



Indian and Northern
Affairs Canada

Affaires indiennes
et du Nord Canada

REPORT

DEPARTMENTAL CONTRACT ACTIVITY

1984 - 1985

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Canada

Technical Services
and Contracts

Services techniques
et marchés

REPORT

DEPARTMENTAL CONTRACT ACTIVITY

1984 - 1985

Prepared by: Technical Services and
Contracts Branch,
Contract Services Division

Ce rapport est disponible en français

DEPARTMENTAL CONTRACT ACTIVITY 1984 - 1985
INDIAN AFFAIRS AND NORTHERN DEVELOPMENT

EXECUTIVE SUMMARY

This report provides a summary of contract activity in Headquarters and the Regions during the year 1984-85. Where the necessary information was available, comparisons with previous years were made.

During 1984-85 a total of 3,736 contracts and change orders were processed in the department, for a total value of \$46,088,900, comprised as follows:

Construction Contracts	\$ 22,852,000 (50%)
Consulting and professional Service contracts	\$ 16,318,200 (35%)
Non-professional Service Contracts	\$ 6,918,700 (15%)

The comparative figures for 83-84 were 4,353 contracts and change orders for a total value of \$52,569,000.

The decrease in 84-85 is due mainly to a decrease of 5.3 million dollars in consulting and professional service contracts and a decrease of \$1.2 million in non-professional service contracts.

Construction and Non-professional Service Contracts are almost exclusively regional contracts. Consulting and professional service contracts are split approximately 43% at Headquarters and 57% in the Regions.

The percentage value of contracts awarded by the competitive process (not including change orders), for the three types of contracts, was: 77% for construction (74% in 83-84); 52% for consulting and professional service (54% in 83-84); and 41% for non-professional service (40% in 83-84).

Temporary Help call-ups had a total value of just under \$1.3 million at Headquarters and approximately \$660 thousand in the Regions. The values for 83-84 were approximately \$996,000 and \$445,000 respectively.

As part of the on-going process of improving the overall quality and effectiveness of contract administration in the Department the following initiatives were taken during the year:

- the departmental Contract Administration Manual (DRM 10-3) was published;

- contract directives were issued on a number of specific topics including: Worker's Compensation and Insurance Protection for Native Housing Inspectors; Temporary Help Services; Procurement of Design and Site Supervision Services for Capital Projects; Consulting and Professional Service Inventories; Contract Priority Clearance System; Standard Tender Advertisement; and Contracting for the Services of Former Public Servants;
- following the temporary suspension of the delegation of contract signing authorities (fall, 1984) new procedures were quickly put in place for Ministerial review of contracts for the period of suspension;
- advice and direction was given, both to Headquarters and Regions, on: claims and disputes on Contracts; parliamentary/ministerial inquiries; contract forms and formats; and tendering and contract procedures;
- a total of 25 contract course presentations were given to 650 departmental staff and Indian personnel;
- a functional review was carried out on contract administration in the Saskatchewan and Quebec regions;
- a consultant inventory was established;
- initiated development of a system to computerize the contract data base; and
- an improved contract quality assurance system was implemented.

DEPARTMENTAL CONTRACT ACTIVITY
1984 - 1985

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DEPARTMENTAL CONTRACT ACTIVITY 1984 - 1985

1.0 INTRODUCTION

This report provides a summary of contract activity in Headquarters and the Regions during the year 1984 - 1985. Where comparative data were available for other years they have been highlighted to permit evaluation of trends in contract values, methods of selection, etc.

The numbers of contracts and dollar values shown in this report do not include the contracts let, on this department's behalf, for electronic data processing. Similarly the totals shown do not include contracts let on our behalf by Public Works Canada, the Territorial Governments or where projects were implemented directly by Indian Bands through contribution arrangements (Vote 15).

This report is intended to inform senior management on trends in the contract activity, of the extent of compliance to the requirements of the Government Contracts Regulations, of the central agencies' policies and directives and of the contribution of contract administration in the delivery of programs and the achievement of departmental objectives.

2.0 CONTRACT VOLUME

2.1 Overview

Table I of the appendices summarizes all departmental contract activity by Headquarters and Regions for the three types of contracts: construction, consulting and professional service and non-professional service.

During 1984-85 a total of 3,736 contracts and change orders were processed throughout the Department for a total value of \$46,088,900. This represents a decrease of 794 contracts and \$6,479,400 from 83-84. This decrease is due mostly to a decrease in consulting and professional service contracts. The following chart shows the breakdown by type of contract and a comparison with the previous years' activity.

<u>TYPE OF CONTRACT</u>	<u>No. of Contracts (including change orders)</u>		<u>\$ Value (000's)</u>	
	<u>84-85</u>	<u>83-84</u>	<u>84-85</u>	<u>83-84</u>
Construction	1,014	1,088	22,852	22,818
Consulting and Professional	1,888	2,082	16,318.2	21,598
Non-Professional	<u>834</u>	<u>1,183</u>	<u>6,918.7</u>	<u>8,153</u>
TOTALS	3,736	4,353	46,088.9	52,569

During 84-85 the percentage value of contracts awarded on a competitive basis was: construction 77%, consulting and professional 52% and non-professional 41%. The figures for 83-84 were 74%, 54% and 40% respectively.

2.2 Construction Contracts

Table II classifies the departmental construction contract activity according to size of contract and method of selection. Usually Headquarters does not have any construction contracts. However, during 1984-85 one construction contract was awarded at Headquarters, with a value of \$18,000.

Construction contracts for the department during 1984-85 totalled \$22,852,000, compared with \$22,818,000 for 1983-84. These totals include change order amounts of \$1,808,900 and \$1,752,500 respectively.

An analysis of contracts let on a competitive versus sole source basis (not including change orders) shows:

	<u>84 - 85</u>	<u>83 - 84</u>
Awarded competitively (\$'s)	77%	74%
Awarded competitively (#'s)	50%	49%

Approximately 85% of the 84-85 construction contracts were for less than \$30,000.

The change orders issued on construction contracts represented 7.9% of the total departmental construction value for 1984-85 (1983-84 was 7.7%) This figure is considered good in the Canadian construction industry. In an effort to reduce change orders the project management training program carried out by Technical Services and Contracts Branch has been accelerated with increased emphasis being placed on handling of claims and change orders. This also, of course, applies to consulting and professional service and non-professional service type contracts.

This overview of construction contracts does not reflect the whole construction activity in the Department, as it includes only departmentally awarded contracts. All construction work executed under contribution arrangements or contracted for on our behalf by Public Works Canada and the Territorial Governments is excluded from this report. The construction work contracted for by these means represents approximately 90% of the total construction activity of the Department.

2.3 Consulting and Professional Service Contracts

Table III classifies the departmental consulting and professional service contract activity according to size of contracts and method of selection.

These contracts had a total value of \$16,318,200 (83-84 \$21.6 million). This value was divided into 57% in the Regions and 43% at Headquarters.

Approximately 90% of all consulting and professional service contracts were for less than \$25,000. For those contracts over \$25,000 69% (in value) were awarded through competition (75% in 83-84).

For all consulting and professional service contracts (excluding change orders), the following comparisons apply:

<u>Number of Contracts</u>		<u>% of # Competitive</u>	
<u>(84-85)</u>	<u>(83-84)</u>	<u>(84-85)</u>	<u>(83-84)</u>
1354	1631	29	30
<u>Total \$ Value x 10⁶</u>		<u>% of \$ Competitive</u>	
<u>(84-85)</u>	<u>(83-84)</u>	<u>(84-85)</u>	<u>(83-84)</u>
13.6	18.8	52	54

Change orders to consulting and professional service contracts represented 16% of the total value (13.2% in 83-84).

