



Aboriginal Affairs and  
Northern Development Canada

Affaires autochtones et  
Développement du Nord Canada

# Education Facilities Progress Report

April 2008 to March 2013



Prepared by: Community Infrastructure Branch/Regional Operations

Canada 

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# Introduction

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The Government of Canada is taking concrete action by way of continued investment to improve education facilities. To this end, the Department supports a spectrum of projects, ranging from: construction of new education facilities; renovation, repair, operations and maintenance of existing facilities; and design and planning of new projects.

This Education Facilities Progress Report encompasses the reporting period of April 1<sup>st</sup>, 2008 to March 31<sup>st</sup>, 2013. The information is presented as a five year report as it better reflects the reality of multi-year education facilities construction projects. It is the fourth in a series of public reports outlining education facilities projects and investments since 2006. The previous reports are available on [AANDC's website](#).



Aboriginal Affairs and Northern Development Canada (AANDC) has invested on average \$163 million<sup>1</sup> annually to support First Nations across the country with the maintenance and improvements of their on-reserve school facilities. Additionally over the past five years, the Government has provided investments in school infrastructure through targeted initiatives. These initiatives commenced in 2009/2010 with the announcement of \$200 million over two years through Canada's Economic Action Plan, plus the \$102 million over three years through the Building Canada Plan – Gas Tax Fund extension. In addition, targeted investments from Budget 2012, committed an additional \$175 million towards new school projects, renovation of existing schools and to support innovative and cost-efficient school projects.

Overall, between April 1<sup>st</sup>, 2008, and March 31<sup>st</sup>, 2013, AANDC invested approximately \$613 million for 372 education facilities projects, including new construction, additions, renovations and minor upgrades of existing on-reserve education facilities. In addition to the projects completed since 2008, 110 school projects were in various stages of completion across the country as of March 2013. These projects are being funded through AANDC's Capital

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<sup>1</sup> \$163 million represents the annual average A-Base Vote 10 expenditure from (2008-2009 to 2012-2013).

Facilities and Maintenance Program (CFMP) and represent approximately \$546 million in total project funding.

## Context

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### Planning Process

AANDC works with First Nations through the CFMP to provide financial and advisory assistance to First Nations in the development of their basic public infrastructure, including education facilities. The CFMP objective is to provide financial support to First Nations in order to:

- Maximize the life-cycle of physical assets;
- Invest in physical assets (or services) that mitigate health and safety risks;
- Ensure assets meet applicable codes and standards; and
- Ensure programs are managed and delivered in a cost-effective and sustainable manner.


AANDC regularly reviews its spending on education facilities to ensure that priority is given to projects that address immediate health and safety concerns.

As a condition of funding, each First Nation community is required on an annual basis to develop and submit their First Nation Infrastructure Investment Plan (FNIIP) to AANDC's regional offices. The FNIIP details the First Nation's infrastructure intentions over the next five fiscal years and acts as a vehicle to advise AANDC regions of any proposed capital projects that the

#### *Success Story* *St. Theresa Point – Manitoba*



Through the Gas Tax Fund, the Federal Government has invested \$38 million in the planning, design and construction of two school projects. The first, a grade 5-8 middle school that will replace temporary buildings and the second, a junior kindergarten to grade 4 school, which is an addition to the existing high school. The new facilities accommodate approximately 850 junior kindergarten to grade 8 students. St. Theresa Point is one of the four Island Lake communities located 290KM southeast of Thompson and is accessible by winter road or air. The community has an on-reserve population of just over 3,500. This project was officially completed in summer 2012.



community may require, including education facilities projects. First Nations involvement in the investment planning process is done directly at the community level through ongoing discussions between AANDC, First Nations and Tribal Councils.

Proposed projects are then assessed by regional officials against the National Priority Ranking Framework, which incorporates the following four priorities:

- Protection of Health and Safety of Assets: assets require maintenance, upgrading or replacement to meet appropriate standards and mitigate significant risks to health and safety;
- Health and Safety Improvements: upgrading existing assets, new construction/ acquisition projects to mitigate and identify significant risk to health and safety;
- Recapitalization/ Major Maintenance: extending the useful operating life of a facility or asset, or maintaining the original service level of the asset; and
- Growth: anticipating community growth requires new construction, expansion and procurement of education facilities to maintain the level of service standards.

Starting in fiscal year 2011-2012, education facilities projects, both new construction and renovations/additions, have been further prioritized using the AANDC's School Priority Ranking Framework (SPRF). The SPRF is an internal ranking tool that was developed in response to the evolving needs of on-reserve schools. It applies a point-ranking system based on nationally-established criteria, using the following five categories:

- Health and Safety requirements(condition of existing facilities);
- Overcrowding (existing vs. required school gross area);
- Geography (remoteness, travel time and driving conditions);
- Design (grade distribution and amenities offered); and

#### *Moving Forward*

**AANDC is currently working on measures that would ultimately redesign the school infrastructure program. These changes are to ensure that future funding is associated with modern industry standards and practices for procurement, construction and operation and maintenance; and, that schools remain in working condition for their full life cycle. The Department has consulted with private industry and First Nation technical organizations on the development of this new approach which is scheduled to be implemented during the 2014-2015 fiscal year.**



- Partnerships (external funding sources and aggregation).

Regional FNIIPs assess all major capital school projects against the SPRF. A point ranking system is applied to each proposed project, and the results are used to guide the Department's investment decisions in education facilities.

## Life Cycle Management of Funded Education Facilities


AANDC promotes the use of full life-cycle costing analysis when approving capital construction projects, including education facilities. This type of analysis allows for the consideration of all associated costs (e.g. design, construction, major renovations, operations and maintenance) of the proposed infrastructure throughout its life cycle. This information is used to make comparisons between proposed options (e.g. building an expensive education facility with low operating and maintenance costs versus a less-expensive education facility with higher operating and maintenance costs) and to identify the most cost-effective option in the short, medium, and long term. This exercise is also useful in determining the funding levels required by the First Nation in future years for the operations and maintenance of the proposed education facility.

The Department provides funding support to First Nations to pay for operations and maintenance during the service life of education facilities. Moreover, AANDC tracks the ongoing condition of education facilities through inspections that are carried out at least once every three years with the Asset

### *Success Story* *Stoney Morley – Alberta*



**The community of Morley in Alberta is proud of their new school. Through the Gas Tax Fund, the Federal Government has invested \$22 million to build the Stoney Nakoda Elementary School and modernize the existing community school. The elementary school can accommodate up to 550 students from kindergarten to grade 6 and includes a music room, library, gym, kitchen and classrooms fitted with SMART boards and computers. Outdoor facilities include a running track, baseball diamonds, soccer pitch and playgrounds. Morley is one of the three Stoney First Nation communities located 48km northwest of Calgary. The community has an on-reserve population of just over 3,000. The project was completed in fall 2012.**



Condition Reporting System (ACRS). Through the ACRS inspections, a list of deficiencies is developed and provided to the First Nations and AANDC. AANDC regional officials then work with First Nations through the annual FNIIP planning process to address any identified repairs and maintenance work needed to preserve education facilities.

## Investments

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### Funding for Education Facilities: Overview 2008-2013

AANDC recognizes the importance of safe and productive learning environments for First Nation students and continues to make major investments in education facilities.

Annual total investment<sup>2</sup> in education facilities was \$208 million in 2008-2009, \$277 million in 2009-2010, \$304 million in 2010-2011, \$201 million in 2011-2012, and \$226 million in 2012-2013. For fiscal year 2013-2014, AANDC plans to invest approximately \$220 million<sup>3</sup> on education facilities infrastructure projects and the operation and maintenance (O&M) of existing education facilities on reserve. (Refer to Graph 1)

The O&M component of the annual total investment in existing education facilities was \$108 million in 2008-2009, \$109 million in 2009-2010, \$111 million in 2010-2011, \$115 million in 2011-2012 and \$112 million in 2012-2013. For fiscal year 2013-2014, AANDC plans to invest approximately \$107 million in the support of the operation and maintenance of existing education facilities on reserve. (Refer to Graph 1)

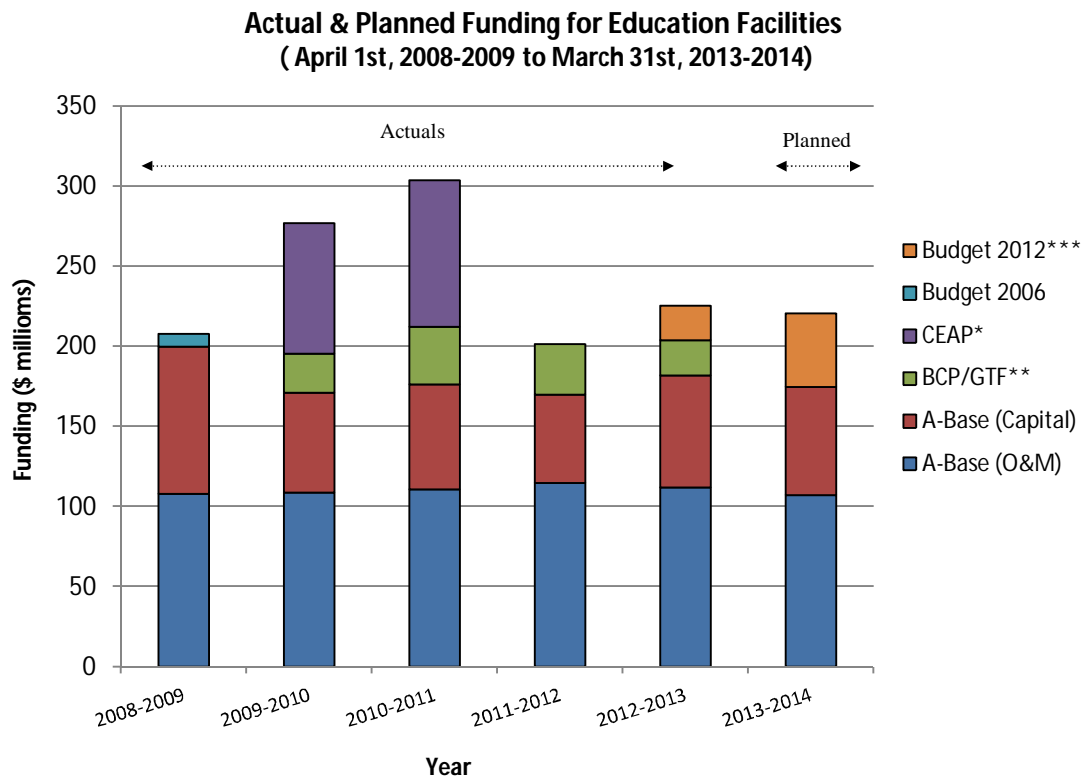
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<sup>2</sup> Annual total investments consist of Vote 10 actual and planned figures as well as funding provided under the James Bay Northern Quebec Agreement (JBNQA).

<sup>3</sup> Planned figures are taken from 2013-2014 First Nation Infrastructure Investment Plan (FNIIP) plus average annual expenditures for JBNQA.



## Graph 1



\*Canada's Economic Action Plan (CEAP) spent \$173.1 million for 12 school projects.

\*\* Building Canada plan - Gas Tax Fund (BCP/GTF) spent \$102 million for 7 school projects.

\*\*\*Budget 2012 provided \$175 million over three years for 13 school projects (11 new & 2 add/reno) as well as the examining the feasibility of a P3 to construct 4 new schools in Manitoba.

- Actual expenditures (Vote 10) have been taken from AANDC's Integrated Financial System (IFS) and include funding under JBNQA [included under A-Base (Capital)].

- Planned funding amounts have been taken from the 2013-2014 FNIIP combined with the average annual allocation under the JBNQA [included under A-Base (Capital)].

As shown in Graph 1, the spikes in capital funding in 2009-2010 and 2010-2011 are a result of targeted investments from CEAP in Budget 2009 and Budget 2010, and the Building Canada Plan/ Gas Tax Fund (BCP/GTF) extension. Graph 1 shows a noticeable reduction of funding levels in 2011-2012 with the expiration of CEAP. However, Economic Action Plan 2012 committed \$175 million over three years in new targeted funds for education facilities, starting with \$25 million in 2012-2013 and an additional \$150 million over the next two years.

