

COST OF THE  
INDIAN AND ESKIMO AFFAIRS  
PROGRAM

1968 - 1969 TO 1971 - 1972

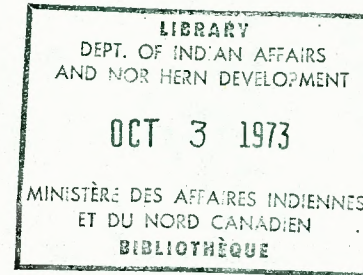
## Volume II-Expenditures

*M. A. Sulutas*  
*Statistician (Finance and Manpower)*

Departmental Statistics Division  
Program Analysis and Management Services Branch  
Department of Indian Affairs and Northern Development

Ottawa, July 25, 1973

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## PREFACE

The present study, one of a series initiated by the Departmental Statistics Division, deals with the financial and manpower statistics of the Indian and Eskimo Affairs Program: it allows a comparative analysis of expenditures and manpower data for a four-fiscal year period beginning with 1968-1969. The results of this study are reported in three volumes. Volume I deals with general introduction, background, terminology and explanatory notes. Volumes II and III deal with the expenditure statistics, and manpower statistics, respectively.

A financial and manpower statistical system for Departmental programs is being set-up to provide a series of data. The system will be updated annually, and it will provide information for time series analysis.

It is hoped that this study will be useful to various persons. The presentation of the tables is designed for government personnel, cost-benefit analysts, operations researchers, and individuals in business and academic areas.

W. Zayachkowski  
Departmental Statistician

## L E G E N D

The following symbols are used in the tables:

- .. Figures not available.
- ... Figures not applicable.
- Nil or zero.

Note: In cases where all entries in a column are not available or not applicable or zero, the column is left blank and appropriate notation is put in the row total.

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INDIAN AND ESKIMO AFFAIRS PROGRAM

EXPENDITURES SUMMARY

\*total program by activity

\*total program by region

INDIAN AND ESKIMO AFFAIRS PROGRAM SUMMARY

TABLE: 1.1  
(in thousands of dollars)

EXPENDITURES BY ACTIVITY

TOTAL PROGRAM

ACTIVITY	1968-1969			1969-1970			1970-1971			1971-1972		
	O & M	Capital	Total	O & M	Capital	Total	O & M	Capital	Total	O & M	Capital	Total
Community Affairs	37,411	20,175	57,586	45,873	22,171	68,044	63,004	28,504	91,508	69,080	40,501	109,581
Education	58,279	11,649	69,928	75,111	11,322	86,433	87,871	17,408	105,279	102,626	17,465	120,091
Indian and Eskimo Economic Development	4,937	2,196	7,133	7,373	2,738	10,111	7,834	2,154	9,988	10,046	3,900	13,946
Administration	9,032	622	9,654	10,521	708	11,229	11,126	894	12,020	15,039	631	15,670
Liaison and Research	441	-	441	1,521	-	1,521	2,633	-	2,633	1,950	-	1,950
General	640	-	640	551	-	551	257	-	257	394	-	394
<b>TOTAL PROGRAM</b>	<b>110,740</b>	<b>34,642</b>	<b>145,382</b>	<b>140,950</b>	<b>36,939</b>	<b>177,889</b>	<b>172,725</b>	<b>48,960</b>	<b>221,685</b>	<b>199,135</b>	<b>62,497</b>	<b>261,632</b>

INDIAN AND ESKIMO AFFAIRS PROGRAM SUMMARY

TABLE: 1.2  
(in thousands of dollars)

EXPENDITURES BY REGION

TOTAL PROGRAM

REGION	1968-1969			1969-1970			1970-1971			1971-1972		
	O & M	Capital	Total	O & M	Capital	Total	O & M	Capital	Total	O & M	Capital	Total
Headquarters	17,690	85	17,735	10,051	1	10,052	10,157	2	10,159	10,945	52	10,997
Maritimes	4,085	1,322	5,357	5,025	2,160	7,185	6,511	2,821	9,332	8,947	3,011	11,958
Quebec	9,956	3,762	13,718	16,321	4,421	20,742	20,056	9,084	29,140	22,033	14,827	36,860
Ontario	17,569	6,091	23,660	22,796	6,812	29,608	28,529	8,239	36,768	33,085	10,908	43,993
Manitoba	13,409	5,994	19,403	17,926	6,432	24,358	22,423	7,258	29,681	27,525	11,295	38,820
Saskatchewan	14,308	5,769	20,077	19,739	6,132	25,871	23,936	6,371	30,307	27,818	5,903	33,721
Alberta	12,565	5,843	18,408	17,606	4,715	22,321	22,510	5,328	27,838	25,937	6,411	32,348
British Columbia	..	..	..	..	..	..	..	..	..	40,365	9,427	49,792
Yukon	..	..	..	..	..	..	..	..	..	2,086	663	2,749
British Columbia & Yukon	20,608	5,776	26,384	30,935	6,266	37,201	38,346	9,857	48,203	..	..	..
General	6640	-	640	551	-	551	257	-	257	394	-	394
TOTAL	110,740	34,642	145,382	140,950	36,939	177,889	172,725	48,960	221,685	199,135	62,497	261,632

Indian Eskimo Affairs Program

Expenditures Activity Summary

• activity by region

INDIAN AND ESKIMO AFFAIRS PROGRAM SUMMARY

TABLE: 2.1  
(in thousands of dollars)

EXPENDITURES BY REGION

COMMUNITY AFFAIRS

REGION	1968-1969			1969-1970			1970-1971			1971-1972		
	O & M	Capital	Total	O & M	Capital	Total	O & M	Capital	Total	O & M	Capital	Total
Headquarters	2,762	-	2,762	1,775	-	1,775	1,988	-	1,988	1,859	-	1,859
Maritimes	2,078	1,196	3,274	2,413	1,226	3,639	3,164	1,623	4,787	4,596	2,373	6,969
Quebec	3,267	2,236	5,503	5,371	2,752	8,123	6,693	6,409	13,102	6,175	10,738	16,913
Ontario	4,892	4,022	8,914	5,559	4,447	10,006	7,340	4,522	11,862	8,138	6,184	14,322
Manitoba	4,382	3,514	7,896	5,952	3,702	9,654	8,511	3,745	12,256	10,652	5,096	15,748
Saskatchewan	6,453	3,480	9,933	7,579	3,704	11,283	10,073	3,799	13,872	11,892	4,706	16,598
Alberta	3,860	2,146	6,006	5,553	2,293	7,846	7,738	3,008	10,746	9,285	3,860	13,145
British Columbia	..	..	..	..	..	..	..	..	..	15,304	6,940	22,244
Yukon	..	..	..	..	..	..	..	..	..	1,179	604	1,783
British Columbia & Yukon	9,717	3,581	13,298	11,671	4,047	15,718	17,497	5,398	22,895	..	..	..
TOTAL	37,411	20,175	57,586	45,873	22,171	68,044	63,004	28,504	91,508	69,080	40,501	109,581

INDIAN AND ESKIMO AFFAIRS PROGRAM SUMMARY

TABLE:2.2  
(in thousands of dollars)

EXPENDITURES BY REGION

EDUCATION

REGION	1968-1969			1969-1970			1970-1971			1971-1972		
	O & M	Capital	Total	O & M	Capital	Total	O & M	Capital	Total	O & M	Capital	Total
Headquarters	10,669	-	10,669	1,008	-	1,008	1,696	-	1,696	1,954	-	1,954
Maritimes	1,584	107	1,691	2,095	871	2,966	2,635	1,118	3,753	3,330	450	3,780
Quebec	5,273	1,026	6,299	8,961	1,264	10,225	10,781	2,096	12,877	12,180	3,601	15,781
Ontario	10,781	1,683	12,464	14,991	1,726	16,717	18,384	3,324	21,708	21,409	4,121	25,530
Manitoba	7,277	1,810	9,087	10,196	1,999	12,195	11,636	3,102	14,738	14,352	5,360	19,712
Saskatchewan	6,562	1,942	8,504	10,664	2,031	12,695	11,990	2,263	14,253	13,900	665	14,565
Alberta	7,395	3,368	10,763	10,531	1,977	12,508	12,975	1,703	14,678	14,317	1,699	16,016
British Columbia	..	..	..	..	..	..	..	..	..	20,567	1,558	22,125
Yukon	..	..	..	..	..	..	..	..	..	617	11	628
British Columbia & Yukon	8,738	1,713	10,451	16,665	1,454	18,119	17,774	3,802	21,576	...	...	...
TOTAL	58,279	11,649	69,928	75,111	11,322	86,433	87,871	17,408	105,279	102,626	17,465	120,091



INDIAN AND ESKIMO AFFAIRS PROGRAM SUMMARY

TABLE: 2.3  
(in thousands of dollars)

EXPENDITURES BY REGION

INDIAN & ESKIMO  
ECONOMIC DEVELOPMENT

REGION	1968-1969			1969-1970			1970-1971			1971-1972		
	O & M	Capital	Total	O & M	Capital	Total	O & M	Capital	Total	O & M	Capital	Total
Headquarters	1,777	85	1,862	3,751	1	3,752	2,592	2	2,594	3,605	52	3,657
Maritimes	32	-	32	118	51	169	239	80	319	309	188	497
Quebec	345	356	701	321	144	465	477	110	587	631	178	809
Ontario	519	304	823	682	560	1,242	977	341	1,318	1,130	546	1,676
Manitoba	710	496	1,206	601	613	1,214	959	320	1,279	847	770	1,617
Saskatchewan	403	294	697	462	350	812	608	257	865	686	483	1,169
Alberta	365	225	590	460	321	781	584	487	1,071	772	795	1,567
British Columbia	..	..	..	..	..	..	..	..	..	2,022	852	2,874
Yukon	..	..	..	..	..	..	..	..	..	44	36	80
British Columbia & Yukon	786	436	1,222	978	698	1,676	1,398	557	1,955	..	..	..
<b>TOTAL</b>	<b>4,937</b>	<b>2,196</b>	<b>7,133</b>	<b>7,373</b>	<b>2,738</b>	<b>10,111</b>	<b>7,834</b>	<b>2,154</b>	<b>9,988</b>	<b>10,046</b>	<b>3,900</b>	<b>13,946</b>

INDIAN AND ESKIMO AFFAIRS PROGRAM SUMMARY

TABLE: 2.4  
(in thousands of dollars)

EXPENDITURES BY REGION

ADMINISTRATION

REGION	1968-1969			1969-1970			1970-1971			1971-1972		
	O & M	Capital	Total	O & M	Capital	Total	O & M	Capital	Total	O & M	Capital	Total
Headquarters	2,179	-	2,179	2,070	-	2,070	2,046	-	2,046	2,421	-	2,421
Maritimes	335	19	354	394	12	406	406	-	406	588	-	588
Quebec	1,051	144	1,195	1,656	261	1,917	2,018	469	2,487	2,972	310	3,282
Ontario	1,330	82	1,412	1,555	79	1,634	1,766	52	1,818	2,299	57	2,356
Manitoba	1,011	174	1,185	1,164	118	1,282	1,219	91	1,310	1,519	69	1,588
Saskatchewan	873	53	926	1,030	47	1,077	1,130	52	1,182	1,248	49	1,297
Alberta	920	104	1,024	1,049	124	1,173	1,144	130	1,274	1,479	57	1,536
British Columbia	..	..	..	..	..	..	..	..	..	2,330	77	2,407
Yukon	..	..	..	..	..	..	..	..	..	183	12	195
British Columbia & Yukon	1,333	46	1,379	1,603	67	1,670	1,397	100	1,497	..	..	..
TOTAL	9,032	622	9,654	10,521	708	11,229	11,126	894	12,020	15,039	631	15,670

INDIAN AND ESKIMO AFFAIRS PROGRAM SUMMARY

TABLE:2.5  
(in thousands of dollars)

EXPENDITURES BY REGION

LIAISON & RESEARCH

REGION	1968-1969			1969-1970			1970-1971			1971-1972		
	O & M	Capital	Total	O & M	Capital	Total	O & M	Capital	Total	O & M	Capital	Total
Headquarters	263	-	263	1,447	-	1,447	1,835	-	1,835	1,106	-	1,106
Maritimes	6	-	6	5	-	5	67	-	67	124	-	124
Quebec	20	-	20	12	-	12	87	-	87	75	-	75
Ontario	47	-	47	9	-	9	62	-	62	109	-	109
Manitoba	29	-	29	13	-	13	98	-	98	155	-	155
Saskatchewan	17	-	17	4	-	4	135	-	135	92	-	92
Alberta	25	-	25	13	-	13	69	-	69	84	-	84
British Columbia	..	-	..	..	-	..	..	-	..	142	-	142
Yukon	..	-	..	..	-	..	..	-	..	63	-	63
British Columbia & Yukon	34	-	34	18	-	18	280	-	280	...	-	...
<b>TOTAL</b>	<b>441</b>	<b>-</b>	<b>441</b>	<b>1,521</b>	<b>-</b>	<b>1,521</b>	<b>2,633</b>	<b>-</b>	<b>2,633</b>	<b>1,950</b>	<b>-</b>	<b>1,950</b>

Indian Eskimo Affairs Program

Expenditures Regional Summary

• region by activity

INDIAN AND ESKIMO AFFAIRS PROGRAM SUMMARY

EXPENDITURES BY ACTIVITY

TABLE:3.1  
(in thousands of dollars)

ACTIVITY	1968-1969			1969-1970			1970-1971			1971-1972		
	O & M	Capital	Total	O & M	Capital	Total	O & M	Capital	Total	O & M	Capital	Total
Community Affairs	2,762	-	2,762	1,775	-	1,775	1,988	-	1,988	1,859	-	1,859
Education	10,669	-	10,669	1,008	-	1,008	1,696	-	1,696	1,954	-	1,954
Indian and Eskimo Economic Development	1,777	85	1,862	3,751	1	3,752	2,592	2	2,594	3,605	52	3,657
Administration	2,179	-	2,179	2,070	-	2,070	2,046	-	2,046	2,421	-	2,421
Liaison and Research	263	-	263	1,447	-	1,447	1,835	-	1,835	1,106	-	1,106
<b>TOTAL PROGRAM</b>	<b>17,650</b>	<b>85</b>	<b>17,735</b>	<b>10,051</b>	<b>1</b>	<b>10,052</b>	<b>10,157</b>	<b>2</b>	<b>10,159</b>	<b>10,945</b>	<b>52</b>	<b>10,997</b>

## INDIAN AND ESKIMO AFFAIRS PROGRAM SUMMARY

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## EXPENDITURES BY ACTIVITY

MARITIMES

TABLE: 3.2  
(in thousands of dollars)

ACTIVITY	1968-1969			1969-1970			1970-1971			1971-1972		
	O & M	Capital	Total	O & M	Capital	Total	O & M	Capital	Total	O & M	Capital	Total
Community Affairs	2,078	1,196	3,274	2,413	1,226	3,639	3,164	1,623	4,787	4,596	2,373	6,969
Education	1,584	107	1,691	2,095	871	2,966	2,635	1,118	3,753	3,330	450	3,780
Indian and Eskimo Economic Development	32	-	32	118	51	169	239	80	319	309	188	497
Administration	335	19	354	394	12	406	406	-	406	588	-	588
Liaison and Research	6	-	6	5	-	5	67	-	67	124	-	124
<b>TOTAL PROGRAM</b>	<b>4,035</b>	<b>1,322</b>	<b>5,357</b>	<b>5,025</b>	<b>2,160</b>	<b>7,185</b>	<b>6,511</b>	<b>2,821</b>	<b>9,332</b>	<b>8,947</b>	<b>3,011</b>	<b>11,958</b>

INDIAN AND ESKIMO AFFAIRS PROGRAM SUMMARY

TABLE: 3.3  
(in thousands of dollars)

EXPENDITURES BY ACTIVITY

QUEBEC

ACTIVITY	1968-1969			1969-1970			1970-1971			1971-1972		
	O & M	Capital	Total	O & M	Capital	Total	O & M	Capital	Total	O & M	Capital	Total
Community Affairs	3,267	2,236	5,503	5,371	2,752	8,123	6,693	6,409	13,102	6,175	10,738	16,913
Education	5,273	1,026	6,299	8,961	1,264	10,225	10,781	2,096	12,877	12,180	3,601	15,781
Indian and Eskimo Economic Development	345	356	701	321	144	465	477	110	587	631	178	809
Administration	1,051	144	1,195	1,656	261	1,917	2,018	469	2,487	2,972	310	3,282
Liaison and Research	20	-	20	12	-	12	87	-	87	75	-	75
<b>TOTAL PROGRAM</b>	<b>9,956</b>	<b>3,762</b>	<b>13,718</b>	<b>16,321</b>	<b>4,421</b>	<b>20,742</b>	<b>20,056</b>	<b>9,084</b>	<b>29,140</b>	<b>22,033</b>	<b>14,827</b>	<b>36,860</b>

INDIAN AND ESKIMO AFFAIRS PROGRAM SUMMARY

TABLE: 3.4  
(in thousands of dollars)

EXPENDITURES BY ACTIVITY

ONTARIO

ACTIVITY	1968-1969			1969-1970			1970-1971			1971-1972		
	O & M	Capital	Total	O & M	Capital	Total	O & M	Capital	Total	O & M	Capital	Total
Community Affairs	4,892	4,022	8,914	5,559	4,447	10,006	7,340	4,522	11,862	8,138	6,184	14,322
Education	10,781	1,683	12,464	14,991	1,726	16,717	18,384	3,324	21,708	21,409	4,121	25,530
Indian and Eskimo Economic Development	519	304	823	682	560	1,242	977	341	1,318	1,130	546	1,676
Administration	1,330	82	1,412	1,555	79	1,634	1,766	52	1,818	2,299	57	2,356
Liaison and Research	47	-	47	9	-	9	62	-	62	109	-	109
<b>TOTAL PROGRAM</b>	<b>17,569</b>	<b>6,091</b>	<b>23,660</b>	<b>22,796</b>	<b>6,812</b>	<b>29,608</b>	<b>28,529</b>	<b>8,239</b>	<b>36,768</b>	<b>33,085</b>	<b>10,908</b>	<b>43,993</b>



## INDIAN AND ESKIMO AFFAIRS PROGRAM SUMMARY

12

TABLE 3.5  
(in thousands of dollars)

## EXPENDITURES BY ACTIVITY

MANITOBA

ACTIVITY	1968-1969			1969-1970			1970-1971			1971-1972		
	O & M	Capital	Total	O & M	Capital	Total	O & M	Capital	Total	O & M	Capital	Total
Community Affairs	4,382	3,514	7,896	5,952	3,702	9,654	8,511	3,745	12,256	10,652	5,096	15,748
Education	7,277	1,810	9,087	10,196	1,999	12,195	11,636	3,102	14,738	14,352	5,360	19,712
Indian and Eskimo Economic Development	710	496	1,206	601	613	1,214	959	320	1,279	847	770	1,617
Administration	1,011	174	1,185	1,164	118	1,282	1,219	91	1,310	1,519	69	1,588
Liaison and Research	29	-	29	13	-	13	98	-	98	155	-	155
<b>TOTAL PROGRAM</b>	<b>13,409</b>	<b>5,994</b>	<b>19,403</b>	<b>17,926</b>	<b>6,432</b>	<b>24,358</b>	<b>22,423</b>	<b>7,258</b>	<b>29,681</b>	<b>27,525</b>	<b>11,295</b>	<b>38,820</b>

INDIAN AND ESKIMO AFFAIRS PROGRAM SUMMARY

TABLE:3.6  
(in thousands of dollars)

EXPENDITURES BY ACTIVITY

SASKATCHEWAN

ACTIVITY	1968-1969			1969-1970			1970-1971			1971-1972		
	O & M	Capital	Total	O & M	Capital	Total	O & M	Capital	Total	O & M	Capital	Total
Community Affairs	6,453	3,480	9,933	7,579	3,704	11,283	10,073	3,799	13,872	11,892	4,706	16,598
Education	6,562	1,942	8,504	10,664	2,031	12,695	11,990	2,263	14,253	13,900	665	14,565
Indian and Eskimo Economic Development	403	294	697	462	350	812	608	257	865	686	483	1,169
Administration	873	53	926	1,030	47	1,077	1,130	52	1,182	1,248	49	1,297
Liaison and Research	17	-	17	4	-	4	135	-	135	92	-	92
<b>TOTAL PROGRAM</b>	<b>14,308</b>	<b>5,769</b>	<b>20,077</b>	<b>19,739</b>	<b>6,132</b>	<b>25,871</b>	<b>23,936</b>	<b>6,371</b>	<b>30,307</b>	<b>27,818</b>	<b>5,903</b>	<b>33,721</b>

TABLE:3.7  
(in thousands of dollars)

## EXPENDITURES BY ACTIVITY

ALBERTA

ACTIVITY	1968-1969			1969-1970			1970-1971			1971-1972		
	O & M	Capital	Total	O & M	Capital	Total	O & M	Capital	Total	O & M	Capital	Total
Community Affairs	3,860	2,146	6,006	5,553	2,293	7,846	7,738	3,008	10,746	9,285	3,860	13,145
Education	7,395	3,368	10,763	10,531	1,977	12,508	12,975	1,703	14,678	14,317	1,699	16,016
Indian and Eskimo Economic Development	365	225	590	460	321	781	584	487	1,071	772	795	1,567
Administration	920	104	1,024	1,049	124	1,173	1,144	130	1,274	1,479	57	1,536
Liaison and Research	25	-	25	13	-	13	69	-	69	84	-	84
<b>TOTAL PROGRAM</b>	<b>12,565</b>	<b>5,843</b>	<b>18,408</b>	<b>17,606</b>	<b>4,715</b>	<b>22,321</b>	<b>22,510</b>	<b>5,328</b>	<b>27,838</b>	<b>25,937</b>	<b>6,411</b>	<b>32,348</b>

TABLE: 3.8  
(in thousands of dollars)

## EXPENDITURES BY ACTIVITY

BRITISH COLUMBIA &amp; YUKON

ACTIVITY	1968-1969			1969-1970			1970-1971			1971-1972		
	O & M	Capital	Total	O & M	Capital	Total	O & M	Capital	Total	O & M	Capital	Total
Community Affairs	9,717	3,581	13,298	11,671	4,047	15,718	17,497	5,398	22,895	.. ..	.. ..	.. ..
Education	8,738	1,713	10,451	16,665	1,454	18,119	17,774	3,802	21,576	.. ..	.. ..	.. ..
Indian and Eskimo Economic Development	786	436	1,222	978	898	1,676	1,398	557	1,955	.. ..	.. ..	.. ..
Administration	1,333	46	1,379	1,603	67	1,670	1,397	100	1,497	.. ..	.. ..	.. ..
Liaison and Research	34	-	34	18	-	18	280	-	280	.. ..	.. ..	.. ..
<b>TOTAL PROGRAM</b>	<b>20,608</b>	<b>5,776</b>	<b>26,384</b>	<b>30,935</b>	<b>6,266</b>	<b>37,201</b>	<b>38,346</b>	<b>9,857</b>	<b>48,203</b>	<b>.. ..</b>	<b>.. ..</b>	<b>.. ..</b>

TABLE: 3.9  
(in thousands of dollars)

## EXPENDITURES BY ACTIVITY

BRITISH COLUMBIA

ACTIVITY	1968-1969			1969-1970			1970-1971			1971-1972		
	O & M	Capital	Total	O & M	Capital	Total	O & M	Capital	Total	O & M	Capital	Total
Community Affairs	..	..	..	..	..	..	..	..	..	15,304	6,940	22,244
Education	..	..	..	..	..	..	..	..	..	20,567	1,558	22,125
Indian and Eskimo Economic Development	..	..	..	..	..	..	..	..	..	2,022	852	2,874
Administration	..	..	..	..	..	..	..	..	..	2,330	77	2,407
Liaison and Research	..	-	..	..	-	..	..	-	..	142	-	142
TOTAL PROGRAM	..	..	..	..	..	..	..	..	..	40,365	9,427	49,792

INDIAN AND ESKIMO AFFAIRS PROGRAM SUMMARY

TABLE:3.10  
(in thousands of dollars)

EXPENDITURES BY ACTIVITY

YUKON

ACTIVITY	1968-1969			1969-1970			1970-1971			1971-1972		
	O & M	Capital	Total	O & M	Capital	Total	O & M	Capital	Total	O & M	Capital	Total
Community Affairs	..	..	..	..	..	..	..	..	..	1,179	604	1,783
Education	..	..	..	..	..	..	..	..	..	617	11	628
Indian and Eskimo Economic Development	..	..	..	..	..	..	..	..	..	44	36	80
Administration	..	..	..	..	..	..	..	..	..	183	12	195
Liaison and Research	..	-	..	..	-	..	..	-	..	63	-	63
<b>TOTAL PROGRAM</b>	..	..	..	..	..	..	..	..	..	2,086	663	2,749

COMMUNITY AFFAIRS ACTIVITY

EXPENDITURES DETAIL

\*activity by sub-activity

\*region by sub-activity

TABLE 4.1  
(in thousands of dollars)

EXPENDITURES BY

SUB-ACTIVITY

TOTAL ACTIVITY

SUB-ACTIVITY	1968-1969			1969-1970			1970-1971			1971-1972		
	O & M	Capital	Total	O & M	Capital	Total	O & M	Capital	Total	O & M	Capital	Total
General Administration.....	381	-	381	561	-	561	820	-	820	1,394	-	1,394
Social Services.....	29,784	-	29,784	35,236	-	35,236	48,797	-	48,797	55,067	-	55,067
Band Management.....	2,693	11	2,704	4,472	-	4,472	6,487	-	6,487	9,244	-	9,244
Community Improvement.....	4,453	20,164	24,617	5,504	22,171	27,675	6,800	28,504	35,304	3,275	40,501	43,776
B.S. Special	100	-	100	100	-	100	100	-	100	100	-	100
TOTAL ACTIVITY.....	37,411	20,175	57,586	45,873	22,171	68,044	63,004	28,504	91,508	69,080	40,501	109,581



TABLE 4.2  
(in thousands of dollars)EXPENDITURES BY SUB-ACTIVITY

HEADQUARTERS

SUB-ACTIVITY	1968-1969			1969-1970			1970-1971			1971-1972		
	O & M	Capital	Total	O & M	Capital	Total	O & M	Capital	Total	O & M	Capital	Total
General Administration.....	197	-	197	369	-	369	358	-	358	410	-	410
Social Services.....	114	-	114	229	-	229	219	-	219	273	-	273
Band Management.....	1,869	-	1,869	1,049	-	1,049	1,255	-	1,255	963	-	963
Community Improvement.....	582	-	582	128	-	128	156	-	156	213	-	213
TOTAL ACTIVITY.....	2,762	-	2,762	1,775	-	1,775	1,988	-	1,988	1,859	-	1,859

TABLE: 4.3  
(in thousands of dollars)

EXPENDITURES BY SUB-ACTIVITY

MARITIMES

SUB-ACTIVITY	1968-1969			1969-1970			1970-1971			1971-1972		
	O & M	Capital	Total	O & M	Capital	Total	O & M	Capital	Total	O & M	Capital	Total
General Administration.....	21	-	21	7	-	7	11	-	11	93	-	93
Social Services.....	1,707	-	1,707	1,870	-	1,870	2,408	-	2,408	3,708	-	3,708
Band Management.....	124	-	124	176	-	176	378	-	378	651	-	651
Community Improvement.....	226	1,196	1,422	360	1,226	1,586	367	1,623	1,990	144	2,373	2,517
TOTAL ACTIVITY.....	2,078	1,196	3,274	2,413	1,226	3,639	3,164	1,623	4,787	4,596	2,373	6,969

