sup>5</sup> See footnote 2, Table 1.

### TABLE 5. Trade and Finance, Canada, 1971 to 1973<sup>1</sup>

(Millions of dollars)

			e	Capita) xpenditu		e	Repair xpenditu	res	Capital and repair expenditures			
Item No.			Construction	Machinery and equipment	Sub-total	Construction	Machinery and equipment	Sub-total	Construction	Machinery and equipment	Total	
	77 - 1 - 1		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	
	Trade **											
1	Wholesale <sup>3</sup>	1971	31.3	56.0	87.3	9.4	17.8	27.2	40.7	73.8	114.	
		1972 1973	35.8	108.0	143.8	8.6	17.0	25.6	44.4	125.0	169.	
		1973	42.7	55.7	98.4	10.5	15.4	25.9	53.2	71.1	124.	
2	Chain stores		45.2	81.4	126.6	11.8	15.8	27.6	57.0	97.2	154.	
. 1		1972	49.3	91.0	140.3	12.7	17.0	29.7	62.0	108.0	170.	
		1973	59.8	109.2	169.0	13.9	18.1	32.0	73.7	127.3	201.	
3	Independent stores	1971	23.9	55.2	79.1	13.9	12.4	26.3	37.8	67.6	105.	
		1972	23.0	53.4	76.4	9.0	7.6	16.6	32.0	61.0	93.	
		1973	24.4	60.1	84.5	10.0	8.2	18.2	34.4	68.3	102.	
4	Department stores	1971	20.8	42.3	63.1	4.9	2.4	7.3	25.7	44.7	70.	
		1972	28.4	54.8	83.2	6.7	4.0	10.7	35.1	58.8	93.	
1		1973	35.8	80.3	116.1	5.9	4.2	10.1	41.7	84.5	126.	
5	Automotive trade	1971	60.0	69.7	129.7	24.0	28.0	52.0	84.0	97.7	181.	
		1972	69.0	81.5	150.5	24.2	30.2	54.4	93.2	111.7	204.	
		1973	81.4	86.4	167.8	25.9	30.5	56.4	107.3	116.9	224.	
5	Capital items charged to oper-	1971	_	30.3	30.3				_	30.3	30.	
Ť	ating expenses.	1972	· · · · ·	33.0	33.0			_		33.0	33.	
		1973	-	37.4	37.4	-	-	_	_	37.4	37.	
7	Sub-totals (items 1 to 6)	1971	181.2	334.9	516.1	64.0	76.4	140.4	245.2	411.3	656.	
		1972	205. 5	421.7	627.2	61.2	75.8	137.0	245.2	497.5	764.	
i		1973	244.1	429. 1	673.2	66. 2	76.4	142.6	310.3	505.5	815.	
	Finance:											
3	Banks	1971	26.1	31.0	57.1	9.8	4.5	14.3	35.9	35.5	71.	
		1972	29.4	27.7	57.1	11.4	4.5	15.9	40.8	32.2	73.	
		1973	39.5	40.6	80.1	13.5	5.1	18.6	53.0	45.7	98.	
	Insurance, trust and loan com-	1071	25.8	19.5	45.3	6.4	2.7	9. 1	32.2			
	panies4.	1972	33.4	13.7	45.5	4.9	3.0	9.1 7.9	32.2	22.2	54. 55.	
		1973	46.9	17.6	64.5	4.2	2.8	7.0	51.1	20.4	71.	
	Other finance <sup>5</sup>		447.4	51.5	498.9	29.7	7.9					
	outer manee management	1971	672.9	70.8	498.9	30.7	7.7	37.6 38.4	477.1	59.4 78.5	536.	
		1973	831.5	78.5	910.0	33.2	8.1	41.3	864.7	86.6	782. 951.	
	Sub-totals (items 8 to 10)											
	Sub-totals (items o to 10)	1971	499.3 735.7	102.0	601.3 847.9	45.9 47.0	15.1 15.2	61.0 62.2	545.2 782.7	117.1	662. 910.	
		1973	917.9	136.7	1,054.6	50.9	16.0	66.9	968.8	152.7	1, 121.	
2	Totals (items 7 and 11)	1971	680.5	436.9	I, 117.4	109.9	91.5	201.4	790.4	528.4	1,318.	
		1972	941.2	533.9	1,475.1	108.2	91.0	199.2	1,049.4	624.9	1,674.	
		1973	1, 162, 0	565.8	1.727.8	117.1	92.4	209.5	1.279.1	658.2	1,937.3	

<sup>1</sup> Actual expenditures 1971, preliminary actual 1972, (see footnote 2, Table 1), intentions 1973.

<sup>1</sup> Actual expenditures 1971, preliminary actual 1972, (see formule 2, factor 2, interface 1, in

TABLE 6. Services, Canada, 1971 to 19731

(Millions of dollars)

		e	Capital xpenditu		ex	Repair penditur	es		tal and i xpenditu	
Item No.		Construction	Machinery and equipment	Sub-total	Construction	Machinery and equipment	Sub-total	Construction	Machinery and equipment	Total
	Commercial services:	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
1	Laundries and dry cleaners 1971	1.4	6.7	8.1	1.0	4.3	5.3	2,4	11.0	13.4
	1972	3.1	6.8	9.9	0.8	3.9	4.7	3.9	10.7	14.6
	1973	1, 0	4.9	5.9	0.8	3.6	4.4	1.8	8.5	10,3
2	Motion picture theatres <sup>2</sup> 1971	5.5	2.7	8.2	1.2	0.9	2.1	6.7	3.6	10.3
	1972	2.9	2.3	5.2	1.4	0.9	2.3	4.3	3.2	7.5
	1973	3.5	2.7	6.2	1.2	0.9	2.1	4.7	3.6	8.3
3	Hotels <sup>2</sup>	131.3	22.8	154.1	14.9	9.5	24.4	146.2	32.3	178.5
	1972	114.5	39.0	153.5	13.6	9.1	22.7	128.1	48.1	176.2
	1973	165.9	36.8	202.7	15.0	9.6	24.6	180.9	46.4	227.3
4	Other commercial services3 1971	82.5	545.0	627.5	8.2	82.6	90.8	90.7	627.6	718.3
	1972	87.7	787.1	874.8	5.2	86.7	91.9	92.9	873.8	966.7
	1973	91.1	1,010.7	1,101.8	5.6	93.9	99.5	96.7	1,104.6	1,201.3
5	Sub-totals (items 1 to 4) 1971	220.7	577.2	797.9	25.3	97.3	122.6	246.0	674.5	920.5
	1972	208.2	835.2	1,043.4	21.0	100.6	121.6	229.2	935.8	1,165.0
	1973	261.5	1,055.1	1,316.6	22.6	108.0	130.6	284.1	1,163.1	1,447.2
	Institutional services:									
6	Churches	13.2	1.9	15.1	6.8	0.8	7.6	20.0	2.7	22.7
	1972	14.9	1.8	16.7	6.7	0,8	7.5	21.6	2.6	24.2
	1973	11.5	1.3	12.8	5.8	0.8	6.6	17.3	2.1	19.4
7	Universities	276.9	75.8	352.7	21.8	4.0	25.8	298.7	79.8	378.5
	1972	217.8	62.0	279.8	26.9	3,6	30.5	244.7	65.6	310.3
	1973	150.8	57.2	208.0	29.3	3.9	33.2	180.1	61.1	241.2
8	Schools 1971	625.4	91.9	717.3	53.7	11.2	64.9	679.1	103.1	782.2
	1972	553.2	78.3	631.5	60.9	11.7	72.6	614.1	90.0	704.1
	1973	460.5	75.2	535.7	63.8	11.8	75.6	524.3	87.0	611.3
9	Hospitals	228.2	60.4	288.6	32.6	16.3	48.9	260.8	76.7	337.5
	1972	194.6	61.4	256.0	33.3	18.0	51.3	227.9	79.4	307.3
	1973	234.4	72.7	307.1	34.3	18.7	53.0	268.7	91.4	360.1
10	Other institutional services 1971	55.6	5.8	61.4	3.0	1.4	4.4	58.6	7.2	65.8
	1972	35.2	6.3	41.5	2.9	1.1	4.0 3.9	38.1 29.9	7.4	45.5 34.6
	1973	27.2	3.5		2.7					
11	Sub-totals (items 6 to 10) 1971	1,199.3		1,435.1	117.9	33.7	151.6	1,317.2	269.5 245.0	1, 586.7
	1972	1,015.7	209.8	1,225.5	130.7 135.9	35.2 36.4	172.3	1, 140. 4	245.0	1, 266. 6
		884.4					620.4		369.1	3, 334. 1
12	Government departments <sup>4</sup> 1971 1972	2,442.8 2,725.9	270.9	2,713.7 3,037.6	522.2 525.1	98. 2 93. 5	620.4	2.965.0	405.2	3, 656. 2
	1973 :	2, 125.9	412.9	3, 307.7	565.4	106.8	672.2	3,460.2	519.7	3,979.9
									1 313 1	5,841.3
13	Totals (items 5, 11 and 12) 1971	3,862.8		4,946.7	665.4	229.2	894.6	4, 528, 2		
	1972	3,949.8		5, 306. 5	676.8	229.3	906.1	4,626.6		6,212.6
	1973	4,040.7	1,677.9	5,718.6	723.9	251.2	975.1	4,764.6	1,929.1	6, 693. 7

<sup>1</sup> Actual expenditures 1971, preliminary actual 1972, (see footnote 2, Table 1), intentions 1973.
 <sup>2</sup> See footnote 5, Table 5.
 <sup>3</sup> Includes all other services not already shown in this table. In recent years this category has reflected an increase in the leasing of machinery and equipment. Also see footnote 4, Table 5.
 <sup>4</sup> See footnote 3, Table 1 and also footnotes 3 and 6, Table 8.

		e	Capital xpenditur	es	e	Repair xpenditur	es		tal and responditure	
Item No.		Construction	Machinery and equipment	Sub-totai	Construction	Machinery and equipment	Sub-total	Construction	Machinery and equipment	Total
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	Private:									
1	Business enterprises						3,678.0			13,400.3
	1972	4,358.0	6,095.4	10,453.4	795.0	2,999.0	3,794.0	5,153.0	9,094.4	14,247.4
	1973	4,713.7	6,826.7	11,540.4	859.9	3,168.1	4,028.0	5,573.6	9,994.8	15,568.4
2	Institutions and housing 1971	4,347.6	102,8	4,450.4	992.2	18, 1	1,010.3	5,339,8	120.9	5,460.7
	1 972	4,988.5	87.6	5,076.1	1,064.6	17.3	1,081.9	6,053.I	104.9	6,158.0
	1973	4,963.3	91.5	5,054.8	1,154.7	18.1	1,172.8	6,118.0	109.6	6,227.6
3	Sub-totals(items 1 and 2) 1971	8,603,3	5,569.4	14, 172, 7	1, 752. 4	2,935.9	4,688.3	10, 355. 7	8,505.3	18,861.0
	1972	9,346.5	6,183.0	15,529.5	1,859.6	3,016.3	4,875.9	11,206.1	9,199.3	20,405.4
	1973	9,677.0	6,918.2	16,595.2	2,014.6	3, 186.2	5,200.8	11,691.6	10,104.4	21,796.0
	Public:									
4	Government owned enter- 1971	1,350.8	936, 7	2,287.5	237.1	422.3	659.4	1,587,9	1,359.0	2,946.9
	prises, <sup>2 3</sup> 1972	1,462.2	962,1	2, 424. 3	254.9	418,3	673.2	1,717.1	1,380.4	3,097.5
	1973	1,859.2	1,211.5	3,070.7	290.5	464.7	755,2	2,149.7	1,676.2	3,825.9
5	Government operated insti- 1971	877.1	13 3. 0	1,010,1	76.3	15.6	91.9	953.4	148.6	1,102.0
	tutions and housing. <sup>4</sup>	763.4	122.2	885.6	90,4	17.9	108.3	853.8	140.1	993.9
1	1973	661.0	118.4	779.4	94.5	18,3	112.8	755.5	136.7	892.2
6	Government departments <sup>3</sup> 1971	2,442.8	270.9	2,713.7	522.2	98.2	620.4	2,965.0	369,1	3, 334. 1
	1972	2,725.9	311.7	3,037.6	525.1	93,5	618,6	3,251.0	405.2	3,656.2
	1973	2,894.8	412.9	3,307.7	565.4	106.8	672.2	3,460.2	519.7	3,979.9
7	Sub-totals (items 4 to 6) 1971	4,670.7	1,340.6	6,011.3	835.6	536.1	1,371.7	5,506.3	1,876.7	7, 383.0
	1972	4,951.5	1,396.0	6,347.5	870.4	529.7	1,400.1	5,821.9	1,925.7	7,747.6
				7, 157. 8	950.4	589,8	1,540.2	6, 365. 4	2,332.6	8,698.0
8	Total private and pub- 1971 lic (items 3 and 7),	13, 274. 0	6, 910. 0	20, 184. 0	2, 588. 0	3, 472. 0	6, 060, 0	15,862.0	10, 382. 0	26, 244, 0
	1972	14, 298. 0	7, 579. 0	21, 877.0	2,730.0	3, 546. 0	6, 276, 0	17.028.0	11, 125.0	28, 153.0
	1973	15, 092, 0	8,661.0	23, 753.0	2,965.0	3, 776. 0	6, 741.0	18, 057.0	12,437.0	30.494.0

TABLE 7. Private and Public, Canada, 1971 to 19731 (Millions of dollars)

<sup>1</sup> Actual expenditures 1971, preliminary actual 1972, (see footnote 2, Table 1), intentions 1973. <sup>2</sup> These categories cover, in general, government owned establishments whose principal source of revenue is derived from the provision of goods and services to the public. <sup>3</sup> See footnote 3, Table 1 and also foolnotes 3 and 6, Table 8. <sup>4</sup> These categories include provincial hospitals, schools and universities, municipal hospitals and schools, and federal government housing.