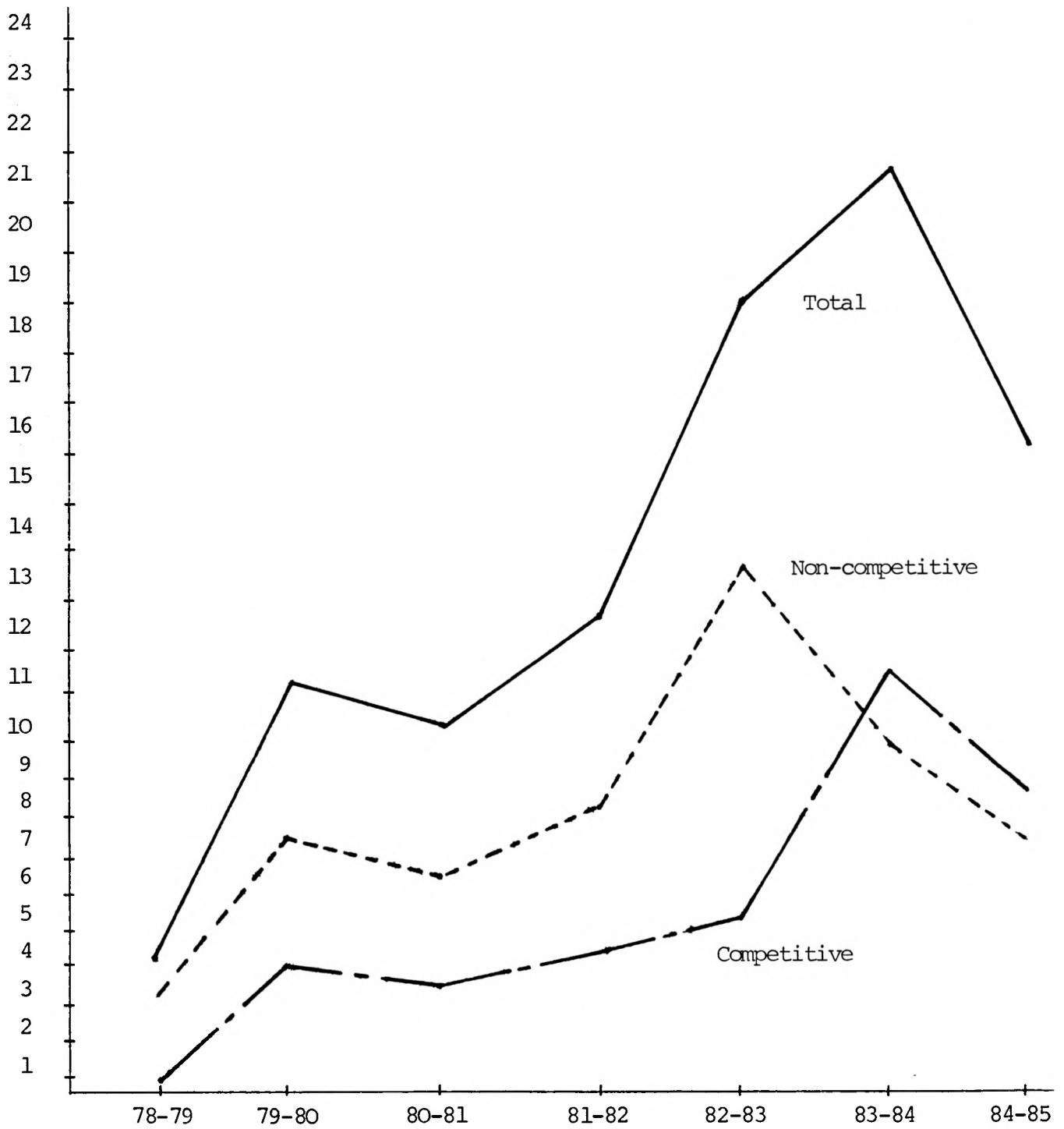
A comparison chart (Figure 1) for the consulting and professional service contracts departmental activity shows the relative values of competitive versus sole source contract awards.

FIGURE 1

CONSULTING AND PROFESSIONAL SERVICES CONTRACTS

COMPARISON WITH PREVIOUS YEARS

\$ X 10⁶



2.4 Non-Professional Service Contracts

Table IV gives a breakdown of these contracts by size and method of selection. Non-professional services can be described as services provided by non-professionals or tradespeople, e.g. snow removal, janitorial services, busing, firefighting etc.

All non-professional service contracts were in the Regions. They had 834 such contracts and change orders with a total value of \$6,918,700. The comparative figures for 83-84 were 1,183 and \$8,152,600 respectively.

The details of these contracts can be highlighted as follows:

	<u>84-85</u>	<u>83-84</u>
Percentage of Competitive Contracts by Number	31	25.8
Percentage of Competitive Contracts by Value	41	39.9

Change orders to these contracts accounted for 5% of the total value (11.8 % in 83-84).

2.5 Contracts with Individuals

There were 775 contracts with individuals with a total value of \$5,960,291. The figures for 83-84 were 846 and \$4,579,300 respectively.

During 1984-85 the Department entered into 23 contracts with former government officials (in receipt of a pension) for a total value of \$309,363.

The Department entered into 4 personal service contracts with a total value of \$49,948.

2.6 Headquarters Contracts

Tables V and VI give summaries of Headquarters activity for Consulting and Professional service contracts. Table V shows a listing by size and method of selection and Table VI is by program and method of selection.

Headquarters had only one construction contract (\$18,000) and no non-professional contracts.

The consulting and professional service contracts at Headquarters are further subdivided, within each program, in Tables VI-1 to VI-7.

Headquarters consulting and professional service contracts can be highlighted as follows:

Total Number: 513 (589 in 83-84)

Total Value: \$7,085,000 (\$8.8 million in 83-84)

Percentage of Number Competitive: 15% (23% in 83-84)

Percentage of Value Competitive: 40% (49% in 83-84)

Change orders to these contracts represented 19% of the total value (19% in 83-84).

Three programs accounted for seventy percent of the total value of these contracts. These were:

	<u>Total Value</u> <u>(\$000's)</u>	
	<u>(84-85)</u>	<u>(83-84)</u>
Finance and Professional Services	1,965	3,237.4
Northern Affairs	1,608.5	1,572.8
Corporate Policy	1,381.1	1,130.4

A comparison of these contracts (excluding change orders) on a competitive versus sole source basis shows:

	<u>\$ % Competitive</u>	
	<u>(84-85)</u>	<u>(83-84)</u>
Finance and Professional Services	73	70
Northern Affairs	26	23
Corporate Policy	50	60

2.7 Regional Contracts

Table VII summarizes all regional contract activity for the three types of contracts: construction, consulting and professional, and non-professional.

Tables VII-1 to VII-12 give a breakdown, for each region, of contracts by size and by method of selection.

The regions showed some improvement in the percentage value of contracts let competitively in 84-85 as compared to 83-84; Construction increased from 74% to 77%, consulting

and professional from 56% to 60% and non professional from 40% to 41%. The total value of regional contracts was \$39 million in 84-85 and \$43.8 million in 83-84. Most of the decline was in consulting and professional type contracts.

2.8 TEMPORARY HELP

Temporary Help call-ups had a total value of just under \$1.3 million at Headquarters and approximately \$660 thousand in the Regions. The values for 83-84 were approximately \$996,000 and \$445,000 respectively.

3.0 HIGHLIGHTS OF OTHER CONTRACT ACTIVITIES

As part of the on-going process of improving the overall quality and effectiveness of contract administration in the Department the following initiatives were taken during the year:

- the departmental Contract Administration Manual (DRM 10-3) was published;
- contract directives were issued on a number of specific topics including: Worker's Compensation and Insurance Protection for Native Housing Inspectors; Temporary Help Services; Procurement of Design and Site Supervision Services for Capital Projects; Consulting and Professional Service Inventories; Contract Priority Clearance System; Standard Tender Advertisement; and Contracting for the Service of Former Public Servants;
- following the temporary suspension of the delegation of contract signing authorities (fall, 1984) new procedures were quickly put in place for Ministerial review of contracts for the period of suspension;
- a total of 25 contract course presentations were given to 650 departmental staff and Indian personnel;
- a functional review was carried out, on contract administration, in the Saskatchewan and Quebec regions;
- a consultant inventory was established;
- initiated development of a system to computerize the contract data base;
- an improved contract quality assurance system was implemented; and
- several contract forms were revised and reformatted.

