



Canadian Radio-television and  
Telecommunications Commission

Conseil de la radiodiffusion et des  
télécommunications canadiennes



# **CONVENTIONAL TELEVISION STATISTICAL AND FINANCIAL SUMMARIES**

## **2012 - 2016**

CONSUMER AFFAIRS AND STRATEGIC POLICY

**Canada**

# TABLE OF CONTENTS

<u>SECTION</u>	<u>PAGE</u>
FOREWORD	
I - PRIVATE TELEVISION	
(a) FINANCIAL SUMMARIES	
CANADA	1
REGIONS	
Atlantic	2
Quebec	3
Ontario	4
Prairies	5
British Columbia and Territories	6
(b) PROGRAMMING AND PRODUCTION EXPENSES	
CANADA	7
REGIONS	
Atlantic	8
Quebec	9
Ontario	10
Prairies	11
British Columbia and Territories	12

## II - CANADIAN BROADCASTING CORPORATION

### (a) FINANCIAL SUMMARIES

<b>CANADA</b>	13
<b>REGIONS</b>	
Atlantic	14
Quebec	15
Ontario	16
Prairies	17
British Columbia and Territories	18

### (b) PROGRAMMING AND PRODUCTION EXPENSES

<b>CANADA</b>	19
<b>REGIONS</b>	
Atlantic	20
Quebec	21
Ontario	22
Prairies	23
British Columbia and Territories	24

# FOREWORD

## INTRODUCTION

This report presents a summary of statistical and financial data from the annual survey provided by conventional television stations for the broadcast year ended August 31, 2016.

Section I (a) provides a five-year comparative financial analysis for private television undertakings. Section I (b) presents the detailed programming and production expenses for private television undertakings for the 2015-2016 broadcast year. Section II (a) provides a five-year comparative financial analysis and section II (b), the detailed programming and production expenses for the 2015-2016 broadcast year for the CBC.

Starting in the 2015-2016 broadcast year, programming category 2a (analysis and interpretation) is presented separately.

Starting in the 2014-2015 broadcast year, the Small Market Local Programming Fund (SMLPF) is presented separately in the revenue section of the financial summary for private television undertakings. Prior to 2014-2015, the SMLPF was included in the "Other Revenue" category.

This report contains information compiled from the annual broadcasting survey of conventional television stations and does not include not-for-profit and other exempt television undertakings.

### **Limitation on data collected**

Annual returns for the broadcast year ended 31 August 2016 were required to be filed with the Commission by 30 November 2016. Data received subsequent to the compilation date is not reflected in this publication. The data reported for previous years has been updated to reflect any additional or adjusted information received by the Commission subsequent to the date of prior years' publications.

# CRTC - FINANCIAL SUMMARY - CONVENTIONAL TELEVISION

## Canada

	(\$)	2012	2013	Var %	2014	Var %	2015	Var %	2016	Var %	CAGR (%)
<b>Reporting Units</b>		92	92		92		93		93		
<b>Revenue</b>											
Local Time Sales		354,601,374	351,227,615	-0.95	333,539,869	-5.04	330,116,650	-1.03	315,077,260	-4.56	-2.9
National Time Sales		1,350,563,408	1,279,271,641	-5.28	1,179,822,846	-7.77	1,177,561,783	-0.19	1,124,659,745	-4.49	-4.5
Network Payments		111,470,050	110,491,801	-0.88	110,830,219	0.31	103,908,694	-6.25	98,875,379	-4.84	-3.0
Infomercials		15,045,628	17,391,424	15.59	17,691,962	1.73	14,280,927	-19.28	14,285,448	0.03	-1.3
Syndication-Production		15,939,802	15,979,327	0.25	16,259,351	1.75	12,020,208	-26.07	11,177,163	-7.01	-8.5
Local Programming Improvement Fund		64,365,302	39,881,723	-38.04	21,739,115	-45.49					n/a
Small Market Local Programming Fund							8,975,115		8,555,384	-4.68	n/a
Government Grants		0	0	n/a	320,105	n/a	268,681	-16.06	213,409	-20.57	n/a
Other Revenue		126,140,249	130,053,781	3.10	123,478,685	-5.06	109,926,549	-10.98	104,946,515	-4.53	-4.5
<b>Total Revenue</b>		<b>2,038,125,813</b>	<b>1,944,297,312</b>	<b>-4.60</b>	<b>1,803,682,152</b>	<b>-7.23</b>	<b>1,757,058,607</b>	<b>-2.58</b>	<b>1,677,790,303</b>	<b>-4.51</b>	<b>-4.8</b>
<b>Expenses</b>											
Programming and Production		1,438,117,476	1,395,522,623	-2.96	1,397,326,203	0.13	1,363,291,030	-2.44	1,293,081,378	-5.15	-2.6
Technical		80,854,235	80,094,737	-0.94	79,093,564	-1.25	79,008,215	-0.11	74,924,511	-5.17	-1.9
Sales and Promotion		224,127,471	187,403,054	-16.39	188,018,943	0.33	182,411,077	-2.98	174,029,068	-4.60	-6.1
Administration and General		176,828,775	189,353,960	7.08	180,588,177	-4.63	191,365,621	5.97	166,016,509	-13.25	-1.6
<b>Total Expenses</b>		<b>1,919,927,957</b>	<b>1,852,374,374</b>	<b>-3.52</b>	<b>1,845,026,887</b>	<b>-0.40</b>	<b>1,816,075,943</b>	<b>-1.57</b>	<b>1,708,051,466</b>	<b>-5.95</b>	<b>-2.9</b>
Operating Income (Loss)		118,197,856	91,922,938		-41,344,735		-59,017,336		-30,261,163		
Depreciation		95,312,323	94,238,859	-1.13	97,311,460	3.26	81,847,663	-15.89	82,934,748	1.33	-3.4
<b>P.B.I.T.</b>		<b>22,885,533</b>	<b>-2,315,921</b>		<b>-138,656,195</b>		<b>-140,864,999</b>		<b>-113,195,911</b>		
Interest Expense		9,959,999	11,948,333	19.96	11,469,219	-4.01	7,501,603	-34.59	100,138	-98.67	
Adjustments Gain (Loss)		-44,263,387	-55,003,276		-125,445,025		-72,933,343		-8,034,230		
<b>Pre-tax Profit</b>		<b>-31,337,853</b>	<b>-69,267,530</b>		<b>-275,570,439</b>		<b>-221,299,945</b>		<b>-121,330,279</b>		
<b>Canadian Programming Expenses (CPE)</b>		<b>661,758,557</b>	<b>605,414,675</b>	<b>-8.51</b>	<b>619,305,475</b>	<b>2.29</b>	<b>655,710,894</b>	<b>5.88</b>	<b>633,292,755</b>	<b>-3.42</b>	<b>-1.1</b>
CPE / Revenue (%)		32.5	31.1		34.3		37.3		37.7		
<b>Programming and Production (%)</b>											
Prog-Prod Expense/Expense Total		74.9	75.3		75.7		75.1		75.7		
Prog-Prod Expense/Revenue Total		70.6	71.8		77.5		77.6		77.1		
<b>Staff</b>											
Total Remuneration		537,197,607	530,646,485	-1.22	532,689,889	0.39	534,491,117	0.34	499,405,287	-6.56	-1.8
Total Staff Count		6,342.9	6,083.5	-4.09	5,961.3	-2.01	5,789.8	-2.88	5,313.6	-8.22	
Avg Remuneration (\$)		84,693	87,228	2.99	89,357	2.44	92,316	3.31	93,986	1.81	2.6
Avg Remuneration Without Fringe Benefits (\$)		74,019	75,227	1.63	76,584	1.80	78,906	3.03	80,015	1.41	2.0
<b>Profitability (%)</b>											
Operating Margin		5.8	4.7		-2.3		-3.4		-1.8		
P.B.I.T. Margin		1.1	-0.1		-7.7		-8.0		-6.7		
Pre-tax Margin		-1.5	-3.6		-15.3		-12.6		-7.2		

CAGR = Compound Annual Growth Rate

# CRTC - FINANCIAL SUMMARY - CONVENTIONAL TELEVISION

Atlantic

	2012	2013	Var %	2014	Var %	2015	Var %	2016	Var %	CAGR (%)
Reporting Units	8	8		8		8		8		
<b>Revenue</b>										
Local Time Sales	21,927,941	23,085,996	5.28	23,068,317	-0.08	23,074,293	0.03	19,504,926	-15.47	-2.9
National Time Sales	42,081,279	39,812,682	-5.39	38,257,607	-3.91	41,210,452	7.72	42,691,358	3.59	0.4
Network Payments	0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Infomercials	138,186	190,813	38.08	246,388	29.13	202,149	-17.96	351,973	74.12	26.3
Syndication-Production	135,986	309,110	127.31	408,155	32.04	88,777	-78.25	63,581	-28.38	-17.3
Local Programming Improvement Fund	6,498,742	3,757,123	-42.19	2,001,490	-46.73					n/a
Small Market Local Programming Fund						543,360		552,977	1.77	n/a
Government Grants	0	0	n/a	320,105	n/a	55,272	-82.73	0	n/a	n/a
Other Revenue	2,863,640	2,791,230	-2.53	3,433,552	23.01	3,476,148	1.24	2,697,757	-22.39	-1.5
<b>Total Revenue</b>	<b>73,645,774</b>	<b>69,946,954</b>	<b>-5.02</b>	<b>67,735,614</b>	<b>-3.16</b>	<b>68,650,451</b>	<b>1.35</b>	<b>65,862,572</b>	<b>-4.06</b>	<b>-2.8</b>
<b>Expenses</b>										
Programming and Production	57,964,260	58,426,709	0.80	58,898,989	0.81	58,080,719	-1.39	58,121,294	0.07	0.1
Technical	3,833,916	3,964,498	3.41	3,689,958	-6.92	3,724,254	0.93	3,712,183	-0.32	-0.8
Sales and Promotion	8,009,196	8,256,355	3.09	8,014,886	-2.92	7,676,241	-4.23	7,715,223	0.51	-0.9
Administration and General	9,842,140	8,806,914	-10.52	9,211,058	4.59	10,969,081	19.09	9,413,019	-14.19	-1.1
<b>Total Expenses</b>	<b>79,649,512</b>	<b>79,454,476</b>	<b>-0.24</b>	<b>79,814,891</b>	<b>0.45</b>	<b>80,450,295</b>	<b>0.80</b>	<b>78,961,719</b>	<b>-1.85</b>	<b>-0.2</b>
Operating Income (Loss)	-6,003,738	-9,507,522		-12,079,277		-11,799,844		-13,099,147		
Depreciation	3,107,401	3,126,507	0.61	3,109,907	-0.53	2,957,121	-4.91	3,162,003	6.93	0.4
<b>P.B.I.T.</b>	<b>-9,111,139</b>	<b>-12,634,029</b>		<b>-15,189,184</b>		<b>-14,756,965</b>		<b>-16,261,150</b>		
Interest Expense	58,690	133,034	126.67	147,851	11.14	170,312	15.19	158,970	-6.66	
Adjustments Gain (Loss)	-631,731	1,352,164		-6,421,511		-957,151		174,301		
<b>Pre-tax Profit</b>	<b>-9,801,560</b>	<b>-11,414,899</b>		<b>-21,758,546</b>		<b>-15,884,428</b>		<b>-16,245,819</b>		
<b>Canadian Programming Expenses (CPE)</b>	<b>24,221,814</b>	<b>22,851,058</b>	<b>-5.66</b>	<b>24,029,627</b>	<b>5.16</b>	<b>24,524,461</b>	<b>2.06</b>	<b>26,258,992</b>	<b>7.07</b>	<b>2.0</b>
CPE / Revenue (%)	32.9	32.7		35.5		35.7		39.9		
<b>Programming and Production (%)</b>										
Prog-Prod Expense/Expense Total	72.8	73.5		73.8		72.2		73.6		
Prog-Prod Expense/Revenue Total	78.7	83.5		87.0		84.6		88.2		
<b>Staff</b>										
Total Remuneration	22,403,580	22,827,632	1.89	23,520,616	3.04	24,603,156	4.60	22,697,104	-7.75	0.3
Total Staff Count	286.6	283.9	-0.94	290.8	2.43	279.7	-3.79	263.2	-5.90	
Avg Remuneration (\$)	78,184	80,421	2.86	80,894	0.59	87,953	8.73	86,229	-1.96	2.5
Avg Remuneration Without Fringe Benefits (\$)	66,953	68,384	2.14	68,650	0.39	74,273	8.19	73,152	-1.51	2.2
<b>Profitability (%)</b>										
Operating Margin	-8.2	-13.6		-17.8		-17.2		-19.9		
P.B.I.T. Margin	-12.4	-18.1		-22.4		-21.5		-24.7		
Pre-tax Margin	-13.3	-16.3		-32.1		-23.1		-24.7		

CAGR = Compound Annual Growth Rate

# CRTC - FINANCIAL SUMMARY - CONVENTIONAL TELEVISION

Quebec

	2012	2013	Var %	2014	Var %	2015	Var %	2016	Var %	CAGR (%)
Reporting Units	23	23		23		24		24		
<b>Revenue</b>										
Local Time Sales	82,538,492	87,665,418	6.21	84,526,532	-3.58	86,324,511	2.13	87,834,299	1.75	1.6
National Time Sales	158,903,521	152,042,598	-4.32	132,041,089	-13.16	123,886,964	-6.18	116,659,974	-5.83	-7.4
Network Payments	109,978,557	108,995,382	-0.89	109,348,128	0.32	102,565,740	-6.20	98,875,379	-3.60	-2.6
Infomercials	6,756,369	7,732,683	14.45	6,272,621	-18.88	4,963,178	-20.88	4,548,791	-8.35	-9.4
Syndication-Production	8,623,424	7,441,505	-13.71	7,468,281	0.36	7,169,577	-4.00	7,884,820	9.98	-2.2
Local Programming Improvement Fund	14,201,917	9,155,553	-35.53	5,047,309	-44.87					n/a
Small Market Local Programming Fund						1,903,367		1,901,799	-0.08	n/a
Government Grants	0	0	n/a	0	n/a	213,409	n/a	213,409	0.00	n/a
Other Revenue	55,074,048	56,455,484	2.51	46,544,163	-17.56	44,286,013	-4.85	43,664,047	-1.40	-5.6
<b>Total Revenue</b>	<b>436,076,328</b>	<b>429,488,623</b>	<b>-1.51</b>	<b>391,248,123</b>	<b>-8.90</b>	<b>371,312,759</b>	<b>-5.10</b>	<b>361,582,518</b>	<b>-2.62</b>	<b>-4.6</b>
<b>Expenses</b>										
Programming and Production	262,492,771	258,787,456	-1.41	263,002,357	1.63	244,044,565	-7.21	238,221,727	-2.39	-2.4
Technical	22,729,371	23,306,447	2.54	22,875,947	-1.85	22,710,919	-0.72	22,158,982	-2.43	-0.6
Sales and Promotion	62,372,153	53,934,769	-13.53	53,099,800	-1.55	55,719,928	4.93	54,220,686	-2.69	-3.4
Administration and General	38,801,956	46,706,073	20.37	42,143,239	-9.77	38,232,612	-9.28	35,518,339	-7.10	-2.2
<b>Total Expenses</b>	<b>386,396,251</b>	<b>382,734,745</b>	<b>-0.95</b>	<b>381,121,343</b>	<b>-0.42</b>	<b>360,708,024</b>	<b>-5.36</b>	<b>350,119,734</b>	<b>-2.94</b>	<b>-2.4</b>
Operating Income (Loss)	49,680,077	46,753,878		10,126,780		10,604,735		11,462,784		
Depreciation	21,578,717	22,590,004	4.69	22,306,908	-1.25	22,399,204	0.41	21,366,672	-4.61	-0.3
<b>P.B.I.T.</b>	<b>28,101,360</b>	<b>24,163,874</b>		<b>-12,180,128</b>		<b>-11,794,469</b>		<b>-9,903,888</b>		
Interest Expense	5,877,171	6,234,691	6.08	5,168,398	-17.10	3,775,061	-26.96	-3,612,901	-195.70	
Adjustments Gain (Loss)	-17,071,460	1,025,735		-32,974,286		-63,778,349		-8,064,365		
<b>Pre-tax Profit</b>	<b>5,152,729</b>	<b>18,954,918</b>		<b>-50,322,812</b>		<b>-79,347,879</b>		<b>-14,355,352</b>		
<b>Canadian Programming Expenses (CPE)</b>	<b>195,262,314</b>	<b>192,456,836</b>	<b>-1.44</b>	<b>195,573,630</b>	<b>1.62</b>	<b>184,377,498</b>	<b>-5.72</b>	<b>178,942,804</b>	<b>-2.95</b>	<b>-2.2</b>
CPE / Revenue (%)	44.8	44.8		50.0		49.7		49.5		
<b>Programming and Production (%)</b>										
Prog-Prod Expense/Expense Total	67.9	67.6		69.0		67.7		68.0		
Prog-Prod Expense/Revenue Total	60.2	60.3		67.2		65.7		65.9		
<b>Staff</b>										
Total Remuneration	138,692,011	140,326,989	1.18	137,124,284	-2.28	132,849,299	-3.12	124,172,010	-6.53	-2.7
Total Staff Count	1,683.4	1,627.6	-3.31	1,555.6	-4.42	1,458.1	-6.27	1,347.4	-7.59	
Avg Remuneration (\$)	82,388	86,216	4.65	88,147	2.24	91,112	3.36	92,157	1.15	2.8
Avg Remuneration Without Fringe Benefits (\$)	69,035	70,678	2.38	71,094	0.59	73,427	3.28	73,160	-0.36	1.5
<b>Profitability (%)</b>										
Operating Margin	11.4	10.9		2.6		2.9		3.2		
P.B.I.T. Margin	6.4	5.6		-3.1		-3.2		-2.7		
Pre-tax Margin	1.2	4.4		-12.9		-21.4		-4.0		