TABLE	8.	Governments.	Canada,	1971	to	19731
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(Millions of dollars)

			Capital expenditures				Repai xpendite			Capital and repair expenditures			
Item No.			Construction	Machinery and equipment	Sub-total	Construction	Machinery and equipment	Sub-totai	Construction	Machinery and equipment	Total		
		1	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)		
	Federal government:												
1	Enterprises <sup>2</sup> 19	71 2	85.4	189.3	474.7	107.6	247.1	354.7	393.0	436.4	829.4		
	19	72 2	206.2	263.0	469.2	120.2	255.4	375.6	326.4	518.4	844.8		
	19		94.6	305.1	599.7	133.2	277.6	410.8	427.8	582.7	1,010.5		
2	Housing	71	43.5		43.5	-		_	43.5	-	43.5		
	19	72	49.5	-	49.5	-	-		49.5	-	49.5		
	19		50. <b>0</b>	aren.	50.0		-	-	50.0	-	50.0		
3	Government departments <sup>3</sup> 19	71 3	59.1	149.9	509.0	114.4	28.1	142.5	473.5	178.0	651.5		
	19		32.4	153.4	585.8	102.4	23.8	126.2	534.8	177.2	712.0		
	19	73 4	79.8	208.7	688.5	108.0	33.2	141.2	587.8	241.9	829.7		
4	Sub-totals (items 1 to 3) 19	71 6	88.0	339.2	1,027.2	222.0	275.2	497.2	910.0	614.4	1.524.4		
	19		88.1	416.4	1, 104.5	222.6	279.2	501.8	910.7	1	1,606.3		
	19		24.4	513.8	1,338.2	241.2	310.8		1,065.6		1,890.2		
	Provincial several anter												
5	Provincial governments: Enterprises <sup>2</sup> <sup>4</sup>		05 7	C00 0	1 000 0	00.0	100.0	007.4		001.0			
J			65.7	693.9	1,659.6	96.2	130.9		1,061.9		1.886.7		
	19	72 1.1 73 1.4	50.7	642.9 834.6	1,784.1 2,285.3	99.7 118.9	114.6 133.7		1, 569. 6		1,998.4		
6	Institutions <sup>3</sup>		86.0	63.0	349.0	24.9	2.8	27.7	310.9	65.8	376.7		
0	19		51.1	51.7	349.0	39.4	4.9	44.3	290.5	56.6	347.1		
	19		26.9	48.5	275.4	45.1	5.2	50.3	272.0	53.7	325.7		
7	Government departments <sup>4</sup>												
1	19		273.2	50.5 75.7	1.237.7 1.348.9	228.6 234.2	41.9		1,415.8		1,508.2		
		12 1.2		84.1	1,348.9	256.9	47.4		1, 501.4		1.663.6		
8	Sub-totals (ltems 5 to 7) 19												
0			38.9	807.4	3,246.3	349.7	175.6		2.788.6		3.771.6		
	19	12 2.6	65.5	770.3 967.2	3,435.8 3,920.0	373.3 420.9	161.2 186.3		3.038.8		3,970.3		
	15	0 6,0	54.0	301.2	3, 520.0	420. 5	100.3	001.2	3, 313.1	1, 100.0	7, 361.2		
	Municipal governments:												
9	Enterprises <sup>2</sup> 19	71	99.7	53.5	153.2	33.3	44.3	77.6	133.0	97.8	230.8		
	19	12 1	14.8	56.2	171.0	35.0	48.3	83.3	149.8	104.5	254.3		
	19	13 1	13.9	71.8	185.7	38.4	53.4	91.8	152.3	125.2	277.5		
10	Institutions <sup>5</sup>	1 5	47.6	70.0	617.6	51.4	12.8	64.2	599.0	82.8	681.8		
-	19	2 4	62.8	70.5	533.3	51.0	13.0	64.0	513.8	83.5	597.3		
	19	3 3	84.1	69.9	454.0	49.4	13.1	62.5	433.5	83.0	516.5		
11	Government departments <sup>6</sup> 19 <sup>9</sup>	1 8	96.5	70.5	967.0	179.2	28.2	207.4	1.075.7	98.7	1,174.4		
	19	2 1.0	20.3	82.6	1,102.9	188.5	28.0	216.5	1,208.8	110.6	1,319.4		
	19	1	39.8	120.1	1,259.9	200.5	26.2		1,340.3	146.3	1,486.6		
12	Sub-totals (items 9 to 11) 19	1 1.5	43.8	194.0	1,737.8	263.9	85.3	349.2	1.807.7	279.3	2.087.0		
	19		97.9	209.3	1,807.2	274.5	89.3		1.872.4		2,171.0		
-	19		37.8	261.8	1.899.6	288.3	92.7		1,926.1		2,280.6		
13	Totals (items 4, 8 and 12) 19'	1 4.6	70.7	1,340.6	6,011.3	835.6	536.1	1.371.7	5,506.3	1.876.7	7.383.0		
	a second streement at a wild pair yo				ay a a st of								
10	19	2 4.9	51.5	1,396.0	6,347.5	870.4	529.7	1,400.1	5,821.9	1,925.7	7,747.6		

<sup>1</sup> Actual expenditures 1971, preliminary actual 1972, (see footnote 2, Table 1). Intentions 1973,
 <sup>2</sup> These categories cover, in general, government owned establishments whose principal source of revenue is derived from the provision of goods and services to the public.
 <sup>3</sup> The total for federal government departments includes data for departmental crown corporations and excludes data for proprietary crown corporations which are all classified as enterprises. Agency crown corporations, on the other hand, are provisionally classified in part to enterprises and the remainder to government departments.
 <sup>4</sup> See footnote 3, Table 1.
 <sup>5</sup> These categories include only provincial hospitals, schools and universities, and municipal hospitals and schools.
 <sup>6</sup> Estimates for government departments are meant to reflect the capital outlays likely to be achieved and therefore could differ from other series representing stated intentions of capital spending, particularly for municipalities.

#### SECTION III. DEFINITIONS, COVERAGE AND COMPARATIVE SUMMARY

#### Definitions

The purpose of this report is to set out the anticipated gross expenditures on durable physical assets, both new and repair, of the whole Canadian economy. These comprise in general the facilities and tools used to produce goods and services.

Housing 1s not generally considered a capital expenditure in the sense mentioned above but it has been included in this report because it forms a large proportion of construction expenditures and has cyclical fluctuations similar to those which characterize business, institutional and government capital expenditures.

The main emphasis of the report is on new capital rather than on non-capitalized repair expenditures. New capital expenditures include the cost of procuring, constructing and installing new durable plant and machinery, whether for replacement of worn or obsolete assets, or as net additions to existing assets. Included are all capitalized costs such as architectural, legal and engineering fees, as well as the value of work on capital assets undertaken by firms with their own labour force. Gross outlays are reported without any deduction for scrap or trade-in value of old assets. Excluded are expenditures made for the acquisition of previously existing structures, for used machinery and equipment unless imported and for land since outlays of this type involve only the transfer of property and not the creation of a capital asset.

The intention is to include the cost of all new plant and equipment which normally has a life of more than one year. For this reason companies were asked to report, as capital expenditures, all purchases to be charged to fixed asset accounts. This method of reporting omits certain types of equipment which are bought regularly out of ordinary revenue and charged to current account. Adjustments have been made where necessary to take account of such omitted capital items and separate figures are shown in the relevant tables under "capital items charged to operating expenses".

The repair expenditures shown in the tables represent the non-capitalized outlays made to maintain the operating efficiency of the existing stock of durable physical assets. These repairs and maintenance expenditures exclude, however, the routine care of assets as in oiling and cleaning of machinery. Where the repair costs are large enough to materially lengthen the expected serviceable life of the assets, increase its capacity or otherwise raise its productivity, they are treated as capital expenditures on new construction or on new machinery and equipment.

# Comparison of Private and Public Investment with "Gross Fixed Capital Formation" as recorded in the National Income and Expenditure Accounts

New investment as shown in this report includes all capital outlays of private organizations and governmental agencies acquiring durable physical assets. The totals do not, however, correspond exactly with the details published for gross fixed capital formation in the National Income and Expenditure Accounts because of further adjustments made for the purposes of the national accounting system. The effect and nature of these further additions is reflected in the classification groupings shown in Table 9 and the explanatory footnotes. The reconciliation is made only for 1972. A comparison for 1971 and 1973 is not included because of a difference in timing of revisions for 1971 by the system of national accounts and the problems of projecting the special adjustments for all of 1973.

## TABLE 9. Comparison of the Totals shown in Table 1 of this Publication with Totals in National Income and Expenditure Accounts for 1972<sup>1</sup>

(Millions of dollars)

		Construction	Machinery and equipment	Total
Agriculture, fishing, forestry	1972	308	948	1, 256
Mining, quarrying, oil and gas wells	1972	1, 173	420	1, 593
Manufacturing	1972	786	2,170	2,956
Utilities	1972	2, 389	1,865	4, 254
Construction industry	1972	15	285	300
Trade, finance and commercial services	1972	1, 149	1,369	2, 518
Institutions	1972	1,016	210	1, 226
Housing	1972	4,736	- 1	4,736
Government departments	1972	2,726	312	3, 038
Total in private and public investment in Canada	1972	14,298	7, 579	21,877
Adjustments for National Income and Expenditure Accounts <sup>2</sup>	1972	606	- 472	134
Allocation of this total by industry in terms of the National Incor	ne			
and Expenditure Accounts: Business gross fixed capital formation <sup>3</sup>	1072	11, 362	0.000	
Agriculture, fishing, forestry		11,004		18 025
	1072	208	6,675	
		298	948	1,246
Mining, quarrying, oil and gas wells	1972	1,126	948 383	1,246
Mining, quarrying, oll and gas wells	1972 1972	1,126 739	948 383 2, 022	1,246 1,509 2,761
Mining, quarrying, oil and gas wells	1972 1972 1972	1,126 739 2,553	948 383 2,022 1,694	1, 246 1, 509 2, 761 4, 247
Wining, quartying, oil and gas wells Manufacturing Jtilities Construction industry	1972 1972 1972 1972	1,126 739 2,553 14	948 383 2,022 1,694 270	1, 246 1, 509 2, 761 4, 247 284
Wining, quarrying, oil and gas wells Manufacturing Jtilities Construction industry Frade, finance and commercial services	1972 1972 1972 1972 1972	1,126 739 2,553 14 1,109	948 383 2,022 1,694 270 1,287	1, 246 1, 509 2, 761 4, 247 284 2, 396
fining, quarrying, oil and gas wells fanufacturing filities	1972 1972 1972 1972 1972 1972 1972	1,126 739 2,553 14	948 383 2,022 1,694 270	1, 244 1, 509 2, 76 4, 244 2, 390 324
Mining, quarrying, oil and gas wells Manufacturing Jtilities Construction industry Frade, finance and commercial services nstitutions	1972 1972 1972 1972 1972 1972 1972	1,126 739 2,553 14 1,109 253	948 383 2,022 1,694 270 1,287	1, 246 1, 509 2, 761 4, 247 284 2, 396 324 5, 270
Mining, quarrying, oil and gas wells	1972 1972 1972 1972 1972 1972 1972 1972 1972	1,126 739 2,553 14 1,109 253 5,270	948 383 2,022 1,694 270 1,287 71 -	1, 246 1, 509 2, 761 4, 247 284 2, 396 324 5, 270 3, <b>974</b>
Mining, quarrying, oil and gas wells Manufacturing Utilities Construction industry Trade, finance and commercial services Institutions	1972 1972 1972 1972 1972 1972 1972 1972 1972	1,126 739 2,553 14 1,109 253 5,270 3,542	948 383 2,022 1,694 270 1,287 71 -	18, 037 1, 246 1, 509 2, 761 4, 247 284 2, 396 324 5, 270 3, 974 31 897

<sup>1</sup> The comparison is not available for 1971 and 1973. For an explanation see the text on the preceding page.
 <sup>2</sup> These adjustments comprise deductions for defence construction, net sales of used motor vehicles, scrap and salvage; an addition for transfer costs of land and existing buildings, and also a linking adjustment with 1971 figures.
 <sup>3</sup> Also includes government husiness enterprises but not the portion of their capital expenditures considered to be part of government (direct) gross fixed capital formation.
 <sup>4</sup> Includes government built non-rental housing expenditures for public hospitals, provincial and municipal schools, outlays made directly by government departments and the portion of capital expenditures of crown corporations classified to this calesory.

category.

