



An Economic Impact Analysis of the  
Settlement of Native Claims in British Columbia

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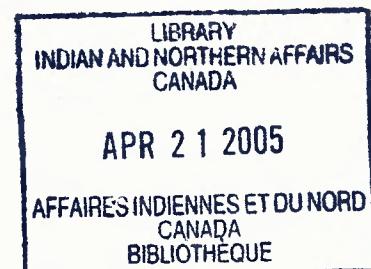
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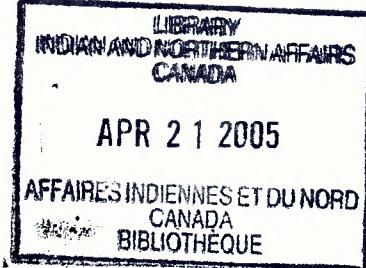
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Informetrica Limited  
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Informetrica  
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## An Economic Impact Analysis of the Settlement of Native Claims in British Columbia

### EXECUTIVE SUMMARY

This study investigates the macroeconomic effects on Canada and British Columbia of comprehensive land claims settlements in that province over the next generation. It examines nine scenarios for comprehensive land claims settlement. Each represents a different way in which about \$11 billion (in constant 1989 dollars) might be paid out over the period 1996-2030 as compensation to qualified claimants, or as one-time and survey costs and continuing administrative costs. These differences between scenarios depend on the clustering of settlements through time and on how the beneficiaries use the funds.

These cases assume that the claimants maintain their present relationship with the tax system so that about half the earned income generated is part of the income tax base. In one further case, we examine the effect of a one-time payment of 15 per cent of the payment stream at the time of each settlement and all future earned income becomes part of the tax base.

In general terms, after the first decade of the settlement of comprehensive land claims the Gross Domestic Product multiplier is between 2 and 2.5. In other words, \$1 million of government expenditure (in 1989 terms) produces an increase in GDP of between \$2-2.5 million. At that point, annual employment has increased by up to 30,000 (although this is very sensitive to the timing of settlements and the amount of capital put in place in the early years). In 2005, both GDP and employment would be about a fifth of a percentage point larger than a base case without settlements. (For details, see the accompanying tables.)

For British Columbia, in most cases just over 50 per cent of total national impact occurs in the province in 1996. This increases to 66 per cent by 2005. A similar build-up occurs for employment, which results in a steady decrease in unemployment.

By 2005, the federal government is paying out about \$1.1 billion (in current dollars) annually, but because of the larger economy and corresponding reductions in transfers, the deficit is worsened by only \$700-\$900 million (again depending on the use to which the money is put). Provincial balances improve by about \$1.1 billion by 2005.



Indian and Northern Affairs supplied three sets of payment streams representing different timing and bunching of land claim settlements. After agreement, compensation is paid out over 15 years. These payment streams are labelled as follows:

1. **Umbrella Scenario:** Of the 19 approved claims, five lead to agreements in 1995 with first installments of compensation paid in 1996. Compensation for the remaining groups in 1999 and compensation for the not-yet-approved claimants starts in 2002. Compensation payments cease in 2016.
2. **10-10-10 Scenario:** Claims are negotiated in three groups: 10 starting in 1990, 10 five years later and the final 10 five years after that. The first payments start respectively in 1996, 2001 and 2006. Payments cease in 2020.
3. **Jointly Identified Claims Scenario:** Claims are negotiated individually, three at a time, with new ones beginning every third year. The first three signatories start receiving compensation payments in 1996, while other claimants become eligible in 1999, 2002 and so on through to 2023. The final payment is made in 2037.

In addition, each of the compensation flows has three accompanying flows representing the administrative side of the land claims settlement process.

1. **One-time Costs** representing administration of the claimants, training, studies of resources, both human and natural, building of park and archeological facilities. They also include a payment to the B.C. government and third-party compensation.
2. **Annual Costs** which include the on-going planning and tribunal work, federal and provincial administration.
3. **Surveys** contracted out.

These payments are apportioned out according to shares provided by the Department.

The three scenarios outlined above are then divided into three further scenarios, representing a different spreading of the compensation payments into households, program expenditure (administration and infrastructure, local business and resource investment and the amount bands place in banks and securities. A fifth of the interest derived from the securities investment is invested in local businesses, a fifth is ploughed into program expenditure, 5 per cent goes to households while the remainder is added to the investment portfolio.



When the bias is toward household expenditure, we label that subcase **Consumption**. If the bands put the bulk of the compensation funds into banks and securities investment, we call the case **Investment**. When the largest portion goes into investment in fishing, forestry, mining and tourism, we label the subcase **Resources**.

For the impact simulations, interest rates and the exchange rate are maintained at their base case levels.

Price Waterhouse conducted a survey of resource companies in B.C. to determine whether the lack of settlement of land claims in the province has had an effect on their capital projects. Based on the results of this, we have assumed that investment flows into coal/non-metal mines and into metal mining will be \$50 million (\$1989) each for the first two years, dropping to half that after a further two years.

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For all the investment, both that done by the bands through economic development corporations and that performed as a result of the reduction in risk brought about by the settlements, we have assumed that the base-case capital-output ratio is maintained in the impact cases. To ensure that goods production is incremental, we have exported all the extra ore, lumber and processed food. For the service industries, retail trade and tourist facilities, we have increased tourist receipts, but not to account for the targeted increase in real domestic product of retail trade and hotels and accommodation.

To estimate the size of reductions to welfare and social assistance payments, we constructed a satellite model of the labour force and incomes of Native People in British Columbia. The 1981 and 1986 census data on native participation in the workforce and on native income were used to construct a base case model of the labour market in the claimant population (which amounts to 105,000 people in 1989).

We then assumed that the result of the settlement process and the associated training and job creation would mean that Native participation, unemployment and wage rates would increase steadily and reach the national averages 20 years after the first payments. The difference between this model and the base case gave us an estimate of how the pool of people on income support programs might shrink through time. From average payments, we estimated the reduction in the welfare bills and cut back transfers from the federal government to persons (social assistance) and to other governments (CAP cost-sharing for welfare).

The methodology used is to take a national base case which does not include settlements of B.C. land claims, make adjustments to variables representing the assumptions made by officials in Indian and Northern Affairs about payment streams and the uses to which they might be put by governments and the bands (here treated as local government), as wages, contracted-out purchases of goods and services and investment.



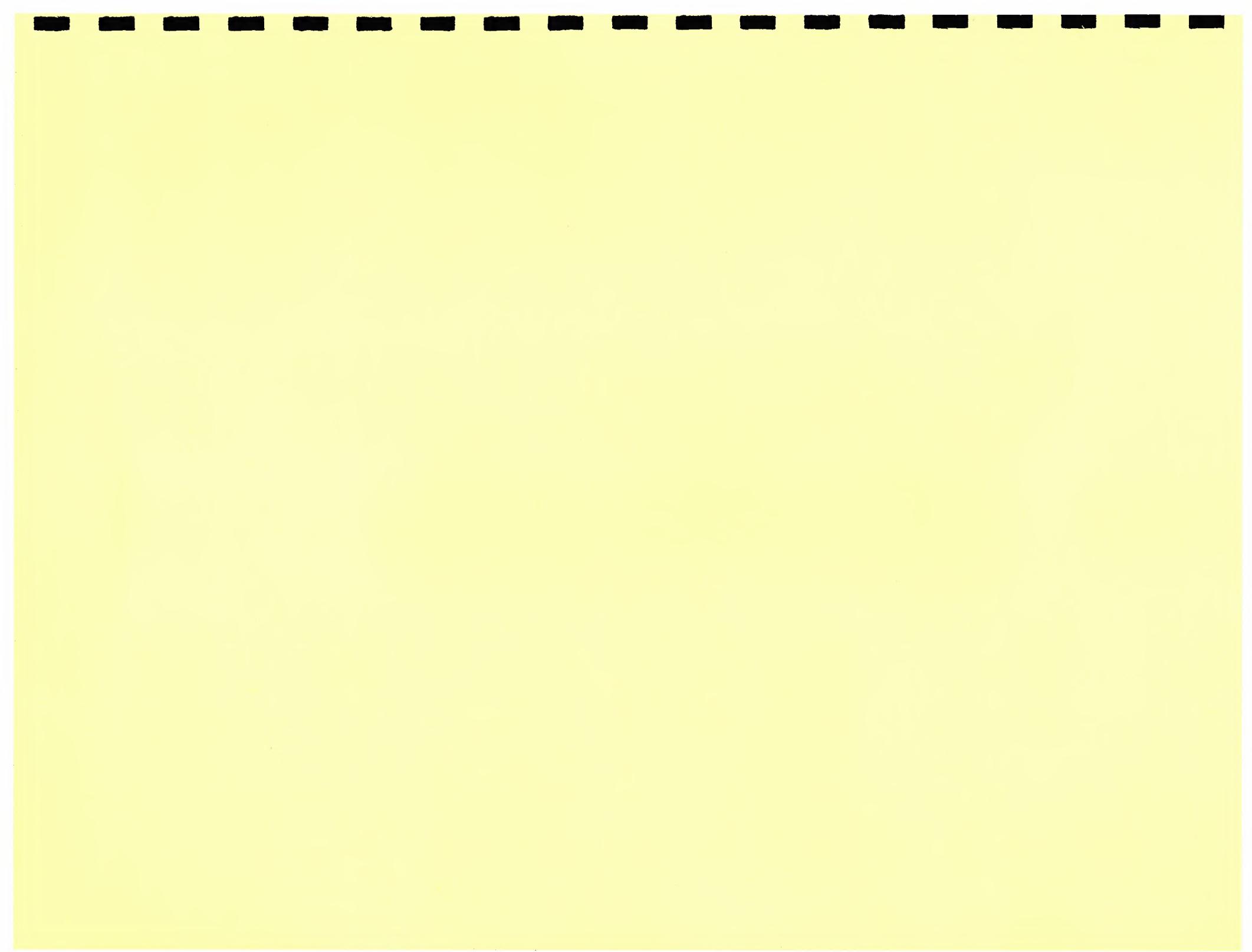
After these changes are included, we run a simulation of The Informetrica Model (TIM), and then compare the impact case with the base to arrive at the effect of the policy change. The national results are then run through The Regional-Industrial Model (RIM) and the result is again compared with a provincial base case as a way of gauging the effects on British Columbia and the rest of Canada. For this study, the national base case is Post-Workshop I-89, dated October 1989. The base case forecast covers the period to 2005. Our estimates of the effects of the land claims settlement for the years following this are based on multipliers.

**Impact Multipliers**  
(millions of constant 1971 dollars)

	Gross National Product	Personal Disposable Income	Business Investment	Exports	Imports
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Umbrella Scenario:					
Consumption	2.5	1.5	0.6	1.0	0.8
Investment	2.5	1.7	0.6	1.0	0.8
Resources	3.2	1.7	0.8	1.4	0.9
<hr/>					
10-10-10 Scenario:					
Consumption	3.3	1.7	0.8	1.4	0.9
Investment	3.7	2.4	0.9	1.6	1.1
Resources	4.6	2.4	1.2	2.1	1.2
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Joint Scenario:					
Consumption	3.0	1.7	0.7	1.2	0.8
Investment	3.0	1.8	0.7	1.2	0.8
Resources	3.5	1.8	0.9	1.5	0.9
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The results of these simulations are, of course, contingent on the assumptions. The base case scenario is one of an economy which is operating at below potential, population growth continues to fall and unemployment and interest rates remain high through the 1990s. As the decade ends, and we move into the new century, the economy picks up steam with the help of a healthier trade picture and the labour market tightens a little.





### ASSUMPTIONS (DIRECT EFFECTS)

Umbrella Scenario: Consumption	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005
Levels										
Total Government Spending (\$89)	155.0	155.0	155.0	562.0	562.0	562.0	673.5	673.5	673.5	631.5
Compensation	98.0	98.0	98.0	368.0	368.0	368.0	485.5	485.5	485.5	485.5
One-Time	29.0	29.0	29.0	85.0	85.0	85.0	37.0	37.0	37.0	0.0
Annual	23.0	23.0	23.0	90.0	90.0	90.0	121.0	121.0	121.0	121.0
Survey	5.0	5.0	5.0	19.0	19.0	19.0	30.0	30.0	30.0	25.0
Total Spending (\$C)	198.0	205.5	213.8	721.7	757.8	876.9	1090.8	1144.8	1203.3	1191.4
Transfers to Personal Sector for Banks and Securities and Third-Party Payments	52.2	55.7	59.4	143.9	160.8	258.9	344.0	369.0	395.9	420.9
Federal Admin of Settlement										
Wages and Salaries	3.0	3.1	3.2	12.8	13.5	14.2	18.5	19.6	20.9	21.3
Goods and Services	1.8	1.8	1.9	7.4	7.6	7.9	10.9	11.2	11.6	12.0
Capital Spending on Parks	0.3	0.3	0.3	0.9	0.9	0.9	0.4	0.4	0.5	0.0
Transfers to Provincial Govt for Provincial Implementation	5.6	5.8	6.0	24.2	25.2	26.2	36.8	38.5	40.4	42.5
Wages and Salaries	2.9	3.1	3.2	13.1	13.8	14.5	20.6	21.9	23.2	24.6
Goods and Services	2.6	2.7	2.7	11.0	11.3	11.7	16.2	16.7	17.3	17.9
Transfers to Local Govt/Bands for Administration, Land-use Studies, Training, Structures	109.9	112.4	115.2	427.2	438.9	451.8	520.1	536.4	554.5	504.1
Wages and Salaries	45.7	47.7	49.9	184.8	193.9	203.9	231.7	245.0	259.6	244.0
Goods and Services	37.4	37.7	38.1	142.0	143.7	145.6	175.2	177.5	180.1	158.8
Archeology Facilities	18.8	18.7	18.6	74.6	74.6	74.6	100.6	100.9	101.3	101.3
Capital Assistance to Business for Investment via EDCs and for Resource Investment	25.2	26.5	27.8	105.3	110.9	117.0	160.2	169.5	179.5	190.6

### ASSUMPTIONS (DIRECT EFFECTS)

Umbrella Scenario: Consumption	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005
Levels										
Total Government Spending (\$89)	155.0	155.0	155.0	562.0	562.0	562.0	673.5	673.5	673.5	631.5
Compensation	98.0	98.0	98.0	368.0	368.0	368.0	485.5	485.5	485.5	485.5
One-Time	29.0	29.0	29.0	85.0	85.0	85.0	37.0	37.0	37.0	0.0
Annual	23.0	23.0	23.0	90.0	90.0	90.0	121.0	121.0	121.0	121.0
Survey	5.0	5.0	5.0	19.0	19.0	19.0	30.0	30.0	30.0	25.0
Total Spending (\$C)	198.0	205.5	213.8	721.7	757.8	876.9	1090.8	1144.8	1203.3	1191.4
Transfers to Personal Sector for Banks and Securities and Third-Party Payments	52.2	55.7	59.4	143.9	160.8	258.9	344.0	369.0	395.9	420.9
Federal Admin of Settlement										
Wages and Salaries	3.0	3.1	3.2	12.8	13.5	14.2	18.5	19.6	20.9	21.3
Goods and Services	1.8	1.8	1.9	7.4	7.6	7.9	10.9	11.2	11.6	12.0
Capital Spending on Parks	0.3	0.3	0.3	0.9	0.9	0.9	0.4	0.4	0.5	0.0
Transfers to Provincial Govt for Provincial Implementation	5.6	5.8	6.0	24.2	25.2	26.2	36.8	38.5	40.4	42.5
Wages and Salaries	2.9	3.1	3.2	13.1	13.8	14.5	20.6	21.9	23.2	24.6
Goods and Services	2.6	2.7	2.7	11.0	11.3	11.7	16.2	16.7	17.3	17.9
Transfers to Local Govt/Bands for Administration, Land-use Studies, Training, Structures	109.9	112.4	115.2	427.2	438.9	451.8	520.1	536.4	554.5	504.1
Wages and Salaries	45.7	47.7	49.9	184.8	193.9	203.9	231.7	245.0	259.6	244.0
Goods and Services	37.4	37.7	38.1	142.0	143.7	145.6	175.2	177.5	180.1	158.8
Archeology Facilities	18.8	18.7	18.6	74.6	74.6	74.6	100.6	100.9	101.3	101.3
Capital Assistance to Business for Investment via EDCs and for Resource Investment	25.2	26.5	27.8	105.3	110.9	117.0	160.2	169.5	179.5	190.6

### ASSUMPTIONS (DIRECT EFFECTS)

Umbrella Scenario: Consumption	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
Levels										
Total Government Spending (\$89)	631.5	631.5	617.5	617.5	617.5	519.5	508.5	508.5	238.5	238.5
Compensation	485.5	485.5	485.5	485.5	485.5	387.5	387.5	387.5	117.5	117.5
One-Time	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Annual	121.0	121.0	121.0	121.0	121.0	121.0	121.0	121.0	121.0	121.0
Survey	25.0	25.0	11.0	11.0	11.0	11.0	0.0	0.0	0.0	0.0
Total Spending (\$C)	1248.8	1309.4	1348.8	1415.2	1485.2	1337.2	1378.8	1445.4	854.3	879.5
Transfers to Personal Sector for Banks and Securities and Third-Party Payments	451.2	483.3	517.3	553.2	591.3	499.7	533.4	569.0	224.0	229.7
Federal Admin of Settlement										
Wages and Salaries	22.1	23.0	23.9	24.9	25.9	26.9	28.0	29.1	30.3	31.5
Goods and Services	12.5	13.0	13.5	14.1	14.6	15.2	15.8	16.5	17.1	17.8
Capital Spending on Parks	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Transfers to Provincial Govt for Provincial Implementation	44.2	46.0	47.8	49.7	51.7	53.8	55.9	58.2	60.5	62.9
Wages and Salaries	25.6	26.6	27.7	28.8	30.0	31.2	32.4	33.7	35.1	36.5
Goods and Services	18.6	19.3	20.1	20.9	21.7	22.6	23.5	24.5	25.4	26.5
Transfers to Local Govt/Bands for Administration, Land-use Studies, Training, Structures	516.5	529.3	518.1	530.8	544.0	512.4	502.9	515.5	388.6	399.1
Wages and Salaries	253.5	263.5	274.1	285.2	296.9	286.9	298.3	310.4	253.7	262.3
Goods and Services	161.6	164.4	142.7	144.5	146.2	137.1	116.5	117.5	85.0	87.0
Archeology Facilities	101.4	101.4	101.3	101.1	100.8	88.4	88.1	87.6	49.9	49.7
Capital Assistance to Business for Investment via EDCs and for Resource Investment	202.2	214.8	228.1	242.4	257.7	229.1	242.7	257.2	133.7	138.4

### ASSUMPTIONS (DIRECT EFFECTS)

Umbrella Scenario: Consumption	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
Levels										
Total Government Spending (\$89)	631.5	631.5	617.5	617.5	617.5	519.5	508.5	508.5	238.5	238.5
Compensation	485.5	485.5	485.5	485.5	485.5	387.5	387.5	387.5	117.5	117.5
One-Time	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Annual	121.0	121.0	121.0	121.0	121.0	121.0	121.0	121.0	121.0	121.0
Survey	25.0	25.0	11.0	11.0	11.0	11.0	0.0	0.0	0.0	0.0
Total Spending (\$C)	1248.8	1309.4	1348.8	1415.2	1485.2	1337.2	1378.8	1445.4	854.3	879.5
Transfers to Personal Sector for Banks and Securities and Third-Party Payments	451.2	483.3	517.3	553.2	591.3	499.7	533.4	569.0	224.0	229.7
Federal Admin of Settlement										
Wages and Salaries	22.1	23.0	23.9	24.9	25.9	26.9	28.0	29.1	30.3	31.5
Goods and Services	12.5	13.0	13.5	14.1	14.6	15.2	15.8	16.5	17.1	17.8
Capital Spending on Parks	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Transfers to Provincial Govt for Provincial Implementation	44.2	46.0	47.8	49.7	51.7	53.8	55.9	58.2	60.5	62.9
Wages and Salaries	25.6	26.6	27.7	28.8	30.0	31.2	32.4	33.7	35.1	36.5
Goods and Services	18.6	19.3	20.1	20.9	21.7	22.6	23.5	24.5	25.4	26.5
Transfers to Local Govt/Bands for Administration, Land-use Studies, Training, Structures	516.5	529.3	518.1	530.8	544.0	512.4	502.9	515.5	388.6	399.1
Wages and Salaries	253.5	263.5	274.1	285.2	296.9	286.9	298.3	310.4	253.7	262.3
Goods and Services	161.6	164.4	142.7	144.5	146.2	137.1	116.5	117.5	85.0	87.0
Archeology Facilities	101.4	101.4	101.3	101.1	100.8	88.4	88.1	87.6	49.9	49.7
Capital Assistance to Business for Investment via EDCs and for Resource Investment	202.2	214.8	228.1	242.4	257.7	229.1	242.7	257.2	133.7	138.4

## **ASSUMPTIONS (DIRECT EFFECTS)**

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	Umbrella Scenario: Consumption	2026	2027	2028	2029	2030	96-30
Total Government Spending (\$89)	121.0	121.0	121.0	121.0	121.0	121.0	11864.5
Compensation	0.0	0.0	0.0	0.0	0.0	0.0	7282.5
One-Time	0.0	0.0	0.0	0.0	0.0	0.0	453.0
Annual	121.0	121.0	121.0	121.0	121.0	121.0	3848.0
Survey	0.0	0.0	0.0	0.0	0.0	0.0	281.0
<b>Total Spending (\$C)</b>	<b>734.8</b>	<b>756.2</b>	<b>778.6</b>	<b>801.8</b>	<b>825.9</b>	<b>854.7</b>	
Transfers to Personal Sector for Banks and Securities and Third-party Payments	20.2	20.2	20.2	20.2	20.2	20.2	7403.4
Federal Admin of Settlement							
Wages and Salaries	48.5	50.4	52.5	54.6	56.7	1051.9	
Goods and Services	27.4	28.5	29.7	30.9	32.1	595.6	
Capital Spending on Parks	0.0	0.0	0.0	0.0	0.0	4.9	
Transfers to Provincial Govt for Provincial Implementation	96.9	100.7	104.8	108.9	113.3	2092.0	
Wages and Salaries	56.1	58.4	60.7	63.1	65.7	1207.9	
Goods and Services	40.7	42.4	44.0	45.8	47.6	884.1	
Transfers to Local Govt/Bands for Administration, Land-use Studies, Training, Structures	460.9	475.4	490.6	506.3	522.7	15172.2	
Wages and Salaries	326.6	337.3	348.5	360.1	372.1	9026.7	
Goods and Services	103.2	107.0	111.0	115.1	119.4	3962.1	
Archeology Facilities	31.1	31.1	31.1	31.1	31.1	2039.3	
Capital Assistance to Business for Investment via EDCs and for Resource Investment	80.9	80.9	80.9	80.9	80.9	4534.6	

Note: (\$89) - constant 1989 dollars; (\$C) - current (or nominal) dollars

### ASSUMPTIONS (DIRECT EFFECTS)

Umbrella Scenario: Consumption	2026	2027	2028	2029	2030	96-30
			Levels			Total
Total Government Spending (\$89)	121.0	121.0	121.0	121.0	121.0	11864.5
Compensation	0.0	0.0	0.0	0.0	0.0	7282.5
One-Time	0.0	0.0	0.0	0.0	0.0	453.0
Annual	121.0	121.0	121.0	121.0	121.0	3848.0
Survey	0.0	0.0	0.0	0.0	0.0	281.0
<b>Total Spending (\$C)</b>	<b>734.8</b>	<b>756.2</b>	<b>778.6</b>	<b>801.8</b>	<b>825.9</b>	<b>30854.7</b>
Transfers to Personal Sector for Banks and Securities and Third-Party Payments	20.2	20.2	20.2	20.2	20.2	7403.4
Federal Admin of Settlement						
Wages and Salaries	48.5	50.4	52.5	54.6	56.7	1051.9
Goods and Services	27.4	28.5	29.7	30.9	32.1	595.6
Capital Spending on Parks	0.0	0.0	0.0	0.0	0.0	4.9
Transfers to Provincial Govt for Provincial Implementation	96.9	100.7	104.8	108.9	113.3	2092.0
Wages and Salaries	56.1	58.4	60.7	63.1	65.7	1207.9
Goods and Services	40.7	42.4	44.0	45.8	47.6	884.1
Transfers to Local Govt/Bands for Administration, Land-use Studies, Training, Structures	460.9	475.4	490.6	506.3	522.7	15172.2
Wages and Salaries	326.6	337.3	348.5	360.1	372.1	9026.7
Goods and Services	103.2	107.0	111.0	115.1	119.4	3962.1
Archeology Facilities	31.1	31.1	31.1	31.1	31.1	2039.3
Capital Assistance to Business for Investment via EDCs and for Resource Investment	80.9	80.9	80.9	80.9	80.9	4534.6