TABLE: 4.4  
(in thousands of dollars)EXPENDITURES BY SUB-ACTIVITY

QUEBEC

SUB-ACTIVITY	1968-1969			1969-1970			1970-1971			1971-1972		
	O & M	Capital	Total	O & M	Capital	Total	O & M	Capital	Total	O & M	Capital	Total
General Administration.....	37	-	37	15	-	15	8	-	8	104	-	104
Social Services.....	2,521	-	2,521	3,091	-	3,091	3,677	-	3,677	4,635	-	4,635
Band Management.....	138	-	138	477	-	477	539	-	539	586	-	586
Community Improvement.....	571	2,236	2,807	1,788	2,752	4,540	2,469	6,409	8,878	850	10,738	11,588
TOTAL ACTIVITY.....	3,267	2,236	5,503	5,371	2,752	8,123	6,693	6,409	13,102	6,175	10,738	16,913

TABLE: 4.5  
(in thousands of dollars)

EXPENDITURES BY

SUB-ACTIVITY

ONTARIO

SUB-ACTIVITY	1968-1969			1969-1970			1970-1971			1971-1972		
	O & M	Capital	Total	O & M	Capital	Total	O & M	Capital	Total	O & M	Capital	Total
General Administration.....	30	-	30	23	-	23	38	-	38	143	-	143
Social Services.....	3,787	-	3,787	4,024	-	4,024	5,316	-	5,316	6,027	-	6,027
Band Management.....	114	-	114	587	-	587	971	-	971	1,087	-	1,087
Community Improvement.....	961	4,022	4,983	925	4,447	5,372	1,015	4,522	5,537	881	6,184	7,065
TOTAL ACTIVITY.....	4,892	4,022	8,914	5,559	4,447	10,006	7,340	4,522	11,862	8,138	6,184	14,322

TABLE: 4.6  
(in thousands of dollars)

EXPENDITURES BY

SUB-ACTIVITY

23

MANITOBA

SUB-ACTIVITY	1968-1969			1969-1970			1970-1971			1971-1972		
	O & M	Capital	Total	O & M	Capital	Total	O & M	Capital	Total	O & M	Capital	Total
General Administration.....	28	-	28	37	-	37	11	-	11	119	-	119
Social Services.....	3,766	-	3,766	4,770	-	4,770	6,731	-	6,731	8,859	-	8,859
Band Management.....	65	-	65	641	-	641	1,107	-	1,107	1,333	-	1,333
Community Improvement.....	523	3,514	4,037	504	3,702	4,206	662	3,745	4,407	341	5,096	5,437
TOTAL ACTIVITY.....	4,382	3,514	7,896	5,952	3,702	9,654	8,511	3,745	12,256	10,652	5,096	15,748

TABLE: 4.7  
(in thousands of dollars)

EXPENDITURES BY

SASKATCHEWAN

SUB-ACTIVITY	1968-1969			1969-1970			1970-1971			1971-1972		
	O & M	Capital	Total	O & M	Capital	Total	O & M	Capital	Total	O & M	Capital	Total
General Administration.....	38	-	38	78	-	78	88	-	88	138	-	138
Social Services.....	5,849	-	5,849	6,553	-	6,553	8,758	-	8,758	10,121	-	10,121
Band Management.....	123	-	123	503	-	503	688	-	688	1,341	-	1,341
Community Improvement.....	443	3,480	3,923	445	3,704	4,149	539	3,799	4,338	292	4,706	4,998
TOTAL ACTIVITY.....	6,453	3,480	9,933	7,579	3,704	11,283	10,073	3,799	13,872	11,892	4,706	16,598

TABLE: 4.8  
(in thousands of dollars)EXPENDITURES BY SUB-ACTIVITY

ALBERTA

SUB-ACTIVITY	1968-1969			1969-1970			1970-1971			1971-1972		
	O & M	Capital	Total	O & M	Capital	Total	O & M	Capital	Total	O & M	Capital	Total
General Administration.....	20	-	20	7	-	7	1	-	1	55	-	55
Social Services.....	3,406	-	3,406	4,577	-	4,577	6,125	-	6,125	7,807	-	7,807
Band Management.....	100	11	111	550	-	550	968	-	968	1,060	-	1,060
Community Improvement.....	334	2,135	2,469	419	2,293	2,712	644	3,008	3,652	363	3,860	4,223
TOTAL ACTIVITY.....	3,860	2,146	6,006	5,553	2,293	7,846	7,738	3,008	10,746	9,285	3,860	13,145

TABLE: 4.9  
(in thousands of dollars)EXPENDITURES BY SUB-ACTIVITY

B.C. &amp; YUKON

SUB-ACTIVITY	1968-1969			1969-1970			1970-1971			1971-1972		
	O & M	Capital	Total	O & M	Capital	Total	O & M	Capital	Total	O & M	Capital	Total
General Administration.....	10	-	10	25	-	25	305	-	350	332	-	332
Social Services.....	8,634	-	8,634	10,122	-	10,122	15,563	-	15,563	13,637	-	13,637
Band Management.....	160	-	160	489	-	489	581	-	581	2,223	-	2,223
Community Improvement.....	813	3,581	4,394	935	4,047	4,982	948	5,398	6,346	191	7,544	7,735
B.C. Special	100	-	100	100	-	100	100	-	100	100	-	100
TOTAL ACTIVITY.....	9,717	3,581	13,298	11,671	4,047	15,718	17,497	5,398	22,895	16,483	7,544	24,027



TABLE: 4.10  
(in thousands of dollars)

## EXPENDITURES BY SUB-ACTIVITY

BRITISH COLUMBIA

SUB-ACTIVITY	1968-1969			1969-1970			1970-1971			1971-1972		
	O & M	Capital	Total	O & M	Capital	Total	O & M	Capital	Total	O & M	Capital	Total
General Administration.....	..	..	..	..	..	..	..	..	..	307	-	307
Social Services.....	..	..	..	..	..	..	..	..	..	12,749	-	12,749
Band Management.....	..	..	..	..	..	..	..	..	..	1,975	-	1,975
Community Improvement.....	..	..	..	..	..	..	..	..	..	173	6,940	7,113
B.C. Special	..	..	..	..	..	..	..	..	..	100		100
TOTAL ACTIVITY.....	..	..	..	..	..	..	..	..	..	15,304	6,940	22,244

TABLE: 4.11  
(in thousands of dollars)

EXPENDITURES BY SUB-ACTIVITY

YUKON

SUB-ACTIVITY	1968-1969			1969-1970			1970-1971			1971-1972		
	O & M	Capital	Total	O & M	Capital	Total	O & M	Capital	Total	O & M	Capital	Total
General Administration.....	..	..	..	..	..	..	..	..	..	25	-	25
Social Services.....	..	..	..	..	..	..	..	..	..	888	-	888
Band Management.....	..	..	..	..	..	..	..	..	..	248	-	248
Community Improvement.....	..	..	..	..	..	..	..	..	..	18	604	622
TOTAL ACTIVITY.....	..	..	..	..	..	..	..	..	..	1,179	604	1,783

EDUCATION ACTIVITY

EXPENDITURES DETAIL

• activity by sub-activity

• region by sub-activity

TABLE: 4.12  
(in thousands of dollars)

EXPENDITURES BY

SUB-ACTIVITY

TOTAL ACTIVITY 29

SUB-ACTIVITY	1968-1969			1969-1970			1970-1971			1971-1972		
	O & M	Capital	Total	O & M	Capital	Total	O & M	Capital	Total	O & M	Capital	Total
Cultural Development.....	495	-	495	419	-	419	427	-	427	498	-	498
General Administration.....	2,178	94	2,272	2,465	87	2,552	3,071	102	3,173	3,305	78	3,383
Education in Federal Schools	14,055	4,588	18,643	15,581	4,476	20,057	18,227	6,172	24,399	20,826	10,603	31,429
Education in Non-Fed.Schools	17,831	6,044	23,875	25,134	5,429	30,563	29,785	8,836	38,621	35,841	5,381	41,222
Transp. and Mtce. of Pupils.	7,869	15	7,884	9,983	11	9,994	11,944	58	12,002	13,847	43	13,890
Adult Education.....	1,258	-	1,258	1,545	-	1,545	1,986	5	1,991	3,173	11	3,184
Vocational Education.....	3,077	-	3,077	4,612	-	4,612	5,779	4	5,783	7,348	273	7,621
Employment & Relocation.....	1,246	-	1,246	1,721	-	1,721	2,142	-	2,142	2,781	8	2,789
Student Residences.....	10,270	908	11,178	13,651	1,319	14,970	14,510	2,231	16,741	15,007	1,068	16,075
TOTAL ACTIVITY.....	58,279	11,649	69,928	75,111	11,322	86,433	87,871	17,408	105,279	102,626	17,465	120,091

## SUB-ACTIVITY

TABLE: 4.13  
(in thousands of dollars)

## EXPENDITURES BY

## HEADQUARTERS

SUB-ACTIVITY	1968-1969			1969-1970			1970-1971			1971-1972		
	O & M	Capital	Total	O & M	Capital	Total	O & M	Capital	Total	O & M	Capital	Total
Cultural Development.....	494	-	494	419	-	419	418	-	418	483	-	483
General Administration.....	474	-	474	465	-	465	756	-	756	737	-	737
Education in Federal Schools	80	-	80	14	-	14	32	-	32	29	-	29
Education in Non-Fed.Schools	-	-	-	-	-	-	-	-	-	-	-	-
Transp. and Mtce. of Pupils.	1	-	1	-	-	-	-	-	-	-	-	-
Adult Education.....	..	-	..	..	-	..	118	-	118	74	-	74
Vocational Education.....	164	-	164	2	-	2	90	-	90	72	-	72
Employment & Relocation.....	36	-	36	39	-	39	184	-	184	112	-	112
Student Residences.....	9,420	-	9,420	69	-	69	98	-	98	447	-	447
TOTAL ACTIVITY.....	10,669	-	10,669	1,008	-	1,008	1,696	-	1,696	1,954	-	1,954

TABLE:4.14  
(in thousands of dollars)

## EXPENDITURES BY

## MARITIMES

SUB-ACTIVITY	1968-1969			1969-1970			1970-1971			1971-1972		
	O & M	Capital	Total	O & M	Capital	Total	O & M	Capital	Total	O & M	Capital	Total
Cultural Development.....	-	-	-	-	-	-	-	-	-	-	-	-
General Administration.....	86	-	86	115	-	115	110	-	110	154	-	154
Education in Federal Schools	436	10	436	526	54	580	572	29	601	690	363	1,053
Education in Non-Fed.Schools	453	97	550	572	817	1,389	730	1,085	1,815	981	87	1,068
Transp. and Mtce. of Pupils.	288	-	288	406	-	406	542	-	542	657	-	657
Adult Education.....	41	-	41	62	-	62	79	-	79	44	-	44
Vocational Education.....	179	-	179	290	-	290	428	4	432	612	-	612
Employment & Relocation.....	101	-	101	124	-	124	174	-	174	192	-	192
Student Residences.....	...	...	...	...	...	...	...	...	...	-	-	-
<b>TOTAL ACTIVITY.....</b>	<b>1,584</b>	<b>107</b>	<b>1,691</b>	<b>2,095</b>	<b>871</b>	<b>2,966</b>	<b>2,635</b>	<b>1,118</b>	<b>3,753</b>	<b>3,330</b>	<b>450</b>	<b>3,780</b>

TABLE: 4.15  
(in thousands of dollars)

## EXPENDITURES BY

## QUEBEC

SUB-ACTIVITY	1968-1969			1969-1970			1970-1971			1971-1972		
	O & M	Capital	Total	O & M	Capital	Total	O & M	Capital	Total	O & M	Capital	Total
Cultural Development.....	-	-	-	-	-	-	-	-	-	5	-	5
General Administration.....	269	7	276	334	7	341	560	19	579	320	11	331
Education in Federal Schools	1,620	459	2,079	2,036	944	2,980	2,596	1,628	4,224	3,132	3,164	6,296
Education in Non-Fed.Schools	2,037	344	2,381	2,914	274	3,188	3,388	357	3,745	3,915	332	4,247
Transp. and Mtce. of Pupils.	704	-	704	970	8	978	1,174	58	1,232	1,506	43	1,549
Adult Education.....	89	-	89	159	-	159	220	-	220	192	-	192
Vocational Education.....	359	-	359	496	-	496	652	-	652	838	-	838
Employment & Relocation.....	82	-	82	134	-	134	156	-	156	287	-	287
Student Residences.....	113	216	329	1,918	31	1,949	2,035	34	2,069	1,985	51	2,036
TOTAL ACTIVITY.....	5,273	1,026	6,299	8,961	1,264	10,225	10,781	2,096	12,877	12,180	3,601	15,781

TABLE: 4.16  
(in thousands of dollars)

## EXPENDITURES BY SUB-ACTIVITY

ONTARIO

SUB-ACTIVITY	1968-1969			1969-1970			1970-1971			1971-1972		
	O & M	Capital	Total	O & M	Capital	Total	O & M	Capital	Total	O & M	Capital	Total
Cultural Development.....	-	-	-	-	-	-	-	-	-	10	-	10
General Administration.....	362	4	366	393	4	397	345	-	345	506	6	512
Education in Federal Schools	3,165	512	3,677	3,728	835	4,563	4,706	1,904	6,610	5,756	3,216	8,972
Education in Non-Fed.Schools	4,441	1,077	5,518	5,328	410	5,738	7,364	1,282	8,646	7,518	804	8,322
Transp. and Mtce. of Pupils.	1,869	-	1,869	2,066	-	2,066	2,271	-	2,271	2,421	-	2,421
Adult Education.....	120	-	120	146	-	146	220	-	220	770	-	770
Vocational Education.....	570	-	570	1,092	-	1,092	1,107	-	1,107	1,859	-	1,859
Employment & Relocation.....	204	-	204	291	-	291	267	-	267	344	-	344
Student Residences.....	50	90	140	1,947	477	2,424	2,104	138	2,242	2,225	95	2,320
TOTAL ACTIVITY.....	10,781	1,683	12,464	14,991	1,726	16,717	18,384	3,324	21,708	21,409	4,121	25,530



TABLE: 4.17  
(in thousands of dollars)

EXPENDITURES BY

MANITOBA

34

SUB-ACTIVITY	1968-1969			1969-1970			1970-1971			1971-1972		
	O & M	Capital	Total	O & M	Capital	Total	O & M	Capital	Total	O & M	Capital	Total
Cultural Development.....	1	-	1	-	-	-	4	-	4	-	-	-
General Administration.....	236	40	276	296	27	323	366	18	384	464	7	471
Education in Federal Schools	3,027	686	3,713	3,097	1,419	4,516	3,655	1,942	5,597	3,963	2,425	6,388
Education in Non-Fed.Schools	1,831	988	2,819	2,314	513	2,827	2,784	1,089	3,873	3,854	2,788	6,642
Transp. and Mtce. of Pupils.	974	-	974	1,404	3	1,407	1,841	-	1,841	2,254	-	2,254
Adult Education.....	606	-	606	609	-	609	479	-	479	1,051	-	1,051
Vocational Education.....	323	-	323	403	-	403	620	-	620	721	114	835
Employment & Relocation.....	197	-	197	147	-	147	205	-	205	382	-	382
Student Residences.....	82	96	178	1,926	37	1,963	1,682	53	1,735	1,663	26	1,689
TOTAL ACTIVITY.....	7,277	1,810	9,087	10,196	1,999	12,195	11,636	3,102	14,738	14,352	5,360	19,712

TABLE: 4.18  
(in thousands of dollars)

EXPENDITURES BY

SUB-ACTIVITY

SASKATCHEWAN

SUB-ACTIVITY	1968-1969			1969-1970			1970-1971			1971-1972		
	O & M	Capital	Total	O & M	Capital	Total	O & M	Capital	Total	O & M	Capital	Total
Cultural Development.....	-	-	-	-	-	-	-	-	-	-	-	-
General Administration.....	251	20	271	315	28	343	385	22	407	419	15	434
Education in Federal Schools	1,792	474	2,266	1,915	232	2,147	1,958	214	2,172	2,104	137	2,241
Education in Non-Fed. Schools	2,429	1,335	3,764	3,315	1,345	4,660	4,065	1,224	5,289	5,076	392	5,468
Transp. and Mtce. of Pupils.	1,157	-	1,157	1,548	-	1,548	1,735	-	1,735	2,096	-	2,096
Adult Education.....	185	-	185	247	-	247	302	5	307	394	8	402
Vocational Education.....	449	-	449	634	-	634	672	-	672	723	-	723
Employment & Relocation.....	208	-	208	345	-	345	352	-	352	422	-	422
Student Residences.....	91	113	204	2,345	426	2,771	2,521	798	3,319	2,666	113	2,779
TOTAL ACTIVITY.....	6,562	1,942	8,504	10,664	2,031	12,695	11,990	2,263	14,253	13,900	665	14,565

TABLE: 4.19  
(in thousands of dollars)

## EXPENDITURES BY SUB-ACTIVITY

ALBERTA

36

SUB-ACTIVITY	1968-1969			1969-1970			1970-1971			1971-1972		
	O & M	Capital	Total	O & M	Capital	Total	O & M	Capital	Total	O & M	Capital	Total
Cultural Development.....	-	-	-	-	-	-	-	-	-	-	-	-
General Administration.....	212	13	225	254	16	270	300	19	319	391	37	428
Education in Federal Schools	1,677	2,132	3,809	2,018	440	2,458	2,376	316	2,692	2,813	1,068	3,881
Education in Non-Fed. Schools	3,458	1,032	4,490	3,764	1,346	5,110	4,945	1,340	6,285	5,462	348	5,810
Transp. and Mtce. of Pupils.	1,317	-	1,317	1,760	-	1,760	1,975	-	1,975	2,108	-	2,108
Adult Education.....	98	-	98	206	-	206	355	-	355	461	-	461
Vocational Education.....	280	-	280	541	-	541	815	-	815	951	-	951
Employment & Relocation.....	213	-	213	346	-	346	492	-	492	658	8	666
Student Residences.....	140	191	331	1,642	175	1,817	1,717	28	1,745	1,473	238	1,711
TOTAL ACTIVITY.....	7,395	3,368	10,763	10,531	1,977	12,508	12,975	1,703	14,678	14,317	1,699	16,016

TABLE: 4.20  
(in thousands of dollars)

EXPENDITURES BY

B.C. &amp; YUKON

SUB-ACTIVITY	1968-1969			1969-1970			1970-1971			1971-1972		
	O & M	Capital	Total	O & M	Capital	Total	O & M	Capital	Total	O & M	Capital	Total
Cultural Development.....	-	-	-	-	-	-	5	-	5	...	...	...
General Administration.....	288	10	298	293	5	298	249	24	273	...	...	...
Education in Federal Schools	2,258	315	2,573	2,247	552	2,799	2,332	139	2,471	...	...	...
Education in Non-Fed. Schools	3,182	1,171	4,353	6,927	724	7,651	6,509	2,459	8,968	...	...	...
Transp. and Mtce. of Pupils.	1,559	15	1,574	1,829	-	1,829	2,406	-	2,406	...	...	...
Adult Education.....	119	-	119	116	-	116	213	-	213	...	...	...
Vocational Education.....	753	-	753	1,154	-	1,154	1,395	-	1,395	...	...	...
Employment & Relocation.....	205	-	205	295	-	295	312	-	312	...	...	...
Student Residences.....	374	202	576	3,804	173	3,977	4,353	1,180	5,533	...	...	...
TOTAL ACTIVITY.....	8,738	1,713	10,451	16,665	1,454	18,119	17,774	3,802	21,576	...	...	... 3

TABLE:4.21  
(in thousands of dollars)

EXPENDITURES BY

BRITISH COLUMBIA

SUB-ACTIVITY	1968-1969			1969-1970			1970-1971			1971-1972		
	O & M	Capital	Total	O & M	Capital	Total	O & M	Capital	Total	O & M	Capital	Total
Cultural Development.....	..	..	..	..	..	..	..	..	..	-	-	-
General Administration.....	..	..	..	..	..	..	..	..	..	314	-	314
Education in Federal Schools	..	..	..	..	..	..	..	..	..	2,335	230	2,565
Education in Non-Fed.Schools	..	..	..	..	..	..	..	..	..	9,020	630	9,650
Transp. and Mtce. of Pupils.	..	..	..	..	..	..	..	..	..	2,781	-	2,781
Adult Education.....	..	..	..	..	..	..	..	..	..	182	3	185
Vocational Education.....	..	..	..	..	..	..	..	..	..	1,561	-	1,561
Employment & Relocation.....	..	..	..	..	..	..	..	..	..	363	-	363
Student Residences.....	..	..	..	..	..	..	..	..	..	4,011	695	4,706
TOTAL ACTIVITY.....	..	..	..	..	..	..	..	..	..	20,567	1,558	22,125

TABLE: 4.22  
(in thousands of dollars)

## EXPENDITURES BY

## SUB-ACTIVITY

## YUKON

SUB-ACTIVITY	1968-1969			1969-1970			1970-1971			1971-1972		
	O & M	Capital	Total	O & M	Capital	Total	O & M	Capital	Total	O & M	Capital	Total
Cultural Development.....	..	..	..	..	..	..	..	..	..	-	-	-
General Administration.....	..	..	..	..	..	..	..	..	..	-	-	-
Education in Federal Schools	..	..	..	..	..	..	..	..	..	4	-	4
Education in Non-Fed.Schools	..	..	..	..	..	..	..	..	..	15	-	15
Transp. and Mtce. of Pupils.	..	..	..	..	..	..	..	..	..	24	-	24
Adult Education.....	..	..	..	..	..	..	..	..	..	5	-	5
Vocational Education.....	..	..	..	..	..	..	..	..	..	11	-	11
Employment & Relocation.....	..	..	..	..	..	..	..	..	..	21	-	21
Student Residences.....	..	..	..	..	..	..	..	..	..	537	11	548
TOTAL ACTIVITY.....	..	..	..	..	..	..	..	..	..	617	11	628

INDIAN & ESKIMO ECONOMIC DEVELOPMENT

EXPENDITURES DETAIL

- activity by sub-activity
- region by sub-activity

TABLE: 4.23  
(in thousands of dollars)

EXPENDITURES BY SUB-ACTIVITY

TOTAL ACTIVITY

SUB-ACTIVITY	1968-1969			1969-1970			1970-1971			1971-1972		
	O & M	Capital	Total	O & M	Capital	Total	O & M	Capital	Total	O & M	Capital	Total
General Administration .....	-	-	-	-	-	-	1,300	3	1,303	1,561	-	1,561
Development Services.....	4,195	1,959	6,154	5,311	2,737	8,048	5,314	2,143	7,457	6,158	3,884	10,042
Lands.....	502	237	739	582	1	583	918	-	918	1,408	16	1,424
Business Services.....	240	-	240	1,480	-	1,480	302	8	310	916	-	916
Band Land Program.....										3	-	3
TOTAL ACTIVITY.....	4,937	2,196	7,133	7,373	2,738	10,111	7,834	2,154	9,988	10,046	3,900	13,946



TABLE: 4.24  
(in thousands of dollars)

EXPENDITURES BY SUB-ACTIVITY

HEADQUARTERS

SUB-ACTIVITY	1968-1969			1969-1970			1970-1971			1971-1972		
	O & M	Capital	Total	O & M	Capital	Total	O & M	Capital	Total	O & M	Capital	Total
General Administration .....	..	-		..	-		653	-	653	785	-	785
Development Services.....	1,036	85	1,121	1,689	-	1,689	917	2	919	1,319	52	1,371
Lands.....	501	-	501	582	1	583	847	-	847	1,218	-	1,218
Business Services.....	240	-	240	1,480	-	1,480	175	-	175	283	-	283
Band Land Program.....										-	-	-
TOTAL ACTIVITY.....	1,777	85	1,862	3,751	1	3,752	2,592	2	2,594	3,605	52	3,657

TABLE: 4.25  
(in thousands of dollars)

EXPENDITURES BY SUB-ACTIVITY

MARITIMES

SUB-ACTIVITY	1968-1969			1969-1970			1970-1971			1971-1972		
	O & M	Capital	Total	O & M	Capital	Total	O & M	Capital	Total	O & M	Capital	Total
General Administration .....	-	-	-	-	-	-	-	-	-	27	-	27
Development Services.....	32	-	32	118	51	169	236	72	308	258	188	446
Lands.....	-	-	-	-	-	-	3	-	3	-	-	-
Business Services.....	-	-	-	-	-	-	-	8	8	23	-	23
Band Land Program.....	-	-	-	-	-	-	-	-	-	1	-	1
TOTAL ACTIVITY.....	32	-	32	118	51	169	239	80	319	309	188	497

TABLE: 4.26  
(in thousands of dollars)

EXPENDITURES BY SUB-ACTIVITY

QUEBEC

SUB-ACTIVITY	1968-1969			1969-1970			1970-1971			1971-1972		
	O & M	Capital	Total	O & M	Capital	Total	O & M	Capital	Total	O & M	Capital	Total
General Administration .....	-	-	-	-	-	-	-	-	-	79	-	79
Development Services.....	345	119	464	321	144	465	445	110	555	433	175	608
Lands.....	-	237	237	-	-	-	16	-	16	56	3	59
Business Services.....	-	-	-	-	-	-	16	-	16	63	-	63
Band Land Program.....												
TOTAL ACTIVITY.....	345	356	701	321	144	465	477	110	587	631	178	809

TABLE: 4.27  
(in thousands of dollars)

EXPENDITURES BY

SUB-ACTIVITY

ONTARIO

SUB-ACTIVITY	1968-1969			1969-1970			1970-1971			1971-1972		
	O & M	Capital	Total	O & M	Capital	Total	O & M	Capital	Total	O & M	Capital	Total
General Administration .....	-	-	-	-	-	-	176	-	176	163	-	163
Development Services.....	519	304	823	682	560	1,242	789	341	1,130	918	546	1,464
Lands.....	-	-	-	-	-	-	8	-	8	11	-	11
Business Services.....	-	-	-	-	-	-	4	-	4	38	-	38
Band Land Program.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL ACTIVITY.....	519	304	823	682	560	1,242	977	341	1,318	1,130	546	1,676

TABLE 4.28  
(in thousands of dollars)EXPENDITURES BY  
SUB-ACTIVITY

MANITOBA

SUB-ACTIVITY	1968-1969			1969-1970			1970-1971			1971-1972		
	O & M	Capital	Total	O & M	Capital	Total	O & M	Capital	Total	O & M	Capital	Total
General Administration .....	-	-	-	-	-	-	194	-	194	62	-	62
Development Services.....	709	496	1,205	601	613	1,214	740	320	1,060	617	770	1,387
Lands.....	1	-	-	-	-	-	-	-	-	-	-	-
Business Services.....	-	-	-	-	-	-	25	-	25	168	-	168
Band Land Program.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL ACTIVITY.....	710	496	1,206	601	613	1,214	959	320	1,279	847	770	1,617

TABLE: 4.29  
(in thousands of dollars)

EXPENDITURES BY SUB-ACTIVITY

SASKATCHEWAN

SUB-ACTIVITY	1968-1969			1969-1970			1970-1971			1971-1972		
	O & M	Capital	Total	O & M	Capital	Total	O & M	Capital	Total	O & M	Capital	Total
General Administration .....	-	-	-	-	-	-	113	-	113	260	-	260
Development Services.....	403	294	697	462	350	812	492	257	749	390	483	873
Lands.....	-	-	-	-	-	-	-	-	-	-	-	-
Business Services.....	-	-	-	-	-	-	3	-	3	34	-	34
Band Land Program.....										2	-	2
TOTAL ACTIVITY.....	403	294	697	462	350	812	608	257	865	686	483	1,169

TABLE: 4.30  
(in thousands of dollars)

EXPENDITURES BY SUB-ACTIVITY

ALBERTA

SUB-ACTIVITY	1968-1969			1969-1970			1970-1971			1971-1972		
	O & M	Capital	Total	O & M	Capital	Total	O & M	Capital	Total	O & M	Capital	Total
General Administration .....	-	-	-	-	-	-	119	-	119	147	-	147
Development Services.....	365	225	590	460	321	781	404	487	891	417	795	1,212
Lands.....	-	-	-	-	-	-	20	-	20	29	-	29
Business Services.....	-	-	-	-	-	-	41	-	41	179	-	179
Band Land Program.....										-	-	-
TOTAL ACTIVITY.....	365	225	590	460	321	781	584	487	1,071	772	795	1,567

TABLE: 4.31  
(in thousands of dollars)

EXPENDITURES BY SUB-ACTIVITY

B.C. & YUKON

SUB-ACTIVITY	1968-1969			1969-1970			1970-1971			1971-1972		
	O & M	Capital	Total	O & M	Capital	Total	O & M	Capital	Total	O & M	Capital	Total
General Administration .....	-	-	-	-	-	-	45	3	48	...	...	...
Development Services.....	786	436	1,222	978	698	1,676	1,291	554	1,845	...	...	...
Lands.....	-	-	-	-	-	-	24	-	24	...	...	...
Business Services.....	-	-	-	-	-	-	38	-	38	...	...	...
Band Land Program.....	-	-	-	-	-	-	-	-	-	...	...	...
TOTAL ACTIVITY.....	786	436	1,222	978	698	1,676	1,398	557	1,955	...	...	...



