

C O S T O F T H E
I N D I A N A N D E S K I M O A F F A I R S
P R O G R A M

1968 - 1969 TO 1971 - 1972

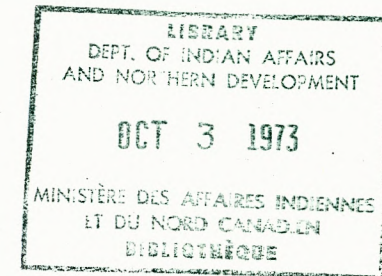
Volume III-Manpower

M. A. Sulutas
Statistician (Finance and Manpower)

Departmental Statistics Division
Program Analysis and Management Services Branch
Department of Indian Affairs and Northern Development

Ottawa, July 25, 1973

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COST OF THE
INDIAN AND ESKIMO AFFAIRS
PROGRAM

1968 - 1969 TO 1971 - 1972

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PREFACE

The present study, one of a series initiated by the Departmental Statistics Division, deals with the financial and manpower statistics of the Indian and Eskimo Affairs Program; it allows a comparative analysis of expenditures and manpower data for a four-fiscal year period beginning with 1968-1969. The results of this study are reported in three volumes. Volume I deals with general introduction, background, terminology and explanatory notes. Volumes II and III deal with the expenditure statistics, and manpower statistics, respectively.

A financial and manpower statistical system for Departmental programs is being set-up to provide a series of data. The system will be updated annually, and it will provide information for time series analysis.

It is hoped that this study will be useful to various persons. The presentation of the tables is designed for government personnel, cost-benefit analysts, operations researchers, and individuals in business and academic areas.

W. Zayachkowski
Departmental Statistician

L E G E N D

The following symbols are used in the tables:

- .. Figures not available.
- ... Figures not applicable.
- Nil or zero.

Note: In cases where all entries in a column are not available or not applicable or zero, the column is left blank and appropriate notation is put in the row total.

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INDIAN & ESKIMO AFFAIRS PROGRAM

MANPOWER SUMMARY

- Total Program by Activity
- Total Program by Region

INDIAN AND ESKIMO AFFAIRS PROGRAM - SUMMARY

TABLE: // (in man-years)

MANPOWER BY ACTIVITY

TOTAL PROGRAM

ACTIVITY	1968-1969			1969-1970			1970-1971			1971-1972		
	O & M	Capital	Total	O & M	Capital	Total	O & M	Capital	Total	O & M	Capital	Total
Community Affairs.....	472	378	588	966	406	680	1,086	318	788	1,106
Education	2,908	3,748	69	3,817	3,494	56	3,550	3,575	28	3,603
Indian and Eskimo Economic Development	345	292	78	370	344	42	386	371	65	436
Administration	942	1,102	25	1,127	889	28	917	1,068	4	1,072
Liaison and Research	38	-	38	51	-	51	51	-	51
 TOTAL MAN-YEARS	4,667	5,558	760	6,318	5,184	806	5,990	5,383	885	6,268

INDIAN AND ESKIMO AFFAIRS PROGRAM - SUMMARY

TABLE: 1.2
(in man-years)

MANPOWER BY REGION

TOTAL PROGRAM

REGION	1968 - 1969			1969 - 1970			1970 - 1971			1971 - 1972		
	O & M	Capital	Total	O & M	Capital	Total	O & M	Capital	Total	O & M	Capital	Total
Headquarters	500	-	500	372	-	372	403	-	403
Maritimes	169	18	187	169	19	188	169	20	189
Quebec	944	121	1,065	710	144	854	756	208	964
Ontario	841	109	950	880	143	1,023	907	109	1,016
Manitoba	816	194	1,010	746	133	879	755	96	851
Saskatchewan	760	223	983	769	255	1,024	826	262	1,088
Alberta	637	60	697	624	51	675	625	121	746
British Columbia & Yukon	891	35	926	914	61	975	..	..	..
British Columbia	885	68	953
Yukon	57	1	58
TOTAL	4,667	5,558	760	6,318	5,184	806	5,990	5,383	885	6,268

INDIAN & ESKIMO AFFAIRS PROGRAM

MANPOWER ACTIVITY SUMMARY

- activity by region

INDIAN AND ESKIMO AFFAIRS PROGRAM - SUMMARY

TABLE: 2.1
(in man-years)