Financial pressures on education infrastructure budgets have been increasing over the past few years.

This increase is related to the continued investment in the construction of new facilities: as new and bigger facilities are constructed, there is an ever increasing need for funding to operate and maintain these assets. This is slowly reducing the amount of capital funding that is available for new construction or addition/renovation projects.

To offset fiscal challenges, the Department is continuing to work with First Nations and other partners to explore measures that would achieve greater efficiencies and innovation surrounding the delivery and implementation of school infrastructure investments (see *Moving Forward* section page 6).

## Targeted Funding for Education Facilities

In recent years, AANDC has been able to undertake the funding of major education facilities projects largely through targeted funding initiatives. The Department's A-Base allocated to schools is mainly used to support the ongoing operations and maintenance of existing education facilities and smaller scale renovations and replacements; only minimal funding remains for large capital projects.

### *Success Story* *Chemainus – British Columbia*



The Government of Canada has invested more than \$9.2 million in the Stz'uminus community school. This new school which is located in the heart of the community, can accommodate approximately 144 students and is equipped with modern, energy efficient technology. The new facility includes classrooms, a gym, shop and home economics facilities, a science lab and a sports field. In addition to Federal funding, the First Nation contributed \$1.3 million towards the new facility. Chemainus is located on Vancouver Island, 33km south of Nanaimo. The community has an on-reserve population of just over 800.

## Building Canada Plan/Gas Tax Fund (BCP/GTF)

As part of the Building Canada Plan, \$102 million was announced from the Gas Tax Fund over two years to support the construction of six new schools and two major school renovations between 2009-2010 and 2011-2012. Although funding for Kehewin First Nation in Alberta was announced, their school project was cancelled because construction could not be completed by the end of the program.



This education facility project will be completed using funds from AANDC's regular capital program on a schedule that can accommodate community preferences and construction timelines. As of March 31st, 2013, five projects were substantially completed and two were in the construction stage. While BCP/GTF funding has been fully expended, AANDC is continuing to invest departmental funds to complete these projects in a timely manner.

### BCP/GTF - Completed Projects as of March 31<sup>st</sup>, 2013:

Region	Community	Education facilities
Atlantic	<a href="#">Tobique</a>	<a href="#">New School</a>
Ontario	<a href="#">Lac Seul</a>	<a href="#">New School</a>
Manitoba	<a href="#">St. Theresa Point</a>	<a href="#">New School</a>
Saskatchewan	<a href="#">Ahtahkakoop</a>	Addition/Renovation
Alberta	<a href="#">Stoney</a>	New School

### BCP/GTF - In Progress Projects as of April 1<sup>st</sup>, 2013:

Region	Community	Education facilities
Ontario	<a href="#">Cat Lake</a>	New School
Saskatchewan	<a href="#">Red Earth</a>	Addition/Renovation

## Canada's Economic Action Plan (CEAP) 2009

In Budget 2009, Canada's Economic Action Plan announced \$200 million over two years to support the construction of new schools and major renovation projects in First Nation Communities. Initially 13 projects were officially announced, but the Wemotaci school project in Quebec was removed from CEAP and placed under the regular departmental A-Base program due to changes in scope, and construction timelines. As of March 31, 2013, the nine new schools and three major renovation projects were completed for a total investment of approximately \$173 million from CEAP and \$23 million in departmental A-Base capital. The remaining CEAP funds, \$27 million were directed towards other CEAP initiatives related to infrastructure on reserve: water and wastewater projects as well as housing. The twelve projects funded through CEAP include:

Region	Community	Education facilities
Alberta	<a href="#">Little Red River</a>	<a href="#">New School</a>
Atlantic	<a href="#">Burnt Church</a>	<a href="#">New School</a>
British Columbia	<a href="#">Ahousaht</a>	<a href="#">New School</a>
British Columbia	<a href="#">Nuxalk</a>	<a href="#">Addition/Renovation</a>
British Columbia	<a href="#">Penticton</a>	<a href="#">New School</a>
Manitoba	<a href="#">Opaskwayak</a>	New School
Ontario	<a href="#">North Spirit Lake</a>	<a href="#">New School</a>
Ontario	<a href="#">Wabaseemoong</a>	<a href="#">New School</a>
Quebec	Manawan	<a href="#">Addition/Renovation</a>
Quebec	Natashquan	<a href="#">Addition/Renovation</a>
Saskatchewan	<a href="#">Birch Narrows</a>	<a href="#">New School</a>
Saskatchewan	<a href="#">Peter Ballantyne</a>	<a href="#">New School</a>

## Economic Action Plan (EAP) 2012

In Budget 2012, EAP built further on the 2009-2011 CEAP investments by announcing an additional \$175 million over three years in new targeted funds for priority and "shovel ready" new school projects, the renovation of existing schools, and to support innovation and cost-efficient school projects, starting with \$25 million in 2012-2013 and an additional \$150 million over the next two

years. The Department committed to fund 13 school projects (partially or completely) along with examining the feasibility of a public-private-partnership to construct four new schools in Northern Manitoba.

## EAP 2012 - In Progress Projects as of April 1<sup>st</sup>, 2013:

### Four Priority New Schools

Region	Community	Education facilities
Ontario	<a href="#">Fort Severn</a>	<a href="#">New School</a>
Ontario	<a href="#">Pikangikum</a>	<a href="#">New School</a>
Ontario	<a href="#">Poplar Hill</a>	New School
Manitoba	<a href="#">Shamattawa</a>	New School

### Priority “Shovel Ready” Construction and/or Renovation projects:

British Columbia	<a href="#">Lax Kw’alaams</a>	<a href="#">New School</a>
British Columbia	<a href="#">Tl’etinqox-t’in</a>	<a href="#">New School</a>
British Columbia	<a href="#">Kwakiutl</a>	<a href="#">New School</a>
Saskatchewan	<a href="#">Peter Ballantyne</a>	<a href="#">Addition/Renovation</a>

### Innovative & Cost Shared School Projects:

Atlantic	<a href="#">Eel Ground</a>	New School
Alberta	<a href="#">O’Chiese</a>	New School
Alberta	<a href="#">Blood Tribe</a>	Addition/Renovation
Alberta	<a href="#">Siksika</a>	New School

### Bundled & Other Innovative:

Ontario	<a href="#">Oneida of the Thames</a>	Feasibility Study
Manitoba	Northern <sup>4</sup>	P3 Bundle - Feasibility Study

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<sup>4</sup> Northern Manitoba Communities ([God’s Lake First Nation](#) , [Manto Sipi Cree Nation](#), [Bunibonibee Cree Nation](#) and [Wasagamack First Nation](#))

## EAP 2012 - Completed Projects as of March 31<sup>st</sup>, 2013:

Region	Community	Education facilities
British Columbia	<a href="#">St Mary's</a>	<a href="#">New School</a>

# Education Facilities Projects

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## Completed Education Facilities Projects

Between April 1, 2008 and March 31, 2013, there have been 372 projects completed (Annex A), which account for approximately \$613 million in expenditures<sup>5</sup>. This includes the construction of 25 new schools (\$385 million), 19 major school additions and/or renovations (\$118 million), the purchase and installation of 28 portable classrooms and/or temporary schools (\$36 million), 43 projects to upgrade and/or repair mechanical and heating systems (\$11 million), 20 teachers' residences projects in 18 communities (\$6 million), and 237 other projects, including minor repairs, renovations and/or additions, mould and moisture remediation, roof and window repairs and/or replacements, feasibility studies, and design work (approximately \$56 million). (Refer to Graph 2)



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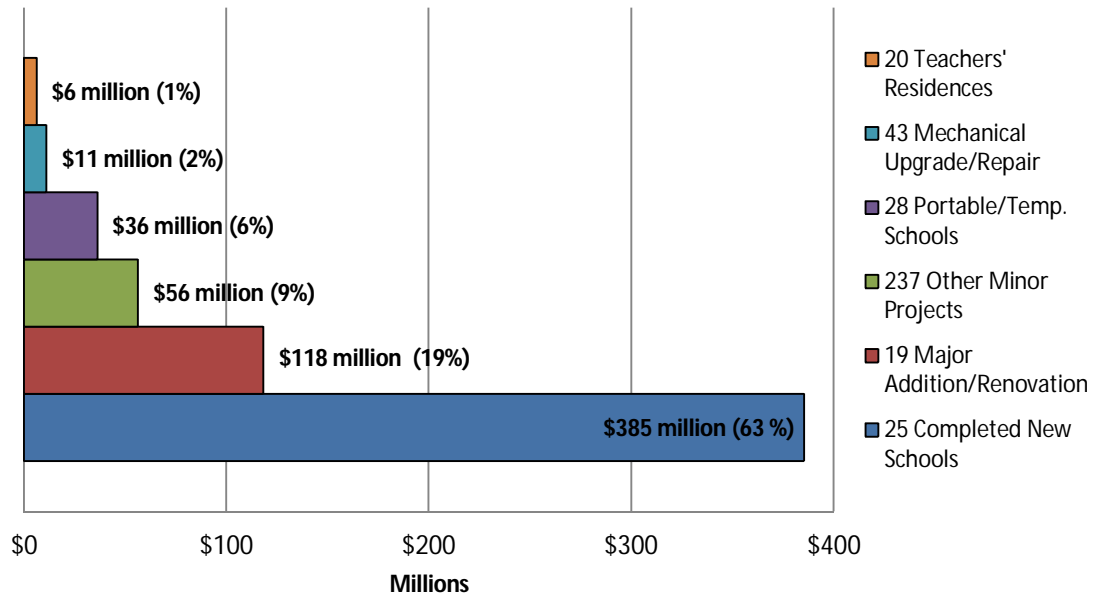
<sup>5</sup> These expenditures represent total project costs and may include funds that were allocated prior to 2008-2009 fiscal year.



## Graph 2

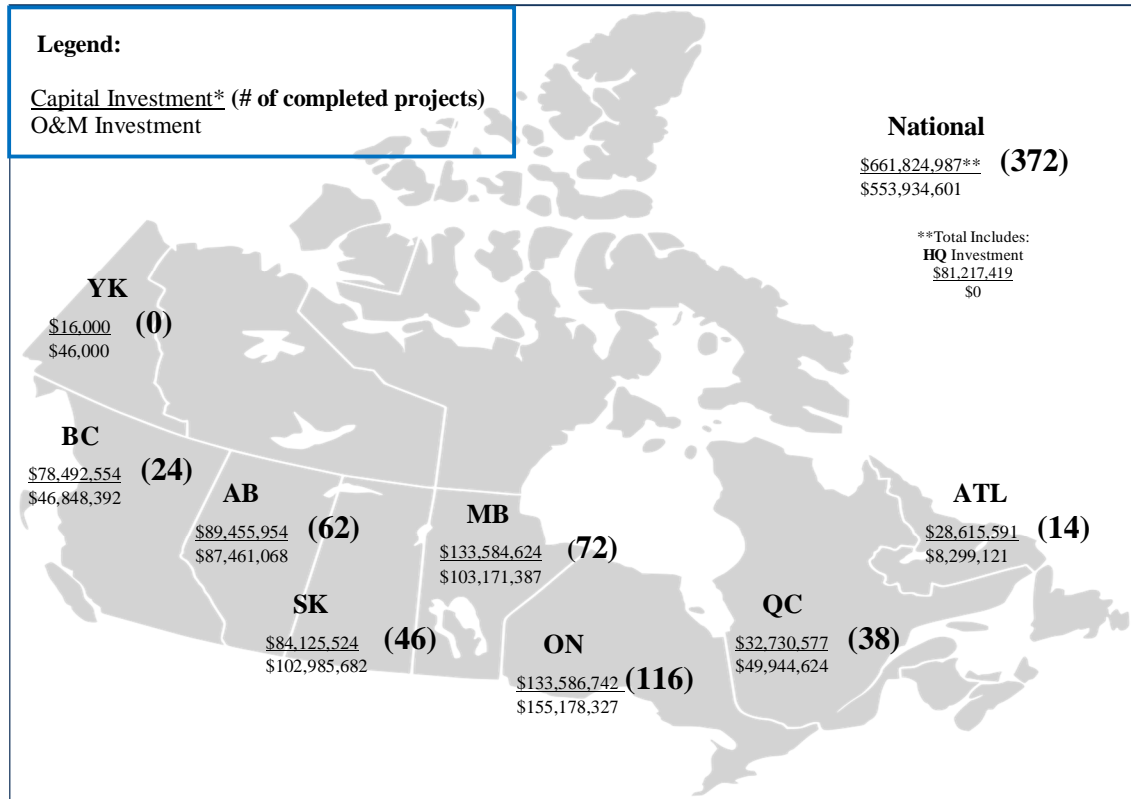
### 372 Completed Projects between April 1, 2008 & March 31, 2013

(Breakdown of \$613 Million by Expenditure Category)



### Graph 3

#### AANDC Investments & Number of Completed School Projects per Region (2008-2009 to 2012-2013)



\*Represents total Vote 10 Grants and Contribution (incl. HQ funding for JBNQA) investments towards education facilities between 2008-2009 & 2012-2013; therefore does not align to expenditures made towards the 372 completed projects.