In addition to direct contract activities the Contract Services Division's Scope of work entailed preparation and processing of:

- Treasury Board Submissions
- Requests for Proposals
- Departmental Submissions
- Temporary help services call-ups
- Responses to Parliamentary/Ministerial inquiries
- Advice regarding contract claims & disputes
- contract reports to senior management.

TOTAL DEPARTMENTAL CONTRACTING ACTIVITY 1984/85

REGION	CONSTRUCTION			CONSULTING & PROFESSIONAL			NON-PROFESSIONAL			TOTALS		
	#	\$ (000's)	% \$	#	\$ (000's)	% \$	#	\$ (000's)	% \$	#	\$ (000's)	% \$
H.Q.	1	18.0	.1	513	7,085.0	43.4	-	-	-	514	7,103.0	15.4
Atlantic	16	1,430.9	6.3	58	455.5	2.8	45	372.1	5.4	119	2,258.5	4.9
Quebec	51	2,929.7	12.8	51	613.9	3.8	69	751.1	10.9	171	4,294.7	9.3
Ontario	60	3,825.1	16.7	84	1,478.2	9.0	98	1,325.3	19.1	242	6,628.6	14.4
Manitoba	76	1,491.9	6.5	50	504.3	3.1	18	36.2	.5	144	2,032.4	4.4
Saskatchewan	235	2,942.7	12.9	135	1,899.8	11.6	165	1,397.6	20.2	535	6,240.1	13.5
Alberta	147	2,530.6	11.1	89	871.7	5.3	51	731.8	10.6	287	4,134.1	9.0
B.C.	60	6,631.2	29.0	189	1,820.2	11.2	42	183.3	2.6	291	8,634.7	18.7
Minerals (East)	-	-	-	26	206.4	1.3	15	25.1	.4	41	231.5	.5
Minerals (West)	-	-	-	53	260.3	1.6	18	47.1	.7	71	307.4	.7
N.W.T.	76	483.6	2.1	50	633.5	3.9	127	1,692.8	24.4	253	2,809.9	6.1
Yukon - Northern	29	355.4	1.6	48	383.2	2.3	72	302.2	4.4	149	1,040.8	2.3
Yukon - I & I	10	212.9	.9	8	106.2	.7	11	54.1	.8	29	373.2	.8
TOTALS	761	22,852.0	100	1,354	16,318.2	100	731	6,918.7	100	2,846	46,088.9	100

TOTAL - ALL CONTRACTS \$	46,088,900
PERCENTAGE - CONSTRUCTION =	49.6 %
PERCENTAGE - CON. & PROF. =	35.4 %
PERCENTAGE - NON-PROF. =	15.0 %

TABLE I

CONSTRUCTION CONTRACTS
DEPARTMENTAL SUMMARY 1984-85

**BY: SIZE OF CONTRACTS
METHOD OF SELECTION**

Method of Selection	CONTRACT SIZE GROUPINGS									TOTALS		
	0 - \$10,000			\$10,000 - \$25,000			OVER \$25,000					
	No.	\$ (000's)	% \$	No.	\$ (000's)	% \$	No.	\$ (000's)	% \$	No.	\$ (000's)	% \$
COMPETITION	205	1,590.0	9.9	82	1,452.5	9.0	97	13,055.6	81.1	384	16,098.1	100
SOLE SOURCE	295	1,061.9	21.5	53	805.0	16.3	29	3,078.1	62.2	377	4,945.0	100
SUB-TOTALS	500	2,651.9	12.6	135	2,257.5	10.7	126	16,133.7	76.7	761	21,043.1	100
CHANGE ORDERS	210	463.6	25.6	22	287.3	15.9	21	1,058.0	58.5	253	1,808.9	100
TOTALS	710	3,115.5	13.6	157	2,544.8	11.2	147	17,191.7	75.2	1014	22,852.0	100

TOTAL - ALL CONTRACTS \$	22,852,000
PERCENTAGE - COMPETITIVE =	70.5 %
PERCENTAGE - SOLE SOURCE =	21.6 %
PERCENTAGE - CHANGE ORDERS =	7.9 %

TABLE II

CONSULTING AND PROFESSIONAL
SERVICE CONTRACTS

DEPARTMENTAL SUMMARY 1984-85

**BY: SIZE OF CONTRACTS
METHOD OF SELECTION**

Method of Selection	CONTRACT SIZE GROUPINGS									TOTALS		
	0 – \$10,000			\$10,000 – \$25,000			OVER \$25,000					
	No.	\$ (000's)	% \$	No.	\$ (000's)	% \$	No.	\$ (000's)	% \$	No.	\$ (000's)	% \$
COMPETITION	158	771.2	10.9	127	2,064.6	29.2	104	4,241.3	59.9	389	7,077.1	100
SOLE SOURCE	824	2,825.7	43.0	105	1,881.7	28.6	36	1,869.8	28.4	965	6,577.2	100
SUB-TOTALS	982	3,596.9	26.3	232	3,946.3	28.9	140	6,111.1	44.8	1354	13,654.3	100
CHANGE ORDERS	466	967.0	36.3	38	530.5	19.9	30	1,166.4	43.8	534	2,663.9	100
TOTALS	1448	4,563.9	28.0	270	4,476.8	27.4	170	7,277.5	44.6	1888	16,318.2	100

TOTAL - ALL CONTRACTS \$	16,318,200
PERCENTAGE - COMPETITIVE =	43.4 %
PERCENTAGE - SOLE SOURCE =	40.3 %
PERCENTAGE - CHANGE ORDERS =	16.3 %

TABLE III

NON-PROFESSIONAL SERVICES CONTRACTS

DEPARTMENTAL SUMMARY 1984-85

**BY: SIZE OF CONTRACTS
METHOD OF SELECTION**

Method of Selection	CONTRACT SIZE GROUPINGS									TOTALS		
	0 - \$10,000			\$10,000 - \$25,000			OVER \$25,000					
	No.	\$ (000's)	% \$	No.	\$ (000's)	% \$	No.	\$ (000's)	% \$	No.	\$ (000's)	% \$
COMPETITION	168	655.5	24.4	37	596.7	22.2	24	1,435.9	53.4	229	2,688.1	100
SOLE SOURCE	407	1,043.0	27.1	74	1,295.0	33.6	21	1,515.1	39.3	502	3,853.1	100
SUB-TOTALS	575	1,698.5	26.0	111	1,891.7	28.9	45	2,951.0	45.1	731	6,541.2	100
CHANGE ORDERS	92	212.7	56.3	10	131.1	34.7	1	33.7	9.0	103	377.5	100
TOTALS	667	1,911.2	27.6	121	2,022.8	29.3	46	2,984.7	43.1	834	6,918.7	100

TOTAL - ALL CONTRACTS \$	6,918,700
PERCENTAGE - COMPETITIVE =	38.9 %
PERCENTAGE - SOLE SOURCE =	55.6 %
PERCENTAGE - CHANGE ORDERS =	5.5 %

TABLE IV

CONSULTING AND PROFESSIONAL
SERVICE CONTRACTS

HEADQUARTERS SUMMARY (1984/85)

PROGRAM
BY: METHOD OF SELECTION

PROGRAM	COMPETITIVE				SOLE SOURCE				CHANGE ORDERS				TOTALS	
	#	\$(000's)	% \$	#	\$(000's)	% \$	#	\$(000's)	% \$	#	\$(000's)	% \$	% \$	% \$
Finance & Professional	27	1,069.8	54.4	53	338.4	19.8	62	506.8	25.8	147	1965.0	100	27.7	100
Indian and Inuit Affairs	3	86.2	11.2	74	642.7	83.0	64	45.1	5.8	141	774.0	100	10.9	100
Northern Affairs	12	377.6	22.9	96	1121.8	68.0	47	149.1	9.1	155	1608.5	100	22.7	100
Native Claims	0	0	0	29	447.2	65.1	29	240.0	17.9	34.9	687.2	100	9.7	100
Corporate Policy	20	528.7	38.3	132	533.7	38.6	37	318.7	23.1	189	1381.1	100	19.5	100
Personnel	0	0	0	28	138.0	79.3	12	36.1	20.7	40	174.1	100	2.5	100
Communications	17	266.6	53.8	17	185.7	37.5	12	42.8	8.7	46	495.1	100	7.0	100
TOTALS	79	2,328.9	32.7	434	3457.5	48.5	263	1338.6	18.8	776	7085.0	100	100	100

*Note: Finance and Professional Program includes the Minister's Office.