MANPOWER BY REGION

COMMUNITY AFFAIRS

REGION	1968 - 1969			1969 - 1970			1970 - 1971			1971 - 1972		
	O & M	Capital	Total	O & M	Capital	Total	O & M	Capital	Total	O & M	Capital	Total
Headquarters	54	-	54	60	-	60	64	-	64
Maritimes	31	16	47	27	17	44	19	14	33
Quebec	55	49	104	55	116	171	37	198	235
Ontario	47	64	111	36	106	142	25	86	111
Manitoba	36	164	200	38	105	143	21	76	97
Saskatchewan	55	212	267	47	235	282	63	247	310
Alberta	45	51	96	41	44	85	33	105	138
British Columbia & Yukon	55	32	87	102	57	159	..	..	..
British Columbia	52	61	113
Yukon	4	1	5
TOTAL	472	378	588	966	406	680	1,086	318	788	1,106

INDIAN AND ESKIMO AFFAIRS PROGRAM - SUMMARY

TABLE: 2.2
(in man-years)

MANPOWER BY REGION

EDUCATION

REGION	1968 - 1969			1969 - 1970			1970 - 1971			1971 - 1972		
	O & M	Capital	Total	O & M	Capital	Total	O & M	Capital	Total	O & M	Capital	Total
Headquarters	73	-	73	44	-	44	50	-	50
Maritimes	88	-	88	90	-	90	95	1	96
Quebec	640	51	691	483	8	491	497	3	500
Ontario	595	10	605	630	24	654	657	9	666
Manitoba	655	6	661	591	20	611	598	13	611
Saskatchewan	576	1	577	578	3	581	599	1	600
Alberta	467	-	467	454	-	454	445	-	445
British Columbia & Yukon	654	1	655	624	1	625	..	..	..
British Columbia	592	1	593
Yukon	42	-	42
TOTAL	2,908	3,748	69	3,817	3,494	56	3,550	3,575	28	3,603

INDIAN AND ESKIMO AFFAIRS PROGRAM - SUMMARY

TABLE: 2.3
(in man-years)

MANPOWER BY REGION

INDIAN & ESKIMO
ECONOMIC DEVELOPMENT

REGION	1968 - 1969			1969 - 1970			1970 - 1971			1971 - 1972		
	O & M	Capital	Total	O & M	Capital	Total	O & M	Capital	Total	O & M	Capital	Total
Headquarters	153	-	153	141	-	141	165	-	165
Maritimes	7	2	9	13	2	15	8	5	13
Quebec	13	6	19	17	2	19	21	6	27
Ontario	40	34	74	44	10	54	31	13	44
Manitoba	16	17	33	25	3	28	24	6	30
Saskatchewan	16	9	25	32	16	48	48	14	62
Alberta	27	9	36	24	7	31	25	16	41
British Columbia & Yukon	20	1	21	48	2	50	..	..	..
British Columbia	47	5	52
Yukon	2	-	2
TOTAL	345	292	78	370	344	42	386	371	65	436

INDIAN AND ESKIMO AFFAIRS PROGRAM - SUMMARY

TABLE: 2.4
(in man-years)

MANPOWER BY REGION

ADMINISTRATION

REGION	1968 - 1969			1969 - 1970			1970 - 1971			1971 - 1972		
	O & M	Capital	Total	O & M	Capital	Total	O & M	Capital	Total	O & M	Capital	Total
Headquarters	189	-	189	83	-	83	84	-	84
Maritimes	42	-	42	38	-	38	45	-	45
Quebec	235	15	250	154	18	172	199	1	200
Ontario	158	1	159	169	3	172	193	1	194
Manitoba	108	7	115	91	5	96	110	1	111
Saskatchewan	112	1	113	111	1	112	115	-	115
Alberta	97	-	97	104	-	104	121	-	121
British Columbia & Yukon	161	1	162	139	1	140	..	..	..
British Columbia	192	1	193
Yukon	9	-	9
TOTAL	942	1,102	25	1,127	889	28	917	1,068	4	1,072

INDIAN AND ESKIMO AFFAIRS PROGRAM - SUMMARY

TABLE: 2.5
(in man-years)

