

Federal expenditures for aboriginals

[Ottawa] : Social Policy Division, 1989

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cc. Peter

FEDERAL EXPENDITURES FOR ABORIGINALS

TABLE 1.1

Social Policy Division
Revised: June 1989

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OVERVIEW: EVOLUTION OF SPENDING FOR ABORIGINALS

	<u>88/89</u>	<u>84/85</u>	<u>Four-Year Total Growth (Real)</u>	<u>Average Annual Growth Rate (Real)</u>
<u>Spending for Aboriginals</u>				
° Federal Spending for Aboriginals (current \$)	\$3.4B	\$2.7B	10.5%	2.5%
° Total Federal Program Spending (current \$)	\$100.0B	\$86.8B	0.8%	0.2%
° Spending for Aboriginals as a Proportion of Total Federal Program Spending	3.4%	3.1%		
<u>Spending for Status Indians and Inuit (DIAND and NHW Only)</u>				
° DIAND and NHW Spending (current \$)	\$3.0B	\$2.2B	16.2%	3.8%
° Status Indian and Inuit Population (000's)	483	387	24.8%	5.7%
° Per Capita Spending (current \$)	\$6137	\$5767	-6.9%	N/A

- Notes:
- ° All expenditures expressed in current \$; converted to constant \$ using GDP deflator to calculate real rates of growth.
 - ° Federal program spending is total budgetary expenditures less debt service payments.
 - ° Per capita spending blends on- and off-reserve populations. Actual spending differs significantly for the two populations.

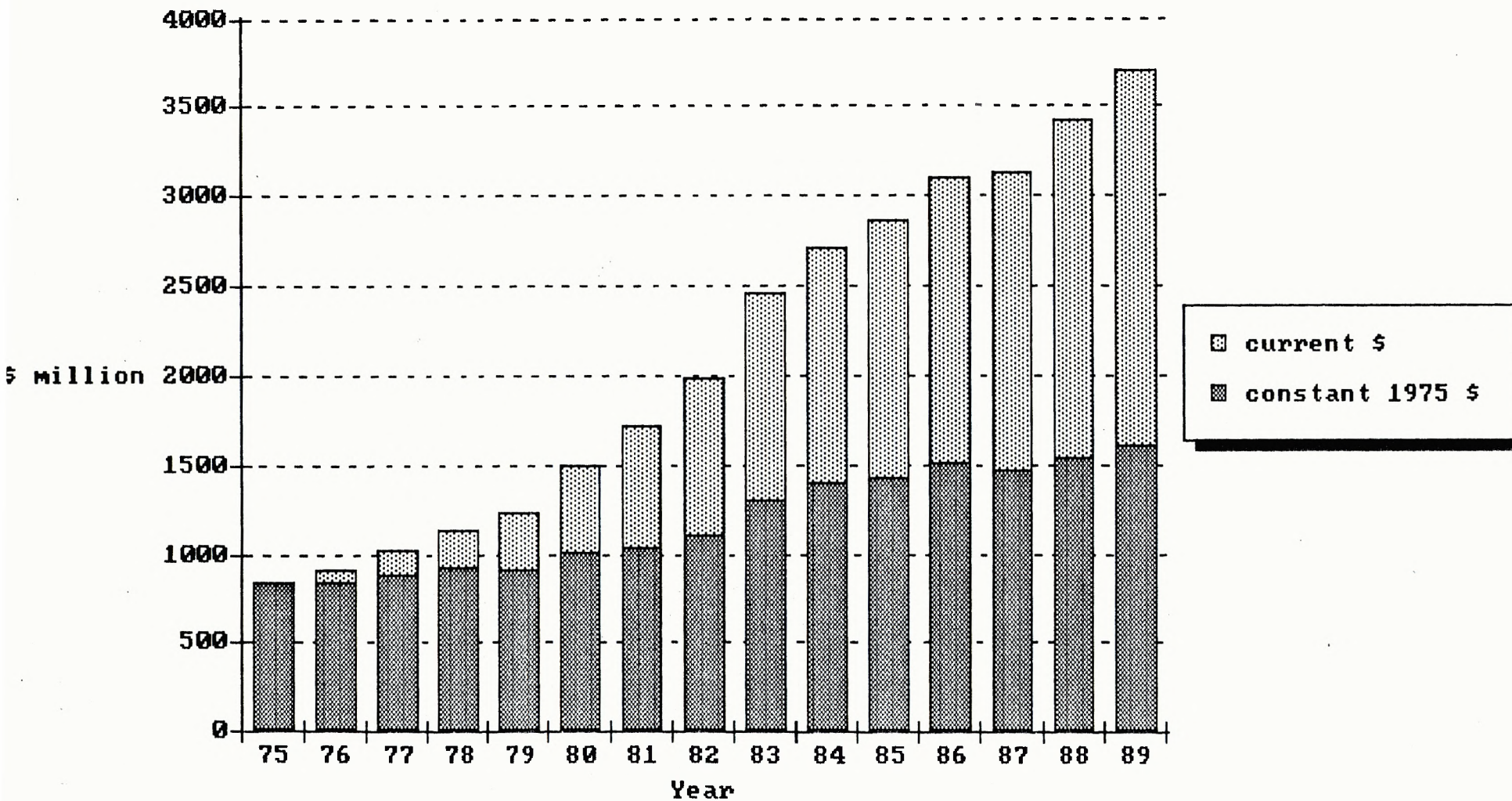
OVERVIEW: COMPOSITION OF SPENDING FOR ABORIGINALS

<u>Composition of Spending for Aboriginals</u>	<u>88/89</u>		<u>84/85</u>	
	<u>(Current \$B)</u>	<u>Percent of Total</u>	<u>(Current \$B)</u>	<u>Percent of Total</u>
° DIAND	2.5	74	1.9	70
° NHW	0.4	13	0.3	11
° Other Departments	<u>0.5</u>	<u>13</u>	<u>0.5</u>	<u>19</u>
Total Federal Spending for Aboriginals	3.4	100	2.7	100

<u>Composition of DIAND Spending for Aboriginals</u>	<u>88/89</u>		<u>84/85</u>	
	<u>(Current \$M)</u>	<u>Percent of Total</u>	<u>(Current \$M)</u>	<u>Percent of Total</u>
° Education	620	24.5	450	23.3
° Capital Facilities	524	20.7	374	19.4
° Social Development	456	18.0	309	16.0
° Imputed Share of Northern Affairs Program and Transfers to Territories	448	17.7	310	16.1
° Band Management	191	7.6	130	6.7
° Other (Includes Claims, Economic Development, Administration)	<u>289</u>	<u>11.4</u>	<u>358</u>	<u>18.5</u>
Total DIAND Spending for Aboriginals	2,528	100.0	1,931	100.0

Note: Capital Facilities figures are not strictly comparable: 88/89 includes \$35M for Community Services.

