



# Supplementary Estimates (C), 2016–17

For the  
Fiscal year ending  
March 31, 2017

© Her Majesty the Queen in Right of Canada,  
as represented by the President of the Treasury Board, 2017

This document can be made available in alternative formats upon request.

This document is available on the Treasury Board of Canada Secretariat (TBS) website at the following address:

<http://www.tbs-sct.gc.ca>.

Internet: <http://publications.gc.ca>

Catalogue: BT31-2/3E-PDF

ISSN: 2292-5058

(International Standard Serial Number)

Except as otherwise specifically noted, the information in this publication may be reproduced, in part or in whole and by any means, without charge or further permission from the Treasury Board of Canada Secretariat (TBS), provided that due diligence is exercised in ensuring the accuracy of the information reproduced, that TBS is identified as the source institution, and that the reproduction is neither represented as an official version of the information reproduced nor as having been made in affiliation with, or with the endorsement of, TBS.

# **Supplementary Estimates (C), 2016–17**

For the  
Fiscal year ending  
March 31, 2017



# 2016–17 ESTIMATES

---

## Supplementary Estimates (C), 2016–17

---

### Introduction

#### Structure of these Supplementary Estimates

This Supplementary Estimates document is presented in four sections:

1. Introduction to Supplementary Estimates;
2. Summary Tables;
3. Details by Organization; and
4. Annex.

#### Purpose and General Information

Each year, the government prepares Estimates in support of its request to Parliament for authority to spend public funds. This request for spending authority is formalized through the introduction of appropriation bills in Parliament. The Main Estimates and Supplementary Estimates are tabled in the House of Commons by the President of the Treasury Board and support Parliament's consideration of the appropriation bills. As with other bills, appropriation bills become law after being approved by both the House of Commons and the Senate and receiving Royal Assent.

The purpose of Supplementary Estimates is to present to Parliament information on the Government of Canada's spending requirements which were either not sufficiently developed in time for inclusion in the Main Estimates, or have subsequently been refined to account for developments in particular programs and services. Also included for Parliament's information and eventual approval through an appropriation bill are such items as: transfers of money between Votes; debt deletion; loan guarantees; new or increased grants; and changes to Vote wording.

Supplementary Estimates documents are tabled in Parliament in advance of the related appropriation bill that, when approved, provides the necessary authority for the Government of Canada to spend monies from the Consolidated Revenue Fund to deliver its programs and services. This provides the various Standing Committees of Parliament with time to review proposed spending before the introduction of the appropriation bill.

Supplementary Estimates also provide updated information on changes to expenditure forecasts of statutory items for information purposes only. These expenditures already have legislative authority and so will not appear in the appropriation bill related to these Supplementary Estimates, but expenditure forecasts are available online.

It is the practice to table a Supplementary Estimates for each of the three Parliamentary Supply periods ending June 23, December 10, and March 26. The Supplementary Estimates (C), 2016–17 are the final Supplementary Estimates planned for this fiscal year.

## Summary of Estimates

### Estimates to date 2016–17

The 2016–17 Main Estimates were tabled on February 23, 2016, supporting the government's request to Parliament for authority through annual appropriations to spend \$89.8 billion in voted budgetary expenditures and \$26.7 million in voted non-budgetary expenditures.

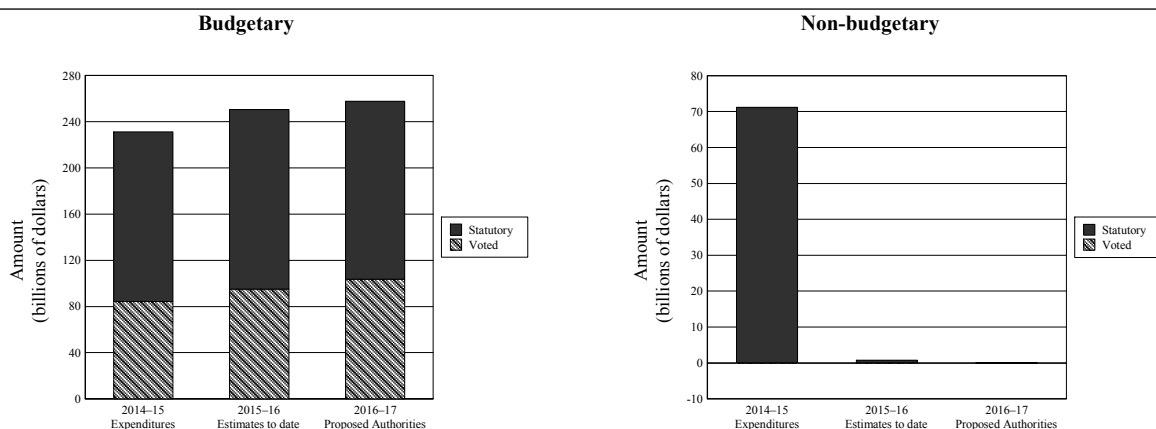
The 2016–17 Main Estimates also presented information on statutory amounts of \$160.3 billion in budgetary expenditures and \$338.8 million in net non-budgetary outlays. Royal Assent for *Appropriation Act No. 1, 2016–17* was granted on March 24, 2016 and provided interim supply to appropriation-dependent organizations to cover requirements until the end of June 2016. Royal Assent for *Appropriation Act No. 2, 2016–17* was granted on June 22, 2016 which provided supply for the remainder of the funding included in Main Estimates.

The Supplementary Estimates (A), 2016–17 were tabled on May 10, 2016 and provided information in support of \$7.0 billion in voted budgetary appropriations and a \$30.4 million increase in non-budgetary expenditures (loans, investments and advances). Royal Assent for *Appropriation Act No. 3, 2016–17* was granted on June 22, 2016.

The Supplementary Estimates (B), 2016–17 were tabled on November 3, 2016 and provided information in support of \$3.9 billion in voted budgetary expenditures. Royal Assent for *Appropriation Act No. 4, 2016–17* was granted on December 15, 2016.

The Supplementary Estimates (C), 2016–17 provide information in support of \$2.5 billion in voted budgetary expenditures which represent an increase of 2.75% over Main Estimates. Many of these voted expenditures are related to measures announced in Budget 2016. These and other budget measures are identified when they appear in the Estimates for the first time.

These Estimates include an online annex to summarize the frozen allotments totaling \$3.0 billion in the voted authorities of all organizations. This summary gives Parliament an early indication of the lapse expected in the 2017 Public Accounts.

**Comparison of Estimates, Supply and Expenditures**

| 2016–17 Estimates          |                         |                              |                                     |                                     |                         |
|----------------------------|-------------------------|------------------------------|-------------------------------------|-------------------------------------|-------------------------|
|                            | 2014–15<br>Expenditures | 2015–16<br>Estimates to date | Authorities<br>To Date<br>(dollars) | These<br>Supplementary<br>Estimates | Proposed<br>Authorities |
| <b>Budgetary</b>           |                         |                              |                                     |                                     |                         |
| Voted                      | 84,160,464,446          | 94,965,194,586               | 101,199,095,613                     | 2,472,238,717                       | 103,671,334,330         |
| Statutory                  | 146,959,477,881         | 155,720,885,204              | 154,994,888,609                     | (963,611,021)                       | 154,031,277,588         |
| <b>Total Budgetary</b>     | <b>231,119,942,327</b>  | <b>250,686,079,790</b>       | <b>256,193,984,222</b>              | <b>1,508,627,696</b>                | <b>257,702,611,918</b>  |
| <b>Non-Budgetary</b>       |                         |                              |                                     |                                     |                         |
| Voted                      | 42,962,595              | 71,103,002                   | 57,103,001                          | .....                               | 57,103,001              |
| Statutory                  | 71,126,728,127          | 682,816,423                  | 338,754,242                         | (430,819,470)                       | (92,065,228)            |
| <b>Total Non-Budgetary</b> | <b>71,169,690,722</b>   | <b>753,919,425</b>           | <b>395,857,243</b>                  | <b>(430,819,470)</b>                | <b>(34,962,227)</b>     |

## Notes:

- Budgetary expenditures include the cost of servicing the public debt; operating and capital expenditures; transfer payments to other levels of government, organizations or individuals; and payments to Crown corporations.
- Non-budgetary expenditures (loans, investments and advances) are outlays that represent changes in the composition of the financial assets of the Government of Canada. Negative proposed authorities indicate that recoveries exceed expenditures.
- Voted appropriations are those for which parliamentary authority is sought through an appropriation bill.
- Statutory expenditures are those authorized by Parliament through enabling legislation and for which forecasts are provided for information purposes.
- Authorities To Date and Proposed Authorities include two-year appropriations of \$487,940,011 for Canada Border Services Agency, Canada Revenue Agency and Parks Canada Agency. These three agencies have the authority to carry forward funds approved in 2015–16 which are unspent to 2016–17. The following chart – Supplementary Estimates as part of total Estimates – reflects only 2016–17 Estimates, so it excludes the two-year appropriations.

### Supplementary Estimates as part of total Estimates

|                            | 2016–17 Estimates      |                      |                      |                      |                        |
|----------------------------|------------------------|----------------------|----------------------|----------------------|------------------------|
|                            | Main<br>Estimates      | Supplementary        |                      |                      | Total                  |
|                            |                        | A                    | B                    | C                    |                        |
|                            |                        | <i>(dollars)</i>     |                      |                      |                        |
| <b>Budgetary</b>           |                        |                      |                      |                      |                        |
| Voted                      | 89,845,846,554         | 6,984,250,659        | 3,881,058,389        | 2,472,238,717        | 103,183,394,319        |
| Statutory                  | 160,290,630,940        | (5,719,291,747)      | 375,171,999          | (963,611,021)        | 153,982,900,171        |
| <b>Total Budgetary</b>     | <b>250,136,477,494</b> | <b>1,264,958,912</b> | <b>4,256,230,388</b> | <b>1,508,627,696</b> | <b>257,166,294,490</b> |
| <b>Non-Budgetary</b>       |                        |                      |                      |                      |                        |
| Voted                      | 26,703,001             | 30,400,000           | .....                | .....                | 57,103,001             |
| Statutory                  | 338,754,242            | .....                | .....                | (430,819,470)        | (92,065,228)           |
| <b>Total Non-Budgetary</b> | <b>365,457,243</b>     | <b>30,400,000</b>    | <b>.....</b>         | <b>(430,819,470)</b> | <b>(34,962,227)</b>    |



## Public Accounts of Canada for 2015–16

The Public Accounts of Canada for 2015–16, which were tabled in Parliament on October 25, 2016, present the financial consolidated statements for the government as well as the details of expenses and revenues for the fiscal year. An online annex included with these Estimates, provides a reconciliation of authorities shown in the Estimates and the total expenses reported in the Public Accounts.

## Major Items

The following section provides an overview of major voted initiatives included in these Supplementary Estimates in support of Parliamentary approval.

### **Treasury Board Secretariat: \$545.0 million**

#### **Paylist requirements – Funding for adjustments made to terms and conditions of service or employment of the federal public administration**

Given the number of collective agreements that may be ratified in the coming weeks, this funding provides the Government with capacity to address pressures that could be realized by the end of the fiscal year. This figure takes into account the amounts reprofiled from previous years by departments in order to manage the costs for which they are responsible as a result of the 2013 operating budget freeze. It also includes the employer's anticipated costs related to 2016–17.

### **Department of Agriculture and Agri-Food: \$350.0 million**

#### **Funding for the transfer of federal water infrastructure to the Government of Saskatchewan (*Budget 2016*)**

The Department intends to transfer \$350.0 million and 19 dams to the Province of Saskatchewan's Water Security Agency by the end of March 2017. Transferring the federal dams and funding will provide the Government of Saskatchewan with necessary infrastructure to meet its provincial water management objectives.

### **Department of Employment and Social Development: \$178.4 million**

#### **Funding to write off debts owed to the Crown for unrecoverable Canada Student Loans**

The Canada Student Loans Program provides financial assistance to post-secondary students in financial need. This funding will be applied to write off 32,554 debts for which reasonable efforts to collect the amounts owed have been unsuccessful. Consistent with standard accounting practices, defaulted loans are written off on a regular basis.

### **Department of Foreign Affairs, Trade and Development: \$174.0 million**

#### **Funding to address humanitarian assistance requirements and antimicrobial resistance**

This funding will be used to provide humanitarian assistance to populations affected by the impacts of El Niño (\$45.0 million), including critical food and other basic support until the next harvest season, as well as to address the immediate, life-saving needs of people affected by conflict or disaster and maintain Canada's humanitarian assistance responses (\$120.0 million). Another \$9.0 million will be used to support international action on antimicrobial resistance.

### **Department of Foreign Affairs, Trade and Development, Department of the Environment: \$133.0 million**

#### **Funding to help developing countries address the impact of climate change**

In November 2015, Canada announced a \$2.65 billion contribution to help developing countries tackle climate change over five years. Funding in these Estimates will be used for contributions to the International Finance Corporation to support the Africa Renewable Energy Initiative, to the Asian Development Bank to support the Canadian Climate Fund for the Private Sector in Asia, and for the United Nations Framework Convention on Climate Change capacity building initiative for transparency.

### **Department of Veterans Affairs: \$132.3 million**

#### **Funding for demand-driven programs and services which provide support to eligible veterans and their families**

Veterans Affairs Canada provides several financial benefits and health care and rehabilitation support programs to eligible Canadian Armed Forces members, Veterans, their families and other eligible recipients. The requested funds are to support increases in some programs due to updated client and expenditure information. These adjustments stem mainly from an increased number of veterans accessing programs, such as the Disability Award and the Earnings Loss Benefit, given greater program awareness, and increased requirements for health services.

**Treasury Board Secretariat: \$95.4 million****Compensation adjustments – Transfers to departments and agencies for salary adjustments**

This funding will compensate departments, agencies and appropriation-dependent Crown corporations for the impact of collective bargaining agreements, and other related adjustments to terms and conditions of service or employment. The costs result from agreements concluded from August 1 to December 9, 2016.

**Canada Border Services Agency: \$85.5 million****Funding to help the CBSA maintain the integrity of Canada's border operations**

The Agency is facing operational pressures due to changing volumes across business lines, growth in international commerce and the threats of terrorism and organized crime. This funding will be used to maintain service levels for wait times and inspection rates at major ports of entry and to improve the capacity for export control over high-risk goods leaving Canada.

**Treasury Board Secretariat: \$76.4 million****Funding to address shortfalls under the Royal Canadian Mounted Police Disability Insurance Plan**

The Plan offers disability insurance and rehabilitation to RCMP members and to certain officers of the Canadian Security Intelligence Service. The Plan is funded through government and member premiums, as well as from investment income. Higher payments to claimants, an increase in disability claims and sustained low interest rates have led to a deficit in the plan. This funding will return the Plan to a surplus position.

**Royal Canadian Mounted Police: \$70.0 million****Funding to maintain RCMP operations pending completion of a comprehensive resourcing review (*Budget 2016*)**

This funding will support the continued delivery of current RCMP activities while a comprehensive review of resources is underway.

**Department of Indian Affairs and Northern Development: \$56.4 million****Funding to reimburse First Nations and emergency management service providers for on-reserve response and recovery activities**

The Emergency Management Assistance Program ensures that First Nations have access to response and recovery services comparable to those available off reserve in the case of flood, fire and other disasters. This funding will be used to reimburse provinces, territories, First Nations and non-governmental organizations, such as the Canadian Red Cross, for expenditures incurred for emergency management activities on reserve in 2016–17.

**Major net changes to individual Votes in these Supplementary Estimates**

| <b>Organization</b>                                   | <b>Vote Number and Description</b>              | <b>Amount (\$)</b> |
|---|---|--------------------|
| Treasury Board Secretariat                            | Vote 30c – Paylist Requirements                 | 545,000,000        |
| Department of Agriculture and Agri-Food               | Vote 1c – Operating expenditures                | 344,107,670        |
| Department of Foreign Affairs, Trade and Development  | Vote 10c – Grants and contributions             | 319,305,774        |
| Department of Employment and Social Development       | Vote 7c – Debt write-off – Canada Student Loans | 178,370,098        |
| Canada Border Services Agency                         | Vote 1c – Operating expenditures                | 133,070,712        |
| Department of Indian Affairs and Northern Development | Vote 10c – Grants and contributions             | 105,077,732        |
| Treasury Board Secretariat                            | Vote 15c – Compensation Adjustments             | 95,448,569         |
| Department of National Defence                        | Vote 1c – Operating expenditures                | 77,968,835         |
| Treasury Board Secretariat                            | Vote 20c – Public Service Insurance             | 76,400,000         |
| Royal Canadian Mounted Police                         | Vote 1c – Operating expenditures                | 72,769,011         |

**Changes to these Estimates**

The purpose of this section is to provide an update of the Estimates since the 2016–17 Main Estimates, specifically for the following:

- Changes to government organization and structure; and
- Changes in authorities (Votes).

**Changes to Government Organization and Structure**

No organizational or structural changes are reflected in these Estimates.

**Changes in Voted Authorities**

This sub-section lists Votes which contain specific authorities that differ from those included in the 2016–17 Main Estimates as well as new expenditure authorities. Changes through this exercise include:

Department of Citizenship and Immigration

The Department has added Vote 7 to write off debts related to immigration loans.

Department of Employment and Social Development

The Department has added Vote 7 to write off debts related to student loans.

Department of Foreign Affairs, Trade and Development

The Department has added Vote 17 to forgive debts related to loans to the Republic of Cuba.

Department of National Defence

The authority for total commitments is increased to \$28,421,006,756.

The Jacques Cartier and Champlain Bridges Inc.

The corporation has added the Île-des-Soeurs Bypass Bridge to the list of structures which its expenditures support through its Vote 1.

Treasury Board Secretariat

The Secretariat has added Vote 15 to compensate departments, agencies and appropriation-dependent Crown corporations for the impact of collective bargaining agreements, and other related adjustments to terms and conditions of service or employment.

**Other Changes**

Changes have been made throughout the vote wording in order to make it more consistent and easier to read. These modifications do not change the nature of the expenditure authorities.

## Estimates by Organization

131 organizations are represented in the 2016–17 Estimates. Of these, 47 organizations have identified additional requirements as part of these Supplementary Estimates.

### Estimates by Organization

|   | 2014–15<br>Expenditures | 2015–16<br>Estimates to<br>date | 2016–17 Estimates                          |                                     |                         |
|---|-------------------------|---------------------------------|--|-------------------------------------|-------------------------|
|   |                         |                                 | Authorities<br>To Date<br><i>(dollars)</i> | These<br>Supplementary<br>Estimates | Proposed<br>Authorities |
| <b>Budgetary</b>  |                         |                                 |  |                                     |                         |
| Administrative Tribunals Support Service of Canada          | 26,737,475              | 60,896,030                      | 64,717,955                                 | 602,187                             | 65,320,142              |
| Atlantic Canada Opportunities Agency                        | 305,273,091             | 303,757,469                     | 321,395,200                                | 17,340,746                          | 338,735,946             |
| Atomic Energy of Canada Limited                             | 326,743,000             | 336,326,692                     | 968,615,589                                | .....                               | 968,615,589             |
| Canada Border Services Agency                               | 2,001,144,370           | 1,850,524,916                   | 1,799,033,241                              | 151,188,569                         | 1,950,221,810           |
| Canada Council for the Arts                                 | 182,224,388             | 182,224,388                     | 222,474,388                                | 100,001                             | 222,574,389             |
| Canada Industrial Relations Board                           | 7,488,344               | .....                           | .....                                      | .....                               | .....                   |
| Canada Mortgage and Housing Corporation                     | 2,053,213,063           | 2,025,629,000                   | 3,175,801,048                              | 300,001                             | 3,176,101,049           |
| Canada Post Corporation                                     | 22,210,000              | 22,210,000                      | 22,210,000                                 | .....                               | 22,210,000              |
| Canada Revenue Agency                                       | 4,060,833,990           | 3,887,739,495                   | 4,434,865,800                              | 31,003,767                          | 4,465,869,567           |
| Canada School of Public Service                             | 88,509,012              | 70,879,683                      | 85,481,745                                 | .....                               | 85,481,745              |
| Canadian Air Transport Security Authority                   | 623,896,764             | 684,934,134                     | 766,278,268                                | .....                               | 766,278,268             |
| Canadian Broadcasting Corporation                           | 1,038,023,798           | 1,038,023,798                   | 1,113,023,798                              | .....                               | 1,113,023,798           |
| Canadian Centre for Occupational Health and Safety          | 4,685,938               | 5,070,269                       | 9,006,128                                  | .....                               | 9,006,128               |
| Canadian Commercial Corporation                             | 14,240,000              | 8,880,000                       | 3,510,000                                  | .....                               | 3,510,000               |
| Canadian Dairy Commission                                   | 3,884,137               | 3,605,377                       | 3,599,617                                  | .....                               | 3,599,617               |
| Canadian Environmental Assessment Agency                    | 29,757,089              | 23,928,920                      | 41,509,788                                 | 1,000,001                           | 42,509,789              |
| Canadian Food Inspection Agency                             | 848,492,889             | 738,061,543                     | 837,335,275                                | (1,986,980)                         | 835,348,295             |
| Canadian Grain Commission                                   | (16,912,346)            | 5,475,177                       | 5,417,701                                  | .....                               | 5,417,701               |
| Canadian High Arctic Research Station                       | .....                   | 263,078                         | 19,837,919                                 | .....                               | 19,837,919              |
| Canadian Human Rights Commission                            | 23,219,162              | 22,162,418                      | 22,901,040                                 | .....                               | 22,901,040              |
| Canadian Human Rights Tribunal                              | 2,468,673               | .....                           | .....                                      | .....                               | .....                   |
| Canadian Institutes of Health Research                      | 1,017,279,382           | 1,025,117,614                   | 1,082,989,990                              | 853,567                             | 1,083,843,557           |
| Canadian Intergovernmental Conference Secretariat           | 5,169,487               | 5,967,541                       | 6,252,453                                  | .....                               | 6,252,453               |
| Canadian International Trade Tribunal                       | 5,724,496               | .....                           | .....                                      | .....                               | .....                   |
| Canadian Museum for Human Rights                            | 21,700,000              | 21,700,000                      | 33,604,000                                 | .....                               | 33,604,000              |
| Canadian Museum of History                                  | 68,923,716              | 83,369,477                      | 77,746,477                                 | .....                               | 77,746,477              |
| Canadian Museum of Immigration at Pier 21                   | 9,900,000               | 7,700,000                       | 7,900,000                                  | .....                               | 7,900,000               |
| Canadian Museum of Nature                                   | 26,276,818              | 26,129,112                      | 29,503,985                                 | .....                               | 29,503,985              |
| Canadian Northern Economic Development Agency               | 49,120,561              | 50,731,666                      | 56,088,732                                 | .....                               | 56,088,732              |
| Canadian Nuclear Safety Commission                          | 138,139,569             | 133,283,236                     | 138,150,109                                | .....                               | 138,150,109             |
| Canadian Polar Commission                                   | 2,355,267               | 2,574,085                       | .....                                      | .....                               | .....                   |
| Canadian Radio-television and Telecommunications Commission | 11,446,162              | 12,160,264                      | 14,887,685                                 | .....                               | 14,887,685              |
| Canadian Security Intelligence Service                      | 515,275,578             | 551,928,885                     | 593,895,335                                | 21,657,265                          | 615,552,600             |
| Canadian Space Agency                                       | 376,090,938             | 487,428,282                     | 460,703,971                                | 1                                   | 460,703,972             |

**Estimates by Organization**

|  | 2014–15<br>Expenditures | 2015–16<br>Estimates to<br>date | 2016–17 Estimates                   |                                     |                         |
|--|-------------------------|---------------------------------|-------------------------------------|-------------------------------------|-------------------------|
|  |                         |                                 | Authorities<br>To Date<br>(dollars) | These<br>Supplementary<br>Estimates | Proposed<br>Authorities |
| Canadian Tourism Commission  | 57,975,770              | 62,975,770                      | 95,475,770                          | .....                               | 95,475,770              |
| Canadian Transportation Accident Investigation<br>and Safety Board                 | 32,219,331              | 29,729,799                      | 30,975,153                          | .....                               | 30,975,153              |
| Canadian Transportation Agency   | 28,777,849              | 27,733,404                      | 28,719,492                          | .....                               | 28,719,492              |
| Civilian Review and Complaints Commission<br>for the Royal Canadian Mounted Police | 9,599,971               | 10,011,723                      | 10,479,943                          | .....                               | 10,479,943              |
| Communications Security Establishment  | 856,433,238             | 577,615,137                     | 605,638,893                         | 9,201,539                           | 614,840,432             |
| Copyright Board  | 3,069,506               | 3,110,713                       | 3,252,670                           | .....                               | 3,252,670               |
| Correctional Service of Canada   | 2,575,228,312           | 2,363,378,926                   | 2,498,433,451                       | (1,138,315)                         | 2,497,295,136           |
| Courts Administration Service  | 69,150,406              | 63,952,587                      | 76,160,764                          | .....                               | 76,160,764              |
| Department of Agriculture and Agri-Food  | 2,013,991,368           | 2,345,960,234                   | 2,342,941,043                       | 352,112,159                         | 2,695,053,202           |
| Department of Canadian Heritage  | 1,481,855,307           | 1,263,479,582                   | 1,403,515,102                       | 39,808,339                          | 1,443,323,441           |
| Department of Citizenship and Immigration  | 1,360,751,108           | 1,762,638,045                   | 1,866,511,239                       | 52,148,154                          | 1,918,659,393           |
| Department of Employment and Social<br>Development                                 | 52,204,757,172          | 59,205,590,929                  | 56,262,421,913                      | 442,763,588                         | 56,705,185,501          |
| Department of Finance  | 85,683,154,816          | 87,199,382,405                  | 90,016,780,735                      | (1,241,373,970)                     | 88,775,406,765          |
| Department of Fisheries and Oceans   | 1,736,967,289           | 2,278,555,600                   | 2,740,192,672                       | 17,950,319                          | 2,758,142,991           |
| Department of Foreign Affairs, Trade and<br>Development                            | 5,939,344,157           | 6,052,320,264                   | 6,222,764,038                       | 345,421,764                         | 6,568,185,802           |
| Department of Health   | 3,814,473,966           | 3,691,631,997                   | 4,196,690,855                       | 41,145,354                          | 4,237,836,209           |
| Department of Indian Affairs and Northern<br>Development                           | 7,691,653,138           | 8,812,909,136                   | 9,385,818,468                       | 92,012,189                          | 9,477,830,657           |
| Department of Industry   | 1,097,414,496           | 1,272,292,861                   | 2,199,502,435                       | 1,971,097                           | 2,201,473,532           |
| Department of Justice  | 708,851,618             | 683,917,443                     | 731,080,593                         | 2,500,001                           | 733,580,594             |
| Department of National Defence   | 18,453,938,461          | 19,353,508,936                  | 19,263,498,668                      | 28,969,063                          | 19,292,467,731          |
| Department of Natural Resources  | 2,049,418,787           | 2,515,174,980                   | 1,743,292,526                       | 513,000                             | 1,743,805,526           |
| Department of Public Safety and Emergency<br>Preparedness                          | 675,462,786             | 1,135,152,033                   | 1,171,612,224                       | 1,570,091                           | 1,173,182,315           |
| Department of Public Works and Government<br>Services                              | 2,767,163,511           | 3,024,776,320                   | 3,431,796,021                       | 99,911,847                          | 3,531,707,868           |
| Department of the Environment  | 976,186,637             | 983,310,734                     | 1,066,475,750                       | 2,000,000                           | 1,068,475,750           |
| Department of Transport  | 1,605,081,311           | 1,685,413,449                   | 1,469,868,140                       | (493,845)                           | 1,469,374,295           |
| Department of Veterans Affairs   | 3,376,879,954           | 3,660,068,788                   | 3,767,724,310                       | 134,848,828                         | 3,902,573,138           |
| Department of Western Economic<br>Diversification                                  | 162,002,536             | 163,429,033                     | 199,768,306                         | 4,600,000                           | 204,368,306             |
| Economic Development Agency of Canada for<br>the Regions of Quebec                 | 253,897,916             | 264,519,194                     | 320,473,290                         | .....                               | 320,473,290             |
| Enterprise Cape Breton Corporation   | 9,865,841               | .....                           | .....                               | .....                               | .....                   |
| Federal Economic Development Agency for<br>Southern Ontario                        | 104,103,143             | 211,251,719                     | 257,764,077                         | .....                               | 257,764,077             |
| Financial Transactions and Reports Analysis<br>Centre of Canada                    | 51,404,430              | 54,439,944                      | 59,424,521                          | .....                               | 59,424,521              |
| House of Commons   | 421,827,802             | 469,016,903                     | 486,252,497                         | .....                               | 486,252,497             |
| Immigration and Refugee Board  | 119,750,033             | 114,412,311                     | 119,147,688                         | 5,770,435                           | 124,918,123             |
| Indian Residential Schools Truth and<br>Reconciliation Commission                  | 5,994,737               | 3,660,158                       | .....                               | .....                               | .....                   |