### Ongoing Education Facilities Projects

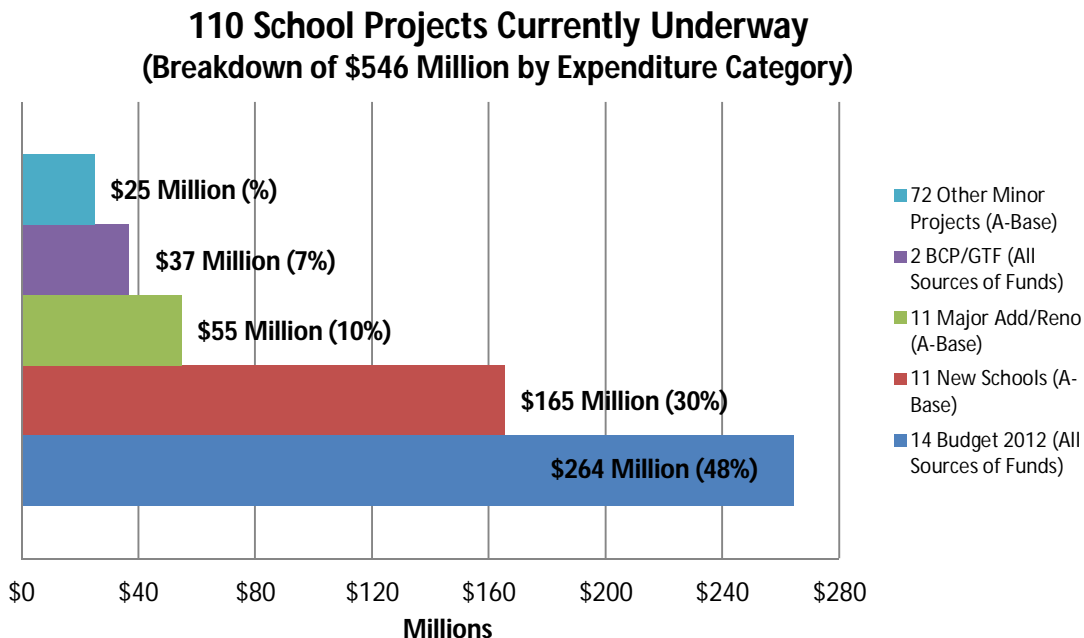
As of April 1, 2013, there were 110 education facilities projects currently underway across the country, which account for approximately \$546 million in expenditures, (Annex B). Of these, 94 projects are funded through AANDC's CFMP (approximately \$245 million). This includes the initial planning, design and construction for 11 new schools (approximately \$165 million), 11 major school renovation and/or addition projects (approximately \$55 million), and 72 other minor school projects. These minor projects include additions, renovations and/or repairs of 39 schools (approximately \$14 million), the repair or replacement of six school roofs (approximately \$4 million), 11 mechanical and heating systems upgrades and/or repairs (approximately \$3 million), three construction and/or renovation projects of portable classrooms (approximately

\$2 million), five feasibility studies and/or design work (\$400 thousand), and 8 other minor projects (approximately \$2 million).

There are two remaining BCP/GTF school projects currently in the construction stage (approximately \$54.8 million), and are anticipated to be completed over the course of the 2013-2014 fiscal year. These two remaining projects have allocated and expended all of their designated BCP/GTF funding and are now being funded using AANDC regular A-Base capital.

Targeted funds from Economic Action Plan 2012 (Budget 2012) are supporting AANDC in the ongoing delivery 12 school projects (partially or completely): 10 new schools and 2 major renovation/additions; it is also funding the feasibility of a public-private partnership (P3) to construct four new schools in Northern Manitoba, plus a feasibility study. (Refer to Graph 4)

## Graph 4



## Changes since Last Progress Report (March 2012)

Since the last [Education Facilities Progress Report April 2006 – March 2012](#) changes to the reporting period have been implemented to now cover a five

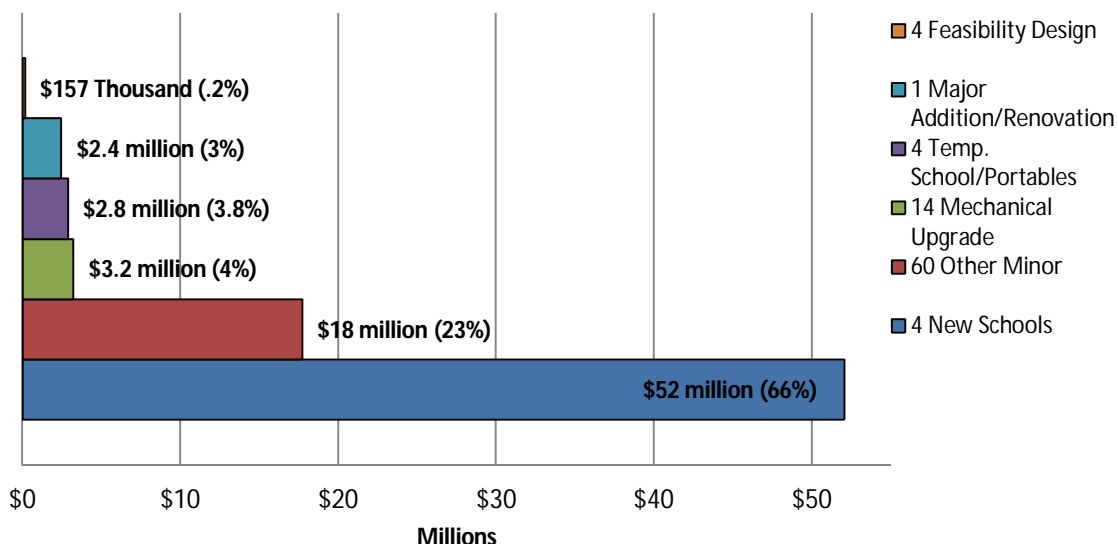
year period rather than a cumulative report extending back to April 1st, 2006. AANDC is aligning this public report to cover the same five year period as other community infrastructure products that are available to the public, namely the [First Nation Infrastructure Investment Plan](#) (FNIIP). As a result of this change, it is important to note that 146 projects completed in fiscal years 2006-2007 and 2007-2008 that have an approximate value of \$191 million will no longer appear in Annex A of this report.

Since the last report, there have been 87 new projects with an approximate value of \$78 million added to Annex A - completed projects (Refer to Graph 5):


- Of these 87 projects, 45 were listed as underway in Annex B of the previous progress report, but have since been completed. These projects have an approximate value of \$54 million.
- In addition, 42 projects were not captured in the previous progress report. These projects not only include those that were started and completed in 2012-2013 fiscal year, but also include others that were completed as far back as 2008-2009. These 42 projects have an approximate value of \$24 million.

## Graph 5

**87 Projects Completed Since Last Progress Report (March 2012)**  
(Breakdown of \$78 Million in Expenditure by Category)



In addition to the 87 completed projects since the previous report, there have been 67 new projects added to the list of projects currently underway (Annex



B). These 67 new projects have an estimated value of approximately \$169 million. The remaining 43 projects with a total estimated value of \$377 million were previously identified and are still underway. In addition, it is important to note that four projects previously identified as underway have been either cancelled or postponed for various reasons such as First Nations not being able to access capital to undertake a particular project, or a feasibility study not supporting the need for a particular project. These cancelled or postponed projects were removed from Annex B and not transferred over to Annex A.

Given the cumulative nature of the Education Facilities Progress Report, slight variations may be noted in terms of project status, estimated and/or total project costs as well as anticipated completion dates.

## Looking Forward

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The Government of Canada is committed to improving the quality of education in First Nation schools, thereby ensuring better educational outcomes of First Nation students living on reserve.

The Department continues to make significant investments in on-reserve infrastructure and targets these investments to ensure that priority is given to projects that will have the most impact, with the first priority being health and safety.

## Conclusion

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This Education Facilities Progress Report has provided an overview of the substantial investments and range of projects funded by AANDC between April 1st, 2008 and March 31st, 2013. The investments detailed in this report underline AANDC's commitment to creating and maintaining quality learning environments for First Nation students on reserve. Positive environments have been shown to facilitate and improve educational outcomes, while providing greater opportunities and increasing participation of First Nation members in the economy.

## ANNEX A – 372 Completed Education Facilities Projects between April 1<sup>st</sup>, 2008 and March 31<sup>st</sup>, 2013

Region	First Nation	Project Name	Funding Source	Total Cost (\$)	Completion Date (FY)
Alberta	Alexander	School PA System	A-Base	\$23,724	2012-2013**
Alberta	Cold Lake	School Renovations	A-Base	\$24,000	2012-2013**
Alberta	Ermineskin	Maskwachis Outreach School	A-Base	\$540,890	2012-2013*
Alberta	Heart lake	School Gym and Washroom Renovations	A-Base	\$90,400	2012-2013**
Alberta	Paul	School Renovations	A-Base	\$400,000	2012-2013*
Alberta	Piikani	Napi's Playground School Roof Repairs	A-Base	\$724,000	2012-2013*
Alberta	Saddle lake	Gym Floor Repairs	A-Base	\$84,880	2012-2013**
Alberta	Samson	School Fire Alarm Upgrades	A-Base	\$187,327	2012-2013*
Alberta	Stoney	Morley School	BCGTF & A-Base	\$22,202,497	2012-2013*
Alberta	Tall Cree	North School Roof Repairs	A-Base	\$671,000	2012-2013*
Alberta	Tsuu T'ina	High School Roof Repairs	A-Base	\$399,800	2012-2013*
Atlantic	Eel Ground	Mold Repairs	A-Base	\$8,200	2012-2013*
British Columbia	Ahousaht Indian Band	School Renovation Project	A-Base	\$348,925	2012-2013*
British Columbia	Ahousaht Indian Band	Final Fit-ups/Site Dev./Teacherages	A-Base	\$943,000	2012-2013*
British Columbia	Chemainus	New Stu"ate Ielum Secondary School	A-Base	\$9,223,347	2012-2013*
British Columbia	Prophet River First Nation (Dene Tsaa Tse K'Nai)	New School Feasibility	A-Base	\$61,456	2012-2013*
British Columbia	St. Mary's Indian Band	St. Mary's Band ?Aq'amnik Education Center	Budget 2012 & A-Base	\$1,828,795	2012-2013*
Manitoba	Bloodvein	New Gym Lights	A-Base	\$8,410	2012-2013**
Manitoba	Bloodvein	Bus Garage Door	A-Base	\$10,270	2012-2013**
Manitoba	Bloodvein	School Floor Repairs	A-Base	\$20,050	2012-2013**
Manitoba	Garden Hill	School Bus repairs	A-Base	\$70,000	2012-2013**
Manitoba	Keeseekoowenin	School WTP Truck Fill	A-Base	\$30,000	2012-2013**

\*Project previously identified as underway in the Education Facilities (Progress Report April 2006 – March 2012)

\*\*Project not identified as underway or complete in the previous progress report.

Projects have been taken from First Nation Infrastructure Investment Plan (FNIIP) with Regional validation, and are current as of March 31, 2013.