Total Federal Expenditures for Aboriginals
(75/76 to 89/90)



FEDERAL EXPENDITURES FOR ABORIGINAL PEOPLE

(\$ Millions)

	DIAND	NHW	CEIC	CMHC	DRIE/ DIST	SEC. STATE	OTHER DEPTS	TOTAL (current \$)	TOTAL (1975 constant \$)	
75/76	712	74	-	3	26	13	9	837	837	
76/77	752	97	-	7	30	14	12	912	839	
77/78	845	109	3	8	31	16	13	1,025	888	
78/79	866	115	3	83	34	18	11	1,130	923	
79/80	953	125	3	83	42	19	12	1,237	918	
80/81	1,150	155	57	58	44	23	13	1,500	1,007	
81/82	1,300	174	70	77	47	28	18	1,714	1,038	
82/83	1,459	220	100	124	27	32	21	1,983	1,105	
83/84	1,764	261	180	146	35	46	29	2,461	1,306	
84/85	1,931	302	200	146	38	50	43	2,710	1,394	
85/86	2,044	324	182	156	56	51	50	2,863	1,431	
86/87	2,227	420	171	89	102	58	39	3,106	1,514	
87/88	2,298	455	130	104	49	58	36	3,130	1,463	Actuals
88/89	2,528	438	113	150	82	56	60	3,427	1,541	Projected
89/90	2,786	452	99	171	81	57	49	3,695	1,604	Projected

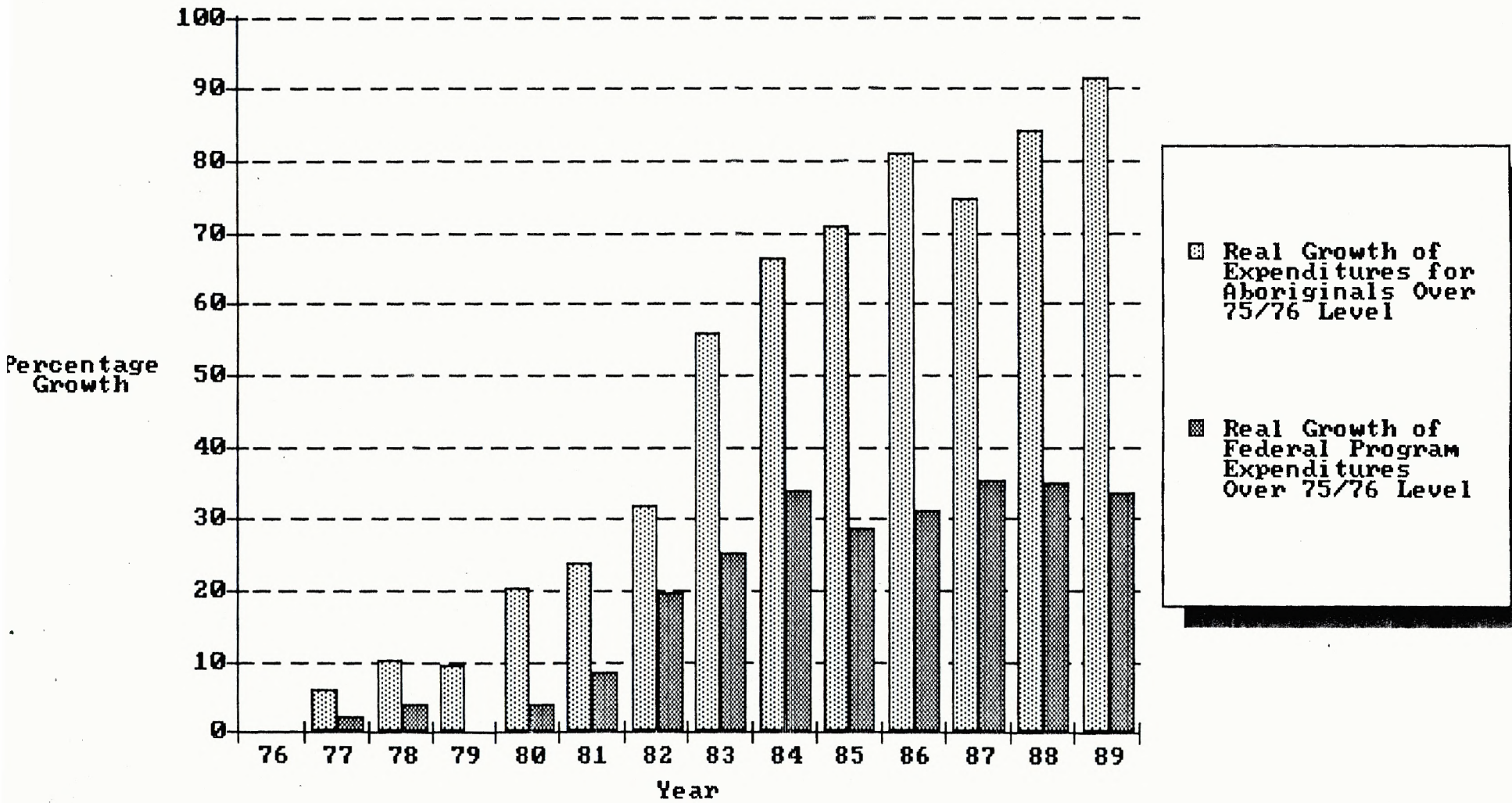
Source: DIAND compilation from estimates provided by departments.

Notes: . 1975 Constant \$ values calculated using GDP deflator.

. Expenditures shown for CEIC, CMHC, DRIE, Sec. State and Other Depts. are not limited to expenditures for status Indians and Inuit.

. 1988/89 Projected Expenditures are the best available estimates (as of May, 1989) of actual expenditures.