Note: (\$89) - constant 1989 dollars; (\$C) - current (or nominal) dollars

### ASSUMPTIONS (DIRECT EFFECTS)

Umbrella Scenario: Consumption	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005
Levels										
<b>Final Expenditure Impacts (\$89)</b>										
<b>Federal Administration of Settlement</b>										
Wages and Salaries	1.8	1.8	1.8	6.9	6.9	6.9	8.5	8.5	8.5	8.2
Goods and Services	1.4	1.4	1.4	5.5	5.5	5.5	7.4	7.4	7.4	7.4
Capital Spending on Parks	0.2	0.2	0.2	0.7	0.7	0.7	0.3	0.3	0.3	0.0
<b>Provincial Implementation</b>										
Wages and Salaries	1.6	1.6	1.6	6.3	6.3	6.3	8.5	8.5	8.5	8.5
Goods and Services	2.1	2.1	2.1	8.2	8.2	8.2	11.0	11.0	11.0	11.0
<b>Local Government/Bands</b>										
Wages and Salaries	23.6	23.6	23.5	83.0	82.9	82.7	89.0	88.7	88.5	78.0
Goods and Services	29.9	29.5	29.1	105.5	103.9	102.3	119.3	117.2	115.1	98.0
Archeology Facilities	19.3	18.7	18.1	70.3	68.0	65.7	85.5	82.4	79.4	75.8
<b>Business Investment</b>										
Total Investment	139.9	140.8	116.6	202.3	205.2	208.1	258.8	262.5	266.2	269.8
In Local Business (Leveraged)										
Metal Mines	4.4	4.5	4.6	17.1	17.4	17.9	23.8	24.3	24.8	25.3
Food Processing	5.7	5.8	5.9	21.3	21.6	21.9	28.8	29.2	29.6	30.0
Wood Processing	10.9	11.1	11.2	41.2	42.1	42.9	56.8	57.9	59.0	60.1
Retail Outlets	9.6	9.8	9.9	36.3	36.8	37.4	49.2	50.0	50.8	51.7
Tourist Accommodations	9.4	9.6	9.9	36.4	37.2	37.9	50.1	51.0	51.9	52.8
Induced by Risk Reduction										
Metal Mining	50.0	50.0	37.5	25.0	25.0	25.0	25.0	25.0	25.0	25.0
Coal Mining	50.0	50.0	37.5	25.0	25.0	25.0	25.0	25.0	25.0	25.0
<b>Target Output Changes</b>										
Total Direct Output Impact	13.4	36.5	59.4	115.5	184.0	250.7	329.8	415.0	498.4	579.4
Metal Mining	0.0	5.0	10.1	14.0	17.8	21.9	25.9	30.3	34.7	38.8
Coal/Non-metal Mining	0.0	3.1	6.3	9.0	10.8	12.7	14.5	16.5	18.6	20.6
Food and Beverages	0.0	1.9	3.9	5.9	13.0	20.3	27.8	37.6	47.5	57.6
Lumber Mills	0.0	3.1	6.2	9.2	20.4	31.4	42.0	55.8	69.5	82.6
Retail Trade	9.0	18.0	27.1	60.2	93.6	126.6	169.5	213.8	257.8	301.3
Hotels and Restaurants	4.4	8.4	12.2	26.2	39.1	50.6	64.7	77.4	88.9	99.0
<b>Export Shocks</b>										
Copper Ore	0.0	8.9	18.0	24.9	31.8	38.9	46.0	54.0	61.7	69.1
Coal	0.0	8.9	18.2	25.8	31.0	36.4	41.8	47.5	53.4	59.3
Processed Fish	0.0	8.6	17.3	26.2	58.3	90.8	124.1	168.1	212.4	257.7
Lumber	0.0	9.4	18.7	28.0	61.8	95.1	127.1	169.1	210.5	250.2
Travel Receipts	2.0	3.9	5.8	12.5	18.9	24.8	32.2	39.2	45.7	51.5

Note: (\$89) - constant 1989 dollars

### BC LAND CLAIMS SETTLEMENT - MAJOR ECONOMIC INDICATORS

Umbrella Scenario: Consumption	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005
Gross National Product (\$89)	296.6	336.9	347.1	835.9	952.1	1089.5	1386.4	1533.6	1658.6	1739.2
Business Investment	145.8	168.2	152.8	249.1	276.5	290.5	350.6	364.0	369.6	369.4
Net Exports	-94.5	-72.5	-29.8	-118.7	-59.8	-9.9	1.7	76.2	146.0	207.2
Employment	3.4	4.7	5.5	11.6	14.3	17.1	21.3	24.1	26.7	28.4
Unemployment	-3.0	-4.4	-5.3	-10.5	-13.6	-16.6	-20.7	-23.7	-26.2	-27.9
Unemployment Rate	0.0	0.0	0.0	-0.1	-0.1	-0.1	-0.1	-0.2	-0.2	-0.2
Output per Employee (\$89)	7.3	5.4	3.3	12.8	10.3	8.7	11.8	9.9	7.8	5.3
Corporate Profits (\$C)	85.7	83.4	49.9	202.5	235.4	230.1	305.4	324.7	316.5	283.3
Corporate Profits (\$89)	308.5	300.1	179.5	728.8	847.3	828.2	1099.1	1168.7	1139.1	1019.6
Pers Disposable Income (\$C)	170.2	196.8	204.8	562.9	675.0	867.4	1163.9	1388.4	1658.6	1986.4
Pers Disposable Income (\$89)	136.3	190.2	198.0	438.2	548.0	664.5	823.8	915.4	982.1	1032.3
All Items CPI (1981=100)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1
Federal Balance (\$C)	-103.3	-167.7	-167.6	-533.1	-662.7	-740.3	-869.2	-917.0	-915.9	-834.6
Federal Debt-to-GNP Ratio (%)	0.00	0.01	0.03	0.06	0.11	0.16	0.21	0.26	0.31	0.34
Umbrella Scenario: Consumption	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005
Gross National Product (\$89)	0.04	0.05	0.05	0.11	0.12	0.14	0.17	0.18	0.19	0.20
Business Investment	0.09	0.10	0.09	0.14	0.15	0.16	0.18	0.18	0.17	0.17
Net Exports	1.33	1.28	0.70	3.67	2.27	0.55	-0.14	-7.09	-9.14	-7.63
Employment	0.03	0.03	0.04	0.08	0.10	0.12	0.15	0.16	0.18	0.19
Unemployment	-0.23	-0.36	-0.44	-0.90	-1.22	-1.54	-2.00	-2.46	-2.92	-3.41
Output per Employee (\$89)	0.02	0.01	0.01	0.03	0.02	0.02	0.02	0.02	0.02	0.01
Corporate Profits (\$C)	0.13	0.12	0.07	0.28	0.31	0.29	0.37	0.37	0.35	0.30
Corporate Profits (\$89)	0.13	0.12	0.07	0.28	0.31	0.29	0.37	0.37	0.35	0.30
Pers Disposable Income (\$C)	0.03	0.03	0.03	0.08	0.09	0.11	0.14	0.16	0.18	0.21
Pers Disposable Income (\$89)	0.03	0.04	0.04	0.09	0.11	0.13	0.16	0.17	0.18	0.19
All Items CPI (1981=100)	0.00	-0.01	-0.01	0.00	-0.01	-0.01	-0.01	-0.01	0.01	0.02

Notes: 1) (\$89) - constant 1989 dollars; (\$C) - current (or nominal) dollars

2) Corporate profits deflated by GNP deflator

3) Disposable income deflated by consumption deflator

### Major Indicators for British Columbia

Umbrella Scenario: Consumption	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005
<b>Impact</b>										
<b>Gross Domestic Product (\$B)</b>										
Total	138.0	172.7	190.7	417.8	497.3	579.7	720.6	819.4	913.7	990.8
Fishing Sector	1.2	5.3	9.4	16.0	31.2	46.7	63.3	84.0	104.8	125.7
Forestry Sector	3.2	8.1	12.8	23.9	42.3	60.3	80.5	103.2	125.1	145.5
Resource Extraction	4.9	12.3	18.7	28.3	33.6	38.6	45.8	51.6	57.2	62.5
<b>Employment</b>										
Total	2.7	3.3	3.5	7.9	9.2	10.5	12.9	14.4	15.8	16.9
Fishing Sector	0.0	0.1	0.2	0.4	0.7	1.0	1.4	1.8	2.2	2.7
Forestry Sector	0.0	0.1	0.1	0.2	0.4	0.6	0.8	1.0	1.2	1.3
Resource Extraction	0.0	0.1	0.2	0.3	0.3	0.3	0.4	0.4	0.5	0.5
<b>GDP(\$B) per employed worker</b>	6.6	11.4	14.8	25.9	34.3	42.9	56.4	67.5	78.2	88.5
<b>Unemployment Rate</b>	-0.1	-0.1	-0.1	-0.2	-0.2	-0.2	-0.3	-0.3	-0.4	-0.4
<b>Personal Income (\$C)</b>										
Total	173.2	208.4	239.7	570.8	681.7	895.6	1172.7	1357.4	1561.2	1760.1
Transfers from Governments	45.9	44.6	45.7	117.8	123.7	211.6	282.9	293.3	304.1	311.6
Unemployment Insurance	-6.7	-10.7	-12.6	-26.2	-36.3	-45.6	-59.7	-74.3	-91.0	-110.1
<b>Business Investment (\$B)</b>										
Total	177.7	179.8	155.6	324.4	329.9	337.0	422.6	431.9	440.8	448.3
Fishing Sector	5.7	5.8	5.9	21.3	21.6	21.9	28.8	29.2	29.6	30.0
Forestry Sector	11.0	11.4	11.7	42.2	43.7	45.2	59.8	61.8	63.8	65.7
Mining Sector	104.4	104.5	79.6	67.1	67.4	67.9	73.8	74.3	74.8	75.3
<b>Provincial Balance</b>	9.5	23.1	30.2	29.2	60.7	83.6	101.6	142.7	183.8	224.4

## Major Indicators for British Columbia

## **Major Indicators for British Columbia**

### Major Indicators for British Columbia

Umbrella Scenario:Consumption	2026	2027	2028	2029	2030
<b>Impact</b>					
Gross Domestic Product (\$B)					
Total	157.2	157.2	157.2	157.2	157.2
Fishing Sector	17.2	17.2	17.2	17.2	17.2
Forestry Sector	20.7	20.7	20.7	20.7	20.7
Resource Extraction	9.9	9.9	9.9	9.9	9.9
Employment					
Total	2.7	2.7	2.7	2.7	2.7
Fishing Sector	0.4	0.4	0.4	0.4	0.4
Forestry Sector	0.2	0.2	0.2	0.2	0.2
Resource Extraction	0.1	0.1	0.1	0.1	0.1
GDP(\$B) per employed worker	12.6	12.6	12.6	12.6	12.6
Unemployment Rate	0.0	0.0	0.0	0.0	0.0
Personal Income (\$C)					
Total	267.0	267.0	267.0	267.0	267.0
Transfers from Governments	54.4	54.4	54.4	54.4	54.4
Unemployment Insurance	-15.3	-15.3	-15.3	-15.3	-15.3
Business Investment (\$B)					
Total	79.6	79.6	79.6	79.6	79.6
Fishing Sector	5.4	5.4	5.4	5.4	5.4
Forestry Sector	11.5	11.5	11.5	11.5	11.5
Mining Sector	13.6	13.6	13.6	13.6	13.6
Provincial Balance	-	-	-	-	-

### Major Indicators for British Columbia

Umbrella Scenario:Consumption	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005
% Impact										
<b>Gross Domestic Product (\$89)</b>										
Total	0.19	0.24	0.26	0.56	0.65	0.74	0.90	1.01	1.10	1.17
Fishing Sector	0.07	0.29	0.50	0.84	1.62	2.37	3.18	4.15	5.09	5.98
Forestry Sector	0.06	0.15	0.23	0.41	0.72	1.00	1.30	1.63	1.92	2.19
Resource Extraction	0.22	0.54	0.80	1.18	1.37	1.53	1.77	1.95	2.12	2.26
<b>Employment</b>										
Total	0.18	0.21	0.23	0.50	0.57	0.65	0.79	0.87	0.94	0.99
Fishing Sector	0.06	0.33	0.60	0.99	1.89	2.73	3.64	4.71	5.74	6.74
Forestry Sector	0.04	0.12	0.21	0.35	0.63	0.92	1.20	1.51	1.79	2.02
Resource Extraction	0.18	0.46	0.69	1.00	1.16	1.32	1.51	1.66	1.80	1.91
<b>GDP(\$89) per employed worker</b>	0.01	0.02	0.03	0.05	0.07	0.09	0.12	0.14	0.16	0.18
<b>Unemployment Rate</b>	-0.51	-0.67	-0.77	-1.67	-2.10	-2.54	-3.21	-3.80	-4.41	-5.00
<b>Personal Income (\$C)</b>										
Transfers from Governments	0.20	0.23	0.25	0.57	0.64	0.80	0.99	1.08	1.17	1.23
Unemployment Insurance	0.35	0.32	0.31	0.75	0.74	1.20	1.50	1.46	1.42	1.36
Total	-0.50	-0.77	-0.88	-1.75	-2.33	-2.81	-3.50	-4.19	-4.91	-5.73
<b>Business Investment (\$89)</b>										
Total	1.19	1.18	0.99	2.00	1.94	1.91	2.29	2.24	2.18	2.11
Fishing Sector	0.32	0.31	0.30	1.06	1.07	1.09	1.41	1.41	1.42	1.40
Forestry Sector	0.52	0.61	0.61	2.10	2.07	2.03	2.54	2.49	2.43	2.37
Mining Sector	9.34	8.96	6.59	5.38	5.21	5.13	5.44	5.32	5.20	5.11
<b>Provincial Balance</b>	-2.38	-6.07	-10.70	-18.18	-40.15	108.90	60.76	56.95	58.37	55.26

## **Major Indicators for British Columbia**

## Major Indicators for British Columbia

### Major Indicators for British Columbia

Umbrella Scenario:Consumption	2028	2029	2030
	% Impact		
<b>Gross Domestic Product (\$B)</b>			
Total	0.19	0.19	0.19
Fishing Sector	0.82	0.82	0.82
Forestry Sector	0.31	0.31	0.31
Resource Extraction	0.36	0.36	0.36
<b>Employment</b>			
Total	0.16	0.16	0.16
Fishing Sector	0.94	0.94	0.94
Forestry Sector	0.30	0.30	0.30
Resource Extraction	0.31	0.31	0.31
GDP(\$B) per employed worker	0.03	0.03	0.03
Unemployment Rate	-0.14	-0.14	-0.14
<b>Personal Income (\$C)</b>			
Total	0.19	0.19	0.19
Transfers from Governments	0.24	0.24	0.24
Unemployment Insurance	-0.80	-0.80	-0.80
<b>Business Investment (\$B)</b>			
Total	0.37	0.37	0.37
Fishing Sector	0.25	0.25	0.25
Forestry Sector	0.41	0.41	0.41
Mining Sector	0.92	0.92	0.92
Provincial Balance	-	-	-

### Major Indicators for the Rest of Canada

Umbrella Scenario: Consumption	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005
<b>Impact</b>										
<b>Gross Domestic Product (\$B)</b>										
Total	120.9	122.4	117.5	318.1	339.7	377.0	493.1	518.6	527.9	510.7
Fishing Sector	4.8	5.4	5.4	13.0	15.9	19.6	25.5	28.8	31.3	32.9
Forestry Sector	1.8	2.0	1.9	4.6	6.0	7.3	9.8	11.4	12.4	13.0
Resource Extraction	11.4	12.2	9.1	12.1	12.8	11.4	13.7	13.6	12.0	10.4
<b>Employment</b>										
Total	0.7	1.4	2.0	3.8	5.2	6.6	8.4	9.8	10.9	11.6
Fishing Sector	0.1	0.1	0.1	0.2	0.2	0.2	0.3	0.3	0.3	0.3
Forestry Sector	0.0	0.0	0.0	0.1	0.1	0.2	0.3	0.3	0.4	0.5
Resource Extraction	0.1	0.2	0.3	0.4	0.5	0.5	0.6	0.7	0.8	0.9
<b>GDP(\$B) per employed worker</b>	<b>7.3</b>	<b>4.6</b>	<b>1.8</b>	<b>11.1</b>	<b>7.3</b>	<b>4.4</b>	<b>6.3</b>	<b>2.8</b>	<b>-0.9</b>	<b>-4.9</b>
<b>Unemployment Rate</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-0.1</b>						
<b>Personal Income (\$C)</b>										
Transfers from Governments	65.8	20.3	13.3	202.4	174.0	225.1	373.3	501.1	719.0	1044.2
Unemployment Insurance	-28.1	-47.6	-67.5	-122.9	-166.8	-219.9	-281.8	-332.8	-373.7	-395.1
Total	-30.9	-44.7	-59.2	-123.1	-159.9	-207.6	-270.8	-321.4	-367.4	-400.2
<b>Business Investment (\$B)</b>										
Total	16.3	26.1	21.5	8.4	5.8	-7.6	-20.4	-38.8	-66.2	-95.6
Forestry Sector	5.6	5.3	4.9	19.7	18.4	17.0	22.2	20.3	18.2	16.1
Mining Sector	0.3	1.9	3.2	4.3	4.3	4.0	3.5	1.8	-1.0	-5.5

### Major Indicators for the Rest of Canada

Umbrella Scenario: Consumption	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005
% Impact										
<b>Gross Domestic Product (\$B)</b>										
Total	0.02	0.02	0.02	0.05	0.06	0.06	0.08	0.08	0.08	0.08
Fishing Sector	0.04	0.04	0.04	0.10	0.12	0.14	0.18	0.20	0.22	0.22
Forestry Sector	0.04	0.04	0.04	0.08	0.11	0.13	0.17	0.19	0.20	0.21
Resource Extraction	0.08	0.09	0.06	0.08	0.09	0.07	0.09	0.09	0.08	0.07
<b>Employment</b>										
Total	0.01	0.01	0.02	0.03	0.04	0.05	0.07	0.07	0.08	0.09
Fishing Sector	0.03	0.03	0.03	0.08	0.09	0.10	0.13	0.13	0.14	0.13
Forestry Sector	0.01	0.01	0.03	0.04	0.08	0.14	0.21	0.28	0.35	0.42
Resource Extraction	0.08	0.14	0.17	0.21	0.25	0.29	0.33	0.38	0.42	0.45
<b>GDP(\$B) per employed worker</b>										
Unemployment Rate	-0.20	-0.31	-0.39	-0.79	-1.08	-1.39	-1.81	-2.24	-2.67	-3.14
<b>Personal Income (\$C)</b>										
Transfers from Governments	-0.03	-0.04	-0.06	-0.10	-0.13	-0.17	-0.20	-0.22	-0.24	-0.24
Unemployment Insurance	-0.21	-0.30	-0.40	-0.82	-1.07	-1.39	-1.81	-2.21	-2.62	-3.02
<b>Business Investment (\$B)</b>										
Total	0.02	0.02	0.02	0.01	0.00	-0.01	-0.01	-0.03	-0.04	-0.06
Forestry Sector	0.50	0.54	0.48	1.87	1.68	1.49	1.83	1.59	1.36	1.14
Mining Sector	0.00	0.02	0.03	0.04	0.04	0.04	0.03	0.02	-0.01	-0.05



**ASSUMPTIONS (DIRECT EFFECTS)**

10-10-10 Scenario: Consumption	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005
Levels										
Total Government Spending (\$89)	261.8	261.8	261.8	212.8	212.8	479.1	479.1	479.1	427.1	427.1
Compensation	163.8	163.8	163.8	163.8	324.1	324.1	324.1	324.1	324.1	324.1
One-Time	49.0	49.0	49.0	0.0	0.0	52.0	52.0	52.0	0.0	0.0
Annual	39.0	39.0	39.0	39.0	83.0	83.0	83.0	83.0	83.0	83.0
Survey	10.0	10.0	10.0	10.0	20.0	20.0	20.0	20.0	20.0	20.0
Total Spending (\$C)	334.3	347.0	360.9	486.0	510.5	748.6	1031.5	1082.6	1045.7	1102.4
Transfers to Personal Sector for Banks and Securities and Third-Party Payments	87.4	93.1	99.4	145.9	160.2	228.5	341.9	366.8	387.5	416.5
Federal Admin of Settlement										
Wages and Salaries	5.0	5.3	5.5	4.9	5.1	12.6	13.3	14.1	13.7	14.6
Goods and Services	3.0	3.1	3.1	3.2	3.3	7.3	7.5	7.7	8.0	8.3
Capital Spending on Parks	0.5	0.5	0.5	0.0	0.0	0.6	0.6	0.6	0.0	0.0
Transfers to Provincial Govt for Provincial Implementation	9.4	9.8	10.1	10.5	10.9	24.2	25.2	26.4	27.7	29.2
Wages and Salaries	5.0	5.2	5.4	5.7	6.0	13.4	14.1	15.0	15.9	16.9
Goods and Services	4.4	4.5	4.7	4.8	4.9	10.8	11.1	11.5	11.8	12.3
Transfers to Local Govt/Bands for Administration, Land-use Studies, Training, Structures	186.8	191.1	195.8	227.5	231.8	370.9	483.0	497.7	429.5	443.6
Wages and Salaries	76.9	80.4	84.1	88.6	92.8	166.7	211.3	223.3	194.3	206.4
Goods and Services	64.9	65.4	66.1	75.8	75.9	123.5	154.3	156.0	135.6	136.9
Archeology Facilities	31.4	31.3	31.1	63.2	63.1	63.8	99.9	100.1	99.7	100.2
Capital Assistance to Business for Investment via EDCs and for Resource Investment	42.1	44.2	46.5	94.1	99.1	104.6	160.0	169.3	179.3	190.3

### ASSUMPTIONS (DIRECT EFFECTS)

10-10-10 Scenario: Consumption	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
Levels										
Total Government Spending (\$89)	688.8	688.8	688.8	633.8	633.8	460.0	460.0	460.0	460.0	460.0
Compensation	482.8	482.8	482.8	482.8	482.8	319.0	319.0	319.0	319.0	319.0
One-Time	55.0	55.0	55.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Annual	131.0	131.0	131.0	131.0	131.0	131.0	131.0	131.0	131.0	131.0
Survey	20.0	20.0	20.0	20.0	20.0	10.0	10.0	10.0	10.0	10.0
<b>Total Spending (\$C)</b>	<b>1360.4</b>	<b>1425.4</b>	<b>1494.0</b>	<b>1445.8</b>	<b>1517.0</b>	<b>1201.6</b>	<b>1257.1</b>	<b>1315.4</b>	<b>984.3</b>	<b>1020.0</b>
Transfers to Personal Sector for Banks and Securities and Third-Party Payments	453.5	485.6	519.6	547.8	585.6	405.2	432.5	461.4	264.9	276.9
Federal Admin of Settlement										
Wages and Salaries	25.5	26.5	27.5	27.0	28.0	29.2	30.3	31.5	32.8	34.1
Goods and Services	13.6	14.1	14.7	15.2	15.9	16.5	17.2	17.8	18.6	19.3
Capital Spending on Parks	0.7	0.8	0.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Transfers to Provincial Govt for Provincial Implementation	47.9	49.8	51.8	53.8	56.0	58.2	60.6	63.0	65.5	68.1
Wages and Salaries	27.7	28.8	30.0	31.2	32.4	33.7	35.1	36.5	38.0	39.5
Goods and Services	20.1	20.9	21.8	22.6	23.5	24.5	25.5	26.5	27.5	28.6
Transfers to Local Govt/Bands for Administration, Land-use Studies, Training, Structures	617.3	634.3	651.8	559.9	574.2	494.0	506.9	520.3	451.1	463.7
Wages and Salaries	312.6	325.0	338.1	296.0	308.1	283.5	294.4	305.9	276.8	286.6
Goods and Services	181.6	185.3	188.9	163.9	166.4	131.2	133.5	135.8	118.2	121.1
Archeology Facilities	101.2	101.3	101.2	100.0	99.7	79.2	79.0	78.7	56.2	56.0
Capital Assistance to Business for Investment via EDCs and for Resource Investment	202.0	214.4	227.8	242.1	257.3	198.6	209.6	221.4	151.5	157.9

