c. 1 Published by Authority of the Hon. James A. MACKINNON, M.P., Minister of Trade and Commerce. DOMINION BUREAU OF STATISTICS
TRANSPORTATION AND PUBLIC UTILITIES BRANCH OTTAWA

ERRATA \$500,000 OR OVER

For Twelve Months ended December 31, 1946

Page 1, line 14, stated a charge of $\$ 5,807,150$ was made to deferred maintenance. This was in error; there was a credit of $\$ 6,192,852$ to deferred maintenance which reduced the accumulated charge to $\$ 56,214,753$ instead of $\$ 68,901,471$ as stated on line 15.

Canadian National Railways, line 4, change a charge of $\$ 6,000,000$ to deferred maintenance of equipment in 1946 to a credit of $\$ 6,000,000$.

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Minister of Trade and Commerce.

## DOMINION BUREAU OF STATISTICS

## TRANSPORTATION AND PUBLIC UTILTIES BRANCH

Chief, Transportation and Public Utilities Branch, G.S.Wroug

# OPERATING REVENUES, EXPENSES \& STATISTICS 

RAILWAYS IN CANADA


#### Abstract

WITH ANNUAL OPERATING REVENUES OF $20-4140$


\$500,000 OR OVER<br>For Twelve Months ended December 31, 1946.

Canadian railways earned $\$ 717,386,199$ during 1946 , which was 7.6 p.c. or $\$ 58,537,210$ below the 1945 revenves of $\$ 769,923,409$. Freight revenues were below the 1945 revenues for the first eight months, the cumulative figure being $\$ 41,986,789$ less than in 1945, but for Soptomber - December an increase of $\mathbf{~ \$ 1 3 , 2 4 6 , 2 5 5}$ was earned. Passenger revenues started to decline in March 1945 and, except for July and August 1945, ahowed decreases each month to the end of 1946 when compared with revenues of the corresponding month of the previous year. The total passenger revenue for 1946 at $\$ 99,474,928$ was 20.2 p.c. or $\$ 25,196,159$ below the 1945 total. Mall revemue showed an increase of $\$ 231,699$ or 2.8 por cent, but all other items were lower than in 1945. Alhough freight traffic was domn by 12.9 p.c., measured in ton miles, and passenger traffic declined by 27.5 i.c., freight train miles declined by only 3.7 miles and passenger train miles by 3.0 p.c. and operating expenses were reduced by only $\$ 4,253,227$ or 0.68 p.c., transportation expenses increasing by $\$ 6,279,029$ or 2.1 Y.C., and general expenses by $\$ 3,455,507$ or 11.8 p.c. These increases were due largely to the 10 cents per hour wage increase effective Jume 1, 1946, and to highar costs of materials. Maintenance of way and structures expenses were reduced by $\$ 8,964,341$ or $6.9 \mathrm{p} \cdot \mathrm{c}$., and maintenance of equipment expenses by $\$ 5,783,792$ or 4.1 p.c. Charges to deferred maintenance vere reduced from $\$ 20,155,566$ in 1945 to $\$ 5,807,150$ in 1946; up to the end of 1946 these two deferred maintemance accounts have accumulated to $\$ 68,901,47$. Ratilway tax accruals mers reduced from $\$ 29,967,453$ in 1945 to $\$ 23,974,185$ and the oporating income was reduced from $\$ 106,645,913$ to $\$ 58,147,488$. The average number of employees decreased from 170,166 in 1945 to 168,914 but the total pay roll increased from $\$ 356,163,893$ to $\$ 377,770,198$ or by $6.1 \mathrm{p} . \mathrm{c}$. The average length of haul for revenue freight declined from 387 to 356 miles and the average load per loaded car mile declined from 32.5 to 29.9 tons. The smaller tornage of grain shipped would affect both these averages. Grain constituted $13.7 \mathrm{p} \cdot \mathrm{c}$. of the total tomage in 1946 as against 18.2 p.c. in 1945 (first 11 rionths records) and merchandise, which is a short haul, light car loading class, increased from $2.6 \mathrm{p} . \mathrm{c}$. to $2.9 \mathrm{p} . \mathrm{c}$. of the total. The average number of passengers per train mile declined from 136 to 102 or, excluding commuter traffic, from 135 to 102 pessengers, and the average journey, excluding comuter traffic, declined from 139 to 115 miles.