#### **TABLE 10.** Coverage of 1972 - 73 Survey

Type of enterprise	Per cent coverage <sup>1</sup>	Type of enterprise	Per cent coverage
Agriculture and fishing <sup>2</sup> (Table 1)	_	Construction industry <sup>2</sup> (Table 1)	_
Forestry (Table 1)	81.2		
Mining, quarrying and oil wells (Table 2)	95.0	Housing <sup>4</sup> (Table 1)	83.0
Manufacturing <sup>3</sup> (Table 3)	76.3		
Food and beverages	76.8	Trade <sup>3</sup> (Table 5)	84, 9
Tobacco products	100.0	Wholesale <sup>5</sup>	
Rubber	98.0	Chain stores	83.4
Leather	72.0	Independent stores <sup>2</sup>	90.2
Textile	82.8	Department stores	-
Clothing	52.0		97.5
Knitting mills	62.8	Automotive trade	92,9
Wood	75.3	Capital items	_
Furniture and fixtures	59.1		
Paper and allied industries	95.1	Finance (Table 5)	72.6
Printing, publishing and allied industries	67.8	Banks	100.0
Primary metal	95.1	Insurance, trust and loan companies	96.4
Metal fabricating	69.9	Other financial	69.0
Machinety	82.3	Other minineral sussiant and a sussi	09.0
Transportation equipment	94.4		
Electrical products	85.2	Commercial services (Table 6)	65.1
Non-metallic mineral products	77.5	Laundries and dry cleaners	58.6
	99.6	Theatres	92.3
Petroleum and coal products	99.0 89.7	Hotels	91, 1
Chemical and chemical products		Other commercial services <sup>6</sup>	60.4
Miscellaneous	71.0		
Capital items			
Utilities <sup>3</sup> (Table 4)	95.7	Institutional services (Table 6)	82.4
Electric power	97.2	Churches	89.2
Gas distribution	100.0	Universities	99.7
Railway transport	100.0	Schools	68.8
Urban transit systems	99.3	Hospitals	95.2
Water transport and services	96.3	Other institutional services	92.0
Motor transport	73.0		
Grain elevators	91.3	Governmeni departments (Table 1)	90.8
Telephones	99.1	Government ucpartments (180/6-1)	90,8
Broadcasting	94.4		
Other utilities	99.4	Total: Groups covered by direct survey <sup>3</sup>	85.4
Capital items		Total: All groups <sup>3</sup>	79.5

<sup>1</sup> Coverage is calculated by expressing expenditures of reporting firms as a percentage of published expenditures.
 <sup>2</sup> Independent estimates were made of expenditures in this group.
 <sup>3</sup> The capital expenditures allocated to capital items charged to operating expense are included in the calculation of the coverage for the totals of the Manufacturing, Utilities and Trade sectors.
 <sup>4</sup> Coverage for residential housing is calculated by expressing public and privately initiated housing covered by survey as a percentage of total estimated completions.
 <sup>5</sup> See footnote 3, Table 5.
 <sup>6</sup> This group comprises several categories of commercial services not covered by direct surveys.

#### Coverage

Estimates for most of the sectors covered in this report are based on questionnaire surveys. Government expenditures figures are based on a direct survey of municipal, provincial and federal departments or agencies. The per cent coverage in each of these surveys is given in Table 10. Those groups for which independent estimates were made are listed in the table with a blank in the per cent column.

The total coverage of the survey may be expressed in several ways. Actually reported expenditures account for 85.4 per cent of total outlays in those groups covered by direct survey and for 79.5 per cent of total estimated expenditures in all sectors. The estimates of total outlays in the groups covered by survey, amounting to 90 per cent of all spending, are thought to be of a better quality than the remaining 10 per cent which represent independent estimates based on much less complete information.

The figures in the various tables of this report are estimates of total expenditures. In order to approximate full coverage for Canada, adjustments were made to allow for those firms which did not report. In manufacturing, the method used to inflate the reported expenditures was to multiply the known expenditures by a factor obtained by dividing the total value of shipments for the most recent year available of all the firms in each industry by the corresponding total for the firms reporting in the current surveys. The use of shipments as a related indicator provides a framework of analysis in the estimation procedures to take account of relevant industry characteristics such as the size of firms. In the utilities, trade, finance and institutional and commercial services sectors the same principle has been followed using appropriate basic data for the sector concerned. Expenditures reported by establishments for which no production or other basic data are available are included as "net additions". It is believed that the estimating procedures for non-reporting firms and the sectors not covered by direct survey, does not introduce any great margin of error into the total. Estimates for individual industries or regions are, of course, subject to greater error than the total figures for Canada.

Both the 1972 preliminary actual expenditures and the 1973 forecast expenditures were reported by business establishments on the same questionnaire form. With the reported figures covering both years coming from the same group of establishments and with the estimating techniques for non-reporting firms the same for each year, the percentage change from 1972 to 1973 can be calculated with more precision than the absolute magnitude of expenditures in the two years.

#### **Comparison of 1972 Preliminary actual with Intentions**

In considering the accuracy of investment intentions, two separate factors should be kept in mind. First, it is necessary to consider the extent to which investment plans are formulated in advance. Second, consideration ought to be given to the comparison of anticipated investment expenditures with the actual investment statistics once they are available for the period in question.

So far as the first point is concerned, it should be noted that it is not always easy to obtain reliable data on the future plans of business firms. Some firms do not decide upon their complete investment programme at the beginning of the year and are unable to state their intentions precisely. Generally however, new investment expenditures, particularly those on structures and large installations, need previous planning and preparation and most firms are able to give a good estimate of expected outlays. In addition, the seasonal character of construction in Canada frequently means that early decisions must be made regarding capital spending plans for the year ahead.

In considering how closely statements of intentions compare with preliminary actual, it should be kept in mind that the figures given for 1973 represent the capital expenditures intentions of businessmen and others at the time the surveys are made. These intentions may change for a variety of reasons as the year progresses. Changes in the general business outlook may make it desirable to either modify or expand investment spending, changing price trends may result in revision of cost estimates, and shortages of materials or labour, unfavourable weather or labour disputes may retard progress on projects. In addition, individual businesses have different planning periods and in some cases plans are kept flexible as a matter of policy.

Table 11 provides a comparison of the 1972 capital expenditure intentions as of January 1972, the revised capital expenditure intentions in June 1972, and preliminary estimate of realizations in January 1973. The present estimate of capital outlays for 1972 is 5.4 per cent above the original intentions and 3.4 per cent above the revised intentions. Construction expenditures increased by 4.5 per cent from the original estimate and increased 3.9 per cent from the revised; machinery and equipment increased by 7.1 per cent and 2.6 per cent respectively.

In considering this comparison it should be kept in mind that the 1972 preliminary actual figures are still subject to further revision as more accurate information becomes available. The 1971 preliminary actual figures published last year have been revised and changes have been incorporated in the 1971 actual figures.

		e	Capital penditur		ex	Repair <sup>1</sup> penditur			tal and r penditure	
Item No.		Construction	Machinery and equipment	Sub-total	Construction	Machinery and equipment	Sub-total	Construction	Machinery and equipment	Total
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
1	Primary industries and construct Intentions <sup>3</sup> tion industry. <sup>2</sup> Revised <sup>4</sup> Prelim Actual <sup>5</sup>	1,518 1,488 1,496	1,560 1,593 1,653	$3,078 \\ 3,081 \\ 3,149$	249 249 270	943 943 940	1, 192 1, 192 1, 210	t. 767 1.737 1.766	2,503 2,536 2,593	4,270 4,273 4,359
2	ManufacturingIntentions <sup>3</sup> Revised <sup>4</sup> Prelim Actual <sup>5</sup>	809 818 786	2.068 2.204 2.170	2,877 3,022 2,956	225 225 220	$1.271 \\ 1.271 \\ 1.317$	1,496 1,496 1,537	1,034 1,043 1,006	3,339 3,475 3,487	$4.373 \\ 4.518 \\ 4.493$
3	UtilitiesIntentions <sup>3</sup> Revised <sup>4</sup> Prelim Actual <sup>5</sup>	2,453 2,562 2,389	1,766 1,820 1,865	4,219 4,382 4,254	430 430 431	917 917 968	1,347 1.347 1,399	2.883 2.992 2.820	2.683 2.737 2.833	5,566 5,729 5,653
4	Trade, finance and commercial Intentions <sup>3</sup> services. Revised <sup>4</sup> Prelim Actual <sup>5</sup>	915 941 1, 149	1,134 1,189 1,369	2,049 2,130 2,518	131 131 129	178 178 192	309 309 321	1.046 1.072 I.278	$1.312 \\ 1.367 \\ 1.561$	2,358 2,439 2,839
5	Institutions Intentions <sup>3</sup> Revised <sup>4</sup> Prelim Actual <sup>5</sup>	$\begin{array}{c} 1,129\\ 1,148\\ 1,016 \end{array}$	233 239 210	1,362 1.387 1.226	131 131 131	34 34 35	165 165 166	1,260 1,279 1,147	267 273 245	1,527 1,552 1,392
6	HousingIntentions <sup>3</sup> Revised <sup>4</sup> Prelim Actual <sup>5</sup>	4.254 4.274 4.736	1	4.254 4.274 4.736	930 930 1.024	-	930 930 1,024	5,184 5,204 5,760	-	5,184 5,204 5,760
7	Government departments° Intentions <sup>9</sup> Revised <sup>4</sup> Prelim Actual <sup>5</sup>	2,607 2,536 2,726	314 339 312	2,921 2,875 3,038	559 559 525	99 99 94	658 658 619	3, 166 3, 095 3, 251	413 438 406	3,579 3,533 3,657
8	Totals (items I to 7) Intentions <sup>3</sup>	13,685	7,075	20, 760	2,655	3,442	6,097	16,340	10, 517	26,857
		13, 767	7,384	21,151	2,655	3,442	6,097	16, 422	10, 826	27,248
	Prelim Actual <sup>s</sup>	14,298	7,579	21,877	2,730	3,546	6,276	17,028	11, 125	28,153

TABLE 11, Comp	arison of Intended	With Preliminary	Actual	Expenditures	in 1972
	(Millions o	f dollars)			

<sup>1</sup> Firms reporting in the mid-year survey were not asked to re-examine repair expenditures, as past experience revealed relatively small changes in this type of expenditure. Mid-year estimates are therefore a repeat of figures reported at the beginning of the year.

<sup>1</sup> Construction industry not surveyed at mid-year review.

<sup>3</sup> In January 1972.

<sup>4</sup> Revision is based on results of the mid-year 1972 survey.

<sup>5</sup> Preliminary actual. <sup>6</sup> See footnote 3, Table 8.

#### **Capital Expenditures by Provinces and Territories**

The expenditures shown for each province or territory represent the value of construction work put in place and the value of machinery and equipment acquired for use within the province or territory. Such expenditures represent gross additions to the capital stock of the province or territory, and are a reflection of economic activity in that area. However, the actual production of these assets may generate its major employment and income giving effects in other regions. For example, the spending of millions of dollars on plants and equipment in Western Canada may generate considerable activity in machinery industries in Ontario and Quebec as well as construction activity in the Western Provinces.

It should be appreciated that there are statistical difficulties in making a precise geographic allocation of past or anticipated investment since many business firms operating in several provinces do not either record or plan their capital expenditures geographically. As a result, it has been necessary to use approximate breakdowns in many cases. Such is the case for investment in railway rolling stock, ships, aircraft and certain other items.

The degree of detail provided in Tables 13 to 27 is dependent to some extent on the validity of methods used to obtain provincial estimates and also on limitations imposed by the "Statistics Act". These restrictions have particular relevance in the case of smaller provinces or territories.