### ASSUMPTIONS (DIRECT EFFECTS)

### ASSUMPTIONS (DIRECT EFFECTS)

10-10-10 Scenario: Consumption	2026	2027	2028	2029	2030	96-30
			Levels			Total
Total Government Spending (\$89)	131.0	131.0	131.0	131.0	131.0	11894.8
Compensation	0.0	0.0	0.0	0.0	0.0	7241.8
One-Time	0.0	0.0	0.0	0.0	0.0	468.0
Annual	131.0	131.0	131.0	131.0	131.0	3885.0
Survey	0.0	0.0	0.0	0.0	0.0	300.0
<b>Total Spending (\$C)</b>	<b>777.2</b>	<b>800.4</b>	<b>824.6</b>	<b>849.7</b>	<b>875.9</b>	<b>31301.0</b>
Transfers to Personal Sector for Banks and Securities and Third-Party Payments	20.0	20.0	20.0	20.0	20.0	7313.5
Federal Admin of Settlement						
Wages and Salaries	52.5	54.6	56.8	59.1	61.4	1096.7
Goods and Services	29.7	30.9	32.1	33.4	34.7	618.9
Capital Spending on Parks	0.0	0.0	0.0	0.0	0.0	5.5
Transfers to Provincial Govt for Provincial Implementation	104.9	109.1	113.4	118.0	122.7	2176.4
Wages and Salaries	60.8	63.2	65.7	68.4	71.1	1257.7
Goods and Services	44.1	45.9	47.7	49.6	51.6	918.7
Transfers to Local Govt/Bands for Administration, Land-use Studies, Training, Structures	490.0	505.8	522.1	539.2	556.9	15591.9
Wages and Salaries	348.2	359.8	371.9	384.4	397.5	9289.8
Goods and Services	111.0	115.1	119.4	123.9	128.6	4115.4
Archeology Facilities	30.8	30.8	30.8	30.8	30.8	2023.7
Capital Assistance to Business for Investment via EDCs and for Resource Investment	80.1	80.1	80.1	80.1	80.1	4498.1

Note: (\$89) - constant 1989 dollars; (\$C) - current (or nominal) dollars

### ASSUMPTIONS (DIRECT EFFECTS)

10-10-10 Scenario: Consumption	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005
Levels										
<b>Final Expenditure Impacts (\$89)</b>										
<b>Federal Administration of Settlement</b>										
Wages and Salaries	3.1	3.1	3.1	2.6	2.6	6.1	6.1	6.1	5.6	5.6
Goods and Services	2.4	2.4	2.4	2.4	2.4	5.1	5.1	5.1	5.1	5.1
Capital Spending on Parks	0.4	0.4	0.4	0.0	0.0	0.4	0.4	0.4	0.0	0.0
<b>Provincial Implementation</b>										
Wages and Salaries	2.8	2.8	2.8	2.8	2.8	5.9	5.9	5.9	5.9	5.9
Goods and Services	3.6	3.6	3.6	3.6	3.6	7.6	7.6	7.6	7.6	7.6
<b>Local Government/Bands</b>										
Wages and Salaries	39.8	39.7	39.7	39.8	39.7	67.6	81.1	80.9	66.2	66.0
Goods and Services	51.9	51.1	50.4	56.3	54.9	86.7	105.1	103.0	86.6	84.5
Archeology Facilities	32.3	31.3	30.3	59.6	57.6	56.2	84.8	81.8	78.1	75.0
<b>Business Investment</b>										
Total Investment	166.8	168.1	144.5	186.1	188.7	191.4	258.5	262.2	265.9	269.5
In Local Business (Leveraged)										
Metal Mines	7.3	7.5	7.7	15.2	15.6	16.0	23.7	24.3	24.8	25.3
Food Processing	9.6	9.7	9.8	19.1	19.3	19.6	28.8	29.2	29.6	30.0
Wood Processing	18.1	18.5	18.8	36.9	37.6	38.4	56.7	57.8	58.9	60.0
Retail Outlets	16.1	16.3	16.6	32.4	32.9	33.5	49.2	49.9	50.8	51.6
Tourist Accommodations	15.7	16.1	16.5	32.5	33.2	33.9	50.1	51.0	51.9	52.8
Induced by Risk Reduction										
Metal Mining	50.0	50.0	37.5	25.0	25.0	25.0	25.0	25.0	25.0	25.0
Coal Mining	50.0	50.0	37.5	25.0	25.0	25.0	25.0	25.0	25.0	25.0
<b>Target Output Changes</b>										
Total Direct Output Impact	22.4	57.9	93.1	147.2	208.1	267.2	343.8	428.6	511.7	592.4
Metal Mining	0.0	5.3	10.6	14.8	18.5	22.4	26.2	30.6	35.0	39.1
Coal/Non-metal Mining	0.0	3.1	6.3	9.0	10.8	12.7	14.5	16.5	18.6	20.6
Food and Beverages	0.0	3.2	6.5	9.8	16.2	22.7	29.4	39.2	49.1	59.2
Lumber Mills	0.0	5.2	10.3	15.4	25.3	35.0	44.3	58.1	71.7	84.8
Retail Trade	15.1	30.1	45.3	74.7	104.6	133.8	176.7	220.8	264.7	308.1
Hotels and Restaurants	7.3	14.1	20.4	32.5	43.5	53.3	67.3	79.8	91.1	101.1
<b>Export Shocks</b>										
Copper Ore	0.0	9.4	19.0	26.4	33.0	39.8	46.6	54.6	62.3	69.7
Coal	0.0	8.9	18.2	25.8	31.0	36.4	41.8	47.5	53.4	59.3
Processed Fish	0.0	14.4	29.0	43.8	72.4	101.5	131.3	175.3	219.5	264.8
Lumber	0.0	15.7	31.3	46.8	76.6	106.0	134.2	176.0	217.2	256.7
Travel Receipts	3.3	6.5	9.6	15.5	21.1	26.2	33.5	40.5	46.9	52.7

Note: (\$89) - constant 1989 dollars

### ASSUMPTIONS (DIRECT EFFECTS)

10-10-10 Scenario: Consumption	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005
Levels										
<b>Final Expenditure Impacts (\$89)</b>										
<b>Federal Administration of Settlement</b>										
Wages and Salaries	3.1	3.1	3.1	2.6	2.6	6.1	6.1	6.1	5.6	5.6
Goods and Services	2.4	2.4	2.4	2.4	2.4	5.1	5.1	5.1	5.1	5.1
Capital Spending on Parks	0.4	0.4	0.4	0.0	0.0	0.4	0.4	0.4	0.0	0.0
<b>Provincial Implementation</b>										
Wages and Salaries	2.8	2.8	2.8	2.8	2.8	5.9	5.9	5.9	5.9	5.9
Goods and Services	3.6	3.6	3.6	3.6	3.6	7.6	7.6	7.6	7.6	7.6
<b>Local Government/Bands</b>										
Wages and Salaries	39.8	39.7	39.7	26.0	26.0	67.8	67.6	67.5	52.9	52.8
Goods and Services	51.9	51.1	50.4	36.3	35.5	88.1	86.7	85.3	69.6	68.1
Archeology Facilities	32.3	31.3	30.3	28.6	27.6	58.2	56.2	54.2	51.5	49.4
<b>Business Investment</b>										
Total Investment	166.8	168.1	144.5	120.9	122.3	253.0	255.5	258.0	260.5	263.0
In Local Business (Leveraged)										
Metal Mines	7.3	7.5	7.7	7.9	8.1	22.9	23.4	23.8	24.1	24.5
Food Processing	9.6	9.7	9.8	9.9	10.1	28.2	28.4	28.6	28.8	29.1
Wood Processing	18.1	18.5	18.8	19.2	19.6	55.1	55.9	56.7	57.5	58.2
Retail Outlets	16.1	16.3	16.6	16.9	17.2	48.0	48.5	49.0	49.5	50.0
Tourist Accommodations	15.7	16.1	16.5	16.9	17.3	48.7	49.4	50.0	50.6	51.2
Induced by Risk Reduction										
Metal Mining	50.0	50.0	37.5	25.0	25.0	25.0	25.0	25.0	25.0	25.0
Coal Mining	50.0	50.0	37.5	25.0	25.0	25.0	25.0	25.0	25.0	25.0
<b>Target Output Changes</b>										
Total Direct Output Impact	22.4	57.9	93.1	126.7	158.9	228.9	313.2	396.9	478.4	557.3
Metal Mining	0.0	5.3	10.6	14.8	17.8	21.0	25.5	29.9	34.2	38.3
Coal/Non-metal Mining	0.0	3.1	6.3	9.0	10.8	12.7	14.5	16.5	18.6	20.6
Food and Beverages	0.0	3.2	6.5	9.8	13.1	16.5	26.1	35.7	45.4	55.3
Lumber Mills	0.0	5.2	10.3	15.4	20.5	25.4	39.3	53.0	66.4	79.2
Retail Trade	15.1	30.1	45.3	60.5	75.9	118.7	161.0	204.4	247.2	289.4
Hotels and Restaurants	7.3	14.1	20.4	26.2	31.5	47.3	61.4	73.9	85.1	95.0
<b>Export Shocks</b>										
Copper Ore	0.0	9.4	19.0	26.4	31.8	37.4	45.3	53.2	60.9	68.2
Coal	0.0	8.9	18.2	25.8	31.0	36.4	41.8	47.5	53.4	59.3
Processed Fish	0.0	14.4	29.0	43.8	58.6	73.8	116.5	159.7	203.1	247.2
Lumber	0.0	15.7	31.3	46.8	62.0	76.9	119.1	160.5	201.1	239.9
Travel Receipts	3.3	6.5	9.6	12.5	15.3	23.3	30.6	37.5	43.8	49.5

Note: (\$89) - constant 1989 dollars

**BC LAND CLAIMS SETTLEMENT - MAJOR ECONOMIC INDICATORS**

10-10-10 Scenario: Consumption	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005
<b>Impact</b>										
Gross National Product (\$89)	430.5	492.4	518.4	529.2	592.4	1053.9	1202.7	1344.0	1453.1	1574.2
Business Investment	175.4	207.5	196.8	173.4	164.2	299.4	330.7	351.0	360.0	356.0
Net Exports	-128.8	-98.3	-45.4	17.5	60.7	-21.2	58.5	140.9	229.0	295.4
Employment	4.9	6.8	8.2	8.9	10.1	15.5	18.2	20.7	22.4	24.4
Unemployment	-4.2	-6.3	-7.8	-8.8	-10.2	-15.0	-17.9	-20.2	-21.9	-23.7
Unemployment Rate	0.0	0.0	-0.1	-0.1	-0.1	-0.1	-0.1	-0.1	-0.1	-0.1
Output per Employee (\$89)	10.8	8.1	5.1	3.4	2.9	11.7	10.7	10.0	9.5	8.5
Corporate Profits (\$C)	135.1	140.1	97.9	79.4	92.9	257.3	295.3	276.5	264.6	260.8
Corporate Profits (\$89)	486.3	504.3	352.2	285.7	334.4	926.0	1062.7	995.1	952.4	938.7
Pers Disposable Income (\$C)	269.6	313.5	332.4	333.6	387.4	774.2	936.3	1120.3	1316.5	1627.1
Pers Disposable Income (\$89)	214.7	295.3	312.6	304.6	319.4	553.5	661.8	724.0	764.0	824.1
All Items CPI (1981=100)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1
Federal Balance (\$C)	-209.5	-307.2	-311.9	-250.0	-233.3	-561.7	-654.2	-621.6	-505.8	-449.1
Federal Debt-to-GNP Ratio (%)	0.00	0.03	0.06	0.08	0.10	0.12	0.16	0.19	0.21	0.23
10-10-10 Scenario: Consumption	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005
<b>% Impact</b>										
Gross National Product (\$89)	0.06	0.07	0.07	0.07	0.08	0.13	0.15	0.16	0.17	0.18
Business Investment	0.11	0.13	0.12	0.10	0.09	0.16	0.17	0.17	0.17	0.16
Net Exports	1.82	1.73	1.06	-0.54	-2.30	1.17	-4.59	-13.12	-14.35	-10.88
Employment	0.04	0.05	0.06	0.06	0.07	0.11	0.12	0.14	0.15	0.16
Unemployment	-0.33	-0.51	-0.65	-0.75	-0.91	-1.40	-1.73	-2.09	-2.45	-2.91
Output per Employee (\$89)	0.02	0.02	0.01	0.01	0.01	0.02	0.02	0.02	0.02	0.02
Corporate Profits (\$C)	0.20	0.21	0.14	0.11	0.12	0.32	0.36	0.32	0.29	0.28
Corporate Profits (\$89)	0.20	0.21	0.14	0.11	0.12	0.32	0.36	0.32	0.29	0.28
Pers Disposable Income (\$C)	0.04	0.05	0.05	0.05	0.05	0.10	0.12	0.13	0.15	0.17
Pers Disposable Income (\$89)	0.05	0.06	0.06	0.06	0.06	0.11	0.13	0.13	0.14	0.15
All Items CPI (1981=100)	0.00	-0.01	-0.01	-0.01	-0.01	0.00	-0.01	0.00	0.01	0.02

Notes: 1) (\$89) - constant 1989 dollars; (\$C) - current (or nominal) dollars

2) Corporate profits deflated by GNP deflator

3) Disposable income deflated by consumption deflator

## Major Indicators for British Columbia

10-10-10 Scenario: Consumption	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005
Impact										
<b>Gross Domestic Product (\$B)</b>										
Total	201.0	247.6	274.4	277.2	317.8	534.1	632.8	727.0	795.5	889.1
Fishing Sector	1.9	8.8	15.6	22.3	29.3	38.6	58.8	79.1	99.3	119.9
Forestry Sector	4.8	13.1	21.0	29.3	37.7	51.3	74.3	96.6	118.5	138.8
Resource Extraction	6.1	13.7	20.3	25.6	30.1	38.9	44.7	50.2	55.8	61.4
<b>Employment</b>										
Total	4.0	4.7	5.1	5.0	5.6	9.6	11.2	12.6	13.4	14.9
Fishing Sector	0.0	0.2	0.4	0.5	0.7	0.9	1.3	1.7	2.1	2.5
Forestry Sector	0.0	0.1	0.2	0.3	0.4	0.5	0.7	0.9	1.1	1.3
Resource Extraction	0.0	0.1	0.2	0.2	0.3	0.3	0.4	0.4	0.4	0.5
GDP(\$B) per employed worker	9.3	15.1	19.1	24.1	28.8	41.9	54.1	65.6	78.3	89.1
Unemployment Rate	-0.1	-0.1	-0.1	-0.1	-0.1	-0.2	-0.3	-0.3	-0.3	-0.3
<b>Personal Income (\$C)</b>										
Transfers from Governments	417.7	478.0	535.2	514.2	580.0	1128.2	1287.2	1466.9	1555.6	1763.4
Unemployment Insurance	58.8	57.2	58.7	64.6	66.9	134.1	134.1	135.8	141.9	142.2
	-9.6	-15.2	-18.3	-19.6	-23.1	-39.0	-51.7	-64.4	-77.3	-95.6
<b>Business Investment (\$B)</b>										
Total	226.3	229.0	205.4	177.1	180.3	369.1	378.8	390.1	396.1	407.1
Fishing Sector	9.6	9.7	9.8	9.9	10.1	28.2	28.4	28.6	28.8	29.1
Forestry Sector	18.4	19.0	19.6	20.2	21.0	57.0	58.7	60.4	62.1	63.6
Mining Sector	107.3	107.5	82.7	57.9	58.1	72.9	73.4	73.8	74.1	74.5
Provincial Balance	-2.4	15.4	25.1	33.8	47.3	51.2	88.7	123.2	159.6	199.4

## **Major Indicators for British Columbia**

## **Major Indicators for British Columbia**

## Major Indicators for British Columbia

10-10-10 Scenario: Consumption	2026	2027	2028	2029	2030
<b>Impact</b>					
Gross Domestic Product (\$B)					
Total	220.1	220.1	220.1	220.1	220.1
Fishing Sector	25.8	25.8	25.8	25.8	25.8
Forestry Sector	31.0	31.0	31.0	31.0	31.0
Resource Extraction	15.3	15.3	15.3	15.3	15.3
Employment					
Total	3.8	3.8	3.8	3.8	3.8
Fishing Sector	0.6	0.6	0.6	0.6	0.6
Forestry Sector	0.3	0.3	0.3	0.3	0.3
Resource Extraction	0.1	0.1	0.1	0.1	0.1
GDP(\$B) per employed worker	19.7	19.7	19.7	19.7	19.7
Unemployment Rate	0.0	0.0	0.0	0.0	0.0
Personal Income (\$C)	439.0	439.0	439.0	439.0	439.0
Transfers from Governments	40.0	40.0	40.0	40.0	40.0
Unemployment Insurance	-20.9	-20.9	-20.9	-20.9	-20.9
Business Investment (\$B)					
Total	113.6	113.6	113.6	113.6	113.6
Fishing Sector	8.3	8.3	8.3	8.3	8.3
Forestry Sector	17.7	17.7	17.7	17.7	17.7
Mining Sector	21.4	21.4	21.4	21.4	21.4
Provincial Balance	-	-	-	-	-

### Major Indicators for British Columbia

10-10-10 Scenario: Consumption	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005
% Impact										
<b>Gross Domestic Product (\$B)</b>										
Total	0.28	0.34	0.37	0.37	0.41	0.68	0.79	0.89	0.96	1.05
Fishing Sector	0.10	0.47	0.83	1.17	1.52	1.96	2.95	3.91	4.82	5.70
Forestry Sector	0.09	0.24	0.37	0.51	0.64	0.85	1.20	1.52	1.82	2.09
Resource Extraction	0.28	0.60	0.87	1.07	1.23	1.55	1.73	1.90	2.07	2.22
<b>Employment</b>										
Total	0.26	0.31	0.33	0.32	0.35	0.59	0.68	0.76	0.80	0.87
Fishing Sector	0.08	0.53	0.98	1.41	1.83	2.31	3.42	4.45	5.43	6.37
Forestry Sector	0.05	0.20	0.34	0.47	0.60	0.76	1.09	1.40	1.69	1.92
Resource Extraction	0.18	0.47	0.72	0.90	1.04	1.28	1.44	1.58	1.72	1.84
GDP(\$B) per employed worker	0.02	0.03	0.04	0.05	0.06	0.09	0.11	0.13	0.16	0.18
Unemployment Rate	-0.74	-0.97	-1.13	-1.18	-1.40	-2.30	-2.77	-3.28	-3.71	-4.33
<b>Personal Income (\$C)</b>										
Total	0.48	0.53	0.56	0.51	0.55	1.01	1.08	1.16	1.16	1.24
Transfers from Governments	0.45	0.41	0.40	0.41	0.40	0.76	0.71	0.68	0.66	0.62
Unemployment Insurance	-0.71	-1.10	-1.27	-1.31	-1.49	-2.40	-3.04	-3.63	-4.17	-4.98
<b>Business Investment (\$B)</b>										
Total	1.52	1.50	1.31	1.09	1.06	2.09	2.06	2.02	1.96	1.92
Fishing Sector	0.53	0.51	0.50	0.49	0.50	1.40	1.38	1.38	1.38	1.35
Forestry Sector	0.87	1.02	1.01	1.01	0.99	2.57	2.50	2.43	2.37	2.30
Mining Sector	9.60	9.22	6.85	4.65	4.49	5.51	5.41	5.28	5.16	5.06
Provincial Balance	0.59	-4.06	-8.88	-21.04	-31.27	66.74	53.04	49.18	50.66	49.13

### Major Indicators for British Columbia

10-10-10 Scenario: Consumption	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005
% Impact										
<b>Gross Domestic Product (\$B)</b>										
Total	0.28	0.34	0.37	0.37	0.41	0.68	0.79	0.89	0.96	1.05
Fishing Sector	0.10	0.47	0.83	1.17	1.52	1.96	2.95	3.91	4.82	5.70
Forestry Sector	0.09	0.24	0.37	0.51	0.64	0.85	1.20	1.52	1.82	2.09
Resource Extraction	0.28	0.60	0.87	1.07	1.23	1.55	1.73	1.90	2.07	2.22
<b>Employment</b>										
Total	0.26	0.31	0.33	0.32	0.35	0.59	0.68	0.76	0.80	0.87
Fishing Sector	0.08	0.53	0.98	1.41	1.83	2.31	3.42	4.45	5.43	6.37
Forestry Sector	0.05	0.20	0.34	0.47	0.60	0.76	1.09	1.40	1.69	1.92
Resource Extraction	0.18	0.47	0.72	0.90	1.04	1.28	1.44	1.58	1.72	1.84
GDP(\$B) per employed worker	0.02	0.03	0.04	0.05	0.06	0.09	0.11	0.13	0.16	0.18
Unemployment Rate	-0.74	-0.97	-1.13	-1.18	-1.40	-2.30	-2.77	-3.28	-3.71	-4.33
<b>Personal Income (\$C)</b>										
Total	0.48	0.53	0.56	0.51	0.55	1.01	1.08	1.16	1.16	1.24
Transfers from Governments	0.45	0.41	0.40	0.41	0.40	0.76	0.71	0.68	0.66	0.62
Unemployment Insurance	-0.71	-1.10	-1.27	-1.31	-1.49	-2.40	-3.04	-3.63	-4.17	-4.98
<b>Business Investment (\$B)</b>										
Total	1.52	1.50	1.31	1.09	1.06	2.09	2.06	2.02	1.96	1.92
Fishing Sector	0.53	0.51	0.50	0.49	0.50	1.40	1.38	1.38	1.38	1.35
Forestry Sector	0.87	1.02	1.01	1.01	0.99	2.57	2.50	2.43	2.37	2.30
Mining Sector	9.60	9.22	6.85	4.65	4.49	5.51	5.41	5.28	5.16	5.06
Provincial Balance	0.59	-4.06	-8.88	-21.04	-31.27	66.74	53.04	49.18	50.66	49.13

## **Major Indicators for British Columbia**

## **Major Indicators for British Columbia**

## Major Indicators for British Columbia

10-10-10 Scenario: Consumption	2028	2029	2030
	% Impact		
Gross Domestic Product (\$B)			
Total	0.26	0.26	0.26
Fishing Sector	1.23	1.23	1.23
Forestry Sector	0.47	0.47	0.47
Resource Extraction	0.55	0.55	0.55
Employment			
Total	0.22	0.22	0.22
Fishing Sector	1.40	1.40	1.40
Forestry Sector	0.44	0.44	0.44
Resource Extraction	0.47	0.47	0.47
GDP(\$B) per employed worker	0.04	0.04	0.04
Unemployment Rate	-0.43	-0.43	-0.43
Personal Income (\$C)	0.31	0.31	0.31
Transfers from Governments	0.17	0.17	0.17
Unemployment Insurance	-1.09	-1.09	-1.09
Business Investment (\$B)			
Total	0.54	0.54	0.54
Fishing Sector	0.39	0.39	0.39
Forestry Sector	0.64	0.64	0.64
Mining Sector	1.45	1.45	1.45
Provincial Balance	-	-	-

### Major Indicators for the Rest of Canada

10-10-10 Scenario: Consumption	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005
<b>Impact</b>										
<b>Gross Domestic Product (\$B)</b>										
Total	174.1	182.2	182.9	192.6	207.0	387.3	412.6	437.4	456.3	455.6
Fishing Sector	7.1	8.3	8.6	8.6	9.6	17.5	21.3	24.5	26.7	28.7
Forestry Sector	2.5	2.8	3.0	3.6	4.4	7.0	8.8	10.4	11.9	12.7
Resource Extraction	12.8	13.6	9.9	8.2	9.0	13.6	14.0	12.3	12.0	11.1
<b>Employment</b>										
Total	1.0	2.1	3.0	3.9	4.4	5.9	7.1	8.1	9.0	9.6
Fishing Sector	0.1	0.1	0.1	0.1	0.1	0.2	0.1	0.1	0.0	0.0
Forestry Sector	0.0	0.0	0.1	0.1	0.1	0.2	0.2	0.3	0.4	0.5
Resource Extraction	0.1	0.2	0.3	0.4	0.4	0.5	0.6	0.7	0.7	0.8
<b>GDP(\$B) per employed worker</b>										
Unemployment Rate	0.0	0.0	0.0	-0.1	-0.1	-0.1	-0.1	-0.1	-0.1	-0.1
<b>Personal Income (\$C)</b>										
Transfers from Governments	-47.5	-114.2	-128.8	-88.5	-63.6	-80.8	-72.1	53.0	287.7	576.6
Unemployment Insurance	-18.4	-45.3	-74.3	-103.7	-128.9	-161.1	-203.5	-243.9	-283.6	-305.9
	-43.3	-63.9	-86.9	-104.4	-126.9	-192.1	-231.2	-271.4	-304.4	-336.8
<b>Business Investment (\$B)</b>										
Total	13.6	26.6	21.6	11.8	-1.1	-38.4	-42.5	-56.4	-72.6	-100.4
Forestry Sector	9.3	8.8	8.2	7.6	7.1	24.1	22.2	20.2	18.1	15.9
Mining Sector	0.4	2.2	3.5	4.0	3.4	3.4	3.3	2.1	-0.2	-3.9