**Estimates by Organization**

|   | 2014–15<br>Expenditures | 2015–16<br>Estimates to<br>date | 2016–17 Estimates                          |                                     |                         |
|---|-------------------------|---------------------------------|--|-------------------------------------|-------------------------|
|   |                         |                                 | Authorities<br>To Date<br><i>(dollars)</i> | These<br>Supplementary<br>Estimates | Proposed<br>Authorities |
| International Development Research Centre                           | 190,023,783             | 183,478,242                     | 149,205,625                                | .....                               | 149,205,625             |
| International Joint Commission (Canadian<br>Section)                | 6,764,952               | 6,761,044                       | 7,355,671                                  | .....                               | 7,355,671               |
| Library and Archives of Canada                                      | 102,593,650             | 100,097,505                     | 122,268,655                                | 456,001                             | 122,724,656             |
| Library of Parliament   | 41,830,343              | 42,739,595                      | 43,071,239                                 | .....                               | 43,071,239              |
| Marine Atlantic Inc.  | 127,484,000             | 374,331,000                     | 146,222,000                                | .....                               | 146,222,000             |
| Military Grievances External Review Committee                       | 6,249,905               | 6,741,810                       | 7,080,418                                  | .....                               | 7,080,418               |
| Military Police Complaints Commission                               | 4,965,273               | 5,614,814                       | 4,964,642                                  | .....                               | 4,964,642               |
| National Arts Centre Corporation                                    | 35,321,395              | 54,722,719                      | 135,309,431                                | .....                               | 135,309,431             |
| National Battlefields Commission                                    | 12,097,378              | 12,976,836                      | 9,225,689                                  | .....                               | 9,225,689               |
| National Capital Commission   | 92,446,209              | 93,039,331                      | 89,737,294                                 | 390,000                             | 90,127,294              |
| National Energy Board   | 87,321,083              | 94,102,055                      | 93,531,630                                 | .....                               | 93,531,630              |
| National Film Board   | 62,562,516              | 59,652,377                      | 66,127,997                                 | .....                               | 66,127,997              |
| National Gallery of Canada  | 44,308,269              | 43,773,542                      | 46,127,385                                 | .....                               | 46,127,385              |
| National Museum of Science and Technology                           | 33,370,395              | 59,109,746                      | 108,172,776                                | .....                               | 108,172,776             |
| National Research Council of Canada                                 | 955,704,916             | 974,567,390                     | 1,148,321,146                              | 1                                   | 1,148,321,147           |
| Natural Sciences and Engineering Research<br>Council                | 1,085,445,456           | 1,117,728,643                   | 1,195,963,729                              | (445,622)                           | 1,195,518,107           |
| Northern Pipeline Agency  | 516,310                 | 750,775                         | 751,835                                    | .....                               | 751,835                 |
| Office of Infrastructure of Canada                                  | 3,095,882,113           | 3,739,441,053                   | 5,352,662,709                              | (2,007,000)                         | 5,350,655,709           |
| Office of the Auditor General                                       | 81,863,430              | 78,295,020                      | 82,072,687                                 | .....                               | 82,072,687              |
| Office of the Chief Electoral Officer                               | 150,766,375             | 395,959,817                     | 100,036,229                                | .....                               | 100,036,229             |
| Office of the Commissioner for Federal Judicial<br>Affairs          | 517,620,426             | 527,851,120                     | 558,818,085                                | .....                               | 558,818,085             |
| Office of the Commissioner of Lobbying                              | 4,680,527               | 4,452,540                       | 4,664,007                                  | .....                               | 4,664,007               |
| Office of the Commissioner of Official<br>Languages                 | 22,415,874              | 20,833,525                      | 21,855,514                                 | .....                               | 21,855,514              |
| Office of the Communications Security<br>Establishment Commissioner | 2,043,560               | 2,031,067                       | 2,210,812                                  | .....                               | 2,210,812               |
| Office of the Conflict of Interest and Ethics<br>Commissioner       | 6,277,212               | 6,952,226                       | 6,970,653                                  | .....                               | 6,970,653               |
| Office of the Co-ordinator, Status of Women                         | 30,125,744              | 30,669,444                      | 36,479,084                                 | .....                               | 36,479,084              |
| Office of the Correctional Investigator                             | 4,768,000               | 4,655,541                       | 4,915,069                                  | .....                               | 4,915,069               |
| Office of the Director of Public Prosecutions                       | 175,246,750             | 183,335,490                     | 194,696,688                                | .....                               | 194,696,688             |
| Office of the Governor General's Secretary                          | 20,861,040              | 21,993,417                      | 23,557,988                                 | .....                               | 23,557,988              |
| Office of the Public Sector Integrity<br>Commissioner               | 4,841,027               | 5,448,442                       | 5,728,639                                  | .....                               | 5,728,639               |
| Office of the Senate Ethics Officer                                 | 703,221                 | 1,168,700                       | 1,171,300                                  | .....                               | 1,171,300               |
| Office of the Superintendent of Financial<br>Institutions           | 146,308,874             | 147,934,112                     | 149,703,956                                | .....                               | 149,703,956             |
| Offices of the Information and Privacy<br>Commissioners of Canada   | 37,340,644              | 35,586,666                      | 40,551,120                                 | .....                               | 40,551,120              |
| Parks Canada Agency   | 721,799,860             | 1,095,080,224                   | 1,437,708,633                              | 3,000,000                           | 1,440,708,633           |
| Parliamentary Protective Service                                    | .....                   | 20,572,818                      | 69,172,867                                 | 2,235,695                           | 71,408,562              |
| Parole Board of Canada  | 50,122,396              | 46,960,291                      | 49,073,288                                 | .....                               | 49,073,288              |

**Estimates by Organization**

|   | 2014–15<br>Expenditures | 2015–16<br>Estimates to<br>date | 2016–17 Estimates                   |                                     |                         |
|---|-------------------------|---------------------------------|-------------------------------------|-------------------------------------|-------------------------|
|   |                         |                                 | Authorities<br>To Date<br>(dollars) | These<br>Supplementary<br>Estimates | Proposed<br>Authorities |
| Patented Medicine Prices Review Board                             | 7,930,280               | 10,945,181                      | 11,358,286                          | .....                               | 11,358,286              |
| PPP Canada Inc.   | 209,500,000             | 231,200,000                     | 279,500,000                         | .....                               | 279,500,000             |
| Privy Council Office  | 123,193,655             | 123,011,733                     | 159,908,243                         | 4,042,937                           | 163,951,180             |
| Public Health Agency of Canada                                    | 636,969,185             | 580,812,095                     | 613,317,548                         | (14,125,000)                        | 599,192,548             |
| Public Service Commission   | 77,597,931              | 84,105,017                      | 88,137,539                          | .....                               | 88,137,539              |
| Public Service Labour Relations Board                             | 8,004,719               | .....                           | .....                               | .....                               | .....                   |
| Public Service Staffing Tribunal                                  | 2,973,549               | .....                           | .....                               | .....                               | .....                   |
| Registrar of the Supreme Court of Canada                          | 31,992,787              | 31,763,943                      | 35,824,281                          | .....                               | 35,824,281              |
| Registry of the Competition Tribunal                              | 575,378                 | .....                           | .....                               | .....                               | .....                   |
| Registry of the Public Servants Disclosure<br>Protection Tribunal | 965,243                 | .....                           | .....                               | .....                               | .....                   |
| Registry of the Specific Claims Tribunal                          | 1,312,698               | .....                           | .....                               | .....                               | .....                   |
| Royal Canadian Mounted Police                                     | 2,861,888,975           | 2,789,675,280                   | 3,014,920,248                       | 93,374,516                          | 3,108,294,764           |
| Royal Canadian Mounted Police External<br>Review Committee        | 1,584,606               | 1,552,849                       | 1,597,268                           | .....                               | 1,597,268               |
| Security Intelligence Review Committee                            | 2,980,020               | 3,086,243                       | 7,265,926                           | .....                               | 7,265,926               |
| Senate  | 85,402,391              | 88,747,958                      | 90,115,308                          | .....                               | 90,115,308              |
| Shared Services Canada  | 1,622,381,855           | 1,498,258,332                   | 1,876,929,467                       | 34,217,272                          | 1,911,146,739           |
| Social Sciences and Humanities Research<br>Council                | 712,926,648             | 718,933,521                     | 778,088,703                         | 825,391                             | 778,914,094             |
| Standards Council of Canada                                       | 12,889,535              | 9,829,000                       | 10,274,000                          | .....                               | 10,274,000              |
| Statistics Canada   | 467,202,461             | 525,090,821                     | 775,425,387                         | (3,659,629)                         | 771,765,758             |
| Telefilm Canada   | 95,453,551              | 95,453,551                      | 95,453,551                          | 2,000,000                           | 97,453,551              |
| The Federal Bridge Corporation Limited                            | 8,138,200               | 35,281,996                      | 33,425,447                          | 8,356,417                           | 41,781,864              |
| The Jacques-Cartier and Champlain Bridges Inc.                    | 244,957,619             | 426,801,000                     | 367,525,000                         | .....                               | 367,525,000             |
| Transportation Appeal Tribunal of Canada                          | 884,415                 | .....                           | .....                               | .....                               | .....                   |
| Treasury Board Secretariat  | 3,221,689,682           | 7,941,060,118                   | 4,942,822,107                       | 723,088,954                         | 5,665,911,061           |
| Veterans Review and Appeal Board                                  | 11,423,299              | 10,896,563                      | 11,394,187                          | .....                               | 11,394,187              |
| VIA Rail Canada Inc.  | 406,210,121             | 395,067,134                     | 425,450,000                         | .....                               | 425,450,000             |
| Windsor-Detroit Bridge Authority                                  | 8,059,104               | 461,094,912                     | 566,574,752                         | 2,607,001                           | 569,181,753             |
| <b>Total Budgetary</b>  | <b>231,119,942,327</b>  | <b>250,686,079,790</b>          | <b>256,193,984,222</b>              | <b>1,508,627,696</b>                | <b>257,702,611,918</b>  |
| <b>Non-budgetary</b>  |                         |                                 |                                     |                                     |                         |
| Canada Mortgage and Housing Corporation                           | (10,465,313,333)        | (139,123,000)                   | (644,314,000)                       | .....                               | (644,314,000)           |
| Canadian Dairy Commission   | (34,865,529)            | .....                           | .....                               | .....                               | .....                   |
| Correctional Service of Canada                                    | (170)                   | .....                           | .....                               | .....                               | .....                   |
| Department of Citizenship and Immigration                         | 1,201,648               | .....                           | .....                               | .....                               | .....                   |
| Department of Employment and Social<br>Development                | 844,568,846             | 776,467,550                     | 979,969,792                         | (430,819,470)                       | 549,150,322             |
| Department of Finance   | 80,735,156,755          | .....                           | .....                               | .....                               | .....                   |
| Department of Foreign Affairs, Trade and<br>Development           | 66,603,112              | 45,471,875                      | 3,098,451                           | .....                               | 3,098,451               |
| Department of Indian Affairs and Northern<br>Development          | 38,448,505              | 70,303,000                      | 56,303,000                          | .....                               | 56,303,000              |



**Estimates by Organization**

|  | <b>2014–15<br/>Expenditures</b> | <b>2015–16<br/>Estimates to<br/>date</b> | <b>2016–17 Estimates</b>                           |  |                                 |
|--|---------------------------------|--|--|--|---------------------------------|
|  |                                 |  | <b>Authorities<br/>To Date</b><br><i>(dollars)</i> | <b>These<br/>Supplementary<br/>Estimates</b> | <b>Proposed<br/>Authorities</b> |
| Department of Industry                             | .....                           | 800,000                                  | 800,000  | .....  | 800,000                         |
| Department of National Defence                     | (4,645,510)                     | .....                                    | .....  | .....  | .....                           |
| Department of Public Works and Government Services | (11,463,186)                    | .....                                    | .....  | .....  | .....                           |
| Department of Veterans Affairs                     | (416)                           | .....                                    | .....  | .....  | .....                           |
| <b>Total Non-budgetary</b>                         | <b>71,169,690,722</b>           | <b>753,919,425</b>                       | <b>395,857,243</b>                                 | <b>(430,819,470)</b>                         | <b>(34,962,227)</b>             |

## Horizontal Items

The items listed in these Supplementary Estimates are horizontal initiatives and other jointly funded items. Both types of horizontal item involve two or more organizations with a formal funding agreement (e.g. Memorandum to Cabinet or Treasury Board submission). Through horizontal initiatives, the organizations work in partnership toward the achievement of shared outcomes. In jointly funded items, organizations receive incremental funding, and each independently contributes to the realization of the stated objective(s).

### Horizontal Items

| Organization   | Amount      |
|--|-------------|
|  | (dollars)   |
| Funding to address the crises in Iraq and Syria and the impacts on the region<br><i>Canada continues to work with allies in a global coalition to defeat the terrorist group Daesh and counter violent extremism. Funding in Supplementary Estimates (C) will support intelligence gathering and analysis in support of those goals.</i> |             |
| <i>Supplementary Estimates (B), 2016–17</i>  |             |
| Department of Foreign Affairs, Trade and Development   | 233,375,282 |
| Department of National Defence   | 142,078,400 |
| <i>Total Statutory</i>   | 5,702,512   |
| Total  | 381,156,194 |
| <i>Supplementary Estimates (C), 2016–17</i>  |             |
| Canadian Security Intelligence Service   | 5,479,145   |
| Communications Security Establishment  | 2,592,801   |
| <i>Total Statutory</i>   | 623,290     |
| Total  | 8,695,236   |
| Cumulative Total for 2016–17   | 389,851,430 |

Funding related to the assessment, management and remediation of federal contaminated sites (*Budget 2015*)  
*This funding will support the Federal Contaminated Sites Action Plan to reduce risks to human health and the environment related to federal contaminated sites, as well as to reduce and eventually eliminate the associated federal financial liability. Funding sought through these Supplementary Estimates supports the continued assessment, remediation and/or risk management of contaminated sites.*

|   |             |
|---|-------------|
| <i>Supplementary Estimates (A), 2016–17</i>           |             |
| Department of Agriculture and Agri-Food               | 207,800     |
| Department of Fisheries and Oceans                    | 12,353,243  |
| Department of Health                                  | 2,363,762   |
| Department of Indian Affairs and Northern Development | 199,930,135 |
| Department of the Environment                         | 12,594,767  |
| Department of Transport                               | 22,665,300  |
| Parks Canada Agency                                   | 3,581,910   |
| Treasury Board Secretariat                            | 469,000     |
| <i>Total Statutory</i>                                | 2,274,160   |
| Total   | 256,440,077 |
| <i>Supplementary Estimates (B), 2016–17</i>           |             |
| Correctional Service of Canada                        | 729,700     |
| Department of National Defence                        | 22,072,393  |
| National Capital Commission                           | 485,114     |
| The Jacques-Cartier and Champlain Bridges Inc.        | 15,606,000  |
| <i>Total Statutory</i>                                | 87,600      |
| Total   | 38,980,807  |

**Horizontal Items**

| <b>Organization</b>                                | <b>Amount</b>    |
|--|------------------|
| <i>Supplementary Estimates (C), 2016–17</i>        | <i>(dollars)</i> |
| Department of Public Works and Government Services | 27,896,686       |
| Cumulative Total for 2016–17                       | 323,317,570      |

**Funding to help developing countries address the impact of climate change**

*In November 2015, Canada announced a \$2.65 billion contribution to help developing countries tackle climate change over five years. Funding in these Estimates will be used for contributions to the International Finance Corporation to support the Africa Renewable Energy Initiative, to the Asian Development Bank to support the Canadian Climate Fund for the Private Sector in Asia, and for the United Nation Framework Convention on Climate Change capacity building initiative for transparency.*

|  |             |
|--|-------------|
| Department of Foreign Affairs, Trade and Development | 130,000,000 |
| Department of the Environment                        | 3,000,000   |
| Total  | 133,000,000 |

**Funding related to government advertising programs**

*Government advertising programs provide information to Canadians on a variety of government programs and services. This funding will support campaigns to recruit for the Canadian Forces and RCMP; promote healthy living, energy efficiency and tax compliance; inform Canadians of available services for Veterans, youth and recent immigrants and the advantages of online services and direct deposit; and encourage participation in commemoration activities, Canada 150 celebrations (including free entrance to national parks) and electoral reform initiatives.*

|  |            |
|--|------------|
| Canada Revenue Agency                              | 1,800,000  |
| Department of Canadian Heritage                    | 4,000,000  |
| Department of Citizenship and Immigration          | 1,400,000  |
| Department of Employment and Social Development    | 2,500,000  |
| Department of Finance                              | 1,500,000  |
| Department of Health                               | 1,200,000  |
| Department of National Defence                     | 1,000,000  |
| Department of Natural Resources                    | 500,000    |
| Department of Public Works and Government Services | 1,800,000  |
| Department of Veterans Affairs                     | 2,500,000  |
| Parks Canada Agency                                | 3,000,000  |
| Privy Council Office                               | 500,000    |
| Public Health Agency of Canada                     | 450,000    |
| Royal Canadian Mounted Police                      | 800,000    |
| Total  | 22,950,000 |

**Horizontal Items**

| <b>Organization</b>   | <b>Amount</b>    |
|---|------------------|
|   | <i>(dollars)</i> |
| Funding to support the targeted admission of 300,000 immigrants specified in the 2017 Immigration Levels Plan<br><i>This funding will assist in welcoming 300,000 immigrants to Canada for the 2017 calendar year. The activities include hiring and training of staff, processing claims from intake to final decision, delivery of health care to refugees, expanding Canada's immigration presence abroad and upgrading the Express Entry system.</i>  |                  |
| Canada Border Services Agency   | 5,731,126        |
| Department of Citizenship and Immigration   | 8,254,159        |
| Immigration and Refugee Board   | 369,383          |
| <i>Total Statutory</i>  | <i>1,304,602</i> |
| Total   | 15,659,270       |
| Funding to support the provision of services in the Territories in French and Indigenous languages<br><i>This funding will increase the territorial governments' capacity to provide services to their citizens in French and in Indigenous languages. Programs aimed at promoting, revitalizing and preserving Indigenous languages will also be supported.</i>  |                  |
| Department of Canadian Heritage   | 14,000,000       |
| Department of Indian Affairs and Northern Development   | 1,571,429        |
| Total   | 15,571,429       |
| Funding to address irregular migration pressures as a result of the lifting of the visa requirement for citizens of Mexico<br><i>This funding will allow departments to meet additional demands on the Canadian immigration system following the lifting of visa requirements for Mexican citizens on December 1, 2016. Supporting activities include screening travellers; processing claims; verifying, monitoring and enhancing electronic travel authorizations; providing the Interim Federal Health Program to asylum claimants; and conducting immigration enforcement activities.</i> |                  |
| Canada Border Services Agency   | 6,297,080        |
| Department of Citizenship and Immigration   | 1,175,738        |
| Immigration and Refugee Board   | 4,573,465        |
| <i>Total Statutory</i>  | <i>1,364,745</i> |
| Total   | 13,411,028       |
| Funding to support the promotion of Canadian artists and cultural industries abroad ( <i>Budget 2016</i> )<br><i>This initiative supports activities to increase cultural exports and international events showcasing Canadian artists. Funding in these Estimates is for the development of a cultural export strategy through research and consultation, promotion of Canadian artists in cultural events overseas and increases to existing programs promoting Canadian music and books.</i>   |                  |
| Department of Canadian Heritage   | 5,702,352        |
| Department of Foreign Affairs, Trade and Development  | 3,789,051        |
| <i>Total Statutory</i>  | <i>303,850</i>   |
| Total   | 9,795,253        |

**Horizontal Items**

| <b>Organization</b>  | <b>Amount</b>    |
|--|------------------|
|  | <i>(dollars)</i> |
| Funding for security infrastructure of the Rideau Cottage official residence<br><i>This funding will support improvements to the security infrastructure of the Prime Minister's temporary official residence.</i> |                  |
| National Capital Commission  | 390,000          |
| Royal Canadian Mounted Police  | 1,640,000        |
| Total  | 2,030,000        |

# SUPPLEMENTARY ESTIMATES (C) 2016–17

## Detail by Organization

---

|  |    |
|--|----|
| Administrative Tribunals Support Service of Canada     | 1  |
| Atlantic Canada Opportunities Agency                   | 2  |
| Canada Border Services Agency                          | 3  |
| Canada Council for the Arts                            | 5  |
| Canada Mortgage and Housing Corporation                | 6  |
| Canada Revenue Agency                                  | 7  |
| Canadian Environmental Assessment Agency               | 8  |
| Canadian Institutes of Health Research                 | 9  |
| Canadian Security Intelligence Service                 | 10 |
| Canadian Space Agency                                  | 11 |
| Communications Security Establishment                  | 12 |
| Department of Agriculture and Agri-Food                | 13 |
| Department of Canadian Heritage                        | 15 |
| Department of Citizenship and Immigration              | 17 |
| Department of Employment and Social Development        | 19 |
| Department of Finance                                  | 21 |
| Department of Fisheries and Oceans                     | 22 |
| Department of Foreign Affairs, Trade and Development   | 24 |
| Department of Health                                   | 27 |
| Department of Indian Affairs and Northern Development  | 29 |
| Department of Industry                                 | 32 |
| Department of Justice                                  | 33 |
| Department of National Defence                         | 34 |
| Department of Natural Resources                        | 36 |
| Department of Public Safety and Emergency Preparedness | 37 |
| Department of Public Works and Government Services     | 39 |
| Department of the Environment                          | 41 |
| Department of Veterans Affairs                         | 42 |
| Department of Western Economic Diversification         | 43 |
| Immigration and Refugee Board                          | 44 |
| Library and Archives of Canada                         | 45 |
| National Capital Commission                            | 46 |
| National Research Council of Canada                    | 47 |
| Natural Sciences and Engineering Research Council      | 48 |
| Office of Infrastructure of Canada                     | 49 |
| Parks Canada Agency                                    | 50 |
| Parliamentary Protective Service                       | 51 |
| Privy Council Office                                   | 52 |
| Public Health Agency of Canada                         | 53 |
| Royal Canadian Mounted Police                          | 55 |
| Shared Services Canada                                 | 57 |
| Social Sciences and Humanities Research Council        | 59 |
| Statistics Canada                                      | 60 |
| Telefilm Canada  | 61 |
| The Federal Bridge Corporation Limited                 | 62 |

|                                  |    |
|----------------------------------|----|
| Treasury Board Secretariat       | 63 |
| Windsor-Detroit Bridge Authority | 64 |

## Administrative Tribunals Support Service of Canada

### Organization Summary

|                                     | Authorities<br>To Date | These Supplementary Estimates |              | Proposed<br>Authorities<br>To Date |
|-------------------------------------|------------------------|-------------------------------|--------------|------------------------------------|
|                                     |                        | Transfers                     | Adjustments  |                                    |
|                                     |                        | <i>(dollars)</i>              |              |                                    |
| <b>Budgetary</b>                    |                        |                               |              |                                    |
| <b>Voted</b>                        |                        |                               |              |                                    |
| 1c Program expenditures             | 55,304,845             | 602,186                       | 1            | 55,907,032                         |
| <b>Total Voted</b>                  | <b>55,304,845</b>      | <b>602,186</b>                | <b>1</b>     | <b>55,907,032</b>                  |
| <i>Total Statutory</i>              | <i>9,413,110</i>       | <i>.....</i>                  | <i>.....</i> | <i>9,413,110</i>                   |
| <b>Total Budgetary Expenditures</b> | <b>64,717,955</b>      | <b>602,186</b>                | <b>1</b>     | <b>65,320,142</b>                  |

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

### Explanation of Requirements (dollars)

#### Budgetary

##### Voted Appropriations

|  |         |          |
|--|---------|----------|
| Funding to authorize the transfer of funds between votes | Vote 1c | <b>1</b> |
| <b>Total Voted Appropriations</b>                        |         | <b>1</b> |

##### Transfers

##### *Transfers from Other Organizations*

|   |         |                |
|---|---------|----------------|
| From the Department of Employment and Social Development to Administrative Tribunals Support Service of Canada for the Social Security Tribunal | Vote 1c | <b>602,186</b> |
| <b>Total Transfers</b>  |         | <b>602,186</b> |
| <b>Total Budgetary</b>  |         | <b>602,187</b> |



## Atlantic Canada Opportunities Agency

### Organization Summary

|                                     | Authorities<br>To Date | These Supplementary Estimates |                   | Proposed<br>Authorities<br>To Date |
|-------------------------------------|------------------------|-------------------------------|-------------------|------------------------------------|
|                                     |                        | Transfers                     | Adjustments       |                                    |
|                                     |                        | <i>(dollars)</i>              |                   |                                    |
| <b>Budgetary</b>                    |                        |                               |                   |                                    |
| <b>Voted</b>                        |                        |                               |                   |                                    |
| 1 Operating expenditures            | 67,442,115             | .....                         | .....             | 67,442,115                         |
| 5c Grants and contributions         | 245,138,494            | .....                         | 17,340,746        | 262,479,240                        |
| <b>Total Voted</b>                  | <b>312,580,609</b>     | <b>.....</b>                  | <b>17,340,746</b> | <b>329,921,355</b>                 |
| <i>Total Statutory</i>              | <i>8,814,591</i>       | <i>.....</i>                  | <i>.....</i>      | <i>8,814,591</i>                   |
| <b>Total Budgetary Expenditures</b> | <b>321,395,200</b>     | <b>.....</b>                  | <b>17,340,746</b> | <b>338,735,946</b>                 |

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

### Explanation of Requirements (dollars)

#### Budgetary

##### Voted Appropriations

|   |         |                   |
|---|---------|-------------------|
| Reinvestment of receipts from repayable contributions to support activities related to fostering the development of institutions and enterprises, with emphasis on those of small and medium size | Vote 5c | <b>17,340,746</b> |
|---|---------|-------------------|

|                                   |                   |
|-----------------------------------|-------------------|
| <b>Total Voted Appropriations</b> | <b>17,340,746</b> |
|-----------------------------------|-------------------|

|                        |                   |
|------------------------|-------------------|
| <b>Total Budgetary</b> | <b>17,340,746</b> |
|------------------------|-------------------|

### Listing of Transfer Payments

|  | Estimates to<br>Date | These<br>Supplementary<br>Estimates<br><i>(dollars)</i> | Revised<br>Estimates |
|--|----------------------|---|----------------------|
| <b>Contributions</b>                                 |                      |   |                      |
| Contributions under the Business Development Program | 132,854,389          | 17,340,746  | 150,195,135          |

## Canada Border Services Agency

### Organization Summary

|                                     | Authorities<br>To Date | These Supplementary Estimates |                    | Proposed<br>Authorities<br>To Date |
|-------------------------------------|------------------------|-------------------------------|--------------------|------------------------------------|
|                                     |                        | Transfers                     | Adjustments        |                                    |
|                                     |                        | (dollars)                     |                    |                                    |
| <b>Budgetary</b>                    |                        |                               |                    |                                    |
| <b>Voted</b>                        |                        |                               |                    |                                    |
| 1c Operating expenditures           | 1,417,575,187          | 645,626                       | 132,425,086        | 1,550,645,899                      |
| 5c Capital expenditures             | 195,726,458            | (1,210,300)                   | 241,260            | 194,757,418                        |
| <b>Total Voted</b>                  | <b>1,613,301,645</b>   | <b>(564,674)</b>              | <b>132,666,346</b> | <b>1,745,403,317</b>               |
| <i>Total Statutory</i>              | <i>185,731,596</i>     | <i>. . . . .</i>              | <i>19,086,897</i>  | <i>204,818,493</i>                 |
| <b>Total Budgetary Expenditures</b> | <b>1,799,033,241</b>   | <b>(564,674)</b>              | <b>151,753,243</b> | <b>1,950,221,810</b>               |