#### SECTION IV. PROVINCIAL AND METROPOLITAN AREAS

### TABLE 12. Summary of Provinces 1971 to 1973<sup>1,2</sup>

(Millions of dollars)

		ex	Capital penditu	res	ex	Repair penditur	es	s Capital and repair expenditures			
Item No.	Province	Construction	Machinery and equipment	Sub-total	Construction	Machinery and equipment	Sub-total	Construction	Machinery and equipment	Total	
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	
1	Newfoundland	511	167	678	41	88	129	552	255	80	
	1972		163	599	44	83	123	480	1	72	
	1973		162	5 29	48	99	147	415	261	67	
2	Prince Edward Island	50	0.2				10				
4	Prince Edward Island		23 20	73	11 10	7	18 17	61	30 27	9	
	1973	-	20	83	11	8	19	73	29	10	
3	Nova Scotia		259	628	83	84	167	452		79	
	1972		209 247	585 700	85 90	88 92	173 182	461 543	297 339	75i 88	
	1010	100		100	00	00	100	010	000	00	
4	New Brunswick 1971	286	211	497	66	73	139	352	284	63	
*	1972		179	481	72	76	148	374	255	62	
	1973	342	194	536	75	78	153	417	272	68	
5	Quebec	2,836	1.314	4.150	ERO	8.05		2.410	0.041		
5	1972		1, 514	4,150	576 605	727	1,303 1,357	3,412	2,041	5,45 6,02	
	1973	1	1,862	5, 115	652	786	1,438	3,905	2,648	6,55	
6	Ontario	4 6 6 9 9	0.700	7 400	0.05		0.010	5 505			
0	0mario 1971 1972		2,798	7,460	935 986	1,383	2,318	5,597 6,233	4,181	9,77 10,64	
	1973		3,462	8,844	1,078	1,495	2,533	6,460	4, 957	11,41	
-		5.40	22.4				000	0.54		4 05	
7	Manitoba		264 326	812 936	123	140 142	263 276	671 744	404	1,07	
	1972		353	1,051	142	153	295	840	506	1,21	
	Saskatchewan	394	050	004		15.0	0000	504	400	0.0	
8	I971		270 379	664 805	140 152	159 169	299 321	534 578	429 548	96 1,12	
	1973		418	872	166	176	342	620	594	1,21	
	Alberta	1 500	600	2,139	0.00	07.0	570	1 0 4 5	07.0	0.01	
9	Alberta	1,536	603 687	2,139	309 315	270 272	579 587	1,845	873 959	2,71	
	1973		818	2,647	343	293	636	2, 172	1,111	3,28	
		0.000		0.000							
0	British Columbia <sup>3</sup>	2,082	1,001	3,083	304	541	845	2,386	1,542	3,92	
	1972 1973		980 1,124	3, 148 3, 376	327 360	547 596	874 956	2,495 2,612	1,527 1,720	4,02 4,33	
1		13, 274	6,910	20, 184	2, 588	3, 472	6,060		10, 382	26, 24	
		14, 298	7, 579	21, 877	2, 730	3, 546	6,276		11, 125	28, 15	
	1973	15,092	8,661	23, 753	2,965	3, 776	6,741	18,057	12,437	30,494	

<sup>1</sup> Actual expenditures 1971, preliminary actual 1972, (see footnote 2, Table 1), intentions 1973. <sup>2</sup> Capital expenditures on machinery and equipment include an estimate for "capital items charged to operating expenses" in the manufacturing, utilities and trade totals. <sup>3</sup> Includes Yukon and Northwest Territories. See Table 23.

## TABLE 13. Newfoundland, 1971 to 1973<sup>1,2</sup>

(Millions of dollars)

			e:	Capital xpenditu		e.	Repair xpenditu			ital and xpenditu	
Item No.	- Martin Control		Construction	Machinery and equipment	Sub-total	Construction	Machinery and equipment	Sub-total	Construction	Machinery and equipment	Total
			(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
1	Primary industries and construction industry.	1971 1972 1973	88.3 55.3 21.1	33.7 65.5 40.1	122.0 120.8 61.2	5.3 3.7 4.4	56.0 51.2 64.4	61.3 54.9 68.8	93.6 59.0 25.5	89.7 116.7 104.5	183.3 175.7 130.0
2	Manufacturing	1971 1972 1973	96.4 71.9 42.3	44.1 20.8 21.2	140.5 92.7 63.5	$     \begin{array}{c}       1.7 \\       2.1 \\       2.6     \end{array} $	11.2 10.0 10.2	12.9 12.1 12.8	98.1 74.0 44.9	55.3 30.8 31.4	153.4 104.8 76.3
3	Utilities	1971 1972 1973	143.3 102.2 87.2	56.5 41.8 50.0	199.8 144.0 137.2	3.2 4.7 4.9	10.7 12.8 14.4	13.9 17.5 19.3	146.5 106.9 92.1	67.2 54.6 64.4	213.7 161.5 156.5
4	Trade, finance and commercial services	1971 1972 1973	7.0 6.7 6.1	19.4 21.3 32.2	26.4 28.0 38.3	1.7 1.1 1.4	4.1 2.2 2.5	5.8 3.3 3.9	8.7 7.8 7.5	23.5 23.5 34.7	32.2 31.3 42.2
5	Housing	1971 1972 1973	70.2 77.2 82.2	-	70. 2 77. 2 82. 2	17.1 18.2 19.3	_	17.1 18.2 19.3	87.3 95.4 101.5	-	87.3 95.4 101.5
6	departments.	1971 1972 1973	105.9 122.8 128.2	13.4 13.5 18.5	119.3 136.3 146.7	12.3 14.1 15.3	5.9 7.4 7.4	18.2 21.5 22.7	118.2 136.9 143.5	19.3 20.9 25.9	137.5 157.8 169.4
7	Totals (items 1 to 6)	1971	511,1	167.1	678.2	41.3	87.9	129.2	552.4	255.0	807.4
		1972	436.1	162.9	599.0	43.9	83.6	127.5	480.0	246.5	726.5
		1973	367.1	162.0	529.1	47, 9	98.9	146.8	415.0	260.9	675.9

Actual expenditures 1971, preliminary actual 1972 (see footnote 2 Table 1), intentions 1973.
 See footnote 2. Table 12.

TABLE	14.	Prince	Edward	Island,	1971	to	1973 1,2
		/ 3411	lione of d	0110+0)			

			ел	Capital tpenditur	es	e	Repair spenditur	es		tal and xpenditu	
Item No.			Construction	Machinery and equipment	Sub-total	Construction	Machinery and equipment	Sub-total	Construction	Machinery and equipment	Total
			(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
1	Primary industries and construction industry.	1971 1972 1973	0.3 0.7 1.5	7.4 7.8 8.4	7.7 8.5 9.9	0.3 0.5 0.6	4.1 4.1 4.5	4.4 4.6 5.1	0.6 1.2 2.1	11.5 11.9 12.9	12.1 13.1 15.0
2	Manufacturing	1971 1972 1973	1.4 0.6 1.2	1.1 1.2 1.1	2.5 1.8 2.3	0.3 0.2 0.2	0.5 0.3 0.3	0.8	1.7 0.8 1.4	1.6 1.5 1.4	3.3 2.3 2.8
3	Utilities	1971 1972 1973	4.5 4.0 5.6	2.3 2.4 3.7	6.8 6.4 9.3	0.8 0.6 0.7	0.8 1.1 1.1	1.6 1.7 1.8	5.3 4.6 6.3	3.1 3.5 4.8	8.4 8.1 11.1
4	Trade, finance and commercial services	1971 1972 1973	0.3 1.7 2.1	2.6 2.9 3.7	2.9 4.6 5.8	0.2 0.4 0.4	0.5 0.5 0.6	0.7 0.9 1.0	0.5 2.1 2.5	3.1 3.4 4.3	3.6 5.5 6.8
5	Housing	1971 1972 1973	26.0 27.0 29.7		26.0 27.0 29.7	4.4 4.7 5.0		4.4 4.7 5.0	30.4 31.7 34.7	-	30.4 31.7 34.7
6	Institutional services and government departments.	1971 1972 1973	17.4 19.1 21.7	9.6 5.3 3.9	27.0 24.4 25.6	5.0 4.1 4.3	1.1 0.9 1.0	6.1 5.0 5.3	22.4 23.2 26.0	10.7 6.2 4.9	33.1 29.4 30.9
7	Totals (items 1 to 6)	1971	49.9	23.0	72.9	11.0	7.0	18.0	60, 9	30.0	90, 9
		1972 1973	53.1 61.8	19.6 20.8	72.7 82.6	10.5 11.2	6.9 7.5	17.4	63.6 73.0	26.5 28.3	90.1 101.3

 $^1$  Actual expenditures 1971, preliminary actual 1972 (see footnote 2 Table 1), intentions 1973,  $^2$  See footnote 2. Table 12.

## TABLE 15. Nova Scotia, 1971 to 1973<sup>1,2</sup>

(Millions of dollars)

				Capital penditur	es	ex	Repair penditu	es	Capital and repair expenditures		
Item No.			Construction	Machinery and equipment	Sub-total	Construction	Machinery and equipment	Sub-total	Construction	Machinery and equipment	Total
			(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
1	Primary industrles and construction industry.	1971 1972 1973	18.3 31.8 41.8	45.1 36.3 61.0	63.4 68.1 102.8	1.4 1.8 2.2	22.9 25.0 26.2	24.3 26.8 28.4	19.7 33.6 44.0	68.0 61.3 87.2	87.7 94.9 131.2
2	Manufacturing	1971 1972 1973	$55.6 \\ 47.6 \\ 65.4$	134.1 88.5 85.6	189.7 136.1 151.0	7.1 7.8 7.6	30.8 29.7 30.5	37.9 37.5 38.1	62.7 55.4 73.0	164.9 118.2 116.1	227.6 173.6 189.1
3	Utilities	$1971 \\ 1972 \\ 1973$	$   \begin{array}{r}     40.1 \\     51.4 \\     64.0   \end{array} $	35.1 35.9 42.6	75.2 87.3 106.6	7.0 7.5 7.9	20.7 21.6 23.0	27.7 29.1 30.9	47.1 58.9 71.9	55.8 57.5 65.6	102.9 116.4 137.5
4	Trade, finance and commercial services	1971 1972 1973	18.2 23.2 32.2	26.7 32.8 40.1	44.9 56.0 72.3	3.9 3.7 4.1	3.9 4.6 5.0	7.8 8.3 9.1	22.1 26.9 36.3	$30.6 \\ 37.4 \\ 45.1$	52.7 64.3 81.4
5	Housing	$     \begin{array}{r}       1971 \\       1972 \\       1973     \end{array} $	120.4 105.7 120.5	-	120.4 105.7 120.5	31.8 33.7 35.6	-	$31.8 \\ 33.7 \\ 35.6$	152.2 139.4 156.1	-	152.2 139.4 156.1
6	Institutional services and government departments.	1971 1972 1973	116.5 116.1 129.5	17.6 15.6 17.7	134.1 131.7 147.2	32.2 30.4 32.4	$5.3 \\ 6.8 \\ 7.5$	37.5 37.2 39.9	148.7 146.5 161.9	22.9 22.4 25.2	171.6 168.9 187.1
7	Totals (items 1 to 6)	1971	369.1	258.6	627.7	83.4	83,6	167.0	452.5	342.2	794.7
		1972	375.8	209.1	584.9	84.9	87.7	172.6	460.7	296.8	757.5
		1973	453.4	247.0	700.4	89,8	92.2	182.0	543.2	339.2	882,4

Actual expenditures 1971, preliminary actual 1972 (see footnote 2, Table 1), intentions 1973.
 See footnote 2, Table 12.

TABLE	16.	New	Brunswick,	1971	to	$1973^{\frac{1}{2}}$
		(Milli	ons of dollars)			

				Capital penditur	25	ex	Repair penditu	es		tal and openditu	
Item No.			Construction	Machinery and equipment	Sub-total	Construction	Machinery and equipment	Sub-total	Construction	Machinery and equipment	Total
			(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
1	Primary industries and construction industry.	1971 1972 1973	15.7     11.7     11.4	27.9 29.5 32.0	43.6 41.2 43.4	2.2 1.7 2.1	$17.2 \\ 15.5 \\ 16.4$	19.4 17.2 18.5	17.9 13.4 13.5	45.1 45.0 48.4	
2	Manufacturing	1971 1972 1973	47.0 11.1 11.5	91.4 67.8 37.8	138.4 78.9 49.3	2.8 3.7 2.9	25.2 26.4 25.3	28.0 30.1 28.2	$49.8 \\ 14.8 \\ 14.4$	116.6 94.2 63.1	166.4 109.0 77.5
3	Utilities	1971 1972 1973	27.0 39.3 67.5	52.9 45.8 81.9	79.9 85.1 149.4	9.2 11.5 13.6	21.9 24.9 26.2	$31.1 \\ 36.4 \\ 39.8$	36.2 50.8 81.1	74.8 70.7 108.1	111.0 121.5 189.2
4	Trade, finance and commercial services	1971 1972 1973	20.3 25.7 16.5	21.4 26.5 29.4	41.7 52.2 45.9	2.5 2.7 2.6	4.3 4.2 4.3	6.8 6.9 6.9	22.8 28.4 19.1	25.7 30.7 33.7	48.5 59.1 52.8
5	Housing	1971 1972 1973	82.3 109.8 132.0	1	82.3 109.8 132.0	23.5 24.7 26.3	1 8 1	23.5 24.7 26.3	105.8 134.5 158.3		105.8 134.5 158.3
6	Institutional services and government departments.	1971 1972 1973	93.3 104.8 102.9	17.5 9.3 12.6	110.8 114.1 115.5	25.4 27.4 27.6	4.8 5.2 5.7	30.2 32.6 33.3	118.7 132.2 130.5	22.3 14.5 18.3	141.0 146.7 148.8
7	Totals (items 1 to 6)	1971	285.6	211, 1	496.7	65.6	73.4	139.0	351.2	284.5	635.7
		1972	302, 4	178.9	481.3	71.7	76.2	147.9	374. I	255.1	629.2
		1973	341.8	193.7	535.5	75.1	77.9	153.0	416.9	271.6	688.5

 $^1$  Actual expenditures 1971, preliminary actual 1972, (see footnote 2, Table 1), intentions 1973,  $^2$  See footnote 2, Table 12.