### Major Indicators for the Rest of Canada

10-10-10 Scenario: Consumption	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005
% Impact										
<b>Gross Domestic Product (\$B)</b>										
Total	0.03	0.03	0.03	0.03	0.03	0.06	0.07	0.07	0.07	0.07
Fishing Sector	0.06	0.06	0.06	0.06	0.07	0.13	0.15	0.17	0.18	0.19
Forestry Sector	0.05	0.05	0.05	0.07	0.08	0.12	0.15	0.17	0.20	0.21
Resource Extraction	0.09	0.10	0.07	0.06	0.06	0.09	0.09	0.08	0.08	0.07
<b>Employment</b>										
Total	0.01	0.02	0.02	0.03	0.04	0.05	0.05	0.06	0.07	0.07
Fishing Sector	0.03	0.04	0.04	0.04	0.04	0.07	0.06	0.04	0.02	0.00
Forestry Sector	0.01	0.02	0.04	0.07	0.11	0.13	0.17	0.25	0.33	0.40
Resource Extraction	0.06	0.13	0.17	0.19	0.22	0.26	0.30	0.34	0.38	0.42
<b>GDP(\$B) per employed worker</b>										
Unemployment Rate	-0.28	-0.44	-0.58	-0.69	-0.83	-1.25	-1.56	-1.89	-2.22	-2.65
<b>Personal Income (\$C)</b>										
Transfers from Governments	-0.01	-0.02	-0.02	-0.01	-0.01	-0.01	-0.01	0.01	0.03	0.05
Unemployment Insurance	-0.02	-0.04	-0.06	-0.09	-0.10	-0.12	-0.14	-0.16	-0.18	-0.18
	-0.30	-0.43	-0.58	-0.70	-0.85	-1.29	-1.55	-1.87	-2.17	-2.54
<b>Business Investment (\$B)</b>										
Total	0.01	0.02	0.02	0.01	0.00	-0.03	-0.03	-0.04	-0.05	-0.06
Forestry Sector	0.84	0.89	0.81	0.73	0.64	2.10	1.84	1.59	1.35	1.13
Mining Sector	0.00	0.02	0.04	0.04	0.03	0.03	0.03	0.02	0.00	-0.03



### ASSUMPTIONS (DIRECT EFFECTS)

Joint Scenario: Consumption	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005
Levels										
Total Government Spending (\$89)	79.1	79.1	79.1	142.7	142.7	142.7	207.5	207.5	207.5	270.6
Compensation	49.1	49.1	49.1	97.7	97.7	97.7	145.5	145.5	145.5	192.6
One-Time	15.0	15.0	15.0	15.0	15.0	15.0	16.0	16.0	16.0	16.0
Annual	12.0	12.0	12.0	24.0	24.0	24.0	37.0	37.0	37.0	50.0
Survey	3.0	3.0	3.0	6.0	6.0	6.0	9.0	9.0	9.0	12.0
Total Spending (\$C)	102.0	106.6	111.6	207.2	217.4	228.3	342.8	361.2	380.8	516.2
Transfers to Personal Sector for Banks and Securities and Third-Party Payments	38.8	40.5	42.3	84.8	88.9	93.3	142.2	149.8	157.8	215.5
Federal Admin of Settlement										
Wages and Salaries	1.5	1.6	1.7	3.3	3.4	3.6	5.8	6.1	6.5	9.2
Goods and Services	0.9	0.9	1.0	2.0	2.0	2.1	3.3	3.4	3.6	5.0
Capital Spending on Parks	0.1	0.1	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Transfers to Provincial Govt for Provincial Implementation	2.9	3.0	3.1	6.4	6.7	7.0	11.3	11.8	12.4	17.6
Wages and Salaries	1.5	1.6	1.7	3.5	3.7	3.9	6.3	6.7	7.1	10.2
Goods and Services	1.4	1.4	1.4	2.9	3.0	3.1	4.9	5.1	5.3	7.4
Transfers to Local Govt/Bands for Administration, Land-use Studies, Training, Structures	44.8	46.5	48.4	80.5	84.0	87.7	128.0	134.2	140.9	188.3
Wages and Salaries	21.0	22.1	23.3	39.4	41.7	44.2	65.5	69.7	74.3	100.8
Goods and Services	15.6	15.8	16.2	27.6	28.2	28.9	42.4	43.4	44.6	59.4
Archeology Facilities	4.1	4.3	4.5	8.9	9.3	9.7	14.7	15.5	16.2	22.0
Capital Assistance to Business for Investment via EDCs and for Resource Investment	13.0	14.0	15.0	30.0	32.2	34.4	52.0	55.6	59.5	80.4

### ASSUMPTIONS (DIRECT EFFECTS)

Joint Scenario: Consumption	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
Levels										
Total Government Spending (\$89)	267.6	267.6	329.3	330.3	330.3	345.4	345.4	346.4	363.5	363.5
Compensation	192.6	192.6	241.3	241.3	241.3	242.4	242.4	242.4	245.5	245.5
One-Time	16.0	16.0	16.0	17.0	17.0	17.0	17.0	18.0	18.0	18.0
Annual	50.0	50.0	63.0	63.0	63.0	77.0	77.0	77.0	91.0	91.0
Survey	9.0	9.0	9.0	9.0	9.0	9.0	9.0	9.0	9.0	9.0
Total Spending (\$C)	537.9	565.5	720.6	759.9	798.8	876.6	920.0	967.9	1062.3	1113.1
Transfers to Personal Sector for Banks and Securities and Third-Party Payments	227.2	239.5	309.3	326.1	343.7	352.0	370.9	390.9	403.5	425.0
Federal Admin of Settlement										
Wages and Salaries	9.6	10.0	12.9	13.5	14.0	17.7	18.4	19.2	23.5	24.4
Goods and Services	5.2	5.4	7.1	7.3	7.6	9.7	10.1	10.5	12.9	13.4
Capital Spending on Parks	0.2	0.2	0.2	0.3	0.3	0.3	0.3	0.3	0.3	0.3
Transfers to Provincial Govt for Provincial Implementation	18.3	19.0	24.9	25.9	26.9	34.2	35.6	37.0	45.5	47.3
Wages and Salaries	10.6	11.0	14.4	15.0	15.6	19.8	20.6	21.5	26.4	27.4
Goods and Services	7.7	8.0	10.5	10.9	11.3	14.4	15.0	15.6	19.1	19.9
Transfers to Local Govt/Bands for Administration, Land-use Studies, Training, Structures	191.3	199.3	248.1	260.4	271.2	318.4	331.1	346.6	401.7	417.2
Wages and Salaries	105.3	110.1	139.4	146.8	153.4	183.4	191.2	200.6	235.6	245.3
Goods and Services	56.5	58.3	70.4	73.2	75.4	87.1	89.9	93.3	107.0	110.4
Archeology Facilities	23.1	24.3	31.3	32.9	34.5	39.7	41.4	43.3	49.3	51.4
Capital Assistance to Business for Investment via EDCs and for Resource Investment	86.2	92.2	118.2	126.4	135.1	144.4	153.6	163.4	174.9	185.5

### ASSUMPTIONS (DIRECT EFFECTS)

Joint Scenario: Consumption	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Levels										
Total Government Spending (\$89)	363.5	383.8	383.8	383.8	406.0	406.0	406.0	427.9	427.9	427.9
Compensation	245.5	250.8	250.8	250.8	258.0	258.0	258.0	264.9	264.9	264.9
One-Time	18.0	19.0	19.0	19.0	20.0	20.0	20.0	21.0	21.0	21.0
Annual	91.0	105.0	105.0	105.0	119.0	119.0	119.0	133.0	133.0	133.0
Survey	9.0	9.0	9.0	9.0	9.0	9.0	9.0	9.0	9.0	9.0
Total Spending (\$C)	1166.3	1283.8	1343.8	1406.6	1548.1	1619.1	1693.4	1855.1	1938.8	2026.4
Transfers to Personal Sector for Banks and Securities and Third-Party Payments	447.5	466.0	490.7	516.6	541.9	570.5	600.5	628.4	661.4	696.1
Federal Admin of Settlement										
Wages and Salaries	25.4	30.4	31.6	32.8	38.6	40.2	41.8	48.5	50.4	52.5
Goods and Services	13.9	16.7	17.4	18.1	21.3	22.2	23.1	26.8	27.9	29.0
Capital Spending on Parks	0.4	0.4	0.4	0.4	0.5	0.5	0.5	0.5	0.6	0.6
Transfers to Provincial Govt for Provincial Implementation	49.2	59.1	61.4	63.9	75.3	78.3	81.4	94.6	98.4	102.4
Wages and Salaries	28.5	34.2	35.6	37.0	43.6	45.4	47.2	54.9	57.0	59.3
Goods and Services	20.7	24.8	25.8	26.9	31.7	32.9	34.2	39.8	41.4	43.0
Transfers to Local Govt/Bands for Administration, Land-use Studies, Training, Structures	433.4	500.4	519.3	538.9	617.0	640.0	663.8	753.8	781.5	810.3
Wages and Salaries	255.4	297.6	309.6	322.0	371.1	385.7	400.9	457.6	475.4	493.9
Goods and Services	113.9	130.6	134.8	139.1	158.5	163.6	168.8	191.1	197.3	203.7
Archeology Facilities	53.4	60.6	62.9	65.3	73.7	76.4	79.2	88.8	91.9	95.2
Capital Assistance to Business for Investment via EDCs and for Resource Investment	196.6	210.9	223.0	235.8	253.5	267.5	282.3	302.3	318.5	335.6

Note: (\$89) - constant 1989 dollars; (\$C) - current (or nominal) dollars

### ASSUMPTIONS (DIRECT EFFECTS)

Joint Scenario: Consumption	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005
Levels										
<b>Final Expenditure Impacts (\$89)</b>										
<b>Federal Administration of Settlement</b>										
Wages and Salaries	1.0	1.0	1.0	1.8	1.8	1.8	2.7	2.7	2.7	3.5
Goods and Services	0.7	0.7	0.7	1.5	1.5	1.5	2.3	2.3	2.3	3.1
Capital Spending on Parks	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
<b>Provincial Implementation</b>										
Wages and Salaries	0.8	0.8	0.8	1.7	1.7	1.7	2.6	2.6	2.6	3.5
Goods and Services	1.1	1.1	1.1	2.2	2.2	2.2	3.4	3.4	3.4	4.6
<b>Local Government/Bands</b>										
Wages and Salaries	10.8	10.9	11.0	17.7	17.8	17.9	25.2	25.3	25.3	32.2
Goods and Services	12.4	12.4	12.3	20.5	20.4	20.3	28.9	28.7	28.5	36.7
Archeology Facilities	4.2	4.3	4.4	8.4	8.5	8.6	12.5	12.6	12.7	16.5
<b>Business Investment</b>										
Total Investment	120.6	121.5	97.4	93.5	95.0	96.5	117.8	119.8	121.6	142.8
In Local Business (Leveraged)										
Metal Mines	2.3	2.4	2.5	4.9	5.1	5.3	7.7	8.0	8.2	10.7
Food Processing	2.9	3.1	3.2	6.1	6.3	6.5	9.4	9.6	9.8	12.7
Wood Processing	5.6	5.8	6.1	11.8	12.2	12.6	18.4	19.0	19.5	25.4
Retail Outlets	5.0	5.2	5.3	10.3	10.7	11.0	16.0	16.4	16.8	21.8
Tourist Accommodations	4.8	5.1	5.3	10.4	10.8	11.2	16.3	16.8	17.2	22.3
Induced by Risk Reduction										
Metal Mining	50.0	50.0	37.5	25.0	25.0	25.0	25.0	25.0	25.0	25.0
Coal Mining	50.0	50.0	37.5	25.0	25.0	25.0	25.0	25.0	25.0	25.0
<b>Target Output Changes</b>										
Total Direct Output Impact	6.9	21.2	35.7	55.3	76.5	97.6	124.1	153.5	182.4	216.1
Metal Mining	0.0	4.8	9.7	13.4	16.1	19.0	21.8	24.8	27.7	30.4
Coal/Non-metal Mining	0.0	3.1	6.3	9.0	10.8	12.7	14.5	16.5	18.6	20.6
Food and Beverages	0.0	1.0	2.0	3.1	5.1	7.2	9.4	12.6	15.9	19.2
Lumber Mills	0.0	1.6	3.2	4.9	8.0	11.2	14.2	18.7	23.2	27.6
Retail Trade	4.6	9.4	14.3	23.7	33.4	43.0	56.9	71.5	86.0	104.6
Hotels and Restaurants	2.3	4.4	6.4	10.3	13.9	17.1	21.7	25.8	29.6	34.3
<b>Export Shocks</b>										
Copper Ore	0.0	8.6	17.3	23.9	28.7	33.8	38.8	44.2	49.3	54.1
Coal	0.0	8.9	18.2	25.8	31.0	36.4	41.8	47.5	53.4	59.3
Processed Fish	0.0	4.4	9.0	13.8	22.9	32.4	42.2	56.5	71.0	86.0
Lumber	0.0	4.8	9.8	14.8	24.3	33.9	43.1	56.7	70.3	83.4
Travel Receipts	1.0	2.0	3.0	4.9	6.7	8.4	10.8	13.1	15.2	17.9

Note: (\$89) - constant 1989 dollars

**BC LAND CLAIMS SETTLEMENT - MAJOR ECONOMIC INDICATORS**

Joint Scenario: Consumption	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005
Gross National Product (\$89)	208.5	236.7	236.0	334.1	380.8	422.7	553.2	609.6	659.6	791.0
Business Investment	124.0	140.3	122.0	118.9	120.9	123.5	147.6	156.2	160.5	183.5
Net Exports	-67.5	-51.1	-17.3	-10.1	15.0	41.1	38.2	63.5	88.1	78.6
Employment	2.4	3.2	3.7	5.0	5.9	6.8	8.5	9.5	10.4	12.1
Unemployment	-2.1	-3.0	-3.6	-4.8	-5.9	-6.8	-8.4	-9.4	-10.2	-11.6
Unemployment Rate	0.0	0.0	0.0	0.0	0.0	0.0	-0.1	-0.1	-0.1	-0.1
Output per Employee (\$89)	5.4	4.1	2.5	4.0	3.5	2.9	4.5	4.0	3.6	4.9
Corporate Profits (\$C)	57.0	49.9	20.5	44.3	56.7	61.3	96.3	101.5	90.5	112.9
Corporate Profits (\$89)	205.1	179.4	73.9	159.5	204.0	220.5	346.7	365.3	325.9	406.5
Pers Disposable Income (\$C)	102.5	120.6	124.3	207.6	248.4	289.8	424.8	517.7	628.6	863.8
Pers Disposable Income (\$89)	83.4	121.4	126.0	180.0	208.2	227.2	298.0	338.3	368.2	450.4
All Items CPI (1981=100)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Federal Balance (\$C)	-28.9	-70.6	-71.9	-133.2	-148.9	-149.7	-216.9	-234.3	-225.1	-287.7
Federal Debt-to-GNP Ratio (%)	-0.01	0.00	0.01	0.02	0.03	0.04	0.05	0.06	0.07	0.08
Joint Scenario: Consumption	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005
Gross National Product (\$89)	0.03	0.03	0.03	0.04	0.05	0.05	0.07	0.07	0.08	0.09
Business Investment	0.08	0.09	0.07	0.07	0.07	0.07	0.08	0.08	0.08	0.08
Net Exports	0.95	0.90	0.40	0.31	-0.57	-2.27	-3.00	-5.91	-5.52	-2.90
Employment	0.02	0.02	0.03	0.04	0.04	0.05	0.06	0.06	0.07	0.08
Unemployment	-0.16	-0.25	-0.30	-0.41	-0.53	-0.63	-0.81	-0.97	-1.14	-1.42
Output per Employee (\$89)	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01
Corporate Profits (\$C)	0.09	0.07	0.03	0.06	0.07	0.08	0.12	0.12	0.10	0.12
Corporate Profits (\$89)	0.09	0.07	0.03	0.06	0.07	0.08	0.12	0.12	0.10	0.12
Pers Disposable Income (\$C)	0.02	0.02	0.02	0.03	0.03	0.04	0.05	0.06	0.07	0.09
Pers Disposable Income (\$89)	0.02	0.03	0.03	0.04	0.04	0.04	0.06	0.06	0.07	0.08
All Items CPI (1981=100)	0.00	0.00	-0.01	0.00	-0.01	0.00	0.00	0.00	0.00	0.01

Notes: 1) (\$89) - constant 1989 dollars; (\$C) - current (or nominal) dollars

2) Corporate profits deflated by GNP deflator

3) Disposable income deflated by consumption deflator

## Major Indicators for British Columbia

Joint Scenario: Consumption	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005
<b>Impact</b>										
<b>Gross Domestic Product (\$B)</b>										
Total	98.7	123.4	132.5	173.6	201.7	228.5	290.9	327.3	362.9	431.6
Fishing Sector	0.7	2.8	4.9	7.4	11.6	15.9	20.6	27.0	33.4	40.4
Forestry Sector	2.0	4.5	6.8	10.4	15.6	20.6	26.5	33.7	40.6	48.1
Resource Extraction	4.1	11.2	17.6	23.3	27.5	31.8	36.8	41.3	45.6	50.6
<b>Employment</b>										
Total	1.9	2.3	2.4	3.1	3.5	3.9	5.0	5.5	6.0	7.2
Fishing Sector	0.0	0.1	0.1	0.2	0.3	0.4	0.5	0.6	0.7	0.9
Forestry Sector	0.0	0.0	0.1	0.1	0.2	0.2	0.3	0.3	0.4	0.4
Resource Extraction	0.0	0.1	0.2	0.2	0.2	0.3	0.3	0.3	0.4	0.4
<b>GDP (\$B) per employed worker</b>										
Unemployment Rate	0.0	-0.1	-0.1	-0.1	-0.1	-0.1	-0.1	-0.1	-0.1	-0.2
<b>Personal Income (\$C)</b>										
Total	123.4	148.0	166.5	260.1	302.1	347.0	481.5	550.7	628.8	808.9
Transfers from Governments	34.2	32.7	33.1	73.0	74.2	75.6	119.2	121.7	124.5	172.9
Unemployment Insurance	-4.8	-7.6	-8.7	-11.3	-14.2	-17.2	-22.9	-28.2	-34.2	-44.9
<b>Business Investment (\$B)</b>										
Total	142.9	144.3	119.1	127.8	129.8	131.5	168.0	171.6	175.7	213.3
Fishing Sector	2.9	2.9	2.9	5.7	5.8	5.9	8.7	8.8	8.9	11.6
Forestry Sector	5.5	5.7	5.9	11.5	11.9	12.3	18.1	18.7	19.3	25.2
Mining Sector	102.2	102.3	77.3	54.6	54.7	54.8	57.2	57.3	57.5	59.8
<b>Provincial Balance</b>										
	10.0	19.7	24.0	23.1	33.6	44.0	50.5	66.7	82.7	94.5

## **Major Indicators for British Columbia**

## **Major Indicators for British Columbia**

## Major Indicators for British Columbia

Joint Scenario: Consumption	2026	2027	2028	2029	2030
<b>Impact</b>					
<b>Gross Domestic Product (\$B)</b>					
Total	584.7	584.7	586.3	468.2	468.2
Fishing Sector	50.3	50.3	50.4	40.2	40.2
Forestry Sector	61.6	61.6	61.8	49.3	49.3
Resource Extraction	72.1	72.1	72.3	57.7	57.7
<b>Employment</b>					
Total	9.8	9.8	9.9	7.9	7.9
Fishing Sector	1.1	1.1	1.1	0.9	0.9
Forestry Sector	0.6	0.6	0.6	0.5	0.5
Resource Extraction	0.6	0.6	0.6	0.5	0.5
GDP(\$B) per employed worker	57.0	57.0	57.2	45.7	45.7
Unemployment Rate	-0.2	-0.2	-0.2	-0.1	-0.1
<b>Personal Income (\$C)</b>					
Total	1022.4	1022.4	1025.1	818.5	818.5
Transfers from Governments	222.9	222.9	223.5	178.4	178.4
Unemployment Insurance	-53.9	-53.9	-54.0	-43.1	-43.1
<b>Business Investment (\$B)</b>					
Total	301.6	301.6	302.4	241.4	241.4
Fishing Sector	15.7	15.7	15.8	12.6	12.6
Forestry Sector	33.7	33.7	33.8	27.0	27.0
Mining Sector	95.9	95.9	96.2	76.8	76.8
Provincial Balance	-	-	-	-	-

### Major Indicators for British Columbia

Joint Scenario: Consumption	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005
<b>% Impact</b>										
<b>Gross Domestic Product (\$B)</b>										
Total	0.14	0.17	0.18	0.23	0.26	0.29	0.36	0.40	0.44	0.51
Fishing Sector	0.04	0.15	0.26	0.39	0.60	0.81	1.04	1.33	1.62	1.92
Forestry Sector	0.04	0.08	0.12	0.18	0.26	0.34	0.43	0.53	0.62	0.72
Resource Extraction	0.18	0.50	0.75	0.97	1.12	1.26	1.43	1.56	1.69	1.83
<b>Employment</b>										
Total	0.13	0.15	0.15	0.20	0.22	0.24	0.30	0.33	0.36	0.42
Fishing Sector	0.04	0.17	0.31	0.47	0.72	0.97	1.24	1.57	1.88	2.20
Forestry Sector	0.02	0.07	0.11	0.16	0.24	0.32	0.39	0.49	0.58	0.66
Resource Extraction	0.15	0.42	0.65	0.84	0.97	1.09	1.22	1.33	1.44	1.55
<b>GDP (\$B) per employed worker</b>										
Unemployment Rate	-0.36	-0.47	-0.52	-0.69	-0.84	-0.97	-1.25	-1.46	-1.68	-2.09
<b>Personal Income (\$C)</b>										
Total	0.14	0.16	0.17	0.26	0.28	0.31	0.41	0.44	0.47	0.57
Transfers from Governments	0.26	0.23	0.22	0.47	0.45	0.43	0.63	0.61	0.58	0.75
Unemployment Insurance	-0.36	-0.55	-0.61	-0.76	-0.92	-1.06	-1.34	-1.59	-1.85	-2.33
<b>Business Investment (\$B)</b>										
Total	0.96	0.94	0.76	0.79	0.76	0.75	0.91	0.89	0.87	1.00
Fishing Sector	0.16	0.15	0.15	0.29	0.29	0.29	0.42	0.43	0.43	0.54
Forestry Sector	0.26	0.31	0.30	0.57	0.57	0.56	0.77	0.75	0.74	0.91
Mining Sector	9.14	8.77	6.40	4.38	4.23	4.14	4.22	4.10	4.00	4.06
<b>Provincial Balance</b>										
	-2.51	-5.17	-8.49	-14.42	-22.25	57.27	30.21	26.61	26.25	23.27

## **Major Indicators for British Columbia**

## **Major Indicators for British Columbia**

## Major Indicators for British Columbia

Joint Scenario: Consumption	2028	2029	2030
	% Impact		
Gross Domestic Product (\$B)			
Total	0.69	0.55	0.55
Fishing Sector	2.40	1.91	1.91
Forestry Sector	0.93	0.74	0.74
Resource Extraction	2.61	2.09	2.09
Employment			
Total	0.58	0.46	0.46
Fishing Sector	2.81	2.25	2.25
Forestry Sector	0.87	0.70	0.70
Resource Extraction	2.27	1.82	1.82
GDP(\$B) per employed worker	0.12	0.09	0.09
Unemployment Rate	-2.20	-1.63	-1.63
Personal Income (\$C)			
Total	0.72	0.57	0.57
Transfers from Governments	0.97	0.78	0.78
Unemployment Insurance	-2.81	-2.24	-2.24
Business Investment (\$B)			
Total	1.42	1.14	1.14
Fishing Sector	0.74	0.59	0.59
Forestry Sector	1.22	0.97	0.97
Mining Sector	6.53	5.21	5.21
Provincial Balance	-	-	-



### ASSUMPTIONS (DIRECT EFFECTS)

Umbrella Scenario: Investment	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005
Levels										
Total Government Spending (\$89)	155.0	155.0	155.0	562.0	562.0	562.0	673.5	673.5	673.5	631.5
Compensation	98.0	98.0	98.0	368.0	368.0	368.0	485.5	485.5	485.5	485.5
One-Time	29.0	29.0	29.0	85.0	85.0	85.0	37.0	37.0	37.0	0.0
Annual	23.0	23.0	23.0	90.0	90.0	90.0	121.0	121.0	121.0	121.0
Survey	5.0	5.0	5.0	19.0	19.0	19.0	30.0	30.0	30.0	25.0
Total Spending (\$C)	199.9	209.0	218.8	770.6	811.8	895.7	1116.4	1176.5	1240.5	1233.5
Transfers to Personal Sector for Banks and Securities and Third-Party Payments	77.2	80.6	84.3	281.3	298.0	355.8	477.1	502.4	529.3	554.3
Federal Admin of Settlement										
Wages and Salaries	3.0	3.1	3.2	12.8	13.5	14.2	18.5	19.6	20.9	21.3
Goods and Services	1.8	1.8	1.9	7.4	7.6	7.9	10.9	11.2	11.6	12.0
Capital Spending on Parks	0.3	0.3	0.3	0.9	0.9	0.9	0.4	0.4	0.5	0.0
Transfers to Provincial Govt for Provincial Implementation	5.6	5.8	6.0	24.2	25.2	26.2	36.8	38.5	40.4	42.5
Wages and Salaries	2.9	3.1	3.2	13.1	13.8	14.5	20.6	21.9	23.2	24.6
Goods and Services	2.6	2.7	2.7	11.0	11.3	11.7	16.2	16.7	17.3	17.9
Transfers to Local Govt/Bands for Administration, Land-use Studies, Training, Structures	86.2	89.6	93.2	334.1	348.7	364.3	400.0	419.4	440.3	392.3
Wages and Salaries	40.8	43.0	45.4	164.7	174.3	184.6	204.6	217.9	232.2	216.1
Goods and Services	29.3	29.8	30.4	110.3	112.7	115.4	134.2	137.4	140.9	120.6
Archeology Facilities	8.1	8.5	8.9	33.3	34.9	36.7	48.8	51.2	53.7	55.6
Capital Assistance to Business for Investment via EDCs and for Resource Investment	25.9	27.9	29.9	109.9	117.9	126.4	172.6	184.8	197.5	211.1