CAGR = Compound Annual Growth Rate

# CRTC - FINANCIAL SUMMARY - CONVENTIONAL TELEVISION

## Ontario

	(\$)	2012	2013	Var %	2014	Var %	2015	Var %	2016	Var %	CAGR (%)
<b>Reporting Units</b>		24	24		24		24		24		
<b>Revenue</b>											
Local Time Sales		106,616,492	100,993,110	-5.27	95,403,338	-5.53	96,214,901	0.85	91,507,106	-4.89	-3.8
National Time Sales		693,780,479	665,109,219	-4.13	628,651,949	-5.48	615,819,711	-2.04	586,377,185	-4.78	-4.1
Network Payments		1,465,000	1,465,000	0.00	1,465,000	0.00	1,342,916	-8.33	0	-100.00	n/a
Infomercials		4,640,575	5,718,024	23.22	6,769,705	18.39	5,598,706	-17.30	6,096,596	8.89	7.1
Syndication-Production		2,980,674	3,662,187	22.86	3,307,088	-9.70	1,047,970	-68.31	641,136	-38.82	-31.9
Local Programming Improvement Fund		20,118,375	13,037,543	-35.20	6,786,080	-47.95					n/a
Small Market Local Programming Fund							2,598,922		2,366,583	-8.94	n/a
Government Grants		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Other Revenue		36,261,749	38,295,663	5.61	37,484,761	-2.12	30,181,541	-19.48	28,437,620	-5.78	-5.9
<b>Total Revenue</b>		<b>865,863,344</b>	<b>828,280,746</b>	<b>-4.34</b>	<b>779,867,921</b>	<b>-5.84</b>	<b>752,804,667</b>	<b>-3.47</b>	<b>715,426,226</b>	<b>-4.97</b>	<b>-4.7</b>
<b>Expenses</b>											
Programming and Production		643,622,807	617,924,551	-3.99	620,206,984	0.37	600,653,046	-3.15	560,426,674	-6.70	-3.4
Technical		29,187,634	29,183,313	-0.01	29,224,896	0.14	28,817,450	-1.39	27,020,693	-6.23	-1.9
Sales and Promotion		83,986,683	68,370,454	-18.59	73,460,554	7.44	70,002,012	-4.71	67,103,363	-4.14	-5.5
Administration and General		72,265,784	75,830,332	4.93	70,984,947	-6.39	74,176,910	4.50	64,026,862	-13.68	-3.0
<b>Total Expenses</b>		<b>829,062,908</b>	<b>791,308,650</b>	<b>-4.55</b>	<b>793,877,381</b>	<b>0.32</b>	<b>773,649,418</b>	<b>-2.55</b>	<b>718,577,592</b>	<b>-7.12</b>	<b>-3.5</b>
Operating Income (Loss)		36,800,436	36,972,096		-14,009,460		-20,844,751		-3,151,366		
Depreciation		47,600,883	47,696,246	0.20	51,270,515	7.49	38,395,712	-25.11	38,996,102	1.56	-4.9
<b>P.B.I.T.</b>		<b>-10,800,447</b>	<b>-10,724,150</b>		<b>-65,279,975</b>		<b>-59,240,463</b>		<b>-42,147,468</b>		
Interest Expense		2,746,025	4,526,712	64.85	4,751,593	4.97	2,673,317	-43.74	2,916,014	9.08	
Adjustments Gain (Loss)		-8,124,663	-26,042,747		-52,630,380		-3,006,482		153,449		
<b>Pre-tax Profit</b>		<b>-21,671,135</b>	<b>-41,293,609</b>		<b>-122,661,948</b>		<b>-64,920,262</b>		<b>-44,910,033</b>		
<b>Canadian Programming Expenses (CPE)</b>		<b>225,305,194</b>	<b>193,946,777</b>	<b>-13.92</b>	<b>201,594,771</b>	<b>3.94</b>	<b>224,235,470</b>	<b>11.23</b>	<b>214,505,250</b>	<b>-4.34</b>	<b>-1.2</b>
CPE / Revenue (%)		26.0	23.4		25.8		29.8		30.0		
<b>Programming and Production (%)</b>											
Prog-Prod Expense/Expense Total		77.6	78.1		78.1		77.6		78.0		
Prog-Prod Expense/Revenue Total		74.3	74.6		79.5		79.8		78.3		
<b>Staff</b>											
Total Remuneration		193,241,948	187,772,231	-2.83	194,443,850	3.55	195,895,491	0.75	179,897,520	-8.17	-1.8
Total Staff Count		2,151.9	2,028.5	-5.73	2,041.0	0.61	1,995.3	-2.24	1,820.5	-8.76	
Avg Remuneration (\$)		89,799	92,566	3.08	95,271	2.92	98,179	3.05	98,817	0.65	2.4
Avg Remuneration Without Fringe Benefits (\$)		79,753	81,706	2.45	84,004	2.81	85,792	2.13	86,161	0.43	2.0
<b>Profitability (%)</b>											
Operating Margin		4.3	4.5		-1.8		-2.8		-0.4		
P.B.I.T. Margin		-1.2	-1.3		-8.4		-7.9		-5.9		
Pre-tax Margin		-2.5	-5.0		-15.7		-8.6		-6.3		

CAGR = Compound Annual Growth Rate



# CRTC - FINANCIAL SUMMARY - CONVENTIONAL TELEVISION

## Prairies

	(\$)	2012	2013	Var %	2014	Var %	2015	Var %	2016	Var %	CAGR (%)
<b>Reporting Units</b>		25	25		25		25		25		
<b>Revenue</b>											
Local Time Sales		88,908,734	84,199,207	-5.30	84,402,739	0.24	80,602,179	-4.50	73,004,709	-9.43	-4.8
National Time Sales		271,547,059	247,558,667	-8.83	227,762,099	-8.00	239,220,207	5.03	234,570,233	-1.94	-3.6
Network Payments		26,493	31,419	18.59	17,091	-45.60	38	-99.78	0	-100.00	n/a
Infomercials		1,495,612	1,627,993	8.85	2,262,353	38.97	1,827,035	-19.24	1,485,741	-18.68	-0.2
Syndication-Production		3,088,739	3,276,807	6.09	3,775,501	15.22	2,219,030	-41.23	1,468,232	-33.83	-17.0
Local Programming Improvement Fund		14,984,159	9,143,923	-38.98	5,110,129	-44.11					n/a
Small Market Local Programming Fund							1,623,785		1,593,360	-1.87	n/a
Government Grants		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Other Revenue		17,136,658	17,424,942	1.68	20,572,358	18.06	18,518,297	-9.98	17,397,266	-6.05	0.4
<b>Total Revenue</b>		<b>397,187,454</b>	<b>363,262,958</b>	<b>-8.54</b>	<b>343,902,270</b>	<b>-5.33</b>	<b>344,010,571</b>	<b>0.03</b>	<b>329,519,541</b>	<b>-4.21</b>	<b>-4.6</b>
<b>Expenses</b>											
Programming and Production		276,044,856	264,508,555	-4.18	262,776,936	-0.65	273,980,313	4.26	259,784,566	-5.18	-1.5
Technical		14,904,760	14,734,540	-1.14	14,752,889	0.12	14,743,742	-0.06	14,130,986	-4.16	-1.3
Sales and Promotion		42,666,219	35,252,071	-17.38	33,810,275	-4.09	31,463,559	-6.94	29,129,511	-7.42	-9.1
Administration and General		33,923,697	33,205,049	-2.12	33,937,618	2.21	37,131,630	9.41	34,437,780	-7.25	0.4
<b>Total Expenses</b>		<b>367,539,532</b>	<b>347,700,215</b>	<b>-5.40</b>	<b>345,277,718</b>	<b>-0.70</b>	<b>357,319,244</b>	<b>3.49</b>	<b>337,482,843</b>	<b>-5.55</b>	<b>-2.1</b>
Operating Income (Loss)		29,647,922	15,562,743		-1,375,448		-13,308,673		-7,963,302		
Depreciation		14,136,341	12,818,646	-9.32	13,237,971	3.27	11,682,523	-11.75	12,498,195	6.98	-3.0
<b>P.B.I.T.</b>		<b>15,511,581</b>	<b>2,744,097</b>		<b>-14,613,419</b>		<b>-24,991,196</b>		<b>-20,461,497</b>		
Interest Expense		760,955	664,863	-12.63	790,810	18.94	511,214	-35.36	321,438	-37.12	
Adjustments Gain (Loss)		-12,980,987	-19,340,056		-24,894,272		-3,514,442		-347,467		
<b>Pre-tax Profit</b>		<b>1,769,639</b>	<b>-17,260,822</b>		<b>-40,298,501</b>		<b>-29,016,852</b>		<b>-21,130,402</b>		
<b>Canadian Programming Expenses (CPE)</b>		<b>126,426,970</b>	<b>112,375,378</b>	<b>-11.11</b>	<b>114,547,660</b>	<b>1.93</b>	<b>132,446,816</b>	<b>15.63</b>	<b>126,203,189</b>	<b>-4.71</b>	<b>0.0</b>
CPE / Revenue (%)		31.8	30.9		33.3		38.5		38.3		
<b>Programming and Production (%)</b>											
Prog-Prod Expense/Expense Total		75.1	76.1		76.1		76.7		77.0		
Prog-Prod Expense/Revenue Total		69.5	72.8		76.4		79.6		78.8		
<b>Staff</b>											
Total Remuneration		106,264,348	103,528,497	-2.57	104,550,503	0.99	109,535,226	4.77	103,768,753	-5.26	-0.6
Total Staff Count		1,346.0	1,308.0	-2.83	1,280.3	-2.12	1,289.7	0.74	1,177.6	-8.69	
Avg Remuneration (\$)		78,948	79,153	0.26	81,662	3.17	84,929	4.00	88,120	3.76	2.8
Avg Remuneration Without Fringe Benefits (\$)		69,737	68,809	-1.33	70,402	2.31	73,526	4.44	76,532	4.09	2.4
<b>Profitability (%)</b>											
Operating Margin		7.5	4.3		-0.4		-3.9		-2.4		
P.B.I.T. Margin		3.9	0.8		-4.2		-7.3		-6.2		
Pre-tax Margin		0.4	-4.8		-11.7		-8.4		-6.4		

CAGR = Compound Annual Growth Rate

# CRTC - FINANCIAL SUMMARY - CONVENTIONAL TELEVISION

## British Columbia and Territories

	(\$)	2012	2013	Var %	2014	Var %	2015	Var %	2016	Var %	CAGR (%)
<b>Reporting Units</b>		12	12		12		12		12		
<b>Revenue</b>											
Local Time Sales		54,609,715	55,283,884	1.23	46,138,943	-16.54	43,900,766	-4.85	43,226,220	-1.54	-5.7
National Time Sales		184,251,070	174,748,475	-5.16	153,110,102	-12.38	157,424,449	2.82	144,360,995	-8.30	-5.9
Network Payments		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Infomercials		2,014,886	2,121,911	5.31	2,140,895	0.89	1,689,859	-21.07	1,802,347	6.66	-2.8
Syndication-Production		1,110,979	1,289,718	16.09	1,300,326	0.82	1,494,854	14.96	1,119,394	-25.12	0.2
Local Programming Improvement Fund		8,562,109	4,787,581	-44.08	2,794,107	-41.64					n/a
Small Market Local Programming Fund							2,305,681		2,140,665	-7.16	n/a
Government Grants		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Other Revenue		14,804,154	15,086,462	1.91	15,443,851	2.37	13,464,550	-12.82	12,749,825	-5.31	-3.7
<b>Total Revenue</b>		<b>265,352,913</b>	<b>253,318,031</b>	<b>-4.54</b>	<b>220,928,224</b>	<b>-12.79</b>	<b>220,280,159</b>	<b>-0.29</b>	<b>205,399,446</b>	<b>-6.76</b>	<b>-6.2</b>
<b>Expenses</b>											
Programming and Production		197,992,782	195,875,352	-1.07	192,440,937	-1.75	186,532,387	-3.07	176,527,117	-5.36	-2.8
Technical		10,198,554	8,905,939	-12.67	8,549,874	-4.00	9,011,850	5.40	7,901,667	-12.32	-6.2
Sales and Promotion		27,093,220	21,589,405	-20.31	19,633,428	-9.06	17,549,337	-10.62	15,860,285	-9.62	-12.5
Administration and General		21,995,198	24,805,592	12.78	24,311,315	-1.99	30,855,388	26.92	22,620,509	-26.69	0.7
<b>Total Expenses</b>		<b>257,279,754</b>	<b>251,176,288</b>	<b>-2.37</b>	<b>244,935,554</b>	<b>-2.48</b>	<b>243,948,962</b>	<b>-0.40</b>	<b>222,909,578</b>	<b>-8.62</b>	<b>-3.5</b>
Operating Income (Loss)		8,073,159	2,141,743		-24,007,330		-23,668,803		-17,510,132		
Depreciation		8,888,981	8,007,456	-9.92	7,386,159	-7.76	6,413,103	-13.17	6,911,776	7.78	-6.1
<b>P.B.I.T.</b>		<b>-815,822</b>	<b>-5,865,713</b>		<b>-31,393,489</b>		<b>-30,081,906</b>		<b>-24,421,908</b>		
Interest Expense		517,158	389,033	-24.77	610,567	56.94	371,699	-39.12	316,617	-14.82	
Adjustments Gain (Loss)		-5,454,546	-11,998,372		-8,524,576		-1,676,919		49,852		
<b>Pre-tax Profit</b>		<b>-6,787,526</b>	<b>-18,253,118</b>		<b>-40,528,632</b>		<b>-32,130,524</b>		<b>-24,688,673</b>		
<b>Canadian Programming Expenses (CPE)</b>		<b>90,542,265</b>	<b>83,784,626</b>	<b>-7.46</b>	<b>83,559,787</b>	<b>-0.27</b>	<b>90,126,649</b>	<b>7.86</b>	<b>87,382,520</b>	<b>-3.04</b>	<b>-0.9</b>
CPE / Revenue (%)		34.1	33.1		37.8		40.9		42.5		
<b>Programming and Production (%)</b>											
Prog-Prod Expense/Expense Total		77.0	78.0		78.6		76.5		79.2		
Prog-Prod Expense/Revenue Total		74.6	77.3		87.1		84.7		85.9		
<b>Staff</b>											
Total Remuneration		76,595,720	76,191,136	-0.53	73,050,636	-4.12	71,607,945	-1.97	68,869,900	-3.82	-2.6
Total Staff Count		875.0	835.5	-4.52	793.7	-5.00	767.0	-3.37	704.9	-8.10	
Avg Remuneration (\$)		87,537	91,192	4.18	92,038	0.93	93,364	1.44	97,704	4.65	2.8
Avg Remuneration Without Fringe Benefits (\$)		78,406	80,727	2.96	81,142	0.52	82,142	1.23	85,630	4.25	2.2
<b>Profitability (%)</b>											
Operating Margin		3.0	0.8		-10.9		-10.7		-8.5		
P.B.I.T. Margin		-0.3	-2.3		-14.2		-13.7		-11.9		
Pre-tax Margin		-2.6	-7.2		-18.3		-14.6		-12.0		