CANADIAN NATIONAL RATLWATS: Operating revemues of Canadian lines declined from $\$ 385,899,990$ in 1945 to $\$ 351,701,203$ or by $\$ 32,198,787$. Operating expenses were reduced from $\$ 313,682,519$ to $\$ 310,311,372$, due mainly to reductions in maintenance axponses; deferred maintenance charges were $\$ 2,500,000$ for may and structures In 1945 and none in 1946 and $\$ 2,500,000$ for equipment in 1945 and $\$ 6,000,000$ in 1946. Taxes increased from $\$ 3,759,216$ to $\$ 4,119,008$ and the operating income was reduced from $\$ 64,204,551$ to $\$ 35,373,056$ or by $\$ 28,831,495$. The Onited States lines showed reduced revenues and increased expenses making the system revenues $4100,506,026$ as against $\$ 43,773,394$ in 1945, increasing operating expenses from $\$ 355,294,048$ to $\$ 357,236,718$ and reducing the system operating income from $\$ 67,877,938$ to $\$ 31,558,947$ or by $\$ 36,318,991$. The operating incame does not include interest charges, which amomited to $\$ 46,346,205$ in 1945 , and other income items.

CANADIAN PACIFIC RAILRAY COKPANY: Operating revenues amountod to $\$ 294,545,601$ as against $\$ 317,406,710$ in 1945. Freight revenues ware dom by $\$ 9,209,144$ or 4.1 per cent, and passenger revenues by $\$ 11,492,214$ or 20.3 per cent. Operating expenses were reduced by $\$ 3,346,313$ or 1.3 per cent, due mainly to reductions in meintenance expenses; charges to deferred maintenance were reduced from $\$ 5,250,000$ to nothing. Texes were reduced from $\$ 21,933,197$ to $\$ 16,877,264$, and the oparating income declined from $\$ 36,054,334$ to $\$ 20,843,050$ or by $\$ 15,211,284$. Freight traffic measured in ton milee declined by 13.8 per cent and passenger traffic decilined by 25.8 par cent.