### ASSUMPTIONS (DIRECT EFFECTS)

Umbrella Scenario: Investment	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
Levels										
Total Government Spending (\$89)	631.5	631.5	617.5	617.5	617.5	519.5	508.5	508.5	238.5	238.5
Compensation	485.5	485.5	485.5	485.5	485.5	387.5	387.5	387.5	117.5	117.5
One-Time	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Annual	121.0	121.0	121.0	121.0	121.0	121.0	121.0	121.0	121.0	121.0
Survey	25.0	25.0	11.0	11.0	11.0	11.0	0.0	0.0	0.0	0.0
<b>Total Spending (\$C)</b>	<b>1297.5</b>	<b>1364.6</b>	<b>1410.4</b>	<b>1483.0</b>	<b>1559.0</b>	<b>1417.4</b>	<b>1463.7</b>	<b>1534.7</b>	<b>926.3</b>	<b>954.8</b>
Transfers to Personal Sector for Banks and Securities and Third-Party Payments	584.3	615.7	648.7	683.4	719.8	606.1	637.9	671.3	238.2	245.0
Federal Admin of Settlement										
Wages and Salaries	22.1	23.0	23.9	24.9	25.9	26.9	28.0	29.1	30.3	31.5
Goods and Services	12.5	13.0	13.5	14.1	14.6	15.2	15.8	16.5	17.1	17.8
Capital Spending on Parks	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Transfers to Provincial Govt for Provincial Implementation	44.2	46.0	47.8	49.7	51.7	53.8	55.9	58.2	60.5	62.9
Wages and Salaries	25.6	26.6	27.7	28.8	30.0	31.2	32.4	33.7	35.1	36.5
Goods and Services	18.6	19.3	20.1	20.9	21.7	22.6	23.5	24.5	25.4	26.5
Transfers to Local Govt/Bands for Administration, Land-use Studies, Training, Structures	408.7	425.8	419.0	436.4	454.4	449.1	444.0	461.1	404.3	416.2
Wages and Salaries	226.0	236.4	247.1	258.4	270.1	270.5	281.8	293.6	269.5	278.0
Goods and Services	124.3	128.1	107.6	110.6	113.7	111.3	92.1	94.5	79.6	82.1
Archeology Facilities	58.4	61.3	64.3	67.4	70.6	67.3	70.1	73.0	55.2	56.1
Capital Assistance to Business for Investment via EDCs and for Resource Investment	225.7	241.1	257.4	274.5	292.5	266.2	282.0	298.6	175.9	181.3

## **ASSUMPTIONS (DIRECT EFFECTS)**

### ASSUMPTIONS (DIRECT EFFECTS)

Umbrella Scenario: Investment	2026	2027	2028	2029	2030	96-30
			Levels			Total
Total Government Spending (\$89)	121.0	121.0	121.0	121.0	121.0	11864.5
Compensation	0.0	0.0	0.0	0.0	0.0	7282.5
One-Time	0.0	0.0	0.0	0.0	0.0	453.0
Annual	121.0	121.0	121.0	121.0	121.0	3848.0
Survey	0.0	0.0	0.0	0.0	0.0	281.0
<b>Total Spending (\$C)</b>	<b>841.6</b>	<b>863.1</b>	<b>885.4</b>	<b>908.6</b>	<b>932.8</b>	<b>33432.4</b>
Transfers to Personal Sector for Banks and Securities and Third-Party Payments	31.1	31.1	31.1	31.1	31.1	9576.1
Federal Admin of Settlement						
Wages and Salaries	48.5	50.4	52.5	54.6	56.7	1051.9
Goods and Services	27.4	28.5	29.7	30.9	32.1	595.6
Capital Spending on Parks	0.0	0.0	0.0	0.0	0.0	4.9
Transfers to Provincial Govt for Provincial Implementation	96.9	100.7	104.8	108.9	113.3	2092.0
Wages and Salaries	56.1	58.4	60.7	63.1	65.7	1207.9
Goods and Services	40.7	42.4	44.0	45.8	47.6	884.1
Transfers to Local Govt/Bands for Administration, Land-use Studies, Training, Structures	513.2	527.8	542.9	558.6	575.0	14483.0
Wages and Salaries	358.1	368.8	379.9	391.5	403.6	9146.4
Goods and Services	107.2	111.1	115.0	119.2	123.5	3481.0
Archeology Facilities	47.9	47.9	47.9	47.9	47.9	1711.5
Capital Assistance to Business for Investment via EDCs and for Resource Investment	124.5	124.5	124.5	124.5	124.5	5628.8

Note: (\$89) - constant 1989 dollars; (\$C) - current (or nominal) dollars

### ASSUMPTIONS (DIRECT EFFECTS)

Umbrella Scenario: Investment	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005
Levels										
<b>Final Expenditure Impacts (\$89)</b>										
<b>Federal Administration of Settlement</b>										
Wages and Salaries	1.8	1.8	1.8	6.9	6.9	6.9	8.5	8.5	8.5	8.2
Goods and Services	1.4	1.4	1.4	5.5	5.5	5.5	7.4	7.4	7.4	7.4
Capital Spending on Parks	0.2	0.2	0.2	0.7	0.7	0.7	0.3	0.3	0.3	0.0
<b>Provincial Implementation</b>										
Wages and Salaries	1.6	1.6	1.6	6.3	6.3	6.3	8.5	8.5	8.5	8.5
Goods and Services	2.1	2.1	2.1	8.2	8.2	8.2	11.0	11.0	11.0	11.0
<b>Local Government/Bands</b>										
Wages and Salaries	21.1	21.2	21.4	74.0	74.5	74.9	78.5	78.9	79.2	69.1
Goods and Services	23.4	23.3	23.2	81.9	81.5	81.0	91.4	90.7	90.0	74.4
Archeology Facilities	8.3	8.5	8.7	31.4	31.9	32.3	41.5	41.8	42.0	41.7
<b>Business Investment</b>										
Total Investment	141.1	142.9	119.6	208.9	215.0	220.8	274.9	281.7	287.9	293.5
In Local Business (Leveraged)										
Metal Mines	4.5	4.7	5.0	17.8	18.5	19.3	25.6	26.5	27.3	28.0
Food Processing	5.9	6.1	6.3	22.3	23.0	23.7	31.0	31.8	32.6	33.2
Wood Processing	11.2	11.6	12.1	13.0	44.8	46.4	61.2	63.1	64.9	66.5
Retail Outlets	9.9	10.3	10.7	37.8	39.2	40.4	53.1	54.5	55.9	57.2
Tourist Accommodations	9.6	10.1	10.6	38.0	39.5	41.0	54.0	55.6	57.1	58.5
Induced by Risk Reduction										
Metal Mining	50.0	50.0	37.5	25.0	25.0	25.0	25.0	25.0	25.0	25.0
Coal Mining	50.0	50.0	37.5	25.0	25.0	25.0	25.0	25.0	25.0	25.0
<b>Target Output Changes</b>										
Total Direct Output Impact	13.8	37.7	61.9	120.4	192.8	264.4	349.6	442.0	533.4	623.1
Metal Mining	0.0	5.0	10.1	14.1	18.0	22.1	26.2	30.9	35.4	39.8
Coal/Non-metal Mining	0.0	3.1	6.3	9.0	10.8	12.7	14.5	16.5	18.6	20.6
Food and Beverages	0.0	2.0	4.0	6.2	13.6	21.4	29.4	40.0	50.8	62.0
Lumber Mills	0.0	3.2	6.4	9.7	21.4	33.1	44.5	59.5	74.4	88.9
Retail Trade	9.3	18.7	28.5	63.0	98.6	134.2	180.5	228.8	277.2	325.5
Hotels and Restaurants	4.5	8.8	12.8	27.4	41.2	53.6	68.9	82.9	95.6	107.0
<b>Export Shocks</b>										
Copper Ore	0.0	9.0	18.0	25.0	32.0	39.3	46.7	55.0	63.1	70.9
Coal	0.0	8.9	18.2	25.8	31.0	36.4	41.8	47.5	53.4	59.3
Processed Fish	0.0	8.8	18.0	27.5	61.0	95.6	131.6	179.0	227.3	277.1
Lumber	0.0	9.6	19.5	29.4	64.7	100.1	134.8	180.1	225.3	269.1
Travel Receipts	2.0	4.1	6.1	13.1	19.9	26.3	34.3	42.0	49.1	55.6

Note: (\$89) - constant 1989 dollars

### BC LAND CLAIMS SETTLEMENT - MAJOR ECONOMIC INDICATORS

Umbrella Scenario: Investment	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005
<b>Impact</b>										
Gross National Product (\$89)	273.9	319.5	339.3	786.8	923.0	1074.3	1361.9	1534.7	1692.3	1800.1
Business Investment	146.5	168.4	154.1	254.4	283.2	301.9	367.2	384.3	394.5	399.0
Net Exports	-91.1	-69.0	-26.9	-116.1	-56.6	3.7	23.4	102.5	176.7	243.3
Employment	3.2	4.4	5.4	11.0	13.9	16.8	20.9	24.1	27.0	29.2
Unemployment	-2.8	-4.2	-5.2	-10.3	-13.5	-16.6	-20.7	-24.0	-26.9	-28.9
Unemployment Rate	0.0	0.0	0.0	-0.1	-0.1	-0.1	-0.1	-0.2	-0.2	-0.2
Output per Employee (\$89)	6.7	5.1	3.3	11.6	9.7	8.5	11.3	9.9	8.3	5.9
Corporate Profits (\$C)	79.1	78.2	50.1	188.5	228.1	230.2	294.5	317.7	320.4	293.2
Corporate Profits (\$89)	284.5	281.5	180.4	678.3	820.8	828.3	1059.8	1143.5	1153.1	1055.4
Pers Disposable Income (\$C)	186.3	216.4	230.9	680.6	802.3	966.7	1296.6	1539.5	1836.5	2192.9
Pers Disposable Income (\$89)	149.0	203.2	216.5	527.1	640.4	736.4	916.7	1017.1	1100.1	1165.5
All Items CPI (1981=100)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1
Federal Balance (\$C)	-114.1	-176.9	-181.2	-613.2	-743.3	-795.9	-943.0	-996.0	-1005.9	-934.6
Federal Debt-to-GNP Ratio (%)	0.00	0.02	0.03	0.07	0.13	0.18	0.24	0.29	0.34	0.38
Umbrella Scenario: Investment	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005
<b>% Impact</b>										
Gross National Product (\$89)	0.04	0.04	0.05	0.10	0.12	0.13	0.17	0.18	0.20	0.21
Business Investment	0.09	0.11	0.09	0.15	0.16	0.16	0.19	0.19	0.19	0.18
Net Exports	1.28	1.22	0.63	3.59	2.15	-0.21	-1.83	-9.53	-11.07	-8.97
Employment	0.02	0.03	0.04	0.08	0.10	0.12	0.14	0.16	0.18	0.19
Unemployment	-0.22	-0.34	-0.43	-0.88	-1.21	-1.54	-2.00	-2.48	-2.99	-3.54
Output per Employee (\$89)	0.01	0.01	0.01	0.02	0.02	0.02	0.02	0.02	0.02	0.01
Corporate Profits (\$C)	0.12	0.12	0.07	0.26	0.30	0.29	0.35	0.36	0.35	0.31
Corporate Profits (\$89)	0.12	0.12	0.07	0.26	0.30	0.29	0.35	0.36	0.35	0.31
Pers Disposable Income (\$C)	0.03	0.03	0.03	0.10	0.11	0.13	0.16	0.18	0.20	0.23
Pers Disposable Income (\$89)	0.03	0.04	0.04	0.11	0.13	0.14	0.17	0.19	0.20	0.21
All Items CPI (1981=100)	0.00	-0.01	-0.01	0.00	-0.01	-0.01	-0.01	-0.01	0.00	0.02

Notes: 1) (\$89) - constant 1989 dollars; (\$C) - current (or nominal) dollars

2) Corporate profits deflated by GNP deflator

3) Disposable income deflated by consumption deflator

## Major Indicators for British Columbia

Umbrella Scenario: Investment	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005
<b>Impact</b>										
<b>Gross Domestic Product (\$B9)</b>										
Total	85.5	122.2	143.0	239.0	324.2	414.2	533.8	643.7	752.5	859.3
Fishing Sector	0.6	4.9	9.2	14.8	30.8	47.4	64.9	87.3	110.0	133.4
Forestry Sector	2.0	7.2	12.4	20.6	40.4	60.4	81.0	106.1	130.9	154.5
Resource Extraction	4.1	11.5	18.2	25.8	31.3	36.9	43.7	49.9	56.0	61.9
<b>Employment</b>										
Total	1.6	2.2	2.5	4.1	5.5	6.9	8.8	10.5	12.2	13.8
Fishing Sector	0.0	0.1	0.2	0.4	0.7	1.1	1.4	1.9	2.4	2.8
Forestry Sector	0.0	0.1	0.1	0.2	0.4	0.6	0.8	1.0	1.2	1.4
Resource Extraction	0.0	0.1	0.2	0.2	0.3	0.3	0.4	0.4	0.5	0.5
<b>GDP(\$B9) per employed worker</b>										
Unemployment Rate	6.6	12.0	16.4	27.4	38.1	49.6	63.0	76.5	89.7	101.7
Personal Income (\$C)	147.4	184.5	214.7	512.2	625.2	792.2	1064.4	1242.9	1440.0	1652.8
Transfers from Governments	73.2	73.1	74.6	266.1	275.4	324.7	434.6	447.0	459.2	466.4
Unemployment Insurance	-4.1	-7.2	-9.0	-14.7	-21.9	-30.3	-41.7	-55.1	-71.0	-90.9
<b>Business Investment (\$B9)</b>										
Total	160.5	165.2	143.2	267.2	280.8	295.7	371.8	390.0	407.7	424.1
Fishing Sector	5.9	6.1	6.3	22.3	23.0	23.7	31.0	31.8	32.6	33.2
Forestry Sector	11.2	11.9	12.5	43.8	46.2	48.6	64.2	67.1	69.9	72.5
Mining Sector	104.5	104.7	80.0	67.8	68.5	69.3	75.6	76.5	77.3	78.0
<b>Provincial Balance</b>										
	6.3	19.4	26.4	16.6	45.7	70.6	91.5	130.5	170.8	214.5

## **Major Indicators for British Columbia**

## Major Indicators for British Columbia

## Major Indicators for British Columbia

Umbrella Scenario: Investment	2026	2027	2028	2029	2030
<b>Impact</b>					
Gross Domestic Product (\$B)					
Total	127.3	127.3	127.3	127.3	127.3
Fishing Sector	18.1	18.1	18.1	18.1	18.1
Forestry Sector	21.6	21.6	21.6	21.6	21.6
Resource Extraction	9.7	9.7	9.7	9.7	9.7
Employment					
Total	2.1	2.1	2.1	2.1	2.1
Fishing Sector	0.4	0.4	0.4	0.4	0.4
Forestry Sector	0.2	0.2	0.2	0.2	0.2
Resource Extraction	0.1	0.1	0.1	0.1	0.1
GDP(\$B) per employed worker	14.5	14.5	14.5	14.5	14.5
Unemployment Rate	0.0	0.0	0.0	0.0	0.0
Personal Income (\$C)	246.4	246.4	246.4	246.4	246.4
Transfers from Governments	82.5	82.5	82.5	82.5	82.5
Unemployment Insurance	-11.8	-11.8	-11.8	-11.8	-11.8
Business Investment (\$B)					
Total	72.7	72.7	72.7	72.7	72.7
Fishing Sector	5.9	5.9	5.9	5.9	5.9
Forestry Sector	12.5	12.5	12.5	12.5	12.5
Mining Sector	14.0	14.0	14.0	14.0	14.0
Provincial Balance	-	-	-	-	-

## Major Indicators for British Columbia

Umbrella Scenario: Investment	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005
% Impact										
<b>Gross Domestic Product (\$'89)</b>										
Total	0.12	0.17	0.19	0.32	0.42	0.53	0.67	0.79	0.91	1.02
Fishing Sector	0.04	0.26	0.49	0.78	1.59	2.40	3.26	4.31	5.35	6.35
Forestry Sector	0.04	0.13	0.22	0.36	0.68	1.00	1.31	1.67	2.01	2.33
Resource Extraction	0.19	0.51	0.78	1.08	1.27	1.47	1.70	1.89	2.07	2.24
<b>Employment</b>										
Total	0.11	0.14	0.16	0.26	0.34	0.43	0.54	0.63	0.72	0.81
Fishing Sector	0.04	0.32	0.61	0.97	1.92	2.81	3.78	4.93	6.07	7.18
Forestry Sector	0.02	0.10	0.20	0.29	0.59	0.90	1.20	1.54	1.86	2.13
Resource Extraction	0.16	0.44	0.67	0.93	1.10	1.27	1.45	1.62	1.77	1.90
<b>GDP(\$'89) per employed worker</b>										
Unemployment Rate	-0.31	-0.45	-0.54	-0.91	-1.28	-1.69	-2.23	-2.80	-3.41	-4.11
<b>Personal Income (\$C)</b>										
Transfers from Governments	0.17	0.20	0.22	0.51	0.59	0.71	0.90	0.99	1.08	1.16
Unemployment Insurance	0.55	0.52	0.50	1.70	1.65	1.84	2.31	2.23	2.14	2.03
	-0.31	-0.52	-0.63	-0.98	-1.41	-1.86	-2.45	-3.11	-3.84	-4.73
<b>Business Investment (\$'89)</b>										
Total	1.07	1.08	0.91	1.65	1.65	1.68	2.02	2.02	2.02	2.00
Fishing Sector	0.33	0.32	0.32	1.11	1.14	1.17	1.52	1.54	1.56	1.55
Forestry Sector	0.53	0.64	0.65	2.18	2.19	2.19	2.73	2.70	2.67	2.62
Mining Sector	9.35	8.98	6.62	5.44	5.30	5.24	5.58	5.47	5.38	5.30
<b>Provincial Balance</b>										
	-1.59	-5.09	-9.34	-10.34	-30.24	91.90	54.68	52.09	54.24	52.84

## **Major Indicators for British Columbia**

## **Major Indicators for British Columbia**

## Major Indicators for British Columbia

Umbrella Scenario: Investment	2028	2029	2030
	% Impact		
Gross Domestic Product (\$B\$)			
Total	0.15	0.15	0.15
Fishing Sector	0.86	0.86	0.86
Forestry Sector	0.32	0.32	0.32
Resource Extraction	0.35	0.35	0.35
Employment			
Total	0.12	0.12	0.12
Fishing Sector	0.99	0.99	0.99
Forestry Sector	0.31	0.31	0.31
Resource Extraction	0.30	0.30	0.30
GDP(\$B) per employed worker	0.03	0.03	0.03
Unemployment Rate	0.05	0.05	0.05
Personal Income (\$C)	0.17	0.17	0.17
Transfers from Governments	0.36	0.36	0.36
Unemployment Insurance	-0.61	-0.61	-0.61
Business Investment (\$B\$)			
Total	0.34	0.34	0.34
Fishing Sector	0.27	0.27	0.27
Forestry Sector	0.45	0.45	0.45
Mining Sector	0.95	0.95	0.95
Provincial Balance	-	-	-

### Major Indicators for the Rest of Canada

Umbrella Scenario: Investment	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005
<b>Impact</b>										
<b>Gross Domestic Product (\$B\$)</b>										
Total	70.9	74.4	77.0	152.3	187.1	241.7	318.1	357.2	387.7	402.7
Fishing Sector	3.5	4.1	4.4	9.3	12.6	16.7	22.1	26.1	29.7	32.4
Forestry Sector	1.4	1.7	1.9	3.3	5.3	7.4	9.7	11.8	13.7	15.1
Resource Extraction	10.3	11.2	8.9	9.2	10.2	10.8	12.4	12.8	12.4	11.7
<b>Employment</b>										
Total	0.2	0.7	1.2	1.7	2.6	3.8	5.1	6.3	7.4	8.5
Fishing Sector	0.1	0.1	0.1	0.2	0.2	0.3	0.3	0.3	0.3	0.3
Forestry Sector	0.0	0.0	0.0	0.0	0.1	0.2	0.2	0.3	0.4	0.5
Resource Extraction	0.1	0.2	0.3	0.4	0.4	0.5	0.6	0.7	0.8	0.9
GDP(\$B) per employed worker	5.1	3.5	1.6	5.8	4.9	4.6	5.5	3.7	1.5	-1.6
Unemployment Rate	0.0	0.0	0.0	0.0	0.0	-0.1	-0.1	-0.1	-0.1	-0.1
<b>Personal Income (\$C)</b>										
Transfers from Governments	19.6	-13.5	-23.2	18.5	12.5	34.1	96.0	177.9	327.9	575.3
Unemployment Insurance	-18.1	-32.8	-47.9	-77.6	-109.4	-149.5	-198.8	-242.3	-280.6	-310.5
	-18.5	-30.2	-42.4	-72.8	-103.5	-142.8	-192.7	-239.4	-286.3	-330.5
<b>Business Investment (\$B\$)</b>										
Total	-6.7	1.0	-3.4	-78.1	-82.6	-91.7	-127.2	-139.5	-157.8	-179.2
Forestry Sector	5.8	5.6	5.3	20.7	19.8	18.8	24.3	22.6	20.7	18.6
Mining Sector	0.2	1.8	3.2	4.2	4.6	5.2	5.4	5.0	3.6	0.7

### Major Indicators for the Rest of Canada

Umbrella Scenario: Investment	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005
% Impact										
<b>Gross Domestic Product (\$B)</b>										
Total	0.01	0.01	0.01	0.03	0.03	0.04	0.05	0.06	0.06	0.06
Fishing Sector	0.03	0.03	0.03	0.07	0.09	0.12	0.16	0.18	0.20	0.22
Forestry Sector	0.03	0.03	0.03	0.06	0.09	0.13	0.17	0.20	0.23	0.24
Resource Extraction	0.08	0.08	0.06	0.06	0.07	0.07	0.08	0.08	0.08	0.07
<b>Employment</b>										
Total	0.00	0.01	0.01	0.01	0.02	0.03	0.04	0.05	0.06	0.06
Fishing Sector	0.04	0.04	0.04	0.10	0.11	0.12	0.15	0.16	0.16	0.16
Forestry Sector	0.00	0.01	0.02	0.02	0.06	0.13	0.20	0.28	0.37	0.45
Resource Extraction	0.08	0.13	0.16	0.20	0.24	0.28	0.33	0.37	0.42	0.46
<b>GDP(\$B) per employed worker</b>										
Unemployment Rate	-0.12	-0.20	-0.28	-0.46	-0.68	-0.94	-1.27	-1.64	-2.06	-2.56
<b>Personal Income (\$C)</b>										
Transfers from Governments	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.02	0.03	0.05
Unemployment Insurance	-0.02	-0.03	-0.04	-0.06	-0.09	-0.11	-0.14	-0.16	-0.18	-0.19
<b>Business Investment (\$B)</b>										
Total	-0.01	0.00	0.00	-0.06	-0.06	-0.07	-0.09	-0.10	-0.11	-0.12
Forestry Sector	0.52	0.57	0.53	1.97	1.81	1.64	2.01	1.78	1.55	1.32
Mining Sector	0.00	0.02	0.03	0.04	0.04	0.05	0.05	0.04	0.03	0.01



