

Published by Authority of the Honourable W. D. Euler, M.P.,
Minister of Trade and Commerce.

DOMINION BUREAU OF STATISTICS
TRANSPORTATION AND PUBLIC UTILITIES BRANCH
OTTAWA

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OPERATING REVENUES, EXPENSES & STATISTICS

RAILWAYS IN CANADA

WITH ANNUAL OPERATING REVENUES OF
\$500,000 OR OVER

FOR THE TWELVE MONTHS ENDED DECEMBER 31ST, 1935.

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Canadian railways earned \$306,819,785 in 1935, an increase of \$8,982,937 over 1934 gross revenues of \$297,836,848. Operating expenses for the year increased from \$249,640,378 in 1934 to \$261,281,085, or by \$11,640,707, the operating pay roll accounting for \$8,514,383 of this increase, and the operating income was reduced from \$35,885,641 to \$34,357,235. The improvement in gross revenues was made in the last six months of the year; at the end of June revenues were \$755,023 below those of 1934 but each month to the end of the year showed improvements over the corresponding months in 1934. Maintenance of equipment expenses were heavier than in 1934 for each month except one and the total was up by \$3,468,096. Transportation expenses increased by \$5,541,742, or 4.7 per cent, as against an increase in operating pay roll of 5.7 per cent, in freight traffic of 3.8 per cent, in passenger traffic of 3.5 per cent and in revenue train miles of 1.7 per cent. Freight traffic measured in revenue ton miles was lighter than in 1934 for the first five months and was down by 4.5 per cent at the end of May, but was heavier for the remaining seven months and was up by 3.8 per cent at the close of the year.

The pay roll amounted to \$164,466,783, an increase of \$9,661,809, or 6.2 per cent, over the 1934 pay roll, and the number of employees increased from 119,203 to 119,537, or by 0.28 per cent. The 15 per cent reduction in basic rates of wages was reduced to 12 per cent on January 1, 1935, and to 10 per cent on May 1, 1935.

CANADIAN NATIONAL RAILWAYS: Gross revenues of the Canadian lines for 1935 increased to \$144,596,515 from \$140,824,360 for the previous year, but operating expenses increased from \$130,296,562 to \$135,094,078, reducing net operating revenues by \$1,025,360, or from \$10,527,798 in 1934 to \$9,502,437, and the operating income from \$6,655,681 to \$6,054,882. All four lines in the United States showed improvements over 1934. Gross revenues increased from \$24,078,141 to \$28,587,986, operating expenses increased from \$21,639,515 to \$23,832,169 and the operating income from a debit of \$330,980 to a credit of \$1,369,238. This more than offset the decline on the Canadian lines and the system operating income increased from \$6,324,680 to \$7,424,121, or by \$1,099,441. This improvement in the United States lines was greatest during the last four months of the year and debits were reported for only four months, as against eight months in 1934. The Canadian lines also showed gains in each of the last three months, amounting to \$778,882 over the 1934 operating incomes, but these were not sufficient to overcome the earlier declines.

CANADIAN PACIFIC RAILWAY: Gross revenues were \$3,320,009 greater than in 1934, increasing from \$125,642,229 to \$128,962,239, but increased operating expenses more than offset this improvement and the operating income for the year declined by \$1,986,499, or from \$24,384,023 to \$22,397,523. The increase in the operating pay roll was \$4,101,732, or 6.8 per cent, for an increase of 275 employees or half of one per cent. The largest increase in expenses was in maintenance of equipment which advanced 12.2 per cent, or \$2,495,390. Maintenance of way and structures increased 4.4 per cent, or \$835,830, and transportation increased 4.1 per cent, or \$1,861,063.