Fior Thulve Monthe anded Dacamber 31, 1946

|  | ALL RAILINAYS |  | CANADIAN NATIONAL RAILIMAXS |  | Canadian pacific railkay co. |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | 1946 | 1945 | 1946 | 1945 | 1946 | 1945 |
| OPERATING REYENUES |  |  |  |  |  |  |
| Froight | \$ 527,048,096 | \$ 555,788,630 | \$ 258,799,133 | \$ 275, 823,982 | \$ $217,538,535$ | \$ 226,747,679 |
| Passengar | 99,474,928 | 124,671,087 | 46,097,577 | 59,486,921 | 44,999,77」 | 56,491,985 |
| Mail | 8,505,122 | 8,273,423 | 3,710,774 | 3,633,123 | 4,170,574 | 4,037,474 |
| Express | 27,481, 788 | 27,848,382 | X 19,479,846 | X 18,782,331 | 7,101,565 | 7,371,729 |
| Other passenger train | 10,551,868 | 12,484,433 | 4,317,543 | 5,285,763 | 5,999,139 | 6,973,859 |
| Water line | 2,673,512 | 2,797,987 | ... | ... | 1,424,371 | 1,354,792 |
| All other | 35,650,885 | 38,059,467 | 19,296,330 | 20,887,870 | 13,311,646 | 14,429,192 |
| Total Railway Operatinc Revenues | 711,386,199 | 769,923,409 | X 351,701,203 | X 383,899,990 | 294,545,601 | 317,406,710 |
| OPERATING EXPENSES |  |  |  |  |  |  |
| Mintenance of way and structures | 120,899,410 | 129,863,751 | 57,671,304 | 61,173,053 | 50,492,658 | 55,602,527 |
| Maintenance of oquipment | 136,153,109 | 141,936,901 | 64,550,917 | 68,291,675 | 59,198,942 | 62,552,681 |
| Traffic | 13,755,148 | 11,205,135 | 6,331,936 | 5,401,080 | 6,405,678 | 4,855,761 |
| Transpartation | 301,775,920 | 295,496,891 | 159,966,553 | 157,749,182 | 117,897,963 | 14,725,361 |
| Miscellaneous operations | 13,514,776 | 15,284,419 | 4,357,177 | 5,803,891 | 7,879,733 | 8,578,037 |
| General | 32,761,946 | 29,306,439 | 17,433,485 | 15,263,638 | 12,900,540 | 11,807,460 |
| Total Railway Operating Expenses | 618,840,309 | 623,093,536 | 310,311,372 | 313,682,519 | 254,775,514 | 258,121,827 |
| OPERATING INCOME |  |  |  |  |  |  |
| Net operating revenue | 92,545,890 | 146,829,873 | 41,389,831 | 70,217,471 | 39,770,087 | 59,284,883 |
| Railway tax accruals | 23,974,185 | 29,967,453 | 4,119,008 | 3,759,216 | 16,877,264 | 21,933,197 |
| Hire of equipment | Dr. 8,733, 824 | Dr. 8,488,153 | Dr.1,922,688 | Dr.2,273,036 | Dr.1,150,667 | Ir. 443,103 |
| Joint facilities rents | Dr. 1,690,393 | Dr. 1, 728,354 | Cr. 24,921 | Cr. 19,332 | Dr. 899,106 | Dr. 854,2ヶ9 |
| Operatin income | 58,147,488 | 106,645,913 | 35,373,056 | 64,204,551 | 20,843,050 | 36,054,334 |
| OPTRPATING STATISTICS |  |  |  |  |  |  |
| Average miles of road operated | 42,562.94 | 42,583.15 | 21,741.33 | 21,769.34 | 17,036.9 | 17,029.10 |
| $\phi$ No. of tons carried (Rev.Fr.) | 154,879,308 | 163,434,152 | 66,010,011 | 67,827,212 | 51,400,892 | 54,822,012 |
| No. of tons carried one mile (Rev.fr.) Thous. | 55,112,431 | 63,260,201 | 26,966,947 | 30,349,121 | 23,479,533 | 27,251,533 |
| No. of tons carried one mile (All Fr.) n | 59,880,508 | 68,295,502 | 29,619,197 | 33,158,369 | 25,503,062 | 29,382,648 |
| Gross ton miles, excl.of locomotive \& tender " | 128,009,354 | 140,806,340 | 62,753,378 | 67,957,187 | 53,887,046 | 59,750,001 |
| No. of revenue passengers carried |  | 50,576,029 | 20,829,833 | 23,435,362 | 15,583,990 | 17,740,684 |
| No. of revenue passongors carried nne mile | 4,020, 41: | 6,352,339 | $2,275,-21$ | 5,068,700 | 2,120,066 | 2,968,906 |
| \% - - | a |  |  |  | $\cdots-$ |  |