### ASSUMPTIONS (DIRECT EFFECTS)

10-10-10 Scenario: Investment	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005
Levels										
Total Government Spending (\$89)	261.8	261.8	261.8	212.8	212.8	479.1	479.1	479.1	427.1	427.1
Compensation	163.8	163.8	163.8	163.8	163.8	324.1	324.1	324.1	324.1	324.1
One-Time	49.0	49.0	49.0	0.0	0.0	52.0	52.0	52.0	0.0	0.0
Annual	39.0	39.0	39.0	39.0	39.0	83.0	83.0	83.0	83.0	83.0
Survey	10.0	10.0	10.0	10.0	10.0	20.0	20.0	20.0	20.0	20.0
Total Spending (\$C)	337.5	352.8	369.2	521.9	550.8	769.2	1058.8	1116.0	1084.5	1146.2
Transfers to Personal Sector for Banks and Securities and Third-Party Payments	129.1	134.8	141.0	254.3	268.4	312.7	475.0	500.1	520.8	550.0
Federal Admin of Settlement										
Wages and Salaries	5.0	5.3	5.5	4.9	5.1	12.6	13.3	14.1	13.7	14.6
Goods and Services	3.0	3.1	3.1	3.2	3.3	7.3	7.5	7.7	8.0	8.3
Capital Spending on Parks	0.5	0.5	0.5	0.0	0.0	0.6	0.6	0.6	0.0	0.0
Transfers to Provincial Govt for Provincial Implementation	9.4	9.8	10.1	10.5	10.9	24.2	25.2	26.4	27.7	29.2
Wages and Salaries	5.0	5.2	5.4	5.7	6.0	13.4	14.1	15.0	15.9	16.9
Goods and Services	4.4	4.5	4.7	4.8	4.9	10.8	11.1	11.5	11.8	12.3
Transfers to Local Govt/Bands for Administration, Land-use Studies, Training, Structures	147.2	152.9	159.1	149.4	156.3	297.8	364.7	382.4	317.0	333.4
Wages and Salaries	68.7	72.5	76.5	71.8	76.5	150.6	184.4	196.5	167.2	178.7
Goods and Services	51.2	52.2	53.2	48.9	49.7	97.9	113.8	116.4	97.0	99.3
Archeology Facilities	13.6	14.3	14.9	28.7	30.2	32.3	48.9	51.3	52.8	55.4
Capital Assistance to Business for Investment via EDCs and for Resource Investment	43.3	46.6	49.9	99.7	106.8	114.2	172.5	184.7	197.3	210.8

### ASSUMPTIONS (DIRECT EFFECTS)

10-10-10 Scenario: Investment	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
Levels										
Total Government Spending (\$89)	688.8	688.8	688.8	633.8	633.8	460.0	460.0	460.0	460.0	460.0
Compensation	482.8	482.8	482.8	482.8	319.0	319.0	319.0	319.0	319.0	319.0
One-Time	55.0	55.0	55.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Annual	131.0	131.0	131.0	131.0	131.0	131.0	131.0	131.0	131.0	131.0
Survey	20.0	20.0	20.0	20.0	20.0	10.0	10.0	10.0	10.0	10.0
Total Spending (\$C)	1410.7	1482.2	1557.1	1515.1	1592.2	1283.8	1343.3	1405.5	1065.3	1104.2
Transfers to Personal Sector for Banks and Securities and Third-Party Payments	586.6	618.1	651.2	678.1	714.2	498.3	524.3	551.5	302.3	314.6
Federal Admin of Settlement										
Wages and Salaries	25.5	26.5	27.5	27.0	28.0	29.2	30.3	31.5	32.8	34.1
Goods and Services	13.6	14.1	14.7	15.2	15.9	16.5	17.2	17.8	18.6	19.3
Capital Spending on Parks	0.7	0.8	0.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Transfers to Provincial Govt for Provincial Implementation	47.9	49.8	51.8	53.8	56.0	58.2	60.6	63.0	65.5	68.1
Wages and Salaries	27.7	28.8	30.0	31.2	32.4	33.7	35.1	36.5	38.0	39.5
Goods and Services	20.1	20.9	21.8	22.6	23.5	24.5	25.5	26.5	27.5	28.6
Transfers to Local Govt/Bands for Administration, Land-use Studies, Training, Structures	511.1	532.3	554.2	467.0	486.3	446.4	462.8	479.9	453.4	468.0
Wages and Salaries	285.3	298.0	311.3	269.3	281.4	274.4	285.2	296.5	286.7	296.4
Goods and Services	144.9	149.5	154.3	130.6	134.5	109.6	112.9	116.3	109.5	113.1
Archeology Facilities	59.1	62.0	65.0	67.1	70.3	62.4	64.7	67.1	57.2	58.5
Capital Assistance to Business for Investment via EDCs and for Resource Investment	225.4	240.7	256.9	274.0	291.9	235.2	248.1	261.7	192.8	200.1

### ASSUMPTIONS (DIRECT EFFECTS)

10-10-10 Scenario: Investment	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Levels										
Total Government Spending (\$89)	289.7	289.7	289.7	289.7	289.7	131.0	131.0	131.0	131.0	131.0
Compensation	158.7	158.7	158.7	158.7	158.7	0.0	0.0	0.0	0.0	0.0
One-Time	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Annual	131.0	131.0	131.0	131.0	131.0	131.0	131.0	131.0	131.0	131.0
Survey	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Total Spending (\$C)</b>	<b>1119.3</b>	<b>710.3</b>	<b>726.6</b>	<b>743.6</b>	<b>761.2</b>	<b>779.6</b>	<b>798.7</b>	<b>818.6</b>	<b>839.2</b>	<b>860.7</b>
Transfers to Personal Sector for Banks and Securities and Third-Party Payments	325.8	30.8	30.8	30.8	30.8	30.8	30.8	30.8	30.8	30.8
Federal Admin of Settlement										
Wages and Salaries	35.5	36.9	38.4	39.9	41.5	43.2	44.9	46.7	48.6	50.5
Goods and Services	20.1	20.9	21.7	22.6	23.5	24.4	25.4	26.4	27.5	28.6
Capital Spending on Parks	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Transfers to Provincial Govt for Provincial Implementation	70.8	73.7	76.6	79.7	82.9	86.2	89.6	93.2	96.9	100.8
Wages and Salaries	41.1	42.7	44.4	46.2	48.0	49.9	51.9	54.0	56.2	58.4
Goods and Services	29.8	31.0	32.2	33.5	34.8	36.2	37.7	39.2	40.8	42.4
Transfers to Local Govt/Bands for Administration, Land-use Studies, Training, Structures	459.2	424.7	435.8	447.3	459.3	471.7	484.7	498.1	512.1	526.7
Wages and Salaries	306.5	293.0	301.2	309.7	318.5	327.7	337.2	347.1	357.5	368.2
Goods and Services	92.8	84.2	87.1	90.2	93.3	96.6	100.0	103.5	107.2	111.0
Archeology Facilities	59.9	47.5	47.5	47.5	47.5	47.5	47.5	47.5	47.5	47.5
Capital Assistance to Business for Investment via EDCs and for Resource Investment	207.8	123.3	123.3	123.3	123.3	123.3	123.3	123.3	123.3	123.3

Note: (\$89) - constant 1989 dollars; (\$C) - current (or nominal) dollars

### ASSUMPTIONS (DIRECT EFFECTS)

10-10-10 Scenario: Investment	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005
Levels										
<b>Final Expenditure Impacts (\$89)</b>										
<b>Federal Administration of Settlement</b>										
Wages and Salaries	3.1	3.1	3.1	2.6	2.6	6.1	6.1	6.1	5.6	5.6
Goods and Services	2.4	2.4	2.4	2.4	2.4	5.1	5.1	5.1	5.1	5.1
Capital Spending on Parks	0.4	0.4	0.4	0.0	0.0	0.4	0.4	0.4	0.0	0.0
<b>Provincial Implementation</b>										
Wages and Salaries	2.8	2.8	2.8	2.8	2.8	5.9	5.9	5.9	5.9	5.9
Goods and Services	3.6	3.6	3.6	3.6	3.6	7.6	7.6	7.6	7.6	7.6
<b>Local Government/Bands</b>										
Wages and Salaries	35.5	35.8	36.1	32.3	32.7	61.1	70.8	71.1	57.0	57.1
Goods and Services	41.0	40.8	40.6	36.3	35.9	68.7	77.6	76.9	61.9	61.2
Archeology Facilities	13.9	14.3	14.5	27.1	27.5	28.5	41.5	41.9	41.4	41.5
<b>Business Investment</b>										
<b>Total Investment</b>	<b>168.6</b>	<b>171.7</b>	<b>149.6</b>	<b>194.1</b>	<b>199.4</b>	<b>204.3</b>	<b>274.9</b>	<b>281.5</b>	<b>287.6</b>	<b>293.2</b>
In Local Business (Leveraged)										
Metal Mines	7.5	7.9	8.3	16.1	16.8	17.4	25.6	26.5	27.3	28.0
Food Processing	9.8	10.2	10.5	20.2	20.8	21.4	31.0	31.8	32.6	33.2
Wood Processing	18.6	19.5	20.2	39.0	40.5	41.9	61.2	63.1	64.9	66.4
Retail Outlets	16.5	17.2	17.8	34.3	35.5	36.5	53.0	54.5	55.9	57.1
Tourist Accommodations	16.1	17.0	17.7	34.4	35.8	37.0	54.0	55.6	57.1	58.4
Induced by Risk Reduction										
Metal Mining	50.0	50.0	37.5	25.0	25.0	25.0	25.0	25.0	25.0	25.0
Coal Mining	50.0	50.0	37.5	25.0	25.0	25.0	25.0	25.0	25.0	25.0
<b>Target Output Changes</b>										
<b>Total Direct Output Impact</b>	<b>23.0</b>	<b>59.9</b>	<b>97.2</b>	<b>154.5</b>	<b>219.6</b>	<b>283.8</b>	<b>366.5</b>	<b>458.6</b>	<b>549.6</b>	<b>638.9</b>
Metal Mining	0.0	5.3	10.7	14.9	18.7	22.7	26.6	31.2	35.8	40.2
Coal/Non-metal Mining	0.0	3.1	6.3	9.0	10.8	12.7	14.5	16.5	18.6	20.6
Food and Beverages	0.0	3.3	6.7	10.3	17.1	24.1	31.4	42.0	52.8	63.9
Lumber Mills	0.0	5.3	10.8	16.2	26.7	37.2	47.3	62.2	77.1	91.5
Retail Trade	15.5	31.3	47.6	78.8	110.9	142.9	189.1	237.3	285.6	333.8
Hotels and Restaurants	7.5	14.6	21.4	34.2	46.2	57.0	72.0	85.8	98.3	109.5
<b>Export Shocks</b>										
Copper Ore	0.0	9.5	19.1	26.6	33.3	40.4	47.4	55.7	63.8	71.5
Coal	0.0	8.9	18.2	25.8	31.0	36.4	41.8	47.5	53.4	59.3
Processed Fish	0.0	14.8	30.1	46.0	76.3	107.7	140.2	187.6	235.9	285.7
Lumber	0.0	16.1	32.6	49.2	80.8	112.5	143.3	188.4	233.4	277.1
Travel Receipts	3.4	6.8	10.1	16.4	22.4	28.0	35.9	43.5	50.6	57.0

Note: (\$89) - constant 1989 dollars

**BC LAND CLAIMS SETTLEMENT - MAJOR ECONOMIC INDICATORS**

<b>10-10-10 Scenario: Investment</b>	<b>1996</b>	<b>1997</b>	<b>1998</b>	<b>1999</b>	<b>2000</b>	<b>2001</b>	<b>2002</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>
<b>Impact</b>										
Gross National Product (\$89)	384.9	452.7	496.2	654.9	788.7	1037.2	1322.9	1497.7	1615.7	1771.3
Business Investment	176.5	207.0	197.7	247.5	255.6	268.3	352.9	378.9	393.1	397.6
Net Exports	-125.7	-95.7	-41.6	-37.9	30.8	57.9	54.4	133.4	220.1	279.7
Employment	4.5	6.3	7.8	10.1	12.4	16.2	20.2	23.3	25.6	28.1
Unemployment	-3.9	-6.0	-7.5	-10.1	-12.6	-16.1	-20.2	-23.3	-25.6	-27.9
Unemployment Rate	0.0	0.0	-0.1	-0.1	-0.1	-0.1	-0.1	-0.1	-0.2	-0.2
Output per Employee (\$89)	9.3	7.1	4.9	6.5	6.7	8.3	10.7	9.8	8.0	7.0
Corporate Profits (\$C)	117.2	125.2	94.7	120.1	155.5	228.5	308.1	325.7	298.7	289.9
Corporate Profits (\$89)	421.8	450.5	340.7	432.1	559.5	822.2	1108.9	1172.1	1075.0	1043.3
Pers Disposable Income (\$C)	292.4	338.8	366.6	545.8	645.5	884.6	1261.6	1499.8	1742.8	2131.4
Pers Disposable Income (\$89)	232.1	310.7	334.5	457.6	521.6	655.7	876.1	976.5	1032.4	1116.5
All Items CPI (1981=100)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1
Federal Balance (\$C)	-226.4	-322.9	-331.8	-446.7	-477.8	-640.8	-889.3	-935.2	-859.3	-828.5
Federal Debt-to-GNP Ratio (%)	0.01	0.04	0.07	0.10	0.13	0.17	0.22	0.27	0.31	0.34
<b>10-10-10 Scenario: Investment</b>	<b>1996</b>	<b>1997</b>	<b>1998</b>	<b>1999</b>	<b>2000</b>	<b>2001</b>	<b>2002</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>
<b>% Impact</b>										
Gross National Product (\$89)	0.05	0.06	0.07	0.09	0.10	0.13	0.16	0.18	0.19	0.20
Business Investment	0.11	0.13	0.12	0.14	0.14	0.14	0.18	0.19	0.19	0.18
Net Exports	1.77	1.69	0.97	1.17	-1.17	-3.20	-4.27	-12.42	-13.79	-10.30
Employment	0.03	0.05	0.06	0.07	0.09	0.11	0.14	0.16	0.17	0.18
Unemployment	-0.31	-0.48	-0.63	-0.87	1.13	-1.50	-1.96	-2.41	-2.86	-3.42
Output per Employee (\$89)	0.02	0.02	0.01	0.01	0.01	0.02	0.02	0.02	0.02	0.01
Corporate Profits (\$C)	0.18	0.18	0.14	0.16	0.20	0.29	0.37	0.37	0.33	0.31
Corporate Profits (\$89)	0.18	0.18	0.14	0.16	0.20	0.29	0.37	0.37	0.33	0.31
Pers Disposable Income (\$C)	0.05	0.05	0.06	0.08	0.09	0.12	0.16	0.18	0.19	0.22
Pers Disposable Income (\$89)	0.05	0.06	0.07	0.09	0.10	0.13	0.17	0.18	0.19	0.20
All Items CPI (1981=100)	0.00	-0.01	-0.01	-0.01	-0.01	-0.01	-0.01	0.00	0.01	0.02

Notes: 1) (\$89) - constant 1989 dollars; (\$C) - current (or nominal) dollars

2) Corporate profits deflated by GNP deflator

3) Disposable income deflated by consumption deflator

### Major Indicators for British Columbia

10-10-10 Scenario: Investment	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005
<b>Impact</b>										
<b>Gross Domestic Product (\$B)</b>										
Total	171.9	222.7	257.7	328.9	408.5	546.2	686.0	796.5	879.5	987.6
Fishing Sector	1.7	8.8	16.0	24.1	38.5	54.1	70.4	92.8	115.2	138.5
Forestry Sector	4.2	12.8	21.4	32.4	50.2	68.9	87.9	112.5	136.5	159.8
Resource Extraction	5.7	13.3	20.1	27.2	32.6	38.6	45.7	51.8	57.5	63.4
<b>Employment</b>										
Total	3.4	4.2	4.8	5.9	7.2	9.7	12.0	13.8	14.9	16.5
Fishing Sector	0.0	0.2	0.4	0.6	0.9	1.2	1.5	2.0	2.5	2.9
Forestry Sector	0.0	0.1	0.2	0.3	0.5	0.7	0.9	1.1	1.3	1.5
Resource Extraction	0.0	0.1	0.2	0.2	0.3	0.3	0.4	0.4	0.5	0.5
GDP(\$B) per employed worker	7.9	14.2	19.3	28.3	37.8	47.3	59.9	72.8	85.6	97.7
Unemployment Rate	-0.1	-0.1	-0.1	-0.1	-0.2	-0.2	-0.3	-0.3	-0.3	-0.4
<b>Personal Income (\$C)</b>										
Transfers from Governments	284.4	340.4	396.2	594.3	706.0	930.1	1279.9	1478.4	1655.8	1899.3
Unemployment Insurance	121.5	121.2	123.5	231.4	238.5	271.7	419.8	430.8	437.9	449.5
Total	-8.4	-13.7	-17.0	-22.2	-29.2	-41.3	-56.1	-71.1	-86.4	-107.6
<b>Business Investment (\$B)</b>										
Total	205.8	212.3	193.0	256.4	269.2	291.3	389.9	408.2	420.9	438.7
Fishing Sector	9.8	10.2	10.5	20.2	20.8	21.4	31.0	31.8	32.6	33.2
Forestry Sector	18.8	20.0	20.9	40.2	42.4	44.4	64.5	67.4	70.1	72.7
Mining Sector	107.5	107.9	83.3	66.1	66.8	67.4	75.6	76.5	77.3	78.0
Provincial Balance	16.4	34.2	45.4	46.4	70.1	106.3	128.1	168.7	204.8	249.1

## Major Indicators for British Columbia

## **Major Indicators for British Columbia**

## Major Indicators for British Columbia

10-10-10 Scenario: Investment	2026	2027	2028	2029	2030
<b>Impact</b>					
<b>Gross Domestic Product (\$B)</b>					
Total	242.1	242.1	242.1	242.1	242.1
Fishing Sector	30.1	30.1	30.1	30.1	30.1
Forestry Sector	35.9	35.9	35.9	35.9	35.9
Resource Extraction	15.8	15.8	15.8	15.8	15.8
<b>Employment</b>					
Total	4.1	4.1	4.1	4.1	4.1
Fishing Sector	0.6	0.6	0.6	0.6	0.6
Forestry Sector	0.3	0.3	0.3	0.3	0.3
Resource Extraction	0.1	0.1	0.1	0.1	0.1
<b>GDP(\$B) per employed worker</b>	21.7	21.7	21.7	21.7	21.7
<b>Unemployment Rate</b>	0.0	0.0	0.0	0.0	0.0
<b>Personal Income (\$C)</b>					
Total	456.4	456.4	456.4	456.4	456.4
Transfers from Governments	125.6	125.6	125.6	125.6	125.6
Unemployment Insurance	-23.2	-23.2	-23.2	-23.2	-23.2
<b>Business Investment (\$B)</b>					
Total	119.8	119.8	119.8	119.8	119.8
Fishing Sector	9.3	9.3	9.3	9.3	9.3
Forestry Sector	19.9	19.9	19.9	19.9	19.9
Mining Sector	22.2	22.2	22.2	22.2	22.2
<b>Provincial Balance</b>	-	-	-	-	-

### Major Indicators for British Columbia

10-10-10 Scenario: Investment	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005
% Impact										
Gross Domestic Product (\$B)										
Total	0.24	0.31	0.35	0.44	0.53	0.70	0.86	0.98	1.06	1.17
Fishing Sector	0.09	0.47	0.86	1.27	2.00	2.75	3.53	4.58	5.60	6.59
Forestry Sector	0.08	0.23	0.38	0.56	0.85	1.14	1.42	1.77	2.10	2.40
Resource Extraction	0.26	0.59	0.86	1.13	1.33	1.54	1.77	1.96	2.13	2.29
Employment										
Total	0.23	0.28	0.31	0.38	0.45	0.60	0.73	0.83	0.88	0.97
Fishing Sector	0.09	0.55	1.01	1.52	2.34	3.17	4.06	5.22	6.34	7.43
Forestry Sector	0.04	0.19	0.34	0.50	0.77	1.05	1.31	1.64	1.95	2.21
Resource Extraction	0.21	0.50	0.74	0.97	1.13	1.32	1.51	1.66	1.81	1.94
GDP(\$B) per employed worker	0.02	0.03	0.04	0.06	0.08	0.10	0.12	0.15	0.17	0.20
Unemployment Rate	-0.65	-0.89	-1.06	-1.39	-1.76	-2.38	-3.05	-3.67	-4.21	-4.94
Personal Income (\$C)										
Transfers from Governments	0.33	0.37	0.41	0.59	0.66	0.83	1.08	1.17	1.24	1.33
Unemployment Insurance	0.92	0.87	0.84	1.48	1.43	1.54	2.23	2.15	2.04	1.96
	-0.62	-0.99	-1.18	-1.49	-1.88	-2.54	-3.30	-4.01	-4.67	-5.60
Business Investment (\$B)										
Total	1.38	1.39	1.23	1.58	1.58	1.65	2.12	2.12	2.08	2.07
Fishing Sector	0.55	0.54	0.53	1.00	1.03	1.06	1.52	1.54	1.56	1.55
Forestry Sector	0.89	1.07	1.08	2.00	2.01	2.00	2.74	2.71	2.68	2.62
Mining Sector	9.62	9.25	6.90	5.31	5.16	5.10	5.58	5.47	5.37	5.29
Provincial Balance	-4.11	-9.00	-16.07	-28.90	-46.37	138.48	76.56	67.33	65.03	61.35

## **Major Indicators for British Columbia**

## **Major Indicators for British Columbia**

## Major Indicators for British Columbia

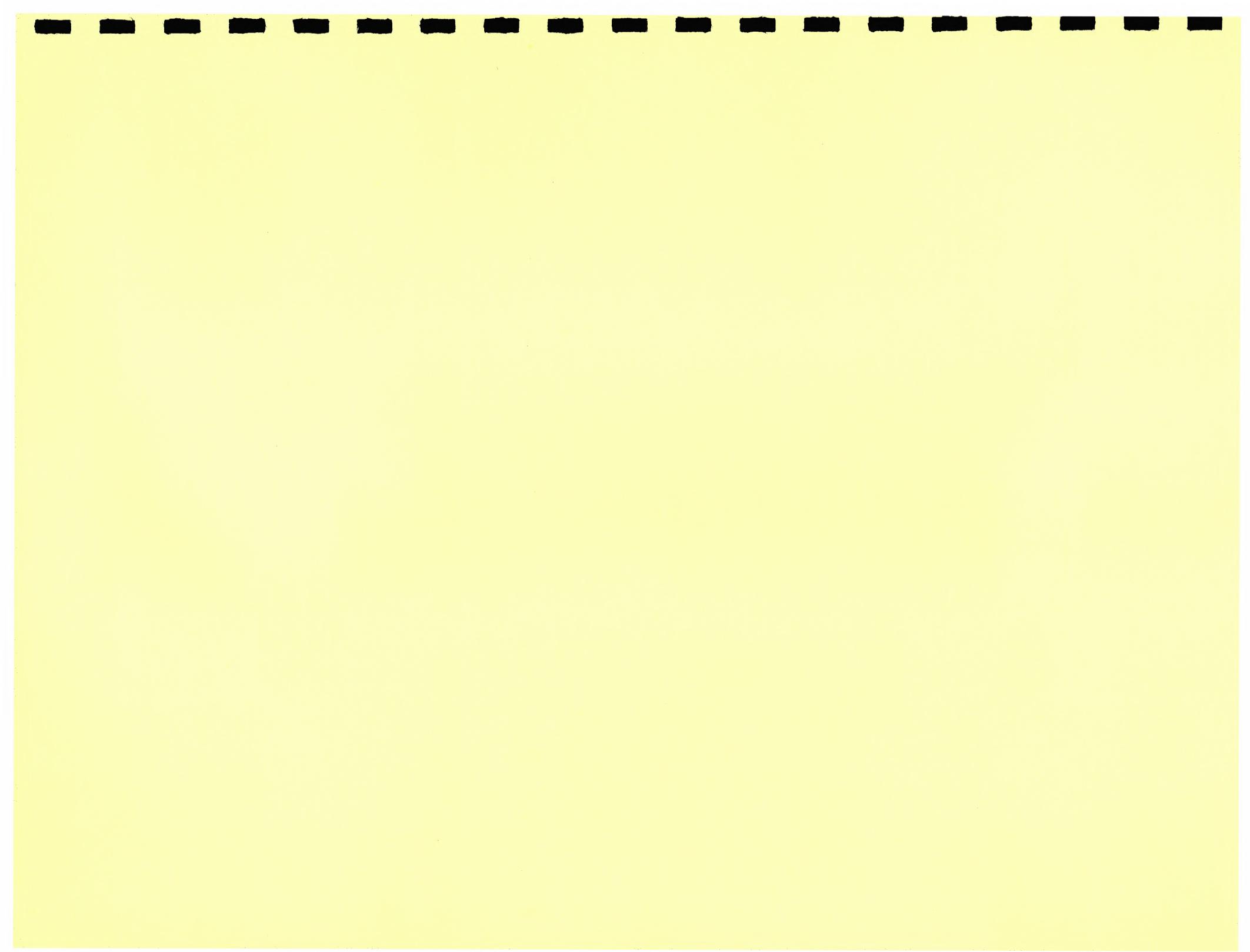
10-10-10 Scenario: Investment	2028	2029	2030
	% Impact		
<b>Gross Domestic Product (\$B)</b>			
Total	0.29	0.29	0.29
Fishing Sector	1.43	1.43	1.43
Forestry Sector	0.54	0.54	0.54
Resource Extraction	0.57	0.57	0.57
<b>Employment</b>			
Total	0.24	0.24	0.24
Fishing Sector	1.64	1.64	1.64
Forestry Sector	0.51	0.51	0.51
Resource Extraction	0.49	0.49	0.49
GDP(\$B) per employed worker	0.04	0.04	0.04
Unemployment Rate	-0.57	-0.57	-0.57
<b>Personal Income (\$C)</b>			
Total	0.32	0.32	0.32
Transfers from Governments	0.55	0.55	0.55
Unemployment Insurance	-1.21	-1.21	-1.21
<b>Business Investment (\$B)</b>			
Total	0.56	0.56	0.56
Fishing Sector	0.43	0.43	0.43
Forestry Sector	0.72	0.72	0.72
Mining Sector	1.51	1.51	1.51
Provincial Balance	-	-	-