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

### Explanation of Requirements (dollars)

#### Budgetary

##### Voted Appropriations

|   |         |                    |
|---|---------|--------------------|
| Funding to help the CBSA maintain the integrity of Canada's border operations   | Vote 1c | <b>85,489,333</b>  |
| Funding for integrity of Canada's border operations   | Vote 1c | 32,404,299         |
|   | Vote 5c | 36,375             |
| <b>Total</b>  |         | <b>32,440,674</b>  |
| Funding to address irregular migration pressures as a result of the lifting of the visa requirement for citizens of Mexico ( <i>horizontal item</i> ) | Vote 1c | 6,148,645          |
|   | Vote 5c | 148,435            |
| <b>Total</b>  |         | <b>6,297,080</b>   |
| Funding to support the targeted admission of 300,000 immigrants specified in the 2017 Immigration Levels Plan ( <i>horizontal item</i> )              | Vote 1c | <b>5,731,126</b>   |
| Funding for the Canadian port of entry at the Gordie Howe International Bridge  | Vote 1c | 2,651,683          |
|   | Vote 5c | 56,450             |
| <b>Total</b>  |         | <b>2,708,133</b>   |
| <b>Total Voted Appropriations</b>   |         | <b>132,666,346</b> |
| <b>Total Statutory Appropriations</b>   |         | <b>19,086,897</b>  |

##### Transfers

##### Transfers from Other Organizations

|  |         |                  |
|--|---------|------------------|
| From the Department of Citizenship and Immigration to Canada Border Services Agency to share the cost for the interactive advance passenger information call centre  | Vote 1c | <b>1,309,553</b> |
| <i>Transfers to Other Organizations</i>  |         |                  |
| From the Department of Agriculture and Agri-Food, Canada Border Services Agency, Canadian Food Inspection Agency, Correctional Service of Canada, Department of Fisheries and Oceans, Department of Foreign Affairs, Trade and Development, Department of National Defence, Department of Public Works and Government Services, Statistics Canada and the Department of Transport to Shared Services Canada for the cost of providing core information technology services | Vote 1c | <b>(26,763)</b>  |

**Explanation of Requirements (dollars)**

|  |         |                    |
|--|---------|--------------------|
| From the Department of Agriculture and Agri-Food, Canada Border Services Agency, Canadian Food Inspection Agency, Department of Citizen and Immigration, Department of National Defence and the Department of Public Works and Government Services to the Department of Foreign Affairs, Trade and Development to provide support to departmental staff located at missions abroad | Vote 1c | <b>(637,164)</b>   |
| From Canada Border Services Agency to The Federal Bridge Corporation Limited for the Lansdowne Customs Facility Rehabilitation Project   | Vote 5c | <b>(1,210,300)</b> |
| <b>Total Transfers</b>   |         | <b>(564,674)</b>   |
| <b>Total Budgetary</b>   |         | <b>151,188,569</b> |

## Canada Council for the Arts

### Organization Summary

|                                     | Authorities<br>To Date | These Supplementary Estimates |             | Proposed<br>Authorities<br>To Date |
|-------------------------------------|------------------------|-------------------------------|-------------|------------------------------------|
|                                     |                        | Transfers                     | Adjustments |                                    |
|                                     |                        | <i>(dollars)</i>              |             |                                    |
| <b>Budgetary<br/>Voted</b>          |                        |                               |             |                                    |
| 1c Payments to the Council          | 222,474,388            | 100,000                       | 1           | 222,574,389                        |
| <b>Total Budgetary Expenditures</b> | <b>222,474,388</b>     | <b>100,000</b>                | <b>1</b>    | <b>222,574,389</b>                 |

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

### Explanation of Requirements (dollars)

#### Budgetary

##### Voted Appropriations

|  |         |          |
|--|---------|----------|
| Funding to authorize the transfer of funds between votes | Vote 1c | <b>1</b> |
| <b>Total Voted Appropriations</b>                        |         | <b>1</b> |

##### Transfers

##### *Transfers from Other Organizations*

|  |         |                |
|--|---------|----------------|
| From the Department of Canadian Heritage to Canada Council for the Arts for a contribution to UNESCO for the International Fund for Cultural Diversity | Vote 1c | <b>100,000</b> |
|--|---------|----------------|

|                        |  |                |
|------------------------|--|----------------|
| <b>Total Transfers</b> |  | <b>100,000</b> |
|------------------------|--|----------------|

|                        |  |                |
|------------------------|--|----------------|
| <b>Total Budgetary</b> |  | <b>100,001</b> |
|------------------------|--|----------------|

## Canada Mortgage and Housing Corporation

### Organization Summary

|   | Authorities<br>To Date | These Supplementary Estimates |              | Proposed<br>Authorities<br>To Date |
|---|------------------------|-------------------------------|--------------|------------------------------------|
|   |                        | Transfers                     | Adjustments  |                                    |
|   |                        | (dollars)                     |              |                                    |
| <b>Budgetary</b>  |                        |                               |              |                                    |
| <b>Voted</b>  |                        |                               |              |                                    |
| 1c Reimbursement under the provisions of the <i>National Housing Act</i> and the <i>Canada Mortgage and Housing Corporation Act</i> | 3,175,801,048          | 300,000                       | 1            | 3,176,101,049                      |
| <b>Total Budgetary Expenditures</b>   | <b>3,175,801,048</b>   | <b>300,000</b>                | <b>1</b>     | <b>3,176,101,049</b>               |
| <b>Non-Budgetary</b>  |                        |                               |              |                                    |
| <i>Total Statutory</i>  | <i>(644,314,000)</i>   | <i>.....</i>                  | <i>.....</i> | <i>(644,314,000)</i>               |
| <b>Total Non-Budgetary Expenditures</b>   | <b>(644,314,000)</b>   | <b>.....</b>                  | <b>.....</b> | <b>(644,314,000)</b>               |

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

### Explanation of Requirements (dollars)

#### Budgetary

##### Voted Appropriations

|  |         |          |
|--|---------|----------|
| Funding to authorize the transfer of funds between votes | Vote 1c | <b>1</b> |
| <b>Total Voted Appropriations</b>                        |         | <b>1</b> |

##### Transfers

##### *Transfers from Other Organizations*

|  |         |                |
|--|---------|----------------|
| From the Department of Employment and Social Development to Canada Mortgage and Housing Corporation for in-year reallocation of Youth Employment Strategy resources related to Skills Link | Vote 1c | <b>300,000</b> |
| <b>Total Transfers</b>   |         | <b>300,000</b> |

|                        |  |                |
|------------------------|--|----------------|
| <b>Total Budgetary</b> |  | <b>300,001</b> |
|------------------------|--|----------------|

## Canada Revenue Agency

### Organization Summary

|  | Authorities<br>To Date | These Supplementary Estimates |                   | Proposed<br>Authorities<br>To Date |
|--|------------------------|-------------------------------|-------------------|------------------------------------|
|  |                        | Transfers                     | Adjustments       |                                    |
|  |                        | (dollars)                     |                   |                                    |
| <b>Budgetary<br/>Voted</b>   |                        |                               |                   |                                    |
| 1c Operating expenditures, contributions and recoverable expenditures in relation to the application of the <i>Canada Pension Plan</i> and the <i>Employment Insurance Act</i> | 3,429,251,072          | 10,200,000                    | 15,741,118        | 3,455,192,190                      |
| 5c Capital expenditures and recoverable expenditures in relation to the application of the <i>Canada Pension Plan</i> and the <i>Employment Insurance Act</i>                  | 93,432,954             | .....                         | 2,877,612         | 96,310,566                         |
| <b>Total Voted</b>   | <b>3,522,684,026</b>   | <b>10,200,000</b>             | <b>18,618,730</b> | <b>3,551,502,756</b>               |
| <i>Total Statutory</i>   | <i>912,181,774</i>     | <i>.....</i>                  | <i>2,185,037</i>  | <i>914,366,811</i>                 |
| <b>Total Budgetary Expenditures</b>  | <b>4,434,865,800</b>   | <b>10,200,000</b>             | <b>20,803,767</b> | <b>4,465,869,567</b>               |

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

### Explanation of Requirements (dollars)

#### Budgetary

##### Voted Appropriations

|  |         |                   |
|--|---------|-------------------|
| Funding for the implementation and administration of various tax measures ( <i>Budget 2016</i> ) | Vote 1c | 13,941,118        |
|  | Vote 5c | 2,877,612         |
| <b>Total</b>   |         | <b>16,818,730</b> |

|   |         |                  |
|---|---------|------------------|
| Funding related to government advertising programs ( <i>horizontal item</i> ) | Vote 1c | <b>1,800,000</b> |
|---|---------|------------------|

**Total Voted Appropriations** **18,618,730**

**Total Statutory Appropriations** **2,185,037**

##### Transfers

##### Transfers from Other Organizations

|   |         |                   |
|---|---------|-------------------|
| From the Department of Public Works and Government Services to Canada Revenue Agency and Communications Security Establishment for reimbursement as a result of a reduction in accommodation requirements | Vote 1c | <b>10,200,000</b> |
|---|---------|-------------------|

**Total Transfers** **10,200,000**

**Total Budgetary** **31,003,767**

## Canadian Environmental Assessment Agency

### Organization Summary

|                                     | Authorities<br>To Date | These Supplementary Estimates |              | Proposed<br>Authorities<br>To Date |
|-------------------------------------|------------------------|-------------------------------|--------------|------------------------------------|
|                                     |                        | Transfers                     | Adjustments  |                                    |
|                                     |                        | <i>(dollars)</i>              |              |                                    |
| <b>Budgetary</b>                    |                        |                               |              |                                    |
| <b>Voted</b>                        |                        |                               |              |                                    |
| 1c Program expenditures             | 37,348,292             | 1,000,000                     | 1            | 38,348,293                         |
| <b>Total Voted</b>                  | <b>37,348,292</b>      | <b>1,000,000</b>              | <b>1</b>     | <b>38,348,293</b>                  |
| <i>Total Statutory</i>              | <i>4,161,496</i>       | <i>.....</i>                  | <i>.....</i> | <i>4,161,496</i>                   |
| <b>Total Budgetary Expenditures</b> | <b>41,509,788</b>      | <b>1,000,000</b>              | <b>1</b>     | <b>42,509,789</b>                  |

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

### Explanation of Requirements (dollars)

#### Budgetary

##### Voted Appropriations

|  |         |          |
|--|---------|----------|
| Funding to authorize the transfer of funds between votes | Vote 1c | <b>1</b> |
| <b>Total Voted Appropriations</b>                        |         | <b>1</b> |

##### Transfers

##### *Transfers from Other Organizations*

|  |         |                  |
|--|---------|------------------|
| From the Department of the Environment to Canadian Environmental Assessment Agency for the Participant Funding Program | Vote 1c | <b>1,000,000</b> |
| <b>Total Transfers</b>   |         | <b>1,000,000</b> |
| <b>Total Budgetary</b>   |         | <b>1,000,001</b> |

### Listing of Transfer Payments

|  | Estimates to<br>Date | These<br>Supplementary<br>Estimates<br><i>(dollars)</i> | Revised<br>Estimates |
|--|----------------------|---|----------------------|
| <b>Contributions</b>   |                      |   |                      |
| Contributions to support the participation of the public and Indigenous groups in the environmental assessment and associated review processes – Participant Funding Program | 5,469,000            | 1,000,001   | 6,469,001            |

## Canadian Institutes of Health Research

### Organization Summary

|                                     | Authorities<br>To Date | These Supplementary Estimates |              | Proposed<br>Authorities<br>To Date |
|-------------------------------------|------------------------|-------------------------------|--------------|------------------------------------|
|                                     |                        | Transfers                     | Adjustments  |                                    |
|                                     |                        | (dollars)                     |              |                                    |
| <b>Budgetary</b>                    |                        |                               |              |                                    |
| <b>Voted</b>                        |                        |                               |              |                                    |
| 1b Operating expenditures           | 52,730,990             | .....                         | .....        | 52,730,990                         |
| 5c Grants                           | 1,023,933,576          | 853,566                       | 1            | 1,024,787,143                      |
| <b>Total Voted</b>                  | <b>1,076,664,566</b>   | <b>853,566</b>                | <b>1</b>     | <b>1,077,518,133</b>               |
| <i>Total Statutory</i>              | <i>6,325,424</i>       | <i>.....</i>                  | <i>.....</i> | <i>6,325,424</i>                   |
| <b>Total Budgetary Expenditures</b> | <b>1,082,989,990</b>   | <b>853,566</b>                | <b>1</b>     | <b>1,083,843,557</b>               |

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

### Explanation of Requirements (dollars)

#### Budgetary

##### Voted Appropriations

|  |         |          |
|--|---------|----------|
| Funding to authorize the transfer of funds between votes | Vote 5c | <b>1</b> |
| <b>Total Voted Appropriations</b>                        |         | <b>1</b> |

##### Transfers

##### Transfers from Other Organizations

|  |         |                |
|--|---------|----------------|
| From Public Health Agency of Canada to Canadian Institutes of Health Research to support surveillance of severe outcomes associated with influenza and to estimate seasonal influenza vaccine effectiveness          | Vote 5c | <b>500,000</b> |
| From Natural Sciences and Engineering Research Council to Canadian Institutes of Health Research and Social Sciences and Humanities Research Council to support the Canada First Research Excellence Fund            | Vote 5c | <b>228,566</b> |
| From Public Health Agency of Canada to Canadian Institutes of Health Research to support research to identify under and un-immunized populations   | Vote 5c | <b>100,000</b> |
| From Natural Sciences and Engineering Research Council to Canadian Institutes of Health Research to support partnerships between Canadian colleges, universities and local companies in order to increase innovation | Vote 5c | <b>25,000</b>  |

**Total Transfers** **853,566**

**Total Budgetary** **853,567**

### Listing of Transfer Payments

|  | Estimates to<br>Date | These<br>Supplementary<br>Estimates<br>(dollars) | Revised<br>Estimates |
|--|----------------------|--|----------------------|
| <b>Grants</b>                                      |                      |  |                      |
| Grants for research projects and personnel support | 910,495,461          | 600,000  | 911,095,461          |
| Canada First Research Excellence Fund              | 25,260,822           | 228,566  | 25,489,388           |
| College and Community Innovation Program           | 50,000               | 25,000   | 75,000               |



## Canadian Security Intelligence Service

### Organization Summary

|                                     | Authorities<br>To Date | These Supplementary Estimates |                   | Proposed<br>Authorities<br>To Date |
|-------------------------------------|------------------------|-------------------------------|-------------------|------------------------------------|
|                                     |                        | Transfers                     | Adjustments       |                                    |
|                                     |                        | <i>(dollars)</i>              |                   |                                    |
| <b>Budgetary</b>                    |                        |                               |                   |                                    |
| <b>Voted</b>                        |                        |                               |                   |                                    |
| 1c Program expenditures             | 540,309,876            | 140,000                       | 21,108,931        | 561,558,807                        |
| <b>Total Voted</b>                  | <b>540,309,876</b>     | <b>140,000</b>                | <b>21,108,931</b> | <b>561,558,807</b>                 |
| <i>Total Statutory</i>              | <i>53,585,459</i>      | <i>. . . . .</i>              | <i>408,334</i>    | <i>53,993,793</i>                  |
| <b>Total Budgetary Expenditures</b> | <b>593,895,335</b>     | <b>140,000</b>                | <b>21,517,265</b> | <b>615,552,600</b>                 |

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

### Explanation of Requirements (dollars)

#### Budgetary

##### Voted Appropriations

|   |         |                   |
|---|---------|-------------------|
| Recovery of proceeds from the sale of homes purchased under the home sale plan  | Vote 1c | <b>12,823,400</b> |
| Funding to address the crises in Iraq and Syria and the impacts on the region ( <i>horizontal item</i> )                  | Vote 1c | <b>5,479,145</b>  |
| Recovery of proceeds from parking fees collected  | Vote 1c | <b>1,668,412</b>  |
| Recovery of costs related to security screening of employees at nuclear power plants and provincial government facilities | Vote 1c | <b>885,485</b>    |
| Funding to support enhanced national security review of foreign investment under the <i>Investment Canada Act</i>         | Vote 1c | <b>252,489</b>    |
| <b>Total Voted Appropriations</b>   |         | <b>21,108,931</b> |
| <b>Total Statutory Appropriations</b>   |         | <b>408,334</b>    |

##### Transfers

##### Transfers from Other Organizations

|   |         |                   |
|---|---------|-------------------|
| From the Department of National Defence to Canadian Security Intelligence Service to support the Canadian Safety and Security Program, which provides science and technology solutions, support and advice for responding to the Government of Canada's public safety and security policy imperatives | Vote 1c | <b>140,000</b>    |
| <b>Total Transfers</b>  |         | <b>140,000</b>    |
| <b>Total Budgetary</b>  |         | <b>21,657,265</b> |

## Canadian Space Agency

### Organization Summary

|                                     | Authorities<br>To Date | These Supplementary Estimates |              | Proposed<br>Authorities<br>To Date |
|-------------------------------------|------------------------|-------------------------------|--------------|------------------------------------|
|                                     |                        | Transfers                     | Adjustments  |                                    |
|                                     |                        | <i>(dollars)</i>              |              |                                    |
| <b>Budgetary</b>                    |                        |                               |              |                                    |
| <b>Voted</b>                        |                        |                               |              |                                    |
| 1 Operating expenditures            | 184,497,707            | .....                         | .....        | 184,497,707                        |
| 5 Capital expenditures              | 210,228,106            | .....                         | .....        | 210,228,106                        |
| 10c Grants and contributions        | 55,941,500             | .....                         | 1            | 55,941,501                         |
| <b>Total Voted</b>                  | <b>450,667,313</b>     | <b>.....</b>                  | <b>1</b>     | <b>450,667,314</b>                 |
| <i>Total Statutory</i>              | <i>10,036,658</i>      | <i>.....</i>                  | <i>.....</i> | <i>10,036,658</i>                  |
| <b>Total Budgetary Expenditures</b> | <b>460,703,971</b>     | <b>.....</b>                  | <b>1</b>     | <b>460,703,972</b>                 |

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

### Explanation of Requirements (dollars)

#### Budgetary

##### Voted Appropriations

|   |          |          |
|---|----------|----------|
| Funding to authorize the listing and adjustment of grants | Vote 10c | <b>1</b> |
|---|----------|----------|

##### Total Voted Appropriations

|          |
|----------|
| <b>1</b> |
|----------|

##### Transfers

##### Internal Transfers

|   |          |       |
|---|----------|-------|
| Internal reallocation of resources from contributions to the grant entitled Class Grant Program to Support Research, Awareness and Learning in Space Science and Technology (\$94,000) to support the Geospace Observatory Canada | Vote 10c | ..... |
|---|----------|-------|

##### Total Transfers

|       |
|-------|
| ..... |
|-------|

#### Total Budgetary

|          |
|----------|
| <b>1</b> |
|----------|

### Listing of Transfer Payments

|   | Estimates to<br>Date | These<br>Supplementary<br>Estimates<br><i>(dollars)</i> | Revised<br>Estimates |
|---|----------------------|---|----------------------|
| <b>Grants</b>   |                      |   |                      |
| Class Grant Program to Support Research, Awareness and Learning in Space Science and Technology | 9,053,500            | 94,001  | 9,147,501            |

## Communications Security Establishment

### Organization Summary

|                                     | Authorities<br>To Date | These Supplementary Estimates |                  | Proposed<br>Authorities<br>To Date |
|-------------------------------------|------------------------|-------------------------------|------------------|------------------------------------|
|                                     |                        | Transfers                     | Adjustments      |                                    |
|                                     |                        | <i>(dollars)</i>              |                  |                                    |
| <b>Budgetary</b>                    |                        |                               |                  |                                    |
| <b>Voted</b>                        |                        |                               |                  |                                    |
| 1c Program expenditures             | 568,123,534            | 6,346,271                     | 2,592,801        | 577,062,606                        |
| <b>Total Voted</b>                  | <b>568,123,534</b>     | <b>6,346,271</b>              | <b>2,592,801</b> | <b>577,062,606</b>                 |
| <i>Total Statutory</i>              | <i>37,515,359</i>      | <i>. . . . .</i>              | <i>262,467</i>   | <i>37,777,826</i>                  |
| <b>Total Budgetary Expenditures</b> | <b>605,638,893</b>     | <b>6,346,271</b>              | <b>2,855,268</b> | <b>614,840,432</b>                 |

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

### Explanation of Requirements (dollars)

#### Budgetary

##### Voted Appropriations

|  |         |                  |
|--|---------|------------------|
| Funding to address the crises in Iraq and Syria and the impacts on the region ( <i>horizontal item</i> ) | Vote 1c | <b>2,592,801</b> |
|--|---------|------------------|

|                                   |  |                  |
|-----------------------------------|--|------------------|
| <b>Total Voted Appropriations</b> |  | <b>2,592,801</b> |
|-----------------------------------|--|------------------|

|                                       |  |                |
|---------------------------------------|--|----------------|
| <b>Total Statutory Appropriations</b> |  | <b>262,467</b> |
|---------------------------------------|--|----------------|

##### Transfers

##### Transfers from Other Organizations

|   |         |                  |
|---|---------|------------------|
| From the Department of Public Works and Government Services to Canada Revenue Agency and Communications Security Establishment for reimbursement as a result of a reduction in accommodation requirements | Vote 1c | <b>6,346,271</b> |
|---|---------|------------------|

|                        |  |                  |
|------------------------|--|------------------|
| <b>Total Transfers</b> |  | <b>6,346,271</b> |
|------------------------|--|------------------|

|                        |  |                  |
|------------------------|--|------------------|
| <b>Total Budgetary</b> |  | <b>9,201,539</b> |
|------------------------|--|------------------|

## Department of Agriculture and Agri-Food

### Organization Summary

|                                     | Authorities<br>To Date | These Supplementary Estimates |                    | Proposed<br>Authorities<br>To Date |
|-------------------------------------|------------------------|-------------------------------|--------------------|------------------------------------|
|                                     |                        | Transfers                     | Adjustments        |                                    |
|                                     |                        | (dollars)                     |                    |                                    |
| <b>Budgetary</b>                    |                        |                               |                    |                                    |
| <b>Voted</b>                        |                        |                               |                    |                                    |
| 1c Operating expenditures           | 569,134,353            | (6,078,276)                   | 350,185,946        | 913,242,023                        |
| 5c Capital expenditures             | 89,474,577             | 6,000,000                     | 2,004,489          | 97,479,066                         |
| 10b Grants and contributions        | 373,326,850            | .....                         | .....              | 373,326,850                        |
| <b>Total Voted</b>                  | <b>1,031,935,780</b>   | <b>(78,276)</b>               | <b>352,190,435</b> | <b>1,384,047,939</b>               |
| <i>Total Statutory</i>              | <i>1,311,005,263</i>   | <i>.....</i>                  | <i>.....</i>       | <i>1,311,005,263</i>               |
| <b>Total Budgetary Expenditures</b> | <b>2,342,941,043</b>   | <b>(78,276)</b>               | <b>352,190,435</b> | <b>2,695,053,202</b>               |

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

### Explanation of Requirements (dollars)

#### Budgetary

##### Voted Appropriations

|   |         |                    |
|---|---------|--------------------|
| Funding for the transfer of federal water infrastructure to the Government of Saskatchewan<br>(Budget 2016) | Vote 1c | <b>350,000,000</b> |
|---|---------|--------------------|

|   |         |         |
|---|---------|---------|
| Funding to support genomics, digitization and data mobilization of AAFC biological collections<br>(Budget 2016) | Vote 1c | 185,946 |
|---|---------|---------|

|  |         |           |
|--|---------|-----------|
|  | Vote 5c | 1,563,642 |
|--|---------|-----------|

|       |  |                  |
|-------|--|------------------|
| Total |  | <b>1,749,588</b> |
|-------|--|------------------|

|   |         |                |
|---|---------|----------------|
| Reinvestment of revenues from the sale or transfer of real property | Vote 5c | <b>440,847</b> |
|---|---------|----------------|

##### Total Voted Appropriations

|  |  |                    |
|--|--|--------------------|
|  |  | <b>352,190,435</b> |
|--|--|--------------------|

##### Transfers

##### Internal Transfers

|  |         |             |
|--|---------|-------------|
| Internal reallocation of resources for the implementation of a common definition for the capital expenditures vote | Vote 1c | (6,000,000) |
|--|---------|-------------|

|  |         |           |
|--|---------|-----------|
|  | Vote 5c | 6,000,000 |
|--|---------|-----------|

|       |  |       |
|-------|--|-------|
| Total |  | ..... |
|-------|--|-------|

|   |          |       |
|---|----------|-------|
| Internal reallocation of resources from contributions to provide grants to foreign recipients for participation in international organizations supporting agriculture (\$1,200,000) | Vote 10b | ..... |
|---|----------|-------|

##### Transfers to Other Organizations

|  |         |                |
|--|---------|----------------|
| From the Department of Agriculture and Agri-Food, Canada Border Services Agency, Canadian Food Inspection Agency, Correctional Service of Canada, Department of Fisheries and Oceans, Department of Foreign Affairs, Trade and Development, Department of National Defence, Department of Public Works and Government Services, Statistics Canada and the Department of Transport to Shared Services Canada for the cost of providing core information technology services | Vote 1c | <b>(4,926)</b> |
|--|---------|----------------|

**Explanation of Requirements (dollars)**

|  |         |                    |
|--|---------|--------------------|
| From the Department of Agriculture and Agri-Food, Canada Border Services Agency, Canadian Food Inspection Agency, Department of Citizen and Immigration, Department of National Defence and the Department of Public Works and Government Services to the Department of Foreign Affairs, Trade and Development to provide support to departmental staff located at missions abroad | Vote 1c | (73,350)           |
| <b>Total Transfers</b>   |         | <b>(78,276)</b>    |
| <b>Total Budgetary</b>   |         | <b>352,112,159</b> |

**Listing of Transfer Payments**

|  | <b>Estimates to Date</b> | <b>These Supplementary Estimates</b><br><i>(dollars)</i> | <b>Revised Estimates</b> |
|--|--------------------------|--|--------------------------|
| <b>Grants</b>  |                          |  |                          |
| Grants to foreign recipients for participation in international organizations supporting agriculture | 1,883,000                | 1,200,000  | 3,083,000                |

## Department of Canadian Heritage

### Organization Summary

|                                     | Authorities<br>To Date | These Supplementary Estimates |                   | Proposed<br>Authorities<br>To Date |
|-------------------------------------|------------------------|-------------------------------|-------------------|------------------------------------|
|                                     |                        | Transfers                     | Adjustments       |                                    |
|                                     |                        | <i>(dollars)</i>              |                   |                                    |
| <b>Budgetary</b>                    |                        |                               |                   |                                    |
| <b>Voted</b>                        |                        |                               |                   |                                    |
| 1c Operating expenditures           | 195,617,849            | (100,000)                     | 15,962,376        | 211,480,225                        |
| 5c Grants and contributions         | 1,182,053,695          | .....                         | 22,916,476        | 1,204,970,171                      |
| <b>Total Voted</b>                  | <b>1,377,671,544</b>   | <b>(100,000)</b>              | <b>38,878,852</b> | <b>1,416,450,396</b>               |
| <i>Total Statutory</i>              | <i>25,843,558</i>      | <i>.....</i>                  | <i>1,029,487</i>  | <i>26,873,045</i>                  |
| <b>Total Budgetary Expenditures</b> | <b>1,403,515,102</b>   | <b>(100,000)</b>              | <b>39,908,339</b> | <b>1,443,323,441</b>               |

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

### Explanation of Requirements (dollars)

#### Budgetary

##### Voted Appropriations

|   |         |                   |
|---|---------|-------------------|
| Funding to support the provision of services in the Territories in French and Indigenous languages ( <i>horizontal item</i> )   | Vote 5c | <b>14,000,000</b> |
| Funding for the Grants and Contributions Modernization Initiative in order to implement an online funding application and for the repair of the roof at the Canadian Conservation Institute | Vote 1c | <b>8,109,151</b>  |
| Funding to support the promotion of Canadian artists and cultural industries abroad ( <i>Budget 2016</i> ) ( <i>horizontal item</i> )   | Vote 1c | 3,127,352         |
|   | Vote 5c | 2,575,000         |
| Total   |         | <b>5,702,352</b>  |
| Funding related to government advertising programs ( <i>horizontal item</i> )   | Vote 1c | <b>4,000,000</b>  |
| Funding to support celebrations of the 375th anniversary of Montréal  | Vote 5c | <b>3,620,895</b>  |
| Funding for the True Patriot Love Foundation to support the organization of the 2017 Invictus Games for ill and injured veterans  | Vote 5c | <b>2,500,000</b>  |
| Funding to support a new Court Challenges Program ( <i>Budget 2016</i> )  | Vote 1c | <b>725,873</b>    |
| Funding for a grant payment to the Michaëlle Jean Foundation to promote arts, creativity and civic participation  | Vote 5c | <b>220,581</b>    |
| <b>Total Voted Appropriations</b>   |         | <b>38,878,852</b> |
| <b>Total Statutory Appropriations</b>   |         | <b>1,029,487</b>  |
| <b>Transfers</b>  |         |                   |
| <i>Transfers to Other Organizations</i>   |         |                   |
| From the Department of Canadian Heritage to Canada Council for the Arts for a contribution to UNESCO for the International Fund for Cultural Diversity                                      | Vote 1c | <b>(100,000)</b>  |
| <b>Total Transfers</b>  |         | <b>(100,000)</b>  |
| <b>Total Budgetary</b>  |         | <b>39,808,339</b> |