CAGR = Compound Annual Growth Rate

CRTC - PROGRAMMING AND PRODUCTION EXPENSES - CONVENTIONAL TELEVISION																
2016 - Canada	Information				Sports	Music and Entertainment								Others		Total
(\$) Reporting units: 93	News	Analysis/ Interpretation	Long Form Documentary	Other		Drama	Films	Animation	Music / Variety	Game Shows	Human Interest	Reality Television	Award Shows	(excl. Infomercials)	Infomercials	
	Cat 1	Cat 2a	Cat 2b	Cat 3 to 5	Cat 6	Cat 7	Cat 7c & 7d	Cat 7e	Cat 8 & 9	Cat 10	Cat 11a	Cat 11b	not in 11a	Cat 12, 13&15	Cat 14	Cat 1 to 15
<b>1. PROGRAMMING - CANADIAN</b>																
Canadian Programs Telecast:																
1.1 Station production (incl coop)	347,456,180	16,129,352	3,107,374	902,856	180,031	958,594	447,243	95,453	431,261	582,590	16,781,911	43,924	58,622	292,190	14,685	387,482,266
1.2 Produced by affiliate production	0	12,899	20,301	1,470,384	9,882,258	195,236	40,631	4,578	38,239	10,689,068	37,726,324	885,591	1,550,383	0	0	62,515,892
1.3 Acquired from other stations	-6,492,447	33,049	8,779	2,998,444	4,105	181,519	7,000	0	1,624	-1	86,759	69	165	0	0	-3,170,935
1.4 Network origination	20,080,037	50,645	12,000	74,951	0	691,001	0	0	288,136	347,673	10,550,614	0	0	0	0	32,095,057
1.5 Acquired from independent producers	3,407,668	42,295	4,938,526	2,108,085	45,388	45,653,502	1,030,949	1,063,041	12,467,567	6,946,507	25,453,864	43,218,701	1,424,873	0	0	147,800,966
1.6 Special recognition programs	0	0	0	0	0	0	1,978	0	0	0	0	0	0	0	0	1,978
1.7 Other Canadian programs	0	0	87,670	358,422	0	123,284	1,489,315	224,383	0	417	56,325	0	0	0	0	2,339,816
<b>1.8 Total - Canadian programs telecast</b>	<b>364,451,438</b>	<b>16,268,240</b>	<b>8,174,650</b>	<b>7,913,142</b>	<b>10,111,782</b>	<b>47,803,136</b>	<b>3,017,116</b>	<b>1,387,455</b>	<b>13,226,827</b>	<b>18,566,254</b>	<b>90,655,797</b>	<b>44,148,285</b>	<b>3,034,043</b>	<b>292,190</b>	<b>14,685</b>	<b>629,065,040</b>
Other Canadian Programming Expenses:																
1.9 Inventory write-downs - Canadian programs	0	0	0	0	0	0	0	0	0	0	162	3,500	0	0	0	3,662
1.10 Script & concept - Canadian - not telecast	0	5,858	30,355	0	0	783,986	0	0	0	71,279	497,486	12,828	0	0	0	1,401,792
1.11 Loss on equity - Canadian programs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.12 Other	1,181,675	460,946	12,332	756,702	8,888	181,747	0	2,200	24,491	32,153	159,442	0	663	1,022	0	2,822,261
<b>1.13 Total - Other Canadian Programming Expenses</b>	<b>1,181,675</b>	<b>466,804</b>	<b>42,687</b>	<b>756,702</b>	<b>8,888</b>	<b>965,733</b>	<b>0</b>	<b>2,200</b>	<b>24,491</b>	<b>103,432</b>	<b>657,090</b>	<b>16,328</b>	<b>663</b>	<b>1,022</b>	<b>0</b>	<b>4,227,715</b>
<b>1.14 TOTAL CANADIAN PROGRAMMING EXPENSES</b>	<b>365,633,113</b>	<b>16,735,044</b>	<b>8,217,337</b>	<b>8,669,844</b>	<b>10,120,670</b>	<b>48,768,869</b>	<b>3,017,116</b>	<b>1,389,655</b>	<b>13,251,318</b>	<b>18,669,686</b>	<b>91,312,887</b>	<b>44,164,613</b>	<b>3,034,706</b>	<b>293,212</b>	<b>14,685</b>	<b>633,292,755</b>
<b>2. PROGRAMMING - NON-CANADIAN</b>																
2.1 Non-Canadian Programs Telecast	0	3,077,700	20,611	18,360,395	34,483,658	400,352,547	26,319,390	10,154,758	4,570,176	9,353,134	56,389,436	31,133,295	15,276,478	2,087	0	609,493,665
2.2 Inventory write-downs - Non-Canadian programs	0	0	0	0	0	0	12,212	0	0	0	0	0	0	0	0	12,212
2.3 Other	0	0	1,555	745,722	0	0	0	0	0	0	0	0	0	0	0	747,277
<b>2.4 TOTAL NON-CANADIAN PROGRAMMING EXPENSES</b>	<b>0</b>	<b>3,077,700</b>	<b>22,166</b>	<b>19,106,117</b>	<b>34,483,658</b>	<b>400,352,547</b>	<b>26,331,602</b>	<b>10,154,758</b>	<b>4,570,176</b>	<b>9,353,134</b>	<b>56,389,436</b>	<b>31,133,295</b>	<b>15,276,478</b>	<b>2,087</b>	<b>0</b>	<b>610,253,154</b>
<b>3. TOTAL - PROGRAMMING - CANADIAN &amp; NON-CANADIAN</b>	<b>365,633,113</b>	<b>19,812,744</b>	<b>8,239,503</b>	<b>27,775,961</b>	<b>44,604,328</b>	<b>449,121,416</b>	<b>29,348,718</b>	<b>11,544,413</b>	<b>17,821,494</b>	<b>28,022,820</b>	<b>147,702,323</b>	<b>75,297,908</b>	<b>18,311,184</b>	<b>295,299</b>	<b>14,685</b>	<b>1,243,545,909</b>
<b>4. CANADIAN MEDIA FUND CREDIT</b>	0	0	0	0	0	19,302,107	0	0	0	0	0	0	0	0	0	19,302,107
Amounts included in Total Canadian Programs Telecast for:																
1.8a) Close captioning	4,318,209	31,268	31,221	27,159	5,946	761,591	38,158	3,366	27,053	26,669	790,899	2,803	3,732	8,916	0	6,076,990
1.8b) Dubbing	0	0	0	0	0	0	0	0	4,950	0	138,170	0	0	0	0	143,120
1.8c) Program development	0	1,181	751	40,553	0	32,924	16,555	1,865	15,581	14,742	43,128	1,626	0	0	0	168,906
1.8d) Short-form Documentary	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8e) Children's programming:																
1.8e) i) Preschool children (0-5 years)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8e) ii) Children (6-12 years)	0	0	0	0	0	0	0	0	1,625	0	0	0	0	0	0	1,625
1.8e) iii) Teenagers (13-17 years)	0	0	0	0	0	265,168	0	0	0	0	0	0	0	0	0	265,168
<b>1.8e) iv) TOTAL - CHILDREN PROGRAMMING</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>265,168</b>	<b>0</b>	<b>0</b>	<b>1,625</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>266,793</b>
1.8f) Ownership transfer tangible benefits	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8g) Described video	304,686	863	549	2,217	0	50,139	12,094	1,363	11,382	10,769	31,505	1,188	1,529	0	0	428,284
Amounts included in Total Non-Canadian Programs Telecast for:																
2.1a) Ownership transfer tangible benefits	0	0	58,356	0	0	0	0	0	23,700	0	0	0	0	0	0	82,056
2.1b) Dubbing	0	0	2,811	0	0	56,425	0	0	0	0	0	0	0	0	0	59,236
<b>5. PRODUCTION EXPENSES</b>																
5.1 Sales/syndication Canadian																445,387
5.2 Sales/syndication non-Canadian																62,304
5.3 Production services sold																15,346,415
5.4 Infomercials																0
5.5 Other																33,681,368
<b>5.6 TOTAL - PRODUCTION EXPENSES</b>																<b>49,535,474</b>
<b>GRAND TOTAL - PROGRAMMING &amp; PRODUCTION</b>																<b>1,293,081,383</b>

CRTC - PROGRAMMING AND PRODUCTION EXPENSES - CONVENTIONAL TELEVISION																
2016 - Atlantic	Information				Sports	Music and Entertainment								Others		Total
(\$) Reporting units: 8	News	Analysis/ Interpretation	Long Form Documentary	Other		Drama	Films	Animation	Music / Variety	Game Shows	Human Interest	Reality Television	Award Shows	(excl. Infomercials)	Infomercials	
	Cat 1	Cat 2a	Cat 2b	Cat 3 to 5	Cat 6	Cat 7	Cat 7c & 7d	Cat 7e	Cat 8 & 9	Cat 10	Cat 11a	Cat 11b	not in 11a	Cat 12, 13&15	Cat 14	Cat 1 to 15
<b>1. PROGRAMMING - CANADIAN</b>																
Canadian Programs Telecast:																
1.1 Station production (incl coop)	17,959,251	20,179	146,538	199,178	13,739	0	0	0	0	0	115,493	0	2,087	0	0	18,456,465
1.2 Produced by affiliate production	0	0	1,033	0	0	0	0	0	0	0	1,201,509	0	0	0	0	1,202,542
1.3 Acquired from other stations	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.4 Network origination	1,694,941	0	0	0	0	0	0	0	0	0	538,207	0	0	0	0	2,233,148
1.5 Acquired from independent producers	14,536	9,416	113,336	3,266	673	772,087	25,846	51,987	1,663	0	56,702	2,240,212	84,012	0	0	3,373,736
1.6 Special recognition programs	0	0	0	0	0	0	110	0	0	0	0	0	0	0	0	110
1.7 Other Canadian programs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>1.8 Total - Canadian programs telecast</b>	<b>19,668,728</b>	<b>29,595</b>	<b>260,907</b>	<b>202,444</b>	<b>14,412</b>	<b>772,087</b>	<b>25,956</b>	<b>51,987</b>	<b>1,663</b>	<b>0</b>	<b>1,911,911</b>	<b>2,240,212</b>	<b>86,099</b>	<b>0</b>	<b>0</b>	<b>25,266,001</b>
Other Canadian Programming Expenses:																
1.9 Inventory write-downs - Canadian programs	0	0	0	0	0	0	0	0	0	0	162	3,500	0	0	0	3,662
1.10 Script & concept - Canadian - not telecast	0	5,858	1,804	0	0	25,143	0	0	0	4,234	31,901	763	0	0	0	69,703
1.11 Loss on equity - Canadian programs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.12 Other	813,268	2,590	0	63,304	4,366	0	0	0	0	0	35,435	0	663	0	0	919,626
<b>1.13 Total - Other Canadian Programming Expenses</b>	<b>813,268</b>	<b>8,448</b>	<b>1,804</b>	<b>63,304</b>	<b>4,366</b>	<b>25,143</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,234</b>	<b>67,498</b>	<b>4,263</b>	<b>663</b>	<b>0</b>	<b>0</b>	<b>992,991</b>
<b>1.14 TOTAL CANADIAN PROGRAMMING EXPENSES</b>	<b>20,481,996</b>	<b>38,043</b>	<b>262,711</b>	<b>265,748</b>	<b>18,778</b>	<b>797,230</b>	<b>25,956</b>	<b>51,987</b>	<b>1,663</b>	<b>4,234</b>	<b>1,979,409</b>	<b>2,244,475</b>	<b>86,762</b>	<b>0</b>	<b>0</b>	<b>26,258,992</b>
<b>2. PROGRAMMING - NON-CANADIAN</b>																
2.1 Non-Canadian Programs Telecast	0	700	0	277,953	2,069,946	20,269,491	588,497	334,421	221,021	173,381	3,446,380	867,510	697,290	0	0	28,946,590
2.2 Inventory write-downs - Non-Canadian programs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2.3 Other	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>2.4 TOTAL NON-CANADIAN PROGRAMMING EXPENSES</b>	<b>0</b>	<b>700</b>	<b>0</b>	<b>277,953</b>	<b>2,069,946</b>	<b>20,269,491</b>	<b>588,497</b>	<b>334,421</b>	<b>221,021</b>	<b>173,381</b>	<b>3,446,380</b>	<b>867,510</b>	<b>697,290</b>	<b>0</b>	<b>0</b>	<b>28,946,590</b>
<b>3. TOTAL - PROGRAMMING - CANADIAN &amp; NON-CANADIAN</b>	<b>20,481,996</b>	<b>38,743</b>	<b>262,711</b>	<b>543,701</b>	<b>2,088,724</b>	<b>21,066,721</b>	<b>614,453</b>	<b>386,408</b>	<b>222,684</b>	<b>177,615</b>	<b>5,425,789</b>	<b>3,111,985</b>	<b>784,052</b>	<b>0</b>	<b>0</b>	<b>55,205,582</b>
<b>4. CANADIAN MEDIA FUND CREDIT</b>	0	0	0	0	0	1,146,545	0	0	0	0	0	0	0	0	0	1,146,545
Amounts included in Total Canadian Programs Telecast for:																
1.8a) Close captioning	270,459	490	0	11,965	825	45,678	0	0	0	0	52,375	0	125	0	0	381,917
1.8b) Dubbing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8c) Program development	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8d) Short-form Documentary	0	0		0	0	0		0	0		0	0	0	0	0	0
1.8e) Children's programming:																
1.8e) i) Preschool children (0-5 years)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8e) ii) Children (6-12 years)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8e) iii) Teenagers (13-17 years)	0	0	0	0	0	32,480	0	0	0	0	0	0	0	0	0	32,480
<b>1.8e) iv) TOTAL - CHILDREN PROGRAMMING</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>32,480</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>32,480</b>
1.8f) Ownership transfer tangible benefits	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8g) Described video	0	0	0	0	0	1,475	0	0	0	0	0	0	0	0	0	1,475
Amounts included in Total Non-Canadian Programs Telecast for:																
2.1a) Ownership transfer tangible benefits	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2.1b) Dubbing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>5. PRODUCTION EXPENSES</b>																
5.1 Sales/syndication Canadian																0
5.2 Sales/syndication non-Canadian																0
5.3 Production services sold																1,061,853
5.4 Infomercials																0
5.5 Other																1,853,864
<b>5.6 TOTAL - PRODUCTION EXPENSES</b>																<b>2,915,717</b>
<b>GRAND TOTAL - PROGRAMMING &amp; PRODUCTION</b>																<b>58,121,299</b>