# TABLE 17. Quebec, 1971 to 1973<sup>1,2</sup>

(Millions of dollars)

			e	Capital xpenditur	es	ex	Repair penditur	es	Capital and repair expenditures			
Item No.	They are		Construction	Machinery and equipment	Sub-total	Construction	Machinery and equipment	Sub-total	Construction	Machinery and equipment	Total	
			(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	
1	Primary industries and construc- tion industry.	1971 1972 1973	248.7 234.8 188.9	218.0 322.7 304.9	466.7 557.5 493.8	28.7 28.6 29.9	170.9 172.0 179.8	199.6 200.6 209.7	277.4 263.4 218.8	388.9 494.7 484.7	666.3 758.1 703.5	
	Manufacturing:											
2	Food and beverages	1971 1972 1973	14.6 15.6 21.8	38.9 50.5 49.3	53,5 66,1 71,1	5.7 5.2 5.7	26.8 25.7 26.4	32.5 30.9 32.1	20.3 20.8 27.5	65.7 76.2 75.7	86.0 97.0 103.2	
3	Rubber	1971 1972 1973 <sup>3</sup>	0.3 2.5		2.9	0,5 0.5	4.7	5.2 5.7	0.8	7.3 9.7	8, 1 12, 7	
		1912.					N/A					
4	Leather	1971 1972 1973	0.6 1.1 0.2	1.9 3.1 2.0	2.5 4.2 2.2	0,3 0.2 0,2	1,5 1,1 1,2	1.8 1.3 1.4	0.9 1.3 0.4	3.4 4.2 3.2	4,3 5,5 3,6	
5	Textile	1971 1972 1973	5.7 12.7	33.3 38.5	39.0 51.2	3.2	17.2 16.4	20.4	8.9	50.5 54.9	59.4 71.0	
6	Clothing and knitting mills		8.9 2.9 3.8	45,9 17,1 21,5	54, 8 20, 0 25, 3	3,5 0,9 1,3	17.0 5.1 4.7	20.5 6.0 6.0	12,4 3,8 5,1	62.9 22.2 26.2	75.3 26.0 31.3	
		1973	5.7	24.7	30,4	I.2	4.7	5.9	6.9	29.4	36.3	
7	Wood	1971 1972 1973	4.3 9.3 6.5	14.3 20,9 15,9	18.6 30.2 22.4	1.2 1.5 1.7	7.0 7.6 7.2	8.2 9,1 8,9	5,5 10,8 8,2	21.3 28.5 23.1	26.8 39.3 31.3	
8	Furniture and fixtures	1971 1972 1973	I.6 1.7 3.1	4.4 5.7 7.2	6.0 7.4 10.3	0.9 1.1 1.7	2.5 2.7 2.4	3.4 3.8 4.1	2.5 2.8 4.8	6.9 8.4 9.6	9.4 11.2 14.4	
. 9	Paper and allied industries	1971 1972 1973	5.3 27.2 29.1	46.7 62.2	52.0 89.4 134.4	3.2	67.6 68.2	70.8	8.5 30,7	114.3 130.4	122.8 161.1	
10	Printing, publishing and allied industries.	1971 1972	3.4 3.3	13.3 15.3	16.7 18.6	4.0 1.2 1.5	68.7 3.5 3.7	72, 7 4. 7 5. 2	33.1 4.6 4.8	174.0 16.8 19.0	207.1 21.4 23.8	
11	Primary metal	1973 1971 1972	2.9 8.4 12.8	14.3 25.8 51.2	17.2 34.2 64.0	1.5 4.6 4.5	3.5 55.8 56.1	5.0 60.4 60.6	4.4 13.0 17.3	17.8 81.6 107.3	22.2 94.6 124.6	
		1973	13.5	56.1	89.6	4.9	61.5	66.4	18.4	117.6	136.0	
12	Metal fabricating	1971 1972 1973	5.3 4.2 6.6	17.9 18.4 18.0	23.2 22.6 24.6	2.1 2.0 2.0	12.8 11.3 11.1	14.9 13.3 13.1	7.4 6.2 8.6	30.7 29.7 29.1	38.1 35.9 37.7	
13	Machinery	1971 1972 1973	1.5 1.2 2.6	8.8 6.5 9.0	10.3 7.7 11.6	0.8	1.7 1.4 1.7	2.5 2.0 2.3	2.3 1.8 3.2	10.5 7.9 10.7	12.8 9.7 13.9	

See footnote(s) at end of table.

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#### TABLE 17. Quebec, 1971 to 1973<sup>1,2</sup> - Concluded (Millions of dollars)

_			i e	Capital xpenditur		e)	Repair (penditu			Capital and repair expenditures			
Ren No.			Construction	Machinery and equipment	Sub-total	Construction	Machinery and equipment	Sub-total	Construction	Machinery and equipment	Total		
	Contraction of the second		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)		
14	Transportation equipment	1971 1972	6.7	16.2	2 22.9	2.2	9. C 8. 3	10, 4	8.8		33.3		
		1973	4,2	11.5	5 15.7	2.2	8.0	10, 3	2 6.4	19.5	25.9		
15	Electrical products	1971 1972 1973	8.0	18.7	26.7	1.6 1.3 1.4	11.3 9.6 10.8	10.9	9.3	28.3	37.6		
16	Non-metallic mineral products	1971 1972		11.5		2.6 2.6	21.3 25.1						
	Part A state of the second	1973	5.3	34.1	39.4	2.9	25.9	28.8	8. 2	60.0	1		
17	Petroleum and coal products	1971 1972 1973	52.4	1.0 4.4 3.7	56.8	16.6 17.7 21.3	2.8 4.0 5.0	21.7	70.1	8.4	78.5		
							0.0	20.0	02.2	0.1	10, 5		
18	Chemical and chemical products	1971 1972 1973		21.9 23.3 37.8	36.5	4.5 4.8 5.2	28.6 29.2 29.7	34.0	18.0		70.5		
19	Other manufacturing	1971 1972	4.1	73.0 91.2	77.1	3.9 3.4	10.8		8,0	83.8	91.8		
		1973'	13.6	108.5		4.0	15.7	19.7					
20	Sub-totals (items 2 to 19)	1971 1972	176.5 185.4	369.3 468.7		56.0 57.2	290. 0 290, 1			659.3 758.8	891.8 1,001.4		
	1.	1973	191.6	569.8	761.4	64.0	300.5	364.5	255.6	870.3	1,125.9		
21	Utilities	1971	413.6	332.0		81.4	198.8	280. 2	495.0	530.8	1,025.8		
	Chiefer Starting	1972 1973	480.3 622.8	369.9 429.7	850.2 1,052.5	85.7 95.0	214.5 225.8	300. 2 320. 8			1, 150, 4 1, 373, 3		
22	Trade, finance and commercial services,	1971 1972 1973	116.5 183.3 295.8	266.3 354.3 414.5	537.6	29.3 28.7 29.1	46,5 53,6 55,7	75.8 82.3 84.8	212.0	312.8 407.9 470.2	458.6 619.9 795.1		
23	Housing	1971 1972	860.9 950.6	- 1	860.9 950.6	209.2 223.2	-	223. 2	1,070,1 1,173.8	-	1,070,1 1,173.8		
		1973	988.9	-	988.9	246.8	_	246.8	1, 235. 7	-	1, 235.7		
24	Institutional services and govern- ment departments.	1971 1972 1973	1,019.7 993.3 965.4	120.3	1,148.1 1,113.6 1,108.3	171.0 181.5 187.4	20.9 21.5 24.1	203. <b>0</b>	1, 190, 7 1, 174, 8 1, 152, 8	141.8	1,340.0 1,316.6 1,319.8		
25	Totals (items 1 and 20 to 24)					575.6			3, 411. 5				
			3, 027, 7 3, 253, 4		4,663,6 5,115,2	604.9 652.2			3, 632, 6 3, 905, 6				

<sup>1</sup> Actual expenditures 1971, preliminary actual 1972, (see footnote 2, Table 1), intentions 1973.
 <sup>2</sup> See footnote 2, Table 12.
 <sup>3</sup> Statistics for the rubber industry for 1973 are included with other manufacturing, in accordance with the confidentiality clauses of the Statistics Act.

# TABLE 18. Ontario, 1971 to 19731.2(Millions of dollars)

				Capital penditur	es		Repair conditure	s	Capital and repair expenditures			
Item No.			Construction	Machinery and equipment	Sub-total	Construction	Machinery and equipment	Sub-total	Construction	Machinery and equipment	Total	
			(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	
1		971 972 973	213.1 189.3 208.i	393.6 405.2 444.6	606.7 594.5 652.7	66.4 68.1 70.8	283.0 264.4 272.7	349.4 332.5 343.5	279.5 257.4 278.9	676.6 669.6 717.3	956.1 927.0 996.2	
	Manufacturing:											
2	Food and beveragesi	971 972 973	28.8 27.9 45.2	75.5 82.4 90.8	104.3 110.3 136.0	8.6 8.4 8.7	52.3 51.5 51.1	60.9 59.9 59.8	37.4 36.3 53.9	127.8 133.9 141.9	165.2 170.2 195.8	
3	Rubber	971	2.5	14.1	16.6	1.8	15.6	17.4	4.3	29.7	34.0	
		1972 1973	5.4 9.8	20.5 29.5	25.9 39.3	2.3 1.9	18.9 19.3	21.2	7.7 11.7	39.4 48.8	47.1 60.5	
4	1	1971 1972 1973	7.2 7.0 12.7	23.4 32.8 55.6	30.6 39.8 68.3	2.7 2.4 2.8	16.5 18.3 19.2	19.2 20.7 22.0	9.9 9.4 15.5	39.9 51.1 74.8	49.8 60.5 90.3	
5	Clothing and knitting mills	1971 1972 1973	0.2 1.1 1.7	4.7 3.8 5.3	4.9 4.9 7.0	0.6 0.8 0.4	2.3 2.0 1.9	2.9 2.8 2.3	0.8 1.9 2.1	7.0 5.8 7.2	7.8 7.7 9.3	
6	1	1971 1972 1973	3.2 6.6 7.5	11.8 17.7 15.2	15.0 24.3 22.7	1.2 1.2 1.3	9.1 6.3 6.4	10.3 7.5 7.7	4.4 7.8 8.8	20.9 24.0 21.6	25.3 31.8 30.4	
7		1971 1972 1973	1.6 1.1 4.0	3.8 5.4 6.3	5.4 6.5 10.3	1.0 1.2 1.4	2.7 2.8 3.0	3.7 4.0 4.4	2.6 2.3 5.4	6.5 8.2 9.3	9.1 10.5 14.7	
8	Paper and ailied industries		18.0 12.7 13.5	81.3 60.0 63.9	99.3 72.7 77.4	4.7 5.3 5.7	56.2 62.6 65.9	60.9 67.9 71.6	22.7 18.0 19.2	137.5 122.6 129.8	160.2 140.6 149.0	
9	Printing publishing and allied in- dustries.	1971 1972 1973	8.8 8.6 13.2	35.0 25.0 31.0	43.8 33.6 44.2	1.8 2.3 2.3	6.4 8.6 8.5	8.2 10.9 10.8	10.6 10.9 15.5	41.4 33.6 39.5	52.0 44.5 55.0	
10		1971 1972 1973	75.3 60.8 36.5	258.6 197.9 184.5	258.7	18.8 20.7 22.4	230.9 238.4 256.8	249.7 259.1 279.2	94.1 81.5 58.9	489.5 436.3 441.3	583.6 517.8 500.2	
11	Metal fabricating	1971 1972	11.0 11.2	61.0 66.0	72.0 77.2	5.1 5.2	35.3 36.6	40.4 41.8 43.6	16.1 16.4 22.6	96.3 102.6 107.4	112.4 119.0 130.0	
12	Machinery	1973 1971 1972 1973	17.1 8.5 7.9 8.7	69.3 23.2 31.5 37.6	39.4	5.5 4.3 4.9 4.5	38.1 11.7 18.2 20.7	43.6 16.0 23.1 25.2	12.8 12.8	34.9 49.7	47.7 62.5 71.5	

See footnote(s) at end of table.