Northern Affairs Program had one Construction Contract (\$18,000.00) - awarded to Sole Bidder after six were invited.

TABLE VI

HEADQUARTERS SUMMARY – 1984/85

H.Q. CONSULTING AND PROFESSIONAL SERVICE CONTRACTS

FINANCE AND PROFESSIONAL SERVICES

Method of Selection	CONTRACT SIZE GROUPINGS						TOTALS	
	0 – \$10,000		\$10,000 – \$25,000		OVER \$25,000			
	No.	\$ (000's)	No.	\$ (000's)	No.	\$ (000's)	No.	\$ (000's)
COMPETITION	6	37.3	6	105.8	15	926.7	27	1,069.8
SOLE SOURCE	47	168.8	8	133.7	3	85.9	58	388.4
TOTAL	53	206.1	14	239.5	18	1,012.6	85	1,458.2
CHANGE ORDERS	48	68.9	3	43.2	11	394.7	62	506.8
							TOTAL	1,965.0

TABLE VI-1

FINANCE AND PROFESSIONAL SERVICES

Method of Selection	CONTRACT SIZE GROUPINGS						TOTALS	
	0 – \$10,000		\$10,000 – \$25,000		OVER \$25,000			
	No.	\$ (000's)	No.	\$ (000's)	No.	\$ (000's)	No.	\$ (000's)
	<u>MINISTER</u>							
COMPETITION	0	0	0	0	0	0	0	0
SOLE SOURCE	20	54.6	1	12.3	2	60.0	23	126.9
TOTAL	20	54.6	1	12.3	2	60.0	23	126.9
CHANGE ORDERS	8	14.8	1	11.2	2	81.0	11	107.0
							TOTAL	233.9
	<u>DEPUTY MINISTER AND ASSISTANT DEPUTY MINISTER</u>							
COMPETITION	0	0	0	0	0	0	0	0
SOLE SOURCE	1	3.6	0	0	0	0	1	3.6
TOTAL	1	3.6	0	0	0	0	1	3.6
CHANGE ORDERS	0	0	0	0	0	0	0	0
							TOTAL	3.6
	<u>TECHNICAL SERVICES AND CONTRACTS BRANCH</u>							
COMPETITION	4	26.7	2	30.0	3	121.9	9	178.6
SOLE SOURCE	8	37.7	0	0	0	0	8	37.7
TOTAL	12	64.4	2	30.0	3	121.9	17	216.3
CHANGE ORDERS	12	11.0	1	10.3	0	0	13	21.3
							TOTAL	237.6

TABLE VI-1-A

FINANCE AND PROFESSIONAL SERVICES

Method of Selection	CONTRACT SIZE GROUPINGS						TOTALS	
	0 - \$10,000		\$10,000 - \$25,000		OVER \$25,000			
	No.	\$ (000's)	No.	\$ (000's)	No.	\$ (000's)	No.	\$ (000's)
	<u>AUDIT SERVICES</u>							
COMPETITION	2	10.6	2	28.8	12	804.8	16	844.2
SOLE SOURCE	4	22.5	2	38.7	1	25.9	7	87.1
TOTAL	6	33.1	4	67.5	13	830.7	23	931.3
CHANGE ORDERS	22	47.2	1	21.7	8	279.0	31	347.9
							TOTAL 1,279.2	
	<u>MANAGEMENT PRACTICES BRANCH</u>							
COMPETITION	0	0	2	47.0	0	0	2	47.0
SOLE SOURCE	2	11.9	0	0	0	0	2	11.9
TOTAL	2	11.9	2	47.0	0	0	4	58.9
CHANGE ORDERS	2	2.5	0	0	1	34.7	3	37.2
							TOTAL 96.1	
	<u>MANAGEMENT SERVICES</u>							
COMPETITION	0	0	0	0	0	0	0	0
SOLE SOURCE	5	21.3	5	82.7	0	0	10	104.0
TOTAL	5	21.3	5	82.7	0	0	10	104.0
CHANGE ORDERS	4	- 6.6	0	0	0	0	4	- 6.6
							TOTAL 97.4	

TABLE VI-1-B

FINANCE AND PROFESSIONAL SERVICES

Method of Selection	CONTRACT SIZE GROUPINGS						TOTALS	
	0 - \$10,000		\$10,000 - \$25,000		OVER \$25,000			
	No.	\$ (000's)	No.	\$ (000's)	No.	\$ (000's)	No.	\$ (000's)
	<u>FINANCIAL MANAGEMENT</u>							
COMPETITION	0	0	0	0	0	0	0	0
SOLE SOURCE	1	3.0	0	0	0	0	1	3.0
TOTAL	1	3.0	0	0	0	0	1	3.0
CHANGE ORDERS	0	0	0	0	0	0	0	0
	<u>FINANCIAL ADMINISTRATION</u>						TOTAL	3.0
COMPETITION	0	0	0	0	0	0	0	0
SOLE SOURCE	6	14.2	0	0	0	0	6	14.2
TOTAL	6	14.2	0	0	0	0	6	14.2
CHANGE ORDERS	0	0	0	0	0	0	0	0
	<u>H.Q. FINANCIAL SERVICES</u>						TOTAL	14.2
COMPETITION	0	0	0	0	0	0	0	0
SOLE SOURCE	0	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0	0
CHANGE ORDERS	0	0	0	0	0	0	0	0
							TOTAL	0

TABLE VI-1-C

HEADQUARTERS SUMMARY – 1984/85

H.Q. CONSULTING AND PROFESSIONAL SERVICE CONTRACTS

INDIAN AND INUIT AFFAIRS

Method of Selection	CONTRACT SIZE GROUPINGS						TOTALS	
	0 – \$10,000		\$10,000 – \$25,000		OVER \$25,000			
	No.	\$ (000's)	No.	\$ (000's)	No.	\$ (000's)	No.	\$ (000's)
COMPETITION	1	6.5	0	0	2	79.7	3	86.2
SOLE SOURCE	55	243.0	13	206.4	6	193.3	74	642.7
TOTAL	56	249.5	13	206.4	8	273.0	77	728.9
CHANGE ORDERS	62	1.9	2	43.2	0	0	64	45.1
							TOTAL	774.0

TABLE VI-2

INDIAN & INUIT AFFAIRS

Method of Selection	CONTRACT SIZE GROUPINGS						TOTALS	
	0 – \$10,000		\$10,000 – \$25,000		OVER \$25,000			
	No.	\$ (000's)	No.	\$ (000's)	No.	\$ (000's)	No.	\$ (000's)
	<u>RESOURCE & ECONOMIC EMPLOYMENT DEVELOPMENT</u>							
COMPETITION	0	0	0	0	0	0	0	0
SOLE SOURCE	19	77.4	1	17.0	2	62.8	22	157.2
TOTAL	19	77.4	1	17.0	2	62.8	22	157.2
CHANGE ORDERS	4	3.3	0	0	0	0	4	3.3
							TOTAL	160.5
	<u>PROGRAM PLANNING & POLICY CO-ORDINATION</u>							
COMPETITION	0	0	0	0	1	34.8	1	34.8
SOLE SOURCE	13	55.9	3	36.4	0	0	16	92.3
TOTAL	13	55.9	3	36.4	1	34.8	17	127.1
CHANGE ORDERS	2	-10.0	0	0	0	0	2	- 10.0
							TOTAL	117.1
	<u>ASSISTANT DEPUTY MINISTER'S OFFICE</u>							
COMPETITION	0	0	0	0	0	0	0	0
SOLE SOURCE	0	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0	0
CHANGE ORDERS	0	0	0	0	0	0	0	0
							TOTAL	0