CRTC - PROGRAMMING AND PRODUCTION EXPENSES - CONVENTIONAL TELEVISION																
2016 - Quebec	Information				Sports	Music and Entertainment								Others		Total
(\$) Reporting units: 24	News	Analysis/ Interpretation	Long Form Documentary	Other		Drama	Films	Animation	Music / Variety	Game Shows	Human Interest	Reality Television	Award Shows	(excl. Infomercials)	Infomercials	
	Cat 1	Cat 2a	Cat 2b	Cat 3 to 5	Cat 6	Cat 7	Cat 7c & 7d	Cat 7e	Cat 8 & 9	Cat 10	Cat 11a	Cat 11b	not in 11a	Cat 12, 13&15	Cat 14	Cat 1 to 15
<b>1. PROGRAMMING - CANADIAN</b>																
Canadian Programs Telecast:																
1.1 Station production (incl coop)	50,501,216	1,545,430	121,861	518,513	7,560	889,472	447,243	50,394	425,869	398,275	5,671,080	43,924	56,535	15,570	0	60,692,942
1.2 Produced by affiliate production	0	12,899	2,489	1,470,384	2,444,871	195,236	40,631	4,578	38,239	10,689,068	13,821,343	885,591	1,550,383	0	0	31,155,712
1.3 Acquired from other stations	-6,667,846	0	1	2,998,380	0	-1	0	0	-1	-1	0	0	0	0	0	-3,669,468
1.4 Network origination	1,345,564	38,645	0	62,951	0	691,001	0	0	288,136	347,673	1,256,475	0	0	0	0	4,030,445
1.5 Acquired from independent producers	3,288,918	7,894	2,133,075	1,241,055	44,047	24,598,931	130,678	44,990	12,381,488	6,945,915	24,619,777	7,994,741	103,524	0	0	83,535,033
1.6 Special recognition programs	0	0	0	0	0	0	69	0	0	0	0	0	0	0	0	69
1.7 Other Canadian programs	0	0	8,350	0	0	71,513	1,489,315	224,383	0	0	48,000	0	0	0	0	1,841,561
<b>1.8 Total - Canadian programs telecast</b>	<b>48,467,852</b>	<b>1,604,868</b>	<b>2,265,776</b>	<b>6,291,283</b>	<b>2,496,478</b>	<b>26,446,152</b>	<b>2,107,936</b>	<b>324,345</b>	<b>13,133,731</b>	<b>18,380,930</b>	<b>45,416,675</b>	<b>8,924,256</b>	<b>1,710,442</b>	<b>15,570</b>	<b>0</b>	<b>177,586,294</b>
Other Canadian Programming Expenses:																
1.9 Inventory write-downs - Canadian programs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.10 Script & concept - Canadian - not telecast	0	0	2,255	0	0	29,998	0	0	0	5,296	36,778	953	0	0	0	75,280
1.11 Loss on equity - Canadian programs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.12 Other	368,407	3,396	0	693,398	4,522	63,461	0	0	24,491	32,153	90,380	0	0	1,022	0	1,281,230
<b>1.13 Total - Other Canadian Programming Expenses</b>	<b>368,407</b>	<b>3,396</b>	<b>2,255</b>	<b>693,398</b>	<b>4,522</b>	<b>93,459</b>	<b>0</b>	<b>0</b>	<b>24,491</b>	<b>37,449</b>	<b>127,158</b>	<b>953</b>	<b>0</b>	<b>1,022</b>	<b>0</b>	<b>1,356,510</b>
<b>1.14 TOTAL CANADIAN PROGRAMMING EXPENSES</b>	<b>48,836,259</b>	<b>1,608,264</b>	<b>2,268,031</b>	<b>6,984,681</b>	<b>2,501,000</b>	<b>26,539,611</b>	<b>2,107,936</b>	<b>324,345</b>	<b>13,158,222</b>	<b>18,418,379</b>	<b>45,543,833</b>	<b>8,925,209</b>	<b>1,710,442</b>	<b>16,592</b>	<b>0</b>	<b>178,942,804</b>
<b>2. PROGRAMMING - NON-CANADIAN</b>																
2.1 Non-Canadian Programs Telecast	0	0	19,833	259,725	2,477,251	26,405,690	16,723,509	2,313,007	133,259	200,970	2,828,057	1,304,246	923,913	0	0	53,589,460
2.2 Inventory write-downs - Non-Canadian programs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2.3 Other	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>2.4 TOTAL NON-CANADIAN PROGRAMMING EXPENSES</b>	<b>0</b>	<b>0</b>	<b>19,833</b>	<b>259,725</b>	<b>2,477,251</b>	<b>26,405,690</b>	<b>16,723,509</b>	<b>2,313,007</b>	<b>133,259</b>	<b>200,970</b>	<b>2,828,057</b>	<b>1,304,246</b>	<b>923,913</b>	<b>0</b>	<b>0</b>	<b>53,589,460</b>
<b>3. TOTAL - PROGRAMMING - CANADIAN &amp; NON-CANADIAN</b>	<b>48,836,259</b>	<b>1,608,264</b>	<b>2,287,864</b>	<b>7,244,406</b>	<b>4,978,251</b>	<b>52,945,301</b>	<b>18,831,445</b>	<b>2,637,352</b>	<b>13,291,481</b>	<b>18,619,349</b>	<b>48,371,890</b>	<b>10,229,455</b>	<b>2,634,355</b>	<b>16,592</b>	<b>0</b>	<b>232,532,264</b>
<b>4. CANADIAN MEDIA FUND CREDIT</b>	0	0	0	0	0	1,434,147	0	0	0	0	0	0	0	0	0	1,434,147
Amounts included in Total Canadian Programs Telecast for:																
1.8a) Close captioning	832,698	2,036	1,295	5,231	1,370	85,013	38,158	3,366	26,858	25,413	107,692	2,803	3,607	0	0	1,135,540
1.8b) Dubbing	0	0	0	0	0	0	0	0	4,950	0	138,170	0	0	0	0	143,120
1.8c) Program development	0	1,181	751	3,035	0	32,924	16,555	1,865	15,581	14,742	43,128	1,626	0	0	0	131,388
1.8d) Short-form Documentary	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8e) Children's programming:																
1.8e) i) Preschool children (0-5 years)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8e) ii) Children (6-12 years)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8e) iii) Teenagers (13-17 years)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>1.8e) iv) TOTAL - CHILDREN PROGRAMMING</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
1.8f) Ownership transfer tangible benefits	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8g) Described video	50,781	863	549	2,217	0	25,674	12,094	1,363	11,382	10,769	31,505	1,188	1,529	0	0	149,914
Amounts included in Total Non-Canadian Programs Telecast for:																
2.1a) Ownership transfer tangible benefits	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2.1b) Dubbing	0	0	2,783	0	0	56,425	0	0	0	0	0	0	0	0	0	59,208
<b>5. PRODUCTION EXPENSES</b>																
5.1 Sales/syndication Canadian																0
5.2 Sales/syndication non-Canadian																0
5.3 Production services sold																3,577,584
5.4 Infomercials																0
5.5 Other																2,111,873
<b>5.6 TOTAL - PRODUCTION EXPENSES</b>																<b>5,689,457</b>
<b>GRAND TOTAL - PROGRAMMING &amp; PRODUCTION</b>																<b>238,221,721</b>

CRTC - PROGRAMMING AND PRODUCTION EXPENSES - CONVENTIONAL TELEVISION																
2016 - Ontario	Information				Sports	Music and Entertainment								Others		Total
(\$) Reporting units: 24	News	Analysis/ Interpretation	Long Form Documentary	Other		Drama	Films	Animation	Music / Variety	Game Shows	Human Interest	Reality Television	Award Shows	(excl. Infomercials)	Infomercials	
	Cat 1	Cat 2a	Cat 2b	Cat 3 to 5	Cat 6	Cat 7	Cat 7c & 7d	Cat 7e	Cat 8 & 9	Cat 10	Cat 11a	Cat 11b	not in 11a	Cat 12, 13&15	Cat 14	Cat 1 to 15
<b>1. PROGRAMMING - CANADIAN</b>																
Canadian Programs Telecast:																
1.1 Station production (incl coop)	122,243,895	8,941,408	2,038,490	121,659	0	2,367	0	0	170	11,388	4,985,127	0	0	276,620	0	138,621,124
1.2 Produced by affiliate production	0	0	10,663	0	5,261,840	0	0	0	0	0	15,651,443	0	0	0	0	20,923,946
1.3 Acquired from other stations	175,399	33,049	8,778	64	4,105	0	0	0	1,625	0	86,759	69	165	0	0	310,013
1.4 Network origination	8,979,440	0	0	0	0	0	0	0	0	0	5,556,652	0	0	0	0	14,536,092
1.5 Acquired from independent producers	104,214	17,835	1,720,796	531,851	668	13,547,521	694,617	619,368	20,777	592	602,757	20,043,135	742,821	0	0	38,646,952
1.6 Special recognition programs	0	0	0	0	0	0	1,143	0	0	0	0	0	0	0	0	1,143
1.7 Other Canadian programs	0	0	0	312,767	0	0	0	0	0	0	0	0	0	0	0	312,767
<b>1.8 Total - Canadian programs telecast</b>	<b>131,502,948</b>	<b>8,992,292</b>	<b>3,778,727</b>	<b>966,341</b>	<b>5,266,613</b>	<b>13,549,888</b>	<b>695,760</b>	<b>619,368</b>	<b>22,572</b>	<b>11,980</b>	<b>26,882,738</b>	<b>20,043,204</b>	<b>742,986</b>	<b>276,620</b>	<b>0</b>	<b>213,352,037</b>
Other Canadian Programming Expenses:																
1.9 Inventory write-downs - Canadian programs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.10 Script & concept - Canadian - not telecast	0	0	15,511	0	0	580,037	0	0	0	36,424	252,938	6,554	0	0	0	891,464
1.11 Loss on equity - Canadian programs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.12 Other	0	150,403	8,508	0	0	81,613	0	1,518	0	0	19,707	0	0	0	0	261,749
<b>1.13 Total - Other Canadian Programming Expenses</b>	<b>0</b>	<b>150,403</b>	<b>24,019</b>	<b>0</b>	<b>0</b>	<b>661,650</b>	<b>0</b>	<b>1,518</b>	<b>0</b>	<b>36,424</b>	<b>272,645</b>	<b>6,554</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,153,213</b>
<b>1.14 TOTAL CANADIAN PROGRAMMING EXPENSES</b>	<b>131,502,948</b>	<b>9,142,695</b>	<b>3,802,746</b>	<b>966,341</b>	<b>5,266,613</b>	<b>14,211,538</b>	<b>695,760</b>	<b>620,886</b>	<b>22,572</b>	<b>48,404</b>	<b>27,155,383</b>	<b>20,049,758</b>	<b>742,986</b>	<b>276,620</b>	<b>0</b>	<b>214,505,250</b>
<b>2. PROGRAMMING - NON-CANADIAN</b>																
2.1 Non-Canadian Programs Telecast	0	2,962,406	778	11,003,606	17,643,563	216,227,033	5,761,392	4,665,985	2,814,464	5,524,218	31,265,963	18,222,322	8,358,475	2,087	0	324,452,292
2.2 Inventory write-downs - Non-Canadian programs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2.3 Other	0	0	0	646,677	0	0	0	0	0	0	0	0	0	0	0	646,677
<b>2.4 TOTAL NON-CANADIAN PROGRAMMING EXPENSES</b>	<b>0</b>	<b>2,962,406</b>	<b>778</b>	<b>11,650,283</b>	<b>17,643,563</b>	<b>216,227,033</b>	<b>5,761,392</b>	<b>4,665,985</b>	<b>2,814,464</b>	<b>5,524,218</b>	<b>31,265,963</b>	<b>18,222,322</b>	<b>8,358,475</b>	<b>2,087</b>	<b>0</b>	<b>325,098,969</b>
<b>3. TOTAL - PROGRAMMING - CANADIAN &amp; NON-CANADIAN</b>	<b>131,502,948</b>	<b>12,105,101</b>	<b>3,803,524</b>	<b>12,616,624</b>	<b>22,910,176</b>	<b>230,438,571</b>	<b>6,457,152</b>	<b>5,286,871</b>	<b>2,837,036</b>	<b>5,572,622</b>	<b>58,421,346</b>	<b>38,272,080</b>	<b>9,101,461</b>	<b>278,707</b>	<b>0</b>	<b>539,604,219</b>
<b>4. CANADIAN MEDIA FUND CREDIT</b>	0	0	0	0	0	9,863,377	0	0	0	0	0	0	0	0	0	9,863,377
Amounts included in Total Canadian Programs Telecast for:																
1.8a) Close captioning	1,159,903	0	209	2,327	0	197,983	0	0	70	1,256	196,729	0	0	8,916	0	1,567,393
1.8b) Dubbing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8c) Program development	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8d) Short-form Documentary	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8e) Children's programming:																
1.8e) i) Preschool children (0-5 years)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8e) ii) Children (6-12 years)	0	0	0	0	0	0	0	0	1,625	0	0	0	0	0	0	1,625
1.8e) iii) Teenagers (13-17 years)	0	0	0	0	0	179,330	0	0	0	0	0	0	0	0	0	179,330
<b>1.8e) iv) TOTAL - CHILDREN PROGRAMMING</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>179,330</b>	<b>0</b>	<b>0</b>	<b>1,625</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>180,955</b>
1.8f) Ownership transfer tangible benefits	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8g) Described video	50,781	0	0	0	0	13,846	0	0	0	0	0	0	0	0	0	64,627
Amounts included in Total Non-Canadian Programs Telecast for:																
2.1a) Ownership transfer tangible benefits	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2.1b) Dubbing	0	0	28	0	0	0	0	0	0	0	0	0	0	0	0	28
<b>5. PRODUCTION EXPENSES</b>																
5.1 Sales/syndication Canadian																93,430
5.2 Sales/syndication non-Canadian																62,304
5.3 Production services sold																5,358,911
5.4 Infomercials																0
5.5 Other																15,307,815
<b>5.6 TOTAL - PRODUCTION EXPENSES</b>																<b>20,822,460</b>
<b>GRAND TOTAL - PROGRAMMING &amp; PRODUCTION</b>																<b>560,426,679</b>

CRTC - PROGRAMMING AND PRODUCTION EXPENSES - CONVENTIONAL TELEVISION																
2016 - Prairies	Information				Sports	Music and Entertainment								Others		Total
(\$) Reporting units: 25	News	Analysis/ Interpretation	Long Form Documentary	Other		Drama	Films	Animation	Music / Variety	Game Shows	Human Interest	Reality Television	Award Shows	(excl. Infomercials)	Infomercials	
	Cat 1	Cat 2a	Cat 2b	Cat 3 to 5	Cat 6	Cat 7	Cat 7c & 7d	Cat 7e	Cat 8 & 9	Cat 10	Cat 11a	Cat 11b	not in 11a	Cat 12, 13&15	Cat 14	Cat 1 to 15
<b>1. PROGRAMMING - CANADIAN</b>																
Canadian Programs Telecast:																
1.1 Station production (incl coop)	92,974,318	1,424,192	346,961	18,729	116,215	0	0	0	1,107	0	4,826,034	0	0	0	0	99,707,556
1.2 Produced by affiliate production	0	0	3,430	0	1,499,278	0	0	0	0	0	3,410,292	0	0	0	0	4,913,000
1.3 Acquired from other stations	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.4 Network origination	4,964,237	12,000	12,000	12,000	0	0	0	0	0	0	1,799,720	0	0	0	0	6,799,957
1.5 Acquired from independent producers	0	0	518,065	313,241	0	3,889,981	66,487	194,521	15,156	0	100,905	8,763,864	353,368	0	0	14,215,588
1.6 Special recognition programs	0	0	0	0	0	0	368	0	0	0	0	0	0	0	0	368
1.7 Other Canadian programs	0	0	23,278	39,405	0	5,177	0	0	0	179	3,571	0	0	0	0	71,610
<b>1.8 Total - Canadian programs telecast</b>	<b>97,938,555</b>	<b>1,436,192</b>	<b>903,734</b>	<b>383,375</b>	<b>1,615,493</b>	<b>3,895,158</b>	<b>66,855</b>	<b>194,521</b>	<b>16,263</b>	<b>179</b>	<b>10,140,522</b>	<b>8,763,864</b>	<b>353,368</b>	<b>0</b>	<b>0</b>	<b>125,708,079</b>
Other Canadian Programming Expenses:																
1.9 Inventory write-downs - Canadian programs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.10 Script & concept - Canadian - not telecast	0	0	7,704	0	0	102,471	0	0	0	18,090	125,628	3,256	0	0	0	257,149
1.11 Loss on equity - Canadian programs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.12 Other	0	207,699	1,929	0	0	18,496	0	344	0	0	9,493	0	0	0	0	237,961
<b>1.13 Total - Other Canadian Programming Expenses</b>	<b>0</b>	<b>207,699</b>	<b>9,633</b>	<b>0</b>	<b>0</b>	<b>120,967</b>	<b>0</b>	<b>344</b>	<b>0</b>	<b>18,090</b>	<b>135,121</b>	<b>3,256</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>495,110</b>
<b>1.14 TOTAL CANADIAN PROGRAMMING EXPENSES</b>	<b>97,938,555</b>	<b>1,643,891</b>	<b>913,367</b>	<b>383,375</b>	<b>1,615,493</b>	<b>4,016,125</b>	<b>66,855</b>	<b>194,865</b>	<b>16,263</b>	<b>18,269</b>	<b>10,275,643</b>	<b>8,767,120</b>	<b>353,368</b>	<b>0</b>	<b>0</b>	<b>126,203,189</b>
<b>2. PROGRAMMING - NON-CANADIAN</b>																
2.1 Non-Canadian Programs Telecast	0	0	0	6,139,920	8,630,366	81,418,533	1,732,638	1,580,592	503,841	1,448,090	9,962,007	6,040,480	3,557,533	0	0	121,014,000
2.2 Inventory write-downs - Non-Canadian programs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2.3 Other	0	0	1,555	99,045	0	0	0	0	0	0	0	0	0	0	0	100,600
<b>2.4 TOTAL NON-CANADIAN PROGRAMMING EXPENSES</b>	<b>0</b>	<b>0</b>	<b>1,555</b>	<b>6,238,965</b>	<b>8,630,366</b>	<b>81,418,533</b>	<b>1,732,638</b>	<b>1,580,592</b>	<b>503,841</b>	<b>1,448,090</b>	<b>9,962,007</b>	<b>6,040,480</b>	<b>3,557,533</b>	<b>0</b>	<b>0</b>	<b>121,114,600</b>
<b>3. TOTAL - PROGRAMMING - CANADIAN &amp; NON-CANADIAN</b>	<b>97,938,555</b>	<b>1,643,891</b>	<b>914,922</b>	<b>6,622,340</b>	<b>10,245,859</b>	<b>85,434,658</b>	<b>1,799,493</b>	<b>1,775,457</b>	<b>520,104</b>	<b>1,466,359</b>	<b>20,237,650</b>	<b>14,807,600</b>	<b>3,910,901</b>	<b>0</b>	<b>0</b>	<b>247,317,789</b>
<b>4. CANADIAN MEDIA FUND CREDIT</b>	0	0	0	0	0	4,898,874	0	0	0	0	0	0	0	0	0	4,898,874
Amounts included in Total Canadian Programs Telecast for:																
1.8a) Close captioning	1,494,780	0	23,278	377	3,640	323,202	0	0	0	0	323,328	0	0	0	0	2,168,605
1.8b) Dubbing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8c) Program development	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8d) Short-form Documentary	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8e) Children's programming:																
1.8e) i) Preschool children (0-5 years)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8e) ii) Children (6-12 years)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8e) iii) Teenagers (13-17 years)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>1.8e) iv) TOTAL - CHILDREN PROGRAMMING</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
1.8f) Ownership transfer tangible benefits	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8g) Described video	152,343	0	0	0	0	6,189	0	0	0	0	0	0	0	0	0	158,532
Amounts included in Total Non-Canadian Programs Telecast for:																
2.1a) Ownership transfer tangible benefits	0	0	8,753	0	0	0	0	0	3,555	0	0	0	0	0	0	12,308
2.1b) Dubbing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>5. PRODUCTION EXPENSES</b>																
5.1 Sales/syndication Canadian																20
5.2 Sales/syndication non-Canadian																0
5.3 Production services sold																3,532,553
5.4 Infomercials																0
5.5 Other																8,934,204
<b>5.6 TOTAL - PRODUCTION EXPENSES</b>																<b>12,466,777</b>
<b>GRAND TOTAL - PROGRAMMING &amp; PRODUCTION</b>																<b>259,784,566</b>