#### TABLE 18. Ontario, 1971 to 19731,2 - Concluded (Millions of dollars)

			е	Capital xpenditur	es		Repair expenditu		Capital and repair expenditures			
Item No.			Construction	Machinery and equipment	Sub-total	Construction	Machinery and equipment	Sub-total	Construction	Machinery and equipment	Total	
			(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	
13	Transportation equipment	1972	16.4 16.3	89.2 81.5	97.8	7.8 8.7	66.8 72.0	74.6 80.7	24.2 25.0	156.0 153.5	180.2 178.5	
		1973	17.7	95.8	113.5	8.9	74.1	83.0		169.9	196.5	
14	Electrical products		11.1	47.5	58.6	4.3	22.0		15.4	69.5	84.9	
		1972	13.0	60.6	73.6		21.9	26.7	17.8	82.5	100.3	
		1973	14.1	66,9	81.0	4.9	23.4	28.3	19.0	90.3	109.3	
15	Non-metallic mineral products		11.1	28.6	39.7		38.9	41.7	13.9	67.5	81.4	
	State of the second	1972 1973	14.5	66.0 68.6	80.5 83.8	3.4 3.5	37.9 39.3	41.3	17.9	103.9	121.8	
16	Petroleum and coal products		30.7	3.0	33.7		2.5	21.2	49.4	5.5	54.9	
		1972 1973	40.1 73.8	11.5	51.6 77.1	13.6 14.0	4.3 4.7	17.9	53.7 87.8	15.8	69.5 95.8	
17	Chemical and chemical products		62.0	68.7	130.7	11.2	56.2		73.2	124.9	198.1	
		1972 1973	34.9 19.2	98.1 119.4	133.0 138.6	12.3	58.7 60.5	71.0	47.2	156.8	204.0 213.2	
18	Miscellaneous		12.0	30.8	42.8	3.1	16.4	19.5	15.1	47.2		
		1972 1973	12.4	30,7 37,5	43.1	4.5	19.5 20.0	24.0 24.6	16.9 14.8	50.2 57.5		
19	Other manufacturing		3.8	159.6	163.4 191.6	1.5	7.1	8.6	5,3 6.3	166.7 193.0	172.0 199.3	
		1972 1973	5.2 2.4	186.4	191.6		6.7	7.8	3.5	193.0	199.3	
20	Sub-totals (ltems 2 to 19)	1971 1972		1,019.8			648.9 685.1	748.9		1,668.7		
		1973		1, 163.3			719.6	827.6		1,882.9		
			020.0	1,10010	1, 100.0	10010	11010	02110				
21	Utilities		763.0		1,553.7		328.3	482.2		1,119.0		
		1972	838.9		1,625.3		339.2	497.5		1, 125.6		
		1973	877.2	943.6	1,820.8	180.1	376.0	556.1	1,057.3	1, 319.6	2, 376.9	
22	Trade, finance and commercial	1971	468.6	415.7	884.3	56.4	82.5	138.9	525.0	498.2	1.023.2	
	services.	1972	557.9	539.6	1,097.5	54.5	85.8	140.3	612.4	625.4	1,237.8	
		1973	674.1	685.1	1,359.2	60.2	89.2	149.4	734.3	774.3	1,508.6	
23	Housing	1971	1,642.2	_	t. 642. 2	381.1	_	381.1	2,023.3	-	2,023.3	
		1972	2,039.8		2,039.8		_		2, 455. 9	_	2,455.9	
		1973	1,947,2	-	1,947.2		-		2,403.9	-	2.403.9	
										010 4	1.050.0	
24	Institutional services and govern- ment departments.		1,262.8		1,441.3		39.9 35.6		1,440.2 1,519.4		1,658.6	
		1972 1973	1,333.7		1,525.1		38.1		1, 554. 3		1,818.1	
	~	1919	1,004.4	640. (	1,010.1	201.9	20.1	210.0	2,004.0	200.0	2101011	
25	Totals (items 1 and 20 to	1971	4, 661, 9	2, 798. 3	7, 460. 2	935.2	1, 382.6	2, 317.8	5, 597, 1	4, 180.9	9, 778. 0	
	24).	1972	5, 246. 3	3,000.4	8, 246. 7	985.8	1.410.1	2, 395, 9	6, 232, 1	4, 410. 5	10.642.6	
	C C C C C C C C C C C C C C C C C C C	1973	5 381 5	3,462.3	8.843 R	1.077 7	1.495.6	2. 573 3	6.459 2	4.957.9	11,417,1	
		4010	0,001,0	0, 104.0	0,010.0		4, 100, 0	4,010.0		1001.0		

<sup>1</sup> Actual expenditures 1971, preliminary actual 1972, (see footnote 2, Table 1), intentions 1973, <sup>2</sup> See footnote 2, Table 12.

## TABLE 19. Manitoba, 1971 to 1973<sup>1,2</sup>

(Millions of dollars)

			e:	Capita	ll Ires	e	Repair xpenditu		Capital and repair expenditures			
Item No.	Self-		Construction	Machinery and equipment	Sub-total	Construction	Machinery and equipment	Sub-total	Construction	Machinery and equipment	Total	
			(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	
1	Primary industries and construction Industry.	1971 1972 1973	47.8 52.2 55.5	86.1 105.5 116.9	133.9 157.7 172.4	10.9 10.6 11.9	47.8 46.8 55.0	58.7 57.4 66.9	58.7 62.8 67.4	133.9 152.3 171.9	192.6 215.1 239.3	
	Manufacturing:											
2	Food and beverages	1971 1972 1973	8.2 4.2 7.1	11.4 11.6 11.5	19.6 15.8 18.6	1.2 1.4 1.4	5.6 6.4 5.8	6.8 7.8 7.2	9.4 5.6 8.5	17.0 18.0 17.3	26.4 23.6 25.8	
3	Furniture and fixtures	1971 1972 1973	- 0.1	0.2	0.2 0.2 0.4	0.1 0.1 0.1	0.2 0.3 0.2	0.3	0.1 0.1 0.2	0.4 0.5 0.5	0.5	
4	Metal fabricating	1971	0.5	1.6	2.1	0.3	1.0	1.3	0.8	2.6	3.4	
		1972 1973	0.3	1.5	1.8	0.3	1.0	1.3 1.3	0.6	2.5 3.2	3.1 3.9	
5	Other manufacturing	1971 1972 1973	7.8 9.8 7.8	27.4 22.2 27.7	35.2 32.0 35.5	4.4 4.2 4.5	20.3 17.9 18.2	24.7 22.1 22.7	12.2 14.0 12.3	47.7 40.1 45.9	59.9 54.1 58.2	
6	Sub-totals (items 2 to 5)	1971 1972 1973	16.5 14.3 15.4	40.6 35.5 41.7	57.1 49.8 57.1	6.0 6.0 6.3	27.1 25.6 25.2	33.1 31.6 31.5	22.5 20.3 21.7	67.7 61.1 66.9	90.2 81.4 88.6	
7	Uttlities	1971 1972 1973	129.3 168.0 218.9	71.6 106.5 101.0	200.9 274.5 319.9	26.6 30.1 33.6	53.1 58.8 60.4	79.7 88.9 94.0	155.9 198.1 252.5	124.7 165.3 161.4	280.6 363.4 413.9	
8	Trade, finance and commercial serv- lces.	1971 1972 1973	29.9 31.0 34.2	40.9 50.8 51.1	70.8 81.8 85.3	5.8 5.6 5.7	6.3 6.2 6.6	12.1 11.8 12.3	35.7 36.6 39.9	47.2 57.0 57.7	82.9 93.6 97.6	
9	Housing	1971 1972 1973	159.6 177.8 201.5		159.6 177.8 201.5	47.9 49.4 52.5		47.9 49.4 52.5	207.5 227.2 254.0	-	207.5 227.2 254.0	
10	Institutional services and government departments.	1971 1972	165.0 167.1	24.7	189.7 194.7	25.5 32.7	5.5	31.0 36.8	190.5 199.8	30.2 31.7	220.7 231.5	
11	Totals (items 1 and 6 to 10)	1973 1971	172.0 548.1	42.8	214.8 812.0	32.1	5.7	37.8	204.1 670.8	48.5 403.7	252.6	
		1972	610, 4	325.9	936.3	134.4	141.5	275.9	744.8	467.4	1,212.2	
		1973	697.5	353.5	1,051.0	142.1	152.9	295.0	839.6	506, 4	1,346.0	

Actual expenditures 1971, preliminary actual 1972, (see footnote 2, Table 1), intentions 1973.
 See footnote 2, Table 12.

TABLE 20. Saskatchewan, 1971 to 1973<sup>1,2</sup>

(Millions of dollars)

			e)	Capital openditur		ex	Repair penditure	es	Capital and repair expenditures			
Item No.			Construction	Machinery and equipment	Sub-total	Construction	Machinery and equlpment	Sub-total	Construction	Machinery and equipment	Total	
			(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	
1	Primary industries and construction	1971	76.4	152.7	229.1	32.7	80.3	113.0	109.1	233.0	342.1	
	industry.	1972	72.7	206.2	278.9	30.1	90.6	120.7	102.8	296.8	399.6	
		1973	77.9	259.6	337.5	32.3	93.2	125.5	110.2	352.8	463.0	
	Manufacturing:											
2	Food and beverages	1971	3.9	6.0	9.9	0.5	1.9	2.4	4.4	7.9	12.3	
		1972	5.5	5.5	11.0	0.5	2.4	2.9	6.0	7.9	13.9	
		1973	2.0	4.8	6.8	0.7	2.1	2.8	2.7	6.9	9.6	
3	Other manufacturing	1971	4.5	11.9	16.4	3.1	8.4	11.5	7.6	20.3	27.9	
		1972	2.5	10.2	12.7	3.0	10.4	13.4	5.5	20.6	26.1	
		1973	3.8	15.9	19.7	3.1	10.7	13.8	6.9	26.6	33.5	
4	Sub-totals (items 2 and 3)	1971	8.4	17.9	26.3	3.6	10.3	13.9	12.0	28.2	40.2	
		1972	8.0	15.7	23.7	3.5	12.8	16.3	11.5	28.5	40.0	
		1973	5.8	20.7	26.5	3.8	12.8	16.6	9.6	33.5	43.1	
5	Utilities	1971	90.9	52.2	143.1	21.6	54.1	75.7	112.5	106.3	218.8	
		1972	109.0	65.1	174.1	32.1	51.1	83.2	141.1	116.2	257.3	
		1973	109.5	64.9	174.4	35.3	53.4	88.7	144.8	118.3	263.1	
6	Trade, finance and commercial serv-	1971	16.9	28.8	45.7	4.5	5.8	10.3	21.4	34.6	56.0	
0	lces.	1972	21.2	66.6	87.8	4.6	5.4	10.0	25.8	72.0	97.8	
		1973	18.6	40.0	58.6	5.5	6.0	11.5	24.1	46.0	70.1	
	Housing	1971	59.7	_	59.7	48.2	-	48.2	107.9	_	107.9	
7	Housing	1972	85.1	_	85.1	48.5	_	48.5	133.6	_	133.6	
		1973	103.2		103.2	50.5	-	50.5	153.7	-	153.7	
8	Institutional services and government departments.	1971	142.3	18.4	160.7	29.6	8.1	37.7	171.9	26.5	198.4	
		1972 1973	129.3 138.7	26.0	155.3 172.1	32.8 38.3	9.1	41.9 48.6	162.1	35.1	197.2	
9	Totals (items 1 and 4 to 8)	1971	394.6	270.0	664.6	140.2	158.6	298.8	534.8	428.6	963,4	
		1972	425.3	379.6	804.9	151.6	169.0	320.6	576.9	548.6	1,125.5	
		1973	453.7	418.6	872.3	165.7	175.7	341.4	619.4	594.3	1,213.7	

Actual expenditures 1971, preliminary actual 1972, (see footnote 2, Table 1), intentions 1973.
 See footnote 2, Table 12.