### Major Indicators for the Rest of Canada

10-10-10 Scenario: Investment	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005
<b>Impact</b>										
<b>Gross Domestic Product (\$B)</b>										
Total	162.4	171.5	179.0	245.4	282.3	357.0	456.9	492.0	503.1	516.6
Fishing Sector	6.8	8.2	8.8	12.0	14.8	19.8	26.3	30.2	32.7	35.4
Forestry Sector	2.3	2.7	3.1	4.5	6.2	8.3	10.3	12.1	13.4	14.6
Resource Extraction	12.2	13.1	10.0	9.6	10.6	11.8	13.6	13.3	11.9	10.9
<b>Employment</b>										
Total	1.1	2.1	3.0	4.2	5.2	6.5	8.2	9.5	10.7	11.6
Fishing Sector	0.1	0.1	0.1	0.1	0.1	0.1	0.2	0.2	0.2	0.2
Forestry Sector	0.0	0.0	0.0	0.1	0.1	0.2	0.3	0.4	0.5	0.6
Resource Extraction	0.2	0.3	0.3	0.4	0.5	0.5	0.6	0.7	0.8	0.9
<b>GDP(\$B) per employed worker</b>										
Unemployment Rate	0.0	0.0	0.0	-0.1	-0.1	-0.1	-0.1	-0.1	-0.1	-0.1
<b>Personal Income (\$C)</b>										
Transfers from Governments	101.5	48.4	47.2	85.8	104.2	216.0	343.8	483.1	693.2	1064.0
Unemployment Insurance	-36.1	-61.7	-89.0	-126.1	-160.9	-204.2	-260.2	-304.9	-337.0	-354.2
	-41.3	-61.7	-84.6	-120.8	-155.7	-205.8	-266.2	-316.9	-360.8	-403.4
<b>Business Investment (\$B)</b>										
Total	-2.0	9.6	4.4	-18.6	-29.7	-47.4	-70.7	-83.1	-101.1	-129.2
Forestry Sector	9.6	9.3	8.9	17.7	16.8	15.8	23.7	22.0	20.1	18.0
Mining Sector	0.4	2.1	3.5	4.3	4.0	4.0	3.6	2.4	-0.3	-4.5

### Major Indicators for the Rest of Canada

10-10-10 Scenario: Investment	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005
% Impact										
<b>Gross Domestic Product (\$B)</b>										
Total	0.03	0.03	0.03	0.04	0.05	0.06	0.07	0.08	0.08	0.08
Fishing Sector	0.05	0.06	0.07	0.09	0.11	0.14	0.19	0.21	0.23	0.24
Forestry Sector	0.04	0.05	0.06	0.08	0.11	0.14	0.18	0.20	0.22	0.24
Resource Extraction	0.09	0.09	0.07	0.06	0.07	0.08	0.09	0.08	0.08	0.07
<b>Employment</b>										
Total	0.01	0.02	0.02	0.03	0.04	0.05	0.06	0.07	0.08	0.09
Fishing Sector	0.05	0.05	0.05	0.07	0.05	0.07	0.10	0.10	0.10	0.09
Forestry Sector	0.01	0.01	0.04	0.06	0.11	0.18	0.24	0.31	0.39	0.47
Resource Extraction	0.09	0.15	0.18	0.21	0.24	0.29	0.33	0.37	0.42	0.46
<b>GDP(\$B) per employed worker</b>										
Unemployment Rate	-0.26	-0.43	-0.56	-0.79	-1.03	-1.35	-1.77	-2.19	-2.62	-3.14
<b>Personal Income (\$C)</b>										
Transfers from Governments	-0.03	-0.06	-0.08	-0.10	-0.13	-0.15	-0.19	-0.21	-0.22	-0.21
Unemployment Insurance	-0.28	-0.42	-0.57	-0.81	-1.05	-1.38	-1.78	-2.18	-2.57	-3.04
<b>Business Investment (\$B)</b>										
Total	0.00	0.01	0.00	-0.02	-0.02	-0.04	-0.05	-0.06	-0.07	-0.08
Forestry Sector	0.86	0.95	0.87	1.68	1.54	1.38	1.96	1.73	1.50	1.27
Mining Sector	0.00	0.02	0.04	0.04	0.04	0.04	0.03	0.02	0.00	-0.04



## **Major Indicators for British Columbia**

## **Major Indicators for British Columbia**

## Major Indicators for British Columbia

Joint Scenario: Investment	2026	2027	2028	2029	2030
<b>Impact</b>					
<b>Gross Domestic Product (\$B\$)</b>					
Total	519.4	519.4	520.8	415.8	415.8
Fishing Sector	50.2	50.2	50.3	40.2	40.2
Forestry Sector	56.2	56.2	56.3	45.0	45.0
Resource Extraction	72.3	72.3	72.5	57.9	57.9
<b>Employment</b>					
Total	8.5	8.5	8.5	6.8	6.8
Fishing Sector	1.1	1.1	1.1	0.9	0.9
Forestry Sector	0.6	0.6	0.6	0.5	0.5
Resource Extraction	0.5	0.5	0.5	0.4	0.4
<b>GDP(\$B) per employed worker</b>	57.0	57.0	57.1	45.7	45.7
<b>Unemployment Rate</b>	-0.1	-0.1	-0.1	-0.1	-0.1
<b>Personal Income (\$C)</b>	833.7	833.7	835.9	667.5	667.5
Transfers from Governments	243.2	243.2	243.9	194.7	194.7
Unemployment Insurance	-31.0	-31.0	-31.1	-24.8	-24.8
<b>Business Investment (\$B\$)</b>					
Total	273.2	273.2	274.0	218.8	218.8
Fishing Sector	15.7	15.7	15.8	12.6	12.6
Forestry Sector	32.3	32.3	32.4	25.9	25.9
Mining Sector	95.9	95.9	96.2	76.8	76.8
<b>Provincial Balance</b>	-	-	-	-	-

### Major Indicators for British Columbia

Joint Scenario: Investment	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005
<b>% Impact</b>										
<b>Gross Domestic Product (\$B)</b>										
Total	0.11	0.15	0.16	0.20	0.23	0.26	0.32	0.36	0.39	0.45
Fishing Sector	0.01	0.13	0.24	0.36	0.58	0.79	1.02	1.32	1.63	1.93
Forestry Sector	0.01	0.06	0.10	0.15	0.23	0.30	0.38	0.48	0.57	0.67
Resource Extraction	0.15	0.46	0.74	0.96	1.11	1.26	1.42	1.56	1.70	1.84
<b>Employment</b>										
Total	0.11	0.13	0.13	0.16	0.19	0.21	0.26	0.29	0.31	0.36
Fishing Sector	0.01	0.14	0.28	0.42	0.67	0.92	1.17	1.51	1.82	2.14
Forestry Sector	0.01	0.06	0.11	0.16	0.25	0.33	0.41	0.51	0.61	0.70
Resource Extraction	0.08	0.29	0.49	0.66	0.77	0.88	0.99	1.08	1.18	1.27
<b>GDP(\$B) per employed worker</b>										
Unemployment Rate	-0.25	-0.31	-0.35	-0.47	-0.58	-0.68	-0.89	-1.05	-1.23	-1.55
<b>Personal Income (\$C)</b>										
Transfers from Governments	0.12	0.14	0.15	0.22	0.24	0.26	0.34	0.36	0.38	0.45
Unemployment Insurance	0.27	0.25	0.24	0.50	0.48	0.47	0.68	0.66	0.64	0.82
	-0.24	-0.40	-0.42	-0.46	-0.54	-0.63	-0.77	-0.93	-1.07	-1.32
<b>Business Investment (\$B)</b>										
Total	0.91	0.91	0.72	0.71	0.69	0.69	0.82	0.81	0.79	0.90
Fishing Sector	0.16	0.15	0.15	0.29	0.29	0.29	0.42	0.43	0.43	0.54
Forestry Sector	0.26	0.30	0.30	0.56	0.55	0.53	0.74	0.72	0.70	0.87
Mining Sector	9.14	8.77	6.40	4.38	4.23	4.14	4.22	4.10	4.00	4.06
<b>Provincial Balance</b>										
	-2.60	-4.29	-6.47	-10.73	-14.97	36.42	18.70	15.41	14.44	12.18

## Major Indicators for British Columbia

## **Major Indicators for British Columbia**

## Major Indicators for British Columbia

Joint Scenario: Investment	2028	2029	2030
<b>% Impact</b>			
<b>Gross Domestic Product (\$B)</b>			
Total	0.62	0.49	0.49
Fishing Sector	2.39	1.91	1.91
Forestry Sector	0.85	0.68	0.68
Resource Extraction	2.62	2.09	2.09
<b>Employment</b>			
Total	0.50	0.40	0.40
Fishing Sector	2.72	2.17	2.17
Forestry Sector	0.92	0.73	0.73
Resource Extraction	1.86	1.48	1.48
<b>GDP(\$B) per employed worker</b>	0.12	0.09	0.09
<b>Unemployment Rate</b>	-1.42	-1.00	-1.00
<b>Personal Income (\$C)</b>			
Transfers from Governments	0.59	0.47	0.47
Unemployment Insurance	1.06	0.85	0.85
	-1.62	-1.29	-1.29
<b>Business Investment (\$B)</b>			
Total	1.29	1.03	1.03
Fishing Sector	0.74	0.59	0.59
Forestry Sector	1.17	0.93	0.93
Mining Sector	6.53	5.21	5.21
<b>Provincial Balance</b>	-	-	-

### Major Indicators for the Rest of Canada

Joint Scenario: Investment	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005
<b>Impact</b>										
<b>Gross Domestic Product (\$B)</b>										
Total	-35.3	-34.1	-18.0	9.3	11.2	14.0	26.7	29.2	32.4	46.2
Fishing Sector	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Forestry Sector	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Resource Extraction	3.0	3.6	3.6	3.7	4.1	4.5	5.3	5.7	6.2	7.0
<b>Employment</b>										
Total	-1.1	-1.2	-0.9	-0.5	-0.4	-0.3	-0.3	-0.2	-0.1	-0.1
Fishing Sector	0.0	0.0	0.0	-0.1	-0.1	-0.1	-0.2	-0.2	-0.3	-0.3
Forestry Sector	0.0	0.0	0.0	0.0	0.1	0.1	0.1	0.1	0.2	0.2
Resource Extraction	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.1
<b>GDP(\$B) per employed worker</b>										
Unemployment Rate	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Personal Income (\$C)</b>										
Transfers from Governments	-66.9	-90.6	-104.3	-138.5	-170.5	-203.7	-266.0	-313.9	-363.8	-446.5
Unemployment Insurance	3.0	4.3	3.9	3.8	4.0	4.6	6.3	7.6	9.5	12.8
Mining Sector	3.3	5.0	5.1	5.5	6.1	7.2	9.6	12.0	15.0	20.2
<b>Business Investment (\$B)</b>										
Total	9.0	8.0	3.1	-10.6	-12.2	-13.4	-23.2	-26.7	-30.5	-41.7
Forestry Sector	2.9	2.7	2.6	5.2	4.9	4.5	6.8	6.2	5.6	7.5
Mining Sector	0.1	0.1	0.2	0.3	0.4	0.4	0.6	0.7	0.8	0.9

### Major Indicators for the Rest of Canada

Joint Scenario: Investment	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005
% Impact										
<b>Gross Domestic Product (\$B)</b>										
Total	-0.01	-0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01
Fishing Sector	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Forestry Sector	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Resource Extraction	0.02	0.03	0.02	0.03	0.03	0.03	0.03	0.04	0.04	0.04
<b>Employment</b>										
Total	-0.01	-0.01	-0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fishing Sector	0.00	-0.01	-0.02	-0.03	-0.05	-0.06	-0.08	-0.10	-0.13	-0.15
Forestry Sector	0.00	0.01	0.01	0.03	0.04	0.06	0.08	0.10	0.13	0.16
Resource Extraction	-0.01	-0.02	-0.02	-0.02	-0.01	0.00	0.01	0.02	0.04	0.06
<b>GDP(\$B) per employed worker</b>										
Unemployment Rate	-0.01	-0.03	-0.06	-0.13	-0.17	-0.22	-0.30	-0.37	-0.45	-0.60
<b>Personal Income (\$C)</b>										
Transfers from Governments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.01	0.01
Unemployment Insurance	0.02	0.03	0.03	0.04	0.04	0.05	0.06	0.08	0.11	0.15
<b>Business Investment (\$B)</b>										
Total	0.01	0.01	0.00	-0.01	-0.01	-0.01	-0.02	-0.02	-0.02	-0.03
Forestry Sector	0.26	0.28	0.25	0.49	0.45	0.39	0.57	0.49	0.42	0.53
Mining Sector	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.01	0.01	0.01



### ASSUMPTIONS (DIRECT EFFECTS)

Umbrella Scenario: Resources	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005
Levels										
Total Government Spending (\$89)	155.0	155.0	155.0	562.0	562.0	562.0	673.5	673.5	673.5	631.5
Compensation	98.0	98.0	98.0	368.0	368.0	368.0	485.5	485.5	485.5	485.5
One-Time	29.0	29.0	29.0	85.0	85.0	85.0	37.0	37.0	37.0	0.0
Annual	23.0	23.0	23.0	90.0	90.0	90.0	121.0	121.0	121.0	121.0
Survey	5.0	5.0	5.0	19.0	19.0	19.0	30.0	30.0	30.0	25.0
<b>Total Spending (\$C)</b>	<b>198.4</b>	<b>206.2</b>	<b>214.7</b>	<b>761.5</b>	<b>797.9</b>	<b>877.2</b>	<b>1091.9</b>	<b>1146.3</b>	<b>1205.1</b>	<b>1193.2</b>
Transfers to Personal Sector for Banks and Securities and Third-Party Payments	46.1	49.8	53.9	157.4	175.1	234.1	311.4	338.1	366.7	393.5
Federal Admin of Settlement										
Wages and Salaries	3.0	3.1	3.2	12.8	13.5	14.2	18.5	19.6	20.9	21.3
Goods and Services	1.8	1.8	1.9	7.4	7.6	7.9	10.9	11.2	11.6	12.0
Capital Spending on Parks	0.3	0.3	0.3	0.9	0.9	0.9	0.4	0.4	0.5	0.0
Transfers to Provincial Govt for Provincial Implementation	5.6	5.8	6.0	24.2	25.2	26.2	36.8	38.5	40.4	42.5
Wages and Salaries	2.9	3.1	3.2	13.1	13.8	14.5	20.6	21.9	23.2	24.6
Goods and Services	2.6	2.7	2.7	11.0	11.3	11.7	16.2	16.7	17.3	17.9
Transfers to Local Govt/Bands for Administration, Land-use Studies, Training, Structures	85.6	88.3	91.3	329.8	342.1	355.4	388.2	404.7	422.9	372.1
Wages and Salaries	40.4	42.3	44.3	162.2	170.5	179.5	197.6	209.2	221.8	204.0
Goods and Services	29.2	29.7	30.2	109.9	112.2	114.6	133.2	136.2	139.5	119.0
Archeology Facilities	7.9	8.1	8.3	31.8	32.7	33.7	44.9	46.4	48.0	49.2
Capital Assistance to Business for Investment via EDCs and for Resource Investment	56.2	57.1	58.2	228.9	233.5	238.4	325.6	333.7	342.2	351.7

### ASSUMPTIONS (DIRECT EFFECTS)

Umbrella Scenario: Resources	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
Levels										
Total Government Spending (\$89)	631.5	631.5	617.5	617.5	617.5	519.5	508.5	508.5	238.5	238.5
Compensation	485.5	485.5	485.5	485.5	485.5	387.5	387.5	387.5	117.5	117.5
One-Time	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Annual	121.0	121.0	121.0	121.0	121.0	121.0	121.0	121.0	121.0	121.0
Survey	25.0	25.0	11.0	11.0	11.0	11.0	0.0	0.0	0.0	0.0
<b>Total Spending (\$C)</b>	<b>1251.5</b>	<b>1312.9</b>	<b>1353.1</b>	<b>1420.4</b>	<b>1491.2</b>	<b>1345.3</b>	<b>1387.5</b>	<b>1454.7</b>	<b>844.5</b>	<b>871.8</b>
Transfers to Personal Sector for Banks and Securities and Third-Party Payments	426.0	460.4	496.9	535.7	576.8	487.8	524.1	562.7	194.8	203.3
Federal Admin of Settlement										
Wages and Salaries	22.1	23.0	23.9	24.9	25.9	26.9	28.0	29.1	30.3	31.5
Goods and Services	12.5	13.0	13.5	14.1	14.6	15.2	15.8	16.5	17.1	17.8
Capital Spending on Parks	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Transfers to Provincial Govt for Provincial Implementation	44.2	46.0	47.8	49.7	51.7	53.8	55.9	58.2	60.5	62.9
Wages and Salaries	25.6	26.6	27.7	28.8	30.0	31.2	32.4	33.7	35.1	36.5
Goods and Services	18.6	19.3	20.1	20.9	21.7	22.6	23.5	24.5	25.4	26.5
Transfers to Local Govt/Bands for Administration, Land-use Studies, Training, Structures	385.7	400.0	390.6	405.4	420.9	413.5	406.4	421.6	364.1	375.5
Wages and Salaries	212.2	220.9	230.1	239.7	249.9	249.1	259.2	269.9	245.3	253.5
Goods and Services	122.5	126.1	105.4	108.2	111.1	108.6	89.1	91.4	76.5	78.9
Archeology Facilities	51.0	53.0	55.2	57.4	59.9	55.9	58.0	60.4	42.3	43.0
Capital Assistance to Business for Investment via EDCs and for Resource Investment	360.9	370.4	380.3	390.6	401.2	348.1	357.2	366.6	177.7	180.8

### ASSUMPTIONS (DIRECT EFFECTS)

Umbrella Scenario: Resources	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Total Government Spending (\$89)	238.5	121.0	121.0	121.0	121.0	121.0	121.0	121.0	121.0	121.0
Compensation	117.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
One-Time	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Annual	121.0	121.0	121.0	121.0	121.0	121.0	121.0	121.0	121.0	121.0
Survey	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Total Spending (\$C)</b>	<b>897.7</b>	<b>597.6</b>	<b>612.7</b>	<b>628.4</b>	<b>644.7</b>	<b>661.7</b>	<b>679.3</b>	<b>697.6</b>	<b>716.7</b>	<b>736.6</b>
Transfers to Personal Sector for Banks and Securities and Third-Party Payments	209.7	22.5	22.5	22.5	22.5	22.5	22.5	22.5	22.5	22.5
Federal Admin of Settlement										
Wages and Salaries	32.8	34.1	35.4	36.9	38.3	39.9	41.5	43.1	44.8	46.6
Goods and Services	18.5	19.3	20.0	20.8	21.7	22.5	23.5	24.4	25.4	26.4
Capital Spending on Parks	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Transfers to Provincial Govt for Provincial Implementation	65.4	68.0	70.8	73.6	76.5	79.6	82.8	86.1	89.5	93.1
Wages and Salaries	37.9	39.4	41.0	42.7	44.4	46.1	48.0	49.9	51.9	54.0
Goods and Services	27.5	28.6	29.8	30.9	32.2	33.5	34.8	36.2	37.7	39.2
Transfers to Local Govt/Bands for Administration, Land-use Studies, Training, Structures	387.3	363.7	373.9	384.5	395.6	407.1	419.1	431.5	444.4	457.9
Wages and Salaries	262.0	253.4	261.0	268.8	277.0	285.4	294.3	303.4	313.0	322.9
Goods and Services	81.4	75.6	78.3	81.1	84.0	87.0	90.1	93.4	96.8	100.3
Archeology Facilities	43.9	34.7	34.7	34.7	34.7	34.7	34.7	34.7	34.7	34.7
Capital Assistance to Business for Investment via EDCs and for Resource Investment	184.0	90.0	90.0	90.0	90.0	90.0	90.0	90.0	90.0	90.0

Note: (\$89) - constant 1989 dollars; (\$C) - current (or nominal) dollars

### ASSUMPTIONS (DIRECT EFFECTS)

Umbrella Scenario: Resources	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005
Levels										
<b>Final Expenditure Impacts (\$89)</b>										
<b>Federal Administration of Settlement</b>										
Wages and Salaries	1.8	1.8	1.8	6.9	6.9	6.9	8.5	8.5	8.5	8.2
Goods and Services	1.4	1.4	1.4	5.5	5.5	5.5	7.4	7.4	7.4	7.4
Capital Spending on Parks	0.2	0.2	0.2	0.7	0.7	0.7	0.3	0.3	0.3	0.0
<b>Provincial Implementation</b>										
Wages and Salaries	1.6	1.6	1.6	6.3	6.3	6.3	8.5	8.5	8.5	8.5
Goods and Services	2.1	2.1	2.1	8.2	8.2	8.2	11.0	11.0	11.0	11.0
<b>Local Government/Bands</b>										
Wages and Salaries	20.9	20.9	20.9	72.9	72.8	72.8	75.9	75.7	75.6	65.2
Goods and Services	30.7	30.6	30.4	109.3	108.7	108.1	127.1	126.4	125.6	109.8
Archeology Facilities	8.1	8.1	8.1	30.0	29.8	29.7	38.1	37.9	37.6	36.8
<b>Business Investment</b>										
Total Investment	174.4	173.3	147.2	325.9	321.5	317.0	401.6	395.5	389.3	382.9
In Local Business (Leveraged)										
Fishery	3.4	3.4	3.4	12.9	12.9	12.9	17.0	17.0	17.0	17.0
Forestry	1.9	1.9	1.9	7.2	7.2	7.2	9.4	9.4	9.4	9.4
Metal Mines	14.2	14.1	14.0	53.3	52.8	52.4	69.2	68.7	68.0	67.3
Food Processing	7.2	7.0	6.8	26.1	25.4	24.7	32.4	31.4	30.5	29.5
Wood Processing	13.8	13.5	13.2	50.9	49.7	48.6	64.0	62.4	60.8	59.1
Retail Outlets	9.7	9.4	9.1	35.0	33.9	32.7	42.9	41.3	39.8	38.3
Tourist Accommodations	19.2	19.0	18.8	71.9	71.0	70.0	92.2	90.7	89.2	87.7
Induced by Risk Reduction										
Metal Mining	50.0	50.0	37.5	25.0	25.0	25.0	25.0	25.0	25.0	25.0
Coal Mining	50.0	50.0	37.5	25.0	25.0	25.0	25.0	25.0	25.0	25.0
<b>Target Output Changes</b>										
Total Direct Output Impact	18.0	51.0	82.4	156.7	256.2	348.7	452.6	563.9	667.6	762.7
Fishery	0.0	0.6	1.1	1.6	3.6	5.5	7.2	9.5	11.6	13.8
Forestry	0.0	3.5	6.9	10.3	22.8	34.9	46.5	61.6	76.2	89.6
Metal Mining	0.0	5.9	11.9	16.7	23.9	31.2	38.4	47.0	55.4	63.2
Coal/Non-metal Mining	0.0	3.1	6.3	9.0	10.8	12.7	14.5	16.5	18.6	20.6
Food and Beverages	0.0	2.4	4.8	7.1	15.9	24.4	32.8	43.9	54.5	65.0
Lumber Mills	0.0	3.9	7.7	11.3	25.1	38.1	50.0	65.5	80.2	93.5
Retail Trade	9.1	17.7	25.9	57.9	88.7	117.4	154.7	191.2	225.5	257.5
Hotels and Restaurants	9.0	16.9	24.1	51.8	76.3	97.3	123.0	145.2	164.1	180.0
<b>Export Shocks</b>										
Logs	0.0	7.2	14.3	21.3	47.4	72.5	96.5	127.8	158.1	186.0
Copper Ore	0.0	10.6	21.2	29.7	42.5	55.5	68.4	83.8	98.6	112.6
Coal	0.0	8.9	18.2	25.8	31.0	36.4	41.8	47.5	53.4	59.3
Processed Fish	0.0	10.8	21.4	31.7	71.0	109.2	146.7	196.2	243.8	290.5
Lumber	0.0	11.9	23.4	34.2	75.9	115.2	151.3	198.4	242.7	283.1
Travel Receipts	2.5	4.8	6.9	15.1	22.3	28.6	36.3	43.1	49.0	53.7