Real Growth of Aboriginal and Total Federal Program Expenditures
Relative to 1975 Levels

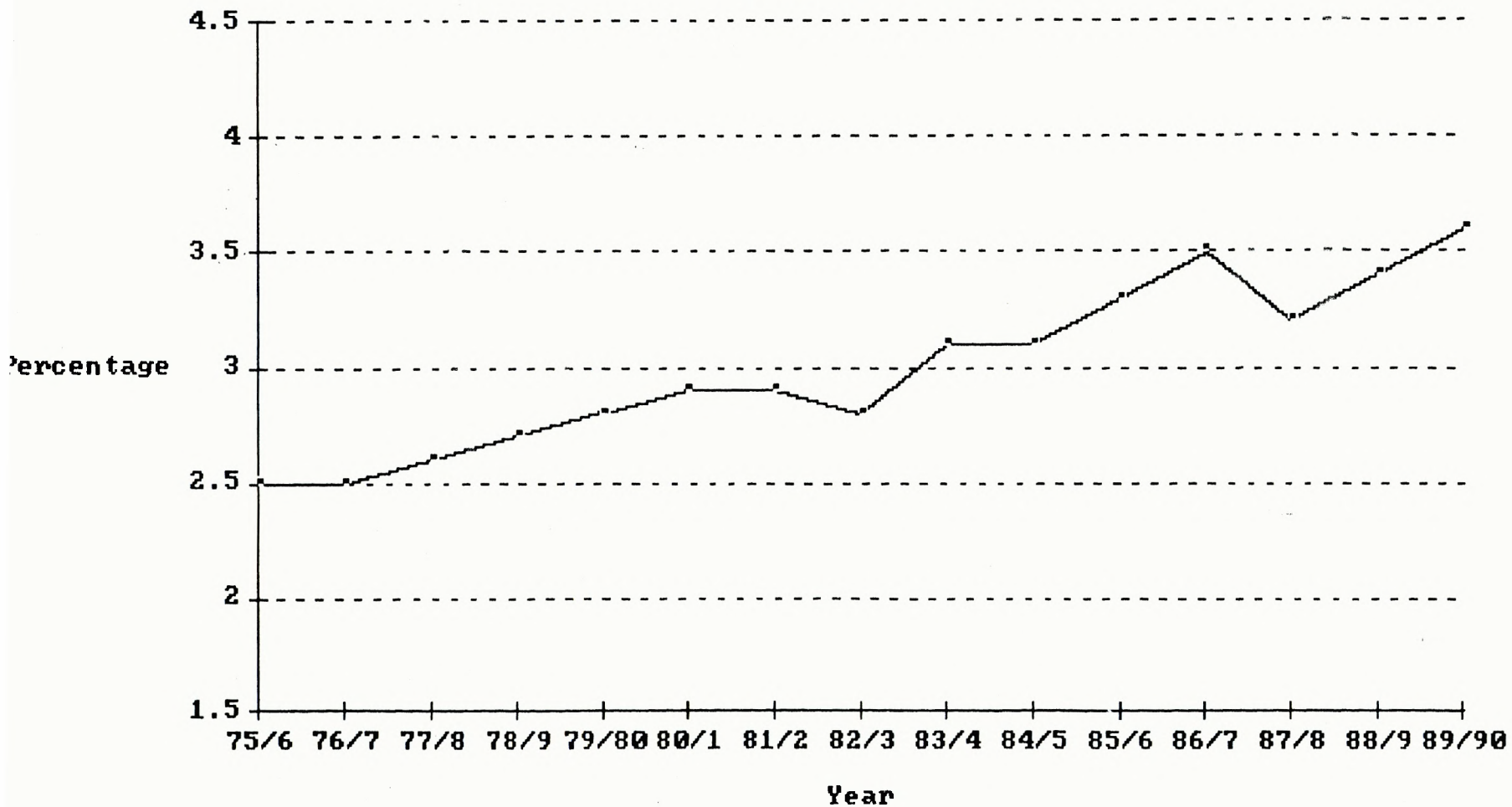


REAL GROWTH OF ABORIGINAL & TOTAL FEDERAL
PROGRAM EXPENDITURES, RELATIVE TO 75/76 LEVELS

	Growth of Total Federal Program Expenditures, Relative to 75/76 Level (%)	Growth of Federal Expenditures for Aboriginals, Relative to 75/76 Level (%)
76/77	-0.9	0.1
77/78	2.4	6.1
78/79	4.0	10.3
79/80	0.1	9.7
80/81	4.0	20.3
81/82	8.6	24.0
82/83	19.8	32.0
83/84	25.1	56.0
84/85	34.0	66.5
85/86	28.8	71.0
86/87	31.3	80.9
87/88	35.4	74.8
88/89	35.0	84.1
89/90	33.5	91.6

- Notes:
- . Calculations based on expenditures expressed in constant 1975 \$, using GDP deflator.
 - . Implies average annual compound real growth rates of:
 - total program expenditure: 2.1%
 - aboriginal expenditure: 4.8%

Spending for Aboriginals as a Proportion of Total Federal
Program Expenditures



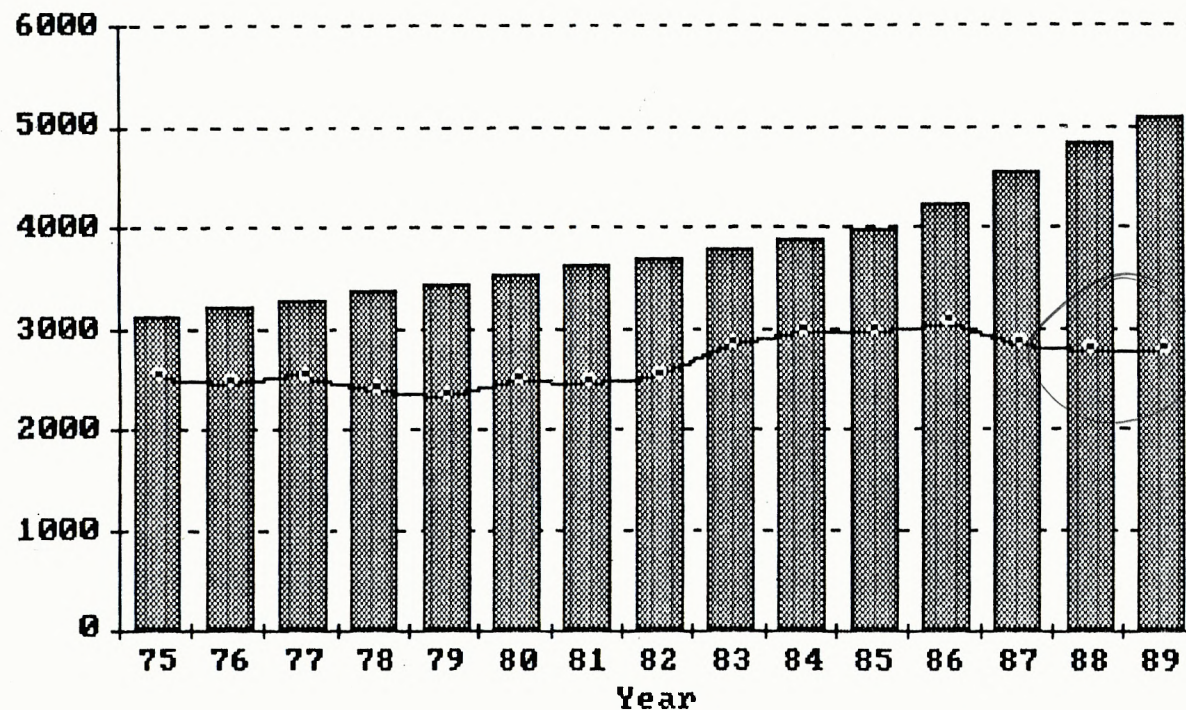
EXPENDITURES FOR ABORIGINALS
 IN RELATION TO TOTAL FEDERAL PROGRAM EXPENDITURES
 (1975/76 to 1989/90)