# TABLE 21. Alberta, 1971 to 1973<sup>4/2</sup>

(Mill	ions	of	dol	iars)
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			Capital penditur	es		Rep <b>air</b> penditure	95		al and r penditu	
Item No.		Construction	Machinery and equipment	Sub-total	Construction	Machinery and equipment	Sub-total	Construction	Machinery and equipment	Total
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
1	Primary industries and construction 1971	479.8	269.9	749.7	94.4	102.0	196.4	574.2	371.9	946.1
	industry. 1972	492.6	272.2	764.8	98.6	107.2	205.8	591,2	379.4	970.6
	1973	577.5	322.5	900.0	116.5	117.8	234.3	694.0	440.3	1, 134. 3
	Manufacturing:									
2	Food and beverages	9,8	13.5	23.3	1.8	8.1	9,9	11.6	21.6	33. 2
	1972	8.2	13.7	21.9	1.8	9.1	10, 9	10.0	22.8	32, 8
	1973	9.9	16.6	26.5	1.9	8.9	10.8	11.8	25.5	37.3
3	Wood	5.3	7.9	13.2	0.3	2.5	2.8	5.6	10.4	16.0
	1972	2.5	8.7	11.2	0.3	3.0	3.3	2.8	11.7	14.5
	1973	1.6	11.4	13.0	0, 3	2.9	3.2	1.9	14.3	16.2
4	Metal fabricating	1. 0	2.2	3.2	0.2	1.4	1.6	1.2	3, 6	4.8
	1972	1, 1	1.9	3.0	0.2	1.2	1.4	1.3	3.1	4.4
	1973	1. 2	1.9	3.1	0, 2	1. 3	1.5	1.4	3.2	4.6
5	Non-metallic mineral products	1, 4	5.1	6.5	0.5	6.2	6.7	1, 9	11.3	13.2
	1972	4.0	4.9	8.9	0.7	6.3	7.0	4.7	11.2	15.9
	1973	6,0	9.6	15.6	0.7	6.3	7.0	6.7	15.9	22.6
6	Other manufacturing	30, 5	55.7	86.2	6, 4	26.7	33.1	36.9	82.4	119.3
	1972	71.7	66.6	138.3	9,4	22.8	32,2	81.1	89.4	170.5
	1973	139.5	90.2	229.7	9.3	24.5	33.8	148.8	114.7	263.5
7	Sub-totals (items 2 to 6)	48.0	84.4	132.4	9.2	44.9	54.1	57.2	129.3	186.5
	1972	87.5	95.8	183.3	12.4	42. 4	54, 8	99.9	138.2	238.1
	1973	158.2	129.7	287.9	12, 4	43, 9	56.3	170.6	173.6	344.2
8	Utilities	209.3	132.6	341.9	36.2	93.5	129.7	245.5	226.1	471.6
0	1972	211.0	162.0	373.0	40.6	95.3	135.9	251.6	257.3	508.9
	1973	222.0	181.0	403.0	43.8	101.1	144, 9	265,8	282.1	547.9
	Trade, finance and commercial serv- 1971	75. 4	76, 1	151.5	13.3	14.9	28,2	88.7	91.0	179.7
9	ices. 1972	112.9	110.5	223.4	12.9	13.0	25.9	125.8	123.5	249.3
	1973	137.7	137.6	275.3	12.5	14, 0	26.5	150.2	151.6	301.8
	1071	415.8		415.8	76.5	_	76.5	492.3		492.3
10	Housing	463.0		463.0	79.7		79.7	542.7		432. 3 542. 7
	1973	438.4	-	438.4	85.6	-	85.6	524.0	-	524.0
11	Institutional services and government 1971 departments. 1972		39,6 46,3	347.5 330.8	80.0 70.5	14.5	94.5 84.4	387.9 355.0	54.1	442.0 415.2
	1973		46.7	341.5	72.4	16.2	88.6	367.2	62.9	415.2
	1071	1 536 2	602 E	2, 138. 8	309,6	269. 8	579 4	1, 845, 8	872 4	2, 718. 2
12		1,651.5		2, 338, 3	314. 7	271.8		1, 966. 2		2, 924. 8
	1973	1,828.6	811.0	2,646.1	343, 2	293, 0	030, 4	2, 171. 8	1,110.3	0,404,3

Actual expenditures 1971, preliminary actual 1972, (see footnote 2, Table 1), intentions 1973.
 See footnote 2, Table 12.

## TABLE 22. British Columbia, Yukon and Northwest Territories, 1971 to 1973343

(Millions of dollars)

		e	Capita xpenditt		е	Repair xpenditu		Capital and repair expenditures			
Item No.		Construction	Machinery and equipment	Sub-total	Construction	Machinery and equipment	Sub-total	Construction	Machinery and equipment	Total	
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	
1	Primary industries and construction 1971 industry. 1972 1973	416.0 353.5 340.0	202.7	556.2	21.0 25.8 27.0	163.1	185.9 188.9 202.7	379.3	365.8	745.1	
	Manufacturing:										
2	Food and beverages	18.2 9.3 11.5	17.4	26.7	1.9 2.2 2.4	9.3 8.6 8.9	11.2 10.8 11.3	11.5	26.0	37.5	
3	Wood	21.5 19.0 18.1	73.0	92.0	6.1 6.3 6.8	57.9 64.6 70.0	64.0 70.9 76.8	25.3	137.6	162.9	
4	Paper and allied industries 1971 1972 1973	49.1 22.9 15.9	118.5	141.4	4.0 5.1 5.3	73.6 75.3 86.0	77.6 80.4 91.3	28.0	193.8	221.8	
5	Metal fabricating	1.4 0.9 1.3	3.6	4.5	0.7 0.8 0.9	3.6 3.0 3.2	4.3 3.8 4.1	1.7	6.6	8.3	
6	Transportation equipment	0.4 0.3 0.8	0.6	0.9	0.4 0.4 0.5	0.9 1.1 0.9	1.3 1.5 1.4	0.7	1.7	2.4	
7	Petroleum and coal products 1971 1972 1973	8.6 8.6 15,9	0.4	9.0	4.5	1.4 1.6 2.1	5.0 6.1 7.4	13.1	2.0	15.1	
8	Chemical and chemical products 1971 1972 1973	1.3 4.3 3.3	12.3	16.6	0.5	6.3 8.6 6.6	6.8 9.2 7.1	4.9	20.9	25.8	
9	Other manufacturing	10.8 7.6 7.1	72.1	79.7	3, 3 3, 8 4, 1	34.0 32.2 33.5	37.3 36.0 37.6	11.4	107.8 104.3	121.9 115.7	
10	Sub-totals (items 2 to 9) 1971 1972 1973	111.3 72.9 73.9	297.9	370.8	20.5 23.7 25.8	187.0 195.0 211.2	207.5 218.7 237.0	96.6	505.5 492.9 469.5	589.5	
11	Utilities	406.8 384.6 462.2	249.6	641.0 634.2 863.9	52.2 59.3 64.1	143.7 149.1 165.9	195.9 208.4 230.0	443.9	398.7		
12	Trade, finance and commercial 1971 services. 1972 1973	148.1 185.8 206.2	116.2 163.8 187.1		17.6 15.0 18.2	20.0 16.1 16.5	37.6 31.1 34.7		136.2 179.9 203.6	380.7	
13	Housing	588.3 700.2 696.3	-	588.3 700.2 696.3	110.9 126.1 135.0	_	110.9 126.1 135.0	826.3		699.2 826.3 831.3	
14	Institutional services and govern- 1971 ment departments. 1972 1973	411.3 470.9 473.6	66.2	537.1	81.7 76.6 89.6	25.9 24.2 27.2	107.6 100.8 116.8	547.5	84.9 90.4 105.8	577.9 637.9 669.0	
15	Totals(Items 1 and 10 to 14) 1971			3,082,9	303.9	541.5		2, 385, 7			
	1972	2, 167.9		3,148.1	326.5	547.5		2,494.4			
	1973	2, 252, 2	1,123.9	3,376.1	359.7	596, 5	956.2	2,611.9	1,720.4	4, 332, 3	

Actual expenditures 1971, preliminary actual 1972, (see footnote 2, Table 1), intentions 1973.
 See footnote 2. Table 12.
 See Table 23.

		Ī	е х	Capital penditur	es	Repair expenditures			Capit ex	epair es	
Item No.			Construction	Machinery and equipment	Sub-total	Construction	Machinery and equipment	Sub-total	Construction	Machinery and equipment	Total
			(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
1	industry.	1971 1972 1973	95.8 165.4 195.5	14.1 24.5 17.5	109.9 189.9 213.0	2.4 2.4 2.2	18.0 16.3 14.9	20.4 18.7 17.1	98.2 167.8 197.7	32.1 40.8 32.4	130. 3 208. 6 230. 1
2	All other industries	1971 1972 1973	54.1 57.2 80.8	10.8 17.8 52.4	64.9 75.0 133.2	7.8 8.5 14.0	3.1 3.5 4.7	10.9 12.0 18.7	61.9 65.7 94.8	13.9 21.3 57.1	75.8 87.0 151.9
3	Totals (items 1 and 2)	1971 1972	149, 9 222, 6	24, 9 42, 3	174.8 264.9	10, 2 10, 9	21. 1 19.8	31.3 30.7	160, 1 233, 5	46. 0 62. 1	206, 1 295, 6
		1973	276.3	69.9	346. 2	16.2	19.6	35.8	292.5	89.5	38 2. 0

#### TABLE 23. Yukon and Northwest Territories (Included in Table 22) 1971 to 19733-5-3 (Millions of dollars)

<sup>1</sup> Actual expenditures 1971 preliminary actual 1972, (see footnote 2, Table 1) intentions 1973. <sup>2</sup> See footnote 2. Table 12. <sup>3</sup> The expenditures for the Yukon and Northwest Territories are now being shown separately because of the increasing magnitude of the expenditures, particularly in the primary industries. Estimates for the Territories have always been included in the industry totals for British Columbia. The breakdown of the total is limited to two groupings because of the varying quality of information available for the estimates and the confidentiality requirements of the Statistics Act.

### TABLE 24. Summary of Metropolitan Areas - Manufacturing, 1971 to 1973<sup>1,2</sup>

(Millions of dollars)

1			Capita xpenditu		e	Repair xpenditu	res		pital and r expenditur	
Item No.	Metropolitan area	Construction	Machinery and equipment	Sub-total	Construction	Machinery and equipment	Sub-total	Construction	Machinery and equipment	Total
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
1	St. John's		2.0 2.5 3.3	2.6 3.2 5.2	0.2 0.3 0.3	0.9 0.9 1.1	1.1 1.2 1.4	0.8 1.0 2.2	2.9 3.4 4.4	3. 4. 6.
2	Halifax <sup>3</sup>		3.4	7.9	4.3	1.8 N/A 2.3	6. 1 5. 1	8.8	5. 2 10. 1	14.
3	Saint John	33.7 5.1 2.6	40.4 29.7 11.3	74.1 34.8 13.9	$   \begin{array}{c}     1.4 \\     2.3 \\     1.4   \end{array} $	5.6	7.0 8.6 8.5	35.1	46.0 36.0 18.4	61. 43.
4	Quebec <sup>3</sup>					N/ A N/ A N/ A				
5	Montreal	84.6 68.7 90.4	154.2 168.0 212.6	238.8 236.7 303.0	36.1 35.5 40.3	99.8 94.4 97.7	135.9 129.9 138.0	120.7 104.2 130.7	254.0 262.4 310.3	374. 366. ( 441. (
6	Ottawa	3.1 3.9 3.5	19.5 18.0 16.6	22.6 21.9 20.1	1.3 1.3 1.3	11.2 10.5 10.2	12.5 11.8 11.5	4.4 5.2 4.8	30.7 28.5 26.8	35. 33. 31.
7	Toronto	57.9 61.0 94.9	233.6 272.6 283.2	291.5 333.6 378.1	25.2 27.9 27.0	113.8 114.2 118.0	139.0 142.1 145.0	83.1 88.9 121.9	347.4 386.8 401.2	430. 475. 523.
8	Hamilton	27.6 17.0 28.5	177.6 163.0 122.5	205.2 180.0 151.0	12.8 14.2 15.5	138.0 151.0 167.8	150.8 165.2 183.3	40.4 31.2 44.0	315.6 314.0 290.3	356. 345. 334.
9	London	4.5 2.4 3.3	21.1 15.8 24.8	25.6 18.2 28.1	1.6 1.5 1.5	11.4 10.4 10.2	13.0 11.9 11.7	6.1 3.9 4.8	32.5 26.2 35.0	38. 30. 39.
10	Windsor	5.1 3.1 5.0	26.8 30.5 41.5	31.9 33.6 46.5	2.2 2.1 2.1	24.7 26.8 27.6	26.9 28.9 29.7	7.3 5.2 7.1	51.5 57.3 69.1	58. 62. 76.
11	Winnipeg	11.4 11.2 12.6	22.3 23.3 27.4	$33.7 \\ 34.5 \\ 40.0$	4.1 4.2 4.3	11.7 12.1 11.3	15.8 16.3 15.6	15.5 15.4 16.9	34.0 35.4 38.7	49.1 50.1 55.0
12	Calgary	6.4 5.2 8.0	14.1 15.4 16.8	20.5 20.6 24.8	2.2 2.6 2.4	8.3. 7.8 8.2	10.5 10.4 10.6	8.6 7.8 10.4	22.4 23.2 25.0	31.0 31.0 35.4
13	Edmonton <sup>9</sup>	21.0	30.5	51.5	5.1	16.7 N/A N/A	21.8	26.1	47.2	73.3
14	Vancouver	26.2 22.5 30.2	51.4 56.7 76.4	77.6 79.2 106.6	8.0 9.8 11.1	42.0 39.6 42.9	50.0 49.4 54.0	34.2 32.3 41.3	93.4 96.3 119.3	127.6 128.6 160.6
15	Victoria	2.9 2.7 3.1	3.4 5.6 2.9	6.3 8.3 6.0	0.3 0.3 0.3	3.2 3.0 2.8	3.5 3.3 3.1	3.2 3.0 3.4	6.6 8.6 5.7	9.8 11.6 9.1
16	Totals <sup>3</sup> (items 1 to 15) 1971	289.5	800.3	1,089.8	104.8	489.1	593.9	394.3	1,289.4	1,683.
	1972	203.5	801.1	1,004.6	102.0	477.0	579.0	305.5	1,278.1	1,583.6
	1973	294.3	847.1	1,141.4	110.3	507,2	617.5	404.6	1,354.3	1, 758. 9

<sup>1</sup> Actual expenditures 1971, preliminary actual 1972, (see footnote 2, Table 1), intentions 1973.
 <sup>2</sup> Capital expenditures on machinery and equipment NOW include an estimate for "capital items charged to operating expenses".
 <sup>3</sup> Statistics are not included, in accordance with the confidentiality clauses of the Statistics Act, for Halifax for 1972, for Quebec for 1971, 1972 and 1973, and for Edmonton for 1972 and 1973.