CRTC - PROGRAMMING AND PRODUCTION EXPENSES - CONVENTIONAL TELEVISION																
2016 - British Columbia and Territories	Information				Sports	Music and Entertainment								Others		Total
(\$) Reporting units: 12	News	Analysis/ Interpretation	Long Form Documentary	Other		Drama	Films	Animation	Music / Variety	Game Shows	Human Interest	Reality Television	Award Shows	(excl. Infomercials)	Infomercials	
	Cat 1	Cat 2a	Cat 2b	Cat 3 to 5	Cat 6	Cat 7	Cat 7c & 7d	Cat 7e	Cat 8 & 9	Cat 10	Cat 11a	Cat 11b	not in 11a	Cat 12, 13&15	Cat 14	Cat 1 to 15
<b>1. PROGRAMMING - CANADIAN</b>																
Canadian Programs Telecast:																
1.1 Station production (incl coop)	63,777,500	4,198,143	453,524	44,777	42,517	66,755	0	45,059	4,115	172,927	1,184,177	0	0	0	14,685	70,004,179
1.2 Produced by affiliate production	0	0	2,686	0	676,269	0	0	0	0	0	3,641,737	0	0	0	0	4,320,692
1.3 Acquired from other stations	0	0	0	0	0	181,520	7,000	0	0	0	0	0	0	0	0	188,520
1.4 Network origination	3,095,855	0	0	0	0	0	0	0	0	0	1,399,560	0	0	0	0	4,495,415
1.5 Acquired from independent producers	0	7,150	453,254	18,672	0	2,844,982	113,321	152,175	48,483	0	73,723	4,176,749	141,148	0	0	8,029,657
1.6 Special recognition programs	0	0	0	0	0	0	288	0	0	0	0	0	0	0	0	288
1.7 Other Canadian programs	0	0	56,042	6,250	0	46,594	0	0	0	238	4,754	0	0	0	0	113,878
<b>1.8 Total - Canadian programs telecast</b>	<b>66,873,355</b>	<b>4,205,293</b>	<b>965,506</b>	<b>69,699</b>	<b>718,786</b>	<b>3,139,851</b>	<b>120,609</b>	<b>197,234</b>	<b>52,598</b>	<b>173,165</b>	<b>6,303,951</b>	<b>4,176,749</b>	<b>141,148</b>	<b>0</b>	<b>14,685</b>	<b>87,152,629</b>
Other Canadian Programming Expenses:																
1.9 Inventory write-downs - Canadian programs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.10 Script & concept - Canadian - not telecast	0	0	3,081	0	0	46,337	0	0	0	7,235	50,241	1,302	0	0	0	108,196
1.11 Loss on equity - Canadian programs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.12 Other	0	96,858	1,895	0	0	18,177	0	338	0	0	4,427	0	0	0	0	121,695
<b>1.13 Total - Other Canadian Programming Expenses</b>	<b>0</b>	<b>96,858</b>	<b>4,976</b>	<b>0</b>	<b>0</b>	<b>64,514</b>	<b>0</b>	<b>338</b>	<b>0</b>	<b>7,235</b>	<b>54,668</b>	<b>1,302</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>229,891</b>
<b>1.14 TOTAL CANADIAN PROGRAMMING EXPENSES</b>	<b>66,873,355</b>	<b>4,302,151</b>	<b>970,482</b>	<b>69,699</b>	<b>718,786</b>	<b>3,204,365</b>	<b>120,609</b>	<b>197,572</b>	<b>52,598</b>	<b>180,400</b>	<b>6,358,619</b>	<b>4,178,051</b>	<b>141,148</b>	<b>0</b>	<b>14,685</b>	<b>87,382,520</b>
<b>2. PROGRAMMING - NON-CANADIAN</b>																
2.1 Non-Canadian Programs Telecast	0	114,594	0	679,191	3,662,532	56,031,800	1,513,354	1,260,753	897,591	2,006,475	8,887,029	4,698,737	1,739,267	0	0	81,491,323
2.2 Inventory write-downs - Non-Canadian programs	0	0	0	0	0	0	12,212	0	0	0	0	0	0	0	0	12,212
2.3 Other	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>2.4 TOTAL NON-CANADIAN PROGRAMMING EXPENSES</b>	<b>0</b>	<b>114,594</b>	<b>0</b>	<b>679,191</b>	<b>3,662,532</b>	<b>56,031,800</b>	<b>1,525,566</b>	<b>1,260,753</b>	<b>897,591</b>	<b>2,006,475</b>	<b>8,887,029</b>	<b>4,698,737</b>	<b>1,739,267</b>	<b>0</b>	<b>0</b>	<b>81,503,535</b>
<b>3. TOTAL - PROGRAMMING - CANADIAN &amp; NON-CANADIAN</b>	<b>66,873,355</b>	<b>4,416,745</b>	<b>970,482</b>	<b>748,890</b>	<b>4,381,318</b>	<b>59,236,165</b>	<b>1,646,175</b>	<b>1,458,325</b>	<b>950,189</b>	<b>2,186,875</b>	<b>15,245,648</b>	<b>8,876,788</b>	<b>1,880,415</b>	<b>0</b>	<b>14,685</b>	<b>168,886,055</b>
<b>4. CANADIAN MEDIA FUND CREDIT</b>	0	0	0	0	0	1,959,164	0	0	0	0	0	0	0	0	0	1,959,164
Amounts included in Total Canadian Programs Telecast for:																
1.8a) Close captioning	560,369	28,742	6,439	7,259	111	109,715	0	0	125	0	110,775	0	0	0	0	823,535
1.8b) Dubbing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8c) Program development	0	0	0	37,518	0	0	0	0	0	0	0	0	0	0	0	37,518
1.8d) Short-form Documentary	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8e) Children's programming:																
1.8e) i) Preschool children (0-5 years)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8e) ii) Children (6-12 years)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8e) iii) Teenagers (13-17 years)	0	0	0	0	0	53,358	0	0	0	0	0	0	0	0	0	53,358
<b>1.8e) iv) TOTAL - CHILDREN PROGRAMMING</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>53,358</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>53,358</b>
1.8f) Ownership transfer tangible benefits	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8g) Described video	50,781	0	0	0	0	2,955	0	0	0	0	0	0	0	0	0	53,736
Amounts included in Total Non-Canadian Programs Telecast for:																
2.1a) Ownership transfer tangible benefits	0	0	49,603	0	0	0	0	0	20,145	0	0	0	0	0	0	69,748
2.1b) Dubbing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>5. PRODUCTION EXPENSES</b>																
5.1 Sales/syndication Canadian																351,937
5.2 Sales/syndication non-Canadian																0
5.3 Production services sold																1,815,514
5.4 Infomercials																0
5.5 Other																5,473,612
<b>5.6 TOTAL - PRODUCTION EXPENSES</b>																<b>7,641,063</b>
<b>GRAND TOTAL - PROGRAMMING &amp; PRODUCTION</b>																<b>176,527,118</b>



# CRTC - FINANCIAL SUMMARY - CANADIAN BROADCASTING CORPORATION - TELEVISION

CBC - Canada

	(\$)	2012	2013	Var %	2014	Var %	2015	Var %	2016	Var %	CAGR (%)
<b>Reporting Units</b>		27	27		27		27		27		
<b>Revenue</b>											
Local Time Sales		47,327,128	44,526,332	-5.92	48,981,872	10.01	49,490,716	1.04	43,629,034	-11.84	-2.0
National Time Sales		325,366,953	286,597,251	-11.92	425,665,408	48.52	170,567,391	-59.93	222,496,462	30.44	-9.1
Syndication-Production		50,024,167	53,765,138	7.48	67,676,001	25.87	89,360,588	32.04	65,918,234	-26.23	7.1
Local Programming Improvement Fund		47,158,790	34,835,830	-26.13	17,562,628	-49.58					n/a
Parliamentary Appropriation		861,381,118	783,201,049	-9.08	726,001,841	-7.30	757,934,083	4.40	812,259,340	7.17	-1.5
Other Revenue		37,904,420	43,999,507	16.08	42,222,342	-4.04	39,882,907	-5.54	40,918,304	2.60	1.9
<b>Total Revenue</b>		<b>1,369,162,576</b>	<b>1,246,925,107</b>	<b>-8.93</b>	<b>1,328,110,092</b>	<b>6.51</b>	<b>1,107,235,685</b>	<b>-16.63</b>	<b>1,185,221,374</b>	<b>7.04</b>	<b>-3.5</b>
<b>Expenses</b>											
Programming and Production		886,753,833	821,553,788	-7.35	897,932,051	9.30	687,293,380	-23.46	743,082,250	8.12	-4.3
Technical		108,861,737	106,861,277	-1.84	104,090,478	-2.59	97,699,158	-6.14	96,594,133	-1.13	-2.9
Sales and Promotion		119,145,876	108,973,207	-8.54	110,540,347	1.44	101,866,421	-7.85	115,537,818	13.42	-0.8
Administration and General		143,151,258	128,839,384	-10.00	136,806,554	6.18	136,345,490	-0.34	103,584,564	-24.03	-7.8
<b>Total Expenses</b>		<b>1,257,912,704</b>	<b>1,166,227,656</b>	<b>-7.29</b>	<b>1,249,369,430</b>	<b>7.13</b>	<b>1,023,204,449</b>	<b>-18.10</b>	<b>1,058,798,765</b>	<b>3.48</b>	<b>-4.2</b>
Operating Income (Loss)		111,249,872	80,697,451		78,740,662		84,031,236		126,422,609		
Depreciation		141,605,011	108,574,591	-23.33	102,410,811	-5.68	94,937,224	-7.30	89,729,456	-5.49	-10.8
<b>Surplus (deficit)</b>		<b>-30,355,139</b>	<b>-27,877,140</b>		<b>-23,670,149</b>		<b>-10,905,988</b>		<b>36,693,153</b>		
Interest Expense		21,640,609	20,317,732	-6.11	19,253,829	-5.24	18,005,052	-6.49	16,833,797	-6.51	
Adjustments Gain (Loss)		41,525,944	64,976,407		3,845,533		-15,934,071		-41,424,750		
<b>Pre-tax Profit</b>		<b>-10,469,804</b>	<b>16,781,535</b>		<b>-39,078,445</b>		<b>-44,845,111</b>		<b>-21,565,394</b>		
<b>Canadian Programming Expenses (CPE)</b>		<b>733,635,281</b>	<b>700,793,134</b>	<b>-4.48</b>	<b>789,782,476</b>	<b>12.70</b>	<b>557,183,375</b>	<b>-29.45</b>	<b>635,085,203</b>	<b>13.98</b>	<b>-3.5</b>
CPE / Revenue (%)		53.6	56.2		59.5		50.3		53.6		
<b>Programming (%)</b>											
Prog-Prod Expense/Expense Total		70.5	70.4		71.9		67.2		70.2		
Prog-Prod Expense/Revenue Total		64.8	65.9		67.6		62.1		62.7		
<b>Staff</b>											
Total Remuneration		606,616,773	599,752,653	-1.13	581,299,831	-3.08	523,221,744	-9.99	511,086,006	-2.32	-4.2
Total Staff Count		6,319.8	6,136.9	-2.89	5,842.7	-4.80	5,204.7	-10.92	4,986.4	-4.20	
Avg Remuneration (\$)		95,987	97,728	1.81	99,492	1.81	100,528	1.04	102,496	1.96	1.7
Remuneration/Expense Total (%)		48.2	51.4		46.5		51.1		48.3		
<b>Profitability (%)</b>											
Operating Margin		8.1	6.5		5.9		7.6		10.7		
Pre-tax Margin		-0.8	1.3		-2.9		-4.1		-1.8		

CAGR = Compound Annual Growth Rate

# CRTC - FINANCIAL SUMMARY - CANADIAN BROADCASTING CORPORATION - TELEVISION

CBC - Atlantic

	(\$)	2012	2013	Var %	2014	Var %	2015	Var %	2016	Var %	CAGR (%)
<b>Reporting Units</b>		5	5		5		5		5		
<b>Revenue</b>											
Local Time Sales		4,153,586	3,852,457	-7.25	3,961,689	2.84	5,685,763	43.52	4,465,824	-21.46	1.8
National Time Sales		3,377,413	2,870,744	-15.00	3,259,443	13.54	882,246	-72.93	1,085,055	22.99	-24.7
Syndication-Production		2,563,707	1,532,153	-40.24	1,670,405	9.02	1,501,757	-10.10	2,006,059	33.58	-6.0
Local Programming Improvement Fund		16,016,618	13,011,800	-18.76	6,652,545	-48.87					n/a
Parliamentary Appropriation		48,784,491	54,679,537	12.08	52,074,164	-4.76	47,594,759	-8.60	41,289,590	-13.25	-4.1
Other Revenue		1,422,186	1,507,900	6.03	1,155,994	-23.34	1,289,099	11.51	1,127,327	-12.55	-5.6
<b>Total Revenue</b>		<b>76,318,001</b>	<b>77,454,591</b>	<b>1.49</b>	<b>68,774,240</b>	<b>-11.21</b>	<b>56,953,624</b>	<b>-17.19</b>	<b>49,973,855</b>	<b>-12.26</b>	<b>-10.0</b>
<b>Expenses</b>											
Programming and Production		53,607,708	54,423,268	1.52	49,903,722	-8.30	36,558,996	-26.74	31,586,622	-13.60	-12.4
Technical		5,149,431	5,448,393	5.81	4,674,717	-14.20	4,824,101	3.20	4,008,707	-16.90	-6.1
Sales and Promotion		2,983,856	3,641,376	22.04	3,080,713	-15.40	4,212,638	36.74	4,455,618	5.77	10.5
Administration and General		8,016,645	8,552,742	6.69	7,526,025	-12.00	7,368,267	-2.10	4,691,358	-36.33	-12.5
<b>Total Expenses</b>		<b>69,757,640</b>	<b>72,065,779</b>	<b>3.31</b>	<b>65,185,177</b>	<b>-9.55</b>	<b>52,964,002</b>	<b>-18.75</b>	<b>44,742,305</b>	<b>-15.52</b>	<b>-10.5</b>
Operating Income (Loss)		6,560,361	5,388,812		3,589,063		3,989,622		5,231,550		
Depreciation		7,813,572	6,723,190	-13.95	5,272,085	-21.58	5,006,214	-5.04	3,831,039	-23.47	-16.3
<b>Surplus (deficit)</b>		<b>-1,253,211</b>	<b>-1,334,378</b>		<b>-1,683,022</b>		<b>-1,016,592</b>		<b>1,400,511</b>		
Interest Expense		1,681,216	1,636,054	-2.69	1,349,876	-17.49	954,619	-29.28	718,004	-24.79	
Adjustments Gain (Loss)		2,291,348	4,142,043		190,142		-844,855		-1,778,741		
<b>Pre-tax Profit</b>		<b>-643,079</b>	<b>1,171,611</b>		<b>-2,842,756</b>		<b>-2,816,066</b>		<b>-1,096,234</b>		
<b>Canadian Programming Expenses (CPE)</b>		<b>47,661,316</b>	<b>48,435,991</b>	<b>1.63</b>	<b>45,436,553</b>	<b>-6.19</b>	<b>31,921,678</b>	<b>-29.74</b>	<b>27,469,726</b>	<b>-13.95</b>	<b>-12.9</b>
CPE / Revenue (%)		62.5	62.5		66.1		56.0		55.0		
<b>Programming (%)</b>											
Prog-Prod Expense/Expense Total		76.8	75.5		76.6		69.0		70.6		
Prog-Prod Expense/Revenue Total		70.2	70.3		72.6		64.2		63.2		
<b>Staff</b>											
Total Remuneration		42,824,950	44,270,788	3.38	38,498,266	-13.04	37,631,796	-2.25	33,714,884	-10.41	-5.8
Total Staff Count		443.7	452.4	1.97	395.3	-12.62	385.2	-2.57	340.0	-11.73	
Avg Remuneration (\$)		96,524	97,853	1.38	97,380	-0.48	97,702	0.33	99,161	1.49	0.7
Remuneration/Expense Total (%)		61.4	61.4		59.1		71.1		75.4		
<b>Profitability (%)</b>											
Operating Margin		8.6	7.0		5.2		7.0		10.5		
Pre-tax Margin		-0.8	1.5		-4.1		-4.9		-2.2		