TABLE: 4.32  
(in thousands of dollars)

EXPENDITURES BY SUB-ACTIVITY

BRITISH COLUMBIA

SUB-ACTIVITY	1968-1969			1969-1970			1970-1971			1971-1972		
	O & M	Capital	Total	O & M	Capital	Total	O & M	Capital	Total	O & M	Capital	Total
General Administration .....	..	..	..	..	..	..	..	..	..	38	-	38
Development Services.....	..	..	..	..	..	..	..	..	..	1,762	839	2,601
Lands.....	..	..	..	..	..	..	..	..	..	94	13	107
Business Services.....	..	..	..	..	..	..	..	..	..	128	-	128
Band Land Program.....	..	..	..	..	..	..	..	..	..	-	-	-
TOTAL ACTIVITY.....	..	..	..	..	..	..	..	..	..	2,022	852	2,874

TABLE: 4.33  
(in thousands of dollars)

EXPENDITURES BY SUB-ACTIVITY

YUKON

SUB-ACTIVITY	1968-1969			1969-1970			1970-1971			1971-1972		
	O & M	Capital	Total	O & M	Capital	Total	O & M	Capital	Total	O & M	Capital	Total
General Administration .....	..	..	..	..	..	..	..	..	..	-	-	-
Development Services.....	..	..	..	..	..	..	..	..	..	44	36	80
Lands.....	..	..	..	..	..	..	..	..	..	-	-	-
Business Services.....	..	..	..	..	..	..	..	..	..	-	-	-
Band Land Program.....	..	..	..	..	..	..	..	..	..	-	-	-
TOTAL ACTIVITY.....	..	..	..	..	..	..	..	..	..	44	36	80

ADMINISTRATION ACTIVITY

EXPENDITURES DETAIL

• activity by sub-activity

• region by sub-activity

TABLE: 4.35  
(in thousands of dollars)

EXPENDITURES BY SUB-ACTIVITY

TOTAL ACTIVITY

SUB-ACTIVITY	1968-1969			1969-1970			1970-1971			1971-1972		
	O & M	Capital	Total	O & M	Capital	Total	O & M	Capital	Total	O & M	Capital	Total
General Administration.....	4,448	-	4,448	4,269	-	4,269	3,909	-	3,909	3,496	-	3,496
Support Services.....	3,633	552	4,185	4,596	547	5,143	4,882	514	5,396	5,106	616	5,722
Financial Services.....	362	-	362	535	-	535	630	-	630	901	-	901
Personnel.....	380	-	380	640	-	640	1,007	-	1,007	1,763	-	1,763
Information.....	109	-	109	219	-	219	324	-	324	331	-	331
Engineering Services.....	100	70	170	262	161	423	374	380	754	3,442	15	3,457
TOTAL ACTIVITY.....	9,032	622	9,654	10,521	708	11,229	11,126	894	12,020	15,039	631	15,670

TABLE: 4.36  
(in thousands of dollars)

## EXPENDITURES BY SUB-ACTIVITY

## HEADQUARTERS

SUB-ACTIVITY	1968-1969			1969-1970			1970-1971			1971-1972		
	O & M	Capital	Total	O & M	Capital	Total	O & M	Capital	Total	O & M	Capital	Total
General Administration.....	1,171	-	1,171	716	-	716	667	-	667	777	-	777
Support Services.....	611	-	611	706	-	706	420	-	420	478	-	478
Financial Services.....	99	-	99	159	-	159	153	-	153	199	-	199
Personnel.....	191	-	191	275	-	275	482	-	482	636	-	636
Information.....	107	-	107	214	-	214	324	-	324	331	-	331
Engineering Services.....										-	-	-
TOTAL ACTIVITY.....	2,179	-	2,179	2,070	-	2,070	2,046	-	2,046	2,421	-	2,421

TABLE: 4.37  
(in thousands of dollars)

MARITIMES

SUB-ACTIVITY	1968-1969			1969-1970			1970-1971			1971-1972		
	O & M	Capital	Total	O & M	Capital	Total	O & M	Capital	Total	O & M	Capital	Total
General Administration.....	173	-	173	145	-	145	129	-	129	84	-	84
Support Services.....	147	19	166	217	12	229	230	-	230	248	-	248
Financial Services.....	9	-	9	20	-	20	23	-	23	71	-	71
Personnel.....	6	-	6	12	-	12	24	-	24	41	-	41
Information.....	-	-	-	-	-	-	-	-	-	-	-	-
Engineering Services.....										144	-	144
TOTAL ACTIVITY.....	335	19	354	394	12	406	406	-	406	588	-	588

INDIAN AND ESKIMO AFFAIRS PROGRAM ADMINISTRATION

SUB-ACTIVITY

TABLE: 4.38  
(in thousands of dollars)

EXPENDITURES BY

QUEBEC

SUB-ACTIVITY	1968-1969			1969-1970			1970-1971			1971-1972		
	O & M	Capital	Total	O & M	Capital	Total	O & M	Capital	Total	O & M	Capital	Total
General Administration.....	413	-	413	546	-	546	586	-	586	516	-	516
Support Services.....	484	74	588	771	100	871	943	89	1,032	662	303	965
Financial Services.....	25	-	25	28	-	28	36	-	36	135	-	135
Personnel.....	29	...	29	49	-	49	79	-	79	135	-	135
Information.....	-	-	-	-	-	-	-	-	-	-	-	-
Engineering Services.....	100	70	170	262	161	423	374	380	754	1,596	7	1,603
TOTAL ACTIVITY.....	1,051	144	1,195	1,656	261	1,917	2,018	469	2,487	2,972	310	3,282

TABLE: 4.39  
(in thousands of dollars)

## EXPENDITURES BY

## ONTARIO

SUB-ACTIVITY	1968-1969			1969-1970			1970-1971			1971-1972		
	O & M	Capital	Total	O & M	Capital	Total	O & M	Capital	Total	O & M	Capital	Total
General Administration.....	598	-	598	630	-	630	622	-	622	627	-	627
Support Services.....	650	82	732	795	79	874	996	52	1,048	1,067	57	1,124
Financial Services.....	39	-	39	56	-	56	59	-	59	99	-	99
Personnel.....	43	...	43	74	-	74	89	-	89	255	-	255
Information.....	-	-	-	-	-	-	-	-	-	-	-	-
Engineering Services.....										251	-	251
TOTAL ACTIVITY.....	1,330	82	1,412	1,555	79	1,634	1,766	52	1,818	2,299	57	2,356



TABLE: 4.40  
(in thousands of dollars)

## EXPENDITURES BY

MANITOBA

SUB-ACTIVITY	1968-1969			1969-1970			1970-1971			1971-1972		
	O & M	Capital	Total	O & M	Capital	Total	O & M	Capital	Total	O & M	Capital	Total
General Administration.....	462	-	462	499	-	499	512	-	512	424	-	424
Support Services.....	491	174	665	578	118	696	579	91	670	621	69	690
Financial Services.....	31	-	31	44	-	44	51	-	51	85	-	85
Personnel.....	27	...	26	43	-	43	77	-	77	131	-	131
Information.....	-	-	-	-	-	-	-	-	-	-	-	-
Engineering Services.....										258	-	258
TOTAL ACTIVITY.....	1,011	174	1,185	1,164	118	1,282	1,219	91	1,310	1,519	69	1,588

TABLE: 4.41  
(in thousands of dollars)

## EXPENDITURES BY

SASKATCHEWAN

SUB-ACTIVITY	1968-1969			1969-1970			1970-1971			1971-1972		
	O & M	Capital	Total	O & M	Capital	Total	O & M	Capital	Total	O & M	Capital	Total
General Administration.....	488	-	488	508	-	508	553	-	553	278	-	278
Support Services.....	341	53	394	439	47	486	479	52	531	576	49	625
Financial Services.....	21	-	21	31	-	31	40	-	40	66	-	66
Personnel.....	23	...	23	52	-	52	58	-	58	150	-	150
Information.....	-	-	-	-	-	-	-	-	-	-	-	-
Engineering Services.....	-	-	-	-	-	-	-	-	-	178	-	178
TOTAL ACTIVITY.....	873	53	926	1,030	47	1,077	1,130	52	1,182	1,248	49	1,297

TABLE: 4.42  
(in thousands of dollars)

## EXPENDITURES BY

ALBERTA

SUB-ACTIVITY	1968-1969			1969-1970			1970-1971			1971-1972		
	O & M	Capital	Total	O & M	Capital	Total	O & M	Capital	Total	O & M	Capital	Total
General Administration.....	456	-	456	450	-	450	454	-	454	434	-	434
Support Services.....	349	104	453	417	124	541	437	130	567	499	57	556
Financial Services.....	88	-	88	120	-	120	176	-	176	203	-	203
Personnel.....	25	...	25	57	-	57	77	-	77	132	-	132
Information.....	2	-	2	5	-	5	-	-	-	-	-	-
Engineering Services.....										211	-	211
TOTAL ACTIVITY.....	920	104	1,024	1,049	124	1,173	1,144	130	1,274	1,479	57	1,536

TABLE: 4.43  
(in thousands of dollars)

EXPENDITURES BY

B.C. & YUKON

SUB-ACTIVITY	1968-1969			1969-1970			1970-1971			1971-1972		
	O & M	Capital	Total	O & M	Capital	Total	O & M	Capital	Total	O & M	Capital	Total
General Administration.....	687	-	687	775	-	775	386	-	386	...	...	...
Support Services.....	560	46	606	673	67	740	798	100	898	...	...	...
Financial Services.....	50	-	50	77	-	77	92	-	92	...	...	...
Personnel.....	36	...	36	78	-	78	121	-	121	...	...	...
Information.....	-	-	-	-	-	-	-	-	-	...	...	...
Engineering Services.....										...	...	...
TOTAL ACTIVITY.....	1,333	46	1,379	1,603	67	1,670	1,397	100	1,497	...	...	...

TABLE: 4.44  
(in thousands of dollars)

EXPENDITURES BY

BRITISH COLUMBIA 60

SUB-ACTIVITY	1968-1969			1969-1970			1970-1971			1971-1972		
	O & M	Capital	Total	O & M	Capital	Total	O & M	Capital	Total	O & M	Capital	Total
General Administration.....	..	..	..	..	..	..	..	..	..	317	-	317
Support Services.....	..	..	..	..	..	..	..	..	..	879	69	948
Financial Services.....	..	..	..	..	..	..	..	..	..	115	-	115
Personnel.....	..	..	..	..	..	..	..	..	..	262	-	262
Information.....	..	..	..	..	..	..	..	..	..	-	-	-
Engineering Services.....	..	..	..	..	..	..	..	..	..	757	8	765
TOTAL ACTIVITY.....	..	..	..	..	..	..	..	..	..	2,330	77	2,407

TABLE: 4.45  
(in thousands of dollars)

EXPENDITURES BY

SUB-ACTIVITY

YUKON

SUB-ACTIVITY	1968-1969			1969-1970			1970-1971			1971-1972		
	O & M	Capital	Total	O & M	Capital	Total	O & M	Capital	Total	O & M	Capital	Total
General Administration.....	..	..	..	..	..	..	..	..	..	39	-	39
Support Services.....	..	..	..	..	..	..	..	..	..	76	12	88
Financial Services.....	..	..	..	..	..	..	..	..	..	-	-	-
Personnel.....	..	..	..	..	..	..	..	..	..	21	-	21
Information.....	..	..	..	..	..	..	..	..	..	-	-	-
Engineering Services.....	..	..	..	..	..	..	..	..	..	47	-	47
TOTAL ACTIVITY.....	..	..	..	..	..	..	..	..	..	183	12	195

Community Affairs Activity

Expenditures Detail

- activity by sub-sub-activity
- region by sub-sub-activity

INDIAN AND ESKIMO AFFAIRS PROGRAM COMMUNITY AFFAIRS

SUB-SUB-ACTIVITY

TABLE: 5.1  
(in thousands of dollars)

EXPENDITURES BY

TOTAL ACTIVITY

SUB-SUB-ACTIVITY	1968-1969			1969-1970			1970-1971			1971-1972		
	O & M	Capital	Total	O & M	Capital	Total	O & M	Capital	Total	O & M	Capital	Total
General Administration:												
Administration.....	188	-	188	239	-	239	599	-	599	1,102	-	1,102
Staff Training.....	96	-	96	77	-	77	68	-	68	56	-	56
Membership.....	97	-	97	245	-	245	153	-	153	236	-	236
Sub-total.....	381	-	381	561	-	561	820	-	820	1,394	-	1,394
Social Services:												
Administration.....	375	-	375	855	-	855	1,264	-	1,264	1,713	-	1,713
Social Assistance.....	21,808	-	21,808	25,276	-	25,276	34,509	-	34,509	42,285	-	42,285
Care of Adults.....	404	-	404	486	-	486	537	-	537	663	-	663
Child Care.....	6,850	-	6,850	8,126	-	8,126	11,691	-	11,691	9,462	-	9,462
Rehabilitation.....	25	-	25	172	-	172	238	-	238	271	-	271
Other Welfare Services.....	322	-	322	321	-	321	558	-	558	673	-	673
Sub-total.....	29,784	-	29,784	35,236	-	35,236	48,797	-	48,797	55,067	-	55,067
Band Management:												
Administration.....	542	1	543	223	-	223	285	-	285	462	-	462
Band Financial Management..	1,187	8	1,195	2,217	-	2,217	2,827	-	2,827	4,697	-	4,697
Recreation.....	5	-	5	27	-	27	26	-	26	874	-	874
Policing.....	-	-	-	-	-	-	46	-	46	190	-	190
Band Liaison & Training....	169	2	171	317	-	317	390	-	390	453	-	453
Program Development.....	-	-	-	-	-	-	-	-	-	64	-	64
Social Devel.-Admin.....	-	-	-	-	-	-	-	-	-	64	-	64
Community Development.....	790	-	790	1,688	-	1,688	2,913	-	2,913	2,440	-	2,440
Sub-total.....	2,693	11	2,704	4,472	-	4,472	6,487	-	6,487	9,244	-	9,244



INDIAN AND ESKIMO AFFAIRS PROGRAM COMMUNITY AFFAIRS

TABLE: 5.1 (cont'd)  
(in thousands of dollars)

EXPENDITURES BY

SUB-SUB-ACTIVITY

TOTAL ACTIVITY

SUB-SUB-ACTIVITY	1968-1969			1969-1970			1970-1971			1971-1972		
	O & M	Capital	Total	O & M	Capital	Total	O & M	Capital	Total	O & M	Capital	Total
Community Improvement:												
Administration (H.Q. Only).	1,784	44	1,829	1,593	11	1,604	1,897	14	1,911	286	-	286
Housing (Capital Only).....	-	13,675	13,675	-	14,838	14,838	-	19,919	19,919	-	26,240	26,240
Road Systems.....	1,082	2,825	3,907	1,006	2,325	3,391	1,343	2,783	4,126	1,444	3,129	4,573
Water and Sanitation.....	201	2,645	2,846	279	3,304	3,583	348	4,815	5,163	438	6,323	6,761
Electrification.....	11	825	836	32	1,109	1,141	13	742	755	13	2,172	2,185
Community Facilities - Other	167	150	317	85	584	669	199	224	423	216	2,324	2,540
Community Planning.....	214	-	214	169	-	169	119	7	126	362	41	403
Community Fire Protection..										36	272	308
Municipal Services.....	993	-	993	2,340	-	2,340	2,881	-	2,881	481	-	481
Sub-total.....	4,453	20,164	24,617	5,504	22,171	27,735	6,800	28,504	35,304	3,275	40,501	43,776
TOTAL ACTIVITY.....	37,411	20,175	57,586	45,873	22,171	68,044	63,004	28,504	91,508	69,080	40,501	109,581

TABLE: 5.2  
(in thousands of dollars)

## EXPENDITURES BY SUB-SUB-ACTIVITY

## HEADQUARTERS

SUB-SUB-ACTIVITY	1968-1969			1969-1970			1970-1971			1971-1972		
	O & M	Capital	Total	O & M	Capital	Total	O & M	Capital	Total	O & M	Capital	Total
<b>General Administration:</b>												
Administration.....	57	-	57	125	-	125	191	-	191	174	-	174
Staff Training.....	43	-	43	25	-	25	14	-	14	2	-	2
Membership.....	97	-	97	219	-	219	153	-	153	234	-	234
Sub-total.....	197	-	197	369	-	369	358	-	358	410	-	410
<b>Social Services:</b>												
Administration.....	49	-	49	142	-	142	106	-	106	147	-	147
Social Assistance.....	1	-	1	-	-	-	-	-	-	-	-	-
Care of Adults.....	-	-	-	-	-	-	-	-	-	-	-	-
Child Care.....	-	-	-	-	-	-	-	-	-	-	-	-
Rehabilitation.....	-	-	-	87	-	87	111	-	111	125	-	125
Other Welfare Services.....	64	-	64	-	-	-	2	-	2	1	-	1
Sub-total.....	114	-	114	229	-	229	219	-	219	273	-	273
<b>Band Management:</b>												
Administration.....	501	-	501	70	-	70	107	-	107	48	-	48
Band Financial Management..	944	-	944	132	-	132	140	-	140	143	-	143
Recreation.....	-	-	-	-	-	-	-	-	-	-	-	-
Policing.....	-	-	-	-	-	-	-	-	-	-	-	-
Band Liaison & Training....	107	-	107	15	-	15	6	-	6	-	-	-
Program Development.....	-	-	-	-	-	-	-	-	-	64	-	64
Social Devel.-Admin.....	-	-	-	-	-	-	-	-	-	64	-	64
Community Development.....	317	-	317	832	-	832	1,002	-	1,002	644	-	644
Sub-total.....	1,869	-	1,869	1,049	-	1,049	1,255	-	1,255	963	-	963

TABLE: 5.2 (cont'd)  
(in thousands of dollars)

EXPENDITURES BY SUB-SUB-ACTIVITY

HEADQUARTERS

SUB-SUB-ACTIVITY	1968-1969			1969-1970			1970-1971			1971-1972		
	O & M	Capital	Total	O & M	Capital	Total	O & M	Capital	Total	O & M	Capital	Total
Community Improvement:												
Administration (H.Q. Only).	544	-	544	122	-	122	149	-	149	179	-	179
Housing (Capital Only).....	-	-	-	-	-	-	-	-	-	-	-	-
Road Systems.....	-	-	-	-	-	-	-	-	-	-	-	-
Water and Sanitation.....	-	-	-	-	-	-	-	-	-	-	-	-
Electrification.....	-	-	-	-	-	-	-	-	-	-	-	-
Community Facilities - Other	-	-	-	-	-	-	-	-	-	-	-	-
Community Planning.....	38	-	38	-	-	-	-	-	-	34	-	34
Community Fire Protection..	-	-	-	-	-	-	-	-	-	-	-	-
Municipal Services.....	-	-	-	6	-	6	7	-	7	-	-	-
Sub-total.....	582	-	582	128	-	128	156	-	156	213	-	213
TOTAL ACTIVITY.....	2,762	-	2,762	1,775	-	1,775	1,988	-	1,988	1,859	-	1,859

INDIAN AND ESKIMO AFFAIRS PROGRAM COMMUNITY AFFAIRS

TABLE: 5.3  
(in thousands of dollars)

EXPENDITURES BY

SUB-SUB-ACTIVITY

MARITIMES

SUB-SUB-ACTIVITY	1968-1969			1969-1970			1970-1971			1971-1972		
	O & M	Capital	Total	O & M	Capital	Total	O & M	Capital	Total	O & M	Capital	Total
General Administration:												
Administration.....	19	-	19	-	-	-	-	-	-	84	-	84
Staff Training.....	2	-	2	6	-	6	11	-	11	9	-	9
Membership.....	-	-	-	1	-	1	-	-	-	-	-	-
Sub-total.....	21	-	21	7	-	7	11	-	11	93	-	93
Social Services:												
Administration.....	78	-	78	116	-	116	127	-	127	99	-	99
Social Assistance.....	1,308	-	1,308	1,426	-	1,426	1,873	-	1,873	3,176	-	3,176
Care of Adults.....	25	-	25	28	-	28	36	-	36	65	-	65
Child Care.....	284	-	284	284	-	284	347	-	347	336	-	336
Rehabilitation.....	-	-	-	-	-	-	-	-	-	-	-	-
Other Welfare Services.....	12	-	12	16	-	16	25	-	25	32	-	32
Sub-total.....	1,707	-	1,707	1,870	-	1,870	2,408	-	2,408	3,708	-	3,708
Band Management:												
Administration.....	4	-	4	28	-	28	28	-	28	44	-	44
Band Financial Management..	13	-	13	100	-	100	160	-	160	214	-	214
Recreation.....	-	-	-	-	-	-	-	-	-	52	-	52
Policing.....	-	-	-	-	-	-	-	-	-	-	-	-
Band Liaison & Training....	2	-	2	18	-	18	36	-	36	23	-	23
Program Development.....	-	-	-	-	-	-	-	-	-	-	-	-
Social Devel.-Admin.....	-	-	-	-	-	-	-	-	-	-	-	-
Community Development.....	105	-	105	30	-	30	154	-	154	318	-	318
Sub-total.....	124	-	124	176	-	176	378	-	378	651	-	651

TABLE: 5.3 (cont'd)  
(in thousands of dollars)

EXPENDITURES BY

SUB-SUB-ACTIVITY

MARITIMES

SUB-SUB-ACTIVITY	1968-1969			1969-1970			1970-1971			1971-1972		
	O & M	Capital	Total	O & M	Capital	Total	O & M	Capital	Total	O & M	Capital	Total
Community Improvement:												
Administration (H.Q. Only).	43	1	44	80	-	80	96	-	96	16	-	16
Housing (Capital Only).....		749	749		808	808		1,095	1,095	-	-	-
Road Systems.....	8	110	118	23	42	65	27	106	133	44	80	124
Water and Sanitation.....	19	336	335	38	376	414	57	404	461	66	881	947
Electrification.....	-	-	-	-	-	-	-	-	-	1	-	1
Community Facilities - Other	2	-	2	-	-	-	4	11	15	3	11	14
Community Planning.....	10	-	10	72	-	72	1	7	8	8	-	8
Community Fire Protection..										6	11	17
Municipal Services.....	144	-	144	147	-	147	182	-	182	-	-	-
Sub-total.....	266	1,196	1,422	360	1,226	1,586	367	1,623	1,990	144	2,373	2,517
TOTAL ACTIVITY.....	2,078	1,196	3,274	2,413	1,226	3,639	3,164	1,623	4,787	4,596	2,373	6,969

TABLE: 5.4  
(in thousands of dollars)

## EXPENDITURES BY SUB-SUB-ACTIVITY

QUEBEC

SUB-SUB-ACTIVITY	1968-1969			1969-1970			1970-1971			1971-1972		
	O & M	Capital	Total	O & M	Capital	Total	O & M	Capital	Total	O & M	Capital	Total
General Administration:												
Administration.....	27	-	27	1	-	1	3	-	3	104	-	104
Staff Training.....	10	-	10	8	-	8	5	-	5	-	-	-
Membership.....	-	-	-	6	-	6	-	-	-	-	-	-
Sub-total.....	37	-	37	15	-	15	8	-	8	104	-	104
Social Services:												
Administration.....	78	-	78	179	-	179	254	-	254	278	-	278
Social Assistance.....	2,153	-	2,153	2,437	-	2,437	2,660	-	2,660	3,779	-	3,779
Care of Adults.....	10	-	10	12	-	12	22	-	22	54	-	54
Child Care.....	239	-	239	391	-	391	639	-	639	501	-	501
Rehabilitation.....	25	-	25	54	-	54	82	-	84	4	-	4
Other Welfare Services.....	16	-	16	18	-	18	20	-	20	19	-	19
Sub-total.....	2,521	-	2,521	3,091	-	3,091	3,677	-	3,677	4,635	-	4,635
Band Management:												
Administration.....	2	-	2	17	-	17	7	-	7	26	-	26
Band Financial Management..	43	-	43	318	-	318	344	-	344	314	-	314
Recreation.....	-	-	-	-	-	-	2	-	2	105	-	105
Policing.....	-	-	-	-	-	-	22	-	22	29	-	29
Band Liaison & Training....	3	-	3	19	-	19	40	-	40	7	-	7
Program Development.....	-	-	-	-	-	-	-	-	-	-	-	-
Social Devel.-Admin.....	-	-	-	-	-	-	-	-	-	-	-	-
Community Development.....	90	-	90	123	-	123	124	-	124	105	-	105
Sub-total.....	138	-	138	477	-	477	539	-	539	586	-	586

TABLE: 5.4 (cont'd)  
(in thousands of dollars)

## EXPENDITURES BY

## SUB-SUB-ACTIVITY

## QUEBEC

SUB-SUB-ACTIVITY	1968-1969			1969-1970			1970-1971			1971-1972		
	O & M	Capital	Total	O & M	Capital	Total	O & M	Capital	Total	O & M	Capital	Total
Community Improvement:												
Administration (H.Q. Only).	184	10	194	200	4	204	218	-	218	53	-	53
Housing (Capital Only).....	-	1,541	1,541	-	1,759	1,759	-	4,597	4,597	-	7,590	7,590
Road Systems.....	107	225	332	119	325	444	185	352	537	196	681	877
Water and Sanitation.....	62	444	506	78	511	589	98	1,384	1,482	85	1,372	1,457
Electrification.....	6	16	22	2	73	75	5	36	41	5	1,028	1,033
Community Facilities - Other	20	-	20	2	80	82	99	40	139	1	38	39
Community Planning.....	50	-	50	15	-	15	24	-	24	20	-	20
Community Fire Protection..										9	29	38
Municipal Services.....	142	-	142	1,372	-	1,372	1,840	-	1,840	481	-	481
Sub-total.....	571	2,236	2,807	1,788	2,752	4,540	2,469	6,409	8,878	850	10,733	11,583
TOTAL ACTIVITY.....	3,267	2,236	5,503	5,371	2,752	8,123	6,693	6,409	13,102	6,175	10,738	16,913