**Listing of Transfer Payments**

|   | <b>Estimates to<br/>Date</b> | <b>These<br/>Supplementary<br/>Estimates</b><br><i>(dollars)</i> | <b>Revised<br/>Estimates</b> |
|---|------------------------------|--|------------------------------|
| <b>Grants</b>   |                              |  |                              |
| Grant to the Michaëlle Jean Foundation  | . . . . .                    | 220,581  | 220,581                      |
| <b>Contributions</b>  |                              |  |                              |
| Contributions in support of the Development of Official-Language<br>Communities Program | 192,349,017                  | 8,000,000  | 200,349,017                  |
| Contributions in support of the Celebration and Commemoration<br>Program                | 52,503,767                   | 6,120,895  | 58,624,662                   |
| Contributions to support the Aboriginal Peoples' Program                                | 16,209,757                   | 6,000,000  | 22,209,757                   |
| Contributions to the Canada Music Fund  | 21,939,231                   | 2,075,000  | 24,014,231                   |
| Contributions to the Canada Book Fund   | 28,366,301                   | 500,000  | 28,866,301                   |

## Department of Citizenship and Immigration

### Organization Summary

|                                       | Authorities<br>To Date | These Supplementary Estimates |                   | Proposed<br>Authorities<br>To Date |
|---------------------------------------|------------------------|-------------------------------|-------------------|------------------------------------|
|                                       |                        | Transfers                     | Adjustments       |                                    |
|                                       |                        | <i>(dollars)</i>              |                   |                                    |
| <b>Budgetary</b>                      |                        |                               |                   |                                    |
| <b>Voted</b>                          |                        |                               |                   |                                    |
| 1c Operating expenditures             | 691,699,830            | (6,570,430)                   | 19,506,707        | 704,636,107                        |
| 5c Capital expenditures               | 19,046,366             | 4,505,857                     | 1,323,190         | 24,875,413                         |
| 7c Debt write-off – immigration loans | .....                  | .....                         | 1,991,528         | 1,991,528                          |
| 10c Grants and contributions          | 1,270,478,271          | (2,500,000)                   | 33,154,000        | 1,301,132,271                      |
| <b>Total Voted</b>                    | <b>1,981,224,467</b>   | <b>(4,564,573)</b>            | <b>55,975,425</b> | <b>2,032,635,319</b>               |
| <i>Total Statutory</i>                | <i>(114,713,228)</i>   | <i>.....</i>                  | <i>737,302</i>    | <i>(113,975,926)</i>               |
| <b>Total Budgetary Expenditures</b>   | <b>1,866,511,239</b>   | <b>(4,564,573)</b>            | <b>56,712,727</b> | <b>1,918,659,393</b>               |

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

### Explanation of Requirements (dollars)

#### Budgetary

##### Voted Appropriations

|   |          |                   |
|---|----------|-------------------|
| Funding for the Canada-Quebec Accord on Immigration   | Vote 10c | <b>33,154,000</b> |
| Funding for the Interim Federal Health Program  | Vote 1c  | <b>10,000,000</b> |
| Funding to support the targeted admission of 300,000 immigrants specified in the 2017 Immigration Levels Plan ( <i>horizontal item</i> )              | Vote 1c  | 6,930,969         |
|   | Vote 5c  | 1,323,190         |
| Total   |          | <b>8,254,159</b>  |
| Funding to write off outstanding immigration loans  | Vote 7c  | <b>1,991,528</b>  |
| Funding related to government advertising programs ( <i>horizontal item</i> )   | Vote 1c  | <b>1,400,000</b>  |
| Funding to address irregular migration pressures as a result of the lifting of the visa requirement for citizens of Mexico ( <i>horizontal item</i> ) | Vote 1c  | <b>1,175,738</b>  |
| <b>Total Voted Appropriations</b>   |          | <b>55,975,425</b> |
| <b>Total Statutory Appropriations</b>   |          | <b>737,302</b>    |

##### Transfers

##### Internal Transfers

|  |         |                    |
|--|---------|--------------------|
| Internal reallocation of resources to support investments in various capital projects  | Vote 1c | (4,505,857)        |
|  | Vote 5c | 4,505,857          |
| Total  |         | .....              |
| <i>Transfers to Other Organizations</i>  |         |                    |
| From the Department of Agriculture and Agri-Food, Canada Border Services Agency, Canadian Food Inspection Agency, Department of Citizen and Immigration, Department of National Defence and the Department of Public Works and Government Services to the Department of Foreign Affairs, Trade and Development to provide support to departmental staff located at missions abroad | Vote 1c | <b>(755,020)</b>   |
| From the Department of Citizenship and Immigration to Canada Border Services Agency to share the cost for the interactive advance passenger information call centre  | Vote 1c | <b>(1,309,553)</b> |



**Explanation of Requirements (dollars)**

|   |          |                    |
|---|----------|--------------------|
| From the Department of Citizenship and Immigration to the Department of Justice to provide immigration and refugee legal aid funding to the Province of Ontario | Vote 10c | <b>(2,500,000)</b> |
| <b>Total Transfers</b>  |          | <b>(4,564,573)</b> |
| <b>Total Budgetary</b>  |          | <b>52,148,154</b>  |

**Listing of Transfer Payments**

|   | <b>Estimates to Date</b> | <b>These Supplementary Estimates</b><br><i>(dollars)</i> | <b>Revised Estimates</b> |
|---|--------------------------|--|--------------------------|
| <b>Grants</b>                                     |                          |  |                          |
| Grant for the Canada-Quebec Accord on Immigration | 345,059,000              | 33,154,000   | 378,213,000              |

## Department of Employment and Social Development

### Organization Summary

|  | Authorities<br>To Date | These Supplementary Estimates |                      | Proposed<br>Authorities<br>To Date |
|--|------------------------|-------------------------------|----------------------|------------------------------------|
|  |                        | Transfers                     | Adjustments          |                                    |
|  |                        | <i>(dollars)</i>              |                      |                                    |
| <b>Budgetary</b>                         |                        |                               |                      |                                    |
| <b>Voted</b>                             |                        |                               |                      |                                    |
| 1c Operating expenditures                | 654,620,373            | (602,186)                     | 5,247,031            | 659,265,218                        |
| 5c Grants and contributions              | 2,012,883,415          | 422,000                       | 10,263,341           | 2,023,568,756                      |
| 7c Debt write-off – Canada Student Loans | .....                  | .....                         | 178,370,098          | 178,370,098                        |
| <b>Total Voted</b>                       | <b>2,667,503,788</b>   | <b>(180,186)</b>              | <b>193,880,470</b>   | <b>2,861,204,072</b>               |
| <i>Total Statutory</i>                   | <i>53,594,918,125</i>  | <i>.....</i>                  | <i>249,063,304</i>   | <i>53,843,981,429</i>              |
| <b>Total Budgetary Expenditures</b>      | <b>56,262,421,913</b>  | <b>(180,186)</b>              | <b>442,943,774</b>   | <b>56,705,185,501</b>              |
| <b>Non-Budgetary</b>                     |                        |                               |                      |                                    |
| <i>Total Statutory</i>                   | <i>979,969,792</i>     | <i>.....</i>                  | <i>(430,819,470)</i> | <i>549,150,322</i>                 |
| <b>Total Non-Budgetary Expenditures</b>  | <b>979,969,792</b>     | <b>.....</b>                  | <b>(430,819,470)</b> | <b>549,150,322</b>                 |

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

### Explanation of Requirements (dollars)

#### Budgetary

##### Voted Appropriations

|  |         |                    |
|--|---------|--------------------|
| Funding to write off debts owed to the Crown for unrecoverable Canada Student Loans  | Vote 7c | <b>178,370,098</b> |
| Funding for the Aboriginal Skills and Employment Training Strategy pilots to enhance training that aligns with community needs, and piloting an on-reserve labour market information survey ( <i>Budget 2015 and Budget 2016</i> ) | Vote 1c | 298,640            |
|  | Vote 5c | 5,500,000          |
| Total  |         | <b>5,798,640</b>   |
| Funding for the Student Work-Integrated Learning Program ( <i>Budget 2015 and Budget 2016</i> )  | Vote 1c | 1,033,189          |
|  | Vote 5c | 4,763,341          |
| Total  |         | <b>5,796,530</b>   |
| Funding related to government advertising programs ( <i>horizontal item</i> )  | Vote 1c | <b>2,500,000</b>   |
| Funding for the Old Age Security Service Improvement Strategy  | Vote 1c | <b>1,415,202</b>   |
| <b>Total Voted Appropriations</b>  |         | <b>193,880,470</b> |
| <b>Total Statutory Appropriations</b>  |         | <b>249,063,304</b> |
| <b>Transfers</b>   |         |                    |
| <i>Transfers from Other Organizations</i>  |         |                    |
| From the Department of Indian Affairs and Northern Development to the Department of Employment and Social Development to support the Kativik Regional Government to streamline delivery of youth programming                       | Vote 5c | <b>735,000</b>     |
| <i>Transfers to Other Organizations</i>  |         |                    |
| From the Department of Employment and Social Development to the Department of Natural Resources for in-year reallocation of Youth Employment Strategy resources related to Career Focus  | Vote 5c | <b>(13,000)</b>    |

**Explanation of Requirements (dollars)**

|  |         |                      |
|--|---------|----------------------|
| From the Department of Employment and Social Development to Canada Mortgage and Housing Corporation for in-year reallocation of Youth Employment Strategy resources related to Skills Link | Vote 5c | (300,000)            |
| From the Department of Employment and Social Development to Administrative Tribunals Support Service of Canada for the Social Security Tribunal  | Vote 1c | (602,186)            |
| <b>Total Transfers</b>   |         | <b>(180,186)</b>     |
| <b>Total Budgetary</b>   |         | <b>442,763,588</b>   |
| <b>Non-Budgetary</b>   |         |                      |
| <i>Total Statutory Appropriations</i>  |         | <i>(430,819,470)</i> |
| <b>Total Non-Budgetary</b>   |         | <b>(430,819,470)</b> |

**Listing of Transfer Payments**

|   | <b>Estimates to Date</b> | <b>These Supplementary Estimates</b><br><i>(dollars)</i> | <b>Revised Estimates</b> |
|---|--------------------------|--|--------------------------|
| <b>Contributions</b>  |                          |  |                          |
| Payments to provinces, territories, municipalities, other public bodies, organizations, groups, communities, employers and individuals for the provision of training and/or work experience, the mobilization of community resources, and human resource planning and adjustment measures necessary for the efficient functioning of the Canadian labour market   | 776,677,566              | 5,922,000  | 782,599,566              |
| Contributions to provincial/territorial governments, band councils, tribal councils, Aboriginal Skills and Employment Training Strategy agreement holders, municipal governments, not-for-profit organizations, professional associations, business and private sector organizations, consortia, industry groups, unions, regulatory bodies, ad-hoc associations, public health institutions, school boards, universities, colleges, CEGEPs, sector councils, and cross-sectoral councils to support enhanced productivity and competitiveness of Canadian workplaces by supporting investment in and recognition and utilization of skills | 27,144,123               | 4,763,341  | 31,907,464               |

## Department of Finance

### Organization Summary

|   | Authorities<br>To Date | These Supplementary Estimates |                        | Proposed<br>Authorities<br>To Date |
|---|------------------------|-------------------------------|------------------------|------------------------------------|
|   |                        | Transfers                     | Adjustments            |                                    |
|   |                        | <i>(dollars)</i>              |                        |                                    |
| <b>Budgetary</b>  |                        |                               |                        |                                    |
| <b>Voted</b>  |                        |                               |                        |                                    |
| 1c Program expenditures   | 101,189,951            | .....                         | 1,500,000              | 102,689,951                        |
| 5 Authority for amount by way of direct payments to the International Development Association pursuant to <i>Bretton Woods and Related Agreements Act</i> | 1                      | .....                         | .....                  | 1                                  |
| 7b Authority to increase the limit of insured loans under the <i>Protection of Residential Mortgage or Hypothecary Insurance Act</i>                      | 1                      | .....                         | .....                  | 1                                  |
| <b>Total Voted</b>  | <b>101,189,953</b>     | <b>.....</b>                  | <b>1,500,000</b>       | <b>102,689,953</b>                 |
| <i>Total Statutory</i>  | <i>89,915,590,782</i>  | <i>.....</i>                  | <i>(1,242,873,970)</i> | <i>88,672,716,812</i>              |
| <b>Total Budgetary Expenditures</b>   | <b>90,016,780,735</b>  | <b>.....</b>                  | <b>(1,241,373,970)</b> | <b>88,775,406,765</b>              |

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

### Explanation of Requirements (dollars)

|   |         |                        |
|---|---------|------------------------|
| <b>Budgetary</b>  |         |                        |
| <b>Voted Appropriations</b>   |         |                        |
| Funding related to government advertising programs ( <i>horizontal item</i> ) | Vote 1c | <b>1,500,000</b>       |
| <b>Total Voted Appropriations</b>   |         | <b>1,500,000</b>       |
| <i>Total Statutory Appropriations</i>   |         | <i>(1,242,873,970)</i> |
| <b>Total Budgetary</b>  |         | <b>(1,241,373,970)</b> |

## Department of Fisheries and Oceans

### Organization Summary

|                                     | Authorities<br>To Date | These Supplementary Estimates |                   | Proposed<br>Authorities<br>To Date |
|-------------------------------------|------------------------|-------------------------------|-------------------|------------------------------------|
|                                     |                        | Transfers                     | Adjustments       |                                    |
|                                     |                        | (dollars)                     |                   |                                    |
| <b>Budgetary</b>                    |                        |                               |                   |                                    |
| <b>Voted</b>                        |                        |                               |                   |                                    |
| 1c Operating expenditures           | 1,450,685,167          | (5,948,262)                   | 13,170,350        | 1,457,907,255                      |
| 5c Capital expenditures             | 1,056,977,944          | 400,005                       | 7,540,606         | 1,064,918,555                      |
| 10b Grants and contributions        | 99,440,894             | 2,557,557                     | .....             | 101,998,451                        |
| <b>Total Voted</b>                  | <b>2,607,104,005</b>   | <b>(2,990,700)</b>            | <b>20,710,956</b> | <b>2,624,824,261</b>               |
| <i>Total Statutory</i>              | <i>133,088,667</i>     | <i>.....</i>                  | <i>230,063</i>    | <i>133,318,730</i>                 |
| <b>Total Budgetary Expenditures</b> | <b>2,740,192,672</b>   | <b>(2,990,700)</b>            | <b>20,941,019</b> | <b>2,758,142,991</b>               |

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

### Explanation of Requirements (dollars)

#### Budgetary

##### Voted Appropriations

|   |         |                   |
|---|---------|-------------------|
| Funding to address the threat of pollutants from the <i>M/V Kathryn Spirit</i>  | Vote 1c | <b>10,688,453</b> |
| Funding for the Canadian Coast Guard to proceed with vessel life extension and refit work on <i>CCGS Hudson</i> and related interim chartering vessels to maintain Canada's science programs ( <i>Budget 2016</i> ) | Vote 5c | <b>7,290,606</b>  |
| Reinvestment of revenue received from polluters for clean-up costs associated with oil spills   | Vote 1c | <b>2,481,897</b>  |
| Access to the proceeds of sale of a bait depot in Newfoundland  | Vote 5c | <b>250,000</b>    |
| <b>Total Voted Appropriations</b>   |         | <b>20,710,956</b> |
| <b>Total Statutory Appropriations</b>   |         | <b>230,063</b>    |

##### Transfers

##### Internal Transfers

|   |          |                  |
|---|----------|------------------|
| Internal reallocation of resources to support projects under the Small Craft Harbours Grant program   | Vote 1c  | (1,457,557)      |
|   | Vote 10b | 1,457,557        |
| Total   |          | .....            |
| Internal reallocation of resources to support the contribution program under the review of changes to the <i>Fisheries Act</i> initiative   | Vote 1c  | (1,250,000)      |
|   | Vote 10b | 1,250,000        |
| Total   |          | .....            |
| Internal reallocation of resources for the implementation of a common definition for the capital expenditures vote  | Vote 1c  | (1,680,005)      |
|   | Vote 5c  | 1,680,005        |
| Total   |          | .....            |
| <i>Transfers to Other Organizations</i>   |          |                  |
| From the Department of Fisheries and Oceans to the Department of Indian Affairs and Northern Development to support fisheries management in the Labrador Inuit Settlement Area, specifically for the Conservation Officer Program | Vote 10b | <b>(150,000)</b> |

**Explanation of Requirements (dollars)**

|  |         |                    |
|--|---------|--------------------|
| From the Department of Agriculture and Agri-Food, Canada Border Services Agency, Canadian Food Inspection Agency, Correctional Service of Canada, Department of Fisheries and Oceans, Department of Foreign Affairs, Trade and Development, Department of National Defence, Department of Public Works and Government Services, Statistics Canada and the Department of Transport to Shared Services Canada for the cost of providing core information technology services | Vote 1c | (1,560,700)        |
|  | Vote 5c | (1,280,000)        |
| Total  |         | <b>(2,840,700)</b> |
| <b>Total Transfers</b>   |         | <b>(2,990,700)</b> |
| <b>Total Budgetary</b>   |         | <b>17,950,319</b>  |

**Listing of Transfer Payments**

|  | <b>Estimates to Date</b> | <b>These Supplementary Estimates</b><br><i>(dollars)</i> | <b>Revised Estimates</b> |
|--|--------------------------|--|--------------------------|
| <b>Grants</b>  |                          |  |                          |
| Grant Program for the disposal of small craft harbours                               | 1,940,600                | 1,457,557  | 3,398,157                |
| <b>Contributions</b>   |                          |  |                          |
| Participant Funding Program for Reviews Related to Fish, Fish Habitat and Navigation | 750,000                  | 1,250,000  | 2,000,000                |

## Department of Foreign Affairs, Trade and Development

### Organization Summary

|   | Authorities<br>To Date | These Supplementary Estimates |                    | Proposed<br>Authorities<br>To Date |
|---|------------------------|-------------------------------|--------------------|------------------------------------|
|   |                        | Transfers                     | Adjustments        |                                    |
|   |                        | (dollars)                     |                    |                                    |
| <b>Budgetary</b>  |                        |                               |                    |                                    |
| <b>Voted</b>  |                        |                               |                    |                                    |
| 1c Operating expenditures   | 1,626,698,005          | 9,376,727                     | 24,083,171         | 1,660,157,903                      |
| 5b Capital expenditures   | 241,958,232            | (28,541,013)                  | .....              | 213,417,219                        |
| 10c Grants and contributions  | 3,932,660,047          | 12,674,227                    | 306,631,547        | 4,251,965,821                      |
| 15b Payments, in respect of pension, insurance and social security programs or other arrangements for employees locally engaged outside of Canada, or in respect of the administration of such programs or arrangements | 64,706,000             | .....                         | .....              | 64,706,000                         |
| 17c Debt forgiveness – Loans to the government of the Republic of Cuba  | .....                  | .....                         | 18,009,733         | 18,009,733                         |
| 20 Pursuant to subsection 12(2) of the <i>International Development (Financial Institutions) Assistance Act</i> , payments to international financial institutions – Direct payments                                    | 1                      | .....                         | .....              | 1                                  |
| <b>Total Voted</b>  | <b>5,866,022,285</b>   | <b>(6,490,059)</b>            | <b>348,724,451</b> | <b>6,208,256,677</b>               |
| <i>Total Statutory</i>  | <i>356,741,753</i>     | <i>.....</i>                  | <i>3,187,372</i>   | <i>359,929,125</i>                 |
| <b>Total Budgetary Expenditures</b>   | <b>6,222,764,038</b>   | <b>(6,490,059)</b>            | <b>351,911,823</b> | <b>6,568,185,802</b>               |
| <b>Non-Budgetary</b>  |                        |                               |                    |                                    |
| <b>Voted</b>  |                        |                               |                    |                                    |
| L25 Pursuant to subsection 12(2) of the <i>International Development (Financial Institutions) Assistance Act</i> , payments to international financial institutions – Capital subscriptions                             | 1                      | .....                         | .....              | 1                                  |
| <b>Total Voted</b>  | <b>1</b>               | <b>.....</b>                  | <b>.....</b>       | <b>1</b>                           |
| <i>Total Statutory</i>  | <i>3,098,450</i>       | <i>.....</i>                  | <i>.....</i>       | <i>3,098,450</i>                   |
| <b>Total Non-Budgetary Expenditures</b>   | <b>3,098,451</b>       | <b>.....</b>                  | <b>.....</b>       | <b>3,098,451</b>                   |

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

### Explanation of Requirements (dollars)

#### Budgetary

##### Voted Appropriations

|   |          |                    |
|---|----------|--------------------|
| Funding to address humanitarian assistance requirements and antimicrobial resistance  | Vote 10c | <b>174,000,000</b> |
| Funding to help developing countries address the impact of climate change ( <i>horizontal item</i> )  | Vote 10c | <b>130,000,000</b> |
| Funding to forgive debts relating to a loan made to the government of the Republic of Cuba  | Vote 17c | <b>18,009,733</b>  |
| Funding for increased costs, including currency fluctuations, for payments of assessed contributions, for locally engaged staff salaries and related benefits incurred at missions abroad | Vote 1c  | 15,294,120         |
| and for allowances provided to Canadians working at missions abroad   | Vote 10c | 1,881,547          |
| <b>Total</b>  |          | <b>17,175,667</b>  |
| Reinvestment of revenues from the sale or transfer of real property   | Vote 1c  | <b>5,000,000</b>   |

**Explanation of Requirements (dollars)**

|  |          |                     |
|--|----------|---------------------|
| Funding to support the promotion of Canadian artists and cultural industries abroad ( <i>Budget 2016</i> ) ( <i>horizontal item</i> )  | Vote 1c  | <b>3,789,051</b>    |
| Funding to establish a remittance price comparison website to improve Canadians access to reliable and lower-cost services ( <i>Budget 2015</i> )  | Vote 10c | <b>750,000</b>      |
| <b>Total Voted Appropriations</b>  |          | <b>348,724,451</b>  |
| <b>Total Statutory Appropriations</b>  |          | <b>3,187,372</b>    |
| <b>Transfers</b>   |          |                     |
| <i>Transfers from Other Organizations</i>  |          |                     |
| From Public Health Agency of Canada to the Department of Foreign Affairs, Trade and Development for Pan American Health Organization and the International Agency for Research on Cancer   | Vote 10c | <b>14,000,000</b>   |
| From the Department of National Defence to the Department of Foreign Affairs, Trade and Development to assist and enhance capacity in Guatemala to target illicit trafficking and criminal activities  | Vote 10c | <b>1,900,000</b>    |
| From the Department of Agriculture and Agri-Food, Canada Border Services Agency, Canadian Food Inspection Agency, Department of Citizen and Immigration, Department of National Defence and the Department of Public Works and Government Services to the Department of Foreign Affairs, Trade and Development to provide support to departmental staff located at missions abroad   | Vote 1c  | <b>1,755,530</b>    |
| <i>Internal Transfers</i>  |          |                     |
| Internal reallocation of resources to address costs for allowances provided to Canadians working at missions abroad  | Vote 1c  | 1,302,997           |
|  | Vote 10c | (1,302,997)         |
| Total  |          | .....               |
| Internal reallocation of resources to support the costs associated with development staff located at missions abroad and to cover operating costs related to security at missions abroad   | Vote 1c  | 6,922,776           |
|  | Vote 5b  | (5,000,000)         |
|  | Vote 10c | (1,922,776)         |
| Total  |          | .....               |
| <i>Transfers to Other Organizations</i>  |          |                     |
| From the Department of Foreign Affairs, Trade and Development to the Department of National Defence and Royal Canadian Mounted Police to provide support to departmental staff located at missions abroad  | Vote 1c  | (5,611)             |
|  | Vote 5b  | (91,013)            |
| Total  |          | <b>(96,624)</b>     |
| From the Department of Agriculture and Agri-Food, Canada Border Services Agency, Canadian Food Inspection Agency, Correctional Service of Canada, Department of Fisheries and Oceans, Department of Foreign Affairs, Trade and Development, Department of National Defence, Department of Public Works and Government Services, Statistics Canada and the Department of Transport to Shared Services Canada for the cost of providing core information technology services | Vote 1c  | <b>(598,965)</b>    |
| From the Department of Foreign Affairs, Trade and Development to the Department of Public Works and Government Services for the acquisition of the International Civil Aviation Organization Headquarters' building in Montreal, Quebec  | Vote 5b  | <b>(23,450,000)</b> |
| <b>Total Transfers</b>   |          | <b>(6,490,059)</b>  |
| <b>Total Budgetary</b>   |          | <b>345,421,764</b>  |



**Listing of Transfer Payments**

|   | <b>Estimates to<br/>Date</b> | <b>These<br/>Supplementary<br/>Estimates<br/>(dollars)</b> | <b>Revised<br/>Estimates</b> |
|---|------------------------------|--|------------------------------|
| <b>Grants</b>   |                              |  |                              |
| Grants for Multilateral Programming: Grants in support of development assistance, humanitarian assistance or disaster preparedness, for global operations, programs, projects, activities and appeals for the benefit of developing countries or territories or countries in transition   | 2,141,445,854                | 174,000,000  | 2,315,445,854                |
| <b>Contributions</b>  |                              |  |                              |
| Contributions for Multilateral Programming: Contributions in support of development assistance, humanitarian assistance or disaster preparedness, for global operations, programs, projects, activities and appeals for the benefit of developing countries or territories or countries in transition   | 9,051,550                    | 73,500,000   | 82,551,550                   |
| Contributions for Bilateral Programming: Contributions in support of development assistance, contributions for cooperation with countries in transition and contributions in support of regional or country specific development assistance programs, projects and activities for the benefit of developing countries or territories or countries in transition | 440,728,986                  | 54,024,227   | 494,753,213                  |
| Payments of Assessed Contributions to International Organizations:  |                              |  |                              |
| Pan-American Health Organization (US\$10,198,573)   | .....                        | 13,677,306   | 13,677,306                   |
| International Agency for Research on Cancer (879,836 Euro)  | .....                        | 1,292,655  | 1,292,655                    |
| United Nations peacekeeping operations (US\$246,388,370)  | 313,561,622                  | 911,586  | 314,473,208                  |
| Contributions for the Anti-Crime Capacity Building Program  | 7,092,625                    | 1,900,000  | 8,992,625                    |

## Department of Health

### Organization Summary

|                                     | Authorities<br>To Date | These Supplementary Estimates |                   | Proposed<br>Authorities<br>To Date |
|-------------------------------------|------------------------|-------------------------------|-------------------|------------------------------------|
|                                     |                        | Transfers                     | Adjustments       |                                    |
|                                     |                        | (dollars)                     |                   |                                    |
| <b>Budgetary</b>                    |                        |                               |                   |                                    |
| <b>Voted</b>                        |                        |                               |                   |                                    |
| 1c Operating expenditures           | 1,974,783,720          | 778,124                       | 4,559,205         | 1,980,121,049                      |
| 5a Capital expenditures             | 36,586,833             | .....                         | .....             | 36,586,833                         |
| 10c Grants and contributions        | 2,003,664,761          | (245,224)                     | 35,949,177        | 2,039,368,714                      |
| <b>Total Voted</b>                  | <b>4,015,035,314</b>   | <b>532,900</b>                | <b>40,508,382</b> | <b>4,056,076,596</b>               |
| <i>Total Statutory</i>              | <i>181,655,541</i>     | <i>.....</i>                  | <i>104,072</i>    | <i>181,759,613</i>                 |
| <b>Total Budgetary Expenditures</b> | <b>4,196,690,855</b>   | <b>532,900</b>                | <b>40,612,454</b> | <b>4,237,836,209</b>               |