CAGR = Compound Annual Growth Rate

# CRTC - FINANCIAL SUMMARY - CANADIAN BROADCASTING CORPORATION - TELEVISION

CBC - Quebec

	(\$)	2012	2013	Var %	2014	Var %	2015	Var %	2016	Var %	CAGR (%)
<b>Reporting Units</b>		7	7		7		7		7		
<b>Revenue</b>											
Local Time Sales		16,141,608	17,267,265	6.97	18,395,743	6.54	18,809,395	2.25	18,873,720	0.34	4.0
National Time Sales		120,861,297	120,603,575	-0.21	132,036,101	9.48	96,715,193	-26.75	97,803,275	1.13	-5.2
Syndication-Production		22,562,251	24,496,085	8.57	24,769,908	1.12	25,374,821	2.44	23,499,040	-7.39	1.0
Local Programming Improvement Fund		9,034,849	6,319,305	-30.06	3,271,624	-48.23					n/a
Parliamentary Appropriation		320,203,971	293,050,118	-8.48	286,477,560	-2.24	287,216,662	0.26	311,145,755	8.33	-0.7
Other Revenue		15,592,238	15,663,609	0.46	16,591,330	5.92	17,121,962	3.20	17,689,625	3.32	3.2
<b>Total Revenue</b>		<b>504,396,214</b>	<b>477,399,957</b>	<b>-5.35</b>	<b>481,542,266</b>	<b>0.87</b>	<b>445,238,033</b>	<b>-7.54</b>	<b>469,011,415</b>	<b>5.34</b>	<b>-1.8</b>
<b>Expenses</b>											
Programming and Production		315,732,068	310,864,761	-1.54	313,375,471	0.81	276,201,810	-11.86	296,778,070	7.45	-1.5
Technical		52,958,611	51,052,192	-3.60	48,311,057	-5.37	46,160,346	-4.45	45,520,309	-1.39	-3.7
Sales and Promotion		38,770,842	37,296,374	-3.80	41,236,460	10.56	38,532,145	-6.56	41,384,842	7.40	1.6
Administration and General		54,679,110	45,940,992	-15.98	49,455,707	7.65	52,056,266	5.26	37,012,960	-28.90	-9.3
<b>Total Expenses</b>		<b>462,140,631</b>	<b>445,154,319</b>	<b>-3.68</b>	<b>452,378,695</b>	<b>1.62</b>	<b>412,950,567</b>	<b>-8.72</b>	<b>420,696,181</b>	<b>1.88</b>	<b>-2.3</b>
Operating Income (Loss)		42,255,583	32,245,638		29,163,571		32,287,466		48,315,234		
Depreciation		53,938,610	41,730,591	-22.63	39,149,580	-6.18	36,381,290	-7.07	34,482,193	-5.22	-10.6
<b>Surplus (deficit)</b>		<b>-11,683,027</b>	<b>-9,484,953</b>		<b>-9,986,009</b>		<b>-4,093,824</b>		<b>13,833,041</b>		
Interest Expense		8,076,074	7,388,304	-8.52	7,045,528	-4.64	6,891,590	-2.18	6,475,101	-6.04	
Adjustments Gain (Loss)		15,817,599	23,152,400		1,633,012		-6,008,496		-15,618,824		
<b>Pre-tax Profit</b>		<b>-3,941,502</b>	<b>6,279,143</b>		<b>-15,398,525</b>		<b>-16,993,910</b>		<b>-8,260,884</b>		
<b>Canadian Programming Expenses (CPE)</b>		<b>265,162,954</b>	<b>260,145,266</b>	<b>-1.89</b>	<b>267,118,552</b>	<b>2.68</b>	<b>229,468,751</b>	<b>-14.09</b>	<b>252,219,044</b>	<b>9.91</b>	<b>-1.2</b>
CPE / Revenue (%)		52.6	54.5		55.5		51.5		53.8		
<b>Programming (%)</b>											
Prog-Prod Expense/Expense Total		68.3	69.8		69.3		66.9		70.5		
Prog-Prod Expense/Revenue Total		62.6	65.1		65.1		62.0		63.3		
<b>Staff</b>											
Total Remuneration		244,365,527	239,462,052	-2.01	235,023,713	-1.85	213,660,398	-9.09	212,408,105	-0.59	-3.4
Total Staff Count		2,667.3	2,552.2	-4.32	2,425.4	-4.97	2,159.5	-10.96	2,097.6	-2.87	
Avg Remuneration (\$)		91,614	93,827	2.42	96,901	3.28	98,939	2.10	101,264	2.35	2.5
Remuneration/Expense Total (%)		52.9	53.8		52.0		51.7		50.5		
<b>Profitability (%)</b>											
Operating Margin		8.4	6.8		6.1		7.3		10.3		
Pre-tax Margin		-0.8	1.3		-3.2		-3.8		-1.8		

CAGR = Compound Annual Growth Rate

# CRTC - FINANCIAL SUMMARY - CANADIAN BROADCASTING CORPORATION - TELEVISION

## CBC - Ontario

	(\$)	2012	2013	Var %	2014	Var %	2015	Var %	2016	Var %	CAGR (%)
<b>Reporting Units</b>		5	5		5		5		5		
<b>Revenue</b>											
Local Time Sales		16,180,057	14,627,713	-9.59	17,137,403	17.16	13,207,812	-22.93	10,268,698	-22.25	-10.7
National Time Sales		190,257,120	154,670,384	-18.70	280,015,995	81.04	67,741,643	-75.81	117,072,738	72.82	-11.4
Syndication-Production		24,404,870	26,934,260	10.36	40,360,558	49.85	61,481,403	52.33	39,644,157	-35.52	12.9
Local Programming Improvement Fund		6,969,021	4,535,685	-34.92	2,240,950	-50.59					n/a
Parliamentary Appropriation		412,525,252	337,760,120	-18.12	296,215,964	-12.30	322,714,241	8.95	376,794,062	16.76	-2.2
Other Revenue		18,533,011	24,142,452	30.27	22,494,551	-6.83	18,730,306	-16.73	19,780,620	5.61	1.6
<b>Total Revenue</b>		<b>668,869,331</b>	<b>562,670,614</b>	<b>-15.88</b>	<b>658,465,421</b>	<b>17.03</b>	<b>483,875,405</b>	<b>-26.51</b>	<b>563,560,275</b>	<b>16.47</b>	<b>-4.2</b>
<b>Expenses</b>											
Programming and Production		437,370,638	369,828,791	-15.44	451,861,764	22.18	299,782,348	-33.66	353,670,114	17.98	-5.2
Technical		41,511,353	40,079,755	-3.45	41,269,887	2.97	37,416,604	-9.34	39,821,242	6.43	-1.0
Sales and Promotion		69,443,397	58,407,225	-15.89	58,560,109	0.26	46,116,306	-21.25	55,361,559	20.05	-5.5
Administration and General		68,368,956	60,540,352	-11.45	67,075,077	10.79	61,380,146	-8.49	52,625,495	-14.26	-6.3
<b>Total Expenses</b>		<b>616,694,344</b>	<b>528,856,123</b>	<b>-14.24</b>	<b>618,766,837</b>	<b>17.00</b>	<b>444,695,404</b>	<b>-28.13</b>	<b>501,478,410</b>	<b>12.77</b>	<b>-5.0</b>
Operating Income (Loss)		52,174,987	33,814,491		39,698,584		39,180,001		62,081,865		
Depreciation		67,602,123	48,900,255	-27.66	48,831,010	-0.14	42,870,704	-12.21	43,543,963	1.57	-10.4
<b>Surplus (deficit)</b>		<b>-15,427,136</b>	<b>-15,085,764</b>		<b>-9,132,426</b>		<b>-3,690,703</b>		<b>18,537,902</b>		
Interest Expense		9,301,831	8,451,523	-9.14	8,471,599	0.24	8,126,829	-4.07	8,170,998	0.54	
Adjustments Gain (Loss)		19,824,454	30,774,424		1,691,110		-7,276,683		-20,370,744		
<b>Pre-tax Profit</b>		<b>-4,904,513</b>	<b>7,237,137</b>		<b>-15,912,915</b>		<b>-19,094,215</b>		<b>-10,003,840</b>		
<b>Canadian Programming Expenses (CPE)</b>		<b>348,016,737</b>	<b>313,994,842</b>	<b>-9.78</b>	<b>400,992,289</b>	<b>27.71</b>	<b>229,649,014</b>	<b>-42.73</b>	<b>300,874,957</b>	<b>31.02</b>	<b>-3.6</b>
CPE / Revenue (%)		52.0	55.8		60.9		47.5		53.4		
<b>Programming (%)</b>											
Prog-Prod Expense/Expense Total		70.9	69.9		73.0		67.4		70.5		
Prog-Prod Expense/Revenue Total		65.4	65.7		68.6		62.0		62.8		
<b>Staff</b>											
Total Remuneration		239,770,124	231,361,176	-3.51	231,703,091	0.15	194,304,841	-16.14	194,038,504	-0.14	-5.2
Total Staff Count		2,391.1	2,278.5	-4.71	2,256.3	-0.97	1,874.0	-16.94	1,836.5	-2.00	
Avg Remuneration (\$)		100,275	101,543	1.26	102,692	1.13	103,683	0.97	105,656	1.90	1.3
Remuneration/Expense Total (%)		38.9	43.7		37.4		43.7		38.7		
<b>Profitability (%)</b>											
Operating Margin		7.8	6.0		6.0		8.1		11.0		
Pre-tax Margin		-0.7	1.3		-2.4		-3.9		-1.8		

CAGR = Compound Annual Growth Rate

# CRTC - FINANCIAL SUMMARY - CANADIAN BROADCASTING CORPORATION - TELEVISION

## CBC - Prairies

	(\$)	2012	2013	Var %	2014	Var %	2015	Var %	2016	Var %	CAGR (%)
<b>Reporting Units</b>		7	7		7		7		7		
<b>Revenue</b>											
Local Time Sales		4,744,001	4,388,155	-7.50	5,148,187	17.32	8,561,992	66.31	6,889,081	-19.54	9.8
National Time Sales		6,101,165	4,362,378	-28.50	5,471,669	25.43	2,085,178	-61.89	3,117,764	49.52	-15.5
Syndication-Production		132,775	150,963	13.70	167,372	10.87	140,780	-15.89	83,174	-40.92	-11.0
Local Programming Improvement Fund		10,732,729	7,781,879	-27.49	4,010,702	-48.46					n/a
Parliamentary Appropriation		51,002,218	62,606,796	22.75	57,607,355	-7.99	61,650,028	7.02	52,473,581	-14.88	0.7
Other Revenue		1,380,019	1,568,087	13.63	1,222,988	-22.01	1,678,421	37.24	1,444,078	-13.96	1.1
<b>Total Revenue</b>		<b>74,092,907</b>	<b>80,858,258</b>	<b>9.13</b>	<b>73,628,273</b>	<b>-8.94</b>	<b>74,116,399</b>	<b>0.66</b>	<b>64,007,678</b>	<b>-13.64</b>	<b>-3.6</b>
<b>Expenses</b>											
Programming and Production		50,103,591	55,776,972	11.32	52,340,612	-6.16	47,306,063	-9.62	39,223,306	-17.09	-5.9
Technical		5,220,938	5,392,045	3.28	5,400,867	0.16	5,455,001	1.00	4,352,622	-20.21	-4.5
Sales and Promotion		4,683,499	4,985,657	6.45	3,976,862	-20.23	6,585,290	65.59	7,946,218	20.67	14.1
Administration and General		7,671,358	8,801,507	14.73	8,007,663	-9.02	9,561,174	19.40	5,790,136	-39.44	-6.8
<b>Total Expenses</b>		<b>67,679,386</b>	<b>74,956,181</b>	<b>10.75</b>	<b>69,726,004</b>	<b>-6.98</b>	<b>68,907,528</b>	<b>-1.17</b>	<b>57,312,282</b>	<b>-16.83</b>	<b>-4.1</b>
Operating Income (Loss)		6,413,521	5,902,077		3,902,269		5,208,871		6,695,396		
Depreciation		7,618,661	7,009,717	-7.99	5,674,076	-19.05	6,513,153	14.79	4,898,586	-24.79	-10.5
<b>Surplus (deficit)</b>		<b>-1,205,140</b>	<b>-1,107,640</b>		<b>-1,771,807</b>		<b>-1,304,282</b>		<b>1,796,810</b>		
Interest Expense		1,702,589	1,850,924	8.71	1,545,365	-16.51	1,244,242	-19.49	917,793	-26.24	
Adjustments Gain (Loss)		2,234,186	4,300,029		206,790		-1,099,157		-2,272,186		
<b>Pre-tax Profit</b>		<b>-673,543</b>	<b>1,341,465</b>		<b>-3,110,382</b>		<b>-3,647,681</b>		<b>-1,393,169</b>		
<b>Canadian Programming Expenses (CPE)</b>		<b>45,722,461</b>	<b>50,845,136</b>	<b>11.20</b>	<b>48,532,023</b>	<b>-4.55</b>	<b>42,299,929</b>	<b>-12.84</b>	<b>35,298,578</b>	<b>-16.55</b>	<b>-6.3</b>
CPE / Revenue (%)		61.7	62.9		65.9		57.1		55.1		
<b>Programming (%)</b>											
Prog-Prod Expense/Expense Total		74.0	74.4		75.1		68.7		68.4		
Prog-Prod Expense/Revenue Total		67.6	69.0		71.1		63.8		61.3		
<b>Staff</b>											
Total Remuneration		47,863,014	52,510,340	9.71	47,205,735	-10.10	48,315,313	2.35	43,654,693	-9.65	-2.3
Total Staff Count		495.9	535.9	8.06	479.9	-10.45	494.3	2.99	443.6	-10.25	
Avg Remuneration (\$)		96,514	97,987	1.53	98,366	0.39	97,751	-0.63	98,410	0.67	0.5
Remuneration/Expense Total (%)		70.7	70.1		67.7		70.1		76.2		
<b>Profitability (%)</b>											
Operating Margin		8.7	7.3		5.3		7.0		10.5		
Pre-tax Margin		-0.9	1.7		-4.2		-4.9		-2.2		