## ANNEX A – 372 Completed Education Facilities Projects between April 1<sup>st</sup>, 2008 and March 31<sup>st</sup>, 2013

Region	First Nation	Project Name	Funding Source	Total Cost (\$)	Completion Date (FY)
Manitoba	Kinonjeoshtegon	School Roof Repairs/Other	A-Base	\$140,000	2012-2013*
Manitoba	Lake Manitoba	School Repairs - Minor	A-Base	\$13,246	2012-2013*
Manitoba	Lake Manitoba	School Security System	A-Base	\$32,325	2012-2013*
Manitoba	Lake St. Martin	New School construction - Band Base contribution	A-Base	\$157,400	2012-2013**
Manitoba	Lake St. Martin	School Bus	A-Base	\$18,054	2012-2013*
Manitoba	Lake St. Martin	Education Fit Up	A-Base	\$125,898	2012-2013*
Manitoba	Little Grand Rapids	School Feasibility Study Update	A-Base	\$25,597	2012-2013**
Manitoba	Little Saskatchewan	school repairs	A-Base	\$26,650	2012-2013**
Manitoba	Little Saskatchewan	school furnace Repairs	A-Base	\$80,000	2012-2013**
Manitoba	Little Saskatchewan	School Heating Repairs	A-Base	\$106,650	2012-2013*
Manitoba	Northlands	School Refurbishment	A-Base	\$78,110	2012-2013**
Manitoba	Northlands	School PCMS Upgrade	A-Base	\$183,550	2012-2013**
Manitoba	Pauiingassi	School Repairs	A-Base	\$5,501	2012-2013**
Manitoba	Poplar River	School Wall Repairs	A-Base	\$25,816	2012-2013**
Manitoba	Poplar River	School Ventilation System Repairs	A-Base	\$61,525	2012-2013**
Manitoba	Poplar River	School Ventilation System	A-Base	\$61,525	2012-2013*
Manitoba	Roseau River	School Gym light replacement	A-Base	\$18,816	2012-2013**
Manitoba	Roseau River	Playground Structure	A-Base	\$17,960	2012-2013*
Manitoba	Sagkeeng	School Repairs - Minor	A-Base	\$15,550	2012-2013*
Manitoba	Sagkeeng	School Roof Repairs	A-Base	\$500,000	2012-2013*
Manitoba	Sagkeeng	Portable Classrooms	A-Base	\$1,400,000	2012-2013*
Manitoba	Sandy Bay	School alarm repairs	A-Base	\$12,389	2012-2013**
Manitoba	Sandy Bay	School Roof Replacement	A-Base	\$732,600	2012-2013*
Manitoba	Shamattawa	School Furnace Replacement	A-Base	\$101,000	2012-2013

\*Project previously identified as underway in the Education Facilities (Progress Report April 2006 – March 2012)

\*\*Project not identified as underway or complete in the previous progress report.

Projects have been taken from First Nation Infrastructure Investment Plan (FNIIP) with Regional validation, and are current as of March 31, 2013.

## ANNEX A – 372 Completed Education Facilities Projects between April 1<sup>st</sup>, 2008 and March 31<sup>st</sup>, 2013

Region	First Nation	Project Name	Funding Source	Total Cost (\$)	Completion Date (FY)
Manitoba	Sioux Valley	school doors	A-Base	\$11,020	2012-2013**
Manitoba	Sioux Valley	school maintenance truck	A-Base	\$26,369	2012-2013**
Manitoba	Sioux Valley	school insurance	A-Base	\$50,000	2012-2013**
Manitoba	Sioux Valley	School Heating and alarm repairs	A-Base	\$51,500	2012-2013
Manitoba	St. Theresa Point	New School Phase 2	BCGTF	\$38,426,100	2012-2013
Manitoba	Wasagamack	School handi-ramp replacement	A-Base	\$13,489	2012-2013**
Manitoba	Wasagamack	School Feasibility Study Update	A-Base	\$15,000	2012-2013*
Ontario	Bearskin Lake	School heating system upgrade project	A-Base	\$58,430	2012-2013*
Ontario	Cat Lake	School Servicing Project	A-Base	\$6,599,667	2012-2013*
Ontario	Kashechewan	High School Roof Remediation (Design Phase 2011/2012)	A-Base	\$78,990	2012-2013*
Ontario	Lac Seul	Frenchman's Head Elementary School Construction	BCGTF	\$7,068,707	2012-2013
Ontario	Martin Falls	Boiler Replacement and Roof Repairs	A-Base	\$1,331,463	2012-2013*
Ontario	Mishkeegogamang	Missabay Community School - Emergency Heating & Ventilation System Repairs	A-Base	\$50,000	2012-2013*
Ontario	North Spirit Lake	New School Construction	CEAP	\$15,964,900	2012-2013
Ontario	Sachigo Lake	School Gymnasium Floor Repairs	A-Base	\$183,860	2012-2013*
Ontario	Whitefish River	Shawanosowe School Geothermal Heating System	FNIF	\$441,000	2012-2013*
Quebec	Barriere Lake	School equipment QD39 (base)	A-Base	\$299,300	2012-2013**
Quebec	Kanesatake	Ventilation System Immersion School QL54	A-Base	\$542,500	2012-2013**
Quebec	Kitigan Zibi	School Rehabilitation QD44	A-Base	\$2,451,000	2012-2013*
Quebec	Lac Simon	High School Repairs QM25	A-Base	\$400,000	2012-2013**

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## ANNEX A – 372 Completed Education Facilities Projects between April 1<sup>st</sup>, 2008 and March 31<sup>st</sup>, 2013

Region	First Nation	Project Name	Funding Source	Total Cost (\$)	Completion Date (FY)
Quebec	Long Point	School bus purchase QL96	A-Base	\$136,500	2012-2013**
Quebec	Manawan	Roof repairs – Elementary school QM37	A-Base	\$40,500	2012-2013**
Quebec	Matimekosh	Roof QM16	A-Base	\$15,200	2012-2013*
Quebec	Opitciwan	Renovation Nishka School QM46	A-Base	\$46,900	2012-2013**
Quebec	Opitciwan	Water Damage – Nishka School QM69	A-Base	\$125,700	2012-2013**
Quebec	Wemotaci	Temp Facilities QM48	A-Base	\$175,800	2012-2013*
Saskatchewan	English River	School Heating System Renovations	A-Base	\$40,000	2012-2013*
Saskatchewan	English River	Laplonge Portable Classrooms	A-Base	\$713,200	2012-2013*
Saskatchewan	Gordon	School Facility Assessment	A-Base	\$25,000	2012-2013*
Saskatchewan	Ocean Man	Portables	A-Base	\$414,100	2012-2013*
Saskatchewan	Pasqua	School Drainage	A-Base	\$350,000	2012-2013*
Saskatchewan	Red Pheasant	School Heating System Renovations	A-Base	\$100,000	2012-2013*
Saskatchewan	Wahpeton	Portables	A-Base	\$350,000	2012-2013*

**2012-2013 Sub Total      \$118,437,328**

Alberta	Alexander	Alexander School Structural repairs	A-Base	\$575,260	2011-2012**
Alberta	Alexander	School Structural Repairs	A-Base	\$158,830	2011-2012
Alberta	Blood	Kainai Boiler replacement	A-Base	\$69,150	2011-2012**
Alberta	Cold Lake	Legoff School Boilers	A-Base	\$500,000	2011-2012
Alberta	Heart Lake	School Gym & Washroom Renovations	A-Base	\$256,189	2011-2012
Alberta	Kehewin	Asset Condition Evaluation - School	A-Base	\$45,000	2011-2012
Alberta	Little Red River	New School Construction	CEAP	\$39,528,105	2011-2012
Alberta	O'Chiese	Asset Condition Evaluation - School	A-Base	\$35,500	2011-2012

\*Project previously identified as underway in the Education Facilities (Progress Report April 2006 – March 2012)

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## ANNEX A – 372 Completed Education Facilities Projects between April 1<sup>st</sup>, 2008 and March 31<sup>st</sup>, 2013

Region	First Nation	Project Name	Funding Source	Total Cost (\$)	Completion Date (FY)
Alberta	Piikani	School Boiler Replacement and Roof repairs	A-Base	\$95,917	2011-2012**
Alberta	Samson	Education Facility Control Upgrade	A-Base	\$277,717	2011-2012
Alberta	Siksika Nation	Crowfoot School Portables	A-Base	\$1,870,225	2011-2012
Alberta	Whitefish Lake #459	School Repairs	A-Base	\$150,000	2011-2012
Atlantic	Tobique	New School Construction	BCGTF	\$10,295,458	2011-2012
British Columbia	Penticton	New Community School	CEAP	\$7,426,078	2011-2012
Manitoba	Bunibonibee	Elementary School Emergency School Repairs	A-Base	\$4,785,000	2011-2012
Manitoba	Keewatin Tribal Council	Bunibonibee & Manto Sipi Feasibility Study Update	A-Base	\$80,000	2011-2012
Manitoba	Shamattawa	Portable Classrooms	A-Base	\$600,000	2011-2012
Manitoba	Sioux Valley	High School Fit-Up	A-Base	\$143,000	2011-2012
Manitoba	Sioux Valley	Fleming School Purchase & Upgrades	A-Base	\$480,000	2011-2012
Ontario	Aroland	New School Construction	A-Base	\$7,893,700	2011-2012
Ontario	Attawapiskat	Teacherage Repairs (Two Teacherages)	A-Base	\$170,000	2011-2012
Ontario	Cat Lake	Education Storage	A-Base	\$46,960	2011-2012
Ontario	Chippewas of Rama First Nation	Mnjikaning School - Fire Sprinkler Retrofi	A-Base	\$74,410	2011-2012
Ontario	Iskatewizaagegan	Teacherage Repairs - Foundation and Heating System	A-Base	\$50,000	2011-2012
Ontario	Iskatewizaagegan	School Siding Replacement and Extermination of Bat Bugs	A-Base	\$92,550	2011-2012
Ontario	Iskatewizaagegan	David Kejick School Roof Study/Repairs	A-Base	\$503,642	2011-2012
Ontario	Kashechewan	Temp School Facilities Phase 3 (3 units)	A-Base	\$3,235,484	2011-2012

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## ANNEX A – 372 Completed Education Facilities Projects between April 1<sup>st</sup>, 2008 and March 31<sup>st</sup>, 2013

Region	First Nation	Project Name	Funding Source	Total Cost (\$)	Completion Date (FY)
Ontario	Mohawks of the Bay Of Quinte	Quinte Mohawk School Bathroom Upgrade for Disabled Child	A-Base	\$15,069	2011-2012
Ontario	Mohawks of the Bay Of Quinte	Quinte Mohawk School O&M Deficit	A-Base	\$129,949	2011-2012
Ontario	Nipissing	N'bisiiing School Roof Repairs	A-Base	\$90,600	2011-2012
Ontario	North Caribou Lake	New Teacherage Building	A-Base	\$97,300	2011-2012
Ontario	Northern Nishnawbe Education Council	Pelican Falls School Road Repair and Maintenance	A-Base	\$25,450	2011-2012
Ontario	Pikangikum	Teacherage Replacement Project	A-Base	\$340,000	2011-2012
Ontario	Poplar Hill	Emergency Teacherage Replacement Following Fire	A-Base	\$706,000	2011-2012
Ontario	Sagamok Anishnawbek	Education Facility Rental Agreement	A-Base	\$42,900	2011-2012
Ontario	Shoal Lake No 40	School Health & Safety Repairs	A-Base	\$252,600	2011-2012
Ontario	Six Nations	Federal School Window Vandalism	A-Base	\$10,094	2011-2012
Ontario	Six Nations	Hydro Phase Protection (Oliver M. Smith School)	A-Base	\$11,949	2011-2012
Ontario	Six Nations	J.C. Hill Elementary School Emergency Roof Repairs	A-Base	\$12,736	2011-2012
Ontario	Six Nations	J.C. Hill Elementary School Roof Repairs	A-Base	\$107,890	2011-2012
Ontario	Wabaseemoong	New School Construction	CEAP/A-Base	\$24,956,000	2011-2012
Ontario	Wabigoon Lake	School HVAC Immediate Repairs	A-BASE	\$676,660	2011-2012
Quebec	Gesgapegiag	School Renovation and Upgrades QL33	A-Base	\$350,000	2011-2012**
Quebec	Long Point	School Repairs QL52	A-Base	\$615,000	2011-2012**
Quebec	Manawan	School addition & Reno QP51	CEAP/A-Base	\$2,989,358	2011-2012
Quebec	Mashteuiatsh	School Security QM04	A-Base	\$22,400	2011-2012**
Quebec	Mashteuiatsh	Locker Repairs QL68	A-Base	\$400,000	2011-2012**