TABLE: 5.5  
(in thousands of dollars)

## EXPENDITURES BY SUB-SUB-ACTIVITY

ONTARIO

SUB-SUB-ACTIVITY	1968-1969			1969-1970			1970-1971			1971-1972		
	O & M	Capital	Total	O & M	Capital	Total	O & M	Capital	Total	O & M	Capital	Total
General Administration:												
Administration.....	29	-	29	23	-	23	37	-	37	143	-	143
Staff Training.....	1	-	1	-	-	-	1	-	1	-	-	-
Membership.....	-	-	-	-	-	-	-	-	-	-	-	-
Sub-total.....	30	-	30	23	-	23	38	-	38	143	-	143
Social Services:												
Administration.....	27	-	27	52	-	52	43	-	43	74	-	74
Social Assistance.....	2,437	-	2,437	2,465	-	2,465	3,736	-	3,736	4,132	-	4,132
Care of Adults.....	147	-	147	214	-	214	183	-	183	207	-	207
Child Care.....	1,130	-	1,130	1,209	-	1,209	1,305	-	1,305	1,559	-	1,559
Rehabilitation.....	-	-	-	-	-	-	-	-	-	-	-	-
Other Welfare Services.....	46	-	46	84	-	84	49	-	49	55	-	55
Sub-total.....	3,787	-	3,787	4,024	-	4,024	5,316	-	5,316	6,027	-	6,027
Band Management:												
Administration.....	2	-	2	20	-	20	22	-	22	25	-	25
Band Financial Management..	46	-	46	421	-	421	632	-	632	748	-	748
Recreation.....	-	-	-	-	-	-	-	-	-	138	-	138
Policing.....	-	-	-	-	-	-	-	-	-	2	-	2
Band Liaison & Training....	4	-	4	35	-	35	21	-	21	54	-	54
Program Development.....	-	-	-	-	-	-	-	-	-	-	-	-
Social Devel.-Admin.....	-	-	-	-	-	-	-	-	-	-	-	-
Community Development.....	62	-	62	111	-	111	296	-	296	120	-	120
Sub-total.....	114	-	114	587	-	587	971	-	971	1,087	-	1,087



TABLE: 5.5 (cont'd)  
(in thousands of dollars)

## EXPENDITURES BY SUB-SUB-ACTIVITY

ONTARIO

SUB-SUB-ACTIVITY	1968-1969			1969-1970			1970-1971			1971-1972		
	O & M	Capital	Total	O & M	Capital	Total	O & M	Capital	Total	O & M	Capital	Total
Community Improvement:												
Administration (H.Q. Only).	206	1	207	210	1	211	210	-	210	-	-	-
Housing (Capital Only).....		2,426	2,426		2,868	2,868		2,752	2,752	-	3,608	3,608
Road Systems.....	458	1,006	1,464	410	760	1,170	480	810	1,290	497	667	1,164
Water and Sanitation.....	22	472	494	24	537	561	37	744	781	64	1,032	1,096
Electrification.....	1	108	109	1	119	120	5	153	158	1	250	251
Community Facilities - Other	35	9	44	39	162	201	42	63	105	106	541	647
Community Planning.....	55	-	55	34	-	34	34	-	34	206	-	206
Community Fire Protection..										7	86	93
Municipal Services.....	184		184	207		207	207		207	-	-	-
Sub-total.....	961	4,022	4,983	925	4,447	5,372	1,015	4,522	5,537	881	6,184	7,065
TOTAL ACTIVITY.....	4,892	4,022	8,914	5,559	4,447	10,006	7,340	4,522	11,862	8,138	6,184	14,322

TABLE: 5.6  
(in thousands of dollars)

EXPENDITURES BY SUB-SUB-ACTIVITY

MANITOBA

SUB-SUB-ACTIVITY	1968-1969			1969-1970			1970-1971			1971-1972		
	O & M	Capital	Total	O & M	Capital	Total	O & M	Capital	Total	O & M	Capital	Total
<b>General Administration:</b>												
Administration.....	21	-	21	14	-	14	-	-	-	74	-	74
Staff Training.....	7	-	7	11	-	11	11	-	11	43	-	43
Membership.....	-	-	-	12	-	12	-	-	-	2	-	2
Sub-total.....	28	-	28	37	-	37	11	-	11	119	-	119
<b>Social Services:</b>												
Administration.....	28	-	28	104	-	104	172	-	172	212	-	212
Social Assistance.....	3,197	-	3,197	3,929	-	3,929	5,445	-	5,445	7,077	-	7,077
Care of Adults.....	85	-	85	80	-	80	94	-	94	99	-	99
Child Care.....	396	-	396	593	-	593	816	-	816	1,289	-	1,289
Rehabilitation.....	-	-	-	2	-	2	2	-	2	-	-	-
Other Welfare Services.....	60	-	60	62	-	62	202	-	202	182	-	182
Sub-total.....	3,766	-	3,766	4,770	-	4,770	6,731	-	6,731	8,859	-	8,859
<b>Band Management:</b>												
Administration.....	23	-	23	34	-	34	57	-	57	74	-	74
Band Financial Management..	-	-	-	345	-	345	400	-	400	570	-	570
Recreation.....	2	-	2	2	-	2	5	-	5	126	-	126
Policing.....	-	-	-	-	-	-	16	-	16	52	-	52
Band Liaison & Training....	20	-	20	29	-	29	51	-	51	67	-	67
Program Development.....	-	-	-	-	-	-	-	-	-	-	-	-
Social Devel.-Admin.....	-	-	-	-	-	-	-	-	-	-	-	-
Community Development.....	20	-	20	231	-	231	578	-	578	444	-	444
Sub-total.....	65	-	65	641	-	641	1,107	-	1,107	1,333	-	1,333

TABLE: 5.6 (cont'd)  
(in thousands of dollars)

EXPENDITURES BY

SUB-SUB-ACTIVITY

MANITOBA

SUB-SUB-ACTIVITY	1968-1969			1969-1970			1970-1971			1971-1972		
	O & M	Capital	Total	O & M	Capital	Total	O & M	Capital	Total	O & M	Capital	Total
Community Improvement:												
Administration (H.Q. Only).	164	1	165	183	1	184	221	-	221	6	-	6
Housing (Capital Only).....	-	2,721	2,721	-	2,765	2,765	-	3,055	3,055	-	3,342	3,342
Road Systems.....	139	292	431	97	228	385	166	333	499	228	344	572
Water and Sanitation.....	26	145	171	23	99	122	46	148	194	71	308	379
Electrification.....	-	317	317	24	436	460	-	177	177	-	365	365
Community Facilities - Other	33	38	71	-	173	173	13	32	45	1	737	738
Community Planning.....	18	-	18	31	-	31	29	-	29	35	-	35
Community Fire Protection..												
Municipal Services.....	143	-	143	146	-	146	187	-	187	-	-	-
Sub-total.....	523	3,514	4,037	504	3,702	4,206	662	3,745	4407	341	5,096	5,437
TOTAL ACTIVITY.....	4,382	3,514	7,896	5,952	3,702	9,654	8,511	3,745	12,256	10,652	5,096	15,748

TABLE: 5.7  
(in thousands of dollars)

## EXPENDITURES BY SUB-SUB-ACTIVITY

## SASKATCHEWAN

SUB-SUB-ACTIVITY	1968-1969			1969-1970			1970-1971			1971-1972		
	O & M	Capital	Total	O & M	Capital	Total	O & M	Capital	Total	O & M	Capital	Total
General Administration:												
Administration.....	19	-	19	58	-	58	73	-	73	138	-	138
Staff Training.....	19	-	19	20	-	20	15	-	15	-	-	-
Membership.....	-	-	-	-	-	-	-	-	-	-	-	-
Sub-total.....	38	-	38	78	-	78	88	-	88	138	-	138
Social Services:												
Administration.....	25	-	25	84	-	84	150	-	150	403	-	403
Social Assistance.....	5,128	-	5,128	5,546	-	5,546	7,576	-	7,576	8,514	-	8,514
Care of Adults.....	17	-	17	18	-	18	33	-	33	49	-	49
Child Care.....	625	-	625	819	-	819	885	-	885	976	-	976
Rehabilitation.....	-	-	-	25	-	25	29	-	29	106	-	106
Other Welfare Services.....	54	-	54	61	-	61	85	-	85	73	-	73
Sub-total.....	5,849	-	5,849	6,553	-	6,553	8,758	-	8,758	10,121	-	10,121
Band Management:												
Administration.....	-	-	-	-	-	-	-	-	-	127	-	127
Band Financial Management..	28	-	28	320	-	320	431	-	431	558	-	558
Recreation.....	1	-	1	14	-	14	-	-	-	133	-	133
Policing.....	-	-	-	-	-	-	-	-	-	-	-	-
Band Liaison & Training....	5	-	5	60	-	60	60	-	60	53	-	53
Program Development.....	-	-	-	-	-	-	-	-	-	-	-	-
Social Devel.-Admin.....	-	-	-	-	-	-	-	-	-	-	-	-
Community Development.....	89	-	89	109	-	109	197	-	197	470	-	470
Sub-total.....	123	-	123	503	-	503	688	-	688	1,341	-	1,341

TABLE: 5.7 (cont'd)  
(in thousands of dollars)

EXPENDITURES BY SUB-SUB-ACTIVITY

SASKATCHEWAN

SUB-SUB-ACTIVITY	1968-1969			1969-1970			1970-1971			1971-1972		
	O & M	Capital	Total	O & M	Capital	Total	O & M	Capital	Total	O & M	Capital	Total
Community Improvement:												
Administration (H.Q. Only).	104	2	106	126	-	126	148	-	148	24	-	24
Housing (Capital Only).....		2,403	2,403		2,517	2,517		2,957	2,957	-	3,511	3,511
Road Systems.....	195	551	746	169	538	707	228	527	755	207	537	744
Water and Sanitation.....	20	292	312	33	325	358	41	201	242	58	254	312
Electrification.....	-	223	223	-	319	319	-	114	114	1	103	104
Community Facilities - Other	-	9	9	1	5	6	-	-	-	2	301	303
Community Planning.....	3	-	3	-	-	-	-	-	-	-	-	-
Community Fire Protection..												
Municipal Services.....	121	-	121	116		116	122	-	122	-	-	-
Sub-total.....	443	3,480	3,923	445	3,704	4,149	539	3,799	4,338	292	4,706	4,998
TOTAL ACTIVITY.....	6,453	3,480	9,933	7,579	3,704	11,283	10,073	3,799	13,872	11,892	4,706	16,598

TABLE: 5.8  
(in thousands of dollars)

EXPENDITURES BY SUB-SUB-ACTIVITY

ALBERTA

SUB-SUB-ACTIVITY	1968-1969			1969-1970			1970-1971			1971-1972		
	O & M	Capital	Total	O & M	Capital	Total	O & M	Capital	Total	O & M	Capital	Total
General Administration:												
Administration.....	14	-	14	1	-	1	-	-	-	53	-	53
Staff Training.....	6	-	6	1	-	1	1	-	1	2	-	2
Membership.....	-	-	-	5	-	5	-	-	-	-	-	-
Sub-total.....	20	-	20	7	-	7	1	-	1	55	-	55
Social Services:												
Administration.....	60	-	60	111	-	111	183	-	183	222	-	222
Social Assistance.....	2,787	-	2,787	3,774	-	3,774	4,982	-	4,982	6,230	-	6,230
Care of Adults.....	24	-	24	31	-	31	40	-	40	46	-	46
Child Care.....	515	-	515	626	-	626	800	-	800	1,054	-	1,054
Rehabilitation.....	-	-	-	3	-	3	14	-	14	31	-	31
Other Welfare Services.....	20	-	20	32	-	32	106	-	106	224	-	224
Sub-total.....	3,406	-	3,406	4,577	-	4,577	6,125	-	6,125	7,807	-	7,807
Band Management:												
Administration.....	4	1	5	21	-	21	17	-	17	36	-	36
Band Financial Management..	62	8	70	308	-	308	366	-	366	592	-	592
Recreation.....	1	-	1	4	-	4	19	-	19	91	-	91
Policing.....	-	-	-	-	-	-	8	-	8	58	-	58
Band Liaison & Training....	17	2	19	85	-	85	111	-	111	154	-	154
Program Development.....	-	-	-	-	-	-	-	-	-	-	-	-
Social Devel.-Admin.....	-	-	-	-	-	-	-	-	-	-	-	-
Community Development.....	16	-	16	132	-	132	447	-	447	129	-	129
Sub-total.....	100	11	111	550	-	550	968	-	968	1,060	-	1,060

TABLE: 5.8 (cont'd)  
(in thousands of dollars)

EXPENDITURES BY SUB-SUB-ACTIVITY

ALBERTA

SUB-SUB-ACTIVITY	1968-1969			1969-1970			1970-1971			1971-1972		
	O & M	Capital	Total	O & M	Capital	Total	O & M	Capital	Total	O & M	Capital	Total
Community Improvement:												
Administration (H.Q. Only).	110	1	111	147	-	147	170	4	174	2	-	2
Housing (Capital Only).....		1,366	1,366		1,355	1,355		2,110	2,110	-	2,666	2,666
Road Systems.....	117	436	553	145	281	426	223	355	578	221	398	619
Water and Sanitation.....	5	235	240	10	533	543	26	489	515	36	375	411
Electrification.....	-	97	97	-	74	74	-	50	50	-	112	112
Community Facilities - Other	2	-	2	3	50	53	15	-	15	72	237	309
Community Planning.....	7	-	7	17	-	17	26	-	26	24	-	24
Community Fire Protection..										8	72	80
Municipal Services.....	93	-	93	97	-	97	184	-	184	-	-	-
Sub-total.....	334	2,135	2,469	419	2,293	2,712	644	3,008	3,652	363	3,860	8,083
TOTAL ACTIVITY.....	3,860	2,146	6,006	5,553	2,293	7,846	7,738	3,008	10,746	9,285	3,860	13,145

TABLE: 5.9  
(in thousands of dollars)

EXPENDITURES BY

B.C. & YUKON

SUB-SUB-ACTIVITY	1968-1969			1969-1970			1970-1971			1971-1972		
	O & M	Capital	Total	O & M	Capital	Total	O & M	Capital	Total	O & M	Capital	Total
General Administration:												
Administration.....	2	-	2	17	-	17	295	-	295	...	...	...
Staff Training.....	8	-	8	6	-	6	10	-	10	...	...	...
Membership.....	-	-	-	2	-	2	-	-	-	...	...	...
Sub-total.....	10	-	10	25	-	25	305	-	305	...	...	...
Social Services:												
Administration.....	30	-	30	67	-	67	229	-	229	...	...	...
Social Assistance.....	4,797	-	4,797	5,699	-	5,699	8,237	-	8,237	...	...	...
Care of Adults.....	96	-	96	103	-	103	129	-	129	...	...	...
Child Care.....	3,661	-	3,661	4,204	-	4,204	6,899	-	6,899	...	...	...
Rehabilitation.....	-	-	-	1	-	1	-	-	-	...	...	...
Other Welfare Services.....	50	-	50	48	-	48	69	-	69	...	...	...
Sub-total.....	8,634	-	8,634	10,122	-	10,122	15,563	-	15,563	...	...	...
Band Management:												
Administration.....	6	-	6	33	-	33	47	-	47	...	...	...
Band Financial Management..	51	-	51	273	-	273	354	-	354	...	...	...
Recreation.....	1	-	1	7	-	7	-	-	-	...	...	...
Policing.....	-	-	-	-	-	-	-	-	-	...	...	...
Band Liaison & Training....	11	-	11	56	-	56	65	-	65	...	...	...
Program Development.....										...	...	...
Social Devel.-Admin.....										...	...	...
Community Development.....	91	-	91	120	-	120	115	-	115	...	...	...
Sub-total.....	160	-	160	489	-	489	581	-	581	...	...	...



TABLE: 5.9 (cont'd)  
(in thousands of dollars)

EXPENDITURES BY SUB-SUB-ACTIVITY

B.C. & YUKON

SUB-SUB-ACTIVITY	1968-1969			1969-1970			1970-1971			1971-1972		
	O & M	Capital	Total	O & M	Capital	Total	O & M	Capital	Total	O & M	Capital	Total
Community Improvement:												
Administration (H.Q. Only).	430	25	455	525	5	530	685	10	695	...	...	...
Housing (Capital Only).....		2,472	2,472		2,766	2,766		3,353	3,353	...	...	...
Road Systems.....	58	205	263	43	151	194	34	300	334	...	...	...
Water and Sanitation.....	47	721	768	73	923	996	43	1,445	1,488	...	...	...
Electrification.....	4	64	68	5	88	93	3	212	215	...	...	...
Community Facilities - Other	75	94	169	40	114	154	26	78	104	...	...	...
Community Planning.....	33	-	33	-	-	-	5	-	5	...	...	...
Community Fire Protection..										...	...	...
Municipal Services.....	166	-	166	249	-	249	152	-	152	...	...	...
Sub-total.....	813	3,581	4,394	935	4,047	4,982	948	5,398	6,346	...	...	...
TOTAL ACTIVITY.....	9,617	3,581	13,198	11,571	4,047	15,618	17,397	5,398	22,795	1..	...	...

TABLE: 5.10  
(in thousands of dollars)

## EXPENDITURES BY SUB-SUB-ACTIVITY

BRITISH COLUMBIA

SUB-SUB-ACTIVITY	1968-1969			1969-1970			1970-1971			1971-1972		
	O & M	Capital	Total	O & M	Capital	Total	O & M	Capital	Total	O & M	Capital	Total
General Administration:												
Administration.....										307	-	307
Staff Training.....										-	-	-
Membership.....										-	-	-
Sub-total.....	..	..	..	..	..	..	..	..	..	307	-	307
Social Services:												
Administration.....										259	-	259
Social Assistance.....										8,884	-	8,884
Care of Adults.....										95	-	95
Child Care.....										3,438	-	3,438
Rehabilitation.....										4	-	4
Other Welfare Services.....										69	-	69
Sub-total.....	..	..	..	..	..	..	..	..	..	12,749	-	12,749
Band Management:												
Administration.....										82	-	82
Band Financial Management..										1,397	-	1,397
Recreation.....										208	-	208
Policing.....										49	-	49
Band Liaison & Training....										67	-	67
Program Development.....										-	-	-
Social Devel.-Admin.....										-	-	-
Community Development.....										172	-	172
Sub-total.....	..	..	..	..	..	..	..	..	..	1,975	-	1,975

TABLE: 5.10 (cont'd)  
(in thousands of dollars)

EXPENDITURES BY

SUB-SUB-ACTIVITY

SUB-SUB-ACTIVITY	1968-1969			1969-1970			1970-1971			1971-1972		
	O & M	Capital	Total	O & M	Capital	Total	O & M	Capital	Total	O & M	Capital	Total
Community Improvement:												
Administration (H.Q. Only).										6	-	6
Housing (Capital Only).....										-	3,782	3,782
Road Systems.....										44	411	455
Water and Sanitation.....										54	2,079	2,133
Electrification.....										4	314	318
Community Facilities - Other										27	280	307
Community Planning.....										34	-	34
Community Fire Protection..										4	74	78
Municipal Services.....												
Sub-total.....	..	..	..	..	..	..	..	..	..	174	6,940	7,113
TOTAL ACTIVITY.....	..	..	..	..	..	..	..	..	..	15,304	6,940	22,244

TABLE: 5.11  
(in thousands of dollars)

## EXPENDITURES BY SUB-SUB-ACTIVITY

YUKON

SUB-SUB-ACTIVITY	1968-1969			1969-1970			1970-1971			1971-1972		
	O & M	Capital	Total	O & M	Capital	Total	O & M	Capital	Total	O & M	Capital	Total
General Administration:												
Administration.....										25	-	25
Staff Training.....										-	-	-
Membership.....										-	-	-
Sub-total.....	..	..	..	..	..	..	..	..	..	25	-	25
Social Services:												
Administration.....										19	-	19
Social Assistance.....										493	-	493
Care of Adults.....										48	-	48
Child Care.....										309	-	309
Rehabilitation.....										1	-	1
Other Welfare Services.....										18	-	18
Sub-total.....	..	..	..	..	..	..	..	..	..	888	-	888
Band Management:												
Administration.....										-	-	-
Band Financial Management..										161	-	161
Recreation.....										21	-	21
Policing.....										-	-	-
Band Liaison & Training....										28	-	28
Program Development.....										-	-	-
Social Devel.-Admin.....										-	-	-
Community Development.....										38	-	38
Sub-total.....	..	..	..	..	..	..	..	..	..	248	-	248

TABLE: 5.11 (cont'd)  
(in thousands of dollars)EXPENDITURES BY SUB-SUB-ACTIVITY

83

YUKON

SUB-SUB-ACTIVITY	1968-1969			1969-1970			1970-1971			1971-1972		
	O & M	Capital	Total	O & M	Capital	Total	O & M	Capital	Total	O & M	Capital	Total
Community Improvement:												
Administration (H.Q. Only).										2	-	2
Housing (Capital Only).....										-	351	351
Road Systems.....										7	10	17
Water and Sanitation.....										4	22	26
Electrification.....										1	-	1
Community Facilities - Other										4	180	184
Community Planning.....										-	41	41
Community Fire Protection..										-	-	-
Municipal Services.....										-	-	-
Sub-total.....	..	..	..	..	..	..	..	..	..	18	604	622
TOTAL ACTIVITY.....	..	..	..	..	..	..	..	..	..	1,179	604	1,783

Education Activity

Expenditures Detail

- activity by sub-sub-activity
- region by sub-sub-activity

TABLE: 5.12  
(in thousands of dollars)

EXPENDITURES BY SUB-SUB-ACTIVITY

TOTAL ACTIVITY

SUB-SUB-ACTIVITY	1968-1969			1969-1970			1970-1971			1971-1972		
	O & M	Capital	Total	O & M	Capital	Total	O & M	Capital	Total	O & M	Capital	Total
Cultural Development:												
Administration.....	495	-	495	419	-	419	427	-	427	497	-	497
Sub-total.....	495	-	495	419	-	419	427	-	427	497	-	497
General Administration:												
Administration.....	2,035	-	2,072	2,165	-	2,187	2,525	-	2,541	2,574	-	2,574
Transportation Facilities..	50	94	107	72	87	137	91	99	174	101	78	179
Professional Education.....	73	-	73	148	-	148	214	3	217	311	-	311
Scholarships.....	20	-	20	16	-	16	21	-	21	21	-	21
Ed'l Studies & Research....	-	-	-	64	-	64	220	-	220	298	-	298
Sub-total.....	2,178	94	2,272	2,465	87	2,552	3,071	102	3,173	3,305	78	3,383
Education in Federal Schools:												
Instruction.....	9,926	143	10,069	11,181	192	11,373	12,679	141	12,820	14,328	178	14,506
Inspection.....	35	-	35	36	1	37	26	-	26	17	-	17
School Facilities.....	3,971	4,445	8,416	4,158	4,283	8,441	5,212	6,031	11,243	6,000	10,424	16,424
School Committees.....	73	-	73	101	-	101	149	-	149	272	-	272
Municipal Services.....	50	-	50	105	-	105	161	-	161	210	-	210
Sub-total.....	14,055	4,588	18,643	15,581	4,476	20,057	18,227	6,172	24,399	20,827	10,602	31,429
Educ. in Non-Federal Schools:												
Instruction.....	16,442	6,044	22,486	23,446	5,429	28,875	27,702	8,836	36,538	33,317	5,381	38,698
Guidance.....	1,389	-	1,389	1,688	-	1,688	2,083	-	2,083	2,522	-	2,522
Sub-total.....	17,831	6,044	23,875	25,134	5,429	30,563	29,785	8,836	38,621	35,839	5,381	41,220

TABLE: 5.12 (cont'd)  
(in thousands of dollars)

EXPENDITURES BY

SUB-SUB-ACTIVITY

TOTAL ACTIVITY

SUB-SUB-ACTIVITY	1968-1969			1969-1970			1970-1971			1971-1972		
	O & M	Capital	Total	O & M	Capital	Total	O & M	Capital	Total	O & M	Capital	Total
Transp. & Mtc. of Pupils:												
Mtc. of Pupils in Private Homes.....	2,913	-	2,913	3,925	-	3,925	4,490	-	4,490	4,670	-	4,670
Mid-day Lunches.....	412	-	412	444	-	444	564	-	564	652	-	652
Student Allowances.....	403	-	403	579	-	579	959	-	959	1,587	-	1,587
Seasonal Transportation....	305	-	305	320	-	320	376	-	376	576	-	576
Daily Transportation.....	3,798	15	3,813	4,713	11	4,724	5,554	58	5,612	6,350	43	6,393
Other.....	38	-	38	2	-	2	1	-	1	10	-	10
Sub-total.....	7,869	15	7,884	9,983	11	9,994	11,944	58	12,002	13,845	43	13,888
Adult Education:												
Administration.....	262	-	262	325	-	325	479	-	479	465	-	465
Adult Basic Education.....	389	-	389	489	-	489	576	-	576	968	3	971
Social Adult Education.....	607	-	607	676	-	676	845	-	845	1,616	-	1,616
Public Library Services....	-	-	-	55	-	55	86	5	91	124	8	132
Sub-total.....	1,258	-	1,258	1,545	-	1,545	1,986	5	1,991	3,173	11	2,719
Vocational Education:												
Administration.....	919	-	919	1,185	-	1,185	1,334	-	1,334	1,621	-	1,621
University & Prof. Training	131	-	131	209	-	209	276	-	276	364	-	364
Vocational Training.....	469	-	469	739	-	739	980	4	984	1,134	273	1,407
Mtc. of Pupils in Post- School Program.....	1,558	-	1,558	2,479	-	2,479	3,189	-	3,189	4,228	-	4,228
Sub-total.....	3,077	-	3,077	4,612	-	4,612	5,779	4	5,783	7,347	273	7,620



TABLE: 5.12 (cont'd)  
(in thousands of dollars)

## EXPENDITURES BY SUB-SUB-ACTIVITY

TOTAL ACTIVITY

SUB-SUB-ACTIVITY	1968-1969			1969-1970			1970-1971			1971-1972		
	O & M	Capital	Total	O & M	Capital	Total	O & M	Capital	Total	O & M	Capital	Total
Employment and Relocation:												
Administration.....	421	-	421	658	-	658	754	-	754	802	-	802
Placement.....	397	-	397	497	-	497	513	-	513	689	8	697
Relocation.....	262	-	262	329	-	329	329	-	329	362	-	362
Training-on-the-job.....	55	-	55	129	-	129	406	-	406	762	-	762
In-Service Training.....	111	-	111	108	-	108	140	-	140	167	-	167
Sub-total.....	1,246	-	1,246	1,721	-	1,721	2,142	-	2,142	2,782	8	2,790
Student Residences:												
Administration.....	9537	-	9537	1,758	5	1,764	1,866	-	1,866	1,929	4	1,933
Transportation Facilities..	10	58	68	137	43	180	160	55	215	209	94	303
Building Facilities.....	228	850	1,078	3,665	1,271	4,936	3,888	2,175	6,063	3,954	962	4,916
Catering Services.....	214	-	214	3,424	-	3,424	3,450	-	3,450	3,422	6	3,428
Special Services.....	142	-	142	2,308	-	2,308	3,164	-	3,164	3,384	2	3,386
Maintenance of Students....	108	-	108	1,722	-	1,722	1,760	-	1,760	1,794	-	1,794
Extracurricular Activities..	9	-	9	130	-	130	151	-	151	211	1	212
Seasonal Transportation....	2	-	2	20	-	20	22	-	22	60	-	60
Other Services.....	20	-	20	487	-	487	49	1	50	44	-	44
Sub-total.....	10,270	908	11,178	13,651	1,319	14,970	14,510	2,231	16,741	15,007	1,069	16,076
TOTAL ACTIVITY.....	58,279	11,649	69,928	75,111	11,322	86,433	87,871	17,408	105,279	102,626	17,465	120,091