OPERATING REVENUES, EXPENSES AND STATISTICS OF CANADIAN RAILWAYS
FOR TWELVE MONTHS ENDED DECEMBER 31ST, 1935

	ALL RAILWAYS		CANADIAN NATIONAL RAILWAYS		CANADIAN PACIFIC RAILWAY	
	1 9 3 5	1 9 3 4	1 9 3 5	1 9 3 4	1 9 3 5	1 9 3 4
OPERATING REVENUES						
Freight	\$233,003,447.29	\$224,993,944.96	\$108,579,655.65	\$105,320,965.43	\$97,794,293.26	\$94,786,798.75
Passenger	34,085,063.57	33,831,153.94	15,312,250.86	14,967,941.94	15,031,460.66	15,015,449.50
Mail	6,760,252.74	6,662,150.08	2,785,484.49	2,733,052.81	3,532,709.59	3,508,868.75
Express	12,401,998.28	12,240,734.57	x8,394,078.72	x8,262,785.62	3,138,007.90	3,170,107.09
Other freight train	51,423.10	28,606.62	428.80	900.83	17,058.38	9,048.60
Other passenger train	3,775,059.53	3,860,754.82	1,424,593.10	1,440,710.79	2,262,051.14	2,320,775.44
Water line	1,151,287.33	1,023,430.53	734,680.65	800,455.17
All other	15,591,254.06	15,196,072.90	8,100,024.20	8,098,003.24	6,451,977.51	6,030,726.17
Total railway operating revenues	306,819,785.90	297,836,848.42	x144,596,515.82	x140,824,360.66	123,962,239.09	125,642,229.47
OPERATING EXPENSES						
Maintenance of way and structures	\$54,267,851.17	\$52,662,840.70	\$30,268,585.18	\$29,745,419.65	\$19,725,943.91	\$18,890,113.54
Maintenance of equipment	57,414,866.28	53,946,769.58	28,817,961.36	27,572,498.34	22,923,119.04	20,427,728.07
Traffic	11,770,652.33	11,483,444.51	4,100,608.54	4,194,820.97	6,906,282.47	6,539,981.16
Transportation	122,940,555.66	117,398,812.71	64,958,963.45	62,048,037.54	47,452,577.59	45,591,513.84
Miscellaneous operations	2,472,047.45	2,431,031.48	959,489.89	956,091.75	1,147,544.99	1,110,960.19
General	12,908,614.46	12,207,702.26	6,366,339.29	6,152,782.18	5,110,215.48	4,629,049.16
Trans. for investment	Cr. 493,502.09	Cr. 490,223.13	Cr. 377,869.00	Cr. 373,087.81	Cr. 107,141.81	Cr. 107,514.77
Total railway operating expenses	261,281,085.26	249,640,378.11	135,094,078.71	130,296,562.62	103,158,541.67	97,081,831.19
OPERATING INCOME						
Net operating revenue	\$45,538,700.64	\$48,196,470.31	\$ 9,502,437.11	\$10,527,798.04	\$25,803,697.42	\$28,560,398.28
Railway tax accruals	8,770,778.70	8,704,586.39	3,944,445.06	4,041,857.83	4,109,583.43	4,059,146.10
Uncollectable revenues	100,530.86	57,176.68	77,874.11	29,905.22	13,255.50	17,954.19
Hire of equipment	Dr. 1,756,592.84	Dr. 2,896,575.61	Cr. 600,354.69	Cr. 186,430.62	Cr. 647,016.35	Cr. 11,243.00
Joint facilities rents	Dr. 553,562.76	Dr. 652,490.18	Dr. 25,589.96	Cr. 13,195.57	Cr. 69,649.13	Dr. 110,517.58
Operating income	34,357,235.48	35,885,641.45	6,054,882.67	6,655,661.18	22,397,523.97	24,384,023.41
OPERATING STATISTICS						
Average miles of road operated	42,336.80	42,211.27	21,907.95	21,934.75	17,221.6	17,015.0
No. of tons carried (Rev.Fr.)	74,418,662	72,999,679	29,753,057	29,365,965	26,094,183	25,606,063
No. of tons carried one mile " "	24,147,800,079	23,273,786,143	11,449,226,376	11,175,073,424	10,521,575,813	10,026,441,098
No. of tons carried one mile (All Fr.)	27,072,288,010	26,164,732,988	13,035,724,623	12,725,498,369	11,809,749,405	11,260,565,819
Gross ton miles, excl. of locomotive & tender	63,684,073,000	61,900,209,000	30,172,562,393	29,507,000,102	26,489,156,825	25,527,515,271
No. of revenue passengers carried	18,786,562	19,287,731	9,237,792	9,543,555	7,423,634	7,592,802
No. of revenue passengers carried one mile	1,564,411,434	1,511,551,617	715,618,396	663,667,733	696,486,152	684,557,710
*Freight train miles	45,357,541	44,289,287	21,796,440	21,234,276	18,838,041	18,419,922
*Passenger train miles	35,124,660	34,825,045	16,324,814	16,163,387	16,097,929	16,024,645
Total train miles (Rev. & Non Rev.)	82,336,022	81,012,534	39,346,412	38,695,552	35,443,454	34,934,281
Freight car miles-loaded	1,100,902,229	1,057,580,130	527,806,622	508,535,158	446,642,557	427,507,877
Freight car miles-empty	515,675,145	524,481,350	234,908,662	242,679,073	211,109,656	209,696,825
Passenger train car miles	259,869,577	255,804,668	121,518,896	119,383,325	113,995,608	111,850,141
Total amount of pay roll	\$164,466,783.76	\$154,804,974.32	\$ 89,412,078	\$ 84,747,717	\$64,658,148.13	\$60,487,001.34
Number of employees	119,537	119,203	65,712	65,741	46,989	46,714
Pay roll chargeable to ry. operating expenses	\$156,981,327.64	\$148,466,944.33	\$ 82,575,183	\$ 78,944,890	\$64,413,782.25	\$60,312,050.14
DAILY AVERAGES PER MILE OF ROAD OPERATED						
Operating revenue	\$19.86	\$19.33	\$18.08	\$17.59	\$20.52	\$20.23
Operating expenses	\$16.91	\$16.20	\$16.89	\$16.27	\$16.41	\$15.63
No. of tons moved one mile (Rev. Fr.)	1,563	1,511	1,432	1,396	1,674	1,614
No. of tons moved one mile (All Fr.)	1,752	1,698	1,630	1,589	1,879	1,813
No. of rev. passengers carried one mile	101	98	89	83	111	110
* AVERAGES PER FREIGHT TRAIN MILE						
Freight revenue	\$5.14	\$5.08	\$4.98	\$4.96	\$5.19	\$5.15
No. of tons of freight (Rev.Fr.)	532.4	525.7	525.3	526.3	558.5	544.3
No. of tons of freight (All Fr.)	596.9	590.8	598.1	599.3	626.9	611.3
Gross ton miles	1404.0	1398.0	1384.3	1389.6	1406.2	1385.9
Loaded freight cars	24.3	23.9	24.2	23.9	23.7	23.2
Empty freight cars	11.4	11.8	10.8	11.4	11.2	11.4
* AVERAGES PER PASSENGER TRAIN MILE						
Passenger train revenues	\$1.62	\$1.63	x \$1.71	x\$1.70	\$1.49	\$1.50
Passengers carried	44.5	43.4	43.8	41.1	43.3	42.7
Passenger cars	7.4	7.3	7.4	7.4	7.1	7.0
Average operating expenses per train mile	\$3.17	\$3.08	\$3.43	\$3.37	\$2.91	\$2.78
Average length of haul (Rev.Fr.) Miles	324.5	318.8	384.8	380.5	403.2	391.6
Average passenger journey Miles	83.3	78.4	77.5	69.5	93.8	90.2
Average tons per loaded freight car mile	24.6	24.7	24.7	25.0	26.4	26.3
Average freight receipt per revenue ton mile	.9654	.9674	.9484	.9424	.9304	.9454
Average passenger receipt per passenger per mile	2.1794	2.2384	2.1404	2.2554	2.1584	2.1934
Ratio of operating pay roll to operating revenues	51.2%	49.9%	57.1%	56.1%	49.9%	48.0%
Ratio of operating expenses to revenues	85.16%	83.82%	93.43%	92.52%	79.99%	77.27%
# - Contains a proportion of mixed train miles. x - Includes gross express revenue. + Includes misc. credits					\$573,185.32	\$526,924.37