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

### Explanation of Requirements (dollars)

#### Budgetary

##### Voted Appropriations

|   |          |                   |
|---|----------|-------------------|
| Funding for Canada Health Infoway to support digital health activities in e-prescribing and telehomecare ( <i>Budget 2016</i> )   | Vote 10c | <b>21,000,000</b> |
| Funding to provide immediate and targeted mental wellness support to First Nations and Inuit                                      | Vote 1c  | 3,359,205         |
|   | Vote 10c | 10,949,177        |
| <b>Total</b>  |          | <b>14,308,382</b> |
| Funding for the Canada Brain Research Fund to advance knowledge on the brain, brain diseases and disorders ( <i>Budget 2016</i> ) | Vote 10c | <b>4,000,000</b>  |
| Funding related to government advertising programs ( <i>horizontal item</i> )   | Vote 1c  | <b>1,200,000</b>  |
| <b>Total Voted Appropriations</b>   |          | <b>40,508,382</b> |
| <b>Total Statutory Appropriations</b>   |          | <b>104,072</b>    |

##### Transfers

##### Transfers from Other Organizations

|  |          |                  |
|--|----------|------------------|
| From the Department of Indian Affairs and Northern Development to the Department of Health to support the funding of education services in First Nations youth treatment centres | Vote 10c | <b>1,500,000</b> |
| From Canadian Food Inspection Agency to the Department of Health to develop risk profiles for current and emerging foodborne pathogens and other food hazards                    | Vote 1c  | <b>638,300</b>   |
| <b>Internal Transfers</b>  |          |                  |
| Internal reallocation of resources to support the Non-Insured Health Benefit Program for First Nations and Inuit   | Vote 1c  | 1,446,162        |
|  | Vote 10c | (1,446,162)      |
| <b>Total</b>   |          | <b>.....</b>     |
| Internal reallocation of resources to continue supporting the implementation of the Indian Residential Schools Settlement Agreement  | Vote 1c  | (1,306,338)      |
|  | Vote 10c | 1,306,338        |
| <b>Total</b>   |          | <b>.....</b>     |

**Explanation of Requirements (dollars)**

|  |          |                    |
|--|----------|--------------------|
| <i>Transfers to Other Organizations</i>  |          |                    |
| From the Department of Health to the Department of Indian Affairs and Northern Development to support regional workshops on Climate Change   | Vote 10c | <b>(605,400)</b>   |
| From the Department of Health to the Department of Indian Affairs and Northern Development for expenditures related to Jordan's Principle to support social and health services for First Nations children | Vote 10c | <b>(1,000,000)</b> |
| <b>Total Transfers</b>   |          | <b>532,900</b>     |
| <b>Total Budgetary</b>   |          | <b>41,145,354</b>  |

**Listing of Transfer Payments**

|  | <b>Estimates to Date</b> | <b>These Supplementary Estimates</b><br><i>(dollars)</i> | <b>Revised Estimates</b> |
|--|--------------------------|--|--------------------------|
| <b>Contributions</b>   |                          |  |                          |
| Contribution to Canada Health Infoway  | .....                    | 21,000,000   | 21,000,000               |
| Contributions for First Nations and Inuit Primary Health Care                        | 731,499,084              | 12,150,115   | 743,649,199              |
| Canada Brain Research Fund to Advance Knowledge for the Treatment of Brain Disorders | 17,337,305               | 4,000,000  | 21,337,305               |

## Department of Indian Affairs and Northern Development

### Organization Summary

|   | Authorities<br>To Date | These Supplementary Estimates |                   | Proposed<br>Authorities<br>To Date |
|---|------------------------|-------------------------------|-------------------|------------------------------------|
|   |                        | Transfers                     | Adjustments       |                                    |
|   |                        | (dollars)                     |                   |                                    |
| <b>Budgetary</b>                                |                        |                               |                   |                                    |
| <b>Voted</b>                                    |                        |                               |                   |                                    |
| 1c Operating expenditures                       | 1,009,733,834          | (17,215,000)                  | 4,030,475         | 996,549,309                        |
| 5b Capital expenditures                         | 55,425,958             | .....                         | .....             | 55,425,958                         |
| 10c Grants and contributions                    | 8,155,197,031          | 13,493,871                    | 91,583,861        | 8,260,274,763                      |
| <b>Total Voted</b>                              | <b>9,220,356,823</b>   | <b>(3,721,129)</b>            | <b>95,614,336</b> | <b>9,312,250,030</b>               |
| <i>Total Statutory</i>                          | <i>165,461,645</i>     | <i>.....</i>                  | <i>118,982</i>    | <i>165,580,627</i>                 |
| <b>Total Budgetary Expenditures</b>             | <b>9,385,818,468</b>   | <b>(3,721,129)</b>            | <b>95,733,318</b> | <b>9,477,830,657</b>               |
| <b>Non-Budgetary</b>                            |                        |                               |                   |                                    |
| <b>Voted</b>                                    |                        |                               |                   |                                    |
| L15 Loans to native claimants                   | 25,903,000             | .....                         | .....             | 25,903,000                         |
| L20a Loans to First Nations in British Columbia | 30,400,000             | .....                         | .....             | 30,400,000                         |
| <b>Total Non-Budgetary Expenditures</b>         | <b>56,303,000</b>      | <b>.....</b>                  | <b>.....</b>      | <b>56,303,000</b>                  |

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

### Explanation of Requirements (dollars)

#### Budgetary

##### Voted Appropriations

|   |          |                   |
|---|----------|-------------------|
| Funding to reimburse First Nations and emergency management service providers for on-reserve response and recovery activities | Vote 10c | <b>56,417,715</b> |
| Funding for Operation Return Home: Manitoba Interlake Flood Remediation and Settlement  | Vote 10c | <b>22,744,717</b> |
| Funding for the Williams Treaties settlement negotiations   | Vote 10c | <b>10,000,000</b> |
| Funding for Indigenous Childhood Claims Litigation  | Vote 1c  | <b>3,127,813</b>  |
| Funding to support the Arctic Regional Environmental Studies ( <i>Budget 2016</i> )   | Vote 1c  | 902,662           |
|   | Vote 10c | 850,000           |
| Total   |          | <b>1,752,662</b>  |
| Funding to support the provision of services in the Territories in French and Indigenous languages ( <i>horizontal item</i> ) | Vote 10c | <b>1,571,429</b>  |
| <b>Total Voted Appropriations</b>   |          | <b>95,614,336</b> |
| <b>Total Statutory Appropriations</b>   |          | <b>118,982</b>    |

##### Transfers

##### Transfers from Other Organizations

|  |          |                  |
|--|----------|------------------|
| From the Department of Health to the Department of Indian Affairs and Northern Development for expenditures related to Jordan's Principle to support social and health services for First Nations children | Vote 10c | <b>1,000,000</b> |
| From the Department of Health to the Department of Indian Affairs and Northern Development to support regional workshops on Climate Change   | Vote 10c | <b>605,400</b>   |

**Explanation of Requirements (dollars)**

|   |          |                    |
|---|----------|--------------------|
| From the Department of Fisheries and Oceans to the Department of Indian Affairs and Northern Development to support fisheries management in the Labrador Inuit Settlement Area, specifically for the Conservation Officer Program   | Vote 10c | <b>150,000</b>     |
| From the Department of National Defence to the Department of Indian Affairs and Northern Development to pay the costs associated with Unexploded Explosive Ordnance services for the Tsuu T'ina Nation  | Vote 10c | <b>54,796</b>      |
| <i>Internal Transfers</i>   |          |                    |
| Internal reallocation of resources from operating to contributions for additional infrastructure investments  | Vote 1c  | (14,000,000)       |
|   | Vote 10c | 14,000,000         |
| Total   |          | .....              |
| Internal reallocation of resources from contributions to grants (\$6,000,000) for the Government of Nunavut to implement Article 23 of the Nunavut Land Claims Agreement  | Vote 10c | .....              |
| <i>Transfers to Other Organizations</i>   |          |                    |
| From the Department of Indian Affairs and Northern Development to Public Health Agency of Canada to support the First Nations component of the Canadian Incidence Study of Reported Child Abuse and Neglect   | Vote 1c  | <b>(75,000)</b>    |
| From Public Health Agency of Canada and the Department of Indian Affairs and Northern Development to the Department of Public Safety and Emergency Preparedness for preventing and addressing family violence in the Okanagan Nation Alliance community   | Vote 10c | <b>(81,325)</b>    |
| From the Department of Indian Affairs and Northern Development to Social Sciences and Humanities Research Council to synthesize existing research on the Department's priority areas  | Vote 1c  | <b>(230,000)</b>   |
| From the Department of Indian Affairs and Northern Development to Library and Archives of Canada for the creation of a travelling exhibition and supporting online content based on the exhibition – Hiding in Plain Sight: The Métis Nation  | Vote 1c  | <b>(250,000)</b>   |
| From the Department of Indian Affairs and Northern Development to the Department of Public Safety and Emergency Preparedness to support activities related to the United Nations International Strategy for Disaster Reduction Fifth Regional Platform on Disaster Risk Reduction in the Americas | Vote 1c  | <b>(660,000)</b>   |
| From the Department of Indian Affairs and Northern Development to the Department of Employment and Social Development to support the Kativik Regional Government to streamline delivery of youth programming  | Vote 10c | <b>(735,000)</b>   |
| From the Department of Indian Affairs and Northern Development to the Department of Health to support the funding of education services in First Nations youth treatment centres  | Vote 10c | <b>(1,500,000)</b> |
| From the Department of Indian Affairs and Northern Development to the Department of Public Safety and Emergency Preparedness to support activities related to Indigenous policing infrastructure  | Vote 1c  | <b>(2,000,000)</b> |
| <b>Total Transfers</b>  |          | <b>(3,721,129)</b> |
| <b>Total Budgetary</b>  |          | <b>92,012,189</b>  |

**Listing of Transfer Payments**

|   | <b>Estimates to<br/>Date</b> | <b>These<br/>Supplementary<br/>Estimates<br/>(dollars)</b> | <b>Revised<br/>Estimates</b> |
|---|------------------------------|--|------------------------------|
| <b>Grants</b>   |                              |  |                              |
| Grants to First Nations to settle specific and special claims negotiated by Canada and/or awarded by the Specific Claims Tribunal                         | 581,287,804                  | 10,000,000   | 591,287,804                  |
| Grants to implement comprehensive land claims and self-government agreements  | 477,333,130                  | 7,721,429  | 485,054,559                  |
| <b>Contributions</b>  |                              |  |                              |
| Contributions for emergency management assistance for activities on reserves  | 64,977,822                   | 56,417,715   | 121,395,537                  |
| Contributions to support the construction and maintenance of community infrastructure   | 1,793,728,543                | 36,895,117   | 1,830,623,660                |
| Contributions for promoting the safe use, development, conservation and protection of the North's natural resources, and promoting scientific development | 21,022,816                   | 1,305,000  | 22,327,816                   |
| Contributions to provide women, children and families with Protection and Prevention Services   | 779,744,372                  | 918,675  | 780,663,047                  |
| Contributions to support Land Management and Economic Development   | 201,696,159                  | 54,796   | 201,750,955                  |

## Department of Industry

### Organization Summary

|   | Authorities<br>To Date | These Supplementary Estimates |                  | Proposed<br>Authorities<br>To Date |
|---|------------------------|-------------------------------|------------------|------------------------------------|
|   |                        | Transfers                     | Adjustments      |                                    |
|   |                        | <i>(dollars)</i>              |                  |                                    |
| <b>Budgetary</b>  |                        |                               |                  |                                    |
| <b>Voted</b>  |                        |                               |                  |                                    |
| 1c Operating expenditures   | 372,837,597            | .....                         | 1,752,258        | 374,589,855                        |
| 5a Capital expenditures   | 20,611,002             | .....                         | .....            | 20,611,002                         |
| 10b Grants and contributions  | 1,582,925,423          | .....                         | .....            | 1,582,925,423                      |
| <b>Total Voted</b>  | <b>1,976,374,022</b>   | <b>.....</b>                  | <b>1,752,258</b> | <b>1,978,126,280</b>               |
| <i>Total Statutory</i>  | <i>223,128,413</i>     | <i>.....</i>                  | <i>218,839</i>   | <i>223,347,252</i>                 |
| <b>Total Budgetary Expenditures</b>   | <b>2,199,502,435</b>   | <b>.....</b>                  | <b>1,971,097</b> | <b>2,201,473,532</b>               |
| <b>Non-Budgetary</b>  |                        |                               |                  |                                    |
| <b>Voted</b>  |                        |                               |                  |                                    |
| L15 Payments pursuant to subsection 14(2) of the<br><i>Department of Industry Act</i> | 300,000                | .....                         | .....            | 300,000                            |
| L20 Loans pursuant to paragraph 14(1)(a) of the<br><i>Department of Industry Act</i>  | 500,000                | .....                         | .....            | 500,000                            |
| <b>Total Non-Budgetary Expenditures</b>   | <b>800,000</b>         | <b>.....</b>                  | <b>.....</b>     | <b>800,000</b>                     |

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

### Explanation of Requirements (dollars)

#### Budgetary

##### Voted Appropriations

Funding to establish the Connect to Innovate Program to extend and enhance digital infrastructure to underserved communities (*Budget 2016*)

Vote 1c

**1,752,258**

##### Total Voted Appropriations

**1,752,258**

##### Total Statutory Appropriations

**218,839**

#### Total Budgetary

**1,971,097**

## Department of Justice

### Organization Summary

|                                     | Authorities<br>To Date | These Supplementary Estimates |              | Proposed<br>Authorities<br>To Date |
|-------------------------------------|------------------------|-------------------------------|--------------|------------------------------------|
|                                     |                        | Transfers                     | Adjustments  |                                    |
|                                     |                        | <i>(dollars)</i>              |              |                                    |
| <b>Budgetary</b>                    |                        |                               |              |                                    |
| <b>Voted</b>                        |                        |                               |              |                                    |
| 1b Operating expenditures           | 270,507,779            | .....                         | .....        | 270,507,779                        |
| 5c Grants and contributions         | 381,316,277            | 2,500,000                     | 1            | 383,816,278                        |
| <b>Total Voted</b>                  | <b>651,824,056</b>     | <b>2,500,000</b>              | <b>1</b>     | <b>654,324,057</b>                 |
| <i>Total Statutory</i>              | <i>79,256,537</i>      | <i>.....</i>                  | <i>.....</i> | <i>79,256,537</i>                  |
| <b>Total Budgetary Expenditures</b> | <b>731,080,593</b>     | <b>2,500,000</b>              | <b>1</b>     | <b>733,580,594</b>                 |

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

### Explanation of Requirements (dollars)

#### Budgetary

##### Voted Appropriations

|  |         |          |
|--|---------|----------|
| Funding to authorize the transfer of funds between votes | Vote 5c | <b>1</b> |
|--|---------|----------|

##### Total Voted Appropriations

**1**

##### Transfers

##### *Transfers from Other Organizations*

|   |         |                  |
|---|---------|------------------|
| From the Department of Citizenship and Immigration to the Department of Justice to provide immigration and refugee legal aid funding to the Province of Ontario | Vote 5c | <b>2,500,000</b> |
|---|---------|------------------|

##### Total Transfers

**2,500,000**

##### Total Budgetary

**2,500,001**

### Listing of Transfer Payments

|  | Estimates to<br>Date | These<br>Supplementary<br>Estimates<br><i>(dollars)</i> | Revised<br>Estimates |
|--|----------------------|---|----------------------|
| <b>Contributions</b>   |                      |   |                      |
| Contributions to the provinces to assist in the operation of legal aid systems | 128,377,507          | 2,500,001   | 130,877,508          |



## Department of National Defence

### Organization Summary

|                                     | Authorities<br>To Date | These Supplementary Estimates |                   | Proposed<br>Authorities<br>To Date |
|-------------------------------------|------------------------|-------------------------------|-------------------|------------------------------------|
|                                     |                        | Transfers                     | Adjustments       |                                    |
|                                     |                        | <i>(dollars)</i>              |                   |                                    |
| <b>Budgetary</b>                    |                        |                               |                   |                                    |
| <b>Voted</b>                        |                        |                               |                   |                                    |
| 1c Operating expenditures           | 14,226,207,043         | 48,438,835                    | 29,530,000        | 14,304,175,878                     |
| 5c Capital expenditures             | 3,542,137,545          | (37,918,547)                  | 18,775            | 3,504,237,773                      |
| 10b Grants and contributions        | 174,092,820            | (11,100,000)                  | .....             | 162,992,820                        |
| <b>Total Voted</b>                  | <b>17,942,437,408</b>  | <b>(579,712)</b>              | <b>29,548,775</b> | <b>17,971,406,471</b>              |
| <i>Total Statutory</i>              | <i>1,321,061,260</i>   | .....                         | .....             | <i>1,321,061,260</i>               |
| <b>Total Budgetary Expenditures</b> | <b>19,263,498,668</b>  | <b>(579,712)</b>              | <b>29,548,775</b> | <b>19,292,467,731</b>              |

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

### Explanation of Requirements (dollars)

#### Budgetary

##### Voted Appropriations

|   |         |                   |
|---|---------|-------------------|
| Funding related to Operation REASSURANCE - Canada's contribution to NATO assurance measures and deterrence posture in Central and Eastern Europe ( <i>Budget 2016</i> ) | Vote 1c | <b>28,530,000</b> |
|---|---------|-------------------|

|   |         |                  |
|---|---------|------------------|
| Funding related to government advertising programs ( <i>horizontal item</i> ) | Vote 1c | <b>1,000,000</b> |
|---|---------|------------------|

|   |         |               |
|---|---------|---------------|
| Reinvestment of revenues from the sale or transfer of real property | Vote 5c | <b>18,775</b> |
|---|---------|---------------|

##### Total Voted Appropriations

|  |  |                   |
|--|--|-------------------|
|  |  | <b>29,548,775</b> |
|--|--|-------------------|

##### Transfers

##### Transfers from Other Organizations

|   |         |                  |
|---|---------|------------------|
| From the Department of Public Works and Government Services to the Department of National Defence to adjust amounts previously provided for the Military Personnel Management Capability Transformation project | Vote 5c | <b>1,972,232</b> |
|---|---------|------------------|

|   |         |                |
|---|---------|----------------|
| From the Department of Public Works and Government Services to the Department of National Defence for contracting and procurement of defence supplies | Vote 1c | <b>712,652</b> |
|---|---------|----------------|

|   |         |               |
|---|---------|---------------|
| From the Department of Foreign Affairs, Trade and Development to the Department of National Defence and Royal Canadian Mounted Police to provide support to departmental staff located at missions abroad | Vote 5c | <b>91,013</b> |
|---|---------|---------------|

##### Internal Transfers

|   |          |              |
|---|----------|--------------|
| Internal reallocation of resources to support departmental operations | Vote 1c  | 48,200,000   |
|   | Vote 5c  | (39,000,000) |
|   | Vote 10b | (9,200,000)  |

|              |  |              |
|--------------|--|--------------|
| <b>Total</b> |  | <b>.....</b> |
|--------------|--|--------------|

##### Transfers to Other Organizations

|  |         |                |
|--|---------|----------------|
| From the Department of Agriculture and Agri-Food, Canada Border Services Agency, Canadian Food Inspection Agency, Department of Citizen and Immigration, Department of National Defence and the Department of Public Works and Government Services to the Department of Foreign Affairs, Trade and Development to provide support to departmental staff located at missions abroad | Vote 1c | <b>(3,084)</b> |
|--|---------|----------------|

**Explanation of Requirements (dollars)**

|  |          |                   |
|--|----------|-------------------|
| From the Department of National Defence to the Department of Indian Affairs and Northern Development to pay the costs associated with Unexploded Explosive Ordnance services for the Tsuu T'ina Nation   | Vote 1c  | (54,796)          |
| From the Department of National Defence to Canadian Security Intelligence Service to support the Canadian Safety and Security Program, which provides science and technology solutions, support and advice for responding to the Government of Canada's public safety and security policy imperatives  | Vote 5c  | (140,000)         |
| From the Department of National Defence to Natural Sciences and Engineering Research Council to support joint research grant projects  | Vote 1c  | (403,333)         |
| From the Department of Agriculture and Agri-Food, Canada Border Services Agency, Canadian Food Inspection Agency, Correctional Service of Canada, Department of Fisheries and Oceans, Department of Foreign Affairs, Trade and Development, Department of National Defence, Department of Public Works and Government Services, Statistics Canada and the Department of Transport to Shared Services Canada for the cost of providing core information technology services | Vote 1c  | (12,604)          |
|  | Vote 5c  | (841,792)         |
| Total  |          | (854,396)         |
| From the Department of National Defence to the Department of Foreign Affairs, Trade and Development to assist and enhance capacity in Guatemala to target illicit trafficking and criminal activities  | Vote 10b | (1,900,000)       |
| <b>Total Transfers</b>   |          | <b>(579,712)</b>  |
| <b>Total Budgetary</b>   |          | <b>28,969,063</b> |

## Department of Natural Resources

### Organization Summary

|                                     | Authorities<br>To Date | These Supplementary Estimates |                | Proposed<br>Authorities<br>To Date |
|-------------------------------------|------------------------|-------------------------------|----------------|------------------------------------|
|                                     |                        | Transfers                     | Adjustments    |                                    |
|                                     |                        | <i>(dollars)</i>              |                |                                    |
| <b>Budgetary</b>                    |                        |                               |                |                                    |
| <b>Voted</b>                        |                        |                               |                |                                    |
| 1c Operating expenditures           | 564,744,763            | .....                         | 500,000        | 565,244,763                        |
| 5a Capital expenditures             | 87,737,904             | .....                         | .....          | 87,737,904                         |
| 10c Grants and contributions        | 287,564,468            | 13,000                        | .....          | 287,577,468                        |
| <b>Total Voted</b>                  | <b>940,047,135</b>     | <b>13,000</b>                 | <b>500,000</b> | <b>940,560,135</b>                 |
| <i>Total Statutory</i>              | <i>803,245,391</i>     | <i>.....</i>                  | <i>.....</i>   | <i>803,245,391</i>                 |
| <b>Total Budgetary Expenditures</b> | <b>1,743,292,526</b>   | <b>13,000</b>                 | <b>500,000</b> | <b>1,743,805,526</b>               |

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

### Explanation of Requirements (dollars)

#### Budgetary

##### Voted Appropriations

Funding related to government advertising programs (*horizontal item*) Vote 1c **500,000**

##### Total Voted Appropriations

**500,000**

##### Transfers

##### Transfers from Other Organizations

From the Department of Employment and Social Development to the Department of Natural Resources for in-year reallocation of Youth Employment Strategy resources related to Career Focus Vote 10c **13,000**

##### Total Transfers

**13,000**

##### Total Budgetary

**513,000**

### Listing of Transfer Payments

|                           | Estimates to<br>Date | These<br>Supplementary<br>Estimates<br><i>(dollars)</i> | Revised<br>Estimates |
|---------------------------|----------------------|---|----------------------|
| <b>Contributions</b>      |                      |   |                      |
| Youth Employment Strategy | 1,638,000            | 13,000  | 1,651,000            |

## Department of Public Safety and Emergency Preparedness

### Organization Summary

|                                     | Authorities<br>To Date | These Supplementary Estimates |              | Proposed<br>Authorities<br>To Date |
|-------------------------------------|------------------------|-------------------------------|--------------|------------------------------------|
|                                     |                        | Transfers                     | Adjustments  |                                    |
|                                     |                        | (dollars)                     |              |                                    |
| <b>Budgetary</b>                    |                        |                               |              |                                    |
| <b>Voted</b>                        |                        |                               |              |                                    |
| 1c Operating expenditures           | 136,721,731            | 288,016                       | 1            | 137,009,748                        |
| 5c Grants and contributions         | 1,018,667,084          | 1,282,073                     | 1            | 1,019,949,158                      |
| <b>Total Voted</b>                  | <b>1,155,388,815</b>   | <b>1,570,089</b>              | <b>2</b>     | <b>1,156,958,906</b>               |
| <i>Total Statutory</i>              | <i>16,223,409</i>      | <i>.....</i>                  | <i>.....</i> | <i>16,223,409</i>                  |
| <b>Total Budgetary Expenditures</b> | <b>1,171,612,224</b>   | <b>1,570,089</b>              | <b>2</b>     | <b>1,173,182,315</b>               |

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

### Explanation of Requirements (dollars)

#### Budgetary

##### Voted Appropriations

|  |         |          |
|--|---------|----------|
| Funding to authorize the transfer of funds between votes | Vote 1c | 1        |
|  | Vote 5c | 1        |
| Total  |         | <b>2</b> |
| <b>Total Voted Appropriations</b>                        |         | <b>2</b> |

##### Transfers

##### Transfers from Other Organizations

|   |         |                  |
|---|---------|------------------|
| From the Department of Indian Affairs and Northern Development to the Department of Public Safety and Emergency Preparedness to support activities related to Indigenous policing infrastructure  | Vote 5c | <b>2,000,000</b> |
| From the Department of Indian Affairs and Northern Development to the Department of Public Safety and Emergency Preparedness to support activities related to the United Nations International Strategy for Disaster Reduction Fifth Regional Platform on Disaster Risk Reduction in the Americas | Vote 1c | <b>660,000</b>   |
| From Public Health Agency of Canada and the Department of Indian Affairs and Northern Development to the Department of Public Safety and Emergency Preparedness for preventing and addressing family violence in the Okanagan Nation Alliance community   | Vote 5c | <b>131,325</b>   |

##### Transfers to Other Organizations

|   |         |                  |
|---|---------|------------------|
| From the Department of Public Safety and Emergency Preparedness to Shared Services Canada for data centre space                                   | Vote 1c | <b>(371,984)</b> |
| From the Department of Public Safety and Emergency Preparedness to Royal Canadian Mounted Police for the First Nations Community Policing Service | Vote 5c | <b>(849,252)</b> |

|                        |  |                  |
|------------------------|--|------------------|
| <b>Total Transfers</b> |  | <b>1,570,089</b> |
|------------------------|--|------------------|

|                        |  |                  |
|------------------------|--|------------------|
| <b>Total Budgetary</b> |  | <b>1,570,091</b> |
|------------------------|--|------------------|

**Listing of Transfer Payments**

|   | <b>Estimates to<br/>Date</b> | <b>These<br/>Supplementary<br/>Estimates</b><br><i>(dollars)</i> | <b>Revised<br/>Estimates</b> |
|---|------------------------------|--|------------------------------|
| <b>Contributions</b>  |                              |  |                              |
| Payments to the provinces, territories, municipalities, Indian band councils and recognized authorities representing Indians on reserve, Indian communities on Crown land and Inuit communities, for the First Nations Policing Program | 81,478,989                   | 1,150,749  | 82,629,738                   |
| Aboriginal Community Safety Development Contribution Program  | 700,000                      | 131,325  | 831,325                      |

## Department of Public Works and Government Services

### Organization Summary

|                                     | Authorities<br>To Date | These Supplementary Estimates |                    | Proposed<br>Authorities<br>To Date |
|-------------------------------------|------------------------|-------------------------------|--------------------|------------------------------------|
|                                     |                        | Transfers                     | Adjustments        |                                    |
|                                     |                        | (dollars)                     |                    |                                    |
| <b>Budgetary</b>                    |                        |                               |                    |                                    |
| <b>Voted</b>                        |                        |                               |                    |                                    |
| 1c Operating expenditures           | 1,964,586,616          | (24,628,361)                  | 65,262,683         | 2,005,220,938                      |
| 5c Capital expenditures             | 1,340,215,927          | 18,938,342                    | 40,339,183         | 1,399,493,452                      |
| <b>Total Voted</b>                  | <b>3,304,802,543</b>   | <b>(5,690,019)</b>            | <b>105,601,866</b> | <b>3,404,714,390</b>               |
| <i>Total Statutory</i>              | <i>126,993,478</i>     | <i>.....</i>                  | <i>.....</i>       | <i>126,993,478</i>                 |
| <b>Total Budgetary Expenditures</b> | <b>3,431,796,021</b>   | <b>(5,690,019)</b>            | <b>105,601,866</b> | <b>3,531,707,868</b>               |