TABLE VI-2-A

INDIAN AND INUIT AFFAIRS

Method of Selection	CONTRACT SIZE GROUPINGS						TOTALS	
	0 - \$10,000		\$10,000 - \$25,000		OVER \$25,000		No.	\$ (000's)
	No.	\$ (000's)	No.	\$ (000's)	No.	\$ (000's)		
	<u>RESERVES AND TRUSTS</u>							
COMPETITION	0	0	0	0	0	0	0	0
SOLE SOURCE	16	82.8	8	135.1	4	130.5	28	348.4
TOTAL	16	82.8	8	135.1	4	130.5	28	348.4
CHANGE ORDERS	50	2.1	1	18.2	0	0	51	20.3
	<u>HOUSING AND BAND SUPPORT</u>						TOTAL	368.7
COMPETITION	0	0	0	0	0	0	0	0
SOLE SOURCE	1	1.3	1	17.9	0	0	2	19.2
TOTAL	1	1.3	1	17.9	0	0	2	19.2
CHANGE ORDERS	0	0	0	0	0	0	0	0
	<u>EDUCATION AND SOCIAL DEVELOPMENT</u>						TOTAL	19.2
COMPETITION	1	6.5	0	0	1	44.9	2	51.4
SOLE SOURCE	6	25.6	0	0	0	0	6	25.6
TOTAL	7	32.1	0	0	1	44.9	8	77.0
CHANGE ORDERS	6	6.5	1	25.0	0	0	7	31.5
							TOTAL	108.5

TABLE VI-2-B

HEADQUARTERS SUMMARY – 1984/85

H.Q. CONSULTING AND PROFESSIONAL SERVICE CONTRACTS

NORTHERN AFFAIRS

Method of Selection	CONTRACT SIZE GROUPINGS						TOTALS	
	0 – \$10,000		\$10,000 – \$25,000		OVER \$25,000			
	No.	\$ (000's)	No.	\$ (000's)	No.	\$ (000's)	No.	\$ (000's)
COMPETITION	3	18.8	4	88.0	5	230.8	12	337.6
SOLE SOURCE	66	347.0	25	437.9	5	336.9	96	1,121.8
TOTAL	69	365.8	29	525.9	10	567.7	108	1,459.4
CHANGE ORDERS	43	93.5	3	25.6	1	30.0	47	149.1
							TOTAL	1,608.5

TABLE VI-3

NORTHERN AFFAIRS

Method of Selection	CONTRACT SIZE GROUPINGS						TOTALS	
	0 - \$10,000		\$10,000 - \$25,000		OVER \$25,000			
	No.	\$ (000's)	No.	\$ (000's)	No.	\$ (000's)	No.	\$ (000's)
	<u>NORTHERN POLICY AND CO-ORDINATION</u>							
COMPETITION	0	0	1	25.0	1	35.0	2	60.0
SOLE SOURCE	31	149.1	13	231.4	2	69.9	46	450.4
TOTAL	31	149.1	14	256.4	3	104.9	48	510.4
CHANGE ORDERS	25	73.6	2	35.8	0	0	27	109.4
	<u>NORTHERN RESOURCES AND ECONOMIC PLANNING</u>						TOTAL	619.8
COMPETITION	2	14.3	3	63.0	2	71.5	7	148.8
SOLE SOURCE	14	69.4	3	50.0	2	220.0	19	339.4
TOTAL	16	83.7	6	113.0	4	291.5	26	488.2
CHANGE ORDERS	5	1.0	0	0	1	30.0	6	31.0
	<u>ASSISTANT DEPUTY MINISTER'S OFFICE</u>						TOTAL	519.2
COMPETITION	0	0	0	0	0	0	0	0
SOLE SOURCE	1	7.5	0	0	0	0	1	7.5
TOTAL	1	7.5	0	0	0	0	1	7.5
CHANGE ORDERS	0	0	0	0	0	0	0	0
							TOTAL	7.5

TABLE VI-3-A

NORTHERN AFFAIRS

Method of Selection	CONTRACT SIZE GROUPINGS						TOTALS	
	0 - \$10,000		\$10,000 - \$25,000		OVER \$25,000		No.	\$ (000's)
	No.	\$ (000's)	No.	\$ (000's)	No.	\$ (000's)		
	<u>NORTHERN ENVIRONMENT</u>							
COMPETITION	0	0	0	0	2	124.3	2	124.3
SOLE SOURCE	18	105.4	8	141.5	1	47.0	27	293.9
TOTAL	18	105.4	8	141.5	3	171.3	29	418.2
CHANGE ORDERS	12	18.1	0	0	0	0	12	18.1
							TOTAL	436.3
	<u>NORTHERN REGULATORY REVIEW</u>							
COMPETITION	0	0	0	0	0	0	0	0
SOLE SOURCE	1	9.0	1	15.0	0	0	2	24.0
TOTAL	1	9.0	1	15.0	0	0	2	24.0
CHANGE ORDERS	1	.8	0	0	0	0	1	.8
							TOTAL	24.8
	<u>PROGRAM SERVICES</u>							
COMPETITION	1	4.5	0	0	0	0	1	4.5
SOLE SOURCE	1	6.6	0	0	0	0	1	6.6
TOTAL	2	11.1	0	0	0	0	2	11.1
CHANGE ORDERS	0	0	0	0	0	0	0	0
							TOTAL	11.1

TABLE VI-3-B

NORTHERN AFFAIRS

Method of Selection	CONTRACT SIZE GROUPINGS						TOTALS	
	0 - \$10,000		\$10,000 - \$25,000		OVER \$25,000			
	No.	\$ (000's)	No.	\$ (000's)	No.	\$ (000's)	No.	\$ (000's)
	<u>MANAGEMENT IMPROVEMENT</u>							
COMPETITION	0	0	0	0	0	0	0	0
SOLE SOURCE	0	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0	0
CHANGE ORDERS	0	0	1	- 10.2	0	0	1	- 10.2
							TOTAL	- 10.2
COMPETITION								
SOLE SOURCE								
TOTAL								
CHANGE ORDERS								
							TOTAL	
COMPETITION								
SOLE SOURCE								
TOTAL								
CHANGE ORDERS								
							TOTAL	

TABLE VI-3-C

HEADQUARTERS SUMMARY – 1984/85

H.Q. CONSULTING AND PROFESSIONAL SERVICE CONTRACTS

NATIVE CLAIMS

Method of Selection	CONTRACT SIZE GROUPINGS						TOTALS	
	0 – \$10,000		\$10,000 – \$25,000		OVER \$25,000			
	No.	\$ (000's)	No.	\$ (000's)	No.	\$ (000's)	No.	\$ (000's)
COMPETITION	0	0	0	0	0	0	0	0
SOLE SOURCE	20	73.9	6	76.7	3	296.6	29	447.2
TOTAL	20	73.9	6	76.7	3	296.6	29	447.2
CHANGE ORDERS	23	13.0	2	36.3	4	190.7	29	240.0
							TOTAL	687.2

TABLE VI-4

HEADQUARTERS SUMMARY – 1984/85

H.Q. CONSULTING AND PROFESSIONAL SERVICE CONTRACTS

CORPORATE POLICY

Method of Selection	CONTRACT SIZE GROUPINGS						TOTALS	
	0 – \$10,000		\$10,000 – \$25,000		OVER \$25,000			
	No.	\$ (000's)	No.	\$ (000's)	No.	\$ (000's)	No.	\$ (000's)
COMPETITION	9	37.8	1	12.0	10	478.9	20	528.7
SOLE SOURCE	113	103.0	16	267.3	3	163.4	132	533.7
TOTAL	122	140.8	17	279.3	13	642.3	152	1,062.4
CHANGE ORDERS	31	55.1	3	53.5	3	210.1	37	318.7
							TOTAL	1,381.1