#### TABLE 25, Montreal Metropolitan Area - Manufacturing, 1971 to 1973<sup>1/2</sup>

(Millions of dollars)

			ел	Capital penditur	es	ex	Repair penditu	es		tal and i openditu	
Item No.	Industry		Construction	Machinery and equipment	Sub-total	Construction	Machinery and equipment	Sub-total	Construction	Machinery and equipment	Total
			(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
1	Food and beverages	1971	8.3	25.3	33.6	3.3	16.1	19.4	11.6	41.4	53.0
		1972	6.4	26.2	32.6	3.0	14.9	17,9	9.4	41.1	50.5
		1973	12,9	31.7	44.6	3.4	15.5	18.9	16.3	47.2	63.5
2	Textile	1971	2.2	7.3	9.5	1.0	4.8	5.8	3.2	12.1	15.3
		1972	4.2	10.0	14.2	1, 0	4.2	5.2	5.2	14.2	19.4
		1973	1.8	8.0	9.8	1.0	4.4	5.4	2.8	12.4	15.2
3	Clothing and knitting mills	1971	1.2	12.6	13.8	0.5	3.5	4.0	1.7	16.1	17.8
Ŭ	Crothing and Khitting hills	1972	1.3	11.8	13.1	0.3	2.9	3.6	2.0		16.7
		1973			101 1	0.1	N/A	0.0	0.0	1 4 2 4 7	1 10.1
4	Makel Cohelection	1051	0.01	10.1	10.1						
4	Metal fabricating	1971	3.0	13.1	16.1	1.7	11.2	12.9	4.7	24.3	29.0
		1972	2.0	13.2 12.5	15.2	1.5	8.7	10.2 9.6	3.5 6.8	21.9	25.4
		1010	0.1	14.0		7 + 7	0.2	5.0	0.0	20.1	61.0
5	Transportation equipment	1971	2.1	5,3	7.4	1.5	6,2	7.7	3.6	11.5	15.1
		1972	2.0	5.6	7.6	1.2	5.8	7.0	3.2	11.4	14.6
		1973	2.5	6.2	8.7	1.4	5.7	7.1	3.9	11.9	15.8
6	Electrical products	1971	2.8	13.2	16.0	1.1	8.3	9.4	3.9	21.5	25.4
		1972	2.4	10.7	13.1	0.7	6.4	7.1	3.1	17.1	20.2
		1973	2.6	13,7	16.3	0.9	7.1	8.0	3.5	20.8	24.3
7	Chemical and chemical products	1971	23.7	12, 2	35.9	2.6	8.9	11.5	26.3	21.1	47.4
		1972	5.3	10, 2	15.5	2. 5	8.4	10.9	7.8	18.6	26.4
		1973	9.8	17.4	27.2	2.8	8.9	11.7	12.6	26.3	38.9
8	Miscellaneous	1971	1.0	4.1	5.1	0.6	3.2	3.8	1.6	7.3	8.9
		1972	0.8	4.4	5.2	0.6	3.1	3.7	1.4	7.5	8.9
		1973	1.1	6.3	7.4	0.6	3.3	3. 9	1.7	9.6	11.3
9	Other manufacturing	1971	40.3	61.1	101.4	23.8	37.6	61.4	64.1	98.7	162.8
		1972	44.3	75.9	120.2	24.3	40.0	64.3	68.6	115.9	184.5
		1973	54.3	116.8	171.1	28.8	44.6	73.4	83.1	161.4	244.5
10	Totals (items 1 to 9)	1971	84.6	154. 2	238.8	36.1	99,8	135,9	120.7	254.0	374.7
		1972	68.7	168.0	236.7	35.5	94.4	129,9	104.2	262, 4	366.6
		1973	90, 4	212, 6	303, 0	40.3	97.7	138,0	130.7	310.3	441.0

<sup>1</sup> Actual expenditures 1971, preliminary actual 1972, (see footnote 2, Table 1), intentions 1973. <sup>2</sup> See footnote 2, Table 24. <sup>3</sup> Statistics for these industries are included with other manufacturing, in accordance with the confidentiality clauses of the Statistics Act.

### TABLE 26. Toronto Metropolitan Area - Manufacturing, 1971 to 1973<sup>1,2</sup>

(Millions of dollars)

	T	Capita		1	Repair			ital and	
	e	xpenditu	res	6	xpenditu	ires	e	xpenditu	ures
	Construction	Machinery and equipment	Sub-total	Construction	Machinery and equipment	Sub-total	Construction	Machinery and equipment	Total
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	9.9	24.3	34, 2	2.6	19,2	21, 8	12.5	43, 5	56,0
	9.2	31.2	40, 4	2.7	17,7	20, 4	11.9	48, 9	60,8
	12.7	32.9	45, 6	2.9	18,2	21, 1	15.6	51, 1	66,7
nills1971	1,0	6, 2	7.2	0.5	2.7	3.2	1,5	8,9	10,4
1972	1,1	6, 1	7.2	0.4	2.4	2.8	1,5	8,5	10,0
1973	1,5	7, 1	8.6	0,5	2.4	2.9	2,0	9,5	11,5
	0.5	2.7	3.2	0.2	l, 4	1.6	0,7	4.1	4,8
	0.4	2.7	3.1	0.2	1, 1	1.3	0,6	3.8	4,4
	1.8	2.8	4.6	0.3	1, 1	1.4	2,1	3.9	6,0
	1,8	7.1	8.9	1.0	9,4	10.4	2.8	16.5	19, 3
	1,4	14.1	15.5	1.6	8,2	9.8	3.0	22.3	25, 3
	4,0	19.3	23.3	1.3	8,9	10,2	5.3	28.2	33, 5
	4.7	34.8	39,5	1.8	12.1	13,9	6.5	46.9	53,4
	5.8	35.0	40,8	1.9	11.7	13,6	7.7	46.7	54,4
	5.6	35.9	41,5	1.9	12.5	14,4	7.5	48.4	55,9
	5.1	18.4	23.5	2.2	8.0	10, 2	7.3	26.4	33.7
	2.8	28.7	31.5	2.3	6.8	9, 1	5.1	35.5	40.6
	2.9	28.0	30.9	2.3	6.8	9, 1	5.2	34.8	40.0
	2,3	13.6	15.9	0,9	15.4	16, 3	3, 2	29.0	32, 2
	4,4	21.4	25.8	0,9	12.3	13, 2	5, 3	33.7	39, 0
	4,0	19.9	23.9	1,1	12.4	13, 5	5, 1	32.3	37, 4
s 1971	3.9	12.6	16,5	1.8	8.1	9.9	5,7	20,7	26.4
1972	6.3	15.5	21,8	1.8	7.6	9.4	8,1	23,1	31.2
1973	6.7	17.3	24,0	1.8	7.9	9.7	8,5	25,2	33.7
	7.3	19, 2	26.5	1.9	8.6	10,5	9.2	27.8	37.0
	4.7	17, 1	21.8	3.2	9.9	13,1	7.9	27.0	34.9
	6.3	20, 3	26.6	3.3	9.8	13,1	9.6	30.1	39.7
1971	21, 4	94.7	1 16, 1	12,3	28.9	41.2	33.7	123.6	157,3
1972	24, 9	100.8	125, 7	12,9	36.5	49.4	37.8	137.3	175,1
1973	49, 4	99.7	149, t	11,6	38.0	49.6	61.0	137.7	198,7
	57, 9 61, 0	233, 6 272, 6	291, 5 333, 6	25, 2 27, 9	113, 8 114, 2	139, 0 142, 1	83, 1 88, 9	347, 4 386, 8	430, 5 475, 7 523, 1
		1972 61. 0	1972 61. 0 272. 6	1972 61. 0 272. 6 333. 6	1972 61.0 272.6 333.6 27.9	1972 61. 0 272. 6 333. 6 27. 9 114. 2	1972 61.0 272.6 333.6 27.9 114.2 142.1	1972 61.0 272.6 333.6 27.9 114.2 142.1 88.9	1972 61. 0 272, 6 333, 6 27, 9 114 2 142, 1 88, 9 386, 8

Actual expenditures 1971, preliminary actual 1972, (see footnote 2, Table 1), intentions 1973.
 See footnote 2, Table 24.

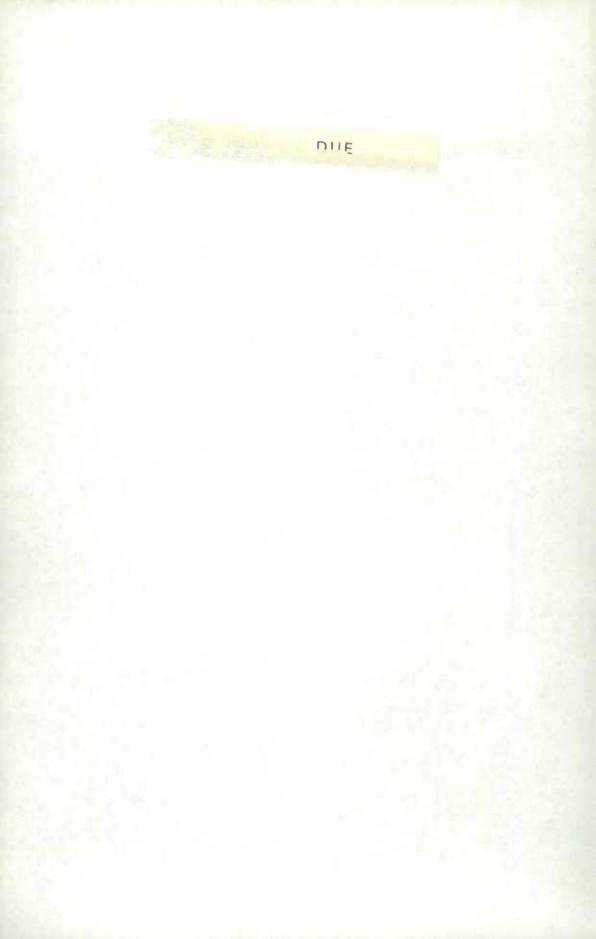
				Capital xpenditu	es	6)	Repair (penditur	62	Capital and repair expenditures			
Item No.	Industry		Construction	Machinery and equipment	Sub-total	Construction	Machinery and equipment	Sub-total	Const ruction	Machinery and equipment	Total	
1			(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	
1	Food and beverages	1971	8.3	13.2	21.5	1.1	5.8	6.9	9.4	19.0	28.4	
		1972	5.0	10.9	15.9	1.4	5.2	6.6	6.4	16, 1	22.5	
		1973	7.1	11.9	19.0	1.4	5.9	7.3	8.5	17.8	26.3	
2	Wood	1971	1.6	5.8	7.4	1.8	17.5	19, 3	3.4	23.3	26.7	
		1972	2.0	9,9	11.9	1.7	15.9	17.6	3.7	25.8	29.5	
		1973	2.7	15.2	17.9	2.0	17.1	19, 1	4.7	32, 3	37.0	
3	Metal fabricating	1971	1. 1	3.6	4.7	0.6	3.4	4.0	1.7	7.0	8.7	
		1972	0.3	3.2	3.5	0.9	3.1	4.0	1.2	6.3	7.5	
	<b>1</b>	1973	1.2	5.2	6.4	1, 0	3.4	4.4	2.2	8.6	10.8	
4	Other manufacturing	1971	15.2	28.8	44.0	4.5	15.3	19.8	19.7	44.1	63,8	
		1972	15.2	32.7	47.9	5.8	15.4	21.2	21.0	48.1	69, 1	
		1973	19.2	44.1	63.3	6.7	16.5	23, 2	25.9	60.6	86.5	
5	Totals (items 1 to 4)		26.2	51,4	77.6	8.0	42.0	50.0	34.2	93.4	127.6	
		1972	22.5	56.7	79.2	9.8	39.6	49.4	32.3	96.3	128.6	
		1973	30.2	76.4	106.6	11.1	42.9	54.0	41.3	119.3	160.6	

### TABLE 27. Vancouver Metropolitan Area - Manufacturing 1971 to 19731 2

(Millions of dollars)

Actual expenditures 1971, preliminary actual 1972, (see footnote 2, Table 1), intentions 1973.
 See footnote 2, Table 24.







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