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

### Explanation of Requirements (dollars)

#### Budgetary

##### Voted Appropriations

|   |         |                    |
|---|---------|--------------------|
| Funding related to the assessment, management and remediation of federal contaminated sites<br>( <i>Budget 2015</i> ) ( <i>horizontal item</i> )  | Vote 1c | <b>27,896,686</b>  |
| Funding to support the rehabilitation and sustainable stewardship of engineering assets   | Vote 1c | 4,700,000          |
|   | Vote 5c | 14,600,000         |
| <b>Total</b>  |         | <b>19,300,000</b>  |
| Funding for increases in non-discretionary expenses associated with Crown-owned buildings and leased space  | Vote 1c | <b>18,748,861</b>  |
| Funding for the modernization of the district energy system servicing federal buildings in the National Capital Region  | Vote 1c | 4,619,919          |
|   | Vote 5c | 13,541,740         |
| <b>Total</b>  |         | <b>18,161,659</b>  |
| Reinvestment of revenues from the sale or transfer of real property   | Vote 5c | <b>11,526,694</b>  |
| Funding for accommodation costs related to pension administration   | Vote 1c | <b>7,497,217</b>   |
| Funding related to government advertising programs ( <i>horizontal item</i> )   | Vote 1c | <b>1,800,000</b>   |
| Funding to replace the exterior brick façade of the Les Terrasses de la Chaudière federal complex   | Vote 5c | <b>670,749</b>     |
| <b>Total Voted Appropriations</b>   |         | <b>105,601,866</b> |
| <b>Transfers</b>  |         |                    |
| <i>Transfers from Other Organizations</i>   |         |                    |
| From the Department of Foreign Affairs, Trade and Development to the Department of Public Works and Government Services for the acquisition of the International Civil Aviation Organization Headquarters' building in Montreal, Quebec | Vote 5c | <b>23,450,000</b>  |
| <i>Internal Transfers</i>   |         |                    |
| Internal reallocation of resources for the implementation of a common definition for the capital expenditures vote  | Vote 1c | (2,560,574)        |
|   | Vote 5c | 2,560,574          |
| <b>Total</b>  |         | <b>.....</b>       |

**Explanation of Requirements (dollars)**

|  |         |                    |
|--|---------|--------------------|
| <i>Transfers to Other Organizations</i>  |         |                    |
| From the Department of Agriculture and Agri-Food, Canada Border Services Agency, Canadian Food Inspection Agency, Department of Citizen and Immigration, Department of National Defence and the Department of Public Works and Government Services to the Department of Foreign Affairs, Trade and Development to provide support to departmental staff located at missions abroad   | Vote 1c | (38,232)           |
| From the Department of Public Works and Government Services to Library and Archives of Canada to explore a potential partnership with Ottawa Public Library for the construction of a new Central Library  | Vote 1c | (206,000)          |
| From the Department of Public Works and Government Services to Treasury Board Secretariat to establish the new Centre for Greening Government  | Vote 1c | (421,341)          |
| From the Department of Public Works and Government Services to the Department of National Defence for contracting and procurement of defence supplies  | Vote 1c | (712,652)          |
| From the Department of Public Works and Government Services to the Department of National Defence to adjust amounts previously provided for the Military Personnel Management Capability Transformation project  | Vote 5c | (1,972,232)        |
| From the Department of Public Works and Government Services to Shared Services Canada related to data centre closures  | Vote 1c | (2,202,590)        |
| From the Department of Agriculture and Agri-Food, Canada Border Services Agency, Canadian Food Inspection Agency, Correctional Service of Canada, Department of Fisheries and Oceans, Department of Foreign Affairs, Trade and Development, Department of National Defence, Department of Public Works and Government Services, Statistics Canada and the Department of Transport to Shared Services Canada for the cost of providing core information technology services | Vote 1c | (1,940,701)        |
|  | Vote 5c | (5,100,000)        |
| Total  |         | (7,040,701)        |
| From the Department of Public Works and Government Services to Canada Revenue Agency and Communications Security Establishment for reimbursement as a result of a reduction in accommodation requirements  | Vote 1c | (16,546,271)       |
| <b>Total Transfers</b>   |         | <b>(5,690,019)</b> |
| <b>Total Budgetary</b>   |         | <b>99,911,847</b>  |

## Department of the Environment

### Organization Summary

|                                     | Authorities<br>To Date | These Supplementary Estimates |                  | Proposed<br>Authorities<br>To Date |
|-------------------------------------|------------------------|-------------------------------|------------------|------------------------------------|
|                                     |                        | Transfers                     | Adjustments      |                                    |
|                                     |                        | <i>(dollars)</i>              |                  |                                    |
| <b>Budgetary</b>                    |                        |                               |                  |                                    |
| <b>Voted</b>                        |                        |                               |                  |                                    |
| 1b Operating expenditures           | 751,844,255            | (1,000,000)                   | .....            | 750,844,255                        |
| 5b Capital expenditures             | 73,872,049             | .....                         | .....            | 73,872,049                         |
| 10c Grants and contributions        | 146,433,359            | .....                         | 3,000,000        | 149,433,359                        |
| <b>Total Voted</b>                  | <b>972,149,663</b>     | <b>(1,000,000)</b>            | <b>3,000,000</b> | <b>974,149,663</b>                 |
| <i>Total Statutory</i>              | <i>94,326,087</i>      | <i>.....</i>                  | <i>.....</i>     | <i>94,326,087</i>                  |
| <b>Total Budgetary Expenditures</b> | <b>1,066,475,750</b>   | <b>(1,000,000)</b>            | <b>3,000,000</b> | <b>1,068,475,750</b>               |

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

### Explanation of Requirements (dollars)

#### Budgetary

##### Voted Appropriations

Funding to help developing countries address the impact of climate change (*horizontal item*) Vote 10c **3,000,000**

**Total Voted Appropriations** **3,000,000**

##### Transfers

##### *Transfers to Other Organizations*

From the Department of the Environment to Canadian Environmental Assessment Agency for the Participant Funding Program Vote 1b **(1,000,000)**

**Total Transfers** **(1,000,000)**

**Total Budgetary** **2,000,000**

### Listing of Transfer Payments

|  | Estimates to<br>Date | These<br>Supplementary<br>Estimates<br><i>(dollars)</i> | Revised<br>Estimates |
|--|----------------------|---|----------------------|
| <b>Contributions</b>                                     |                      |   |                      |
| Contributions in support of Climate Change and Clean Air | 15,304,228           | 3,000,000   | 18,304,228           |



## Department of Veterans Affairs

### Organization Summary

|                                     | Authorities<br>To Date | These Supplementary Estimates |                    | Proposed<br>Authorities<br>To Date |
|-------------------------------------|------------------------|-------------------------------|--------------------|------------------------------------|
|                                     |                        | Transfers                     | Adjustments        |                                    |
|                                     |                        | <i>(dollars)</i>              |                    |                                    |
| <b>Budgetary</b>                    |                        |                               |                    |                                    |
| <b>Voted</b>                        |                        |                               |                    |                                    |
| 1c Operating expenditures           | 942,010,756            | .....                         | 65,448,828         | 1,007,459,584                      |
| 5c Grants and contributions         | 2,792,062,000          | .....                         | 69,400,000         | 2,861,462,000                      |
| <b>Total Voted</b>                  | <b>3,734,072,756</b>   | <b>.....</b>                  | <b>134,848,828</b> | <b>3,868,921,584</b>               |
| <i>Total Statutory</i>              | <i>33,651,554</i>      | <i>.....</i>                  | <i>.....</i>       | <i>33,651,554</i>                  |
| <b>Total Budgetary Expenditures</b> | <b>3,767,724,310</b>   | <b>.....</b>                  | <b>134,848,828</b> | <b>3,902,573,138</b>               |

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

### Explanation of Requirements (dollars)

#### Budgetary

##### Voted Appropriations

|   |         |                    |
|---|---------|--------------------|
| Funding for demand-driven programs and services which provide support to eligible Veterans and their families | Vote 1c | 62,948,828         |
|   | Vote 5c | 69,400,000         |
| Total   |         | <b>132,348,828</b> |
| Funding related to government advertising programs ( <i>horizontal item</i> )                                 | Vote 1c | <b>2,500,000</b>   |
| <b>Total Voted Appropriations</b>   |         | <b>134,848,828</b> |
| <b>Total Budgetary</b>  |         | <b>134,848,828</b> |

### Listing of Transfer Payments

|  | Estimates to<br>Date | These<br>Supplementary<br>Estimates | Revised<br>Estimates |
|--|----------------------|-------------------------------------|----------------------|
|  |                      | <i>(dollars)</i>                    |                      |
| <b>Grants</b>  |                      |                                     |                      |
| Earnings Loss and Supplementary Retirement Benefit   | 320,364,000          | 69,771,000                          | 390,135,000          |
| Disability Awards and Allowances   | 695,968,000          | 36,497,000                          | 732,465,000          |
| Family Caregiver Relief Benefit  | 2,000,000            | 1,929,000                           | 3,929,000            |
| Canadian Forces Income Support Allowance   | 1,229,000            | 47,000                              | 1,276,000            |
| War Veterans Allowances and Civilian War Allowances  | 6,697,000            | 18,000                              | 6,715,000            |
| <b>Contributions</b>   |                      |                                     |                      |
| Contributions to Veterans, under the Veterans Independence Program, to assist in defraying costs of extended health care not covered by provincial health programs | 78,226,000           | 1,557,000                           | 79,783,000           |

## Department of Western Economic Diversification

### Organization Summary

|                                     | Authorities<br>To Date | These Supplementary Estimates |                  | Proposed<br>Authorities<br>To Date |
|-------------------------------------|------------------------|-------------------------------|------------------|------------------------------------|
|                                     |                        | Transfers                     | Adjustments      |                                    |
|                                     |                        | <i>(dollars)</i>              |                  |                                    |
| <b>Budgetary</b>                    |                        |                               |                  |                                    |
| <b>Voted</b>                        |                        |                               |                  |                                    |
| 1 Operating expenditures            | 36,720,314             | .....                         | .....            | 36,720,314                         |
| 5c Grants and contributions         | 158,959,924            | .....                         | 4,600,000        | 163,559,924                        |
| <b>Total Voted</b>                  | <b>195,680,238</b>     | <b>.....</b>                  | <b>4,600,000</b> | <b>200,280,238</b>                 |
| <i>Total Statutory</i>              | <i>4,088,068</i>       | <i>.....</i>                  | <i>.....</i>     | <i>4,088,068</i>                   |
| <b>Total Budgetary Expenditures</b> | <b>199,768,306</b>     | <b>.....</b>                  | <b>4,600,000</b> | <b>204,368,306</b>                 |

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

### Explanation of Requirements (dollars)

#### Budgetary

##### Voted Appropriations

Funding for the Churchill and Region Economic Development Fund as a response to the economic instability facing the town of Churchill, Manitoba and surrounding region

Vote 5c

**4,600,000**

##### Total Voted Appropriations

**4,600,000**

#### Total Budgetary

**4,600,000**

### Listing of Transfer Payments

|   | Estimates to<br>Date | These<br>Supplementary<br>Estimates<br><i>(dollars)</i> | Revised<br>Estimates |
|---|----------------------|---|----------------------|
| <b>Contributions</b>                                    |                      |   |                      |
| Contributions under the Western Diversification Program | 75,673,602           | 4,600,000   | 80,273,602           |

## Immigration and Refugee Board

### Organization Summary

|                                     | Authorities<br>To Date | These Supplementary Estimates |                  | Proposed<br>Authorities<br>To Date |
|-------------------------------------|------------------------|-------------------------------|------------------|------------------------------------|
|                                     |                        | Transfers                     | Adjustments      |                                    |
|                                     |                        | <i>(dollars)</i>              |                  |                                    |
| <b>Budgetary</b>                    |                        |                               |                  |                                    |
| <b>Voted</b>                        |                        |                               |                  |                                    |
| 1c Program expenditures             | 105,479,069            | .....                         | 4,942,848        | 110,421,917                        |
| <b>Total Voted</b>                  | <b>105,479,069</b>     | <b>.....</b>                  | <b>4,942,848</b> | <b>110,421,917</b>                 |
| <i>Total Statutory</i>              | <i>13,668,619</i>      | <i>.....</i>                  | <i>827,587</i>   | <i>14,496,206</i>                  |
| <b>Total Budgetary Expenditures</b> | <b>119,147,688</b>     | <b>.....</b>                  | <b>5,770,435</b> | <b>124,918,123</b>                 |

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

### Explanation of Requirements (dollars)

#### Budgetary

##### Voted Appropriations

|   |         |                  |
|---|---------|------------------|
| Funding to address irregular migration pressures as a result of the lifting of the visa requirement for citizens of Mexico ( <i>horizontal item</i> ) | Vote 1c | <b>4,573,465</b> |
| Funding to support the targeted admission of 300,000 immigrants specified in the 2017 Immigration Levels Plan ( <i>horizontal item</i> )              | Vote 1c | <b>369,383</b>   |
| <b>Total Voted Appropriations</b>   |         | <b>4,942,848</b> |
| <i>Total Statutory Appropriations</i>   |         | <i>827,587</i>   |
| <b>Total Budgetary</b>  |         | <b>5,770,435</b> |

## Library and Archives of Canada

### Organization Summary

|                                     | Authorities<br>To Date | These Supplementary Estimates |              | Proposed<br>Authorities<br>To Date |
|-------------------------------------|------------------------|-------------------------------|--------------|------------------------------------|
|                                     |                        | Transfers                     | Adjustments  |                                    |
|                                     |                        | <i>(dollars)</i>              |              |                                    |
| <b>Budgetary</b>                    |                        |                               |              |                                    |
| <b>Voted</b>                        |                        |                               |              |                                    |
| 1c Operating expenditures           | 99,711,830             | 1,756,000                     | 1            | 101,467,831                        |
| 5b Capital expenditures             | 12,541,607             | (1,300,000)                   | .....        | 11,241,607                         |
| <b>Total Voted</b>                  | <b>112,253,437</b>     | <b>456,000</b>                | <b>1</b>     | <b>112,709,438</b>                 |
| <i>Total Statutory</i>              | <i>10,015,218</i>      | <i>.....</i>                  | <i>.....</i> | <i>10,015,218</i>                  |
| <b>Total Budgetary Expenditures</b> | <b>122,268,655</b>     | <b>456,000</b>                | <b>1</b>     | <b>122,724,656</b>                 |

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

### Explanation of Requirements (dollars)

#### Budgetary

##### Voted Appropriations

|  |         |          |
|--|---------|----------|
| Funding to authorize the transfer of funds between votes | Vote 1c | <b>1</b> |
| <b>Total Voted Appropriations</b>                        |         | <b>1</b> |

##### Transfers

##### *Transfers from Other Organizations*

|  |         |                |
|--|---------|----------------|
| From the Department of Indian Affairs and Northern Development to Library and Archives of Canada for the creation of a travelling exhibition and supporting online content based on the exhibition – Hiding in Plain Sight: The Métis Nation | Vote 1c | <b>250,000</b> |
|--|---------|----------------|

|   |         |                |
|---|---------|----------------|
| From the Department of Public Works and Government Services to Library and Archives of Canada to explore a potential partnership with Ottawa Public Library for the construction of a new Central Library | Vote 1c | <b>206,000</b> |
|---|---------|----------------|

##### *Internal Transfers*

|  |         |             |
|--|---------|-------------|
| Internal reallocation of resources to support operations | Vote 1c | 1,300,000   |
|  | Vote 5b | (1,300,000) |

|       |  |       |
|-------|--|-------|
| Total |  | ..... |
|-------|--|-------|

|                        |  |                |
|------------------------|--|----------------|
| <b>Total Transfers</b> |  | <b>456,000</b> |
|------------------------|--|----------------|

|                        |  |                |
|------------------------|--|----------------|
| <b>Total Budgetary</b> |  | <b>456,001</b> |
|------------------------|--|----------------|

## National Capital Commission

### Organization Summary

|                              |   |            | These Supplementary Estimates |             | Proposed<br>Authorities<br>To Date |
|------------------------------|---|------------|-------------------------------|-------------|------------------------------------|
| Authorities<br>To Date       |   |            | Transfers                     | Adjustments |                                    |
|                              |   |            | (dollars)                     |             |                                    |
| Budgetary Voted              |   |            |                               |             |                                    |
| 1b                           | Payments to the Commission for operating expenditures | 67,338,180 | .....                         | .....       | 67,338,180                         |
| 5c                           | Payments to the Commission for capital expenditures   | 22,399,114 | .....                         | 390,000     | 22,789,114                         |
| Total Budgetary Expenditures |   | 89,737,294 | .....                         | 390,000     | 90,127,294                         |

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

### Explanation of Requirements (dollars)

#### Budgetary

##### Voted Appropriations

|   |  |         |                |
|---|--|---------|----------------|
| Funding for security infrastructure of the Rideau Cottage official residence ( <i>horizontal item</i> ) |  | Vote 5c | <b>390,000</b> |
| <b>Total Voted Appropriations</b>   |  |         | <b>390,000</b> |
| <b>Total Budgetary</b>  |  |         | <b>390,000</b> |

## National Research Council of Canada

### Organization Summary

|                                     | Authorities<br>To Date | These Supplementary Estimates |              | Proposed<br>Authorities<br>To Date |
|-------------------------------------|------------------------|-------------------------------|--------------|------------------------------------|
|                                     |                        | Transfers                     | Adjustments  |                                    |
|                                     |                        | <i>(dollars)</i>              |              |                                    |
| <b>Budgetary</b>                    |                        |                               |              |                                    |
| <b>Voted</b>                        |                        |                               |              |                                    |
| 1b Operating expenditures           | 420,763,187            | (18,321,369)                  | .....        | 402,441,818                        |
| 5a Capital expenditures             | 123,185,614            | .....                         | .....        | 123,185,614                        |
| 10c Grants and contributions        | 379,874,894            | 18,321,369                    | 1            | 398,196,264                        |
| <b>Total Voted</b>                  | <b>923,823,695</b>     | <b>.....</b>                  | <b>1</b>     | <b>923,823,696</b>                 |
| <i>Total Statutory</i>              | <i>224,497,451</i>     | <i>.....</i>                  | <i>.....</i> | <i>224,497,451</i>                 |
| <b>Total Budgetary Expenditures</b> | <b>1,148,321,146</b>   | <b>.....</b>                  | <b>1</b>     | <b>1,148,321,147</b>               |

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

### Explanation of Requirements (dollars)

#### Budgetary

##### Voted Appropriations

|  |          |          |
|--|----------|----------|
| Funding to authorize the transfer of funds between votes | Vote 10c | <b>1</b> |
| <b>Total Voted Appropriations</b>                        |          | <b>1</b> |

##### Transfers

##### Internal Transfers

|   |          |              |
|---|----------|--------------|
| Internal reallocation of resources to support the Industrial Research Assistance Program – Contributions to Firms | Vote 1b  | (10,000,000) |
|   | Vote 10c | 10,000,000   |

Total .....

|   |          |             |
|---|----------|-------------|
| Internal reallocation of resources to support Contributions to the International Astronomical Observatories Program | Vote 1b  | (8,321,369) |
|   | Vote 10c | 8,321,369   |

Total .....

**Total Transfers** .....

**Total Budgetary** **1**

### Listing of Transfer Payments

|   | Estimates to<br>Date | These<br>Supplementary<br>Estimates<br><i>(dollars)</i> | Revised<br>Estimates |
|---|----------------------|---|----------------------|
| <b>Contributions</b>  |                      |   |                      |
| Industrial Research Assistance Program – Contributions to Firms       | 208,214,000          | 10,000,000  | 218,214,000          |
| Contributions to the International Astronomical Observatories Program | 63,523,209           | 8,321,370   | 71,844,579           |

## Natural Sciences and Engineering Research Council

### Organization Summary

|                                     | Authorities<br>To Date | These Supplementary Estimates |              | Proposed<br>Authorities<br>To Date |
|-------------------------------------|------------------------|-------------------------------|--------------|------------------------------------|
|                                     |                        | Transfers                     | Adjustments  |                                    |
|                                     |                        | (dollars)                     |              |                                    |
| <b>Budgetary</b>                    |                        |                               |              |                                    |
| <b>Voted</b>                        |                        |                               |              |                                    |
| 1b Operating expenditures           | 47,698,198             | .....                         | .....        | 47,698,198                         |
| 5c Grants                           | 1,142,572,438          | (445,623)                     | 1            | 1,142,126,816                      |
| <b>Total Voted</b>                  | <b>1,190,270,636</b>   | <b>(445,623)</b>              | <b>1</b>     | <b>1,189,825,014</b>               |
| <i>Total Statutory</i>              | <i>5,693,093</i>       | <i>.....</i>                  | <i>.....</i> | <i>5,693,093</i>                   |
| <b>Total Budgetary Expenditures</b> | <b>1,195,963,729</b>   | <b>(445,623)</b>              | <b>1</b>     | <b>1,195,518,107</b>               |

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

### Explanation of Requirements (dollars)

#### Budgetary

##### Voted Appropriations

|  |         |          |
|--|---------|----------|
| Funding to authorize the transfer of funds between votes | Vote 5c | <b>1</b> |
| <b>Total Voted Appropriations</b>                        |         | <b>1</b> |

##### Transfers

##### Transfers from Other Organizations

|   |         |                |
|---|---------|----------------|
| From the Department of National Defence to Natural Sciences and Engineering Research Council to support joint research grant projects | Vote 5c | <b>403,333</b> |
|---|---------|----------------|

##### Transfers to Other Organizations

|  |         |                 |
|--|---------|-----------------|
| From Natural Sciences and Engineering Research Council to Canadian Institutes of Health Research to support partnerships between Canadian colleges, universities and local companies in order to increase innovation | Vote 5c | <b>(25,000)</b> |
|--|---------|-----------------|

|   |         |                  |
|---|---------|------------------|
| From Natural Sciences and Engineering Research Council to Canadian Institutes of Health Research and Social Sciences and Humanities Research Council to support the Canada First Research Excellence Fund | Vote 5c | <b>(823,956)</b> |
|---|---------|------------------|

|                        |  |                  |
|------------------------|--|------------------|
| <b>Total Transfers</b> |  | <b>(445,623)</b> |
|------------------------|--|------------------|

|                        |  |                  |
|------------------------|--|------------------|
| <b>Total Budgetary</b> |  | <b>(445,622)</b> |
|------------------------|--|------------------|

### Listing of Transfer Payments

|                         | Estimates to<br>Date | These<br>Supplementary<br>Estimates<br>(dollars) | Revised<br>Estimates |
|-------------------------|----------------------|--|----------------------|
| <b>Grants</b>           |                      |  |                      |
| Grants and Scholarships | 894,163,296          | 403,334  | 894,566,630          |

## Office of Infrastructure of Canada

### Organization Summary

|                                     | Authorities<br>To Date | These Supplementary Estimates |                | Proposed<br>Authorities<br>To Date |
|-------------------------------------|------------------------|-------------------------------|----------------|------------------------------------|
|                                     |                        | Transfers                     | Adjustments    |                                    |
|                                     |                        | <i>(dollars)</i>              |                |                                    |
| <b>Budgetary</b>                    |                        |                               |                |                                    |
| <b>Voted</b>                        |                        |                               |                |                                    |
| 1c Operating expenditures           | 131,016,485            | .....                         | 600,000        | 131,616,485                        |
| 5b Capital expenditures             | 125,426,141            | (2,607,000)                   | .....          | 122,819,141                        |
| 10b Contributions                   | 3,017,422,437          | .....                         | .....          | 3,017,422,437                      |
| <b>Total Voted</b>                  | <b>3,273,865,063</b>   | <b>(2,607,000)</b>            | <b>600,000</b> | <b>3,271,858,063</b>               |
| <i>Total Statutory</i>              | <i>2,078,797,646</i>   | <i>.....</i>                  | <i>.....</i>   | <i>2,078,797,646</i>               |
| <b>Total Budgetary Expenditures</b> | <b>5,352,662,709</b>   | <b>(2,607,000)</b>            | <b>600,000</b> | <b>5,350,655,709</b>               |

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

### Explanation of Requirements (dollars)

#### Budgetary

##### Voted Appropriations

|  |         |                |
|--|---------|----------------|
| Funding to support the Gordie Howe International Bridge project team | Vote 1c | <b>600,000</b> |
|--|---------|----------------|

##### Total Voted Appropriations

|                |
|----------------|
| <b>600,000</b> |
|----------------|

##### Transfers

##### Transfers to Other Organizations

|  |         |                    |
|--|---------|--------------------|
| From Office of Infrastructure of Canada to Windsor-Detroit Bridge Authority for land remediation related to the Gordie Howe International Bridge project | Vote 5b | <b>(2,607,000)</b> |
|--|---------|--------------------|

##### Total Transfers

|                    |
|--------------------|
| <b>(2,607,000)</b> |
|--------------------|

##### Total Budgetary

|                    |
|--------------------|
| <b>(2,007,000)</b> |
|--------------------|



## Parks Canada Agency

### Organization Summary

|  | Authorities<br>To Date | These Supplementary Estimates |                  | Proposed<br>Authorities<br>To Date |
|--|------------------------|-------------------------------|------------------|------------------------------------|
|  |                        | Transfers                     | Adjustments      |                                    |
|  |                        | <i>(dollars)</i>              |                  |                                    |
| <b>Budgetary</b>                                       |                        |                               |                  |                                    |
| <b>Voted</b>   |                        |                               |                  |                                    |
| 1c Program expenditures                                | 1,244,972,620          | .....                         | 3,000,000        | 1,247,972,620                      |
| 5 Payments to the New Parks and Historic Sites Account | 500,000                | .....                         | .....            | 500,000                            |
| <b>Total Voted</b>                                     | <b>1,245,472,620</b>   | <b>.....</b>                  | <b>3,000,000</b> | <b>1,248,472,620</b>               |
| <i>Total Statutory</i>                                 | <i>192,236,013</i>     | <i>.....</i>                  | <i>.....</i>     | <i>192,236,013</i>                 |
| <b>Total Budgetary Expenditures</b>                    | <b>1,437,708,633</b>   | <b>.....</b>                  | <b>3,000,000</b> | <b>1,440,708,633</b>               |

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

### Explanation of Requirements (dollars)

#### Budgetary

##### Voted Appropriations

|   |         |                  |
|---|---------|------------------|
| Funding related to government advertising programs ( <i>horizontal item</i> ) | Vote 1c | <b>3,000,000</b> |
| <b>Total Voted Appropriations</b>   |         | <b>3,000,000</b> |
| <b>Total Budgetary</b>  |         | <b>3,000,000</b> |

## Parliamentary Protective Service

### Organization Summary

|                                     | Authorities<br>To Date | These Supplementary Estimates |                  | Proposed<br>Authorities<br>To Date |
|-------------------------------------|------------------------|-------------------------------|------------------|------------------------------------|
|                                     |                        | Transfers                     | Adjustments      |                                    |
|                                     |                        | <i>(dollars)</i>              |                  |                                    |
| <b>Budgetary</b>                    |                        |                               |                  |                                    |
| <b>Voted</b>                        |                        |                               |                  |                                    |
| 1c Program expenditures             | 63,004,797             | (154,305)                     | 2,300,000        | 65,150,492                         |
| <b>Total Voted</b>                  | <b>63,004,797</b>      | <b>(154,305)</b>              | <b>2,300,000</b> | <b>65,150,492</b>                  |
| <i>Total Statutory</i>              | <i>6,168,070</i>       | <i>. . . . .</i>              | <i>90,000</i>    | <i>6,258,070</i>                   |
| <b>Total Budgetary Expenditures</b> | <b>69,172,867</b>      | <b>(154,305)</b>              | <b>2,390,000</b> | <b>71,408,562</b>                  |

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

### Explanation of Requirements (dollars)

#### Budgetary

##### Voted Appropriations

|                                   |         |                  |
|-----------------------------------|---------|------------------|
| Funding for security enhancements | Vote 1c | <b>2,300,000</b> |
|-----------------------------------|---------|------------------|

|                                   |  |                  |
|-----------------------------------|--|------------------|
| <b>Total Voted Appropriations</b> |  | <b>2,300,000</b> |
|-----------------------------------|--|------------------|

|                                       |  |               |
|---------------------------------------|--|---------------|
| <b>Total Statutory Appropriations</b> |  | <b>90,000</b> |
|---------------------------------------|--|---------------|

##### Transfers

##### Transfers to Other Organizations

|  |         |                  |
|--|---------|------------------|
| From Parliamentary Protective Service to Royal Canadian Mounted Police for vehicle purchases | Vote 1c | <b>(154,305)</b> |
|--|---------|------------------|

|                        |  |                  |
|------------------------|--|------------------|
| <b>Total Transfers</b> |  | <b>(154,305)</b> |
|------------------------|--|------------------|

|                        |  |                  |
|------------------------|--|------------------|
| <b>Total Budgetary</b> |  | <b>2,235,695</b> |
|------------------------|--|------------------|

## Privy Council Office

### Organization Summary

|                                     | Authorities<br>To Date | These Supplementary Estimates |                  | Proposed<br>Authorities<br>To Date |
|-------------------------------------|------------------------|-------------------------------|------------------|------------------------------------|
|                                     |                        | Transfers                     | Adjustments      |                                    |
|                                     |                        | <i>(dollars)</i>              |                  |                                    |
| <b>Budgetary</b>                    |                        |                               |                  |                                    |
| <b>Voted</b>                        |                        |                               |                  |                                    |
| 1c Program expenditures             | 143,023,841            | .....                         | 3,960,442        | 146,984,283                        |
| <b>Total Voted</b>                  | <b>143,023,841</b>     | <b>.....</b>                  | <b>3,960,442</b> | <b>146,984,283</b>                 |
| <i>Total Statutory</i>              | <i>16,884,402</i>      | <i>.....</i>                  | <i>82,495</i>    | <i>16,966,897</i>                  |
| <b>Total Budgetary Expenditures</b> | <b>159,908,243</b>     | <b>.....</b>                  | <b>4,042,937</b> | <b>163,951,180</b>                 |