TABLE VI-5

CORPORATE POLICY

Method of Selection	CONTRACT SIZE GROUPINGS						TOTALS	
	0 - \$10,000		\$10,000 - \$25,000		OVER \$25,000			
	No.	\$ (000's)	No.	\$ (000's)	No.	\$ (000's)	No.	\$ (000's)
	<u>POLICY</u>							
COMPETITION	0	0	0	0	0	0	0	0
SOLE SOURCE	6	26.1	7	119.7	2	134.4	15	280.2
TOTAL	6	26.1	7	119.7	2	134.4	15	280.2
CHANGE ORDERS	5	3.0	1	11.9	0	0	6	14.9
	<u>EVALUATION</u>						TOTAL	295.1
COMPETITION	0	0	0	0	9	449.5	9	449.5
SOLE SOURCE	102	55.6	1	14.8	0	0	103	70.4
TOTAL	102	55.6	1	14.8	9	449.5	112	519.9
CHANGE ORDERS	14	39.1	0	0	2	175.1	16	214.2
	<u>RESEARCH</u>						TOTAL	734.1
COMPETITION	9	37.8	1	12.0	1	29.4	11	79.2
SOLE SOURCE	5	21.3	6	97.5	1	29.0	12	147.8
TOTAL	14	59.1	7	109.5	2	58.4	23	227.0
CHANGE ORDERS	12	13.0	1	23.6	1	35.0	14	71.6
							TOTAL	298.6

TABLE VI-5-A

CORPORATE POLICY

Method of Selection	CONTRACT SIZE GROUPINGS						TOTALS	
	0 – \$10,000		\$10,000 – \$25,000		OVER \$25,000		No.	\$ (000's)
	No.	\$ (000's)	No.	\$ (000's)	No.	\$ (000's)		
	<u>CONSTITUTIONAL AFFAIRS</u>							
COMPETITION	0	0	0	0	0	0	0	0
SOLE SOURCE	0	0	2	35.3	0	0	2	35.3
TOTAL	0	0	2	35.3	0	0	2	35.3
CHANGE ORDERS	0	0	1	18.0	0	0	1	18.0
							TOTAL	53.3
COMPETITION								
SOLE SOURCE								
TOTAL								
CHANGE ORDERS								
							TOTAL	
COMPETITION								
SOLE SOURCE								
TOTAL								
CHANGE ORDERS								
							TOTAL	

TABLE VI-5-B

HEADQUARTERS SUMMARY – 1984/85

H.Q. CONSULTING AND PROFESSIONAL SERVICE CONTRACTS

PERSONNEL

Method of Selection	CONTRACT SIZE GROUPINGS						TOTALS	
	0 – \$10,000		\$10,000 – \$25,000		OVER \$25,000			
	No.	\$ (000's)	No.	\$ (000's)	No.	\$ (000's)	No.	\$ (000's)
COMPETITION	0	0	0	0	0	0	0	0
SOLE SOURCE	25	29.7	0	0	3	108.3	28	138.0
TOTAL	25	29.7	0	0	3	108.3	28	138.0
CHANGE ORDERS	12	36.1	0	0	0	0	12	36.1
							TOTAL	174.1

TABLE VI-6

HEADQUARTERS SUMMARY – 1984/85

H.Q. CONSULTING AND PROFESSIONAL SERVICE CONTRACTS

COMMUNICATIONS

Method of Selection	CONTRACT SIZE GROUPINGS						TOTALS	
	0 – \$10,000		\$10,000 – \$25,000		OVER \$25,000		No.	\$ (000's)
	No.	\$ (000's)	No.	\$ (000's)	No.	\$ (000's)		
COMPETITION	4	29.9	12	209.7	1	27.0	17	266.6
SOLE SOURCE	13	76.1	1	22.5	3	87.1	17	185.7
TOTAL	17	106.0	13	232.2	4	114.1	34	452.3
CHANGE ORDERS	10	40.3	2	2.5	0	0	12	42.8
							TOTAL	495.1

TABLE VI-7

REGIONAL CONTRACTING ACTIVITY - 1984-85

REGION	CONSTRUCTION			CONSULTING & PROFESSIONAL			NON-PROFESSIONAL			TOTALS		
	#	\$ (000's)	% \$	#	\$ (000's)	% \$	#	\$ (000's)	% \$	#	\$ (000's)	% \$
Atlantic	16	1,430.9	6.3	58	455.5	4.9	45	372.1	5.3	119	2,258.5	5.8
Quebec	51	2,929.7	12.8	51	613.9	6.6	69	751.1	10.7	171	4,294.7	11.0
Ontario	60	3,825.1	16.8	84	1,478.2	16.0	98	1,325.3	18.9	242	6,628.6	17.0
Manitoba	76	1,491.9	6.5	50	504.3	5.5	18	36.2	.5	144	2,032.4	5.2
Saskatchewan	235	2,942.7	12.9	135	1,899.8	20.6	165	1,397.6	20.0	535	6,240.1	16.0
Alberta	147	2,530.6	11.1	89	871.7	9.4	51	731.8	10.5	287	4,134.1	10.6
B.C.	60	6,631.2	29.0	189	1,820.2	19.7	42	183.3	2.6	291	8,634.7	22.1
Minerals (East)	-	-	-	26	206.4	2.2	15	25.1	.4	41	231.5	.6
Minerals (West)	-	-	-	53	260.3	2.8	18	47.1	.7	71	307.4	.8
N.W.T.	76	483.6	2.1	50	633.5	6.9	127	1,692.8	24.2	253	2,809.9	7.2
Yukon - Northern	29	355.4	1.6	48	383.2	4.2	72	302.2	4.3	149	1,040.8	2.6
Yukon - I & I	10	212.9	.9	8	106.2	1.2	11	54.1	1.9	29	373.2	1.1
TOTALS	760	22,834.0	100	841	9,233.3	100	731	6,918.7	100	2,332	39,061.4	100

TOTAL - ALL CONTRACTS \$	39,061,400
PERCENTAGE - CONSTRUCTION =	58.6 %
PERCENTAGE - CON. & PROF. =	23.7 %
PERCENTAGE - NON-PROF. =	17.7 %

TABLE VII

REGIONAL SUMMARY 1984-85

INDIAN AND INUIT AFFAIRS

ATLANTIC REGION

Method of Selection	CONTRACT SIZE GROUPINGS						TOTALS	
	0 - \$10,000		\$10,000 - \$25,000		OVER \$25,000		No.	\$ (000's)
	No.	\$ (000's)	No.	\$ (000's)	No.	\$ (000's)		
	<u>CONSTRUCTION</u>							
COMPETITION	3	7.2	3	49.2	9	1,191.2	15	1,247.6
SOLE SOURCE	1	2.9	-	-	-	-	1	2.9
TOTAL	4	10.1	3	49.2	9	1,191.2	16	1,250.5
CHANGE ORDERS	25	33.1	2	30.1	4	117.2	31	180.4
							TOTAL	1,430.9
	<u>CONSULTING AND PROFESSIONAL</u>							
COMPETITION	15	61.7	9	144.0	-	-	24	205.7
SOLE SOURCE	34	88.1	-	-	-	-	34	88.1
TOTAL	49	149.8	9	144.0	-	-	58	293.8
CHANGE ORDERS	19	88.8	1	10.5	2	62.4	22	161.7
							TOTAL	455.5
	<u>NON-PROFESSIONAL</u>							
COMPETITION	6	7.5	1	21.5	3	188.1	10	217.1
SOLE SOURCE	31	43.8	2	27.0	2	80.6	35	151.4
TOTAL	37	51.3	3	48.5	5	268.7	45	368.5
CHANGE ORDERS	6	3.6	-	-	-	-	6	3.6
							TOTAL	372.1

TABLE VII-1

REGIONAL SUMMARY 1984-85

INDIAN AND INUIT AFFAIRS

QUEBEC REGION

Method of Selection	CONTRACT SIZE GROUPINGS						TOTALS	
	0 - \$10,000		\$10,000 - \$25,000		OVER \$25,000			
	No.	\$ (000's)	No.	\$ (000's)	No.	\$ (000's)	No.	\$ (000's)
	<u>CONSTRUCTION</u>							
COMPETITION	15	689.9	6	106.6	15	1,855.5	36	2,652.0
SOLE SOURCE	11	148.0	2	31.0	2	74.9	15	253.9
TOTAL	26	837.9	8	137.6	17	1,930.4	51	2,905.9
CHANGE ORDERS	19	38.4	1	14.8	1	(29.4)	21	23.8
	<u>CONSULTING AND PROFESSIONAL</u>						TOTAL	2,929.7
COMPETITION	7	55.5	3	60.9	6	228.2	16	344.6
SOLE SOURCE	31	132.9	4	45.5	-	-	35	178.4
TOTAL	38	188.4	7	106.4	6	228.2	51	523.0
CHANGE ORDERS	10	38.3	1	14.6	1	38.0	12	90.9
	<u>NON-PROFESSIONAL</u>						TOTAL	613.9
COMPETITION	29	138.1	15	219.0	3	81.5	47	438.6
SOLE SOURCE	16	55.6	2	28.6	4	120.0	22	204.2
TOTAL	45	193.7	17	247.6	7	201.5	69	642.8
CHANGE ORDERS	15	40.3	5	68.0	-	-	20	108.3
							TOTAL	751.1