CAGR = Compound Annual Growth Rate

# CRTC - FINANCIAL SUMMARY - CANADIAN BROADCASTING CORPORATION - TELEVISION

## CBC - British Columbia and Territories

	(\$)	2012	2013	Var %	2014	Var %	2015	Var %	2016	Var %	CAGR (%)
<b>Reporting Units</b>		3	3		3		3		3		
<b>Revenue</b>											
Local Time Sales		6,107,876	4,390,742	-28.11	4,338,850	-1.18	3,225,754	-25.65	3,131,711	-2.92	-15.4
National Time Sales		4,769,958	4,090,170	-14.25	4,882,200	19.36	3,143,131	-35.62	3,417,630	8.73	-8.0
Syndication-Production		360,564	651,677	80.74	707,758	8.61	861,827	21.77	685,804	-20.42	17.4
Local Programming Improvement Fund		4,405,573	3,187,161	-27.66	1,386,807	-56.49					n/a
Parliamentary Appropriation		28,865,186	35,104,478	21.62	33,626,798	-4.21	38,758,393	15.26	30,556,352	-21.16	1.4
Other Revenue		976,966	1,117,459	14.38	757,479	-32.21	1,063,119	40.35	876,654	-17.54	-2.7
<b>Total Revenue</b>		<b>45,486,123</b>	<b>48,541,687</b>	<b>6.72</b>	<b>45,699,892</b>	<b>-5.85</b>	<b>47,052,224</b>	<b>2.96</b>	<b>38,668,151</b>	<b>-17.82</b>	<b>-4.0</b>
<b>Expenses</b>											
Programming and Production		29,939,828	30,659,996	2.41	30,450,482	-0.68	27,444,163	-9.87	21,824,138	-20.48	-7.6
Technical		4,021,404	4,888,892	21.57	4,433,950	-9.31	3,843,106	-13.33	2,891,253	-24.77	-7.9
Sales and Promotion		3,264,282	4,642,575	42.22	3,686,203	-20.60	6,420,042	74.16	6,389,581	-0.47	18.3
Administration and General		4,415,189	5,003,791	13.33	4,742,082	-5.23	5,979,637	26.10	3,464,615	-42.06	-5.9
<b>Total Expenses</b>		<b>41,640,703</b>	<b>45,195,254</b>	<b>8.54</b>	<b>43,312,717</b>	<b>-4.17</b>	<b>43,686,948</b>	<b>0.86</b>	<b>34,569,587</b>	<b>-20.87</b>	<b>-4.6</b>
Operating Income (Loss)		3,845,420	3,346,433		2,387,175		3,365,276		4,098,564		
Depreciation		4,632,045	4,210,838	-9.09	3,484,060	-17.26	4,165,863	19.57	2,973,675	-28.62	-10.5
<b>Surplus (deficit)</b>		<b>-786,625</b>	<b>-864,405</b>		<b>-1,096,885</b>		<b>-800,587</b>		<b>1,124,889</b>		
Interest Expense		878,899	990,927	12.75	841,461	-15.08	787,772	-6.38	551,901	-29.94	
Adjustments Gain (Loss)		1,358,357	2,607,511		124,479		-704,880		-1,384,255		
<b>Pre-tax Profit</b>		<b>-307,167</b>	<b>752,179</b>		<b>-1,813,867</b>		<b>-2,293,239</b>		<b>-811,267</b>		
<b>Canadian Programming Expenses (CPE)</b>		<b>27,071,813</b>	<b>27,371,899</b>	<b>1.11</b>	<b>27,703,059</b>	<b>1.21</b>	<b>23,844,003</b>	<b>-13.93</b>	<b>19,222,898</b>	<b>-19.38</b>	<b>-8.2</b>
CPE / Revenue (%)		59.5	56.4		60.6		50.7		49.7		
<b>Programming (%)</b>											
Prog-Prod Expense/Expense Total		71.9	67.8		70.3		62.8		63.1		
Prog-Prod Expense/Revenue Total		65.8	63.2		66.6		58.3		56.4		
<b>Staff</b>											
Total Remuneration		31,793,158	32,148,297	1.12	28,869,026	-10.20	29,309,396	1.53	27,269,820	-6.96	-3.8
Total Staff Count		321.7	318.0	-1.15	285.7	-10.15	291.8	2.11	268.7	-7.89	
Avg Remuneration (\$)		98,829	101,095	2.29	101,043	-0.05	100,461	-0.58	101,480	1.02	0.7
Remuneration/Expense Total (%)		76.4	71.1		66.7		67.1		78.9		
<b>Profitability (%)</b>											
Operating Margin		8.5	6.9		5.2		7.2		10.6		
Pre-tax Margin		-0.7	1.5		-4.0		-4.9		-2.1		

CAGR = Compound Annual Growth Rate

CRTC - PROGRAMMING AND PRODUCTION EXPENSES - CANADIAN BROADCASTING CORPORATION - TELEVISION																
2016 - CBC - Canada	Information				Sports	Music and Entertainment								Others		Total
(\$) Reporting units: 27	News	Analysis/ Interpretation	Long Form Documentary	Other		Drama	Films	Animation	Music / Variety	Game Shows	Human Interest	Reality Television	Award Shows	(excl. Infomercials)	Infomercials	
	Cat 1	Cat 2a	Cat 2b	Cat 3 to 5	Cat 6	Cat 7	Cat 7c & 7d	Cat 7e	Cat 8 & 9	Cat 10	Cat 11a	Cat 11b	not in 11a	Cat 12, 13&15	Cat 14	Cat 1 to 15
<b>1. PROGRAMMING - CANADIAN</b>																
Canadian Programs Telecast:																
1.1 Station production (incl coop)	130,961,541	8,553,169	574,553	2,030,206	64,621	106,975	0	0	313,886	0	3,078,635	10,545	167,097	56,403	0	145,917,631
1.2 Produced by affiliate production	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.3 Acquired from other stations	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.4 Network origination	42,561,128	20,590,707	10,508,372	7,306,233	117,235,116	9,011,761	116,058	21,707	7,948,868	6,717,209	18,466,553	3,506,742	4,753,847	350,809	0	249,095,110
1.5 Acquired from independent producers	0	1,848,452	23,170,495	5,027,699	0	136,028,779	6,079,704	10,364,735	16,592,529	635,039	28,837,028	3,472,181	3,120,158	652,355	0	235,829,154
1.6 Special recognition programs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.7 Other Canadian programs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8 Total - Canadian programs telecast	173,522,669	30,992,328	34,253,420	14,364,138	117,299,737	145,147,515	6,195,762	10,386,442	24,855,283	7,352,248	50,382,216	6,989,468	8,041,102	1,059,567	0	630,841,895
Other Canadian Programming Expenses:																
1.9 Inventory write-downs - Canadian programs	0	5,580	156,586	185,151	0	2,324,037	138,927	51,927	108,537	0	1,272,563	0	0	0	0	4,243,308
1.10 Script & concept - Canadian - not telecast	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.11 Loss on equity - Canadian programs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.12 Other	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.13 Total - Other Canadian Programming Expenses	0	5,580	156,586	185,151	0	2,324,037	138,927	51,927	108,537	0	1,272,563	0	0	0	0	4,243,308
1.14 TOTAL CANADIAN PROGRAMMING EXPENSES	173,522,669	30,997,908	34,410,006	14,549,289	117,299,737	147,471,552	6,334,689	10,438,369	24,963,820	7,352,248	51,654,779	6,989,468	8,041,102	1,059,567	0	635,085,203
<b>2. PROGRAMMING - NON-CANADIAN</b>																
2.1 Non-Canadian Programs Telecast	0	0	1,140,496	0	0	11,653,462	3,995,559	2,214,835	143,629	0	70,000	0	0	242,642	0	19,460,623
2.2 Inventory write-downs - Non-Canadian programs	0	0	0	0	0	157,500	2,400	1,500	0	0	0	0	0	0	0	161,400
2.3 Other	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2.4 TOTAL NON-CANADIAN PROGRAMMING EXPENSES	0	0	1,140,496	0	0	11,810,962	3,997,959	2,216,335	143,629	0	70,000	0	0	242,642	0	19,622,023
<b>3. TOTAL - PROGRAMMING - CANADIAN &amp; NON-CANADIAN</b>	<b>173,522,669</b>	<b>30,997,908</b>	<b>35,550,502</b>	<b>14,549,289</b>	<b>117,299,737</b>	<b>159,282,514</b>	<b>10,332,648</b>	<b>12,654,704</b>	<b>25,107,449</b>	<b>7,352,248</b>	<b>51,724,779</b>	<b>6,989,468</b>	<b>8,041,102</b>	<b>1,302,209</b>	<b>0</b>	<b>654,707,226</b>
<b>4. CANADIAN MEDIA FUND CREDIT</b>	0	0	0	0	0	1,653,263	0	167,945	0	0	0	0	0	999,999	0	2,821,207
Amounts included in Total Canadian Programs Telecast for:																
1.8a) Close captioning	0	84,382	7,306	731	0	84,637	220,094	33,585	5,656	82,357	265,235	12,619	0	0	0	796,602
1.8b) Dubbing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8c) Program development	3,160	0	351,394	0	0	2,477,356	95	0	21,796	0	681,255	0	0	0	0	3,535,056
1.8d) Short-form Documentary	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8e) Children's programming:																
1.8e) i) Preschool children (0-5 years)	0	0	0	3,700,586	0	2,893,525	13,150	5,014,092	0	0	0	0	0	198,202	0	11,819,555
1.8e) ii) Children (6-12 years)	0	0	0	1,218,330	0	845,852	16,300	3,086,370	0	635,039	245,983	0	0	273,539	0	6,321,413
1.8e) iii) Teenagers (13-17 years)	0	0	0	0	0	0	0	0	1,573,819	0	0	0	0	0	0	1,573,819
1.8e) iv) TOTAL - CHILDREN PROGRAMMING	0	0	0	4,918,916	0	3,739,377	29,450	8,100,462	1,573,819	635,039	245,983	0	0	471,741	0	19,714,787
1.8f) Ownership transfer tangible benefits	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8g) Described video	0	0	0	0	0	76,070	85,035	0	0	0	0	0	0	0	0	161,105
Amounts included in Total Non-Canadian Programs Telecast for:																
2.1a) Ownership transfer tangible benefits	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2.1b) Dubbing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>5. PRODUCTION EXPENSES</b>																
5.1 Sales/syndication Canadian																1,894,352
5.2 Sales/syndication non-Canadian																0
5.3 Production services sold																14,191,632
5.4 Infomercials																0
5.5 Other																72,289,040
5.6 TOTAL - PRODUCTION EXPENSES																88,375,024
<b>GRAND TOTAL - PROGRAMMING &amp; PRODUCTION</b>																<b>743,082,250</b>

CRTC - PROGRAMMING AND PRODUCTION EXPENSES - CANADIAN BROADCASTING CORPORATION - TELEVISION																
2016 - CBC - Atlantic	Information				Sports	Music and Entertainment								Others		Total
(\$) Reporting units: 5	News	Analysis/ Interpretation	Long Form Documentary	Other		Drama	Films	Animation	Music / Variety	Game Shows	Human Interest	Reality Television	Award Shows	(excl. Infomercials)	Infomercials	
	Cat 1	Cat 2a	Cat 2b	Cat 3 to 5	Cat 6	Cat 7	Cat 7c & 7d	Cat 7e	Cat 8 & 9	Cat 10	Cat 11a	Cat 11b	not in 11a	Cat 12, 13&15	Cat 14	Cat 1 to 15
<b>1. PROGRAMMING - CANADIAN</b>																
Canadian Programs Telecast:																
1.1 Station production (incl coop)	21,903,735	1,048,821	357,383	144,210	61,899	0	0	0	154,707	0	771,914	0	130,841	0	0	24,573,510
1.2 Produced by affiliate production	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.3 Acquired from other stations	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.4 Network origination	17,540	0	12,352	40,514	11,172	0	0	0	0	0	0	0	0	0	0	81,578
1.5 Acquired from independent producers	0	18,439	536,739	0	0	1,803,624	0	0	455,836	0	0	0	0	0	0	2,814,638
1.6 Special recognition programs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.7 Other Canadian programs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8 Total - Canadian programs telecast	21,921,275	1,067,260	906,474	184,724	73,071	1,803,624	0	0	610,543	0	771,914	0	130,841	0	0	27,469,726
Other Canadian Programming Expenses:																
1.9 Inventory write-downs - Canadian programs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.10 Script & concept - Canadian - not telecast	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.11 Loss on equity - Canadian programs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.12 Other	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.13 Total - Other Canadian Programming Expenses	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.14 TOTAL CANADIAN PROGRAMMING EXPENSES	21,921,275	1,067,260	906,474	184,724	73,071	1,803,624	0	0	610,543	0	771,914	0	130,841	0	0	27,469,726
<b>2. PROGRAMMING - NON-CANADIAN</b>																
2.1 Non-Canadian Programs Telecast	0	0	2,500	0	0	0	0	0	0	0	0	0	0	0	0	2,500
2.2 Inventory write-downs - Non-Canadian programs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2.3 Other	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2.4 TOTAL NON-CANADIAN PROGRAMMING EXPENSES	0	0	2,500	0	0	0	0	0	0	0	0	0	0	0	0	2,500
<b>3. TOTAL - PROGRAMMING - CANADIAN &amp; NON-CANADIAN</b>	<b>21,921,275</b>	<b>1,067,260</b>	<b>908,974</b>	<b>184,724</b>	<b>73,071</b>	<b>1,803,624</b>	<b>0</b>	<b>0</b>	<b>610,543</b>	<b>0</b>	<b>771,914</b>	<b>0</b>	<b>130,841</b>	<b>0</b>	<b>0</b>	<b>27,472,226</b>
<b>4. CANADIAN MEDIA FUND CREDIT</b>	0	0	0	0	0	44,688	0	0	0	0	0	0	0	0	0	44,688
Amounts included in Total Canadian Programs Telecast for:																
1.8a) Close captioning	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8b) Dubbing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8c) Program development	0	0	175,437	0	0	679,437	0	0	21,796	0	0	0	0	0	0	876,670
1.8d) Short-form Documentary	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8e) Children's programming:																
1.8e) i) Preschool children (0-5 years)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8e) ii) Children (6-12 years)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8e) iii) Teenagers (13-17 years)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8e) iv) TOTAL - CHILDREN PROGRAMMING	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8f) Ownership transfer tangible benefits	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8g) Described video	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Amounts included in Total Non-Canadian Programs Telecast for:																
2.1a) Ownership transfer tangible benefits	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2.1b) Dubbing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>5. PRODUCTION EXPENSES</b>																
5.1 Sales/syndication Canadian																0
5.2 Sales/syndication non-Canadian																0
5.3 Production services sold																1,047,632
5.4 Infomercials																0
5.5 Other																3,066,764
5.6 TOTAL - PRODUCTION EXPENSES																4,114,396
<b>GRAND TOTAL - PROGRAMMING &amp; PRODUCTION</b>																<b>31,586,622</b>



CRTC - PROGRAMMING AND PRODUCTION EXPENSES - CANADIAN BROADCASTING CORPORATION - TELEVISION																
2016 - CBC - Quebec	Information				Sports	Music and Entertainment								Others		Total
(\$) Reporting units: 7	News	Analysis/ Interpretation	Long Form Documentary	Other		Drama	Films	Animation	Music / Variety	Game Shows	Human Interest	Reality Television	Award Shows	(excl. Infomercials)	Infomercials	
	Cat 1	Cat 2a	Cat 2b	Cat 3 to 5	Cat 6	Cat 7	Cat 7c & 7d	Cat 7e	Cat 8 & 9	Cat 10	Cat 11a	Cat 11b	not in 11a	Cat 12, 13&15	Cat 14	Cat 1 to 15
<b>1. PROGRAMMING - CANADIAN</b>																
Canadian Programs Telecast:																
1.1 Station production (incl coop)	38,805,598	6,121,227	139,815	159,068	2,722	0	0	0	0	0	391,169	10,545	36,338	56,403	0	45,722,885
1.2 Produced by affiliate production	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.3 Acquired from other stations	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.4 Network origination	14,204,708	16,228,819	1,449,548	1,040,380	21,384,404	8,985,670	116,058	0	330,271	6,717,209	18,014,817	3,506,742	4,195,960	350,809	0	96,525,395
1.5 Acquired from independent producers	0	1,830,013	2,579,874	2,346,846	0	51,004,662	3,177,759	5,127,040	15,630,899	635,039	23,983,299	2,129,480	0	652,355	0	109,097,266
1.6 Special recognition programs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.7 Other Canadian programs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8 Total - Canadian programs telecast	53,010,306	24,180,059	4,169,237	3,546,294	21,387,126	59,990,332	3,293,817	5,127,040	15,961,170	7,352,248	42,389,285	5,646,767	4,232,298	1,059,567	0	251,345,546
Other Canadian Programming Expenses:																
1.9 Inventory write-downs - Canadian programs	0	5,580	113,171	0	0	4,046	0	0	0	0	750,701	0	0	0	0	873,498
1.10 Script & concept - Canadian - not telecast	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.11 Loss on equity - Canadian programs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.12 Other	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.13 Total - Other Canadian Programming Expenses	0	5,580	113,171	0	0	4,046	0	0	0	0	750,701	0	0	0	0	873,498
1.14 TOTAL CANADIAN PROGRAMMING EXPENSES	53,010,306	24,185,639	4,282,408	3,546,294	21,387,126	59,994,378	3,293,817	5,127,040	15,961,170	7,352,248	43,139,986	5,646,767	4,232,298	1,059,567	0	252,219,044
<b>2. PROGRAMMING - NON-CANADIAN</b>																
2.1 Non-Canadian Programs Telecast	0	0	215,847	0	0	1,792,083	2,555,079	751,505	3,629	0	0	0	0	242,642	0	5,560,785
2.2 Inventory write-downs - Non-Canadian programs	0	0	0	0	0	0	2,400	0	0	0	0	0	0	0	0	2,400
2.3 Other	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2.4 TOTAL NON-CANADIAN PROGRAMMING EXPENSES	0	0	215,847	0	0	1,792,083	2,557,479	751,505	3,629	0	0	0	0	242,642	0	5,563,185
<b>3. TOTAL - PROGRAMMING - CANADIAN &amp; NON-CANADIAN</b>	<b>53,010,306</b>	<b>24,185,639</b>	<b>4,498,255</b>	<b>3,546,294</b>	<b>21,387,126</b>	<b>61,786,461</b>	<b>5,851,296</b>	<b>5,878,545</b>	<b>15,964,799</b>	<b>7,352,248</b>	<b>43,139,986</b>	<b>5,646,767</b>	<b>4,232,298</b>	<b>1,302,209</b>	<b>0</b>	<b>257,782,229</b>
<b>4. CANADIAN MEDIA FUND CREDIT</b>	0	0	0	0	0	492,139	0	0	0	0	0	0	0	0	0	492,139
Amounts included in Total Canadian Programs Telecast for:																
1.8a) Close captioning	0	84,382	7,306	731	0	84,637	220,094	33,585	5,656	82,357	265,235	12,619	0	0	0	796,602
1.8b) Dubbing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8c) Program development	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8d) Short-form Documentary	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8e) Children's programming:																
1.8e) i) Preschool children (0-5 years)	0	0	0	25,993	0	2,880,989	13,150	1,395,605	0	0	0	0	0	198,202	0	4,513,939
1.8e) ii) Children (6-12 years)	0	0	0	72,203	0	728,256	6,300	1,415,235	0	635,039	245,983	0	0	273,539	0	3,376,555
1.8e) iii) Teenagers (13-17 years)	0	0	0	0	0	0	0	0	1,573,819	0	0	0	0	0	0	1,573,819
1.8e) iv) TOTAL - CHILDREN PROGRAMMING	0	0	0	98,196	0	3,609,245	19,450	2,810,840	1,573,819	635,039	245,983	0	0	471,741	0	9,464,313
1.8f) Ownership transfer tangible benefits	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8g) Described video	0	0	0	0	0	76,070	85,035	0	0	0	0	0	0	0	0	161,105
Amounts included in Total Non-Canadian Programs Telecast for:																
2.1a) Ownership transfer tangible benefits	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2.1b) Dubbing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>5. PRODUCTION EXPENSES</b>																
5.1 Sales/syndication Canadian																1,865,823
5.2 Sales/syndication non-Canadian																0
5.3 Production services sold																9,020,978
5.4 Infomercials																0
5.5 Other																28,109,040
5.6 TOTAL - PRODUCTION EXPENSES																38,995,841
<b>GRAND TOTAL - PROGRAMMING &amp; PRODUCTION</b>																296,778,070