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CANADIAN NATIONAL SYSTEM

(Steam Lines in Canada and United States)

For Twelve Months ended December 31, 1935.

<u>OPERATING REVENUES</u>		<u>1 9 3 5</u>	<u>1 9 3 4</u>
Canadian Lines		\$144,596,515.82	\$140,824,360.66
Duluth, Winnipeg and Pacific		1,072,852.00	912,727.00
Grand Trunk Western		20,951,609.00	17,158,392.00
New England Lines		1,140,220.00	1,053,675.00
Central Vermont		5,423,305.00	4,953,347.00
Total		173,184,501.82	164,902,501.66
<u>OPERATING EXPENSES</u>			
Canadian Lines		\$135,094,078.71	\$130,296,562.62
Duluth, Winnipeg and Pacific		1,049,785.67	949,716.41
Grand Trunk Western		16,626,646.82	14,867,118.19
New England Lines		1,376,020.62	1,279,937.81
Central Vermont		4,779,716.84	4,542,743.53
Total		158,926,248.66	151,936,078.56
<u>NET OPERATING REVENUES</u>			
Canadian Lines		\$9,502,437.11	\$10,527,798.04
Duluth, Winnipeg and Pacific		23,066.33	Dr. 36,989.41
Grand Trunk Western		4,324,962.18	2,291,273.81
New England Lines		Dr. 235,800.62	Dr. 226,262.81
Central Vermont		643,588.16	410,603.47
Total		14,258,253.16	12,966,423.10
<u>OPERATING INCOME</u>			
Canadian Lines		\$6,054,882.67	\$6,655,661.18
Duluth, Winnipeg and Pacific		Dr. 141,978.66	Dr. 43,050.33
Grand Trunk Western		2,015,858.89	392,467.63
New England Lines		Dr. 824,178.74	Dr. 789,972.21
Central Vermont		319,537.09	109,573.98
Total		7,424,121.25	6,324,680.25