TABLE VII-2

REGIONAL SUMMARY 1984-85

INDIAN AND INUIT AFFAIRS

ONTARIO REGION

Method of Selection	CONTRACT SIZE GROUPINGS						TOTALS	
	0 - \$10,000		\$10,000 - \$25,000		OVER \$25,000		No.	\$ (000's)
	No.	\$ (000's)	No.	\$ (000's)	No.	\$ (000's)		
	<u>CONSTRUCTION</u>							
COMPETITION	24	96.0	6	104.2	16	1,734.3	46	1,934.5
SOLE SOURCE	11	35.8	1	11.6	2	1,597.6	14	1,645.0
TOTAL	35	131.8	7	115.8	18	3,331.9	60	3,579.5
CHANGE ORDERS	27	42.0	3	10.0	2	193.6	32	245.6
							TOTAL	3,825.1
	<u>CONSULTING AND PROFESSIONAL</u>							
COMPETITION	13	61.3	10	180.4	11	505.0	34	746.7
SOLE SOURCE	37	209.0	8	159.6	5	167.0	50	535.6
TOTAL	50	270.3	18	340.0	16	672.0	84	1,282.3
CHANGE ORDERS	20	82.5	5	84.4	1	29.0	26	195.9
							TOTAL	1,478.2
	<u>NON-PROFESSIONAL</u>							
COMPETITION	4	10.2	1	24.8	3	196.9	8	231.9
SOLE SOURCE	50	199.9	31	592.8	9	258.1	90	1,050.8
TOTAL	54	210.1	32	617.6	12	455.0	98	1,282.7
CHANGE ORDERS	13	42.6	-	-	-	-	13	42.6
							TOTAL	1,325.3

TABLE VII-3

REGIONAL SUMMARY 1984-85

INDIAN AND INUIT AFFAIRS

MANITOBA REGION

Method of Selection	CONTRACT SIZE GROUPINGS						TOTALS	
	0 - \$10,000		\$10,000 - \$25,000		OVER \$25,000			
	No.	\$ (000's)	No.	\$ (000's)	No.	\$ (000's)	No.	\$ (000's)
	<u>CONSTRUCTION</u>							
COMPETITION	13	84.4	11	203.9	5	534.9	29	823.2
SOLE SOURCE	24	98.0	18	256.9	5	207.6	47	562.5
TOTAL	37	182.4	29	460.8	10	742.5	76	1,385.7
CHANGE ORDERS	7	27.8	4	53.2	1	25.2	12	106.2
							TOTAL	1,491.9
	<u>CONSULTING AND PROFESSIONAL</u>							
COMPETITION	3	17.8	13	216.9	3	85.5	19	320.2
SOLE SOURCE	28	100.7	3	58.8	-	-	31	159.5
TOTAL	31	118.5	16	275.7	3	85.5	50	479.7
CHANGE ORDERS	8	13.8	1	10.8	-	-	9	24.6
							TOTAL	504.3
	<u>NON-PROFESSIONAL</u>							
COMPETITION	4	7.1	-	-	-	-	4	7.1
SOLE SOURCE	14	29.1	-	-	-	-	14	29.1
TOTAL	18	36.2	-	-	-	-	18	36.2
CHANGE ORDERS	1	-	-	-	-	-	1	-
							TOTAL	36.2

TABLE VII-4

REGIONAL SUMMARY 1984-85

INDIAN AND INUIT AFFAIRS

SASKATCHEWAN REGION

Method of Selection	CONTRACT SIZE GROUPINGS						TOTALS	
	0 - \$10,000		\$10,000 - \$25,000		OVER \$25,000			
	No.	\$ (000's)	No.	\$ (000's)	No.	\$ (000's)	No.	\$ (000's)
	<u>CONSTRUCTION</u>							
COMPETITION	41	200.3	13	243.3	18	1,355.0	72	1,798.6
SOLE SOURCE	137	456.3	17	238.6	9	250.9	163	945.8
TOTAL	178	656.6	30	481.9	27	1,605.9	235	2,744.4
CHANGE ORDERS	44	95.0	1	21.9	2	81.4	47	198.3
							TOTAL	2,942.7
	<u>CONSULTING AND PROFESSIONAL</u>							
COMPETITION	11	75.7	20	367.6	21	742.8	52	1,186.1
SOLE SOURCE	73	178.9	8	115.2	2	63.0	83	357.1
TOTAL	84	254.6	28	482.8	23	805.8	135	1,543.2
CHANGE ORDERS	37	133.7	9	125.8	3	97.1	49	356.6
							TOTAL	1,899.8
	<u>NON-PROFESSIONAL</u>							
COMPETITION	14	76.0	8	139.5	7	478.5	29	694.0
SOLE SOURCE	116	319.1	18	266.7	2	66.4	136	652.2
TOTAL	130	395.1	26	406.2	9	544.9	165	1,346.2
CHANGE ORDERS	15	29.1	2	22.3	-	-	17	51.4
							TOTAL	1,397.6

TABLE VII-5

REGIONAL SUMMARY 1984-85

INDIAN AND INUIT AFFAIRS

ALBERTA REGION

Method of Selection	CONTRACT SIZE GROUPINGS						TOTALS	
	0 - \$10,000		\$10,000 - \$25,000		OVER \$25,000			
	No.	\$ (000's)	No.	\$ (000's)	No.	\$ (000's)	No.	\$ (000's)
	<u>CONSTRUCTION</u>							
COMPETITION	67	347.9	21	380.8	16	1,105.7	104	1,834.4
SOLE SOURCE	29	120.5	9	162.5	5	236.6	43	519.6
TOTAL	96	468.4	30	543.3	21	1,342.3	147	2,354.0
CHANGE ORDERS	52	129.7	1	11.4	1	35.5	54	176.6
							TOTAL	2,530.6
	<u>CONSULTING AND PROFESSIONAL</u>							
COMPETITION	22	130.0	13	217.2	5	181.5	40	528.7
SOLE SOURCE	42	103.9	5	67.8	2	77.8	49	249.5
TOTAL	64	233.9	18	285.0	7	259.3	89	778.2
CHANGE ORDERS	56	93.5	-	-	-	-	56	93.5
							TOTAL	871.7
	<u>NON-PROFESSIONAL</u>							
COMPETITION	18	54.8	2	33.5	2	270.5	22	358.8
SOLE SOURCE	17	57.2	11	222.1	1	38.7	29	318.0
TOTAL	35	112.0	13	255.6	3	309.2	51	676.8
CHANGE ORDERS	13	21.3	-	-	1	33.7	14	55.0
							TOTAL	731.8

TABLE VII-6

REGIONAL SUMMARY 1984-85

INDIAN AND INUIT AFFAIRS

BRITISH COLUMBIA REGION

Method of Selection	CONTRACT SIZE GROUPINGS						TOTALS	
	0 - \$10,000		\$10,000 - \$25,000		OVER \$25,000		No.	\$ (000's)
	No.	\$ (000's)	No.	\$ (000's)	No.	\$ (000's)		
	<u>CONSTRUCTION</u>							
COMPETITION	16	66.0	4	73.5	14	4,891.8	34	5,031.3
SOLE SOURCE	20	54.6	1	14.9	5	682.5	26	752.0
TOTAL	36	120.6	5	88.4	19	5,574.3	60	5,783.3
CHANGE ORDERS	30	92.2	7	121.2	10	634.5	47	847.9
	<u>CONSULTING AND PROFESSIONAL</u>						TOTAL	6,631.2
COMPETITION	21	125.7	18	313.7	11	407.1	50	846.5
SOLE SOURCE	131	459.0	6	73.6	2	73.4	139	606.0
TOTAL	152	584.7	24	387.3	13	480.5	189	1,452.5
CHANGE ORDERS	75	197.1	4	56.1	4	114.5	83	367.7
	<u>NON-PROFESSIONAL</u>						TOTAL	1,820.2
COMPETITION	11	18.4	2	37.1	-	-	13	55.5
SOLE SOURCE	26	55.0	2	23.9	1	27.8	29	106.7
TOTAL	37	73.4	4	61.0	1	27.8	42	162.2
CHANGE ORDERS	6	8.3	1	12.8	-	-	7	21.1
							TOTAL	183.3