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## ANNEX A – 372 Completed Education Facilities Projects between April 1<sup>st</sup>, 2008 and March 31<sup>st</sup>, 2013

Region	First Nation	Project Name	Funding Source	Total Cost (\$)	Completion Date (FY)
Quebec	Natashquan	School Addition/Renovation	CEAP/A-Base	\$9,521,100	2011-2012
Quebec	Wemotaci	Sesktin School Addition/Renovation QL73	A-Base	\$389,000	2011-2012**
Saskatchewan	Ahtahkakoop	School Addition/Renovation	BCGTF	\$8,906,000	2011-2012
Saskatchewan	Big River	High School Roof Repair	A-Base	\$1,345,700	2011-2012
Saskatchewan	Buffalo River	Teacherage	A-Base	\$315,000	2011-2012
Saskatchewan	Carry the Kettle	School Renovations	A-Base	\$43,400	2011-2012
Saskatchewan	Clearwater River	Teacherage	A-Base	\$657,000	2011-2012
Saskatchewan	Fishing Lake	Portable Classrooms	A-Base	\$825,000	2011-2012
Saskatchewan	Lac La Ronge	Stanley Mission Teacherages	A-Base	\$350,000	2011-2012
Saskatchewan	Muscowpetung	Kaniswapit School Renovation/Addition	A-Base	\$546,000	2011-2012
Saskatchewan	Onion Lake	Chief Taylor School Roof Replacement	A-Base	\$2,000,000	2011-2012
Saskatchewan	Wahpeton	Portable Classrooms	A-Base	\$184,000	2011-2012
Saskatchewan	Waterhen Lake	Industrial Arts Retrofit	A-Base	\$524,000	2011-2012
Saskatchewan	White Bear	School Emergency Repairs	A-Base	\$53,500	2011-2012
<b>2011-2012 Sub Total</b>				<b>\$136,949,830</b>	

Alberta	Alexander	School Water Main Break	FNWWAP	\$70,020	2010-2011
Alberta	Alexander	School Boiler Repairs	GS/A-Base	\$73,739	2010-2011
Alberta	Alexander	School Boiler Replacement	A-Base	\$350,000	2010-2011
Alberta	Enoch	School Heating Repairs	A-Base	\$30,275	2010-2011
Alberta	Paul	Paul School Physical Condition	A-Base	\$16,500	2010-2011
Alberta	Samson	School Roof Repair	A-Base	\$412,000	2010-2011

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## ANNEX A – 372 Completed Education Facilities Projects between April 1<sup>st</sup>, 2008 and March 31<sup>st</sup>, 2013

Region	First Nation	Project Name	Funding Source	Total Cost (\$)	Completion Date (FY)
Alberta	Siksika Nation	Crowfoot School Roof Repair	A-Base	\$202,000	2010-2011
Alberta	Sunchild	School Roof Repair	A-Base	\$126,744	2010-2011
Alberta	Tallcree	Tallcree School Building Envelope Investigation	A-Base	\$10,250	2010-2011
Alberta	Tallcree	North Tallcree School Mold Repairs	A-Base	\$15,697	2010-2011
Atlantic	Burnt Church	New School Construction	CEAP	\$9,400,000	2010-2011
Atlantic	Kingsclear	School Roof Repairs	A-Base	\$32,560	2010-2011
British Columbia	Ahousaht Indian Band	New Maaqtusis School	CEAP/A-Base	\$12,289,940	2010-2011
British Columbia	Kitamaat	Structural and Envelope Repairs Haisla Elementary	A-Base	\$1,327,976	2010-2011
British Columbia	Mount Currie	8 Teacherages	A-Base	\$899,000	2010-2011
British Columbia	Neskonlith	Feasibility for K4/K5 Kindergarten	A-Base	\$38,068	2010-2011
British Columbia	Nuxalk Nation	Major Reno & Addition to Acwsalcta School	CEAP	\$8,396,672	2010-2011
Manitoba	Bloodvein	School Furnishings	A-Base	\$66,600	2010-2011
Manitoba	Manto Sipi	Portable Classrooms	A-Base	\$1,270,500	2010-2011
Manitoba	Mosakahiken	K4 - G12 School & Teacherages	A-Base	\$21,135,000	2010-2011
Manitoba	Opaskwayak	New High School Construction	CEAP	\$21,580,400	2010-2011
Manitoba	O-Pipon-Na-Piwin	Oscar Blackburn School Structure Repairs	A-Base	\$217,500	2010-2011
Manitoba	Poplar River	Education Facilities - Sprinkler System Repair	A-Base	\$180,000	2010-2011
Manitoba	Roseau River	School Hot Water Tanks	A-Base	\$10,425	2010-2011
Manitoba	Roseau River	School Compressor Replacement	A-Base	\$20,947	2010-2011
Manitoba	Shamattawa	School Furnance Replacement	A-Base	\$135,502	2010-2011
Manitoba	Sioux Valley	Fleming School Boiler Repairs	A-Base	\$37,100	2010-2011

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## ANNEX A – 372 Completed Education Facilities Projects between April 1<sup>st</sup>, 2008 and March 31<sup>st</sup>, 2013

Region	First Nation	Project Name	Funding Source	Total Cost (\$)	Completion Date (FY)
Manitoba	Tataskweyak	Portable Classroom Project	A-Base	\$600,000	2010-2011
Manitoba	Wasagamack	School Fire Repairs	A-Base	\$5,013,900	2010-2011
Manitoba	York Factory	Emergency Repairs & Upgrades	A-Base	\$876,100	2010-2011
Ontario	Attawapiskat	Indoor Indoor Air Quality Sampling & Assessment at Four-Plex Teacherage	A-Base	\$11,168	2010-2011
Ontario	Attawapiskat	Feasibility Study (New Elementary School)	A-Base	\$200,000	2010-2011
Ontario	Biinjitiwaabik Zaaging Anishinaabek	School Study	A-Base	\$25,000	2010-2011
Ontario	Biinjitiwaabik Zaaging Anishinaabek	School Demolition	A-Base	\$65,457	2010-2011
Ontario	Eabametoong	HVAC System Upgrading/Replacement	A-Base	\$80,640	2010-2011
Ontario	Eagle Lake	School Roof Repairs - Migisi Sahgaigan School	A-Base	\$721,329	2010-2011
Ontario	Fort Severn	School Demolition	A-Base	\$773,521	2010-2011
Ontario	Kitchenuhmaykoosib Inninuwug	Repairs to School Boiler Unit	A-Base	\$750,000	2010-2011
Ontario	Long Lake	Drainage Repairs - Front of School	A-Base	\$15,700	2010-2011
Ontario	Mohawks of the Bay Of Quinte	Ceiling Tile Replacement	A-Base	\$72,324	2010-2011
Ontario	Mohawks of the Bay of Quinte	Roof Replacement	A-Base	\$891,608	2010-2011
Ontario	Mohawks of the Bay of Quinte	Mechanical System Upgrade	A-Base	\$1,116,694	2010-2011
Ontario	Neskantaga	School Teacherage Repairs	A-Base	\$119,250	2010-2011
Ontario	Neskantaga	School Fuel System Upgrade Design & Const.	A-Base	\$600,000	2010-2011
Ontario	Nibinamik	School Fire Alarm Upgrading	A-Base	\$16,000	2010-2011
Ontario	Nibinamik	School Roof Replacement	A-Base	\$877,549	2010-2011

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## ANNEX A – 372 Completed Education Facilities Projects between April 1<sup>st</sup>, 2008 and March 31<sup>st</sup>, 2013

Region	First Nation	Project Name	Funding Source	Total Cost (\$)	Completion Date (FY)
Ontario	Northwest Angle No. 37	Windigo Island School Repairs & Addition	A-Base	\$226,230	2010-2011
Ontario	Pikangikum	Sports Equipment Purchase & Installation	A-Base	\$43,809	2010-2011
Ontario	Pikangikum	School Flooring (Re-Submission)	A-Base	\$167,940	2010-2011
Ontario	Poplar Hill	Capital Planning Study	A-Base	\$130,000	2010-2011
Ontario	Sagamok Anishnawbek	School Septic Bed Replacement	A-Base	\$125,000	2010-2011
Ontario	Sandy Lake	School Roof Replacement	A-Base	\$1,377,847	2010-2011
Ontario	Slate Falls	School Complex Renovation Project	A-Base	\$24,834	2010-2011
Ontario	Wabaseemoong	Teacherage Renovation	A-Base	\$186,000	2010-2011
Ontario	Webequie	Simon Jacob Memorial Education Centre	A-Base	\$50,000	2010-2011
Ontario	Webequie	School & Teacher's Residence Renovation	A-Base	\$85,700	2010-2011
Quebec	Gesgapegiag	School Repair QD88	A-Base	\$20,000	2010-2011
Quebec	Kanesatake	School Roof	A-Base	\$120,000	2010-2011
Quebec	Kitcisakik	Portable classrooms	A-Base	\$1,800,000	2010-2011
Quebec	Lac Simon	School Temp Facilities	A-Base	\$451,600	2010-2011
Quebec	Pakua Shipi	School Repairs QC68	A-Base	\$101,000	2010-2011**
Quebec	Unamen Shipu	School Repairs QA28	A-Base	\$56,800	2010-2011
Saskatchewan	Birch Narrows	New Nursery to Grade 12 School	CEAP/A-Base/FN	\$23,831,400	2010-2011
Saskatchewan	Buffalo River	Teacherage	A-Base	\$600,000	2010-2011
Saskatchewan	English River	Teacherage	A-Base	\$300,000	2010-2011
Saskatchewan	Keeseekoosie	School Flood Repairs	A-Base	\$86,000	2010-2011
Saskatchewan	Kinistin	School Flood Repairs	A-Base	\$125,500	2010-2011

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## ANNEX A – 372 Completed Education Facilities Projects between April 1<sup>st</sup>, 2008 and March 31<sup>st</sup>, 2013

Region	First Nation	Project Name	Funding Source	Total Cost (\$)	Completion Date (FY)
Saskatchewan	Montreal Lake	School Flood Repairs	A-Base	\$303,000	2010-2011
Saskatchewan	Moosomin	Portable Classroom Fire Replacement	A-Base	\$175,000	2010-2011
Saskatchewan	Mosquito	School Renovations	A-Base	\$2,136,000	2010-2011
Saskatchewan	Pasqua	Temporary High School	A-Base	\$361,200	2010-2011
Saskatchewan	Peter Ballantyne	Deschambault Lake New Elementary School	CEAP/A-Base	\$20,208,900	2010-2011

**2010-2011 Sub Total      \$144,265,415**

Alberta	Beaver Lake	Beaver Lake School (roof repairs)	A-Base	\$380,000	2009-2010
Alberta	Cold Lake	Legoff School Renovation	A-Base	\$500,000	2009-2010
Alberta	Dene Tha'	NPTC Meander School Sprinkler	A-Base	\$77,501	2009-2010
Alberta	Driftpile	LSLIRC Driftpile School HVAC	A-Base	\$43,170	2009-2010
Alberta	Enoch	Enoch School Emergency Repairs	A-Base	\$110,500	2009-2010
Alberta	Enoch	Enoch School Renovations	A-Base	\$500,000	2009-2010
Alberta	Enoch	Portables	A-Base	\$500,000	2009-2010
Alberta	Ermineskin	Ermineskin School Renovations	A-Base	\$582,000	2009-2010
Alberta	Frog Lake	Frog Lake School Mould Remediation	A-Base	\$197,000	2009-2010
Alberta	O'Chiese	School Repairs	A-Base	\$310,200	2009-2010
Atlantic	Eel Ground	School Feasibility Study	A-Base	\$51,450	2009-2010
Atlantic	Miawpukek	School Roof Repairs	A-Base	\$76,000	2009-2010
Atlantic	Mushuau	Boiler Repair	A-Base	\$24,775	2009-2010
Atlantic	Sheshatshiu	New School Construction	A-Base	\$19,803,000	2009-2010
British Columbia	Ahousaht	Maaqtusis School Building Repair (ACRS)	A-Base	\$348,925	2009-2010