TABLE: 5.13 (cont'd)  
(in thousands of dollars)

## EXPENDITURES BY SUB-SUB-ACTIVITY

## HEADQUARTERS

SUB-SUB-ACTIVITY	1968-1969			1969-1970			1970-1971			1971-1972		
	O & M	Capital	Total	O & M	Capital	Total	O & M	Capital	Total	O & M	Capital	Total
Transp. & Mtc. of Pupils:												
Mtc. of Pupils in												
Private Homes.....	-	-	-	-	-	-	-	-	-	-	-	-
Mid-day Lunches.....	-	-	-	-	-	-	-	-	-	-	-	-
Student Allowances.....	-	-	-	-	-	-	-	-	-	-	-	-
Seasonal Transportation....	1	-	1	-	-	-	-	-	-	-	-	-
Daily Transportation.....	-	-	-	-	-	-	-	-	-	-	-	-
Other.....	-	-	-	-	-	-	-	-	-	-	-	-
Sub-total.....	1	-	1	-	-	-	-	-	-	-	-	-
Adult Education:												
Administration.....	..	-	..	..	-	..	105	-	105	72	-	72
Adult Basic Education.....	..	-	..	..	-	..	-	-	-	-	-	-
Social Adult Education.....	..	-	..	..	-	..	13	-	13	2	-	2
Public Library Services....	-	-	-	-	-	-	-	-	-	-	-	-
Sub-total.....	..	-	..	..	-	..	118	-	118	74	-	74
Vocational Education:												
Administration.....	10	-	10	2	-	2	90	-	90	72	-	72
University & Prof. Training	3	-	3	-	-	-	-	-	-	-	-	-
Vocational Training.....	62	-	62	-	-	-	-	-	-	-	-	-
Mtc. of Pupils in Post- School Program.....	89	-	89	-	-	-	-	-	-	-	-	-
Sub-total.....	164	-	164	2	-	2	90	-	90	72	-	72

TABLE: 5.13 (cont'd)  
(in thousands of dollars)

## EXPENDITURES BY SUB-SUB ACTIVITY

HEADQUARTERS

SUB-SUB-ACTIVITY	1968-1969			1969-1970			1970-1971			1971-1972		
	O & M	Capital	Total	O & M	Capital	Total	O & M	Capital	Total	O & M	Capital	Total
Employment and Relocation:												
Administration.....	-	-	-	14	-	14	61	-	61	22	-	22
Placement.....	13	-	13	-	-	-	-	-	-	-	-	-
Relocation.....	4	-	4	-	-	-	-	-	-	-	-	-
Training-on-the-job.....	-	-	-	10	-	10	99	-	99	54	-	54
In-Service Training.....	19	-	19	15	-	15	24	-	24	36	-	36
Sub-total.....	36	-	36	39	-	39	184	-	184	112	-	112
Student Residences:												
Administration.....	9,420	-	9,420	69	-	69	98	-	98	433	-	433
Transportation Facilities..	-	-	-	-	-	-	-	-	-	-	-	-
Building Facilities.....	-	-	-	-	-	-	-	-	-	-	-	-
Catering Services.....	-	-	-	-	-	-	-	-	-	-	-	-
Special Services.....	-	-	-	-	-	-	-	-	-	14	-	14
Maintenance of Students....	-	-	-	-	-	-	-	-	-	-	-	-
Extracurricular Activities..	-	-	-	-	-	-	-	-	-	-	-	-
Seasonal Transportation....	-	-	-	-	-	-	-	-	-	-	-	-
Other Services.....	-	-	-	-	-	-	-	-	-	-	-	-
Sub-total.....	9,420	-	9,420	69	-	69	98	-	98	447	-	447
TOTAL ACTIVITY.....	10,669	-	10,669	1,008	-	1,008	1,696	-	1,696	1,954	-	1,954

TABLE: 5.14  
(in thousands of dollars)

## EXPENDITURES BY SUB-SUB-ACTIVITY

## MARITIMES

SUB-SUB-ACTIVITY	1968-1969			1969-1970			1970-1971			1971-1972		
	O & M	Capital	Total	O & M	Capital	Total	O & M	Capital	Total	O & M	Capital	Total
Cultural Development:												
Administration.....	-	-	-	-	-	-	-	-	-	-	-	-
Sub-total.....	-	-	-	-	-	-	-	-	-	-	-	-
General Administration:												
Administration.....	86	-	86	111	-	111	103	-	103	126	-	126
Transportation Facilities..	-	-	-	4	-	4	-	-	-	-	-	-
Professional Education.....	-	-	-	-	-	-	6	-	6	14	-	14
Scholarships.....	-	-	-	-	-	-	-	-	-	-	-	-
Ed'l Studies & Research....	-	-	-	-	-	-	1	-	1	14	-	14
Sub-total.....	86	-	86	115	-	115	110	-	110	154	-	154
Education in Federal Schools:												
Instruction.....	347	-	347	415	-	415	449	-	449	506	-	506
Inspection.....	-	-	-	-	-	-	-	-	-	-	-	-
School Facilities.....	87	10	97	108	54	162	115	29	144	146	363	509
School Committees.....	2	-	2	3	-	3	8	-	8	38	-	38
Municipal Services.....	-	-	-	-	-	-	-	-	-	-	-	-
Sub-total.....	436	10	446	526	54	580	572	29	601	690	363	1,053
Educ. in Non-Federal Schools:												
Instruction.....	409	97	506	510	817	1,327	669	1,085	1,754	914	87	1,001
Guidance.....	44	-	44	62	-	62	61	-	61	67	-	67
Sub-total.....	453	97	550	572	817	1,389	730	1,085	1,815	981	87	1,068

TABLE: 5.14 (cont'd)  
(in thousands of dollars)

## EXPENDITURES BY

## SUB-SUB-ACTIVITY

## MARITIMES

SUB-SUB-ACTIVITY	1968-1969			1969-1970			1970-1971			1971-1972		
	O & M	Capital	Total	O & M	Capital	Total	O & M	Capital	Total	O & M	Capital	Total
Transp. & Mtc. of Pupils:												
Mtc. of Pupils in												
Private Homes.....	62	-	62	70	-	70	84	-	84	96	-	96
Mid-day Lunches.....	56	-	56	84	-	84	111	-	111	139	-	139
Student Allowances.....	6	-	6	23	-	23	69	-	69	85	-	85
Seasonal Transportation....	2	-	2	4	-	4	4	-	4	7	-	7
Daily Transportation.....	162	-	162	225	-	225	274	-	274	330	-	330
Other.....	-	-	-	-	-	-	-	-	-	-	-	-
Sub-total.....	288	-	288	406	-	406	542	-	542	657	-	657
Adult Education:												
Administration.....	27	-	27	33	-	33	39	-	39	15	-	15
Adult Basic Education.....	2	-	2	5	-	5	8	-	8	5	-	5
Social Adult Education.....	12	-	12	20	-	20	25	-	25	16	-	16
Public Library Services....	-	-	-	4	-	4	7	-	7	8	-	8
Sub-total.....	41	-	41	62	-	62	79	-	79	44	-	44
Vocational Education:												
Administration.....	72	-	72	93	-	93	92	-	92	185	-	185
University & Prof. Training	15	-	15	22	-	22	19	-	19	40	-	40
Vocational Training.....	7	-	7	31	-	31	60	4	64	63	-	63
Mtc. of Pupils in Post-												
School Program.....	85	-	85	144	-	144	257	-	257	324	-	324
Sub-total.....	179	-	179	290	-	290	428	4	432	612	-	612

TABLE: 5.14 (cont'd)  
(in thousands of dollars)

EXPENDITURES BY

MARITIMES

SUB-SUB-ACTIVITY	1968-1969			1969-1970			1970-1971			1971-1972		
	O & M	Capital	Total	O & M	Capital	Total	O & M	Capital	Total	O & M	Capital	Total
Employment and Relocation:												
Administration.....	37	-	37	54	-	54	58	-	58	52	-	52
Placement.....	26	-	26	41	-	41	58	-	58	59	-	59
Relocation.....	31	-	31	19	-	19	30	-	30	25	-	25
Training-on-the-job.....	2	-	2	7	-	7	20	-	20	46	-	46
In-Service Training.....	5	-	5	3	-	3	8	-	8	10	-	10
Sub-total.....	101	-	101	124	-	124	174	-	174	192	-	192
Student Residences:												
Administration.....	...	...	...	...	...	...	...	...	...	-	-	-
Transportation Facilities..	...	...	...	...	...	...	...	...	...	-	-	-
Building Facilities.....	...	...	...	...	...	...	...	...	...	-	-	-
Catering Services.....	...	...	...	...	...	...	...	...	...	-	-	-
Special Services.....	...	...	...	...	...	...	...	...	...	-	-	-
Maintenance of Students....	...	...	...	...	...	...	...	...	...	-	-	-
Extracurricular Activities..	...	...	...	...	...	...	...	...	...	-	-	-
Seasonal Transportation....	...	...	...	...	...	...	...	...	...	-	-	-
Other Services.....	...	...	...	...	...	...	...	...	...	-	-	-
Sub-total.....	...	...	...	...	...	...	...	...	...	-	-	-
TOTAL ACTIVITY.....	1,584	107	1,691	2,095	871	2,966	2,635	1,118	3,753	3,330	450	3,780

TABLE: 5.15  
(in thousands of dollars)

EXPENDITURES BY

SUB-SUB-ACTIVITY

QUEBEC

SUB-SUB-ACTIVITY.	1968-1969			1969-1970			1970-1971			1971-1972		
	O & M	Capital	Total	O & M	Capital	Total	O & M	Capital	Total	O & M	Capital	Total
Cultural Development:												
Administration.....	-	-	-	-	-	-	-	-	-	5	-	5
Sub-total.....	-	-	-	-	-	-	-	-	-	5	-	5
General Administration:												
Administration.....	265	-	265	303	-	303	531	-	531	242	-	242
Transportation Facilities..	2	7	9	4	7	11	6	19	25	9	11	20
Professional Education.....	2	-	2	27	-	27	23	-	23	27	-	27
Scholarships.....	-	-	-	-	-	-	-	-	-	-	-	-
Ed'l Studies & Research....	-	-	-	-	-	-	-	-	-	42	-	42
Sub-total.....	269	7	276	334	7	341	560	19	579	320	11	331
Education in Federal Schools:												
Instruction.....	1,128	-	1,128	1,417	75	1,492	1,734	-	1,734	2,163	-	2,163
Inspection.....	-	-	-	-	-	-	-	-	-	-	-	-
School Facilities.....	440	459	899	511	869	1,380	697	1,628	2,325	753	3,164	3,917
School Committees.....	2	-	2	3	-	3	4	-	4	6	-	6
Municipal Services.....	50	-	50	105	-	105	161	-	161	210	-	210
Sub-total.....	1,620	459	2,079	2,036	944	2,980	2,596	1,628	4,224	3,132	3,164	6,296
Educ. in Non-Federal Schools:												
Instruction.....	1,901	344	2,245	2,693	274	2,967	3,131	357	3,488	3,627	332	3,959
Guidance.....	136	-	136	221	-	221	257	-	257	288	-	288
Sub-total.....	2,037	344	2,381	2,914	274	3,188	3,388	357	3,745	3,915	332	4,247



TABLE:5.15 (cont'd)  
(in thousands of dollars)

EXPENDITURES BY

QUEBEC

SUB-SUB-ACTIVITY	1968-1969			1969-1970			1970-1971			1971-1972		
	O & M	Capital	Total	O & M	Capital	Total	O & M	Capital	Total	O & M	Capital	Total
Transp. & Mtc. of Pupils:												
Mtc. of Pupils in												
Private Homes.....	345	-	345	482	-	482	569	-	569	667	-	667
Mid-day Lunches.....	24	-	24	31	-	31	54	-	54	74	-	74
Student Allowances.....	31	-	31	55	-	55	72	-	72	145	-	145
Seasonal Transportation....	44	-	44	47	-	47	54	-	54	129	-	129
Daily Transportation.....	260	-	260	355	8	363	425	58	483	491	43	534
Other.....	-	-	-	-	-	-	-	-	-	-	-	-
Sub-total.....	704	-	704	970	8	978	1,174	58	1,232	1,506	43	1,549
Adult Education:												
Administration.....	49	-	49	103	-	103	95	-	95	18	-	18
Adult Basic Education.....	14	-	14	8	-	8	11	-	11	5	-	5
Social Adult Education.....	26	-	26	41	-	41	107	-	107	157	-	157
Public Library Services....	-	-	-	7	-	7	7	-	7	12	-	12
Sub-total.....	89	-	89	159	-	159	220	-	220	192	-	192
Vocational Education:												
Administration.....	153	-	153	156	-	156	158	-	158	183	-	183
University & Prof. Training	29	-	29	41	-	41	55	-	55	62	-	62
Vocational Training.....	26	-	26	134	-	134	170	-	170	115	-	115
Mtc. of Pupils in Post-School Program.....	151	-	151	165	-	165	269	-	269	478	-	478
Sub-total.....	359	-	359	496	-	496	652	-	652	828	-	828

TABLE: 5.15 (cont'd)  
(in thousands of dollars)

EXPENDITURES BY

QUEBEC

SUB-SUB-ACTIVITY	1968-1969			1969-1970			1970-1971			1971-1972		
	O & M	Capital	Total	O & M	Capital	Total	O & M	Capital	Total	O & M	Capital	Total
Employment and Relocation:												
Administration.....	48	-	48	96	-	96	97	-	97	163	-	163
Placement.....	8	-	8	15	-	15	21	-	21	36	-	36
Relocation.....	5	-	5	5	-	5	4	-	4	1	-	1
Training-on-the-job.....	12	-	12	15	-	15	22	-	22	80	-	80
In-Service Training.....	9	-	9	3	-	3	12	-	12	7	-	7
Sub-total.....	82	-	82	134	-	134	156	-	156	287	-	287
Student Residences:												
Administration.....	16	-	16	220	-	220	317	-	317	137	-	137
Transportation Facilities..	1	21	22	10	3	13	13	9	22	24	-	24
Building Facilities.....	34	195	229	600	28	628	622	25	647	649	51	700
Catering Services.....	29	-	29	507	-	507	466	-	466	503	-	503
Special Services.....	15	-	15	267	-	267	420	-	420	451	-	451
Maintenance of Students....	12	-	12	203	-	203	177	-	177	195	-	195
Extracurricular Activities.	1	-	1	19	-	19	14	-	14	18	-	18
Seasonal Transportation....	-	-	-	-	-	-	-	-	-	1	-	1
Other Services.....	5	-	5	92	-	92	6	-	6	7	-	7
Sub-total.....	113	216	329	1,918	31	1,949	2,035	34	2,069	1,985	51	2,036
TOTAL ACTIVITY.....	5,273	1,026	6,299	8,961	1,264	10,225	10,781	2,096	12,877	12,180	3,601	15,781

TABLE: 5.16  
(in thousands of dollars)

## EXPENDITURES BY

ONTARIO

SUB-SUB-ACTIVITY	1968-1969			1969-1970			1970-1971			1971-1972		
	O & M	Capital	Total	O & M	Capital	Total	O & M	Capital	Total	O & M	Capital	Total
Cultural Development:												
Administration.....	-	-	-	-	-	-	-	-	-	10	-	10
Sub-total.....	-	-	-	-	-	-	-	-	-	10	-	10
General Administration:												
Administration.....	354	-	354	356	-	356	305	-	305	379	-	379
Transportation Facilities..	2	4	6	3	4	7	2	-	2	4	6	10
Professional Education.....	6	-	6	11	-	11	37	-	37	67	-	67
Scholarships.....	-	-	-	-	-	-	1	-	1	-	-	-
Ed'l Studies & Research....	-	-	-	23	-	23	-	-	-	56	-	56
Sub-total.....	362	4	366	393	4	397	345	-	345	506	6	512
Education in Federal Schools:												
Instruction.....	2,215	72	2,287	2,562	43	2,605	3,143	59	3,202	3,640	81	3,721
Inspection.....	3	-	3	3	-	3	4	-	4	11	-	11
School Facilities.....	924	440	1,364	1,140	792	1,932	1,536	1,845	3,381	2,056	3,135	5,191
School Committees.....	23	-	23	23	-	23	23	-	23	49	-	49
Municipal Services.....	-	-	-	-	-	-	-	-	-	-	-	-
Sub-total.....	3,165	512	3,677	3,728	835	4,563	4,706	1,904	6,610	5,756	3,216	8,972
Educ. in Non-Federal Schools:												
Instruction.....	3,978	1,077	5,055	5,058	410	5,468	7,029	1,282	8,311	7,112	804	7,916
Guidance.....	463	-	463	270	-	270	335	-	335	406	-	406
Sub-total.....	4,441	1,077	5,518	5,328	410	5,738	7,364	1,282	8,646	7,518	804	8,322

TABLE: 5.16 (cont'd)  
(in thousands of dollars)

## EXPENDITURES BY

ONTARIO

SUB-SUB-ACTIVITY	1968-1969			1969-1970			1970-1971			1971-1972		
	O & M	Capital	Total	O & M	Capital	Total	O & M	Capital	Total	O & M	Capital	Total
Transp. & Mtc. of Pupils:												
Mtc. of Pupils in												
Private Homes.....	812	-	812	1,005	-	1,005	1,020	-	1,020	984	-	984
Mid-day Lunches.....	119	-	119	122	-	122	163	-	163	142	-	142
Student Allowances.....	118	-	118	130	-	130	134	-	134	163	-	163
Seasonal Transportation....	77	-	77	84	-	84	78	-	78	107	-	107
Daily Transportation.....	706	-	706	725	-	725	876	-	876	1,025	-	1,024
Other.....	37	-	37	-	-	-	-	-	-	-	-	-
Sub-total.....	1,869	-	1,869	2,066	-	2,066	2,271	-	2,271	2,421	-	2,421
Adult Education:												
Administration.....	36	-	36	10	-	10	-	-	-	-	-	-
Adult Basic Education.....	15	-	15	49	-	49	95	-	95	359	-	359
Social Adult Education.....	69	-	69	67	-	67	106	-	106	383	-	383
Public Library Services....	-	-	-	20	-	20	19	-	19	28	-	28
Sub-total.....	120	-	120	146	-	146	220	-	220	770	-	770
Vocational Education:												
Administration.....	227	-	227	336	-	336	313	-	313	454	-	454
University & Prof. Training	30	-	30	57	-	57	75	-	75	93	-	93
Vocational Training.....	91	-	91	164	-	164	123	-	123	184	-	184
Mtc. of Pupils in Post- School Program.....	222	-	222	235	-	235	596	-	596	1,128	-	1,128
Sub-total.....	570	-	570	1,092	-	1,092	1,107	-	1,107	1,859	-	1,859

TABLE 5.16 (cont'd)  
(in thousands of dollars)

## EXPENDITURES BY SUB-SUB-ACTIVITY

ONTARIO

SUB-SUB-ACTIVITY	1968-1969			1969-1970			1970-1971			1971-1972		
	O & M	Capital	Total	O & M	Capital	Total	O & M	Capital	Total	O & M	Capital	Total
Employment and Relocation:												
Administration.....	97	-	97	123	-	123	107	-	107	101	-	101
Placement.....	37	-	37	58	-	58	62	-	62	78	-	78
Relocation.....	55	-	55	78	-	78	56	-	56	46	-	46
Training-on-the-job.....	4	-	4	7	-	7	11	-	11	74	-	74
In-Service Training.....	11	-	11	25	-	25	31	-	31	45	-	45
Sub-total.....	204	-	204	291	-	291	267	-	267	344	-	344
Student Residences:												
Administration.....	7	-	7	232	-	232	187	-	187	164	-	164
Transportation Facilities..	1	-	1	15	-	15	15	16	31	20	20	40
Building Facilities.....	14	90	104	494	477	971	635	122	757	747	74	821
Catering Services.....	12	-	12	417	-	417	521	-	521	523	-	523
Special Services.....	8	-	8	282	-	282	443	-	443	430	1	431
Maintenance of Students....	7	-	7	255	-	255	278	-	278	295	-	295
Extracurricular Activities..	1	-	1	17	-	17	25	-	25	46	-	46
Seasonal Transportation....	-	-	-	-	-	-	-	-	-	-	-	-
Other Services.....	-	-	-	235	-	235	-	-	-	-	-	-
Sub-total.....	50	90	140	1,947	477	2,424	2,104	138	2,242	2,225	95	2,320
TOTAL ACTIVITY.....	10,781	1,683	12,464	14,996	1,726	16,717	18,384	3,324	21,708	21,409	4,121	25,530

TABLE: 5.17  
(in thousands of dollars)

## EXPENDITURES BY SUB-SUB-ACTIVITY

MANITOBA

SUB-SUB-ACTIVITY	1968-1969			1969-1970			1970-1971			1971-1972		
	O & M	Capital	Total	O & M	Capital	Total	O & M	Capital	Total	O & M	Capital	Total
Cultural Development:												
Administration.....	1	-	1	-	-	-	4	-	4	-	-	-
Sub-total.....	1	-	1	-	-	-	4	-	4	-	-	-
General Administration:												
Administration.....	211	-	246	261	-	261	307	-	307	370	-	370
Transportation Facilities...	2	40	7	7	27	34	17	15	32	14	7	21
Professional Education.....	23	-	23	28	-	28	41	3	44	67	-	67
Scholarships.....	-	-	-	-	-	-	1	-	1	-	-	-
Ed'l Studies & Research....	-	-	-	-	-	-	-	-	-	13	-	13
Sub-total.....	236	40	276	296	27	323	366	18	384	464	7	471
Education in Federal Schools:												
Instruction.....	1,827	18	1,845	1,979	24	2,003	2,262	29	2,291	2,512	33	2,545
Inspection.....	-	-	-	-	1	1	-	-	-	-	-	-
School Facilities.....	1,190	668	1,858	1,106	1,394	2,500	1,377	1,913	3,290	1,421	2,392	3,813
School Committees.....	10	-	10	12	-	12	16	-	16	30	-	30
Municipal Services.....	-	-	-	-	-	-	-	-	-	-	-	-
Sub-total.....	3,027	686	3,713	3,097	1,419	4,516	3,655	1,942	5,597	3,963	2,425	6,388
Educ. in Non-Federal Schools:												
Instruction.....	1,683	988	2,671	2,074	513	2,587	2,416	1,089	3,505	3,370	2,788	6,158
Guidance.....	148	-	148	240	-	240	368	-	368	484	-	484
Sub-total.....	1,831	988	2,819	2,314	513	2,827	2,784	1,089	3,873	3,854	2,788	6,642

TABLE: 5.17 (cont'd)  
(in thousands of dollars)

## EXPENDITURES BY SUB-SUB-ACTIVITY

100

MANITOBA

SUB-SUB-ACTIVITY	1968-1969			1969-1970			1970-1971			1971-1972		
	O & M	Capital	Total	O & M	Capital	Total	O & M	Capital	Total	O & M	Capital	Total
Transp. & Mtc. of Pupils:												
Mtc. of Pupils in												
Private Homes.....	334	-	334	521	-	521	659	-	659	606	-	606
Mid-day Lunches.....	57	-	57	33	-	33	24	-	24	25	-	25
Student Allowances.....	51	-	51	131	-	131	209	-	209	445	-	445
Seasonal Transportation....	65	-	65	74	-	74	129	-	129	165	-	165
Daily Transportation.....	466	-	466	644	3	647	820	-	820	1,013	-	1,013
Other.....	1	-	1	1	-	1	-	-	-	-	-	-
Sub-total.....	974	-	974	1,404	3	1,407	1,841	-	1,841	2,254	-	2,254
Adult Education:												
Administration.....	62	-	62	76	-	76	109	-	109	144	-	144
Adult Basic Education.....	198	-	198	201	-	201	106	-	106	202	-	202
Social Adult Education.....	346	-	346	328	-	328	264	-	264	697	-	697
Public Library Services....	-	-	-	4	-	4	-	-	-	8	-	8
Sub-total.....	606	-	606	609	-	609	479	-	479	1,051	-	1,051
Vocational Education:												
Administration.....	61	-	61	41	-	41	34	-	34	30	-	30
University & Prof. Training	9	-	9	14	-	14	24	-	24	74	-	74
Vocational Training.....	61	-	61	81	-	81	196	-	196	227	114	341
Mtc. of Pupils in Post-School Program.....	192	-	192	267	-	267	366	-	366	390	-	390
Sub-total.....	323	-	323	403	-	403	620	-	620	721	114	835

## SUB-SUB-ACTIVITY

## EXPENDITURES BY

TABLE 5.17 (cont'd)  
(in thousands of dollars)

MANITOBA

SUB-SUB-ACTIVITY	1968-1969			1969-1970			1970-1971			1971-1972		
	O & M	Capital	Total	O & M	Capital	Total	O & M	Capital	Total	O & M	Capital	Total
Employment and Relocation:												
Administration.....	14	-	14	15	-	15	13	-	13	17	-	17
Placement.....	108	-	108	49	-	49	58	-	58	103	-	103
Relocation.....	58	-	58	64	-	64	85	-	85	124	-	124
Training-on-the-job.....	4	-	4	13	-	13	42	-	42	133	-	133
In-Service Training.....	13	-	13	6	-	6	7	-	7	5	-	5
Sub-total.....	197	-	197	147	-	147	205	-	205	382	-	382
Student Residences:												
Administration.....	8	-	8	200	-	200	160	-	160	155	-	155
Transportation Facilities..	1	8	9	17	3	20	17	4	21	31	4	35
Building Facilities.....	23	88	111	546	34	580	493	49	542	482	22	504
Catering Services.....	21	-	21	497	-	497	377	-	377	356	-	356
Special Services.....	17	-	17	390	-	390	419	-	419	483	-	483
Maintenance of Students....	11	-	11	261	-	261	199	-	199	117	-	117
Extracurricular Activities..	1	-	1	14	-	14	17	-	17	38	-	38
Seasonal Transportation....	-	-	-	-	-	-	-	-	-	-	-	-
Other Services.....	-	-	-	1	-	1	-	-	-	1	-	1
Sub-total.....	82	96	178	1,926	37	1,963	1,682	53	1,735	1,663	26	1,689
TOTAL ACTIVITY.....	7,277	1,810	9,087	10,196	1,999	12,195	11,636	3,102	14,738	1,4352	5,360	19,712



TABLE: 5.18  
(in thousands of dollars)

EXPENDITURES BY

SASKATCHEWAN

SUB-SUB-ACTIVITY	1968-1969			1969-1970			1970-1971			1971-1972		
	O & M	Capital	Total	O & M	Capital	Total	O & M	Capital	Total	O & M	Capital	Total
Cultural Development:												
Administration.....	-	-	-	-	-	-	-	-	-	-	-	-
Sub-total.....	-	-	-	-	-	-	-	-	-	-	-	-
General Administration:												
Administration.....	224	-	224	250	-	250	290	-	290	305	-	305
Transportation Facilities..	19	20	39	26	28	54	30	22	52	32	15	47
Professional Education.....	8	-	8	23	-	23	33	-	33	46	-	46
Scholarships.....	-	-	-	-	-	-	-	-	-	-	-	-
Ed'l Studies & Research....	-	-	-	16	-	16	32	-	32	36	-	36
Sub-total.....	251	20	271	315	28	343	385	22	407	419	15	434
Education in Federal Schools:												
Instruction.....	1,383	15	1,398	1,521	17	1,538	1,572	21	1,593	1,681	9	1,690
Inspection.....	4	-	4	4	-	4	3	-	3	2	-	2
School Facilities.....	387	459	846	362	215	577	358	193	551	377	128	505
School Committees.....	18	-	18	28	-	28	25	-	25	44	-	44
Municipal Services.....	-	-	-	-	-	-	-	-	-	-	-	-
Sub-total.....	1,792	474	2,266	1,915	232	2,147	1,958	214	2,172	2,104	137	2,241
Educ. in Non-Federal Schools:												
Instruction.....	2,242	1,335	3,577	3,014	1,345	4,359	3,722	1,224	4,946	4,678	392	5,070
Guidance.....	187	-	187	301	-	301	343	-	343	398	-	398
Sub-total.....	2,429	1,335	3,764	3,315	1,345	4,660	4,065	1,224	5,289	5,076	392	5,468