<u>Year</u>	<u>Total Federal Program Expenditures Net of Public Debt (Current \$M)</u>	<u>Federal Expenditures for Aboriginals (Current \$M)</u>	<u>Expenditures for Aboriginals as Percentage of Total Program Expenditures (%)</u>
1975/76	33,316	837	2.5
1976/77	35,889	912	2.5
1977/78	39,413	1,025	2.6
1978/79	42,459	1,130	2.7
1979/80	44,928	1,237	2.8
1980/81	51,639	1,500	2.9
1981/82	59,759	1,714	2.9
1982/83	71,618	1,983	2.8
1983/84	78,538	2,461	3.1
1984/85	86,767	2,710	3.1
1985/86	85,796	2,863	3.3
1986/87	89,731	3,106	3.5
1987/88	96,507	3,130	3.2
1988/89	100,000	3,427	3.4
1989/90	102,400	3,695	3.6

Sources: . Federal Program Expenditures: Fiscal Plan (1989 Budget)
 . Expenditures for Aboriginals from DIAND compilation.
 Actuals to 87/88, Projected for 88/89 and 89/90.

Status Indian and Inuit Population & Per Capita Expenditures
 (DIAND and NHW, 75/76 to 89/90)

\$ and
 Population



■ Population
 (00's)

- Per Capita
 Expenditures
 (1975 \$
 constant)

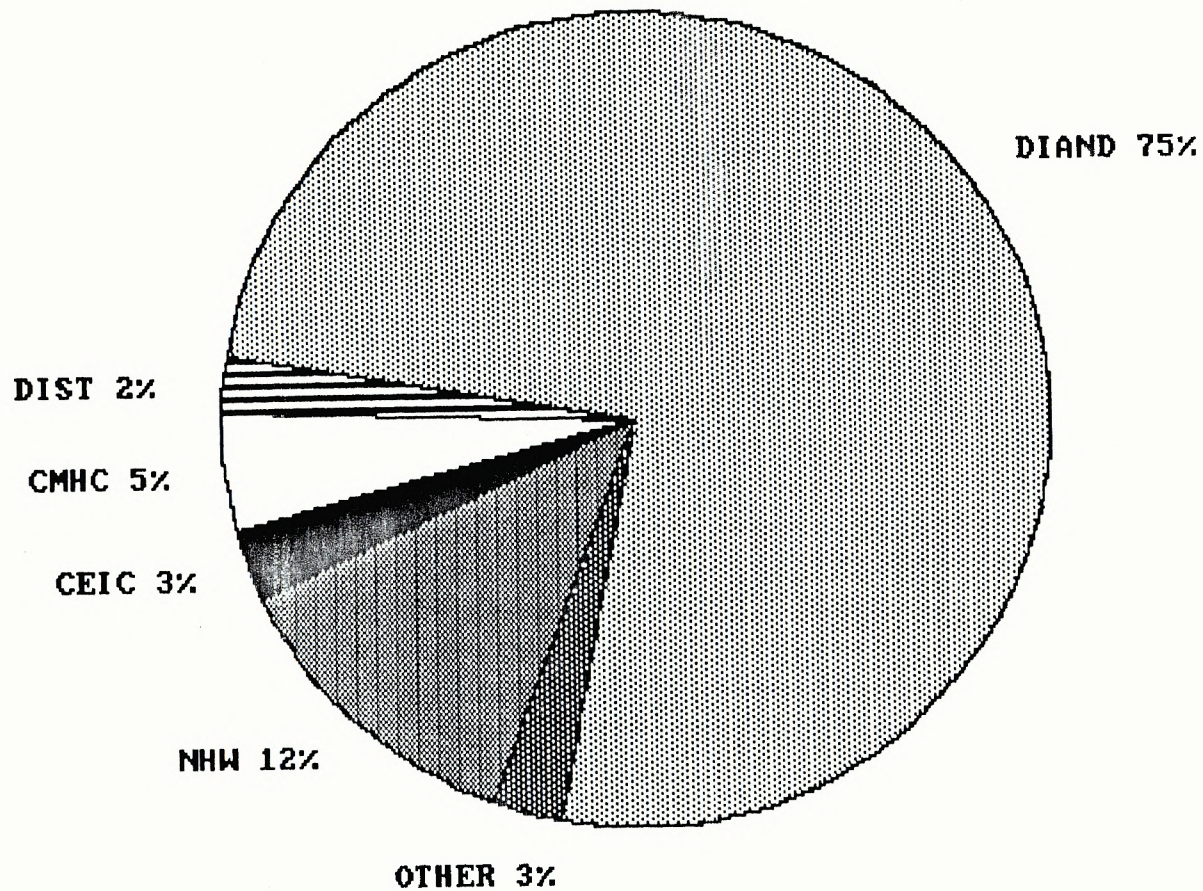
DIAND & NHW EXPENDITURES FOR STATUS INDIANS AND INUIT

<u>Year</u>	<u>DIAND & NHW Expenditures (75\$M)</u>	<u>Status Indian & Inuit Population (000's)</u>	<u>Per Capita Expenditure (75\$)</u>	<u>Per Capita Expenditure (Current \$)</u>
75/76	786	312.2	2,518	2,518
76/77	781	319.9	2,441	2,654
77/78	826	327.6	2,521	2,912
78/79	801	335.6	2,387	2,923
79/80	800	343.7	2,328	3,136
80/81	876	352.3	2,487	3,704
81/82	892	361.4	2,468	4,079
82/83	935	369.6	2,530	4,543
83/84	1,074	378.2	2,840	5,354
84/85	1,149	387.2	2,967	5,767
85/86	1,184	398.2	2,973	5,947
86/87	1,291	424.0	3,045	6,243
87/88	1,286	453.1	2,838	6,076
88/89	1,334	483.3	2,760	6,137
89/90	1,406	507.7	2,769	6,378

Sources: . Expenditures: DIAND compilation
. Population Statistics: Quantitative Analysis and
Socio-Demographic Research Section, DIAND.