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## ANNEX A – 372 Completed Education Facilities Projects between April 1<sup>st</sup>, 2008 and March 31<sup>st</sup>, 2013

Region	First Nation	Project Name	Funding Source	Total Cost (\$)	Completion Date (FY)
British Columbia	Esketemc	School Repairs - ACRS 2008	A-Base	\$43,000	2009-2010
British Columbia	Iskut	Rec Centre/School Roof Repair	A-Base	\$108,382	2009-2010
British Columbia	Ka:'yu:'k't'h'/Che:k:ties7et'h'	School Playground - Houpsitas IR #6	A-Base	\$54,500	2009-2010
British Columbia	Lytton	New St. George's Community School	A-Base	\$13,542,168	2009-2010
British Columbia	Tl'azt'en Nations	Eugene Joseph School Repairs	A-Base	\$410,895	2009-2010
Manitoba	Lake St. Martin	Minor Facility Reno.	A-Base	\$15,000	2009-2010
Manitoba	Lake St. Martin	School Gym Renovation	A-Base	\$119,000	2009-2010
Manitoba	Little Black River	New School and Teacherages	A-Base	\$14,510,300	2009-2010
Manitoba	Little Grand Rapids	School Repairs	A-Base	\$120,155	2009-2010
Manitoba	Opaskwayak	High School Development	A-Base	\$348,704	2009-2010
Manitoba	Pine Creek	School -Heating System Replacement	A-Base	\$305,100	2009-2010
Manitoba	Roseau River	School Safety Code Repairs	A-Base	\$23,000	2009-2010
Manitoba	Roseau River	School Roof Repairs	A-Base	\$77,410	2009-2010
Manitoba	Sioux Valley	School Computer Upgrades & Repairs	A-Base	\$39,748	2009-2010
Manitoba	Sioux Valley	School Appraisal & Feasibility	A-Base	\$54,400	2009-2010
Ontario	Attawapiskat	School Addition	A-Base	\$1,971,500	2009-2010
Ontario	Bearskin Lake	Boiler System Repairs	A-Base	\$66,550	2009-2010
Ontario	Biinjitiwaabik Zaaging Anishinaabek	Rocky Bay School Structural Assessment	A-Base	\$27,625	2009-2010
Ontario	Chippewas of Georgina Island	Emergency Repairs to School Floor Damage	A-Base	\$31,501	2009-2010
Ontario	Chippewas of Nawash	School Feasibility Study	CEAP	\$80,000	2009-2010
Ontario	Chippewas of the Thames	Replacement of School Boilers	A-Base	\$245,025	2009-2010
Ontario	Dokis	School Septic System	A-Base	\$194,968	2009-2010

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## ANNEX A – 372 Completed Education Facilities Projects between April 1<sup>st</sup>, 2008 and March 31<sup>st</sup>, 2013

Region	First Nation	Project Name	Funding Source	Total Cost (\$)	Completion Date (FY)
Ontario	Iskatewizaagegan	Teacherage Improvements	A-Base	\$24,000	2009-2010
Ontario	Kashechewan	Temporary School Facilities Construction (Phase 1 & 2)	A-Base	\$6,326,641	2009-2010
Ontario	M'Chigeeng	Kenjgewin Teg Education Institute	A-Base	\$354,100	2009-2010
Ontario	Muskrat Dam Lake	Renovations & Upgrade - Samson Beardy Sch.	A-Base	\$145,800	2009-2010
Ontario	Naotkamegwanning	School Addition Project	A-Base	\$1,429,000	2009-2010
Ontario	Ojibways of Pic River	Elementary Lighting Replacement Program	A-Base	\$19,000	2009-2010
Ontario	Pikangikum	Temporary School	A-Base	\$14,615,470	2009-2010
Ontario	Sachigo Lake	Remedial Work - Martin McKay Memorial School	A-Base	\$52,000	2009-2010
Ontario	Slate Falls	Remedial Work Identified through the ACRS and the Fire Code Compliance Inspections - Bimaychikamah School	A-Base	\$28,000	2009-2010
Ontario	Temagami	Structural Repairs	A-Base	\$41,700	2009-2010
Ontario	Temagami	Energy Efficient Upgrade	A-Base	\$48,775	2009-2010
Ontario	Walpole Island	Classroom Renovation for Full Time Junior High	A-Base	\$50,000	2009-2010
Ontario	Walpole Island	Ceiling Tiles	A-Base	\$125,000	2009-2010
Ontario	Walpole Island	Heating System Refurbishment	A-Base	\$450,000	2009-2010
Ontario	Wapekeka	Portable Classroom	A-Base	\$500,000	2009-2010
Ontario	Whitefish River	Education O&M new Elementary Schools	A-Base	\$64,000	2009-2010
Ontario	Wikwemikong	Handicap Washroom/Boiler Replacement	A-Base	\$141,000	2009-2010
Quebec	Kanesatake	Immersion school heating prob. QC33	A-Base	\$100,000	2009-2010

\*Project previously identified as underway in the Education Facilities (Progress Report April 2006 – March 2012)

\*\*Project not identified as underway or complete in the previous progress report.

Projects have been taken from First Nation Infrastructure Investment Plan (FNIIP) with Regional validation, and are current as of March 31, 2013.



## ANNEX A – 372 Completed Education Facilities Projects between April 1<sup>st</sup>, 2008 and March 31<sup>st</sup>, 2013

Region	First Nation	Project Name	Funding Source	Total Cost (\$)	Completion Date (FY)
Quebec	Long Point	Temporary Classroom set-up (Gym) QD20	A-Base	\$210,000	2009-2010
Quebec	Manawan	Otapi School Addition/Renovations QD31	A-Base	\$150,000	2009-2010
Quebec	Opitciwan	Reconstruction of Quadruplex (Teacherage) QD33	A-Base	\$398,300	2009-2010
Quebec	Pakua Shipi	School Roof Trusses Repairs - QD66	A-Base	\$56,200	2009-2010
Saskatchewan	Ahtahkakoop	Portable Classrooms	A-Base	\$246,000	2009-2010
Saskatchewan	Big River	Elementary School Addition	A-Base	\$3,911,000	2009-2010
Saskatchewan	Black Lake	Teacherage	A-Base	\$300,000	2009-2010
Saskatchewan	Cumberland House	School Renovations	A-Base	\$269,000	2009-2010
Saskatchewan	Flying Dust	Meadow Lake School Repairs	A-Base	\$98,000	2009-2010
Saskatchewan	Kahkewistahaw	Design for School Addition & Renovation	A-Base	\$200,000	2009-2010
Saskatchewan	Little Pine	Portable Classrooms/Renovations	A-Base	\$882,300	2009-2010
Saskatchewan	Witchehan Lake	School Roof Renovation	A-Base	\$216,000	2009-2010
<b>2009-2010 Sub Total</b>				<b>\$87,344,738</b>	

Alberta	Alexander	School Lighting Repairs	A-Base	\$40,000	2008-2009
Alberta	Blood	Kainai Educ Mechanical Room Automation System	A-Base	\$100,000	2008-2009
Alberta	Enoch	School Repairs	A-Base	\$450,000	2008-2009
Alberta	Enoch	Portables	A-Base	\$500,000	2008-2009
Alberta	Frog Lake	School Roof	A-Base	\$250,000	2008-2009
Alberta	Horse Lake	WCTC Horse Lk 2 Modular Classrooms	A-Base	\$500,000	2008-2009

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## ANNEX A – 372 Completed Education Facilities Projects between April 1<sup>st</sup>, 2008 and March 31<sup>st</sup>, 2013

Region	First Nation	Project Name	Funding Source	Total Cost (\$)	Completion Date (FY)
Alberta	O'Chiese	O'Chiese Replace School Gym Floor	A-Base	\$139,500	2008-2009
Alberta	Samson	Samson School Security System	A-Base	\$42,000	2008-2009
Alberta	Stoney	Eden Valley Teacherage Repairs	A-Base	\$52,600	2008-2009
Alberta	Stoney	Stoney Education Security Improvements	A-Base	\$60,000	2008-2009
Alberta	Stoney	Morley School Mechancial Upgrades	A-Base	\$112,200	2008-2009
Alberta	Stoney	Morley School Portable	A-Base	\$825,000	2008-2009
Alberta	Stoney	Big horn Ta Otha School	A-Base	\$18,823,400	2008-2009**
Alberta	Stoney	Eden Valley School Carpet	A-Base	\$18,500	2008-2009
Alberta	Stoney	Morley School Electrical Upgrades	A-Base	\$165,000	2008-2009
Alberta	Sturgeon Lake	WCTC Sturgeon Lk Schl Roof-Emg Repairs	A-Base	\$12,680	2008-2009
Alberta	Sunchild	School Expansion	A-Base	\$12,030,400	2008-2009
Alberta	Tallcree	Tallcree Sth Gym Floor Line Painting	A-Base	\$25,000	2008-2009
Alberta	Tallcree	Tallcree Nth School Roof & Water Damage Repairs	A-Base	\$110,100	2008-2009
Atlantic	Burnt Church	School Design	A-Base	\$612,295	2008-2009
Atlantic	Miawpukek	Air Quality/Ventilation System Upgrades	A-Base	\$261,000	2008-2009
Atlantic	Shubenacadie	New School	A-Base	\$3,750,000	2008-2009
Atlantic	Tobique	Upgrade Temporary School Facility	A-Base	\$258,497	2008-2009
Atlantic	Waycobah	FFE/IT for New School	A-Base	\$375,000	2008-2009
Atlantic	Waycobah	New School	A-Base	\$4,125,000	2008-2009
British Columbia	Hesquiaht	New School	A-Base	\$7,447,966	2008-2009
British Columbia	Lytton	Stein Valley Nlakapamux School Portable	A-Base	\$138,044	2008-2009

\*Project previously identified as underway in the Education Facilities (Progress Report April 2006 – March 2012)

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## ANNEX A – 372 Completed Education Facilities Projects between April 1<sup>st</sup>, 2008 and March 31<sup>st</sup>, 2013

Region	First Nation	Project Name	Funding Source	Total Cost (\$)	Completion Date (FY)
British Columbia	Nuxalk Nation	Acwsalcta School Roof Repair	A-Base	\$389,818	2008-2009
British Columbia	Seabird Island	Addition to School	A-Base	\$6,334,767	2008-2009
British Columbia	Snuneymuxw	Qwim Qwim Stalicut School Portables	A-Base	\$84,998	2008/2009
British Columbia	Tsartlip	Addition & Renovation	A-Base	\$7,329,168	2008-2009
British Columbia	Yekooche	Jean Marie Joseph School Reno	A-Base	\$1,075,401	2008-2009
Manitoba	Bunibonibee	School Washroom Repairs	A-Base	\$26,376	2008-2009
Manitoba	Bunibonibee	Teacherage Roof Repairs & Various	A-Base	\$273,832	2008-2009
Manitoba	Keeseekoowenin	Handicap Upgrade Project	A-Base	\$85,900	2008-2009
Manitoba	Manto Sipi	Classroom Conversion	A-Base	\$10,000	2008-2009
Manitoba	Sandy Bay	School Renovations	A-Base	\$187,883	2008-2009
Manitoba	Sioux Valley	School Waterline and Septic Installation	A-Base	\$10,000	2008-2009
Manitoba	Sioux Valley	School Floor Repairs	A-Base	\$185,000	2008-2009
Manitoba	Sioux Valley	School Repairs	A-Base	\$187,000	2008-2009
Ontario	Bearskin Lake	Michikan Lake School Repairs and Remedial Work Identified through the ACRS & the Fire Code Compliance Inspections - Michkan Lake School	A-Base	\$50,000	2008-2009
Ontario	Beausoleil	New Furance - Christian Island Elementary School	A-Base	\$5,317	2008-2009
Ontario	Biinjitiwaabik Zaaging Anishinaabek	Rocky Bay School Renovation 2008/09 - Rocky Bay School	A-Base	\$77,954	2008-2009
Ontario	Chippewas of Mnjikaning	Roof Icing Remediation - Mnjikaning Elementary School	A-Base	\$25,943	2008-2009
Ontario	Eabametoong	School Foundation Repair	A-Base	\$227,900	2008-2009
Ontario	Eabametoong	School Flooring Replacement	A-Base	\$289,000	2008-2009
Ontario	Eabametoong	Teacherage Repairs	A-Base	\$289,900	2008-2009