INDIAN AND ESKIMO AFFAIRS PROGRAM EDUCATION  
 EXPENDITURES BY SUB-SUB-ACTIVITY

TABLE: 5.18 (cont'd)  
 (in thousands of dollars)

SASKATCHEWAN

SUB-SUB-ACTIVITY	1968-1969			1969-1970			1970-1971			1971-1972		
	O & M	Capital	Total	O & M	Capital	Total	O & M	Capital	Total	O & M	Capital	Total
Transp. & Mtc. of Pupils:												
Mtc. of Pupils in												
Private Homes.....	338	-	338	528	-	528	558	-	558	585	-	585
Mid-day Lunches.....	26	-	26	33	-	33	44	-	44	41	-	41
Student Allowances.....	63	-	63	37	-	37	70	-	70	187	-	187
Seasonal Transportation....	16	-	16	25	-	25	16	-	16	18	-	18
Daily Transportation.....	714	-	714	925	-	925	1,047	-	1,047	1,265	-	1,265
Other.....	-	-	-	-	-	-	-	-	-	-	-	-
Sub-total.....	1,157	-	1,157	1,548	-	1,548	1,735	-	1,735	2,096	-	2,096
Adult Education:												
Administration.....	-	-	-	-	-	-	-	-	-	-	-	-
Adult Basic Education.....	124	-	124	168	-	168	211	-	211	280	-	280
Social Adult Education.....	61	-	61	68	-	68	77	-	77	98	-	98
Public Library Services....	-	-	-	11	-	11	14	5	19	16	8	24
Sub-total.....	185	-	185	247	-	247	302	5	307	394	8	420
Vocational Education:												
Administration.....	181	-	181	221	-	221	266	-	266	267	-	267
University & Prof. Training	13	-	13	27	-	27	58	-	58	42	-	42
Vocational Training.....	28	-	28	57	-	57	73	-	73	68	-	68
Mtc. of Pupils in Post-School Program.....	227	-	227	329	-	329	275	-	275	346	-	346
Sub-total.....	449	-	449	634	-	634	672	-	672	723	-	723

TABLE:5.18 (cont'd)  
(in thousands of dollars)

EXPENDITURES BY SUB-SUB-ACTIVITY

SASKATCHEWAN

SUB-SUB-ACTIVITY	1968-1969			1969-1970			1970-1971			1971-1972		
	O & M	Capital	Total	O & M	Capital	Total	O & M	Capital	Total	O & M	Capital	Total
Employment and Relocation:												
Administration.....	45	-	45	96	-	96	116	-	116	131	-	131
Placement.....	113	-	113	148	-	148	133	-	133	180	-	180
Relocation.....	22	-	22	69	-	69	64	-	64	57	-	57
Training-on-the-job.....	7	-	7	14	-	14	30	-	30	45	-	45
In-Service Training.....	21	-	21	18	-	18	9	-	9	9	-	9
Sub-total.....	208	-	208	345	-	345	352	-	352	422	-	422
Student Residences:												
Administration.....	8	-	8	207	-	207	211	-	211	227	-	227
Transportation Facilities..	1	4	5	30	16	46	33	7	40	30	-	30
Building Facilities.....	24	109	133	611	410	1,021	605	791	1,396	613	87	700
Catering Services.....	26	-	26	677	-	677	646	-	646	662	-	662
Special Services.....	19	-	19	498	-	498	636	-	636	702	-	702
Maintenance of Students....	11	-	11	286	-	286	343	-	343	375	-	375
Extracurricular Activities..	1	-	1	29	-	29	29	-	29	29	-	29
Seasonal Transportation....	-	-	-	-	-	-	5	-	5	14	-	14
Other Services.....	1	-	1	7	-	7	13	-	13	14	-	14
Sub-total.....	91	113	204	2,345	426	2,771	2,521	798	3,319	2,666	87	2,753
TOTAL ACTIVITY.....	6,562	1,942	8,504	10,664	2,031	12,695	11,990	2,263	14,253	13,900	665	14,565

TABLE: 5.19  
(in thousands of dollars)

## EXPENDITURES BY SUB-SUB-ACTIVITY

ALBERTA

SUB-SUB-ACTIVITY	1968-1969			1969-1970			1970-1971			1971-1972		
	O & M	Capital	Total	O & M	Capital	Total	O & M	Capital	Total	O & M	Capital	Total
Cultural Development:												
Administration.....	-	-	-	-	-	-	-	-	-	-	-	-
Sub-total.....	-	-	-	-	-	-	-	-	-	-	-	-
General Administration:												
Administration.....	172	-	172	188	-	188	221	-	221	287	-	287
Transportation Facilities..	9	13	22	16	16	32	24	19	43	27	37	64
Professional Education.....	31	-	31	50	-	50	55	-	55	54	-	54
Scholarships.....	-	-	-	-	-	-	-	-	-	-	-	-
Ed'l Studies & Research....	-	-	-	-	-	-	-	-	-	-23	-	23
Sub-total.....	212	13	225	254	16	270	300	19	319	391	37	428
Education in Federal Schools:												
Instruction.....	1,421	30	1,451	1,655	26	1,681	1,851	23	1,874	2,119	40	2,159
Inspection.....	-	-	-	-	-	-	-	-	-	-	-	-
School Facilities.....	245	2,102	2,347	340	414	754	482	293	775	606	1,028	1,634
School Committees.....	11	-	11	23	-	23	43	-	43	88	-	88
Municipal Services.....	-	-	-	-	-	-	-	-	-	-	-	-
Sub-total.....	1,677	2,132	3,809	2,018	440	2,458	2,376	316	2,692	2,813	1,068	3,881
Educ. in Non-Federal Schools:												
Instruction.....	3,241	1,032	4,273	3,484	1,346	4,830	4,614	1,340	5,954	5,111	348	5,459
Guidance.....	217	-	217	280	-	280	331	-	331	351	-	351
Sub-total.....	3,458	1,032	4,490	3,764	1,346	5,110	4,945	1,340	6,285	5,462	348	5,810

TABLE: 5.19 (cont'd)  
(in thousands of dollars)

## EXPENDITURES BY SUB-SUB-ACTIVITY

ALBERTA

SUB-SUB-ACTIVITY	1968-1969			1969-1970			1970-1971			1971-1972		
	O & M	Capital	Total	O & M	Capital	Total	O & M	Capital	Total	O & M	Capital	Total
Transp. & Mtc. of Pupils:												
Mtc. of Pupils in												
Private Homes.....	352	-	352	440	-	440	452	-	452	436	-	436
Mid-day Lunches.....	87	-	87	97	-	97	124	-	124	177	-	177
Student Allowances.....	56	-	56	103	-	103	120	-	120	165	-	165
Seasonal Transportation....	17	-	17	20	-	20	27	-	27	29	-	29
Daily Transportation.....	805	-	805	1,100	-	1,100	1,252	-	1,252	1,300	-	1,300
Other.....	-	-	-	-	-	-	-	-	-	-	-	-
Sub-total.....	1,317	-	1,317	1,760	-	1,760	1,975	-	1,975	2,108	-	2,108
Adult Education:												
Administration.....	53	-	53	77	-	77	92	-	92	193	-	193
Adult Basic Education.....	13	-	13	37	-	37	129	-	129	112	-	112
Social Adult Education.....	32	-	32	89	-	89	118	-	118	137	-	137
Public Library Services....	-	-	-	3	-	3	16	-	16	19	-	19
Sub-total.....	98	-	98	206	-	206	355	-	355	461	-	461
Vocational Education:												
Administration.....	108	-	108	176	-	176	163	-	163	136	-	136
University & Prof. Training	15	-	15	16	-	16	21	-	21	18	-	18
Vocational Training.....	34	-	34	67	-	67	121	-	121	225	-	225
Mtc. of Pupils in Post-School Program.....	123	-	123	282	-	282	510	-	510	572	-	572
Sub-total.....	280	-	280	541	-	541	815	-	815	951	-	951

TABLE: 5.19 (cont'd)  
(in thousands of dollars)

## EXPENDITURES BY SUB-SUB-ACTIVITY

ALBERTA

SUB-SUB-ACTIVITY	1968-1969			1969-1970			1970-1971			1971-1972		
	O & M	Capital	Total	O & M	Capital	Total	O & M	Capital	Total	O & M	Capital	Total
Employment and Relocation:												
Administration.....	93	-	93	138	-	138	153	-	153	184	-	184
Placement.....	43	-	43	114	-	114	121	-	121	137	8	145
Relocation.....	53	-	53	41	-	41	57	-	57	46	-	46
Training-on-the-job.....	6	-	6	41	-	41	145	-	145	262	-	262
In-Service Training.....	18	-	18	12	-	12	16	-	16	29	-	29
Sub-total.....	213	-	213	346	-	346	492	-	492	658	8	666
Student Residences:												
Administration.....	21	-	21	249	5	254	363	-	363	439	4	443
Transportation Facilities..	1	-	1	11	-	11	9	4	13	9	-	9
Building Facilities.....	39	191	230	458	170	628	468	23	491	347	226	573
Catering Services.....	34	-	34	395	-	395	409	-	409	306	6	312
Special Services.....	21	-	21	238	-	238	260	-	260	230	1	231
Maintenance of Students....	17	-	17	204	-	204	194	-	194	131	-	131
Extracurricular Activities..	1	-	1	11	-	11	13	-	13	10	1	11
Seasonal Transportation....	-	-	-	-	-	-	-	-	-	1	-	1
Other Services.....	6	-	6	76	-	76	1	1	2	-	-	-
Sub-total.....	140	191	331	1,642	175	1,817	1,717	28	1,745	1,473	238	1,711
TOTAL ACTIVITY.....	7,395	3,368	10,763	10,531	1,977	12,508	12,975	1,703	14,678	14,317	1,699	16,016

INDIAN AND ESKIMO AFFAIRS PROGRAM — EDUCATION

TABLE: 5.20  
(in thousands of dollars)

EXPENDITURES BY

SUB-SUB-ACTIVITY

B.C. & YUKON

SUB-SUB-ACTIVITY	1968-1969			1969-1970			1970-1971			1971-1972		
	O & M	Capital	Total	O & M	Capital	Total	O & M	Capital	Total	O & M	Capital	Total
Cultural Development:												
Administration.....	-	-	-	-	-	-	5	-	5	...	...	...
Sub-total.....	-	-	-	-	-	-	5	-	5	...	...	...
General Administration:												
Administration.....	269	-	269	276	-	276	199	-	199	...	...	...
Transportation Facilities..	16	10	26	12	5	17	12	24	36	...	...	...
Professional Education.....	3	-	3	5	-	5	6	-	6	...	...	...
Scholarships.....	-	-	-	-	-	-	-	-	-	...	...	...
Ed'l Studies & Research....	-	-	-	-	-	-	32	-	32	...	...	...
Sub-total.....	288	10	298	293	5	298	249	24	273	...	...	...
Education in Federal Schools:												
Instruction.....	1,598	8	1,606	1,629	7	1,636	1,636	9	1,645	...	...	...
Inspection.....	28	-	28	29	-	29	19	-	19	...	...	...
School Facilities.....	625	307	932	580	454	1,125	647	130	777	...	...	...
School Committees.....	7	-	7	9	-	9	30	-	30	...	...	...
Municipal Services.....										...	...	...
Sub-total.....	2,258	315	2,573	2,247	552	2,799	2,332	139	2,471	...	...	...
Educ. in Non-Federal Schools:												
Instruction.....	2,988	1,171	4,159	6,613	724	7,337	6,121	2,459	8,580	...	...	...
Guidance.....	194	-	194	314	-	314	388	-	388	...	...	...
Sub-total.....	3,182	1,171	4,353	6,927	724	7,651	6,509	2,459	8,968	...	...	...

INDIAN AND ESKIMO AFFAIRS PROGRAM EDUCATION

SUB-SUB-ACTIVITY

TABLE: 5.20 (cont'd)  
(in thousands of dollars)

EXPENDITURES BY

B.C. & YUKON

SUB-SUB-ACTIVITY	1968-1969			1969-1970			1970-1971			1971-1972		
	O & M	Capital	Total	O & M	Capital	Total	O & M	Capital	Total	O & M	Capital	Total
Transp. & Mtc. of Pupils:												
Mtc. of Pupils in												
Private Homes.....	670	-	670	879	-	879	1,150	-	1,150	..	..	..
Mid-day Lunches.....	43	-	43	44	-	44	45	-	45	..	..	..
Student Allowances.....	78	-	78	99	-	99	283	-	283	..	..	..
Seasonal Transportation....	83	-	83	68	-	68	68	-	68	..	..	..
Daily Transportation.....	685	15	700	738	-	738	860	-	860	..	..	..
Other.....	-	-	-	1	-	1	-	-	-	..	..	..
Sub-total.....	1,559	15	1,574	1,829	-	1,829	2,406	-	2,406	..	..	..
Adult Education:												
Administration.....	35	-	35	26	-	26	39	-	39	..	..	..
Adult Basic Education.....	23	-	23	21	-	21	16	-	16	..	..	..
Social Adult Education.....	61	-	61	63	-	63	135	-	135	..	..	..
Public Library Services....	-	-	-	6	-	6	23	-	23	..	..	..
Sub-total.....	119	-	119	116	-	116	213	-	213	..	..	..
Vocational Education:												
Administration.....	107	-	107	161	-	161	218	-	218	..	..	..
University & Prof. Training	17	-	17	31	-	31	24	-	24	..	..	..
Vocational Training.....	160	-	160	206	-	206	237	-	237	..	..	..
Mtc. of Pupils in Post-School Program.....	469	-	469	756	-	756	916	-	916	..	..	..
Sub-total.....	753	-	753	1,154	-	1,154	1,395	-	1,395	..	..	..



TABLE: 5.20 (cont'd)  
(in thousands of dollars)

EXPENDITURES BY

B.C. &amp; YUKON

SUB-SUB-ACTIVITY	1968-1969			1969-1970			1970-1971			1971-1972		
	O & M	Capital	Total	O & M	Capital	Total	O & M	Capital	Total	O & M	Capital	Total
Employment and Relocation:												
Administration.....	87	-	87	122	-	122	149	-	149	132	-	132
Placement.....	49	-	49	72	-	72	60	-	60	93	-	93
Relocation.....	35	-	35	54	-	54	33	-	33	63	-	63
Training-on-the-job.....	20	-	20	20	-	21	37	-	37	70	-	70
In-Service Training.....	14	-	14	26	-	26	33	-	33	26	-	26
Sub-total.....	205	-	205	295	-	295	312	-	312	384	-	384
Student Residences:												
Administration.....	57	-	57	581	-	581	530	-	530	375	-	375
Transportation Facilities..	5	25	30	54	21	75	73	15	88	95	43	138
Building Facilities.....	94	177	271	956	152	1,108	1,065	1,165	2,330	1,117	663	1,780
Catering Services.....	92	-	92	931	-	931	1,031	-	1,031	1,072	-	1,072
Special Services.....	62	-	62	633	-	633	986	-	986	1,071	-	1,071
Maintenance of Students....	50	-	50	512	-	512	569	-	569	682	-	682
Extracurricular Activities..	4	-	4	40	-	40	53	-	53	71	-	71
Seasonal Transportation....	2	-	2	20	-	20	17	-	17	43	-	43
Other Services.....	8	-	8	77	-	77	29	-	29	22	-	22
Sub-total.....	374	202	576	3,804	173	3,977	4,353	1,180	5,533	4,548	706	5,254
TOTAL ACTIVITY.....	8,738	1,713	10,451	16,665	1,454	18,119	17,774	3,802	21,576	21,184	1,569	22,753

TABLE: 5.21  
(in thousands of dollars)

## EXPENDITURES BY

BRITISH COLUMBIA

SUB-SUB-ACTIVITY	1968-1969			1969-1970			1970-1971			1971-1972		
	O & M	Capital	Total	O & M	Capital	Total	O & M	Capital	Total	O & M	Capital	Total
Cultural Development:												
Administration.....										-	-	-
Sub-total.....	..	..	..	..	..	..	..	..	..	-	-	-
General Administration:												
Administration.....										219	-	219
Transportation Facilities..										15	-	15
Professional Education.....										26	-	26
Scholarships.....										-	-	-
Ed'l Studies & Research....										54	-	54
Sub-total.....	..	..	..	..	..	..	..	..	..	314	-	314
Education in Federal Schools:												
Instruction.....										1,676	13	1,689
Inspection.....										4	-	4
School Facilities.....										639	217	856
School Committees.....										16	-	16
Municipal Services.....										-	-	-
Sub-total.....	..	..	..	..	..	..	..	..	..	2,335	230	2,565
Educ. in Non-Federal Schools:												
Instruction.....										8,491	630	9,121
Guidance.....										529	-	529
Sub-total.....	..	..	..	..	..	..	..	..	..	9,020	630	9,650

TABLE: 5.21 (cont'd)  
(in thousands of dollars)

## EXPENDITURES BY SUB-SUB-ACTIVITY

BRITISH COLUMBIA

SUB-SUB-ACTIVITY	1968-1969			1969-1970			1970-1971			1971-1972		
	O & M	Capital	Total	O & M	Capital	Total	O & M	Capital	Total	O & M	Capital	Total
Transp. & Mtc. of Pupils:												
Mtc. of Pupils in												
Private Homes.....										1,291	-	1,291
Mid-day Lunches.....										53	-	53
Student Allowances.....										397	-	397
Seasonal Transportation....										116	-	116
Daily Transportation.....										916	-	916
Other.....										8	-	8
Sub-total.....	..	..	..	..	..	..	..	..	..	2,781	-	2,781
Adult Education:												
Administration.....										23	-	23
Adult Basic Education.....										3	3	6
Social Adult Education.....										126	-	126
Public Library Services....										30	-	30
Sub-total.....	..	..	..	..	..	..	..	..	..	182	3	185
Vocational Education:												
Administration.....										294	-	294
University & Prof. Training										34	-	34
Vocational Training.....										250	-	250
Mtc. of Pupils in Post-School Program.....										983	-	983
Sub-total.....	..	..	..	..	..	..	..	..	..	1,561	-	1,561

TABLE: 5.21 (cont'd)  
(in thousands of dollars)

## EXPENDITURES BY

## BRITISH COLUMBIA

SUB-SUB-ACTIVITY	1968-1969			1969-1970			1970-1971			1971-1972		
	O & M	Capital	Total	O & M	Capital	Total	O & M	Capital	Total	O & M	Capital	Total
Employment and Relocation:												
Administration.....										125	-	125
Placement.....										86	-	86
Relocation.....										61	-	61
Training-on-the-job.....										66	-	66
In-Service Training.....										25	-	25
Sub-total.....	..	..	..	..	..	..	..	..	..	363	-	363
Student Residences:												
Administration.....										333	-	333
Transportation Facilities..										91	43	134
Building Facilities.....										935	652	1,587
Catering Services.....										959	-	959
Special Services.....										967	-	967
Maintenance of Students....										600	-	600
Extracurricular Activities.										66	-	66
Seasonal Transportation....										39	-	39
Other Services.....										21	-	21
Sub-total.....	..	..	..	..	..	..	..	..	..	4,011	695	4,706
TOTAL ACTIVITY.....	..	..	..	..	..	..	..	..	..	20,567	1,558	22,125

TABLE: 5.22  
(in thousands of dollars)

## EXPENDITURES BY

YUKON

SUB-SUB-ACTIVITY	1968-1969			1969-1970			1970-1971			1971-1972		
	O & M	Capital	Total	O & M	Capital	Total	O & M	Capital	Total	O & M	Capital	Total
Cultural Development:												
Administration.....										-	-	-
Sub-total.....	..	..	..	..	..	..	..	..	..	-	-	-
General Administration:												
Administration.....										-	-	-
Transportation Facilities..										-	-	-
Professional Education.....										-	-	-
Scholarships.....										-	-	-
Ed'l Studies & Research....										-	-	-
Sub-total.....	..	..	..	..	..	..	..	..	..	-	-	-
Education in Federal Schools:												
Instruction.....										2	-	2
Inspection.....										-	-	-
School Facilities.....										2	-	2
School Committees.....										-	-	-
Municipal Services.....										-	-	-
Sub-total.....	..	..	..	..	..	..	..	..	..	4	-	4
Educ. in Non-Federal Schools:												
Instruction.....										15	-	15
Guidance.....										-	-	-
Sub-total.....	..	..	..	..	..	..	..	..	..	15	-	15

TABLE: 5.22 (cont'd)  
(in thousands of dollars)

## EXPENDITURES BY SUB-SUB-ACTIVITY

YUKON

SUB-SUB-ACTIVITY	1968-1969			1969-1970			1970-1971			1971-1972		
	O & M	Capital	Total	O & M	Capital	Total	O & M	Capital	Total	O & M	Capital	Total
Transp. & Mtc. of Pupils:												
Mtc. of Pupils in												
Private Homes.....										5	-	5
Mid-day Lunches.....										-	-	-
Student Allowances.....										3	-	3
Seasonal Transportation....										5	-	5
Daily Transportation.....										11	-	11
Other.....										-	-	-
Sub-total.....	..	..	..	..	..	..	..	..	..	24	-	24
Adult Education:												
Administration.....										-	-	-
Adult Basic Education.....										2	-	2
Social Adult Education.....										-	-	-
Public Library Services....										3	-	3
Sub-total.....	..	..	..	..	..	..	..	..	..	5	-	5
Vocational Education:												
Administration.....										-	-	-
University & Prof. Training										-	-	-
Vocational Training.....										3	-	3
Mtc. of Pupils in Post-												
School Program.....										8	-	8
Sub-total.....	..	..	..	..	..	..	..	..	..	11	-	11

TABLE: 5.22 (cont'd)  
(in thousands of dollars)

EXPENDITURES BY

YUKON

SUB-SUB-ACTIVITY	1968-1969			1969-1970			1970-1971			1971-1972		
	O & M	Capital	Total	O & M	Capital	Total	O & M	Capital	Total	O & M	Capital	Total
Employment and Relocation:												
Administration.....										7	-	7
Placement.....										7	-	7
Relocation.....										2	-	2
Training-on-the-job.....										4	-	4
In-Service Training.....										1	-	1
Sub-total.....	..	..	..	..	..	..	..	..	..	21	-	21
Student Residences:												
Administration.....										42	-	42
Transportation Facilities..										4	-	4
Building Facilities.....										182	11	193
Catering Services.....										113	-	113
Special Services.....										104	-	104
Maintenance of Students....										82	-	82
Extracurricular Activities..										5	-	5
Seasonal Transportation....										4	-	4
Other Services.....										1	-	1
Sub-total.....	..	..	..	..	..	..	..	..	..	537	11	548
TOTAL ACTIVITY.....	..	..	..	..	..	..	..	..	..	617	11	628

Indian & Eskimo Economic Development

Expenditures Detail

- activity by sub-sub-activity
- region by sub-sub-activity



TABLE: 5.23  
(in thousands of dollars)EXPENDITURES BY ~~SUB-SUB-ACTIVITY~~

## TOTAL ACTIVITY

SUB-SUB-ACTIVITY	1968-1969			1969-1970			1970-1971			1971-1972		
	O & M	Capital	Total	O & M	Capital	Total	O & M	Capital	Total	O & M	Capital	Total
General Administration:												
Administration.....	..	-	..	..	-	..	1,300	3	1,303	1,561	-	1,561
Sub-total.....	..	-	..	..	-	..	1,300	3	1,303	1,561	-	1,561
Development Services:												
Administration.....	704	-	704	1,370	-	1,370	652	4	656	931	10	941
Agriculture.....	414	1,004	1,418	575	1,276	1,851	681	934	1,615	633	1,237	1,870
Commercial Recreation.....	96	274	370	106	355	461	163	454	617	151	577	728
Forestry.....	989	282	1,271	989	366	1,355	973	191	1,164	686	477	1,163
Fisheries.....	438	181	619	438	433	871	1,013	235	1,248	1,216	544	1,760
Wildlife.....	229	20	249	210	33	243	206	45	251	176	28	204
Tourist Outfitting and Guiding.....	78	94	172	99	128	227	133	88	221	195	339	534
Ind. Comm. & Res. Real Estate.....	512	4	516	681	89	770	157	87	244	414	205	619
Development & Evaluation...	413	15	428	455	57	512	417	79	496	358	324	682
Co-operative Services.....	110	-	110	132	-	132	130	1	131	110	9	119
Arts & Crafts Development..	212	85	297	256	-	256	789	25	814	503	87	590
Arts & Crafts Marketing....	..	..	..	..	..	..	..	..	..	702	47	749
Publicity & Promotion.....										83	-	83
Sub-total.....	4,195	1,959	6,154	5,311	2,737	8,048	5,314	2,143	7,457	6,158	3,884	10,042

TABLE: 5.23 (cont'd)  
(in thousands of dollars)

EXPENDITURES BY SUB-SUB-ACTIVITY

TOTAL ACTIVITY

SUB-SUB-ACTIVITY	1968-1969			1969-1970			1970-1971			1971-1972		
	O & M	Capital	Total	O & M	Capital	Total	O & M	Capital	Total	O & M	Capital	Total
Lands:												
Administration.....	1	237	238	-	-	-	117	-	117	167	13	180
Land Transactions.....	140	-	140	198	-	198	124	-	124	250	3	253
Minerals.....	117	-	117	-	-	-	180	-	180	197	-	197
Land Titles.....	160	-	160	274	-	274	404	-	404	608	-	608
Estates.....	84	-	84	110	1	111	93	-	93	116	-	116
Special Services.....										70	-	70
Sub-total.....	502	237	739	582	1	583	918	-	918	1,408	16	1,424
Business Services:												
Administration.....	240	-	240	267	-	267	50	8	58	184	-	184
Fund Management.....	-	-	-	-	-	-	-	-	-	126	-	126
Business & Mgmt Services...	-	-	-	1,213	-	1,213	252	-	252	606	-	606
Sub-total.....	240	-	240	1,480	-	1,480	302	8	310	916	-	916
Band Land Program:												
Administration.....										3	-	3
Special Advisory.....										-	-	-
Land Assets.....										-	-	-
Training.....										-	-	-
Sub-total.....										3	-	3
TOTAL ACTIVITY.....	4,937	2,196	7,133	7,373	2,738	10,111	7,834	2,154	9,988	10,046	3,898	13,944