Notes: . 1975 Constant \$ values calculated using GDP deflator.
. Population Growth between 1975 and 1989 = 62.6%
. Per Capita Real Expenditure Growth between 1975 and
1989 = 10.0%.
. DIAND and NHW expenditures are used as a proxy for
federal expenditures for status Indians and Inuit.

1989/90 Projected Federal Expenditures
for Aboriginals, by Department
Source: DIAND Compilation
(Total \$3,695 M)



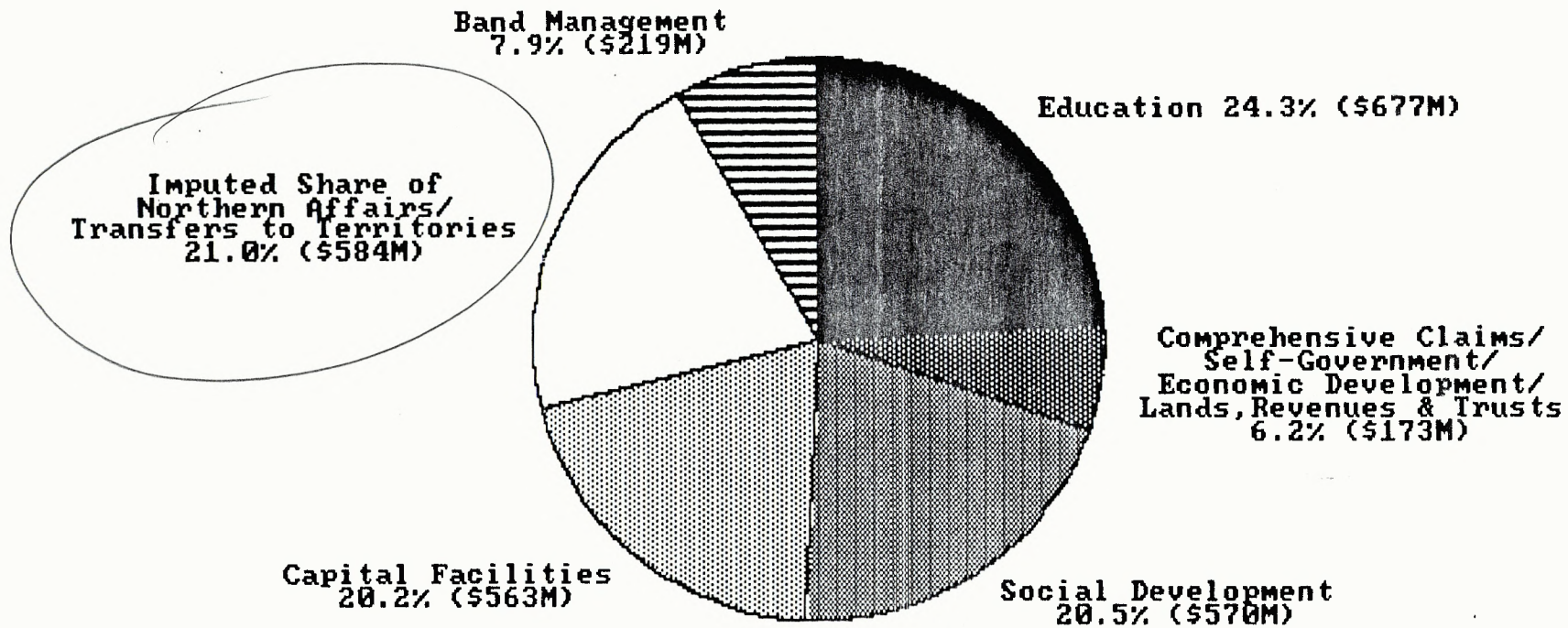
FEDERAL EXPENDITURES FOR ABORIGINALS,
 BY DEPARTMENT (88/89 and 89/90)
 (\$ Millions)

<u>DIAND:</u>	<u>1988/89</u>	<u>1989/90</u>
Education	620	677
Capital Facilities (including Housing)	524	563
Social Development	456	570
Band Management	191	219
Comprehensive Claims	50	42
Economic Development	77	72
Lands, Revenues & Trusts	52	47
Self-Government	12	12
Aboriginal Share of Northern Affairs, Transfers to Territories and Administration Program	546	584
DIAND Total	<u>2,528</u>	<u>2,786</u>
<u>NHW:</u>		
Non-Insured Health Benefits	228	257
National Native Alcohol & Drug Abuse Program	51	54
Community Health Services, etc.	159	141
NHW Total	<u>438</u>	<u>452</u>
<u>CEIC:</u>		
Share of programming (mainly CJS)	113	99
<u>CMHC:</u>		
Housing programs	150	171
<u>DIST:</u>		
Aboriginal economic development (NEDP, NDA, S/ARDA)	82	81
<u>Secretary of State:</u>		
Native Citizens programs, and share of other programs	56	57
<u>Other:</u>		
Justice, DFO, etc.	60	49
TOTAL:	<u>3,427</u>	<u>3,695</u>

Sources: . DIAND, CEIC, CMHC, DIST, SEC. STATE, Other: DIAND
 compilation
 . NHW: 89/90 Main Estimates.