MANPOWER BY REGION

LIAISON AND RESEARCH

REGION	1968 - 1969			1969 - 1970			1970 - 1971			1971 - 1972		
	O & M	Capital	Total	O & M	Capital	Total	O & M	Capital	Total	O & M	Capital	Total
Headquarters	31	-	31	44	-	44	40	-	40
Maritimes	1	-	1	1	-	1	2	-	2
Quebec	1	-	1	1	-	1	2	-	2
Ontario	1	-	1	1	-	1	1	-	1
Manitoba	1	-	1	1	-	1	2	-	2
Saskatchewan	1	-	1	1	-	1	1	-	1
Alberta	1	-	1	1	-	1	1	-	1
British Columbia & Yukon	1	-	1	1	-	1	..	..	..
British Columbia	2	-	2
Yukon	-	-	-
TOTAL	38	-	38	51	-	51	51	-	51

INDIAN & ESKIMO AFFAIRS PROGRAM

MANPOWER REGIONAL SUMMARY

• region by activity

INDIAN AND ESKIMO AFFAIRS PROGRAM - SUMMARY

TABLE: 3.1

MANPOWER BY ACTIVITY

(in man-years)

HEADQUARTERS

ACTIVITY	1968-1969			1969-1970			1970-1971			1971-1972		
	O & M	Capital	Total	O & M	Capital	Total	O & M	Capital	Total	O & M	Capital	Total
Community Affairs.....	54	-1	54	60	-1	60	64	-1	64
Education	73	-	73	44	-	44	50	-1	50
Indian and Eskimo Economic Development	153	-2	153	141	-	141	165	-1	165
Administration	189	-	189	83	-	83	84	-	84
Liaison and Research	31	-	31	44	-	44	40	-	40
 TOTAL MAN-YEARS	500	-1	500	372	-	372	403	-1	403

INDIAN AND ESKIMO AFFAIRS PROGRAM - SUMMARY

TABLE: 3.2

MANPOWER BY ACTIVITY

(in man-years)

MARITIMES

ACTIVITY	1968-1969			1969-1970			1970-1971			1971-1972		
	O & M	Capital	Total	O & M	Capital	Total	O & M	Capital	Total	O & M	Capital	Total
Community Affairs.....	31	16	47	27	17	44	19	14	33
Education	88	-	88	90	-	90	95	1	96
Indian and Eskimo Economic Development	7	2	9	13	2	15	8	5	13
Administration	42	-	42	38	-	38	45	-	45
Liaison and Research	1	-	1	1	-	1	2	-	2
 TOTAL MAN-YEARS	169	18	187	169	19	188	169	20	189

INDIAN AND ESKIMO AFFAIRS PROGRAM - SUMMARY

TABLE: 3.3

MANPOWER BY ACTIVITY

(in man-years)

QUEBEC

ACTIVITY	1968-1969			1969-1970			1970-1971			1971-1972		
	O & M	Capital	Total	O & M	Capital	Total	O & M	Capital	Total	O & M	Capital	Total
Community Affairs.....	55	49	104	55	116	171	37	198	235
Education	640	151	691	483	248	491	497	93	500
Indian and Eskimo Economic Development	13	36	19	17	102	19	21	16	27
Administration	235	15	250	154	18	172	199	1	200
Liaison and Research	1	-	1	1	-	1	2	-	2
 TOTAL MAN-YEARS	944	121	1,065	880	143	1,023	907	103	1,010
							710	144	854	756	208	964

INDIAN AND ESKIMO AFFAIRS PROGRAM - SUMMARY

TABLE: 3.4
(in man-years)

MANPOWER BY ACTIVITY

ONTARIO

ACTIVITY	1968-1969			1969-1970			1970-1971			1971-1972		
	O & M	Capital	Total	O & M	Capital	Total	O & M	Capital	Total	O & M	Capital	Total
Community Affairs.....	47	64	111	36	106	142	25	86	111
Education	595	10	605	630	24	654	657	9	666
Indian and Eskimo Economic Development	40	34	74	44	10	54	31	13	44
Administration	158	1	159	169	3	172	193	1	194
Liaison and Research	1	-	1	1	-	1	1	-	1
TOTAL MAN-YEARS	841	109	950	880	143	1,023	907	109	1,016

INDIAN AND ESKIMO AFFAIRS PROGRAM - SUMMARY

TABLE: 3.5

MANPOWER BY ACTIVITY

(in man-years)