TABLE: 5.24  
(in thousands of dollars)EXPENDITURES BY SUB-SUB-ACTIVITY

HEADQUARTERS

SUB-SUB-ACTIVITY	1968-1969			1969-1970			1970-1971			1971-1972		
	O & M	Capital	Total	O & M	Capital	Total	O & M	Capital	Total	O & M	Capital	Total
General Administration:												
Administration.....	..	-	..	..	-	..	653	-	653	785	-	785
Sub-total.....	..	-	..	..	-	..	653	-	653	785	-	785
Development Services:												
Administration.....	188	-	188	646	-	646	79	-	79	61	-	61
Agriculture.....	34	-	34	92	-	92	88	-	88	104	-	104
Commercial Recreation.....	45	-	45	9	-	9	5	-	5	19	-	19
Forestry.....	14	-	14	22	-	22	25	-	25	33	-	33
Fisheries.....	21	-	21	27	-	27	24	1	25	25	-	25
Wildlife.....	23	-	23	25	-	25	22	-	22	26	-	26
Tourist Outfitting and Guiding.....	..	-		5	-	5	6	1	7	1	-	1
Ind. Comm. & Res. Real Estate.....	401	-	401	496	-	496	82	-	82	116	-	116
Development & Evaluation...	24	-	24	25	-	25	21	-	21	33	-	33
Co-operative Services.....	74	-	74	86	-	86	36	-	36	44	-	44
Arts & Crafts Development..	212	85	297	256	-	256	529	-	529	80	-	80
Arts & Crafts Marketing....	..	..	...	..	..	..	..	..	..	701	52	753
Publicity & Promotion.....										76	-	76
Sub-total.....	1,036	85	1,036	1,689	-	1,689	917	2	919	1,319	52	1,371

TABLE: 5.24 (cont'd)  
(in thousands of dollars)

EXPENDITURES BY SUB-SUB-ACTIVITY

HEADQUARTERS

SUB-SUB-ACTIVITY	1968-1969			1969-1970			1970-1971			1971-1972		
	O & M	Capital	Total	O & M	Capital	Total	O & M	Capital	Total	O & M	Capital	Total
Lands:												
Administration.....	..	-		..	-		46	-	46	67	-	67
Land Transactions.....	140	-	140	198	-	198	124	-	124	177	-	177
Minerals.....	117	-	117	-	-	-	180	-	180	195	-	195
Land Titles.....	160	-	160	274	-	274	404	-	404	603	-	603
Estates.....	84	-	84	110	1	111	93	-	93	116	-	116
Special Services.....												
Sub-total.....	501	-	501	582	1	583	847	-	847	1,218	-	1,218
Business Services:												
Administration.....	240	-	240	267	-	267	45	-	45	85	-	85
Fund Management.....	-	-	-	..	..	..	..	..	..	92	-	92
Business & Mgmt Services...	-	-	-	1,213	-	1,213	130	-	130	106	-	106
Sub-total.....	240	-	240	1,480	-	1,480	175	-	175	283	-	283
Band Land Program:												
Administration.....												
Special Advisory.....												
Land Assets.....												
Training.....												
Sub-total.....												
TOTAL ACTIVITY.....	1,719	-	1,719	3,659	1	3,660	2,592	2	2,594	3,605	52	3,657

TABLE: 5.25  
(in thousands of dollars)

## EXPENDITURES BY SUB-SUB-ACTIVITIES

121

MARITIMES

SUB-SUB-ACTIVITY	1968-1969			1969-1970			1970-1971			1971-1972		
	O & M	Capital	Total	O & M	Capital	Total	O & M	Capital	Total	O & M	Capital	Total
General Administration:												
Administration.....	-	-	-	-	-	-	-	-	-	27	-	27
Sub-total.....	-	-	-	-	-	-	-	-	-	27	-	27
Development Services:												
Administration.....	8	-	8	28	-	28	63	4	67	87	2	89
Agriculture.....	4	-	4	3	5	8	-	-	-	1	-	1
Commercial Recreation.....	..	-	..	18	-	18	17	52	69	16	59	75
Forestry.....	6	-	6	22	5	27	16	-	16	2	10	12
Fisheries.....	1	-	1	22	8	30	71	16	87	65	43	108
Wildlife.....	-	-	-	-	-	-	-	-	-	-	3	3
Tourist Outfitting and Guiding.....	..	-	..	-	33	33	-	-	-	-	-	-
Ind. Comm. & Res. Real Estate.....	3	-	3	10	-	10	26	-	26	8	-	8
Development & Evaluation...	10	-	10	15	-	15	10	-	10	14	-	14
Co-operative Services.....	-	-	-	-	-	-	1	-	1	-	-	-
Arts & Crafts Development..	-	-	-	-	-	-	32	-	32	65	71	136
Arts & Crafts Marketing....	-	-	-	-	-	-	..	..	..	-	-	-
Publicity & Promotion.....	-	-	-	-	-	-	..	..	..	-	-	-
Sub-total.....	32	-	32	118	51	169	236	72	308	258	188	446

TABLE: 5.25 (cont'd)  
(in thousands of dollars)EXPENDITURES BY SUB-SUB-ACTIVITY

## MARITIMES

SUB-SUB-ACTIVITY	1968-1969			1969-1970			1970-1971			1971-1972		
	O & M	Capital	Total	O & M	Capital	Total	O & M	Capital	Total	O & M	Capital	Total
Lands:												
Administration.....	-	-	-	-	-	-	3	-	3	-	-	-
Land Transactions.....	-	-	-	-	-	-	-	-	-	-	-	-
Minerals.....	-	-	-	-	-	-	-	-	-	-	-	-
Land Titles.....	-	-	-	-	-	-	-	-	-	-	-	-
Estates.....	-	-	-	-	-	-	-	-	-	-	-	-
Special Services.....	-	-	-	-	-	-	-	-	-	-	-	-
Sub-total.....	-	-	-	-	-	-	3	-	3	-	-	-
Business Services:												
Administration.....	-	-	-	-	-	-	-	8	8	13	-	13
Fund Management.....	-	-	-	-	-	-	-	-	-	10	-	10
Business & Mgmt Services...	-	-	-	-	-	-	-	-	-	-	-	-
Sub-total.....	-	-	-	-	-	-	-	8	8	23	-	23
Band Land Program:												
Administration.....	-	-	-	-	-	-	-	-	-	1	-	1
Special Advisory.....	-	-	-	-	-	-	-	-	-	-	-	-
Land Assets.....	-	-	-	-	-	-	-	-	-	-	-	-
Training.....	-	-	-	-	-	-	-	-	-	-	-	-
Sub-total.....	-	-	-	-	-	-	-	-	-	1	-	1
TOTAL ACTIVITY.....	32	-	32	118	51	169	239	80	319	309	188	497

TABLE: 5.26  
(in thousands of dollars)EXPENDITURES BY SUB-SUB-ACTIVITY

QUEBEC

SUB-SUB-ACTIVITY	1968-1969			1969-1970			1970-1971			1971-1972		
	O & M	Capital	Total	O & M	Capital	Total	O & M	Capital	Total	O & M	Capital	Total
General Administration:												
Administration.....	-	-	-	-	-	-	-	-	-	79	-	79
Sub-total.....	-	-	-	-	-	-	-	-	-	79	-	79
Development Services:												
Administration.....	108	-	108	116	-	116	185	-	185	73	-	73
Agriculture.....	-	9	9	4	26	30	6	8	14	5	17	22
Commercial Recreation.....	-	23	23	2	16	18	5	36	41	17	21	38
Forestry.....	27	43	70	25	35	60	28	2	30	35	-	35
Fisheries.....	59	15	74	40	18	58	54	1	55	42	4	46
Wildlife.....	12	1	13	11	-	11	4	-	4	-	-	-
Tourist Outfitting and Guiding.....	37	27	64	29	24	53	35	43	78	105	131	236
Ind. Comm. & Res. Real Estate.....	55	1	56	28	25	53	4	20	24	38	-	38
Development & Evaluation...	11	-	11	20	-	20	42	-	42	37	1	38
Co-operative Services.....	36	-	36	46	-	46	66	-	66	45	-	45
Arts & Crafts Development..	-	-	-	-	-	-	16	-	16	34	1	35
Arts & Crafts Marketing....	-	-	-	-	-	-	..	-	..	-	-	-
Publicity & Promotion.....	-	-	-	-	-	-	-	-	-	2	-	2
Sub-total.....	345	119	464	321	144	465	445	110	555	433	175	608

TABLE: 5.26 (cont'd)  
(in thousands of dollars)

EXPENDITURES BY SUB-SUB-ACTIVITIES

QUEBEC

SUB-SUB-ACTIVITY	1968-1969			1969-1970			1970-1971			1971-1972		
	O & M	Capital	Total	O & M	Capital	Total	O & M	Capital	Total	O & M	Capital	Total
Lands:												
Administration.....	-	237	237	-	-	-	16	-	16	8	-	8
Land Transactions.....	-			-	-	-				48	3	51
Minerals.....										-	-	-
Land Titles.....										-	-	-
Estates.....										-	-	-
Special Services.....										-	-	-
Sub-total.....	-	237	237	-	-	-	16	-	16	56	3	59
Business Services:												
Administration.....	-	-	-	-	-	-	-	-	-	32	-	32
Fund Management.....	-	-	-	-	-	-	-	-	-	-	-	-
Business & Mgmt Services...	-	-	-	-	-	-	16	-	16	31	-	31
Sub-total.....	-	-	-	-	-	-	16	-	16	63	-	63
Band Land Program:												
Administration.....										-	-	-
Special Advisory.....										-	-	-
Land Assets.....										-	-	-
Training.....										-	-	-
Sub-total.....							-	-	-	-	-	-
TOTAL ACTIVITY.....	345	356	701	321	144	465	477	110	587	631	176	807



TABLE: 5.27  
(in thousands of dollars)

EXPENDITURES BY SUB-SUB-ACTIVITY

ONTARIO

SUB-SUB-ACTIVITY	1968-1969			1969-1970			1970-1971			1971-1972		
	O & M	Capital	Total	O & M	Capital	Total	O & M	Capital	Total	O & M	Capital	Total
General Administration:												
Administration.....	-	-	-	-	-	-	176	-	176	163	-	163
Sub-total.....	-	-	-	-	-	-	176	-	176	163	-	163
Development Services:												
Administration.....	140	-	140	186	-	186	125	-	125	192	-	192
Agriculture.....	12	16	28	7	54	61	13	35	48	30	48	78
Commercial Recreation.....	32	184	216	28	178	206	62	92	154	23	115	138
Forestry.....	162	44	206	209	82	291	240	49	289	206	89	295
Fisheries.....	69	21	90	102	185	287	115	45	160	175	89	264
Wildlife.....	14	7	21	23	15	38	33	18	51	39	19	58
Tourist Outfitting and Guiding.....	16	31	47	28	18	46	73	30	103	64	96	160
Ind. Comm. & Res. Real Estate.....	25	1	26	53	28	81	36	67	103	84	88	172
Development & Evaluation...	49	-	49	46	-	46	41	-	41	35	-	35
Co-operative Services.....	-	-	-	-	-	-	5	1	6	-	1	1
Arts & Crafts Development..	-	-	-	-	-	-	46	4	50	69	1	70
Arts & Crafts Marketing....	-	-	-	-	-	-	..	..	..	-	-	-
Publicity & Promotion.....	-	-	-	-	-	-	..	..	..	1	-	1
Sub-total.....	519	304	823	682	560	1,242	789	341	1,130	918	546	1,464

TABLE: 5.27 (cont'd)  
(in thousands of dollars)

EXPENDITURES BY SUB-SUB-ACTIVITY

ONTARIO

SUB-SUB-ACTIVITY	1968-1969			1969-1970			1970-1971			1971-1972		
	O & M	Capital	Total	O & M	Capital	Total	O & M	Capital	Total	O & M	Capital	Total
Lands:												
Administration.....	-	-	-	-	-	-	8	-	8	-	-	-
Land Transactions.....	-	-	-	-	-	-				11	-	11
Minerals.....										-	-	-
Land Titles.....										-	-	-
Estates.....										-	-	-
Special Services.....										-	-	-
Sub-total.....	-	-	-	-	-	-	8	-	8	11	-	11
Business Services:												
Administration.....	-	-	-	-	-	-	-	-	-	-	-	-
Fund Management.....	-	-	-	-	-	-				-	-	-
Business & Mgmt Services...	-	-	-	-	-	-	4	-	4	38	-	38
Sub-total.....	-	-	-	-	-	-	4	-	4	38	-	38
Band Land Program:												
Administration.....										-	-	-
Special Advisory.....										-	-	-
Land Assets.....										-	-	-
Training.....										-	-	-
Sub-total.....										-	-	-
TOTAL ACTIVITY.....	519	304	823	682	560	1,242	977	341	1,318	1,130	546	1,676

TABLE 5.28  
(in thousands of dollars)EXPENDITURES BY  
SUB-SUB-ACTIVITY

MANITOBA

SUB-SUB-ACTIVITY	1968-1969			1969-1970			1970-1971			1971-1972		
	O & M	Capital	Total	O & M	Capital	Total	O & M	Capital	Total	O & M	Capital	Total
General Administration:												
Administration.....	-	-	-	-	-	-	194	-	194	62	-	62
Sub-total.....	-	-	-	-	-	-	194	-	194	62	-	62
Development Services:												
Administration.....	89	-	89	136	-	136	13	-	13	270	1	271
Agriculture.....	97	381	478	120	447	567	191	242	433	85	234	319
Commercial Recreation.....	8	2	10	1	16	17	17	32	49	2	24	26
Forestry.....	197	60	257	35	46	81	122	14	136	89	18	107
Fisheries.....	149	47	196	139	60	199	282	32	314	79	105	184
Wildlife.....	88	-	88	61	-	61	60	-	60	41	1	42
Tourist Outfitting and Guiding.....	6	4	10	5	12	17	-	-	-	1	54	55
Ind. Comm. & Res. Real Estate.....	22	2	24	85	31	116	8	-	8	13	10	23
Development & Evaluation... Co-operative Services.....	53	-	53	19	1	20	3	-	3	9	322	331
Arts & Crafts Development..	-	-	-	-	-	-	44	-	44	24	1	25
Arts & Crafts Marketing....	-	-	-	-	-	-	..	-	..	1	-	1
Publicity & Promotion.....	-	-	-	-	-	-	-	-	-	3	-	3
Sub-total.....	709	496	1,205	601	613	1,214	740	320	1,060	617	770	1,387

TABLE: 5.28 (cont'd)  
(in thousands of dollars)EXPENDITURES BY SUB-SUB-ACTIVITIES

MANITOBA

SUB-SUB-ACTIVITY	1968-1969			1969-1970			1970-1971			1971-1972		
	O & M	Capital	Total	O & M	Capital	Total	O & M	Capital	Total	O & M	Capital	Total
Lands:												
Administration.....	1	-	1	-	-	-	-	-	-	-	-	-
Land Transactions.....												
Minerals.....												
Land Titles.....												
Estates.....												
Special Services.....												
Sub-total.....	1	-	1	-	-	-	-	-	-	-	-	-
Business Services:												
Administration.....	-	-	-	-	-	-	-	-	-	31	-	31
Fund Management.....	-	-	-	-	-	-	-	-	-	-	-	-
Business & Mgmt Services...	-	-	-	-	-	-	25	-	25	137	-	137
Sub-total.....	-	-	-	-	-	-	25	-	25	168	-	168
Band Land Program:												
Administration.....										-	-	-
Special Advisory.....										-	-	-
Land Assets.....										-	-	-
Training.....										-	-	-
Sub-total.....										-	-	-
TOTAL ACTIVITY.....	710	496	1,206	601	613	1,214	959	320	1,279	847	770	1,617

TABLE: 5.29  
(in thousands of dollars)

EXPENDITURES BY

SUB-SUB-ACTIVITY

SASKATCHEWAN

SUB-SUB-ACTIVITY	1968-1969			1969-1970			1970-1971			1971-1972		
	O & M	Capital	Total	O & M	Capital	Total	O & M	Capital	Total	O & M	Capital	Total
General Administration:												
Administration.....	-	-	-	-	-	-	113	-	113	260	-	260
Sub-total.....	-	-	-	-	-	-	113	-	113	260	-	260
Development Services:												
Administration.....	65	-	65	103	-	103	2	-	2	-	-	-
Agriculture.....	69	163	232	57	208	265	44	29	73	61	69	130
Commercial Recreation.....	9	47	56	19	46	65	47	160	207	52	129	181
Forestry.....	153	46	199	136	31	167	197	9	206	81	103	184
Fisheries.....	28	4	32	45	39	84	74	40	114	50	133	183
Wildlife.....	63	2	65	68	8	76	85	3	88	70	8	78
Tourist Outfitting and Guiding.....	10	32	42	17	13	30	11	11	22	14	32	46
Ind. Comm. & Res. Real Estate.....	6	-	6	9	5	14	1	-	1	-	7	7
Development & Evaluation...	-	-	-	8	-	8	2	-	2	-	-	-
Co-operative Services.....	-	-	-	-	-	-	3	-	3	-	-	-
Arts & Crafts Development..	-	-	-	-	-	-	26	5	31	62	2	64
Arts & Crafts Marketing....	-	-	-	-	-	-	..	..	..	-	-	-
Publicity & Promotion.....	-	-	-	-	-	-	-	-	-	-	-	-
Sub-total.....	403	294	697	462	350	812	492	257	749	390	483	873

TABLE: 5.29 (cont'd)  
(in thousands of dollars)

EXPENDITURES BY SUB-SUB-ACTIVITY

SASKATCHEWAN

SUB-SUB-ACTIVITY	1968-1969			1969-1970			1970-1971			1971-1972		
	O & M	Capital	Total	O & M	Capital	Total	O & M	Capital	Total	O & M	Capital	Total
Lands:												
Administration.....	-	-	-	-	-	-	-	-	-	-	-	-
Land Transactions.....	-	-	-	-	-	-	-	-	-	-	-	-
Minerals.....	-	-	-	-	-	-	-	-	-	-	-	-
Land Titles.....	-	-	-	-	-	-	-	-	-	-	-	-
Estates.....	-	-	-	-	-	-	-	-	-	-	-	-
Special Services.....	-	-	-	-	-	-	-	-	-	-	-	-
Sub-total.....	-	-	-	-	-	-	-	-	-	-	-	-
Business Services:												
Administration.....	-	-	-	-	-	-	-	-	-	23	-	23
Fund Management.....	-	-	-	-	-	-	-	-	-	2	-	2
Business & Mgmt Services...	-	-	-	-	-	-	3	-	3	9	-	9
Sub-total.....	-	-	-	-	-	-	3	-	3	34	-	34
Band Land Program:												
Administration.....	-	-	-	-	-	-	-	-	-	2	-	2
Special Advisory.....	-	-	-	-	-	-	-	-	-	-	-	-
Land Assets.....	-	-	-	-	-	-	-	-	-	-	-	-
Training.....	-	-	-	-	-	-	-	-	-	-	-	-
Sub-total.....	-	-	-	-	-	-	-	-	-	2	-	2
TOTAL ACTIVITY.....	403	294	697	462	350	812	608	257	865	686	483	1,169

TABLE: 5.30  
(in thousands of dollars)

EXPENDITURES BY SUB-SUB-ACTIVITY

ALBERTA

SUB-SUB-ACTIVITY	1968-1969			1969-1970			1970-1971			1971-1972		
	O & M	Capital	Total	O & M	Capital	Total	O & M	Capital	Total	O & M	Capital	Total
General Administration:												
Administration.....	-	-	-	-	-	-	119	-	119	147	-	147
Sub-total.....	-	-	-	-	-	-	119	-	119	147	-	147
Development Services:												
Administration.....	22	-	22	37	-	37	7	-	7	12	7	19
Agriculture.....	78	193	271	122	207	329	154	331	485	136	389	525
Commercial Recreation.....	-	15	15	26	30	56	7	41	48	5	108	113
Forestry.....	133	6	139	139	46	185	130	106	236	100	236	336
Fisheries.....	8	6	14	14	14	28	6	-	6	2	36	38
Wildlife.....	9	5	14	4	2	6	1	2	3	-	-	-
Tourist Outfitting and Guiding.....	2	-	2	4	15	19	4	3	7	3	-	3
Ind. Comm. & Res. Real Estate.....	-	-	-	-	-	-	-	-	-	30	12	42
Development & Evaluation...	113	-	113	114	7	121	48	4	52	18	-	18
Co-operative Services.....	-	-	-	-	-	-	-	-	-	8	-	8
Arts & Crafts Development..	-	-	-	-	-	-	47	-	47	103	7	110
Arts & Crafts Marketing....	-	-	-	-	-	-	..	-	..	-	-	-
Publicity & Promotion.....	-	-	-	-	-	-	-	-	-	-	-	-
Sub-total.....	365	225	590	460	321	781	404	487	891	417	795	1,212

TABLE: 5.30 (cont'd)  
(in thousands of dollars)

EXPENDITURES BY SUB-SUB-ACTIVITY

ALBERTA

SUB-SUB-ACTIVITY	1968-1969			1969-1970			1970-1971			1971-1972		
	O & M	Capital	Total	O & M	Capital	Total	O & M	Capital	Total	O & M	Capital	Total
Lands:												
Administration.....	-	-	-	-	-	-	20	-	20	13	-	13
Land Transactions.....										6	-	6
Minerals.....										-	-	-
Land Titles.....										-	-	-
Estates.....										-	-	-
Special Services.....										-	-	-
Sub-total.....							20	-	20	10	-	10
	-	-	-	-	-	-	20	-	20	29	-	29
Business Services:												
Administration.....	-	-	-	-	-	-	-	-	-	-	-	-
Fund Management.....	-	-	-	-	-	-	-	-	-	-	-	-
Business & Mgmt Services...	-	-	-	-	-	-	41	-	41	157	-	157
Sub-total.....	-	-	-	-	-	-	41	-	41	179	-	179
Band Land Program:												
Administration.....										-	-	-
Special Advisory.....										-	-	-
Land Assets.....										-	-	-
Training.....										-	-	-
Sub-total.....										-	-	-
TOTAL ACTIVITY.....	365	225	590	460	321	781	584	487	1,071	772	795	1,567



TABLE: 5.31  
(in thousands of dollars)

EXPENDITURES BY

SUB-SUB-ACTIVITY

B.C. &amp; YUKON

SUB-SUB-ACTIVITY	1968-1969			1969-1970			1970-1971			1971-1972		
	O & M	Capital	Total	O & M	Capital	Total	O & M	Capital	Total	O & M	Capital	Total
General Administration:												
Administration.....	-	-	-	-	-	-	45	3	48			
Sub-total.....	-	-	-	-	-	-	45	3	48			
Development Services:												
Administration.....	84	-	84	118	-	118	178	-	178			
Agriculture.....	120	242	362	170	329	499	185	289	474			
Commercial Recreation.....	2	3	5	3	69	72	3	41	44			
Forestry.....	297	83	380	401	121	522	215	11	226			
Fisheries.....	103	88	191	49	109	158	387	100	487			
Wildlife.....	20	5	25	18	8	26	1	22	23			
Tourist Outfitting and Guiding.....	7	-	7	11	13	24	4	-	4			
Ind. Comm. & Res. Real Estate.....	-	-	-	-	-	-	-	-	-			
Development & Evaluation...	153	15	168	208	49	257	250	75	325			
Co-operative Services.....	-	-	-	-	-	-	19	-	19			
Arts & Crafts Development..	-	-	-	-	-	-	49	16	65			
Arts & Crafts Marketing....	-	-	-	-	-	-	..	..	..			
Publicity & Promotion.....	-	-	-	-	-	-	..	..	..			
Sub-total.....	786	436	1,222	978	698	1,676	1,291	554	1,845			

TABLE:5.31 (cont'd)  
(in thousands of dollars)EXPENDITURES BY SUB-SUB-ACTIVITY

B.C. &amp; YUKON

SUB-SUB-ACTIVITY	1968-1969			1969-1970			1970-1971			1971-1972		
	O & M	Capital	Total	O & M	Capital	Total	O & M	Capital	Total	O & M	Capital	Total
Lands:												
Administration.....	-	-	-	-	-	-	24	-	24			
Land Transactions.....												
Minerals.....												
Land Titles.....												
Estates.....												
Special Services.....												
Sub-total.....	-	-	-	-	-	-	24	-	24			
Business Services:												
Administration.....	-	-	-	-	-	-	5	-	5			
Fund Management.....	-	-	-	-	-	-						
Business & Mgmt Services...	-	-	-	-	-	-	33	-	33			
Sub-total.....	-	-	-	-	-	-	38	-	38			
Band Land Program:												
Administration.....												
Special Advisory.....												
Land Assets.....												
Training.....												
Sub-total.....												
TOTAL ACTIVITY.....	786	436	1,222	978	698	1,676	1,398	557	1,955			

TABLE: 5.32  
(in thousands of dollars)EXPENDITURES BY SUB-SUB-ACTIVITY

BRITISH COLUMBIA

SUB-SUB-ACTIVITY	1968-1969			1969-1970			1970-1971			1971-1972		
	O & M	Capital	Total	O & M	Capital	Total	O & M	Capital	Total	O & M	Capital	Total
General Administration:												
Administration.....										38	-	38
Sub-total.....	..	..	..	..	..	..	..	..	..	38	-	38
Development Services:												
Administration.....										220	-	220
Agriculture.....										211	473	684
Commercial Recreation.....										17	121	138
Forestry.....										140	20	160
Fisheries.....										778	134	912
Wildlife.....										-	-	-
Tourist Outfitting and Guiding.....										2	2	4
Ind. Comm. & Res. Real Estate.....										125	89	214
Development & Evaluation...										212	-	212
Co-operative Services.....										2	-	2
Arts & Crafts Development..										55	-	55
Arts & Crafts Marketing....										-	-	-
Publicity & Promotion.....										-	-	-
Sub-total.....	..	..	..	..	..	..	..	..	..	1,762	839	2,601

TABLE: 5.32 (cont'd)  
(in thousands of dollars)EXPENDITURES BY  
SUB-SUB-ACTIVITY

BRITISH COLUMBIA

SUB-SUB-ACTIVITY	1968-1969			1969-1970			1970-1971			1971-1972		
	O & M	Capital	Total	O & M	Capital	Total	O & M	Capital	Total	O & M	Capital	Total
Lands:												
Administration.....										79	13	92
Land Transactions.....										8	-	8
Minerals.....										2	-	2
Land Titles.....										5	-	5
Estates.....										-	-	-
Special Services.....										-	-	-
Sub-total.....	..	..	..	..	..	..	..	..	..	94	13	107
Business Services:												
Administration.....										-	-	-
Fund Management.....										-	-	-
Business & Mgmt Services...										128	-	128
Sub-total.....	..	..	..	..	..	..	..	..	..	128	-	128
Band Land Program:												
Administration.....										-	-	-
Special Advisory.....										-	-	-
Land Assets.....										-	-	-
Training.....										-	-	-
Sub-total.....	..	..	..	..	..	..	..	..	..			
TOTAL ACTIVITY.....	..	..	..	..	..	..	..	..	..	2,022	852	2,874

TABLE: 5.33  
(in thousands of dollars)

EXPENDITURES BY SUB-SUB-ACTIVITY

YUKON

SUB-SUB-ACTIVITY	1968-1969			1969-1970			1970-1971			1971-1972		
	O & M	Capital	Total	O & M	Capital	Total	O & M	Capital	Total	O & M	Capital	Total
General Administration:												
Administration.....										-	-	-
Sub-total.....	..	..	..	..	..	..	..	..	..	-	-	-
Development Services:												
Administration.....										16	-	16
Agriculture.....										-	5	5
Commercial Recreation.....										-	-	-
Forestry.....										-	-	-
Fisheries.....										-	-	-
Wildlife.....										-	-	-
Tourist Outfitting and Guiding.....										5	20	25
Ind. Comm. & Res. Real Estate.....										-	-	-
Development & Evaluation... Co-operative Services.....										11	8	19
Arts & Crafts Development..										11	3	14
Arts & Crafts Marketing....										-	-	-
Publicity & Promotion.....										1	-	1
Sub-total.....	..	..	..	..	..	..	..	..	..	44	36	80