DIAND Expenditures for Aboriginals
89/90 Projected

(Total = \$2,786M)

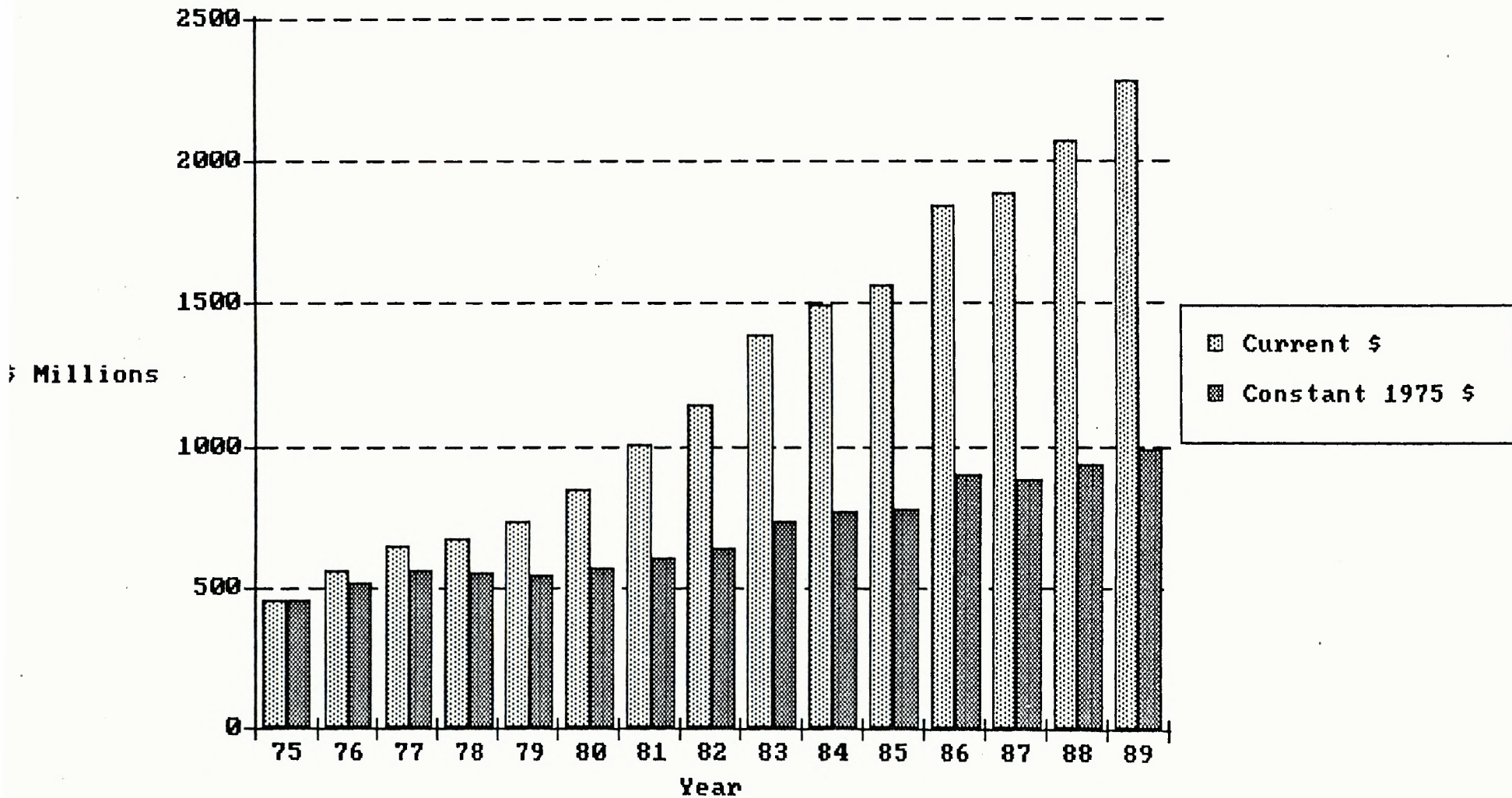


PROJECTED DIAND EXPENDITURES FOR ABORIGINALS,
 BY MAJOR PROGRAM AREA (88/89 AND 89/90)
 (\$ millions)

	1988/89	1989/90
Education		
Elementary/Secondary	477	531
Post Secondary	131	132
Other Education	12	14
Total Education	<u>620</u>	<u>677</u>
Capital Facilities/Community Services		
Housing Capital	122	120
Education Capital	113	144
Community Infrastructure	254	261
Community Services (e.g. policing)	35	38
Total Capital	<u>524</u>	<u>563</u>
Social Development		
Social Assistance	340	423
Welfare Services (includes Child Welfare)	102	133
Other	14	14
Total Social Development	<u>456</u>	<u>570</u>
Band Management (mainly funding for band governments)	191	219
Comprehensive Claims		
Funding of Native Claimants	5	5
Research and Negotiations	2	3
Settlements and Self-Government Payments	43	35
Total Comprehensive Claims	<u>50</u>	<u>42</u>
Economic Development	77	72
Lands, Revenues & Trusts (includes Specific Claims)	52	47
Self-Government	12	12
Other		
Administration (94.7% of DIAND total)	98	99
Share of Northern Affairs program (46.8%)	55	56
Share of Transfers to Territories (46.8%)	393	429
Total Other	<u>546</u>	<u>584</u>
 TOTAL DIAND EXPENDITURES FOR ABORIGINALS:	 <u>2,528</u>	 <u>2,786</u>

Source: 1989/90 Main Estimates

Indian and Inuit Affairs
Program Expenditures,
1975/76 to 1989/90



INDIAN AND INUIT AFFAIRS
PROGRAM EXPENDITURES
1975/76 TO 1989/90

(\$ millions)

	<u>Current \$</u>	<u>Constant 1975 \$</u>
1975/76	459.0	459.0
1976/77	563.4	518.3
1977/78	643.7	557.3
1978/79	673.4	549.7
1979/80	735.2	545.8
1980/81	845.0	567.1
1981/82	1004.9	608.3
1982/83	1146.7	638.8
1983/84	1387.4	736.0
1984/85	1489.5	766.2
1985/86	1566.2	783.1
1986/87	1844.4	899.3
1987/88	1889.7	883.0
1988/89	2070.2	931.3
1989/90	2275.1	987.9