| $\cdots \quad \sim$ |  |  |  |  | - |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Freight trata allay | 77,298,592 | 80,283,840 | 57,156, 72.2 | 315,481,780 | 35,683,901 | 35,014,283 |
| Passenger train miles | 45,144,522 | 46,541,069 | 21,716,915 | 20,583, 357 | 20,230,251 | 20,794,392 |
| Total train miles (rev, and non revo) | 124,965,490 | 129,662,798 | 60,394,912 | 62,702,194 | 54,672,577 | 56,712,571 |
| Freight car miles - loaded | 2,004,997,176 | 2,103,075,977 | 996,530,934 | 1,027,931,965 | 828,475,104 | 87,005,595 |
| Freight car miles - empty | 887,427,384 | 1,008,385,160 | 414,226,410 | 461,964,303 | 384,319,137 | 443,327,526 |
| Passencer train car miles | 413,848,104 | 446,238,698 | 199,623,010 | 221,104,520 | 182,089,039 | 193,414,737 |
| Total amount of pay roll | \$ 377,770,198 | \$ 356,163,893 | \$ 205,429,076 | \$ 193,663,851 | \$147,764,775 | \$ 139,645,036 |
| Number of employees | 168,914 | 170,166 | 94,680 | 95,260 | 64,192 | 64,400 |
| Pay roll chargeable to rly. oparating expenses | \$ 355,324,813 | \$ 335,072,944 | \$ 190,932,966 | \$ 179,761,432 | \$-140,874,155 | \$ $233,350,060$ |
| DAIII AVEPAGES PER IILE OF ROAD OPERATED |  |  |  |  |  |  |
| Operating revenue | \$45.79 | \$49.54 | \$44.32 | \$48.31 | \$47.37 | \$51.07 |
| Operating expenses | \$39.83 | \$40.09 | \$39.10 | \$39.48 | \$40.37 | \$41.53 |
| No. of tons moved one mile (Rev.Fr.) | 3,548 | 4,070 | 3,398 | 3,820 | 3,776 | 4,384 |
| No. of tons moved one mile (All Fr.) | 3,854 | 4,394 | 3,732 | 4,173 | 4,101 | 4,727 |
| No. of revenue passengers carried one mile | 297 | 409 | 265 | 386 | 342 | 462 |
| AVERAGES PER FRRIGHT TRAIN MILE |  |  |  |  |  |  |
| Freight revenue | $\$ 6.82$ | \$6.92 | \$6.96 | \$7.17 | \$6.16 | \$6.48 |
| No. of tons of freight (Rev. Fr.) | 713 | 788 | 726 | 789 | 697 | 778 |
| No. of tons of freight (All Er.) | 775 | 851 | 797 | 862 | 757 | 859 |
| Gross ton miles | 1,656 | 1,754 | 1,688 | 1,765 | 1,600 | 1,706 |
| Loaded freight cars | 25.9 | 26.? | 26.8 | 26.7 | 24.6 | 24.9 |
| Empty freight cars | 21.5 | 12.6 | 11.1 | 12.0 | 11.4 | 12.7 |
| AVERAGES PEE PASSENGER TRALN MILE |  |  |  |  |  |  |
| Passenger train reverues | \$3.23 | \$3.72 | I \$3.39 | I \$3.36 | \$3.08 | \$3.60 |
| Passengers carried | 102 | 136 | 97 | 136 | 105 | 138 |
| Passenger cars | 9.2 | 9.6 | 8.2 | 9.8 | 9.0 | 9.3 |
| Average operating expenses per train mile | \$. 25 | \$. ${ }^{\text {c }}$. 1 | \$5.15 | \$5.00 | \$4.66 | $\$ 8.55$ |
| Average length of haul (Rev.Fr.) Kiles | \$56 | 387 | 409 | 447 | 457 | 497 |
| Average passenger journey Miles | 114 | 126 | 101 | 108 | 136 | 162 |
| Averase tons per loaded irelght car mile | 29.9 | 32.5 | 29.7 | 32.3 | 30.8 | 35.7 |
| Average freight recelpt per revenue ton mile | 0.956 | 0.879\$ | 0.9604 | 0.909 ¢ | 0.9274 | 0.8524 |
| Average passenger receipt par passenger per mile | 2.153\% | 1.9634 | 2.192 \$ | 1.939 \& | 2.1174 | 1.969 |
| Ratio of operating pay roll to operating revenues | 49.9\% | 43.5\% | 54.3\% | 46.88 | 47.38 | 42.0\% |
| Ratio of operating expenses to revemues | 86.99\% | 80.95\% | 88.25\% | 87.718 | 86.50\% | 81.328 |

[^0](Steam Lines in Canada and United States)
For Twelve Months ended December, 1946



[^0]:    1 Includes gross express revenus.

    - Includes duplications.
    - Includes $\$ 6,242,249$ retroactive pay from Jume to October.
    \& Includes $\$ 6,178,835$ retroactive pay from June to October.