CRTC - PROGRAMMING AND PRODUCTION EXPENSES - CANADIAN BROADCASTING CORPORATION - TELEVISION																
2016 - CBC - Ontario	Information				Sports	Music and Entertainment								Others		Total
(\$) Reporting units: 5	News	Analysis/ Interpretation	Long Form Documentary	Other		Drama	Films	Animation	Music / Variety	Game Shows	Human Interest	Reality Television	Award Shows	(excl. Infomercials)	Infomercials	
	Cat 1	Cat 2a	Cat 2b	Cat 3 to 5	Cat 6	Cat 7	Cat 7c & 7d	Cat 7e	Cat 8 & 9	Cat 10	Cat 11a	Cat 11b	not in 11a	Cat 12, 13&15	Cat 14	Cat 1 to 15
<b>1. PROGRAMMING - CANADIAN</b>																
Canadian Programs Telecast:																
1.1 Station production (incl coop)	24,619,229	412,341	75,573	-16,772	0	3,799	0	0	0	0	1,614,738	0	-82	0	0	26,708,826
1.2 Produced by affiliate production	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.3 Acquired from other stations	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.4 Network origination	28,197,135	4,361,888	9,046,472	6,210,579	92,067,703	26,091	0	21,707	7,618,597	0	451,736	0	557,887	0	0	148,559,795
1.5 Acquired from independent producers	0	0	18,690,750	2,680,853	0	83,211,260	2,901,945	5,237,695	289,372	0	4,761,792	1,342,701	3,120,158	0	0	122,236,526
1.6 Special recognition programs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.7 Other Canadian programs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>1.8 Total - Canadian programs telecast</b>	<b>52,816,364</b>	<b>4,774,229</b>	<b>27,812,795</b>	<b>8,874,660</b>	<b>92,067,703</b>	<b>83,241,150</b>	<b>2,901,945</b>	<b>5,259,402</b>	<b>7,907,969</b>	<b>0</b>	<b>6,828,266</b>	<b>1,342,701</b>	<b>3,677,963</b>	<b>0</b>	<b>0</b>	<b>297,505,147</b>
Other Canadian Programming Expenses:																
1.9 Inventory write-downs - Canadian programs	0	0	43,415	185,151	0	2,319,991	138,927	51,927	108,537	0	521,862	0	0	0	0	3,369,810
1.10 Script & concept - Canadian - not telecast	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.11 Loss on equity - Canadian programs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.12 Other	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>1.13 Total - Other Canadian Programming Expenses</b>	<b>0</b>	<b>0</b>	<b>43,415</b>	<b>185,151</b>	<b>0</b>	<b>2,319,991</b>	<b>138,927</b>	<b>51,927</b>	<b>108,537</b>	<b>0</b>	<b>521,862</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,369,810</b>
<b>1.14 TOTAL CANADIAN PROGRAMMING EXPENSES</b>	<b>52,816,364</b>	<b>4,774,229</b>	<b>27,856,210</b>	<b>9,059,811</b>	<b>92,067,703</b>	<b>85,561,141</b>	<b>3,040,872</b>	<b>5,311,329</b>	<b>8,016,506</b>	<b>0</b>	<b>7,350,128</b>	<b>1,342,701</b>	<b>3,677,963</b>	<b>0</b>	<b>0</b>	<b>300,874,957</b>
<b>2. PROGRAMMING - NON-CANADIAN</b>																
2.1 Non-Canadian Programs Telecast	0	0	922,149	0	0	9,861,379	1,440,480	1,463,330	140,000	0	70,000	0	0	0	0	13,897,338
2.2 Inventory write-downs - Non-Canadian programs	0	0	0	0	0	157,500	0	1,500	0	0	0	0	0	0	0	159,000
2.3 Other	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>2.4 TOTAL NON-CANADIAN PROGRAMMING EXPENSES</b>	<b>0</b>	<b>0</b>	<b>922,149</b>	<b>0</b>	<b>0</b>	<b>10,018,879</b>	<b>1,440,480</b>	<b>1,464,830</b>	<b>140,000</b>	<b>0</b>	<b>70,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14,056,338</b>
<b>3. TOTAL - PROGRAMMING - CANADIAN &amp; NON-CANADIAN</b>	<b>52,816,364</b>	<b>4,774,229</b>	<b>28,778,359</b>	<b>9,059,811</b>	<b>92,067,703</b>	<b>95,580,020</b>	<b>4,481,352</b>	<b>6,776,159</b>	<b>8,156,506</b>	<b>0</b>	<b>7,420,128</b>	<b>1,342,701</b>	<b>3,677,963</b>	<b>0</b>	<b>0</b>	<b>314,931,295</b>
<b>4. CANADIAN MEDIA FUND CREDIT</b>	0	0	0	0	0	1,116,436	0	167,945	0	0	0	0	0	999,999	0	2,284,380
Amounts included in Total Canadian Programs Telecast for:																
1.8a) Close captioning	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8b) Dubbing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8c) Program development	3,160	0	105,243	0	0	1,788,686	95	0	0	0	507,168	0	0	0	0	2,404,352
1.8d) Short-form Documentary	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8e) Children's programming:																
1.8e) i) Preschool children (0-5 years)	0	0	0	3,674,593	0	12,536	0	3,618,487	0	0	0	0	0	0	0	7,305,616
1.8e) ii) Children (6-12 years)	0	0	0	335,103	0	117,596	10,000	1,671,135	0	0	0	0	0	0	0	2,133,834
1.8e) iii) Teenagers (13-17 years)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>1.8e) iv) TOTAL - CHILDREN PROGRAMMING</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,009,696</b>	<b>0</b>	<b>130,132</b>	<b>10,000</b>	<b>5,289,622</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,439,450</b>
1.8f) Ownership transfer tangible benefits	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8g) Described video	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Amounts included in Total Non-Canadian Programs Telecast for:																
2.1a) Ownership transfer tangible benefits	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2.1b) Dubbing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>5. PRODUCTION EXPENSES</b>																
5.1 Sales/syndication Canadian																28,529
5.2 Sales/syndication non-Canadian																0
5.3 Production services sold																3,898,432
5.4 Infomercials																0
5.5 Other																34,811,858
<b>5.6 TOTAL - PRODUCTION EXPENSES</b>																<b>38,738,819</b>
<b>GRAND TOTAL - PROGRAMMING &amp; PRODUCTION</b>																<b>353,670,114</b>

CRTC - PROGRAMMING AND PRODUCTION EXPENSES - CANADIAN BROADCASTING CORPORATION - TELEVISION																
2016 - CBC - Prairies	Information				Sports	Music and Entertainment								Others		Total
(\$) Reporting units: 7	News	Analysis/ Interpretation	Long Form Documentary	Other		Drama	Films	Animation	Music / Variety	Game Shows	Human Interest	Reality Television	Award Shows	(excl. Infomercials)	Infomercials	
	Cat 1	Cat 2a	Cat 2b	Cat 3 to 5	Cat 6	Cat 7	Cat 7c & 7d	Cat 7e	Cat 8 & 9	Cat 10	Cat 11a	Cat 11b	not in 11a	Cat 12, 13&15	Cat 14	Cat 1 to 15
<b>1. PROGRAMMING - CANADIAN</b>																
Canadian Programs Telecast:																
1.1 Station production (incl coop)	28,338,368	701,412	888	1,257,546	0	103,176	0	0	159,179	0	256,344	0	0	0	0	30,816,913
1.2 Produced by affiliate production	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.3 Acquired from other stations	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.4 Network origination	57,860	0	0	10,462	3,771,837	0	0	0	0	0	0	0	0	0	0	3,840,159
1.5 Acquired from independent producers	0	0	425,084	0	0	0	0	0	216,422	0	0	0	0	0	0	641,506
1.6 Special recognition programs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.7 Other Canadian programs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8 Total - Canadian programs telecast	28,396,228	701,412	425,972	1,268,008	3,771,837	103,176	0	0	375,601	0	256,344	0	0	0	0	35,298,578
Other Canadian Programming Expenses:																
1.9 Inventory write-downs - Canadian programs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.10 Script & concept - Canadian - not telecast	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.11 Loss on equity - Canadian programs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.12 Other	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.13 Total - Other Canadian Programming Expenses	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.14 TOTAL CANADIAN PROGRAMMING EXPENSES	28,396,228	701,412	425,972	1,268,008	3,771,837	103,176	0	0	375,601	0	256,344	0	0	0	0	35,298,578
<b>2. PROGRAMMING - NON-CANADIAN</b>																
2.1 Non-Canadian Programs Telecast	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2.2 Inventory write-downs - Non-Canadian programs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2.3 Other	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2.4 TOTAL NON-CANADIAN PROGRAMMING EXPENSES	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>3. TOTAL - PROGRAMMING - CANADIAN &amp; NON-CANADIAN</b>	<b>28,396,228</b>	<b>701,412</b>	<b>425,972</b>	<b>1,268,008</b>	<b>3,771,837</b>	<b>103,176</b>	<b>0</b>	<b>0</b>	<b>375,601</b>	<b>0</b>	<b>256,344</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>35,298,578</b>
<b>4. CANADIAN MEDIA FUND CREDIT</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Amounts included in Total Canadian Programs Telecast for:																
1.8a) Close captioning	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8b) Dubbing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8c) Program development	0	0	38,508	0	0	0	0	0	0	0	82,150	0	0	0	0	120,658
1.8d) Short-form Documentary	0	0		0	0	0		0	0		0	0	0	0	0	0
1.8e) Children's programming:																
1.8e) i) Preschool children (0-5 years)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8e) ii) Children (6-12 years)	0	0	0	811,024	0	0	0	0	0	0	0	0	0	0	0	811,024
1.8e) iii) Teenagers (13-17 years)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8e) iv) TOTAL - CHILDREN PROGRAMMING	0	0	0	811,024	0	0	0	0	0	0	0	0	0	0	0	811,024
1.8f) Ownership transfer tangible benefits	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8g) Described video	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Amounts included in Total Non-Canadian Programs Telecast for:																
2.1a) Ownership transfer tangible benefits	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2.1b) Dubbing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>5. PRODUCTION EXPENSES</b>																
5.1 Sales/syndication Canadian																0
5.2 Sales/syndication non-Canadian																0
5.3 Production services sold																2,731
5.4 Infomercials																0
5.5 Other																3,921,997
5.6 TOTAL - PRODUCTION EXPENSES																3,924,728
<b>GRAND TOTAL - PROGRAMMING &amp; PRODUCTION</b>																39,223,306

CRTC - PROGRAMMING AND PRODUCTION EXPENSES - CANADIAN BROADCASTING CORPORATION - TELEVISION																
2016 - CBC - British Columbia and Territories	Information				Sports	Music and Entertainment								Others		Total
(\$) Reporting units: 3	News	Analysis/ Interpretation	Long Form Documentary	Other		Drama	Films	Animation	Music / Variety	Game Shows	Human Interest	Reality Television	Award Shows	(excl. Infomercials)	Infomercials	
	Cat 1	Cat 2a	Cat 2b	Cat 3 to 5	Cat 6	Cat 7	Cat 7c & 7d	Cat 7e	Cat 8 & 9	Cat 10	Cat 11a	Cat 11b	not in 11a	Cat 12, 13&15	Cat 14	Cat 1 to 15
<b>1. PROGRAMMING - CANADIAN</b>																
Canadian Programs Telecast:																
1.1 Station production (incl coop)	17,294,611	269,368	894	486,154	0	0	0	0	0	0	44,470	0	0	0	0	18,095,497
1.2 Produced by affiliate production	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.3 Acquired from other stations	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.4 Network origination	83,885	0	0	4,298	0	0	0	0	0	0	0	0	0	0	0	88,183
1.5 Acquired from independent producers	0	0	938,048	0	0	9,233	0	0	0	0	91,937	0	0	0	0	1,039,218
1.6 Special recognition programs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.7 Other Canadian programs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8 Total - Canadian programs telecast	17,378,496	269,368	938,942	490,452	0	9,233	0	0	0	0	136,407	0	0	0	0	19,222,898
Other Canadian Programming Expenses:																
1.9 Inventory write-downs - Canadian programs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.10 Script & concept - Canadian - not telecast	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.11 Loss on equity - Canadian programs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.12 Other	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.13 Total - Other Canadian Programming Expenses	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.14 TOTAL CANADIAN PROGRAMMING EXPENSES	17,378,496	269,368	938,942	490,452	0	9,233	0	0	0	0	136,407	0	0	0	0	19,222,898
<b>2. PROGRAMMING - NON-CANADIAN</b>																
2.1 Non-Canadian Programs Telecast	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2.2 Inventory write-downs - Non-Canadian programs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2.3 Other	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2.4 TOTAL NON-CANADIAN PROGRAMMING EXPENSES	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>3. TOTAL - PROGRAMMING - CANADIAN &amp; NON-CANADIAN</b>	<b>17,378,496</b>	<b>269,368</b>	<b>938,942</b>	<b>490,452</b>	<b>0</b>	<b>9,233</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>136,407</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>19,222,898</b>
<b>4. CANADIAN MEDIA FUND CREDIT</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Amounts included in Total Canadian Programs Telecast for:																
1.8a) Close captioning	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8b) Dubbing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8c) Program development	0	0	32,206	0	0	9,233	0	0	0	0	91,937	0	0	0	0	133,376
1.8d) Short-form Documentary	0	0		0	0	0		0	0		0	0	0	0	0	0
1.8e) Children's programming:																
1.8e) i) Preschool children (0-5 years)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8e) ii) Children (6-12 years)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8e) iii) Teenagers (13-17 years)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8e) iv) TOTAL - CHILDREN PROGRAMMING	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8f) Ownership transfer tangible benefits	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8g) Described video	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Amounts included in Total Non-Canadian Programs Telecast for:																
2.1a) Ownership transfer tangible benefits	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2.1b) Dubbing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>5. PRODUCTION EXPENSES</b>																
5.1 Sales/syndication Canadian																0
5.2 Sales/syndication non-Canadian																0
5.3 Production services sold																221,859
5.4 Infomercials																0
5.5 Other																2,379,381
5.6 TOTAL - PRODUCTION EXPENSES																2,601,240
<b>GRAND TOTAL - PROGRAMMING &amp; PRODUCTION</b>																21,824,138