TABLE: 5.33 (cont'd)  
(in thousands of dollars)

EXPENDITURES BY SUB-SUB-ACTIVITY

YUKON

SUB-SUB-ACTIVITY	1968-1969			1969-1970			1970-1971			1971-1972		
	O & M	Capital	Total	O & M	Capital	Total	O & M	Capital	Total	O & M	Capital	Total
Lands:												
Administration.....										-	-	-
Land Transactions.....										-	-	-
Minerals.....										-	-	-
Land Titles.....										-	-	-
Estates.....										-	-	-
Special Services.....										-	-	-
Sub-total.....	..	..	..	..	..	..	..	..	..	-	-	-
Business Services:												
Administration.....										-	-	-
Fund Management.....										-	-	-
Business & Mgmt Services...										-	-	-
Sub-total.....	..	..	..	..	..	..	..	..	..	-	-	-
Band Land Program:												
Administration.....										-	-	-
Special Advisory.....										-	-	-
Land Assets.....										-	-	-
Training.....										-	-	-
Sub-total.....	..	..	..	..	..	..	..	..	..	-	-	-
TOTAL ACTIVITY.....	..	..	..	..	..	..	..	..	..	44	36	80

Administration Activity

Expenditures Detail

- activity by sub-sub-activity
- region by sub-sub-activity

TABLE: 5.34  
(in thousands of dollars)

EXPENDITURES BY SUB-SUB-ACTIVITY

TOTAL ACTIVITY

SUB-SUB-ACTIVITY	1968-1969			1969-1970			1970-1971			1971-1972		
	O & M	Capital	Total	O & M	Capital	Total	O & M	Capital	Total	O & M	Capital	Total
General Administration:												
Administration.....	4,448	-	4,448	4,269	-	4,269	3,301	-	3,301	3,496	-	3,496
Sub-total.....	4,448	-	4,448	4,269	-	4,269	3,301	-	3,301	3,496	-	3,496
Support Services:												
Office Services.....	2,569	5	2,574	3,526	16	3,543	3,944	24	3,968	4,174	2	4,176
Transportation Services....	293	148	441	363	163	526	410	203	613	427	257	684
Office Accommodation.....	244	148	392	182	109	291	172	73	345	147	37	184
Residential Accommodation...	290	251	541	241	259	500	241	214	455	213	320	533
Records Management.....	237	-	237	283	-	283	115	-	115	145	-	145
Sub-total.....	3,633	552	4,185	4,596	547	5,143	4,882	514	5,396	5,106	616	5,722
Financial Services:												
Administration.....	362	-	362	535	-	535	630	-	630	901	-	901
Sub-total.....	362	-	362	535	-	535	630	-	630	901	-	901



TABLE: 5.34 (cont'd)  
(in thousands of dollars)

## EXPENDITURES BY SUB-SUB-ACTIVITY

## TOTAL ACTIVITY

SUB-SUB-ACTIVITY	1968-1969			1969-1970			1970-1971			1971-1972		
	O & M	Capital	Total	O & M	Capital	Total	O & M	Capital	Total	O & M	Capital	Total
Personnel:												
Administration.....	357	-	357	535	-	535	672	-	672	1,056	-	1,056
Training & Development.....	23	-	23	78	-	78	67	-	67	194	-	194
Indian & Eskimo Rec. & Dev..	...	...	...	27	-	27	268	-	268	513	-	513
Sub-total.....	380	-	380	640	-	640	1,007	-	1,007	1,763	-	1,763
Information:												
General.....	109	-	109	219	-	219	324	-	324	331	-	331
Sub-total.....	109	-	109	219	-	219	324	-	324	331	-	331
Engineering Services:												
Administration.....	30	20	50	60	32	92	96	104	200	2,235	8	2,243
Fire Protection.....	15	5	20	36	8	44	43	25	68	-	-	-
Site Development.....	10	10	20	26	20	46	38	61	99	6	-	6
Municipal Services.....	45	35	80	140	101	241	197	190	387	1,201	7	1,208
Sub-total.....	100	70	170	262	161	423	374	380	754	3,442	15	3,457
TOTAL ACTIVITY.....	9,032	622	9,654	10,521	708	11,229	10,518	894	11,412	15,039	631	15,670

TABLE: 5.35  
(in thousands of dollars)

## EXPENDITURES BY SUB-SUB-ACTIVITY

141

HEADQUARTERS

SUB-SUB-ACTIVITY	1968-1969			1969-1970			1970-1971			1971-1972		
	O & M	Capital	Total	O & M	Capital	Total	O & M	Capital	Total	O & M	Capital	Total
General Administration:												
Administration.....	1,171	-	1,171	716	-	716	667	-	667	777	-	777
Sub-total.....	1,171	-	1,171	716	-	716	667	-	667	777	-	777
Support Services:												
Office Services.....	444	-	444	509	-	509	420	-	420	478	-	478
Transportation Services....	4	-	4	2	-	2	-	-	-	-	-	-
Office Accommodation.....												
Residential Accommodation...												
Records Management.....	163	-	163	195	-	195	-	-	-	-	-	-
Sub-total.....	611	-	611	706	-	706	420	-	420	478	-	478
Financial Services:												
Administration.....	99	-	99	159	-	159	153	-	153	199	-	199
Sub-total.....	99	-	99	159	-	159	153	-	153	199	-	199

TABLE: 5.35 (cont'd)  
(in thousands of dollars)

EXPENDITURES BY SUB-SUB-ACTIVITY

HEADQUARTERS

SUB-SUB-ACTIVITY	1968-1969			1969-1970			1970-1971			1971-1972		
	O & M	Capital	Total	O & M	Capital	Total	O & M	Capital	Total	O & M	Capital	Total
Personnel:												
Administration.....	175	-	175	207	-	207	202	-	202	256	-	256
Training & Development.....	16	-	16	42	-	42	20	-	20	16	-	16
Indian & Eskimo Rec. & Dev..	...	...	...	26	-	26	260	-	260	364	-	364
Sub-total.....	191	-	191	275	-	275	482	-	482	636	-	636
Information:												
General.....	107	-	107	214	-	214	324	-	324	331	-	331
Sub-total.....	107	-	107	214	-	214	324	-	324	331	-	331
Engineering Services:												
Administration.....										-	-	-
Fire Protection.....										-	-	-
Site Development.....										-	-	-
Municipal Services.....										-	-	-
Sub-total.....												
TOTAL ACTIVITY.....	2,179	-	2,179	2,070	-	2,070	2,046	-	2,046	2,421	-	2,421

TABLE: 5.36  
(in thousands of dollars)

## EXPENDITURES BY SUB-SUB-ACTIVITY

143

MARITIMES

SUB-SUB-ACTIVITY	1968-1969			1969-1970			1970-1971			1971-1972		
	O & M	Capital	Total	O & M	Capital	Total	O & M	Capital	Total	O & M	Capital	Total
General Administration:												
Administration.....	173	-	173	145	-	145	129	-	129	84	-	84
Sub-total.....	173	-	173	145	-	145	129	-	129	84	-	84
Support Services:												
Office Services.....	99	-	99	174	-	174	195	-	195	197	-	197
Transportation Services....	2	19	21	22	12	34	26	-	26	29	-	29
Office Accommodation.....	42	-	42	16	-	16	4	-	4	6	-	6
Residential Accommodation...	-	-	-	-	-	-	-	-	-	-	-	-
Records Management.....	4	-	4	5	-	5	5	-	5	16	-	16
Sub-total.....	147	19	166	217	12	229	230	-	230	248	-	248
Financial Services:												
Administration.....	9	-	9	20	-	20	23	-	23	71	-	71
Sub-total.....	9	-	9	20	-	20	23	-	23	71	-	71

TABLE: 5.36 (cont'd)  
(in thousands of dollars)

## EXPENDITURES BY

## MARITIMES

SUB-SUB-ACTIVITY	1968-1969			1969-1970			1970-1971			1971-1972		
	O & M	Capital	Total	O & M	Capital	Total	O & M	Capital	Total	O & M	Capital	Total
Personnel:												
Administration.....	6	-	6	12	-	12	23	-	23	41	-	41
Training & Development.....	-	-	-	-	-	-	-	-	-	-	-	-
Indian & Eskimo Rec. & Dev..	...	...	...	-	-	-	1	-	1	-	-	-
Sub-total.....	6	-	6	12	-	12	24	-	24	41	-	41
Information:												
General.....	-	-	-	-	-	-	-	-	-	-	-	-
Sub-total.....	-	-	-	-	-	-	-	-	-	-	-	-
Engineering Services:												
Administration.....										144	-	144
Fire Protection.....										-	-	-
Site Development.....										-	-	-
Municipal Services.....										-	-	-
Sub-total.....										144	-	144
TOTAL ACTIVITY.....	335	19	354	394	12	406	406	-	406	588	-	588

TABLE: 5.37  
(in thousands of dollars)

## EXPENDITURES BY

## QUEBEC

SUB-SUB-ACTIVITY	1968-1969			1969-1970			1970-1971			1971-1972		
	O & M	Capital	Total	O & M	Capital	Total	O & M	Capital	Total	O & M	Capital	Total
General Administration:												
Administration.....	413	-	413	546	-	546	586	-	586	516	-	516
Sub-total.....	413	-	413	546	-	546	586	-	586	516	-	516
Support Services:												
Office Services.....	378	5	383	671	16	687	835	24	859	548	-	548
Transportation Services....	36	-	36	34	11	45	32	2	34	29	12	41
Office Accommodation.....	23	61	84	21	9	30	23	8	31	19	24	43
Residential Accommodation...	42	8	50	39	64	103	44	55	99	48	267	315
Records Management.....	5	-	5	6	-	6	9	-	9	18	-	18
Sub-total.....	484	74	558	771	100	871	943	89	1,032	662	303	965
Financial Services:												
Administration.....	25	-	25	28	-	28	36	-	36	135	-	135
Sub-total.....	25	-	25	28	-	28	36	-	36	135	-	135

TABLE: 5.37 (cont'd)  
(in thousands of dollars)

## EXPENDITURES BY

QUEBEC

SUB-SUB-ACTIVITY	1968-1969			1969-1970			1970-1971			1971-1972		
	O & M	Capital	Total	O & M	Capital	Total	O & M	Capital	Total	O & M	Capital	Total
Personnel:												
Administration.....	29	-	29	40	-	40	71	-	71	135	-	135
Training & Development.....	-	-	-	8	-	8	8	-	8	-	-	-
Indian & Eskimo Rec. & Dev..	...	...	...	1	-	1	-	-	-	-	-	-
Sub-total.....	29	...	29	49	-	49	79	-	79	135	-	135
Information:												
General.....	-	-	-	-	-	-	-	-	-	-	-	-
Sub-total.....	-	-	-	-	-	-	-	-	-	-	-	-
Engineering Services:												
Administration.....	30	20	50	60	32	92	96	104	200	389	-	389
Fire Protection.....	15	5	20	36	8	44	43	25	68	-	-	-
Site Development.....	10	10	20	26	20	46	38	61	99	6	-	6
Municipal Services.....	45	35	80	140	101	241	197	190	387	1,201	7	1,208
Sub-total.....	100	70	170	262	161	423	374	380	754	1,596	7	1,603
TOTAL ACTIVITY.....	1,051	144	1,195	1,656	261	1,917	2,018	469	2,487	1,596	7	1,603

TABLE: 5.38  
(in thousands of dollars)

EXPENDITURES BY

ONTARIO

SUB-SUB-ACTIVITY	1968-1969			1969-1970			1970-1971			1971-1972		
	O & M	Capital	Total	O & M	Capital	Total	O & M	Capital	Total	O & M	Capital	Total
General Administration:												
Administration.....	598	-	598	630	-	630	622	-	622	627	-	627
Sub-total.....	598	-	598	630	-	630	622	-	622	627	-	627
Support Services:												
Office Services.....	498	-	498	655	-	655	821	-	821	902	-	902
Transportation Services....	20	16	36	56	13	69	74	19	93	81	45	126
Office Accommodation.....	49	66	115	30	66	96	37	33	70	30	12	42
Residential Accommodation...	62	-	62	39	-	39	48	-	48	38	-	38
Records Management.....	21	-	21	15	-	15	16	-	16	16	-	16
Sub-total.....	650	82	732	795	79	874	996	52	1,048	1,067	57	1,124
Financial Services:												
Administration.....	39	-	39	56	-	56	59	-	59	99	-	99
Sub-total.....	39	-	39	56	-	56	59	-	59	99	-	99



TABLE: 5.38 (cont'd)  
(in thousands of dollars)

EXPENDITURES BY

ONTARIO

SUB-SUB-ACTIVITY	1968-1969			1969-1970			1970-1971			1971-1972		
	O & M	Capital	Total	O & M	Capital	Total	O & M	Capital	Total	O & M	Capital	Total
Personnel:												
Administration.....	43	-	43	67	-	67	78	-	78	133	-	133
Training & Development.....	-	-	-	7	-	7	11	-	11	122	-	122
Indian & Eskimo Rec. & Dev..	...	...	...	-	-	-	-	-	-	-	-	-
Sub-total.....	43	-	43	74	-	74	89	-	89	255	-	255
Information:												
General.....	-	-	-	-	-	-	-	-	-	-	-	-
Sub-total.....	-	-	-	-	-	-	-	-	-	-	-	-
Engineering Services:												
Administration.....										251	-	251
Fire Protection.....										-	-	-
Site Development.....										-	-	-
Municipal Services.....										-	-	-
Sub-total.....										251	-	251
TOTAL ACTIVITY.....	1,330	82	1,412	1,555	79	1,634	1,766	52	1,818	2,299	57	2,356

TABLE: 5.39  
(in thousands of dollars)

## EXPENDITURES BY

MANITOBA

SUB-SUB-ACTIVITY	1968-1969			1969-1970			1970-1971			1971-1972		
	O & M	Capital	Total	O & M	Capital	Total	O & M	Capital	Total	O & M	Capital	Total
General Administration:												
Administration.....	462	-	462	499	-	499	512	-	512	424	-	424
Sub-total.....	462	-	462	499	-	499	512	-	512	424	-	424
Support Services:												
Office Services.....	248	-	248	332	-	332	327	-	327	414	-	414
Transportation Services....	55	44	99	76	27	103	77	25	102	58	20	78
Office Accommodation.....	88	-	88	78	-	78	79	-	79	66	-	66
Residential Accommodation...	88	130	218	78	91	169	79	66	145	65	49	114
Records Management.....	12	-	12	14	-	14	17	-	17	18	-	18
Sub-total.....	491	174	665	578	118	696	579	91	670	621	69	690
Financial Services:												
Administration.....	31	-	31	44	-	44	51	-	51	85	-	85
Sub-total.....	31	-	31	44	-	44	51	-	51	85	-	85

TABLE: 5.39 (cont'd)  
(in thousands of dollars)

EXPENDITURES BY

MANITOBA

SUB-SUB-ACTIVITY.	1968-1969			1969-1970			1970-1971			1971-1972		
	O & M	Capital	Total	O & M	Capital	Total	O & M	Capital	Total	O & M	Capital	Total
Personnel:												
Administration.....	26	-	26	43	-	43	77	-	77	131	-	131
Training & Development.....	1	-	1	-	-	-	-	-	-	-	-	-
Indian & Eskimo Rec. & Dev..	...	...	...	-	-	-	-	-	-	-	-	-
Sub-total.....	27	-	27	43	-	43	77	-	77	131	-	131
Information:												
General.....	-	-	-	-	-	-	-	-	-	-	-	-
Sub-total.....	-	-	-	-	-	-	-	-	-	-	-	-
Engineering Services:												
Administration.....	-	-	-	-	-	-	-	-	-	258	-	258
Fire Protection.....	-	-	-	-	-	-	-	-	-	-	-	-
Site Development.....	-	-	-	-	-	-	-	-	-	-	-	-
Municipal Services.....	-	-	-	-	-	-	-	-	-	-	-	-
Sub-total.....	-	-	-	-	-	-	-	-	-	258	-	258
TOTAL ACTIVITY.....	1,011	174	1,185	1,164	118	1,282	1,219	91	1,310	1,519	69	1,588

TABLE: 5.40  
(in thousands of dollars)

## EXPENDITURES BY

## SASKATCHEWAN

SUB-SUB-ACTIVITY	1968-1969			1969-1970			1970-1971			1971-1972		
	O & M	Capital	Total	O & M	Capital	Total	O & M	Capital	Total	O & M	Capital	Total
General Administration:												
Administration.....	488	-	488	508	-	508	553	-	553	278	-	278
Sub-total.....	488	-	488	508	-	508	553	-	553	278	-	278
Support Services:												
Office Services.....	243	-	243	326	-	326	374	-	374	471	-	471
Transportation Services....	52	-	52	59	37	96	65	49	114	73	45	118
Office Accommodation.....	14	-	14	16	-	16	10	-	10	7	-	7
Residential Accommodation...	24	53	77	27	10	37	17	3	20	12	4	16
Records Management.....	8	-	8	11	-	11	13	-	13	13	-	13
Sub-total.....	341	53	394	439	47	486	479	52	531	576	49	625
Financial Services:												
Administration.....	21	-	21	31	-	31	40	-	40	66	-	66
Sub-total.....	21	-	21	31	-	31	40	-	40	66	-	66

TABLE: 5.40 (cont'd)  
(in thousands of dollars)

## EXPENDITURES BY

## SASKATCHEWAN

SUB-SUB-ACTIVITY	1968-1969			1969-1970			1970-1971			1971-1972		
	O & M	Capital	Total	O & M	Capital	Total	O & M	Capital	Total	O & M	Capital	Total
Personnel:												
Administration.....	23	-	23	50	-	50	56	-	56	113	-	113
Training & Development.....	-	-	-	2	-	2	1	-	1	23	-	23
Indian & Eskimo Rec. & Dev..	...	...	...	-	-	-	1	-	1	14	-	14
Sub-total.....	23	...	23	52	-	52	58	-	58	150	-	150
Information:												
General.....	-	-	-	-	-	-	-	-	-	-	-	-
Sub-total.....	-	-	-	-	-	-	-	-	-	-	-	-
Engineering Services:												
Administration.....										178	-	178
Fire Protection.....										-	-	-
Site Development.....										-	-	-
Municipal Services.....										-	-	-
Sub-total.....										178	-	178
TOTAL ACTIVITY.....	873	53	926	1,030	47	1,077	1,116	49	1,165	1,248	49	1,297

TABLE: 5.41  
(in thousands of dollars)

## EXPENDITURES BY

ALBERTA

SUB-SUB-ACTIVITY	1968-1969			1969-1970			1970-1971			1971-1972		
	O & M	Capital	Total	O & M	Capital	Total	O & M	Capital	Total	O & M	Capital	Total
General Administration:												
Administration.....	456	-	456	450	-	450	454	-	454	434	-	434
Sub-total.....	456	-	456	450	-	450	454	-	454	434	-	434
Support Services:												
Office Services.....	228	-	228	296	-	296	295	-	295	344	2	346
Transportation Services....	50	32	82	56	28	84	70	45	115	80	55	135
Office Accommodation.....	15	18	33	11	24	35	11	21	32	10	-	10
Residential Accommodation...	44	54	98	35	72	107	34	64	98	30	-	30
Records Management.....	12	-	12	19	-	19	27	-	27	35	-	35
Sub-total.....	349	104	453	417	124	541	437	130	567	499	57	556
Financial Services:												
Administration.....	88	-	88	120	-	120	176	-	176	203	-	203
Sub-total.....	88	-	88	120	-	120	176	-	176	203	-	203

TABLE: 5.41 (cont'd)  
(in thousands of dollars)

EXPENDITURES BY

ALBERTA

SUB-SUB-ACTIVITY	1968-1969			1969-1970			1970-1971			1971-1972		
	O & M	Capital	Total	O & M	Capital	Total	O & M	Capital	Total	O & M	Capital	Total
Personnel:												
Administration.....	19	-	19	43	-	43	62	-	62	114	-	114
Training & Development.....	6	-	6	14	-	14	15	-	15	18	-	18
Indian & Eskimo Rec. & Dev..	...	...	...	-	-	-	-	-	-	-	-	-
Sub-total.....	25	...	25	57	-	57	77	-	77	132	-	132
Information:												
General.....	2	-	2	5	-	5	-	-	-	-	-	-
Sub-total.....	2	-	2	5	-	5	-	-	-	-	-	-
Engineering Services:												
Administration.....										211	-	211
Fire Protection.....										-	-	-
Site Development.....										-	-	-
Municipal Services.....										-	-	-
Sub-total.....										211	-	211
TOTAL ACTIVITY.....	920	104	1,024	1,049	124	1,173	1,144	130	1,274	1,479	57	1,536

TABLE: 5.42  
(in thousands of dollars)

## EXPENDITURES BY

B.C. &amp; YUKON

SUB-SUB-ACTIVITY	1968-1969			1969-1970			1970-1971			1971-1972		
	O & M	Capital	Total	O & M	Capital	Total	O & M	Capital	Total	O & M	Capital	Total
General Administration:												
Administration.....	687	-	687	775	-	775	386	-	386			
Sub-total.....	687	-	687	775	-	775	386	-	386			
Support Services:												
Office Services.....	431	-	431	564	-	564	677	-	677			
Transportation Services....	74	37	111	58	35	93	66	63	129			
Office Accommodation.....	13	3	16	10	10	20	8	11	19			
Residential Accommodation...	30	6	36	23	22	45	19	26	45			
Records Management.....	12	-	12	18	-	18	28	-	28			
Sub-total.....	560	46	606	673	67	740	798	100	898			
Financial Services:												
Administration.....	50	-	50	77	-	77	92	-	92			
Sub-total.....	50	-	50	77	-	77	92	-	92			



TABLE: 5.42 (cont'd)  
(in thousands of dollars)

EXPENDITURES BY

B.C. &amp; YUKON

SUB-SUB-ACTIVITY	1968-1969			1969-1970			1970-1971			1971-1972		
	O & M	Capital	Total	O & M	Capital	Total	O & M	Capital	Total	O & M	Capital	Total
Personnel:												
Administration.....	36	-	36	73	-	73	103	-	103			
Training & Development.....	-	-	-	5	-	5	12	-	12			
Indian & Eskimo Rec. & Dev..	...	...	...	-	-	-	6	-	6			
Sub-total.....	36	-	36	78	-	78	121	-	121			
Information:												
General.....	-	-	-	-	-	-	-	-	-			
Sub-total.....	-	-	-	-	-	-	-	-	-			
Engineering Services:												
Administration.....												
Fire Protection.....												
Site Development.....												
Municipal Services.....												
Sub-total.....												
TOTAL ACTIVITY.....	1,333	46	1,379	1,603	67	1,670	1,397	100	1,497			

TABLE: 5.43  
(in thousands of dollars)

## EXPENDITURES BY SUB-SUB-ACTIVITY

BRITISH COLUMBIA

SUB-SUB-ACTIVITY	1968-1969			1969-1970			1970-1971			1971-1972		
	O & M	Capital	Total	O & M	Capital	Total	O & M	Capital	Total	O & M	Capital	Total
General Administration:												
Administration.....										317	-	317
Sub-total.....	..	..	..	..	..	..	..	..	..	317	-	317
Support Services:												
Office Services.....										757	-	757
Transportation Services....										69	69	138
Office Accommodation.....										9	-	9
Residential Accommodation...										15	-	15
Records Management.....										29	-	29
Sub-total.....	..	..	..	..	..	..	..	..	..	879	69	948
Financial Services:												
Administration.....										115	-	115
Sub-total.....	..	..	..	..	..	..	..	..	..	115	-	115

TABLE: 5.43 (cont'd)  
(in thousands of dollars)

EXPENDITURES BY SUB-SUB-ACTIVITY

BRITISH COLUMBIA

SUB-SUB-ACTIVITY	1968-1969			1969-1970			1970-1971			1971-1972		
	O & M	Capital	Total	O & M	Capital	Total	O & M	Capital	Total	O & M	Capital	Total
Personnel:												
Administration.....										133	-	133
Training & Development.....										15	-	15
Indian & Eskimo Rec. & Dev..										114	-	114
Sub-total.....	..	..	..	..	..	..	..	..	..	262	-	262
Information:												
General.....										-	-	-
Sub-total.....	..	..	..	..	..	..	..	..	..	-	-	-
Engineering Services:												
Administration.....										757	8	765
Fire Protection.....										-	-	-
Site Development.....										-	-	-
Municipal Services.....										-	-	-
Sub-total.....	..	..	..	..	..	..	..	..	..	757	8	765
TOTAL ACTIVITY.....	..	..	..	..	..	..	..	..	..	2,330	77	2,407

TABLE: 5.44  
(in thousands of dollars)

## EXPENDITURES BY SUB-SUB-ACTIVITY

159

YUKON

SUB-SUB-ACTIVITY	1968-1969			1969-1970			1970-1971			1971-1972		
	O & M	Capital	Total	O & M	Capital	Total	O & M	Capital	Total	O & M	Capital	Total
General Administration:												
Administration.....										39	-	39
Sub-total.....	..	..	..	..	..	..	..	..	..	39	-	39
Support Services:												
Office Services.....										63	-	63
Transportation Services....										8	12	20
Office Accommodation.....										-	-	-
Residential Accommodation...										5	-	5
Records Management.....										-	-	-
Sub-total.....	..	..	..	..	..	..	..	..	..	76	12	88
Financial Services:												
Administration.....										-	-	-
Sub-total.....	..	..	..	..	..	..	..	..	..	-	-	-

TABLE: 5.44 (cont'd)  
(in thousands of dollars)

EXPENDITURES BY

YUKON

SUB-SUB-ACTIVITY	1968-1969			1969-1970			1970-1971			1971-1972		
	O & M	Capital	Total	O & M	Capital	Total	O & M	Capital	Total	O & M	Capital	Total
Personnel:												
Administration.....										-	-	-
Training & Development.....										-	-	-
Indian & Eskimo Rec. & Dev..										21	-	21
Sub-total.....	..	..	..	..	..	..	..	..	..	21	-	21
Information:												
General.....										-	-	-
Sub-total.....	..	..	..	..	..	..	..	..	..	-	-	-
Engineering Services:												
Administration.....										47	-	47
Fire Protection.....										-	-	-
Site Development.....										-	-	-
Municipal Services.....										-	-	-
Sub-total.....	..	..	..	..	..	..	..	..	..	47	-	47
TOTAL ACTIVITY.....	..	..	..	..	..	..	..	..	..	183	12	195



Ottawa, Ontario K1A 0H4  
August 17, 1973

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Our file    Notre référence

Cost of the Indian and Eskimo Affairs Program,  
1968-1969 to 1971-1972

Please find below Errata list pertaining to the Cost of the Indian and Eskimo Affairs Program, 1968-1969 to 1971-1972. Please make necessary changes to your copy.

Volume II - Expenditures

ERRATA LIST

1. See pg. 89 Table 5.13 (cont'd): Student Residences sub-activity, Administration sub-sub-activity, 1968-1969 O & M reads .., should read 9,420. Administration sub-sub-activity total reads .., should read 9,420.
2. See pg. 86 Table 5.12 (cont'd): Student Residences sub-activity, Administration sub-sub-activity, 1968-1969 O & M reads 117, should read 9,537. Administration sub-sub-activity total reads 117, should read 9,537. Activity sub-total O & M reads 850 should read 10,270, total sub-activity sub-total reads 1,758 should read 11,178.
3. See pg. 29 Table 4.12: Student Residences sub-activity 1968-1969 O & M reads 1,740, should read 10,270. Total Student Residences reads 1,758 should read 11,178.

Departmental Statistics Division,  
Department of Indian Affairs and  
Northern Development,  
August 17, 1973.