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

### Explanation of Requirements (dollars)

#### Budgetary

##### Voted Appropriations

|  |         |                  |
|--|---------|------------------|
| Funding to support communication and engagement on electoral reform ( <i>Budget 2016</i> )   | Vote 1c | <b>3,310,398</b> |
| Funding related to government advertising programs ( <i>horizontal item</i> )  | Vote 1c | <b>500,000</b>   |
| Funding for the Access Control and Physical Security Project to strengthen the Privy Council Office's security infrastructure ( <i>Budget 2016</i> ) | Vote 1c | <b>150,044</b>   |
| <b>Total Voted Appropriations</b>  |         | <b>3,960,442</b> |
| <i>Total Statutory Appropriations</i>  |         | <i>82,495</i>    |
| <b>Total Budgetary</b>   |         | <b>4,042,937</b> |

## Public Health Agency of Canada

### Organization Summary

|                                     | Authorities<br>To Date | These Supplementary Estimates |                | Proposed<br>Authorities<br>To Date |
|-------------------------------------|------------------------|-------------------------------|----------------|------------------------------------|
|                                     |                        | Transfers                     | Adjustments    |                                    |
|                                     |                        | <i>(dollars)</i>              |                |                                    |
| <b>Budgetary</b>                    |                        |                               |                |                                    |
| <b>Voted</b>                        |                        |                               |                |                                    |
| 1c Operating expenditures           | 352,603,253            | 75,000                        | 450,000        | 353,128,253                        |
| 5b Capital expenditures             | 6,503,695              | .....                         | .....          | 6,503,695                          |
| 10b Grants and contributions        | 209,848,623            | (14,650,000)                  | .....          | 195,198,623                        |
| <b>Total Voted</b>                  | <b>568,955,571</b>     | <b>(14,575,000)</b>           | <b>450,000</b> | <b>554,830,571</b>                 |
| <i>Total Statutory</i>              | <i>44,361,977</i>      | <i>.....</i>                  | <i>.....</i>   | <i>44,361,977</i>                  |
| <b>Total Budgetary Expenditures</b> | <b>613,317,548</b>     | <b>(14,575,000)</b>           | <b>450,000</b> | <b>599,192,548</b>                 |

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

### Explanation of Requirements (dollars)

#### Budgetary

##### Voted Appropriations

|   |         |                |
|---|---------|----------------|
| Funding related to government advertising programs ( <i>horizontal item</i> ) | Vote 1c | <b>450,000</b> |
|---|---------|----------------|

##### Total Voted Appropriations

**450,000**

##### Transfers

##### Transfers from Other Organizations

|   |         |               |
|---|---------|---------------|
| From the Department of Indian Affairs and Northern Development to Public Health Agency of Canada to support the First Nations component of the Canadian Incidence Study of Reported Child Abuse and Neglect | Vote 1c | <b>75,000</b> |
|---|---------|---------------|

##### Internal Transfers

|   |          |       |
|---|----------|-------|
| Internal reallocation of resources to support the work of the Pan-American Health Organization Commission on Equity and Health inequalities in the Americas | Vote 10b | ..... |
|---|----------|-------|

|   |          |       |
|---|----------|-------|
| Internal reallocation of resources to support the International Food Safety Authorities Network through International Health Grants Program | Vote 10b | ..... |
|---|----------|-------|

##### Transfers to Other Organizations

|   |          |                 |
|---|----------|-----------------|
| From Public Health Agency of Canada and the Department of Indian Affairs and Northern Development to the Department of Public Safety and Emergency Preparedness for preventing and addressing family violence in the Okanagan Nation Alliance community | Vote 10b | <b>(50,000)</b> |
|---|----------|-----------------|

|  |          |                  |
|--|----------|------------------|
| From Public Health Agency of Canada to Canadian Institutes of Health Research to support research to identify under and un-immunized populations | Vote 10b | <b>(100,000)</b> |
|--|----------|------------------|

|   |          |                  |
|---|----------|------------------|
| From Public Health Agency of Canada to Canadian Institutes of Health Research to support surveillance of severe outcomes associated with influenza and to estimate seasonal influenza vaccine effectiveness | Vote 10b | <b>(500,000)</b> |
|---|----------|------------------|

**Explanation of Requirements (dollars)**

|  |          |                     |
|--|----------|---------------------|
| From Public Health Agency of Canada to the Department of Foreign Affairs, Trade and Development for Pan American Health Organization and the International Agency for Research on Cancer | Vote 10b | <b>(14,000,000)</b> |
| <b>Total Transfers</b>   |          | <b>(14,575,000)</b> |
| <b>Total Budgetary</b>   |          | <b>(14,125,000)</b> |

## Royal Canadian Mounted Police

### Organization Summary

|                                     | Authorities<br>To Date | These Supplementary Estimates |                   | Proposed<br>Authorities<br>To Date |
|-------------------------------------|------------------------|-------------------------------|-------------------|------------------------------------|
|                                     |                        | Transfers                     | Adjustments       |                                    |
|                                     |                        | (dollars)                     |                   |                                    |
| <b>Budgetary</b>                    |                        |                               |                   |                                    |
| <b>Voted</b>                        |                        |                               |                   |                                    |
| 1c Operating expenditures           | 2,026,302,100          | (5,223,699)                   | 77,992,710        | 2,099,071,111                      |
| 5c Capital expenditures             | 297,737,865            | 6,238,445                     | 8,758,926         | 312,735,236                        |
| 10c Grants and contributions        | 208,073,483            | .....                         | 5,000,000         | 213,073,483                        |
| <b>Total Voted</b>                  | <b>2,532,113,448</b>   | <b>1,014,746</b>              | <b>91,751,636</b> | <b>2,624,879,830</b>               |
| <i>Total Statutory</i>              | <i>482,806,800</i>     | <i>.....</i>                  | <i>608,134</i>    | <i>483,414,934</i>                 |
| <b>Total Budgetary Expenditures</b> | <b>3,014,920,248</b>   | <b>1,014,746</b>              | <b>92,359,770</b> | <b>3,108,294,764</b>               |

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

### Explanation of Requirements (dollars)

#### Budgetary

##### Voted Appropriations

|  |          |                   |
|--|----------|-------------------|
| Funding to maintain RCMP operations pending a comprehensive resourcing review ( <i>Budget 2016</i> )                       | Vote 1c  | <b>70,000,000</b> |
| Funding to replace the Royal Canadian Mounted Police National Forensic Laboratory Services facility ( <i>Budget 2016</i> ) | Vote 5c  | <b>6,401,700</b>  |
| Funding for incremental security costs associated with the North American Leaders' Summit 2016                             | Vote 1c  | <b>5,730,865</b>  |
| Funding to compensate members of the Royal Canadian Mounted Police for injuries received in the performance of duty        | Vote 10c | <b>5,000,000</b>  |
| Funding for the implementation of the 2014 Legislative Amendments to the <i>DNA Identification Act</i>                     | Vote 1c  | 1,461,845         |
|  | Vote 5c  | 717,226           |
| Total  |          | <b>2,179,071</b>  |
| Funding for security infrastructure of the Rideau Cottage official residence ( <i>horizontal item</i> )                    | Vote 5c  | <b>1,640,000</b>  |
| Funding related to government advertising programs ( <i>horizontal item</i> )  | Vote 1c  | <b>800,000</b>    |
| <b>Total Voted Appropriations</b>  |          | <b>91,751,636</b> |
| <b>Total Statutory Appropriations</b>  |          | <b>608,134</b>    |

##### Transfers

##### Transfers from Other Organizations

|   |         |                |
|---|---------|----------------|
| From the Department of Public Safety and Emergency Preparedness to Royal Canadian Mounted Police for the First Nations Community Policing Service   | Vote 1c | <b>849,252</b> |
| From Parliamentary Protective Service to Royal Canadian Mounted Police for vehicle purchases  | Vote 5c | <b>154,305</b> |
| From the Department of Foreign Affairs, Trade and Development to the Department of National Defence and Royal Canadian Mounted Police to provide support to departmental staff located at missions abroad | Vote 1c | <b>5,611</b>   |
| From Shared Services Canada to Royal Canadian Mounted Police to adjust amounts previously provided for core information technology services   | Vote 1c | <b>5,578</b>   |

**Explanation of Requirements (dollars)**

|  |         |             |                   |
|--|---------|-------------|-------------------|
| <i>Internal Transfers</i>  |         |             |                   |
| Internal reallocation of resources for the implementation of a common definition for the capital expenditures vote | Vote 1c | (6,084,140) |                   |
|  | Vote 5c | 6,084,140   |                   |
| Total  |         |             | .....             |
| <b>Total Transfers</b>   |         |             | <b>1,014,746</b>  |
| <b>Total Budgetary</b>   |         |             | <b>93,374,516</b> |

**Listing of Transfer Payments**

|   | <b>Estimates to Date</b> | <b>These Supplementary Estimates</b><br><i>(dollars)</i> | <b>Revised Estimates</b> |
|---|--------------------------|--|--------------------------|
| <b>Grants</b>   |                          |  |                          |
| To compensate members of the Royal Canadian Mounted Police for injuries received in the performance of duty (R.S.C., 1985, c. R-11) | 190,000,000              | 5,000,000  | 195,000,000              |

## Shared Services Canada

### Organization Summary

|                                     | Authorities<br>To Date | These Supplementary Estimates |                  | Proposed<br>Authorities<br>To Date |
|-------------------------------------|------------------------|-------------------------------|------------------|------------------------------------|
|                                     |                        | Transfers                     | Adjustments      |                                    |
|                                     |                        | (dollars)                     |                  |                                    |
| <b>Budgetary</b>                    |                        |                               |                  |                                    |
| <b>Voted</b>                        |                        |                               |                  |                                    |
| 1c Operating expenditures           | 1,341,422,337          | 35,052,684                    | 1,425,616        | 1,377,900,637                      |
| 5c Capital expenditures             | 445,492,570            | (4,026,127)                   | 1,749,998        | 443,216,441                        |
| <b>Total Voted</b>                  | <b>1,786,914,907</b>   | <b>31,026,557</b>             | <b>3,175,614</b> | <b>1,821,117,078</b>               |
| <i>Total Statutory</i>              | <i>90,014,560</i>      | <i>.....</i>                  | <i>15,101</i>    | <i>90,029,661</i>                  |
| <b>Total Budgetary Expenditures</b> | <b>1,876,929,467</b>   | <b>31,026,557</b>             | <b>3,190,715</b> | <b>1,911,146,739</b>               |

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

### Explanation of Requirements (dollars)

#### Budgetary

##### Voted Appropriations

|  |         |                  |
|--|---------|------------------|
| Funding for the incremental cost of providing core information technology services | Vote 1c | 1,425,616        |
|  | Vote 5c | 1,749,998        |
| Total  |         | <b>3,175,614</b> |

##### Total Voted Appropriations

**3,175,614**

##### Total Statutory Appropriations

**15,101**

#### Transfers

##### Transfers from Other Organizations

|  |         |                   |
|--|---------|-------------------|
| From the Department of Agriculture and Agri-Food, Canada Border Services Agency, Canadian Food Inspection Agency, Correctional Service of Canada, Department of Fisheries and Oceans, Department of Foreign Affairs, Trade and Development, Department of National Defence, Department of Public Works and Government Services, Statistics Canada and the Department of Transport to Shared Services Canada for the cost of providing core information technology services | Vote 1c | 10,239,520        |
|  | Vote 5c | 18,218,041        |
| Total  |         | <b>28,457,561</b> |

|   |         |                  |
|---|---------|------------------|
| From the Department of Public Works and Government Services to Shared Services Canada related to data centre closures | Vote 1c | <b>2,202,590</b> |
|---|---------|------------------|

|   |         |                |
|---|---------|----------------|
| From the Department of Public Safety and Emergency Preparedness to Shared Services Canada for data centre space | Vote 1c | <b>371,984</b> |
|---|---------|----------------|

##### Internal Transfers

|  |         |              |
|--|---------|--------------|
| Internal reallocation of resources for the implementation of a common definition for the capital expenditures vote | Vote 1c | 22,244,168   |
|  | Vote 5c | (22,244,168) |

|       |  |              |
|-------|--|--------------|
| Total |  | <b>.....</b> |
|-------|--|--------------|

##### Transfers to Other Organizations

|   |         |                |
|---|---------|----------------|
| From Shared Services Canada to Royal Canadian Mounted Police to adjust amounts previously provided for core information technology services | Vote 1c | <b>(5,578)</b> |
|---|---------|----------------|



**Explanation of Requirements (dollars)**

|                        |                   |
|------------------------|-------------------|
| <b>Total Transfers</b> | <b>31,026,557</b> |
| <b>Total Budgetary</b> | <b>34,217,272</b> |

## Social Sciences and Humanities Research Council

### Organization Summary

|                                     | Authorities<br>To Date | These Supplementary Estimates |              | Proposed<br>Authorities<br>To Date |
|-------------------------------------|------------------------|-------------------------------|--------------|------------------------------------|
|                                     |                        | Transfers                     | Adjustments  |                                    |
|                                     |                        | <i>(dollars)</i>              |              |                                    |
| <b>Budgetary</b>                    |                        |                               |              |                                    |
| <b>Voted</b>                        |                        |                               |              |                                    |
| 1b Operating expenditures           | 26,479,122             | .....                         | .....        | 26,479,122                         |
| 5c Grants                           | 748,646,039            | 825,390                       | 1            | 749,471,430                        |
| <b>Total Voted</b>                  | <b>775,125,161</b>     | <b>825,390</b>                | <b>1</b>     | <b>775,950,552</b>                 |
| <i>Total Statutory</i>              | <i>2,963,542</i>       | <i>.....</i>                  | <i>.....</i> | <i>2,963,542</i>                   |
| <b>Total Budgetary Expenditures</b> | <b>778,088,703</b>     | <b>825,390</b>                | <b>1</b>     | <b>778,914,094</b>                 |

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

### Explanation of Requirements (dollars)

#### Budgetary

##### Voted Appropriations

|  |         |          |
|--|---------|----------|
| Funding to authorize the transfer of funds between votes | Vote 5c | <b>1</b> |
|--|---------|----------|

##### Total Voted Appropriations

**1**

##### Transfers

##### Transfers from Other Organizations

|   |         |                |
|---|---------|----------------|
| From Natural Sciences and Engineering Research Council to Canadian Institutes of Health Research and Social Sciences and Humanities Research Council to support the Canada First Research Excellence Fund | Vote 5c | <b>595,390</b> |
|---|---------|----------------|

|  |         |                |
|--|---------|----------------|
| From the Department of Indian Affairs and Northern Development to Social Sciences and Humanities Research Council to synthesize existing research on the Department's priority areas | Vote 5c | <b>230,000</b> |
|--|---------|----------------|

##### Internal Transfers

|   |         |       |
|---|---------|-------|
| Internal reallocation of resources from College and Community Innovation Program (\$300,000) to Grants and Scholarships | Vote 5c | ..... |
|---|---------|-------|

##### Total Transfers

**825,390**

##### Total Budgetary

**825,391**

### Listing of Transfer Payments

|                                       | Estimates to<br>Date | These<br>Supplementary<br>Estimates<br><i>(dollars)</i> | Revised<br>Estimates |
|---------------------------------------|----------------------|---|----------------------|
| <b>Grants</b>                         |                      |   |                      |
| Canada First Research Excellence Fund | 6,803,427            | 595,390   | 7,398,817            |
| Grants and Scholarships               | 278,294,566          | 530,001   | 278,824,567          |

## Statistics Canada

### Organization Summary

|                                     | Authorities<br>To Date | These Supplementary Estimates |                   | Proposed<br>Authorities<br>To Date |
|-------------------------------------|------------------------|-------------------------------|-------------------|------------------------------------|
|                                     |                        | Transfers                     | Adjustments       |                                    |
|                                     |                        | <i>(dollars)</i>              |                   |                                    |
| <b>Budgetary</b>                    |                        |                               |                   |                                    |
| <b>Voted</b>                        |                        |                               |                   |                                    |
| 1c Program expenditures             | 696,588,359            | (14,358,950)                  | 10,059,522        | 692,288,931                        |
| <b>Total Voted</b>                  | <b>696,588,359</b>     | <b>(14,358,950)</b>           | <b>10,059,522</b> | <b>692,288,931</b>                 |
| <i>Total Statutory</i>              | <i>78,837,028</i>      | <i>. . . . .</i>              | <i>639,799</i>    | <i>79,476,827</i>                  |
| <b>Total Budgetary Expenditures</b> | <b>775,425,387</b>     | <b>(14,358,950)</b>           | <b>10,699,321</b> | <b>771,765,758</b>                 |

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

### Explanation of Requirements (dollars)

#### Budgetary

##### Voted Appropriations

|  |         |                   |
|--|---------|-------------------|
| Funding for out-of-court settlement (Statistical Survey Operations pay equity)     | Vote 1c | <b>7,754,013</b>  |
| Funding to enhance Canada's financial and wealth statistics ( <i>Budget 2016</i> ) | Vote 1c | <b>1,943,737</b>  |
| Funding to study foreign investment in Canadian housing ( <i>Budget 2016</i> )     | Vote 1c | <b>361,772</b>    |
| <b>Total Voted Appropriations</b>  |         | <b>10,059,522</b> |
| <i>Total Statutory Appropriations</i>  |         | <i>639,799</i>    |

##### Transfers

##### Transfers to Other Organizations

|  |         |                     |
|--|---------|---------------------|
| From the Department of Agriculture and Agri-Food, Canada Border Services Agency, Canadian Food Inspection Agency, Correctional Service of Canada, Department of Fisheries and Oceans, Department of Foreign Affairs, Trade and Development, Department of National Defence, Department of Public Works and Government Services, Statistics Canada and the Department of Transport to Shared Services Canada for the cost of providing core information technology services | Vote 1c | <b>(14,358,950)</b> |
| <b>Total Transfers</b>   |         | <b>(14,358,950)</b> |
| <b>Total Budgetary</b>   |         | <b>(3,659,629)</b>  |

## Telefilm Canada

### Organization Summary

|   | Authorities<br>To Date | These Supplementary Estimates |                          | Proposed<br>Authorities<br>To Date |
|---|------------------------|-------------------------------|--------------------------|------------------------------------|
|   |                        | Transfers                     | Adjustments<br>(dollars) |                                    |
| <b>Budgetary<br/>Voted</b>  |                        |                               |                          |                                    |
| 1c Payments to the corporation to be used for the purposes<br>set out in the <i>Telefilm Canada Act</i> | 95,453,551             | .....                         | 2,000,000                | 97,453,551                         |
| <b>Total Budgetary Expenditures</b>   | <b>95,453,551</b>      | <b>.....</b>                  | <b>2,000,000</b>         | <b>97,453,551</b>                  |

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

### Explanation of Requirements (dollars)

#### Budgetary

##### Voted Appropriations

|   |         |                  |
|---|---------|------------------|
| Funding to support more audiovisual treaty coproductions and increase national and international promotion of Canadian films ( <i>Budget 2016</i> ) | Vote 1c | <b>2,000,000</b> |
|---|---------|------------------|

|                                   |  |                  |
|-----------------------------------|--|------------------|
| <b>Total Voted Appropriations</b> |  | <b>2,000,000</b> |
|-----------------------------------|--|------------------|

|                        |  |                  |
|------------------------|--|------------------|
| <b>Total Budgetary</b> |  | <b>2,000,000</b> |
|------------------------|--|------------------|

## The Federal Bridge Corporation Limited

### Organization Summary

|                                     | Authorities<br>To Date | These Supplementary Estimates |                  | Proposed<br>Authorities<br>To Date |
|-------------------------------------|------------------------|-------------------------------|------------------|------------------------------------|
|                                     |                        | Transfers                     | Adjustments      |                                    |
|                                     |                        | <i>(dollars)</i>              |                  |                                    |
| <b>Budgetary<br/>Voted</b>          |                        |                               |                  |                                    |
| 1c Payments to the Corporation      | 33,425,447             | 1,210,300                     | 7,146,117        | 41,781,864                         |
| <b>Total Budgetary Expenditures</b> | <b>33,425,447</b>      | <b>1,210,300</b>              | <b>7,146,117</b> | <b>41,781,864</b>                  |

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

### Explanation of Requirements (dollars)

#### Budgetary

##### Voted Appropriations

|  |         |                  |
|--|---------|------------------|
| Funding for the Lansdowne Customs Facility Rehabilitation Project  | Vote 1c | <b>5,198,222</b> |
| Funding for the construction of new low-level bridge to replace the North Channel Span of the Seaway International Bridge Crossing at Cornwall | Vote 1c | <b>1,947,895</b> |
| <b>Total Voted Appropriations</b>  |         | <b>7,146,117</b> |

##### Transfers

##### *Transfers from Other Organizations*

|  |         |                  |
|--|---------|------------------|
| From Canada Border Services Agency to The Federal Bridge Corporation Limited for the Lansdowne Customs Facility Rehabilitation Project | Vote 1c | <b>1,210,300</b> |
| <b>Total Transfers</b>   |         | <b>1,210,300</b> |
| <b>Total Budgetary</b>   |         | <b>8,356,417</b> |

## Treasury Board Secretariat

### Organization Summary

|                                     | Authorities<br>To Date | These Supplementary Estimates |                    | Proposed<br>Authorities<br>To Date |
|-------------------------------------|------------------------|-------------------------------|--------------------|------------------------------------|
|                                     |                        | Transfers                     | Adjustments        |                                    |
|                                     |                        | (dollars)                     |                    |                                    |
| <b>Budgetary</b>                    |                        |                               |                    |                                    |
| <b>Voted</b>                        |                        |                               |                    |                                    |
| 1c Program expenditures             | 359,547,317            | 421,341                       | 5,451,367          | 365,420,025                        |
| 5 Government Contingencies          | 750,000,000            | .....                         | .....              | 750,000,000                        |
| 10 Government-Wide Initiatives      | 3,193,000              | .....                         | .....              | 3,193,000                          |
| 15c Compensation Adjustments        | .....                  | .....                         | 95,448,569         | 95,448,569                         |
| 20c Public Service Insurance        | 2,383,670,604          | .....                         | 76,400,000         | 2,460,070,604                      |
| 25 Operating Budget Carry Forward   | 504,827,064            | .....                         | .....              | 504,827,064                        |
| 30c Paylist Requirements            | 497,359,746            | .....                         | 545,000,000        | 1,042,359,746                      |
| 33 Capital Budget Carry Forward     | 73,858,716             | .....                         | .....              | 73,858,716                         |
| <b>Total Voted</b>                  | <b>4,572,456,447</b>   | <b>421,341</b>                | <b>722,299,936</b> | <b>5,295,177,724</b>               |
| <i>Total Statutory</i>              | <i>370,365,660</i>     | <i>.....</i>                  | <i>367,677</i>     | <i>370,733,337</i>                 |
| <b>Total Budgetary Expenditures</b> | <b>4,942,822,107</b>   | <b>421,341</b>                | <b>722,667,613</b> | <b>5,665,911,061</b>               |

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>

### Explanation of Requirements (dollars)

#### Budgetary

##### Voted Appropriations

|   |          |                    |
|---|----------|--------------------|
| Paylist requirements – Funding for adjustments made to terms and conditions of service or employment of the federal public administration                       | Vote 30c | <b>545,000,000</b> |
| Compensation adjustments – Transfers to departments and agencies for salary adjustments   | Vote 15c | <b>95,448,569</b>  |
| Funding to address shortfalls under the Royal Canadian Mounted Police Disability Insurance Plan   | Vote 20c | <b>76,400,000</b>  |
| Funding for enhancing Access to Information ( <i>Budget 2016</i> )  | Vote 1c  | <b>2,557,381</b>   |
| Funding for the Back Office Transformation initiative (from other organizations)  | Vote 1c  | <b>2,044,154</b>   |
| Funding to advance the government's service agenda and support implementation of the Government of Canada Clients First Service Strategy ( <i>Budget 2016</i> ) | Vote 1c  | <b>849,832</b>     |
| <b>Total Voted Appropriations</b>   |          | <b>722,299,936</b> |
| <b>Total Statutory Appropriations</b>   |          | <b>367,677</b>     |

##### Transfers

##### Transfers from Other Organizations

|   |         |                    |
|---|---------|--------------------|
| From the Department of Public Works and Government Services to Treasury Board Secretariat to establish the new Centre for Greening Government | Vote 1c | <b>421,341</b>     |
| <b>Total Transfers</b>  |         | <b>421,341</b>     |
| <b>Total Budgetary</b>  |         | <b>723,088,954</b> |

## Windsor-Detroit Bridge Authority

### Organization Summary

|                                     | Authorities<br>To Date | These Supplementary Estimates |             | Proposed<br>Authorities<br>To Date |
|-------------------------------------|------------------------|-------------------------------|-------------|------------------------------------|
|                                     |                        | Transfers                     | Adjustments |                                    |
|                                     |                        | <i>(dollars)</i>              |             |                                    |
| <b>Budgetary<br/>Voted</b>          |                        |                               |             |                                    |
| 1c Payments to the Authority        | 566,574,752            | 2,607,000                     | 1           | 569,181,753                        |
| <b>Total Budgetary Expenditures</b> | <b>566,574,752</b>     | <b>2,607,000</b>              | <b>1</b>    | <b>569,181,753</b>                 |

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

### Explanation of Requirements (dollars)

#### Budgetary

##### Voted Appropriations

|  |         |          |
|--|---------|----------|
| Funding to authorize the transfer of funds between votes | Vote 1c | <b>1</b> |
| <b>Total Voted Appropriations</b>                        |         | <b>1</b> |

##### Transfers

##### *Transfers from Other Organizations*

|  |         |                  |
|--|---------|------------------|
| From Office of Infrastructure of Canada to Windsor-Detroit Bridge Authority for land remediation related to the Gordie Howe International Bridge project | Vote 1c | <b>2,607,000</b> |
|--|---------|------------------|

##### **Total Transfers**

|                        |  |                  |
|------------------------|--|------------------|
| <b>Total Budgetary</b> |  | <b>2,607,001</b> |
|------------------------|--|------------------|