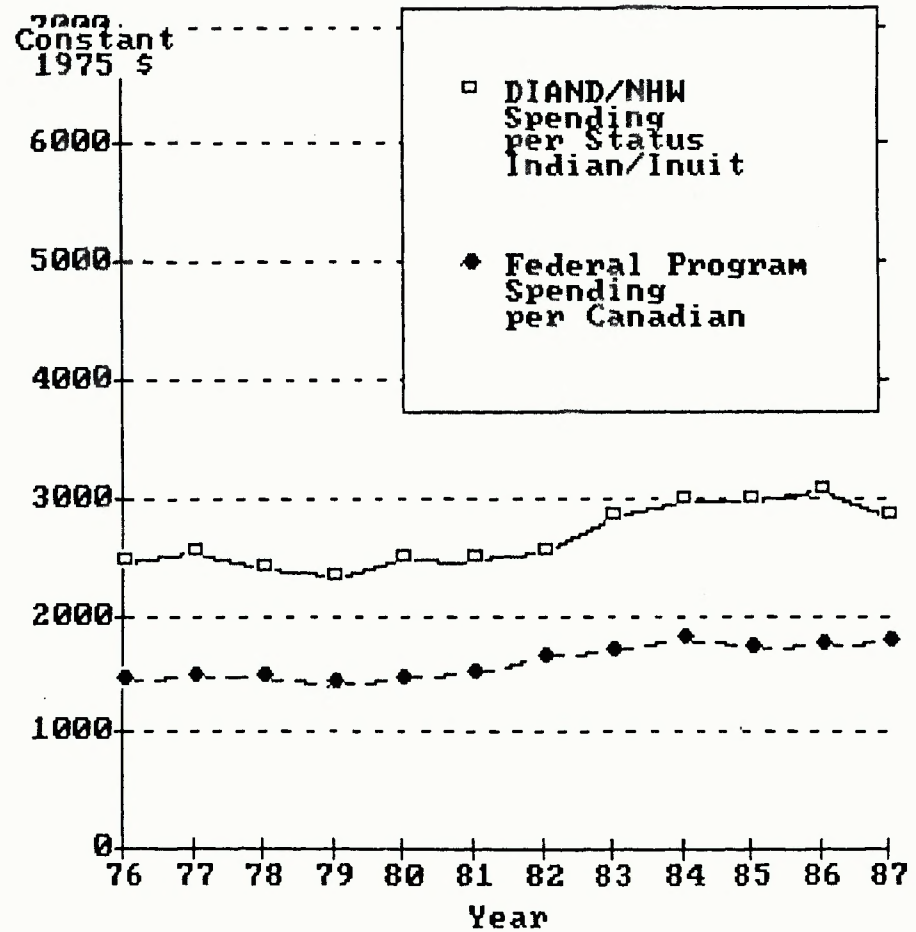
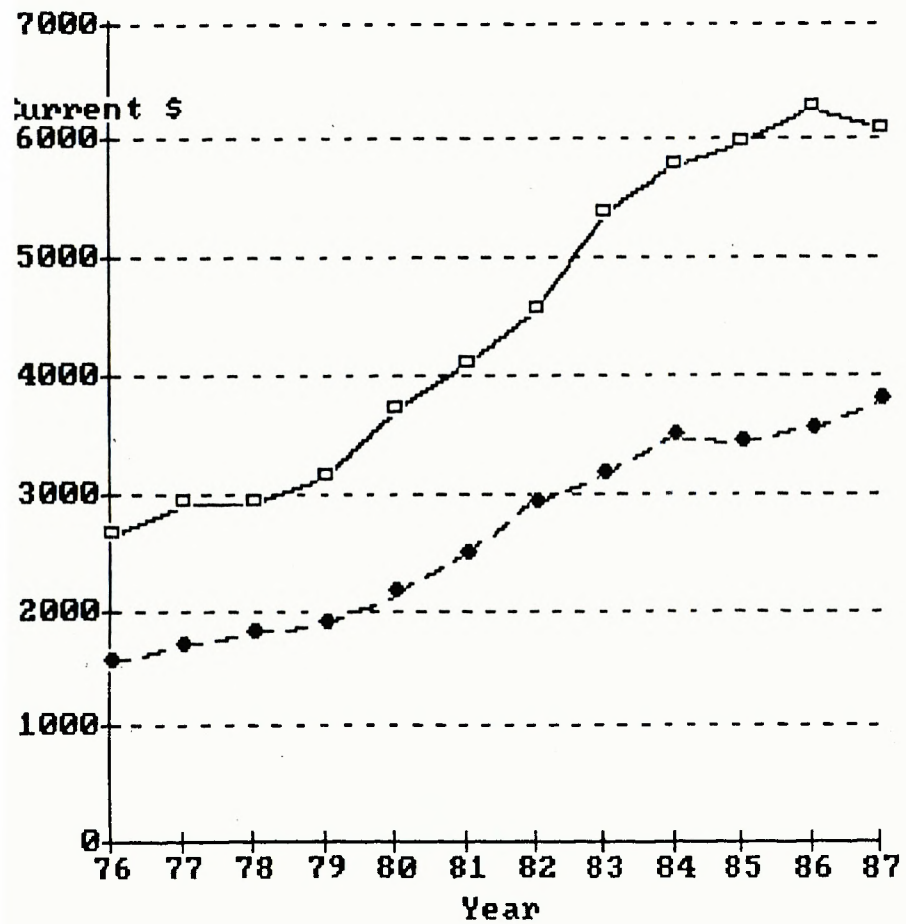
Sources: - 1975/76 to 1987/88 from Public Accounts;
1988/89 to 1989/90 from Main Estimates.

Notes: - 1975 Constant \$ values calculated using GDP deflator.
- Figures reflect budgetary and non-budgetary expenditures.

PROJECTED DIAND EXPENDITURES FOR ABORIGINALS,
BY MAJOR PROGRAM AREA (88/89)

	<u>\$ million</u>
Education	
Elementary/Secondary	477
Post Secondary	131
Other Education	12
Total Education	<u>620</u>
Capital Facilities/Community Services	
Housing Capital	122
Education Capital	113
Community Infrastructure	254
Community Services (e.g. policing)	35
Total Capital	<u>524</u>
Social Development	
Social Assistance	340
Welfare Services (includes Child Welfare)	102
Other	14
Total Social Development	<u>456</u>
Band Management (mainly funding for band governments)	191
Comprehensive Claims	
Funding of Native Claimants	5
Research and Negotiations	2
Settlements and Self-Government Payments	43
Total Comprehensive Claims	<u>50</u>
Economic Development	77
Lands, Revenues & Trusts (includes Specific Claims)	52
Self-Government	12
Other	
Administration (94.7% of DIAND total)	98
Share of Northern Affairs program (46.8%)	55
Share of Transfers to Territories (46.8%)	393
Total Other	<u>546</u>
TOTAL DIAND EXPENDITURES FOR ABORIGINALS:	<u><u>2,528</u></u>