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## ANNEX A – 372 Completed Education Facilities Projects between April 1<sup>st</sup>, 2008 and March 31<sup>st</sup>, 2013

Region	First Nation	Project Name	Funding Source	Total Cost (\$)	Completion Date (FY)
Ontario	Fort Severn	Temporary Classrooms	A-Base	\$3,054,900	2008-2009
Ontario	Kashechewan	Secondary School Tornado Damage Repairs	A-Base	\$589,021	2008-2009
Ontario	M'Chigeeng	Lakeview School Boiler Pump Replacemnt; Daycare Centre/Kindergarten Classroom Roof/Siding/Window Repairs; Kenjgewin Teg Ed. Inst. Roof/Washroom/Interior Repairs.	A-Base	\$90,738	2008-2009
Ontario	Mississaugas of the New Credit	Security Fence & Pave Surface at Front Entrance - Lloyd S. King Elementary School	A-Base	\$4,894	2008-2009
Ontario	Mohawk Council of Akwesasne	Energy Retrofit Lighting - Akwesasne Mohawks School	A-Base	\$20,000	2008-2009
Ontario	Mohawk Council of Akwesasne	Energy Retrofit Lighting - Kanatakon Village School	A-Base	\$20,000	2008-2009
Ontario	Mohawk Council of Akwesasne	Gym Roof Repairs - Akwesasne Mohawks School	A-Base	\$55,000	2008-2009
Ontario	Mohawk Council of Akwesasne	Ventilation & Heating System Control - TSI Snaihne School	A-Base	\$57,800	2008-2009
Ontario	Mohawks of the Bay Of Quinte	Roof X-Ray - Quinte Mohawk School	A-Base	\$15,840	2008-2009
Ontario	Mohawks of the Bay Of Quinte	Front Entrance Security - Quinte Mohawk School	A-Base	\$40,000	2008-2009
Ontario	Mohawks of the Bay Of Quinte	Gymnasium Floor Replacment - Quinte Mohawk School	A-Base	\$109,054	2008-2009
Ontario	Mohawks of the Bay Of Quinte	Mechanical System Upgrades - Quinte Mohawk School	A-Base	\$110,000	2008-2009
Ontario	Mohawks of the Bay Of Quinte	Quinte Mohawk School Water System Upgrade	A-Base	\$132,662	2008-2009
Ontario	Moravian of the Thames	Drainage Improvements - Moravian Day School	A-Base	\$8,000	2008-2009

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## ANNEX A – 372 Completed Education Facilities Projects between April 1<sup>st</sup>, 2008 and March 31<sup>st</sup>, 2013

Region	First Nation	Project Name	Funding Source	Total Cost (\$)	Completion Date (FY)
Ontario	North Caribou Lake	Remedial Work Identified through the ACRS and the Fire Code Compliance Inspections - School 1	A-Base	\$70,000	2008-2009
Ontario	North Spirit Lake	Feasibility Study	A-Base	\$72,966	2008-2009
Ontario	Ojibiways of Onigaming	Elementary/High School Repairs	A-Base	\$100,000	2008-2009
Ontario	Ojibway Nation of Saugeen	School Repairs - Saugeen School	A-Base	\$174,200	2008-2009
Ontario	Oneida Nation of the Thames	Security System - Standing Stone School	A-Base	\$9,171	2008-2009
Ontario	Oneida Nation of the Thames	Plumbing Infrastructure Repairs - Standing Stone School	A-Base	\$12,000	2008-2009
Ontario	Oneida Nation of the Thames	Ex. Doors/Handicap access/window Rplc - Standing Stone School	A-Base	\$48,375	2008-2009
Ontario	Pikangikum	Additional Ice Guards for Roofs - Temporary School Facility	A-Base	\$32,000	2008-2009
Ontario	Pikangikum	School Fit-up	A-Base	\$1,579,400	2008-2009
Ontario	Sheshegwaning	5 A/C Units - St Joseph's Anishnabek School	A-Base	\$21,200	2008-2009
Ontario	Six Nations	Emergency Roof repairs to O.M. Public School	A-Base	\$110,770	2008-2009
Ontario	Walpole Island	School Remove Rotting Windows - Walpole Island Elementry School	A-Base	\$15,000	2008-2009
Ontario	Wapekeka	School Heating System Upgrade	A-Base	\$334,831	2008-2009
Quebec	Barriere Lake	School Repairs QC72	A-Base	\$155,000	2008-2009**
Quebec	Barriere Lake	6 Teacherages QD03	A-Base	\$572,000	2008-2009
Quebec	Gesgapegiag	School Repairs QC23	A-Base	\$20,000	2008-2009**
Quebec	Gesgapegiag	School Roof QD10	A-Base	\$99,000	2008-2009
Quebec	Kahnawake	Kahnawake Survival Secondary School QB45	A-Base	\$9,980,000	2008-2009

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## ANNEX A – 372 Completed Education Facilities Projects between April 1<sup>st</sup>, 2008 and March 31<sup>st</sup>, 2013

Region	First Nation	Project Name	Funding Source	Total Cost (\$)	Completion Date (FY)
Quebec	Kitigan Zibi	Renovation to school washroom QC84	A-Base	\$45,400	2008-2009
Quebec	Long Point	Technical Study QD19	A-Base	\$55,500	2008-2009**
Quebec	Mashteuiatsh	Mould Remediation	A-Base	\$397,900	2008-2009
Quebec	Matimekosh	Kanatamat School Rehabilitation QB55	A-Base	\$9,462,800	2008-2009
Quebec	Opitciwan	Mechanical Ventilation – Nishka School QC27	A-Base	\$1,465,100	2008-2009
Saskatchewan	Buffalo River	Roofing Renovations	A-Base	\$400,000	2008-2009
Saskatchewan	Hatchet Lake	School Renovation	A-Base	\$1,975,700	2008-2009
Saskatchewan	Island Lake	Teacherage	A-Base	\$110,000	2008-2009
Saskatchewan	Moosomin	School Renovations	A-Base	\$898,000	2008-2009
Saskatchewan	Pelican Lake	School Addition/Renovation	A-Base	\$9,308,300	2008-2009
Saskatchewan	Poundmaker	School Roof Renovation	A-Base	\$1,065,000	2008-2009
Saskatchewan	Red Earth	School Renovations	A-Base	\$1,350,000	2008-2009
Saskatchewan	Sturgeon Lake	School Addition/Renovation	A-Base	\$13,246,000	2008-2009
Saskatchewan	Whitecap Dakota	Portable Classrooms	A-Base	\$127,000	2008-2009
<b>2009-2010 Sub Total</b>				<b>\$125,990,861</b>	
<b>Grand Total</b>				<b>\$612,988,172</b>	

\*Project previously identified as underway in the Education Facilities (Progress Report April 2006 – March 2012)

\*\*Project not identified as underway or complete in the previous progress report.

Projects have been taken from First Nation Infrastructure Investment Plan (FNIIP) with Regional validation, and are current as of March 31, 2013.

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## ANNEX B – 110 Education Facilities Projects Currently Underway

Region	First Nation	Project Description	Funding Source	Total Cost	Completion Date (FY)
Alberta	Beaver Lake	Beaver Lake School Upgrades	A-Base	\$1,167,620	2013-2014
Alberta	Beaver Lake	Beaver Lake School Pest Control	A-Base	\$30,000	2013-2014**
Alberta	Blood	Aahsaopi School Boiler Replacement	A-Base	\$80,000	2013-2014**
Alberta	Cold Lake	School Roof Repairs	A-Base	\$156,000	2013-2014**
Alberta	Heart Lake	School Pest Control	A-Base	\$30,000	2013-2014**
Alberta	Kehewin	School Emergency Repairs	A-Base	\$9,300	2013-2014**
Alberta	Kehewin	Kehewin School Upgrades	A-Base	\$390,000	2013-2014**
Alberta	Lubicon	Lubicon Little Buffalo New Modular School	A-Base	\$1,292,884	2013-2014
Alberta	Paul	Paul Gooderham School	A-Base	\$100,000	2013-2014**
Alberta	Saddle Lake	Elementary School Mechanical Upgrade	A-Base	\$200,000	2013-2014**
Alberta	Sturgeon Lake	WCTC Sturgeon Lake Roof Repairs	A-Base	\$406,800	2013-2014
Alberta	Sturgeon Lake	School Boiler Replacement	A-Base	\$350,000	2013-2014**
Alberta	Tallcree	South Tallcree School Feasibility Study	A-Base	\$100,000	2013-2014**
Alberta	Whitefish Lake 128	School Structural Repairs	A-Base	\$150,000	2013-2014**
Alberta	Woodland	KTKN Woodland Cadotte Lake School Roof Replacement	A-Base	\$913,240	2013-2014
Atlantic	Eskasoni	School Fuel Tank Upgrades	A-Base	\$136,750	2013-2014
Atlantic	Lennox Island	School Fuel Tank Upgrades	A-Base	\$70,185	2013-2014
Atlantic	Eskasoni	New gym at Eskasoni FN	A-Base	\$1,500,000	2013-2014*

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## ANNEX B – 110 Education Facilities Projects Currently Underway

Region	First Nation	Project Description	Funding Source	Total Cost	Completion Date (FY)
British Columbia	Gitanyow (Gitksan)	Independent School Roof Retrofit	A-Base	\$428,975	2013-2014
British Columbia	Gitsegukla	School Sprinkler Repairs - Elementary School CPMS #8777	A-Base	\$286,180	2013-2014
British Columbia	Hartley Bay	Education Renovations	A-Base	\$194,852	2013-2014**
British Columbia	Heiltsuk Indian Band (Bella Bella)	Major School Reno (Elementary)	A-Base	\$6,367,450	2013-2014
British Columbia	Iskut First Nation	Klappan School Renovation/Mechanical Upgrade	A-Base	\$500,000	2013-2014
British Columbia	Nak'azdli Indian Band	614 Nak'azdli (07538) - Nak'albun School Phase 3 ESA	A-Base	\$14,208,599	2013-2014
British Columbia	Tl'etinqox-T'in Government Office	Tl'etinqox School Mechanical & Electrical	A-Base	\$500,000	2013-2014*
Manitoba	Barren Lands	Feasability Study for New School	A-Base	\$35,000	2013-2014**
Manitoba	Dauphin River	Portable Classrooms 2011 Flood	A-Base	\$825,000	2013-2014**
Manitoba	Garden Hill	School gneral repairs	A-Base	\$50,000	2013-2014**
Manitoba	God's Lake	Portable Classrooms	A-Base	\$609,000	2013-2014**
Manitoba	Lake Manitoba	School Repairs - General	A-Base	\$105,760	2013-2014**
Manitoba	Little Grand Rapids	Renovations - School	A-Base	\$78,475	2013-2014**
Manitoba	Northlands	School Refurbishment Part II	A-Base	\$78,110	2013-2014**
Manitoba	Poplar River	School Feasibility Study	A-Base	\$95,000	2013-2014**
Manitoba	Poplar River	School Repairs	A-Base	\$160,578	2013-2014**
Manitoba	Poplar River	Portable Classrooms	A-Base	\$337,000	2013-2014**
Manitoba	Sandy Bay	School Repairs - General	A-Base	\$40,000	2013-2014**
Ontario	Biinjitiwaabik Zaaging Anishinaabek	School	A-Base	\$2,888,965	2013-2014

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## ANNEX B – 110 Education Facilities Projects Currently Underway