## **Supplementary Estimates (C), 2016–17**

### **Annex**

Items for inclusion in the Proposed Schedules to the  
Appropriation Bill



**Items for inclusion in the Proposed Schedule 1 to the Appropriation Bill**  
(for the financial year ending March 31, 2017)

| Vote No. | Items  | Amount (\$) | Total (\$) |
|----------|--|-------------|------------|
|          | ADMINISTRATIVE TRIBUNALS SUPPORT SERVICE OF CANADA   |             |            |
| 1c       | – Program expenditures<br>– Authority to make recoverable expenditures in relation to the application of the <i>Canada Pension Plan</i> and the <i>Employment Insurance Act</i>  |             | 1          |
|          | ATLANTIC CANADA OPPORTUNITIES AGENCY   |             |            |
| 5c       | – The grants listed in any of the Estimates for the fiscal year<br>– Contributions   |             | 17,340,746 |
|          | CANADA COUNCIL FOR THE ARTS  |             |            |
| 1c       | – Payments to the Council to be used for the furtherance of the objects set out in section 8 of the <i>Canada Council for the Arts Act</i>   |             | 1          |
|          | CANADA MORTGAGE AND HOUSING CORPORATION  |             |            |
| 1c       | – Payments to reimburse the Corporation for the amounts of loans forgiven, grants, contributions and expenditures made, and losses, costs and expenses incurred:<br>(a) under the <i>National Housing Act</i> ; or<br>(b) in the course of the exercise of powers or the carrying out of duties or functions conferred on the Corporation under any other Act of Parliament in accordance with the Corporation's authority under the <i>Canada Mortgage and Housing Corporation Act</i> .        |             | 1          |
|          | CANADIAN ENVIRONMENTAL ASSESSMENT AGENCY   |             |            |
| 1c       | – Program expenditures<br>– Contributions<br>– Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year – in order to offset expenditures that it incurs in that fiscal year – revenues that it receives in that fiscal year from:<br>(a) the conduct of environmental assessments by a review panel;<br>(b) the provision of training; and<br>(c) the provision of internal support services under section 29.2 of that Act. |             | 1          |
|          | CANADIAN INSTITUTES OF HEALTH RESEARCH   |             |            |
| 5c       | – The grants listed in any of the Estimates for the fiscal year  |             | 1          |
|          | CANADIAN SECURITY INTELLIGENCE SERVICE   |             |            |
| 1c       | – Program expenditures   |             | 21,108,931 |
|          | CANADIAN SPACE AGENCY  |             |            |
| 10c      | – The grants listed in any of the Estimates for the fiscal year<br>– Contributions   |             | 1          |
|          | COMMUNICATIONS SECURITY ESTABLISHMENT  |             |            |
| 1c       | – Program expenditures<br>– Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>   |             | 2,592,801  |

| Vote No. | Items   | Amount (\$) | Total (\$)  |
|----------|---|-------------|-------------|
|          | <p>COMMUNICATIONS SECURITY ESTABLISHMENT – <i>Concluded</i></p> <p><i>Administration Act</i>, to expend in the fiscal year – in order to offset expenditures that it incurs in that fiscal year – revenues that it receives in that fiscal year from its operations, including the provision of internal support services under section 29.2 of that Act</p>  |             |             |
|          | DEPARTMENT OF AGRICULTURE AND AGRI-FOOD   |             |             |
| 1c       | – Operating expenditures  | 350,185,946 |             |
|          | – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year – in order to offset expenditures that it incurs in that fiscal year – revenues that it receives in that fiscal year from:  |             |             |
|          | (a) collaborative research agreements and research services;  |             |             |
|          | (b) the grazing and breeding activities of the Community Pasture Program;   |             |             |
|          | (c) the administration of the AgriStability program; and  |             |             |
|          | (d) the provision of internal support services under section 29.2 of that Act.  |             |             |
|          | – The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary – paid annually or pro rata for any period less than a year – that does not exceed the salary paid under the <i>Salaries Act</i> , as adjusted under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State |             |             |
| 5c       | – Capital expenditures  | 2,004,489   |             |
|          |   |             | 352,190,435 |
|          | DEPARTMENT OF CANADIAN HERITAGE   |             |             |
| 1c       | – Operating expenditures  | 15,962,376  |             |
|          | – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year – in order to offset expenditures that it incurs in that fiscal year – revenues that it receives in that fiscal year from:  |             |             |
|          | (a) the activities of the Canadian Conservation Institute, the Canadian Heritage Information Network and the Canadian Audio-Visual Certification Office;  |             |             |
|          | (b) activities undertaken under the Capital Experience Program; and   |             |             |
|          | (c) the provision of internal support services under section 29.2 of that Act.  |             |             |
|          | – The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary – paid annually or pro rata for any period less than a year – that does not exceed the salary paid under the <i>Salaries Act</i> , as adjusted under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State |             |             |
| 5c       | – The grants listed in any of the Estimates for the fiscal year   | 22,916,476  |             |
|          | – Contributions   |             |             |
|          |   |             | 38,878,852  |
|          | DEPARTMENT OF CITIZENSHIP AND IMMIGRATION   |             |             |
| 1c       | – Operating expenditures  | 19,506,707  |             |
|          | – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year – in order to offset related expenditures that it incurs in that fiscal year from the provision of services related to International Experience Canada – revenues that it receives in that fiscal year from the provision of those services   |             |             |

| Vote No. | Items   | Amount (\$) | Total (\$)  |
|----------|---|-------------|-------------|
|          | DEPARTMENT OF CITIZENSHIP AND IMMIGRATION – <i>Concluded</i>  |             |             |
|          | – The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary – paid annually or pro rata for any period less than a year – that does not exceed the salary paid under the <i>Salaries Act</i> , as adjusted under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State   |             |             |
| 5c       | – Capital expenditures  | 1,323,190   |             |
| 7c       | – The writing off, as referred to in subsection 25(2) of the <i>Financial Administration Act</i> , of 2,804 debts due to Her Majesty in right of Canada amounting to \$1,991,528 related to immigration loans   | 1,991,528   |             |
| 10c      | – The grants listed in any of the Estimates for the fiscal year<br>– Contributions, including the provision of goods and services   | 33,154,000  |             |
|          |   |             | 55,975,425  |
|          | DEPARTMENT OF EMPLOYMENT AND SOCIAL DEVELOPMENT   |             |             |
| 1c       | – Operating expenditures<br>– Authority to make recoverable expenditures in relation to the application of the <i>Canada Pension Plan</i> and the <i>Employment Insurance Act</i><br>– Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year – in order to offset related expenditures that it incurs in that fiscal year – revenues that it receives in that fiscal year from:<br>(a) the provision of Public Access Programs Sector services;<br>(b) the provision of services to assist provinces in the administration of provincial programs funded under Labour Market Development Agreements;<br>(c) the provision of services on behalf of other federal government departments;<br>(d) the provision of internal support services under section 29.2 of that Act;<br>(e) any amount charged to a Crown corporation under paragraph 14(b) of the <i>Government Employees Compensation Act</i> in relation to the litigation costs for subrogated claims for Crown corporations; and<br>(f) the portion of the <i>Government Employees Compensation Act</i> departmental or agency subrogated claim settlements related to litigation costs. | 5,247,031   |             |
|          | – The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary – paid annually or pro rata for any period less than a year – that does not exceed the salary paid under the <i>Salaries Act</i> , as adjusted under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State   |             |             |
| 5c       | – The grants listed in any of the Estimates for the fiscal year<br>– Contributions  | 10,263,341  |             |
| 7c       | – The writing off, as referred to in subsection 25(2) of the <i>Financial Administration Act</i> , of 32,554 debts due to Her Majesty in right of Canada amounting to \$178,370,098 related to student loans made under the <i>Canada Student Financial Assistance Act</i>  | 178,370,098 |             |
|          |   |             | 193,880,470 |
|          | DEPARTMENT OF FINANCE   |             |             |
| 1c       | – Program expenditures<br>– Contributions<br>– Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year – in order to offset related expenditures that it incurs in that fiscal year – revenues that it receives in that   |             | 1,500,000   |

| Vote<br>No. | Items   | Amount (\$) | Total (\$) |
|-------------|---|-------------|------------|
|             | <p>DEPARTMENT OF FINANCE – <i>Concluded</i></p> <p>fiscal year from the provision of internal support services under section 29.2 of that Act</p> <p>– The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary – paid annually or pro rata for any period less than a year – that does not exceed the salary paid under the <i>Salaries Act</i>, as adjusted under section 67 of the <i>Parliament of Canada Act</i>, to ministers of State who preside over ministries of State</p>  |             |            |
| 1c          | <p>DEPARTMENT OF FISHERIES AND OCEANS</p> <p>– Operating expenditures</p> <p>– Canada’s share of expenses of the international fisheries commissions</p> <p>– Authority to provide free accommodation for the international fisheries commissions</p> <p>– Authority to make recoverable advances in the amounts of the shares of the international fisheries commissions of joint cost projects</p> <p>– Authority to make recoverable advances for transportation, stevedoring and other shipping services performed for individuals, outside agencies and other governments in the course of, or arising out of, the exercise of jurisdiction in navigation, including aids to navigation and shipping</p> <p>– Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year – in order to offset expenditures that it incurs in that fiscal year – revenues that it receives in that fiscal year:</p> <p>(a) in the course of, or arising from, the activities of the Canadian Coast Guard; and</p> <p>(b) from the provision of internal support services under section 29.2 of that Act.</p> <p>– The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary – paid annually or pro rata for any period less than a year – that does not exceed the salary paid under the <i>Salaries Act</i>, as adjusted under section 67 of the <i>Parliament of Canada Act</i>, to ministers of State who preside over ministries of State</p> | 13,170,350  |            |
| 5c          | <p>– Capital expenditures</p> <p>– Authority to make payments to provinces, municipalities and local or private authorities as contributions towards construction done by those bodies</p> <p>– Authority for the purchase and disposal of commercial fishing vessels</p>   | 7,540,606   |            |
|             | DEPARTMENT OF FOREIGN AFFAIRS, TRADE AND DEVELOPMENT  |             | 20,710,956 |
| 1c          | <p>– Operating expenditures, including those related to the appointment of Canada’s representatives abroad, to the staff of those representatives, and to the assignment of Canadians to the staffs of international organizations</p> <p>– Authority to make recoverable advances to international organizations in amounts not exceeding the amounts of the shares of those organizations</p> <p>– Expenditures in respect of the provision of office accommodation for the International Civil Aviation Organization</p> <p>– Authority to make recoverable expenditures for assistance to and repatriation of distressed Canadian citizens and Canadian residents living abroad, including their dependants</p> <p>– Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year – in order to offset related</p>  | 24,083,171  |            |

| Vote No. | Items   | Amount (\$) | Total (\$)  |
|----------|---|-------------|-------------|
|          | DEPARTMENT OF FOREIGN AFFAIRS, TRADE AND DEVELOPMENT –<br><i>Concluded</i>  |             |             |
|          | expenditures that it incurs in that fiscal year – revenues that it receives in that fiscal year from:   |             |             |
|          | (a) trade and education fairs;  |             |             |
|          | (b) departmental publications; and  |             |             |
|          | (c) the following services:   |             |             |
|          | (i) training services provided by the Canadian Foreign Service Institute,   |             |             |
|          | (ii) trade missions and other international business development services,  |             |             |
|          | (iii) investment development services,  |             |             |
|          | (iv) international telecommunication services,  |             |             |
|          | (v) other services provided abroad to other departments and to agencies, Crown corporations and non-federal organizations, and  |             |             |
|          | (vi) specialized consular services.   |             |             |
|          | – The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary – paid annually or pro rata for any period less than a year – that does not exceed the salary paid under the <i>Salaries Act</i> , as adjusted under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State |             |             |
| 10c      | – The grants listed in any of the Estimates for the fiscal year   | 306,631,547 |             |
|          | – Contributions, including payments for other specified purposes and for the provision of goods and services for:   |             |             |
|          | (a) the promotion of trade and investment; and  |             |             |
|          | (b) international humanitarian assistance and assistance in relation to: international security, international development and global peace.  |             |             |
| 17c      | – The forgiveness, as referred to in section 24.1 of the <i>Financial Administration Act</i> , of certain debts due to Her Majesty in Right of Canada amounting to \$18,009,733 relating to loans made to the Republic of Cuba  | 18,009,733  |             |
|          |   |             | 348,724,451 |
|          | DEPARTMENT OF HEALTH  |             |             |
| 1c       | – Operating expenditures  | 4,559,205   |             |
|          | – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year – in order to offset expenditures that it incurs in that fiscal year – revenues that it receives in that fiscal year from:  |             |             |
|          | (a) the provision of services or the sale of products related to health protection, regulatory activities and medical services; and   |             |             |
|          | (b) the provision of internal support services under section 29.2 of that Act.  |             |             |
|          | – The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary – paid annually or prorata for any period less than a year – that does not exceed the salary paid under the <i>Salaries Act</i> , as adjusted under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State  |             |             |
| 10c      | – The grants listed in any of the Estimates for the fiscal year   | 35,949,177  |             |
|          | – Contributions, in the form of monetary payments or the provision of goods or services   |             |             |
|          |   |             | 40,508,382  |

| Vote No. | Items  | Amount (\$) | Total (\$) |
|----------|--|-------------|------------|
|          | DEPARTMENT OF INDIAN AFFAIRS AND NORTHERN DEVELOPMENT  |             |            |
| 1c       | <ul style="list-style-type: none"> <li>– Operating expenditures</li> <li>– Expenditures on works, buildings and equipment</li> <li>– Authority to make expenditures – recoverable or otherwise – on work performed on property that is not federal property and on services provided in respect of that property</li> <li>– Authority to provide, in respect of Indian and Inuit economic development activities, for the capacity development for Indians and Inuit and the furnishing of materials and equipment</li> <li>– Authority to sell electric power to private consumers in remote locations when alternative local sources of supply are not available, in accordance with terms and conditions approved by the Governor in Council</li> <li>– Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year – in order to offset related expenditures that it incurs in that fiscal year – revenues that it receives in that fiscal year from the provision of internal support services under section 29.2 of that Act</li> <li>– The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary – paid annually or pro rata for any period less than a year – that does not exceed the salary paid under the <i>Salaries Act</i>, as adjusted under section 67 of the <i>Parliament of Canada Act</i>, to ministers of State who preside over ministries of State</li> </ul>  | 4,030,475   |            |
| 10c      | <ul style="list-style-type: none"> <li>– The grants listed in any of the Estimates for the fiscal year</li> <li>– Contributions</li> </ul>   | 91,583,861  |            |
|          | DEPARTMENT OF INDUSTRY   |             | 95,614,336 |
| 1c       | <ul style="list-style-type: none"> <li>– Operating expenditures</li> <li>– Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year — in order to offset expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from: <ul style="list-style-type: none"> <li>(a) the provision of internal support services under section 29.2 of that Act, and the provision of internal support services to the Canadian Intellectual Property Office;</li> <li>(b) activities and operations related to communications research at the Communication Research Centre;</li> <li>(c) services and insolvency processes under the <i>Bankruptcy and Insolvency Act</i> at the Office of the Superintendent of Bankruptcy;</li> <li>(d) activities and operations carried out by Corporations Canada under the <i>Canada Business Corporations Act</i>, the <i>Boards of Trade Act</i>, the <i>Canada Cooperatives Act</i>, the <i>Canada Not-for-profit Corporations Act</i> and the <i>Canada Corporations Act</i>; and</li> <li>(e) services and regulatory processes for mergers and merger-related matters, including pre-merger notifications, advance ruling certificates and written opinions, under the <i>Competition Act</i> at the Competition Bureau.</li> </ul> </li> <li>– The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary – paid annually or pro rata for any period less than a year – that does not exceed the salary paid under the <i>Salaries Act</i>, as adjusted under section 67 of the <i>Parliament of Canada Act</i>, to ministers of State who preside over ministries of State</li> </ul> |             | 1,752,258  |

| Vote No. | Items   | Amount (\$) | Total (\$) |
|----------|---|-------------|------------|
|          | DEPARTMENT OF JUSTICE   |             |            |
| 5c       | – The grants listed in any of the Estimates for the fiscal year<br>– Contributions  |             | 1          |
|          | DEPARTMENT OF NATIONAL DEFENCE  |             |            |
| 1c       | – Operating expenditures<br>– Authority for total commitments, subject to allotment by the Treasury Board, of \$28,421,006,756 for the purposes of Votes 1, 5 and 10 of the Department regardless of the year in which the payment of those commitments comes due (of which it is estimated that \$10,318,618,383 will come due for payment in future years)<br>– Authority, subject to the direction of the Treasury Board, to make recoverable expenditures or advances in respect of materials supplied to, or services performed on behalf of, individuals, corporations, outside agencies, other federal departments and agencies and other governments<br>– Authority to make payments:<br>(a) in respect of pension, insurance and social security programs or other arrangements for employees locally engaged outside of Canada; and<br>(b) in respect of the administration of such programs or arrangements, including premiums, contributions, benefit payments, fees and other expenditures made in respect of such employees and for any other persons that the Treasury Board determines.<br>– Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year – in order to offset related expenditures that it incurs in that fiscal year – revenues that it receives in that fiscal year, including from the provision of internal support services under section 29.2 of that Act<br>– The payment to each member of the Queen's Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary – paid annually or pro rata for any period less than a year – that does not exceed the salary paid under the <i>Salaries Act</i> , as adjusted under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State | 29,530,000  |            |
| 5c       | – Capital expenditures  | 18,775      |            |
|          | DEPARTMENT OF NATURAL RESOURCES   |             | 29,548,775 |
| 1c       | – Operating expenditures<br>– Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year – in order to offset expenditures that it incurs in that fiscal year – revenues that it receives in that fiscal year from:<br>(a) the sale of forestry and information products;<br>(b) the issue of licences, permits and certificates under the <i>Explosives Act</i> and the <i>Explosives Regulations, 2013</i> ;<br>(c) training and certification activities related to the Act and Regulations referred to in paragraph (b);<br>(d) research, consultation, testing, analysis, and administration services as part of the departmental operations; and<br>(e) the provision of internal support services under section 29.2 of the <i>Financial</i>  |             | 500,000    |

| Vote<br>No. | Items  | Amount (\$) | Total (\$)  |
|-------------|--|-------------|-------------|
|             | DEPARTMENT OF NATURAL RESOURCES – <i>Concluded</i><br><i>Administration Act.</i><br>– The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary – paid annually or pro rata for any period less than a year – that does not exceed the salary paid under the <i>Salaries Act</i> , as adjusted under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State  |             |             |
|             | DEPARTMENT OF PUBLIC SAFETY AND EMERGENCY PREPAREDNESS   |             |             |
| 1c          | – Operating expenditures<br>– Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year – in order to offset related expenditures that it incurs in that fiscal year – revenues that it receives in that fiscal year including from the provision of internal support services under section 29.2 of that Act<br>– The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary – paid annually or pro rata for any period less than a year – that does not exceed the salary paid under the <i>Salaries Act</i> , as adjusted under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State   | 1           |             |
| 5c          | – The grants listed in any of the Estimates for the fiscal year<br>– Contributions   | 1           |             |
|             |  |             | 2           |
|             | DEPARTMENT OF PUBLIC WORKS AND GOVERNMENT SERVICES   |             |             |
| 1c          | – Operating expenditures for the provision of accommodation, common and central services<br>– Authority to make recoverable expenditures in relation to the application of the <i>Canada Pension Plan</i> , the <i>Employment Insurance Act</i> and the <i>Seized Property Management Act</i><br>– Authority to expend revenues received during the fiscal year arising from the provision of accommodation, common and central services<br>– Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year – in order to offset expenditures that it incurs in that fiscal year – revenues that it receives in that fiscal year including from the provision of internal support services under section 29.2 of that Act<br>– The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary – paid annually or pro rata for any period less than a year – that does not exceed the salary paid under the <i>Salaries Act</i> , as adjusted under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State | 65,262,683  |             |
| 5c          | – Capital expenditures including expenditures on works other than federal property<br>– Authority to reimburse tenants of federal property for improvements authorized by the Minister of Public Works and Government Services   | 40,339,183  |             |
|             |  |             | 105,601,866 |



| Vote No. | Items   | Amount (\$) | Total (\$)  |
|----------|---|-------------|-------------|
|          | DEPARTMENT OF THE ENVIRONMENT   |             |             |
| 10c      | – The grants listed in any of the Estimates for the fiscal year<br>– Contributions, including ones to developing countries by way of the Multilateral Fund for the Implementation of the Montreal Protocol taking the form of monetary payments or the provision of goods, equipment or services  |             | 3,000,000   |
|          | DEPARTMENT OF VETERANS AFFAIRS  |             |             |
| 1c       | – Operating expenditures<br>– Expenditures related to the upkeep of real property, including engineering and other investigatory planning expenses that do not add tangible value to property, payment of taxes, insurance and public utilities<br>– Expenditures related to, subject to the approval of the Governor in Council:<br>(a) necessary remedial work on properties constructed under individual firm price contracts and sold under the <i>Veterans' Land Act</i> (R.S.C. 1970, c. V-4), to correct defects for which neither the Veteran nor the contractor may be held financially responsible; and<br>(b) other work on other properties that is required to protect the Director's interest in those properties.<br>– The payment to each member of the Queen's Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary – paid annually or pro rata for any period less than a year – that does not exceed the salary paid under the <i>Salaries Act</i> , as adjusted under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State | 65,448,828  |             |
| 5c       | – The grants listed in any of the Estimates for the fiscal year; however, the amount listed for any grant may be increased or decreased subject to the approval of the Treasury Board<br>– Contributions  | 69,400,000  |             |
|          | DEPARTMENT OF WESTERN ECONOMIC DIVERSIFICATION  |             | 134,848,828 |
| 5c       | – The grants listed in any of the Estimates for the fiscal year<br>– Contributions  |             | 4,600,000   |
|          | IMMIGRATION AND REFUGEE BOARD   |             |             |
| 1c       | – Program expenditures  |             | 4,942,848   |
|          | LIBRARY AND ARCHIVES OF CANADA  |             |             |
| 1c       | – Operating expenditures<br>– The grants listed in any of the Estimates for the fiscal year<br>– Contributions<br>– Authority, further to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year – in order to offset related expenditures that it incurs in that fiscal year – revenues that it receives in that fiscal year from providing access to the collection and from the reproduction of materials from the collection  |             | 1           |
|          | NATIONAL CAPITAL COMMISSION   |             |             |
| 5c       | – Payments to the Commission for capital expenditures   |             | 390,000     |

| Vote<br>No. | Items   | Amount (\$) | Total (\$) |
|-------------|---|-------------|------------|
|             | NATIONAL RESEARCH COUNCIL OF CANADA   |             |            |
| 10c         | – The grants listed in any of the Estimates for the fiscal year<br>– Contributions, including the provision of goods and services for the international Thirty Meter Telescope Observatory  |             | 1          |
|             | NATURAL SCIENCES AND ENGINEERING RESEARCH COUNCIL   |             |            |
| 5c          | – The grants listed in any of the Estimates for the fiscal year   |             | 1          |
|             | OFFICE OF INFRASTRUCTURE OF CANADA  |             |            |
| 1c          | – Operating expenditures  |             | 600,000    |
|             | PARLIAMENTARY PROTECTIVE SERVICE  |             |            |
| 1c          | – Program expenditures  |             | 2,300,000  |
|             | PRIVY COUNCIL OFFICE  |             |            |
| 1c          | – Program expenditures, including operating expenditures of Commissions of Inquiry not otherwise provided for and the operation of the Prime Minister's residence<br>– Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year – in order to offset related expenditures that it incurs in that fiscal year – revenues that it receives in that fiscal year from the provision of internal support services under section 29.2 of that Act<br>– The payment to each member of the Queen's Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary – paid annually or pro rata for any period less than a year – that does not exceed the salary paid under the <i>Salaries Act</i> , as adjusted under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State |             | 3,960,442  |
|             | PUBLIC HEALTH AGENCY OF CANADA  |             |            |
| 1c          | – Operating expenditures<br>– Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year – in order to offset expenditures that it incurs in that fiscal year – revenues that it receives in that fiscal year from the sale of products, inspection services and the provision of internal support services under section 29.2 of that Act   |             | 450,000    |
|             | ROYAL CANADIAN MOUNTED POLICE   |             |            |
| 1c          | – Operating expenditures<br>– Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year – in order to offset related expenditures that it incurs in that fiscal year – revenues that it receives in that fiscal year including from the provision of internal support services under section 29.2 of that Act   | 77,992,710  |            |

| Vote No. | Items  | Amount (\$) | Total (\$) |
|----------|--|-------------|------------|
|          | ROYAL CANADIAN MOUNTED POLICE – <i>Concluded</i>   |             |            |
| 5c       | – Capital expenditures   | 8,758,926   |            |
| 10c      | – The grants listed in any of the Estimates for the fiscal year; however, the amount listed for any grant may be increased or decreased, subject to the approval of the Treasury Board   | 5,000,000   |            |
|          | – Contributions  |             |            |
|          |  |             | 91,751,636 |
|          | SHARED SERVICES CANADA   |             |            |
| 1c       | – Operating expenditures   | 1,425,616   |            |
|          | – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year – in order to offset expenditures that it incurs in that fiscal year – revenues that it receives in that fiscal year from the provision of information technology services   |             |            |
| 5c       | – Capital expenditures   | 1,749,998   |            |
|          |  |             | 3,175,614  |
|          | SOCIAL SCIENCES AND HUMANITIES RESEARCH COUNCIL  |             |            |
| 5c       | – The grants listed in any of the Estimates for the fiscal year  |             | 1          |
|          | STATISTICS CANADA  |             |            |
| 1c       | – Program expenditures   |             | 10,059,522 |
|          | – The grants listed in any of the Estimates for the fiscal year  |             |            |
|          | – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year – in order to offset related expenditures that it incurs in that fiscal year – revenues that it receives in that fiscal year including from the provision of internal support services under section 29.2 of that Act  |             |            |
|          | TELEFILM CANADA  |             |            |
| 1c       | – Payments to the corporation to be used for the purposes set out in the <i>Telefilm Canada Act</i>  |             | 2,000,000  |
|          | THE FEDERAL BRIDGE CORPORATION LIMITED   |             |            |
| 1c       | – Payments to the Corporation  |             | 7,146,117  |
|          | TREASURY BOARD SECRETARIAT   |             |            |
| 1c       | – Program expenditures   | 5,451,367   |            |
|          | – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year – in order to offset expenditures that it incurs in that fiscal year – revenues that it receives in that fiscal year from the provision of internal support services under section 29.2 of that Act and from its other activities  |             |            |
|          | – The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary – paid annually or pro rata for any period less than a year – that does not exceed the salary paid under the <i>Salaries Act</i> , as adjusted under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who |             |            |

| Vote No. | Items   | Amount (\$) | Total (\$)    |
|----------|---|-------------|---------------|
|          | <b>TREASURY BOARD SECRETARIAT – <i>Concluded</i></b>  |             |               |
| 15c      | <p>preside over ministries of State</p> <p>Compensation Adjustments</p> <p>– Authority granted to the Treasury Board to supplement any other appropriation for the fiscal year that may need to be partially or fully funded as a result of adjustments made to terms and conditions of service or employment of the federal public administration, including the Royal Canadian Mounted Police, as well as of members of the Canadian Forces, persons appointed by the Governor in Council and employees of Crown corporations as defined in subsection 83(1) of the <i>Financial Administration Act</i></p>   | 95,448,569  |               |
| 20c      | <p>Public Service Insurance</p> <p>– Payments, in respect of insurance, pension or benefit programs or other arrangements, or in respect of the administration of such programs, or arrangements, including premiums, contributions, benefits, fees and other expenditures, made in respect of the federal public administration, or any part of it, and in respect of any other persons that the Treasury Board determines</p> <p>– Authority to expend any revenues or other amounts received in respect of insurance, pension or benefit programs or other arrangements:</p> <p>(a) to offset premiums, contributions, benefits, fees and other expenditures in respect of those programs or arrangements; and</p> <p>(b) to provide for the return to eligible employees of the premium refund under subsection 96(3) of the <i>Employment Insurance Act</i>.</p> | 76,400,000  |               |
| 30c      | <p>Paylist Requirements</p> <p>– Authority granted to the Treasury Board to supplement any other appropriation for the fiscal year for:</p> <p>(a) requirements related to parental and maternity allowances;</p> <p>(b) entitlements on cessation of service or employment; and</p> <p>(c) adjustments that have not been provided from Vote 15, Compensation Adjustments, made to terms and conditions of service or employment of the federal public administration, including the Royal Canadian Mounted Police, as well as in respect of members of the Canadian Forces.</p>   | 545,000,000 |               |
|          |   |             | 722,299,936   |
|          | <b>WINDSOR-DETROIT BRIDGE AUTHORITY</b>   |             |               |
| 1c       | <p>– Payments to the Authority for the discharge of its mandate consistent with its Letters Patent and the Canada-Michigan Crossing Agreement</p>   |             | 1             |
|          |   |             | 2,317,953,641 |

**Items for inclusion in the Proposed Schedule 2 to the Appropriation Bill**

(for the financial year ending March 31, 2018)

| Vote No. | Items  | Amount (\$) | Total (\$)  |
|----------|--|-------------|-------------|
|          | <b>CANADA BORDER SERVICES AGENCY</b>   |             |             |
| 1c       | – Operating expenditures<br>– Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year – in order to offset expenditures that it incurs in that fiscal year – revenues that it receives in that fiscal year from:<br>(a) fees, related to border operations, for the provision of a service or the use of a facility or for a product, right or privilege; and<br>(b) payments received under contracts entered into by the Agency. | 132,425,086 |             |
| 5c       | – Capital expenditures   | 241,260     |             |
|          |  |             | 132,666,346 |
|          | <b>CANADA REVENUE AGENCY</b>   |             |             |
| 1c       | – Operating expenditures<br>– Contributions<br>– Authority to make recoverable expenditures in relation to the application of the <i>Canada Pension Plan</i> and the <i>Employment Insurance Act</i>   | 15,741,118  |             |
| 5c       | – Capital expenditures<br>– Authority to make recoverable expenditures in relation to the application of the <i>Canada Pension Plan</i> and the <i>Employment Insurance Act</i>  | 2,877,612   |             |
|          |  |             | 18,618,730  |
|          | <b>PARKS CANADA AGENCY</b>   |             |             |
| 1c       | – Program expenditures<br>– Capital expenditures<br>– The grants listed in any of the Estimates for the fiscal year<br>– Contributions, including:<br>(a) expenditures on other than federal property; and<br>(b) payments to provinces and municipalities as contributions towards the cost of undertakings carried out by those bodies.  |             | 3,000,000   |
|          |  |             |             |
|          |  |             | 154,285,076 |