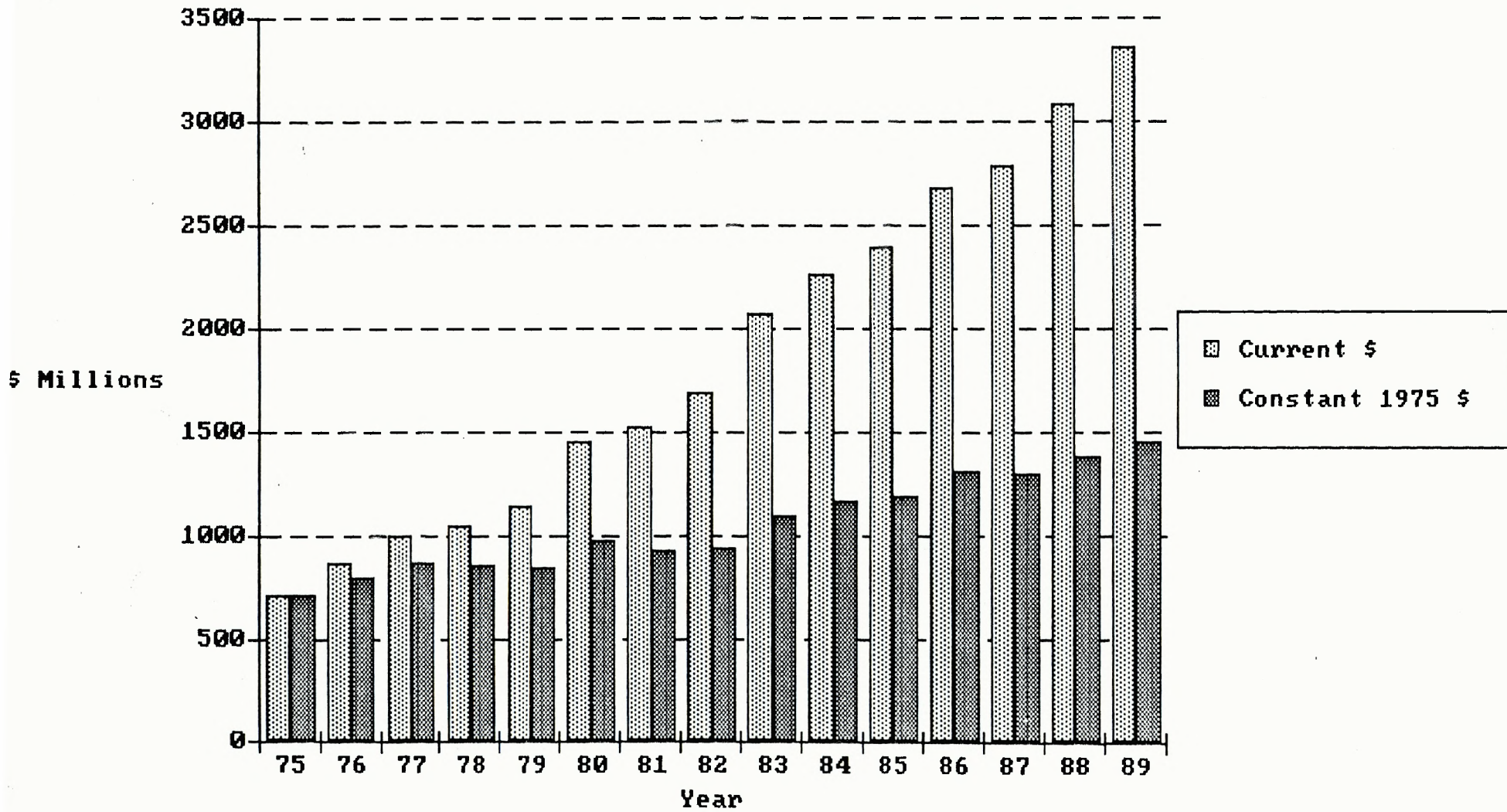
Source: DIAND Financial Analysis and Program Review Directorate.



YEAR	TOTAL FEDERAL PROGRAM EXPENDITURES NET OF PUBLIC DEBT		CANADIAN POPULATION (000's)	PER CAPITA EXPENDITURE	
	Current \$M	Constant 1975 \$M		Current \$	Constant 1975 \$
	75/76	33,316		33,316	22,697
76/77	35,889	33,017	22,993	1561	1436
77/78	39,413	34,124	23,273	1694	1466
78/79	42,459	34,660	23,517	1805	1474
79/80	44,928	33,354	23,747	1892	1405
80/81	51,639	34,657	24,043	2148	1441
81/82	59,759	36,174	24,221	2467	1493
82/83	71,618	39,899	24,513	2922	1628
83/84	78,538	41,665	24,789	3168	1681
84/85	86,767	44,633	24,896	3485	1793
85/86	85,796	42,898	25,090	3420	1710
86/87	89,731	43,750	25,274	3550	1731
87/88	96,507	45,097	25,493	3786	1769
88/89	100,000	44,984	25,787	3878	<u>1744</u>
89/90	102,400	44,464			

Note: Expenditures converted to constant 1975\$ using GDP deflator.

DIAND Expenditures,
1975/76 to 1989/90



DIAND EXPENDITURES
1975/76 TO 1989/90

(\$ millions)

	<u>Current \$</u>	<u>Constant 1975 \$</u>
1975/76	711.8	711.8
1976/77	869.9	800.3
1977/78	1000.4	866.1
1978/79	1052.1	858.9
1979/80	1138.7	845.4
1980/81	1448.5	972.1
1981/82	1527.4	924.6
1982/83	1694.3	943.9
1983/84	2065.8	1095.9
1984/85	2267.0	1166.2
1985/86	2393.6	1196.8
1986/87	2678.8	1306.1
1987/88	2786.3	1302.0
1988/89	3076.3	1383.9
1989/90	3357.7	1458.0

Sources: - 1975/76 to 1987/88 from Public Accounts;
1988/89 to 1989/90 from Main Estimates.

Notes: - 1975 Constant \$ values calculated using GDP deflator.
- Figures reflect budgetary and non-budgetary expenditures.
- For greater comparability, 1987/88 figures exclude Western
Diversification Office expenditures; 1975/76 to 1986/87
figures exclude Northern Canada Power Commission expenditures;
1976/76 to 1979/80 figures exclude Parks Canada expenditures.

GDP DEFLATOR (BASE - 1975)

1975	-	1.000
1976	-	1.087
1977	-	1.155
1978	-	1.225
1979	-	1.347
1980	-	1.490
1981	-	1.652
1982	-	1.795
1983	-	1.885
1984	-	1.944
1985	-	2.000
1986	-	2.051
1987	-	2.140

Source: Fiscal Policy Division, Dept. of Finance.