MANITOBA

ACTIVITY	1968-1969			1969-1970			1970-1971			1971-1972		
	O & M	Capital	Total	O & M	Capital	Total	O & M	Capital	Total	O & M	Capital	Total
Community Affairs.....	36	164	200	38	105	143	21	76	97
Education	655	6	661	591	20	611	598	13	611
Indian and Eskimo Economic Development	16	17	33	25	3	28	24	6	30
Administration	108	7	115	91	5	96	110	1	111
Liaison and Research	1	-	1	1	-	1	2	-	2
 TOTAL MAN-YEARS	816	194	1,010	746	133	879	755	96	851

INDIAN AND ESKIMO AFFAIRS PROGRAM - SUMMARY

TABLE: 3.6
(in man-years)

MANPOWER BY ACTIVITY

SASKATCHEWAN

ACTIVITY	1968-1969			1969-1970			1970-1971			1971-1972		
	O & M	Capital	Total	O & M	Capital	Total	O & M	Capital	Total	O & M	Capital	Total
Community Affairs.....	55	212	267	47	235	282	63	247	310
Education	576	1	577	578	3	581	599	1	600
Indian and Eskimo Economic Development	16	9	25	32	16	48	48	14	62
Administration	112	1	113	111	1	112	115	-	115
Liaison and Research	1	-	1	1	-	1	1	-	1
TOTAL MAN-YEARS	760	223	983	769	255	1,024	826	262	1,088

INDIAN AND ESKIMO AFFAIRS PROGRAM - SUMMARY

TABLE: 3.7
(in man-years)

MANPOWER BY ACTIVITY

ALBERTA

ACTIVITY	1968-1969			1969-1970			1970-1971			1971-1972		
	O & M	Capital	Total	O & M	Capital	Total	O & M	Capital	Total	O & M	Capital	Total
Community Affairs.....	45	51	96	41	44	85	33	105	138
Education	467	-	467	454	-	454	445	-	445
Indian and Eskimo Economic Development	27	9	36	24	7	31	25	16	41
Administration	97	-	97	104	-	104	121	-	121
Liaison and Research	1	-	1	1	-	1	1	-	1
 TOTAL MAN-YEARS	637	60	697	624	51	675	625	121	746

INDIAN AND ESKIMO AFFAIRS PROGRAM - SUMMARY

TABLE: 3.8
(in man-years)

MANPOWER BY ACTIVITY

BRITISH COLUMBIA & YUKON

ACTIVITY	1968-1969			1969-1970			1970-1971			1971-1972		
	O & M	Capital	Total	O & M	Capital	Total	O & M	Capital	Total	O & M	Capital	Total
Community Affairs.....	55	32	87	102	57	159	...	...	...
Education	654	1	655	624	1	625	...	...	...
Indian and Eskimo Economic Development	20	1	21	48	2	50	...	...	...
Administration	161	1	162	139	1	140	...	...	...
Liaison and Research	1	-	1	1	-	1	...	...	...
TOTAL MAN-YEARS	891	35	926	914	61	975	...	...	...

INDIAN AND ESKIMO AFFAIRS PROGRAM - SUMMARY

TABLE: 3.9
(in man-years)

MANPOWER BY ACTIVITY

BRITISH COLUMBIA

ACTIVITY	1968-1969			1969-1970			1970-1971			1971-1972		
	O & M	Capital	Total	O & M	Capital	Total	O & M	Capital	Total	O & M	Capital	Total
Community Affairs.....	52	61	113
Education	592	1	593
Indian and Eskimo Economic Development	47	5	52
Administration	192	1	193
Liaison and Research	2	-	2
 TOTAL MAN-YEARS	885	68	953

INDIAN AND ESKIMO AFFAIRS PROGRAM - SUMMARY

TABLE: 3.10

MANPOWER BY ACTIVITY

(in man-years)

YUKON

ACTIVITY	1968-1969			1969-1970			1970-1971			1971-1972		
	O & M	Capital	Total	O & M	Capital	Total	O & M	Capital	Total	O & M	Capital	Total
Community Affairs.....	4	1	5
Education	42	-	42
Indian and Eskimo Economic Development	2	-	2
Administration	9	-	9
Liaison and Research	-	-	-
 TOTAL MAN-YEARS	57	1	58