Region	First Nation	Project Description	Funding Source	Total Cost	Completion Date (FY)
Ontario	Chippewas of Nawash	New Elementary School	A-Base	\$8,508,363	2013-2014
Ontario	Constance Lake	New School Construction	A-Base	\$14,159,400	2013-2014*
Ontario	Kashechewan	High School Roof Remediation (Construction Phase)	A-Base	\$610,000	2013-2014
Ontario	Mohawks of the Bay Of Quinte	Quinte Mohawk School Connectivity Upgrades	A-Base	\$81,850	2013-2014**
Ontario	Mohawks of the Bay Of Quinte	Quinte Mohawk School Health and Safety Deficiencies	A-Base	\$34,325	2013-2014**
Ontario	Oneida Nation of the Thames	School CPS	Budget 2012	\$75,000	2013-2014**
Ontario	Oneida Nation of the Thames	Standing Stone School Roof Replacement/Repairs	A-BASE	\$379,600	2013-2014*
Ontario	Pikangikum	Teacherage Mould Remetiation	A-Base	\$500,543	2013-2014**
Ontario	Pikangikum	School Buses Replacement	A-Base	\$367,770	2013-2014**
Ontario	Sandy Lake	Elementary School Fire - Initial Response and Assessment Project	A-Base	\$90,000	2013-2014*
Ontario	Sandy Lake	Elementary School Fire Rehabilitation and Repairs Project	A-Base	\$4,034,256	2013-2014**
Ontario	Six Nations	School Boilers Replacement	A-Base	\$47,831	2013-2014**
Ontario	Six Nations	School HVAC Immediate Repairs	A-Base	\$81,860	2013-2014**
Quebec	Lac Simon	High School Repairs - QM25	A-Base	\$537,403	2013-2014*
Quebec	Opitciwan	Decontamination of quadruplex - QL58	A-Base	\$13,000	2013-2014*
Saskatchewan	Birch Narrows	School Back-up Generator	A-Base	\$60,000	2013-2014**
Saskatchewan	Buffalo River	School Boiler and Control Upgrade	A-Base	\$290,000	2013-2014**
Saskatchewan	Canoe Lake	School Boiler and Control Upgrade	A-Base	\$290,000	2013-2014**
Saskatchewan	Onion Lake	Eagleview High School Roof Replacement	A-Base	\$2,902,000	2013-2014
Saskatchewan	Poundmaker	School Emergency Boiler Repair	A-Base	\$425,500	2013-2014**

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## ANNEX B – 110 Education Facilities Projects Currently Underway

Region	First Nation	Project Description	Funding Source	Total Cost	Completion Date (FY)
Saskatchewan	Waterhen Lake	School Roof Repairs	A-Base	\$1,100,000	2013-2014**
Saskatchewan	Witchehan Lake	School Mechanical System Emergency Repair	A-Base	\$500,000	2013-2014**

**\$69,960,424**

Alberta	Blood	Saipoyi School Expansion - Innovation Project	Budget 2012	\$1,390,000	2014-2015**
Alberta	O'Chiese	O'Chiese School Innovation Project Design	Budget 2012/A Base	\$8,830,000	2014-2015
Alberta	Siksika	Crowfoot School - Innovation Project	Budget 2012	\$8,900,000	2014-2015
Atlantic	Eel Ground	New school construction	Budget 2012	\$7,940,000	2014-2015**
British Columbia	Sechelt Indian Band	Community Facility School and Multipurpose Bld.	A-Base	\$3,712,591	2014-2015
British Columbia	Takla Lake	School Renovations	A-Base	\$558,449	2014-2015**
Manitoba	Bunibonibee, Manto Sipi, God's Lake, Wasagamack	Public-Private Partnership Buisness Case - School Bundlings	Budget 2012/A Base	\$50,000,000	2014-2015**
Manitoba	Nisichawayasihk CN	Education Development	A-Base	\$663,447	2014-2015
Manitoba	Shamattawa	New School Construction	Budget 2012	\$38,368,900	2014-2015
Ontario	Attawapiskat	New School (Design & Construction)	A-Base	\$31,116,050	2014-2015
Ontario	Attawapiskat	New School Furnishings	A-Base	\$900,000	2014-2015**
Ontario	Cat Lake	New School	BCGTF/A-Base	\$18,847,200	2014-2015
Quebec	Manawan	Elementary School Renovation - QM37	A-Base	\$675,100	2014-2015*

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## ANNEX B – 110 Education Facilities Projects Currently Underway

Region	First Nation	Project Description	Funding Source	Total Cost	Completion Date (FY)
Saskatchewan	Peepeekisis	School Renovations	A-Base	\$2,771,500	2014-2015**
Saskatchewan	Piapot	School Boiler Replacement	A-Base	\$140,000	2014-2015**
Saskatchewan	Red Earth	Elementary School Addition to High School	BCGTF/A-Base	\$17,667,000	2014-2015

**\$192,480,237**

British Columbia	Esketemc	New Sxoxomic School	A-Base	\$5,500,000	2015-2016
British Columbia	Kwakiutl Indian Band	School Replacement	Budget 2012	\$5,420,792	2015-2016**
British Columbia	Lax Kw'alaams Indian Band	Community School	Budget 2012	\$19,686,828	2015-2016**
British Columbia	Tl'etinqox-T'in Government Office	New School	Budget 2012	\$7,000,000	2015-2016**
Manitoba	Dauphin River	School	A-Base	\$5,500,000	2015-2016
Manitoba	Fisher River	New School K-12	A-Base	\$25,000,000	2015-2016**
Manitoba	Kinonjeoshtegon	School Repairs	A-Base	\$6,500	2015-2016**
Manitoba	Pinaymootang	School Upgrades	A-Base	\$205,450	2015-2016**
Manitoba	York Factory	School Repairs	A-Base	\$419,400	2015-2016**
Ontario	Shoal Lake No.40	School CPS	A-Base	\$75,000	2015-2016**
Quebec	Opitciwan	School - Rehabilitation - QM46	A-Base	\$2,050,000	2015-2016*
Saskatchewan	Peter Ballantyne	Pelican Narrows High School Add/Reno	Budget 2012	\$21,538,400	2015-2016

**\$92,402,370**

\*Project previously identified as underway in the Education Facilities (Progress Report April 2006 – March 2012)

\*\*Project not identified as underway or complete in the previous progress report.

Projects have been taken from First Nation Infrastructure Investment Plan (FNIIP) with Regional validation, and are current as of March 31, 2013.

## ANNEX B – 110 Education Facilities Projects Currently Underway

Region	First Nation	Project Description	Funding Source	Total Cost	Completion Date (FY)
Manitoba	Lake St. Martin	New School Construction	A-Base/HQ Mitigation Funding (\$40M)	\$27,087,700	2015-2016

**\$27,087,700**

Manitoba	Fisher River	Expansion - Verna J Building	A-Base	\$400,000	2016-2017**
Manitoba	Pauingassi	School Repairs	A-Base	\$74,400	2016-2017**
Manitoba	Swan Lake	School / Geothermal	A-Base	\$480,000	2016-2017**

**\$954,400**

Atlantic	Various FNs	ACRS H&S School Projects	A-Base	\$3,813,675	2017-2018
Manitoba	Canupawakpa	School Renovations	A-Base	\$90,000	2017-2018**
Manitoba	Garden Hill	ACRS Repairs - School and Other	A-Base	\$966,100	2017-2018**
Manitoba	Lake Manitoba	ACRS School Repairs	A-Base	\$212,325	2017-2018**
Manitoba	Nisichawayasihk	ED Cap Repairs	A-Base	\$750,000	2017-2018
Manitoba	Opaskwayak Cree	Educations Authority	A-Base	\$420,770	2017-2018**
Manitoba	Sandy Bay	School Repairs - General	A-Base	\$62,389	2017-2018**
Quebec	Long Point	School Omo-Ososwan Major Repairs - QD19/QL52	A-Base	\$8,084,400	2017-2018
Quebec	Wemotaci	Seskitin School – Addition and Renovation - QL73	A-Base	\$6,463,460	2017-2018

**\$20,863,119**

Ontario	Fort Severn	New School (K4 to Gr 8) - Keewaytinook Okimakanak Tribal Council	Budget 2012	\$20,000,000	2018-2019
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\*Project previously identified as underway in the Education Facilities (Progress Report April 2006 – March 2012)

\*\*Project not identified as underway or complete in the previous progress report.

Projects have been taken from First Nation Infrastructure Investment Plan (FNIIP) with Regional validation, and are current as of March 31, 2013.

## ANNEX B – 110 Education Facilities Projects Currently Underway

Region	First Nation	Project Description	Funding Source	Total Cost	Completion Date (FY)
Ontario	Poplar Hill	Design and New School Project - Keewatinook Okimakanak Tribal Council	Budget 2012	\$20,000,000	2018-2019
Ontario	Pikangikum	New School (K4 to Gr.8)	Budget 2012	\$55,000,000	N/A
Saskatchewan	English River	School Roof Repair	A-Base	\$1,100,000	N/A**
Saskatchewan	Fishing Lake	New School (Design)	A-Base	\$27,710,600	N/A**
Saskatchewan	Hatchet Lake	School Renovations	A-Base	\$1,334,000	N/A
Saskatchewan	Kahkewistahaw	School Addition	A-Base	\$4,380,300	N/A
Saskatchewan	Mosquito	School Boiler Replacement	A-Base	\$125,000	N/A
Saskatchewan	Muscowpetung	Feasibility - Kaniswapit School Renovation/Addition	A-Base	\$40,000	N/A
Saskatchewan	Whitecap Dakota	School Addition/Renovation	A-Base	\$12,480,600	N/A

**\$142,170,50**

**\$545,918,75**

\*Project previously identified as underway in the Education Facilities (Progress Report April 2006 – March 2012)

\*\*Project not identified as underway or complete in the previous progress report.

Projects have been taken from First Nation Infrastructure Investment Plan (FNIIP) with Regional validation, and are current as of March 31, 2013.

## ANNEX C – Additional Resources

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Aboriginal Affairs and Northern Development Canada. [\*2011-2012 First Nations Infrastructure Investment Plan \(FNIIP\)\*](#). July 2011.

Aboriginal Affairs and Northern Development Canada. [\*2012-2013 First Nations Infrastructure Investment Plan \(FNIIP\)\*](#). June 2012.

Aboriginal Affairs and Northern Development Canada. [\*2013-2014 First Nations Infrastructure Investment Plan \(FNIIP\)\*](#). August 2013.

Aboriginal Affairs and Northern Development Canada. [\*Education Facilities - Progress Report April 2006 – December 2010\*](#).

Aboriginal Affairs and Northern Development Canada. [\*Education Facilities - Progress Report April 2006 – January 2010\*](#).

Aboriginal Affairs and Northern Development Canada. [\*Education Facilities - Progress Report April 2006 – March 2012\*](#).

Aboriginal Affairs and Northern Development Canada. [\*National Priority Ranking Framework\*](#).

Aboriginal Affairs and Northern Development Canada. [\*School Space Accommodation Standards \(Level of Service Standards for the Design of School Facilities\)\*](#) – April 2013



## ANNEX D – Acronyms and Definitions

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Acronym	In Full
AANDC	Aboriginal Affairs and Northern Development Canada
ACRS	Asset Condition Reporting System
BCP/GTF	Building Canada Plan - Gas Tax Fund
CEAP	Canada's Economic Action Plan
CFMP	Capital Facilities and Maintenance Program
CFO	Chief Financial Officer
FNIIP	First Nations Infrastructure Investment Plan
FNWWAP	First Nations Water and Wastewater Action Plan
JBNQA	James Bay Northern Quebec Agreement
O&M	Operations & Maintenance
P3	Public Private Partnership
SPRF	School Priority Ranking Framework
Term	Definition
A-Base or Base Budget	A recurring set of funds provided to a department at the onset of each budget period. The base budget is used to keep the department functioning, and is derived from the previous year's spending and adjustments such as inflation. It is not designed to fund special projects.
Major Capital	Funding allocated for specific proposal driven construction, acquisition, renovation or significant repair projects valued above \$1.5 million.
Minor Capital	Can either be formula-based or proposal-driven funding. This funding is typically allocated for on reserve housing and for construction, acquisition, renovation and/or repair projects of community infrastructure valued below \$1.5 million.
Operations & Maintenance (O&M)	Formula-based funding specifically allocated for the on-going operation and maintenance of community infrastructure assets as well as First Nation training.
Shovel Ready	Shovel ready project refers to a capital construction project which has a "Detailed Design" 95% complete and by virtue its scope almost entirely defined. In addition, a shovel ready project does not require a defined project schedule; however major project milestones must be identified including those involving external stakeholders.