TABLE VII-7

REGIONAL SUMMARY 1984-85

INDIAN MINERALS EAST

Method of Selection	CONTRACT SIZE GROUPINGS						TOTALS	
	0 – \$10,000		\$10,000 – \$25,000		OVER \$25,000			
	No.	\$ (000's)	No.	\$ (000's)	No.	\$ (000's)	No.	\$ (000's)
	<u>CONSTRUCTION</u>							
COMPETITION								
SOLE SOURCE								
TOTAL								
CHANGE ORDERS								
	<u>CONSULTING AND PROFESSIONAL</u>						TOTAL	Ø
COMPETITION	6	22.2	4	80.4	1	62.8	11	165.4
SOLE SOURCE	15	39.0	-	-	-	-	15	39.0
TOTAL	21	61.2	4	80.4	1	62.8	26	204.4
CHANGE ORDERS	2	2.0	-	-	-	-	2	2.0
	<u>NON-PROFESSIONAL</u>						TOTAL	206.4
COMPETITION	-	-	-	-	-	-	-	-
SOLE SOURCE	14	11.3	1	12.8	-	-	15	24.1
TOTAL	14	11.3	1	12.8	-	-	15	24.1
CHANGE ORDERS	1	1.0	-	-	-	-	1	1.0
							TOTAL	25.1

TABLE VII-8

REGIONAL SUMMARY 1984-85

INDIAN MINERALS WEST

Method of Selection	CONTRACT SIZE GROUPINGS						TOTALS	
	0 – \$10,000		\$10,000 – \$25,000		OVER \$25,000			
	No.	\$ (000's)	No.	\$ (000's)	No.	\$ (000's)	No.	\$ (000's)
	<u>CONSTRUCTION</u>							
COMPETITION								
SOLE SOURCE								
TOTAL								
CHANGE ORDERS								
	<u>CONSULTING AND PROFESSIONAL</u>						TOTAL	Ø
COMPETITION	16	37.9	0	0	2	81.2	18	119.1
SOLE SOURCE	34	120.7	1	18.6	0	0	35	139.3
TOTAL	50	158.6	1	18.6	2	81.2	53	258.4
CHANGE ORDERS	3	1.9	0	0	0	0	3	1.9
	<u>NON-PROFESSIONAL</u>						TOTAL	260.3
COMPETITION	2	2.1	0	0	0	0	2	2.1
SOLE SOURCE	16	45.0	0	0	0	0	16	45.0
TOTAL	18	47.1	0	0	0	0	18	47.1
CHANGE ORDERS	0	0	0	0	0	0	0	0
							TOTAL	47.1

TABLE VII-9

REGIONAL SUMMARY 1984-85

INDIAN AND INUIT AFFAIRS AND NORTHERN AFFAIRS PROGRAM

NORTHWEST TERRITORIES REGION

Method of Selection	CONTRACT SIZE GROUPINGS						TOTALS	
	0 – \$10,000		\$10,000 – \$25,000		OVER \$25,000			
	No.	\$ (000's)	No.	\$ (000's)	No.	\$ (000's)	No.	\$ (000's)
	<u>CONSTRUCTION</u>							
COMPETITION	16	52.5	11	182.1	1	48.2	28	282.8
SOLE SOURCE	43	106.3	5	89.5	–	–	48	195.8
TOTAL	59	158.8	16	271.6	1	48.2	76	478.6
CHANGE ORDERS	5	5.0	–	–	–	–	5	5.0
							TOTAL	483.6
	<u>CONSULTING AND PROFESSIONAL</u>							
COMPETITION	7	37.0	3	46.3	5	162.5	15	245.8
SOLE SOURCE	27	117.0	5	82.4	3	187.2	35	386.6
TOTAL	34	154.0	8	128.7	8	349.7	50	632.4
CHANGE ORDERS	2	1.1	–	–	–	–	2	1.1
							TOTAL	633.5
	<u>NON-PROFESSIONAL</u>							
COMPETITION	41	213.6	4	57.5	6	220.4	51	491.5
SOLE SOURCE	69	186.5	5	80.0	2	923.5	76	1,190.0
TOTAL	110	400.1	9	137.5	8	1,143.9	127	1,681.5
CHANGE ORDERS	3	11.3	–	–	–	–	3	11.3
							TOTAL	1,692.8

TABLE VII-10

REGIONAL SUMMARY 1984-85

NORTHERN AFFAIRS PROGRAM

YUKON REGION

Method of Selection	CONTRACT SIZE GROUPINGS						TOTALS	
	0 - \$10,000		\$10,000 - \$25,000		OVER \$25,000			
	No.	\$ (000's)	No.	\$ (000's)	No.	\$ (000's)	No.	\$ (000's)
	<u>CONSTRUCTION</u>							
COMPETITION	4	15.6	4	64.3	1	182.9	9	262.8
SOLE SOURCE	19	39.5	-	-	1	28.0	20	67.5
TOTAL	23	55.1	4	64.3	2	210.9	29	330.3
CHANGE ORDERS	1	.4	3	24.7	-	-	4	25.1
	<u>CONSULTING AND PROFESSIONAL</u>						TOTAL	355.4
COMPETITION	3	8.4	1	21.8	-	-	4	30.2
SOLE SOURCE	38	208.7	6	115.7	-	-	44	324.4
TOTAL	41	217.1	7	137.5	-	-	48	354.6
CHANGE ORDERS	4	4.6	2	24.0	-	-	6	28.6
	<u>NON-PROFESSIONAL</u>						TOTAL	383.2
COMPETITION	34	108.8	4	63.8	-	-	38	172.6
SOLE SOURCE	33	29.3	1	17.1	-	-	34	46.4
TOTAL	67	138.1	5	80.9	-	-	72	219.0
CHANGE ORDERS	19	55.2	2	28.0	-	-	21	83.2
							TOTAL	302.2

TABLE VII-11

REGIONAL SUMMARY 1984-85

INDIAN AND INUIT AFFAIRS

YUKON REGION

Method of Selection	CONTRACT SIZE GROUPINGS						TOTALS	
	0 – \$10,000		\$10,000 – \$25,000		OVER \$25,000			
	No.	\$ (000's)	No.	\$ (000's)	No.	\$ (000's)	No.	\$ (000's)
	<u>CONSTRUCTION</u>							
COMPETITION	6	30.2	2	26.6	2	156.1	10	212.9
SOLE SOURCE	–	–	–	–	–	–	–	–
TOTAL	6	30.2	2	26.6	2	156.1	10	212.9
CHANGE ORDERS	–	–	–	–	–	–	–	–
							TOTAL	212.9
	<u>CONSULTING AND PROFESSIONAL</u>							
COMPETITION	1	7.7	–	–	1	41.5	2	49.2
SOLE SOURCE	5	26.2	–	–	1	30.0	6	56.2
TOTAL	6	33.9	–	–	2	71.5	8	105.4
CHANGE ORDERS	1	.8	–	–	–	–	1	.8
							TOTAL	106.2
	<u>NON-PROFESSIONAL</u>							
COMPETITION	5	18.9	–	–	–	–	5	18.9
SOLE SOURCE	5	11.2	1	24.0	–	–	6	35.2
TOTAL	10	30.1	1	24.0	–	–	11	54.1
CHANGE ORDERS	–	–	–	–	–	–	–	–
							TOTAL	54.1

TABLE VII-12