Note: (\$89) - constant 1989 dollars

**BC LAND CLAIMS SETTLEMENT - MAJOR ECONOMIC INDICATORS**

<b>Umbrella Scenario: Resources</b>	<b>1996</b>	<b>1997</b>	<b>1998</b>	<b>1999</b>	<b>2000</b>	<b>2001</b>	<b>2002</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>
<b>Impact</b>										
Gross National Product (\$89)	312.2	370.3	400.9	974.1	1152.7	1330.8	1704.3	1918.4	2106.4	2241.8
Business Investment	180.1	202.3	186.4	377.8	405.5	417.1	513.9	521.0	519.8	513.1
Net Exports	-103.2	-68.2	-13.4	-121.8	-17.0	83.5	124.7	250.3	364.1	458.7
Employment	3.5	4.9	6.0	12.6	15.9	19.2	24.0	27.6	30.8	33.2
Unemployment	-3.0	-4.6	-5.7	-11.4	-15.1	-18.5	-23.2	-27.0	-30.1	-32.4
Unemployment Rate	0.0	0.0	0.0	-0.1	-0.1	-0.1	-0.1	-0.2	-0.2	-0.2
Output per Employee (\$89)	8.2	6.8	5.1	17.8	16.5	15.4	20.6	19.6	18.1	15.8
Corporate Profits (\$C)	86.4	87.8	63.0	237.4	291.8	305.9	414.1	473.3	510.0	518.3
Corporate Profits (\$89)	311.0	316.0	226.6	854.4	1050.0	1100.8	1490.2	1703.5	1835.5	1865.5
Pers Disposable Income (\$C)	167.9	203.7	221.6	620.4	761.8	936.4	1257.1	1527.7	1852.0	2251.0
Pers Disposable Income (\$89)	133.9	196.5	214.8	489.3	628.8	738.1	914.6	1037.7	1136.5	1220.3
All Items CPI (1981=100)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Federal Balance (\$C)	-101.0	-164.3	-164.6	-548.1	-673.2	-708.0	-811.2	-844.0	-828.8	-731.8
Federal Debt-to-GNP Ratio (%)	0.00	0.01	0.03	0.05	0.11	0.15	0.20	0.24	0.28	0.31
<b>Umbrella Scenario: Resources</b>	<b>1996</b>	<b>1997</b>	<b>1998</b>	<b>1999</b>	<b>2000</b>	<b>2001</b>	<b>2002</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>
<b>% Impact</b>										
Gross National Product (\$89)	0.04	0.05	0.05	0.13	0.15	0.17	0.21	0.23	0.25	0.26
Business Investment	0.12	0.13	0.11	0.22	0.23	0.22	0.26	0.26	0.24	0.23
Net Exports	1.45	1.20	0.31	3.77	0.64	-4.61	-9.79	-23.29	-22.81	-16.90
Employment	0.03	0.04	0.04	0.09	0.11	0.13	0.16	0.19	0.20	0.22
Unemployment	-0.24	-0.37	-0.47	-0.98	-1.36	-1.73	-2.25	-2.79	-3.36	-3.96
Output per Employee (\$89)	0.02	0.01	0.01	0.04	0.03	0.03	0.04	0.04	0.04	0.03
Corporate Profits (\$C)	0.13	0.13	0.09	0.33	0.38	0.38	0.50	0.54	0.56	0.55
Corporate Profits (\$89)	0.13	0.13	0.09	0.33	0.38	0.38	0.50	0.54	0.56	0.55
Pers Disposable Income (\$C)	0.03	0.03	0.03	0.09	0.10	0.12	0.16	0.18	0.20	0.23
Pers Disposable Income (\$89)	0.03	0.04	0.04	0.10	0.12	0.14	0.17	0.19	0.21	0.22
All Items CPI (1981=100)	0.00	-0.01	-0.01	-0.01	-0.02	-0.02	-0.01	-0.01	0.00	0.02

Notes: 1) (\$89) - constant 1989 dollars; (\$C) - current (or nominal) dollars

2) Corporate profits deflated by GNP deflator

3) Disposable income deflated by consumption deflator

### Major Indicators for British Columbia

Umbrella Scenario: Resources	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005
<b>Impact</b>										
<b>Gross Domestic Product (\$B\$)</b>										
Total	138.8	186.0	214.7	457.0	574.6	687.0	858.2	993.4	1117.7	1218.7
Fishing Sector	1.3	6.5	11.5	19.1	37.8	56.0	74.8	98.1	120.5	142.1
Forestry Sector	4.1	12.5	20.3	37.0	67.1	95.6	125.9	160.3	192.3	220.8
Resource Extraction	5.6	13.7	20.9	33.2	41.3	49.0	59.8	69.3	78.1	86.4
<b>Employment</b>										
Total	2.7	3.4	3.8	8.3	10.1	11.8	14.5	16.5	18.3	19.7
Fishing Sector	0.0	0.1	0.3	0.4	0.8	1.2	1.6	2.1	2.5	2.9
Forestry Sector	0.0	0.1	0.2	0.3	0.6	0.9	1.2	1.5	1.7	2.0
Resource Extraction	0.0	0.1	0.2	0.3	0.3	0.4	0.5	0.6	0.6	0.7
<b>GDP(\$B) per employed worker</b>										
Unemployment Rate	-0.1	-0.1	-0.1	-0.2	-0.2	-0.3	-0.3	-0.4	-0.4	-0.4
<b>Personal Income (\$C)</b>										
Total	167.0	212.7	253.3	614.0	760.6	965.9	1266.8	1495.5	1742.1	1985.2
Transfers from Governments	40.1	39.0	40.1	131.3	136.8	184.2	246.4	256.7	267.6	275.4
Unemployment Insurance	-6.6	-10.9	-13.5	-27.6	-39.4	-50.9	-67.2	-84.8	-105.0	-127.9
<b>Business Investment (\$B\$)</b>										
Total	200.7	202.5	177.4	408.5	410.9	413.8	522.1	525.1	526.7	526.4
Fishing Sector	10.6	10.4	10.2	39.0	38.3	37.6	49.3	48.4	47.5	46.5
Forestry Sector	20.7	20.4	20.1	76.6	75.5	74.3	98.0	96.4	94.8	93.1
Mining Sector	114.2	114.1	89.0	103.3	102.8	102.4	119.2	118.7	118.0	117.3
<b>Provincial Balance</b>										
	19.8	36.0	45.5	76.0	116.0	149.3	189.5	240.3	290.7	339.9

## **Major Indicators for British Columbia**

## **Major Indicators for British Columbia**

## Major Indicators for British Columbia

Umbrella Scenario: Resources	2026	2027	2028	2029	2030
<b>Impact</b>					
Gross Domestic Product (\$B\$)					
Total	191.1	191.1	191.1	191.1	191.1
Fishing Sector	19.9	19.9	19.9	19.9	19.9
Forestry Sector	31.9	31.9	31.9	31.9	31.9
Resource Extraction	13.4	13.4	13.4	13.4	13.4
Employment					
Total	3.1	3.1	3.1	3.1	3.1
Fishing Sector	0.4	0.4	0.4	0.4	0.4
Forestry Sector	0.3	0.3	0.3	0.3	0.3
Resource Extraction	0.1	0.1	0.1	0.1	0.1
GDP(\$B) per employed worker	20.5	20.5	20.5	20.5	20.5
Unemployment Rate	0.0	0.0	0.0	0.0	0.0
Personal Income (\$C)	296.1	296.1	296.1	296.1	296.1
Transfers from Governments	47.7	47.7	47.7	47.7	47.7
Unemployment Insurance	-17.6	-17.6	-17.6	-17.6	-17.6
Business Investment (\$B\$)					
Total	95.8	95.8	95.8	95.8	95.8
Fishing Sector	8.7	8.7	8.7	8.7	8.7
Forestry Sector	17.4	17.4	17.4	17.4	17.4
Mining Sector	21.6	21.6	21.6	21.6	21.6
Provincial Balance	-	-	-	-	-

### Major Indicators for British Columbia

Umbrella Scenario: Resources	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005
% Impact										
<b>Gross Domestic Product (\$B)</b>										
Total	0.20	0.26	0.29	0.61	0.75	0.88	1.07	1.22	1.35	1.44
Fishing Sector	0.07	0.35	0.61	1.01	1.96	2.84	3.75	4.84	5.85	6.76
Forestry Sector	0.08	0.23	0.36	0.64	1.14	1.58	2.03	2.52	2.96	3.32
Resource Extraction	0.25	0.60	0.90	1.39	1.68	1.95	2.32	2.62	2.89	3.12
<b>Employment</b>										
Total	0.18	0.22	0.25	0.53	0.63	0.73	0.89	0.99	1.09	1.15
Fishing Sector	0.06	0.40	0.72	1.15	2.24	3.20	4.20	5.39	6.48	7.50
Forestry Sector	0.04	0.18	0.30	0.51	0.94	1.37	1.77	2.22	2.62	2.93
Resource Extraction	0.20	0.50	0.75	1.13	1.37	1.60	1.88	2.12	2.33	2.51
<b>GDP(\$B) per employed worker</b>										
Unemployment Rate	-0.51	-0.70	-0.83	-1.78	-2.32	-2.84	-3.61	-4.34	-5.07	-5.80
<b>Personal Income (\$C)</b>										
Transfers from Governments	0.19	0.23	0.26	0.61	0.72	0.86	1.07	1.19	1.30	1.39
Unemployment Insurance	0.30	0.28	0.27	0.84	0.82	1.04	1.31	1.28	1.25	1.20
Total	-0.49	-0.79	-0.94	-1.85	-2.54	-3.13	-3.94	-4.79	-5.67	-6.66
<b>Business Investment (\$B)</b>										
Total	1.34	1.32	1.13	2.52	2.41	2.35	2.83	2.72	2.61	2.48
Fishing Sector	0.59	0.55	0.52	1.94	1.90	1.86	2.41	2.34	2.28	2.17
Forestry Sector	0.98	1.09	1.04	3.81	3.58	3.35	4.17	3.88	3.62	3.36
Mining Sector	10.21	9.78	7.37	8.29	7.95	7.74	8.79	8.48	8.21	7.96
Provincial Balance	-4.98	-9.45	-16.11	-47.34	-76.69	194.42	113.30	95.90	92.31	83.73

## **Major Indicators for British Columbia**

## **Major Indicators for British Columbia**

## Major Indicators for British Columbia

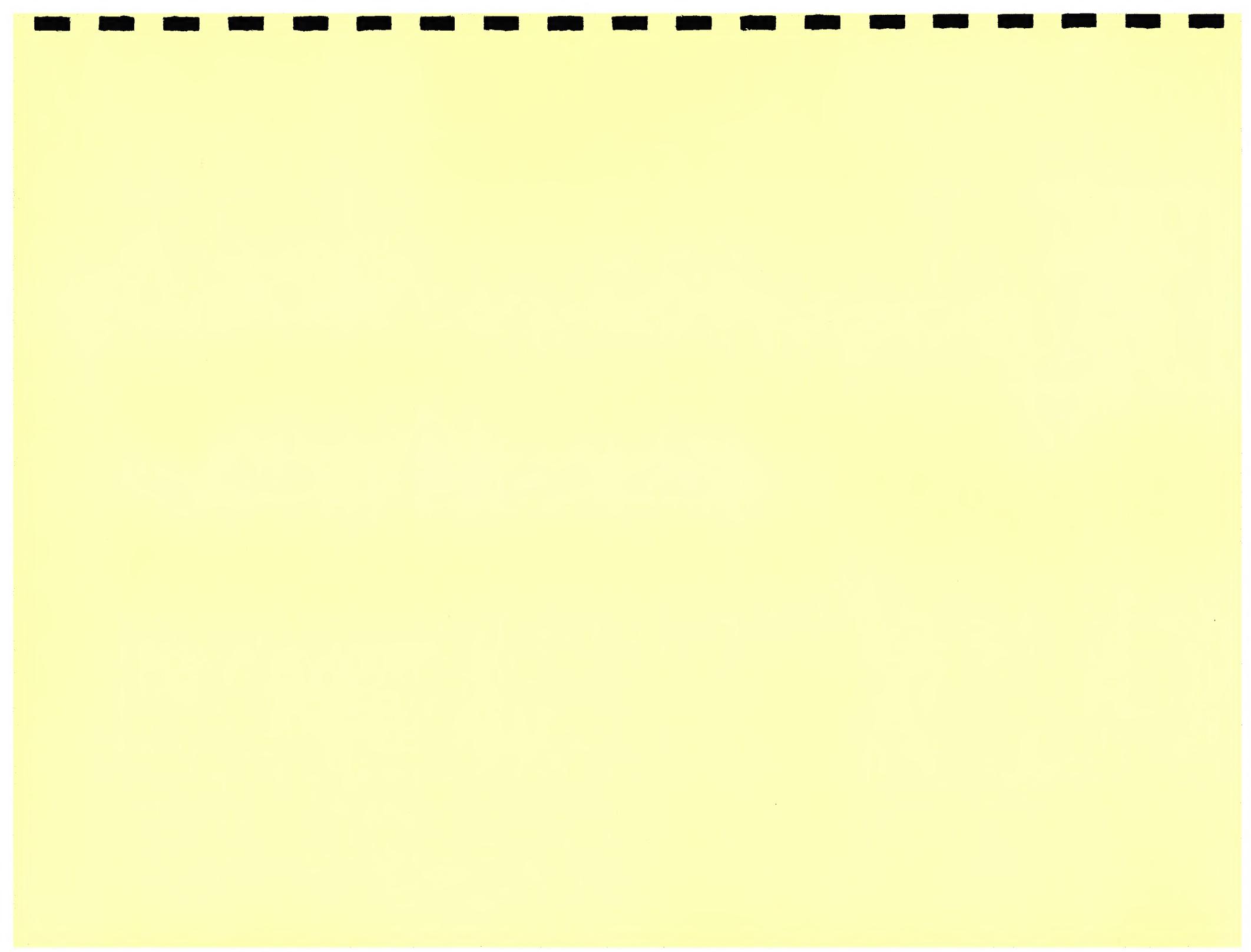
Umbrella Scenario: Resources	2028	2029	2030
% Impact			
Gross Domestic Product (\$B)			
Total	0.23	0.23	0.23
Fishing Sector	0.94	0.94	0.94
Forestry Sector	0.48	0.48	0.48
Resource Extraction	0.48	0.48	0.48
Employment			
Total	0.18	0.18	0.18
Fishing Sector	1.06	1.06	1.06
Forestry Sector	0.43	0.43	0.43
Resource Extraction	0.40	0.40	0.40
GDP(\$B) per employed worker	0.04	0.04	0.04
Unemployment Rate	-0.26	-0.26	-0.26
Personal Income (\$C)			
Transfers from Governments	0.21	0.21	0.21
Unemployment Insurance	-0.91	-0.91	-0.91
Business Investment (\$B)			
Total	0.45	0.45	0.45
Fishing Sector	0.41	0.41	0.41
Forestry Sector	0.63	0.63	0.63
Mining Sector	1.47	1.47	1.47
Provincial Balance	-	-	-

### Major Indicators for the Rest of Canada

Umbrella Scenario: Resources	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005
<b>Impact</b>										
<b>Gross Domestic Product (\$B)</b>										
Total	133.4	136.6	137.2	393.8	427.5	466.2	612.6	651.6	675.3	670.6
Fishing Sector	4.9	5.6	5.8	14.8	18.1	21.5	27.9	31.4	34.1	35.7
Forestry Sector	2.0	2.2	2.4	5.7	7.6	9.4	12.5	14.4	15.8	16.4
Resource Extraction	12.3	13.2	10.3	16.4	17.6	16.3	20.2	20.8	19.5	18.1
<b>Employment</b>										
Total	0.8	1.5	2.1	4.3	5.8	7.4	9.4	11.0	12.4	13.5
Fishing Sector	0.1	0.1	0.0	0.1	0.1	0.1	0.2	0.2	0.2	0.1
Forestry Sector	0.0	0.0	0.0	0.0	0.0	0.1	0.2	0.3	0.4	0.5
Resource Extraction	0.2	0.3	0.3	0.4	0.5	0.6	0.8	0.9	1.0	1.1
<b>GDP(\$B) per employed worker</b>										
Unemployment Rate	0.0	0.0	0.0	-0.1	-0.1	-0.1	-0.1	-0.1	-0.2	-0.2
<b>Personal Income (\$C)</b>										
Total	71.9	28.1	23.1	236.0	209.4	257.2	426.0	573.1	820.5	1199.9
Transfers from Governments	-27.0	-45.9	-65.4	-124.4	-171.6	-224.8	-288.5	-339.8	-379.2	-394.7
Unemployment Insurance	-31.1	-46.4	-63.2	-134.2	-178.7	-231.5	-302.9	-363.3	-420.2	-463.6
<b>Business Investment (\$B)</b>										
Total	-3.6	8.6	5.8	-56.6	-50.4	-56.9	-84.4	-94.7	-115.3	-137.8
Forestry Sector	7.1	6.4	5.7	24.3	21.7	19.2	24.9	21.5	18.1	14.7
Mining Sector	0.3	2.2	3.8	5.2	6.1	6.8	6.9	6.2	4.0	-0.2

### Major Indicators for the Rest of Canada

Umbrella Scenario: Resources	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005
% Impact										
<b>Gross Domestic Product (\$B)</b>										
Total	0.02	0.02	0.02	0.07	0.07	0.08	0.10	0.10	0.10	0.10
Fishing Sector	0.04	0.04	0.04	0.11	0.13	0.16	0.20	0.22	0.24	0.24
Forestry Sector	0.04	0.04	0.04	0.10	0.13	0.16	0.21	0.24	0.26	0.26
Resource Extraction	0.09	0.09	0.07	0.11	0.12	0.11	0.13	0.13	0.12	0.11
<b>Employment</b>										
Total	0.01	0.01	0.02	0.03	0.05	0.06	0.07	0.08	0.09	0.10
Fishing Sector	0.03	0.03	0.02	0.07	0.06	0.06	0.08	0.08	0.07	0.07
Forestry Sector	0.00	0.00	0.01	0.01	0.03	0.09	0.17	0.25	0.34	0.43
Resource Extraction	0.09	0.15	0.18	0.24	0.29	0.34	0.41	0.47	0.53	0.58
<b>GDP(\$B) per employed worker</b>										
Unemployment Rate	-0.20	-0.32	-0.42	-0.86	-1.21	-1.55	-2.02	-2.53	-3.06	-3.63
<b>Personal Income (\$C)</b>										
Transfers from Governments	0.01	0.00	0.00	0.03	0.02	0.03	0.05	0.06	0.08	0.11
Unemployment Insurance	-0.03	-0.04	-0.06	-0.10	-0.14	-0.17	-0.21	-0.23	-0.24	-0.24
Total	-0.21	-0.31	-0.42	-0.89	-1.20	-1.55	-2.03	-2.50	-2.99	-3.49
<b>Business Investment (\$B)</b>										
Total	0.00	0.01	0.00	-0.05	-0.04	-0.04	-0.06	-0.07	-0.08	-0.09
Forestry Sector	0.64	0.65	0.56	2.32	1.99	1.67	2.06	1.69	1.35	1.04
Mining Sector	0.00	0.02	0.04	0.05	0.06	0.06	0.06	0.06	0.04	0.00



### ASSUMPTIONS (DIRECT EFFECTS)

10-10-10 Scenario: Resources	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005
<b>Levels</b>										
Total Government Spending (\$89)	261.8	261.8	261.8	212.8	212.8	479.1	479.1	479.1	427.1	427.1
Compensation	163.8	163.8	163.8	163.8	163.8	324.1	324.1	324.1	324.1	324.1
One-Time	49.0	49.0	49.0	0.0	0.0	52.0	52.0	52.0	0.0	0.0
Annual	39.0	39.0	39.0	39.0	39.0	83.0	83.0	83.0	83.0	83.0
Survey	10.0	10.0	10.0	10.0	10.0	20.0	20.0	20.0	20.0	20.0
<b>Total Spending (\$C)</b>	<b>335.0</b>	<b>348.2</b>	<b>362.5</b>	<b>510.9</b>	<b>535.7</b>	<b>750.3</b>	<b>1034.0</b>	<b>1085.7</b>	<b>1049.1</b>	<b>1105.9</b>
Transfers to Personal Sector for Banks and Securities and Third-Party Payments	77.1	83.3	90.1	148.3	163.5	208.9	311.4	338.0	360.4	391.4
Federal Admin of Settlement										
Wages and Salaries	5.0	5.3	5.5	4.9	5.1	12.6	13.3	14.1	13.7	14.6
Goods and Services	3.0	3.1	3.1	3.2	3.3	7.3	7.5	7.7	8.0	8.3
Capital Spending on Parks	0.5	0.5	0.5	0.0	0.0	0.6	0.6	0.6	0.0	0.0
Transfers to Provincial Govt for Provincial Implementation	9.4	9.8	10.1	10.5	10.9	24.2	25.2	26.4	27.7	29.2
Wages and Salaries	5.0	5.2	5.4	5.7	6.0	13.4	14.1	15.0	15.9	16.9
Goods and Services	4.4	4.5	4.7	4.8	4.9	10.8	11.1	11.5	11.8	12.3
Transfers to Local Govt/Bands for Administration, Land-use Studies, Training, Structures	146.1	150.8	155.9	144.2	149.1	288.7	352.7	367.6	299.5	313.3
Wages and Salaries	68.1	71.3	74.7	68.9	72.3	145.4	177.4	187.7	156.7	166.7
Goods and Services	51.1	52.0	52.9	48.4	49.0	97.1	112.8	115.2	95.6	97.7
Archeology Facilities	13.2	13.5	13.9	27.0	27.7	29.3	44.9	46.4	47.2	48.9
Capital Assistance to Business for Investment via EDCs and for Resource Investment	94.0	95.5	97.2	199.8	203.8	208.1	323.4	331.3	339.7	349.2

### ASSUMPTIONS (DIRECT EFFECTS)

10-10-10 Scenario: Resources	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
Levels										
Total Government Spending (\$89)	688.8	688.8	688.8	633.8	633.8	460.0	460.0	460.0	460.0	460.0
Compensation	482.8	482.8	482.8	482.8	482.8	319.0	319.0	319.0	319.0	319.0
One-Time	55.0	55.0	55.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Annual	131.0	131.0	131.0	131.0	131.0	131.0	131.0	131.0	131.0	131.0
Survey	20.0	20.0	20.0	20.0	20.0	10.0	10.0	10.0	10.0	10.0
<b>Total Spending (\$C)</b>	<b>1364.8</b>	<b>1430.7</b>	<b>1500.1</b>	<b>1452.9</b>	<b>1524.9</b>	<b>1212.6</b>	<b>1268.6</b>	<b>1327.5</b>	<b>985.3</b>	<b>1022.5</b>
Transfers to Personal Sector for Banks and Securities and Third-Party Payments	430.6	465.1	501.7	532.8	573.7	395.3	424.9	456.2	246.8	261.3
Federal Admin of Settlement										
Wages and Salaries	25.5	26.5	27.5	27.0	28.0	29.2	30.3	31.5	32.8	34.1
Goods and Services	13.6	14.1	14.7	15.2	15.9	16.5	17.2	17.8	18.6	19.3
Capital Spending on Parks	0.7	0.8	0.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Transfers to Provincial Govt for Provincial Implementation	47.9	49.8	51.8	53.8	56.0	58.2	60.6	63.0	65.5	68.1
Wages and Salaries	27.7	28.8	30.0	31.2	32.4	33.7	35.1	36.5	38.0	39.5
Goods and Services	20.1	20.9	21.8	22.6	23.5	24.5	25.5	26.5	27.5	28.6
Transfers to Local Govt/Bands for Administration, Land-use Studies, Training, Structures	488.2	506.7	526.0	436.2	453.0	411.3	426.1	441.5	414.1	427.9
Wages and Salaries	271.6	282.6	294.3	250.7	261.4	253.3	263.1	273.4	263.0	272.3
Goods and Services	143.1	147.5	152.1	128.2	131.9	106.8	110.0	113.3	106.4	109.9
Archeology Facilities	51.8	53.8	56.0	57.2	59.6	51.2	52.9	54.8	44.6	45.7
Capital Assistance to Business for Investment via EDCs and for Resource Investment	358.3	367.8	377.7	387.8	398.4	302.1	309.7	317.5	207.6	211.8

### ASSUMPTIONS (DIRECT EFFECTS)

10-10-10 Scenario: Resources	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
<b>Total Government Spending (\$89)</b>	<b>289.7</b>	<b>289.7</b>	<b>289.7</b>	<b>289.7</b>	<b>289.7</b>	<b>131.0</b>	<b>131.0</b>	<b>131.0</b>	<b>131.0</b>	<b>131.0</b>
Compensation	158.7	158.7	158.7	158.7	158.7	0.0	0.0	0.0	0.0	0.0
One-Time	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Annual	131.0	131.0	131.0	131.0	131.0	131.0	131.0	131.0	131.0	131.0
Survey	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Total Spending (\$C)</b>	<b>1035.9</b>	<b>626.6</b>	<b>643.0</b>	<b>660.0</b>	<b>677.6</b>	<b>696.0</b>	<b>715.1</b>	<b>734.9</b>	<b>755.6</b>	<b>777.1</b>
<b>Transfers to Personal Sector for Banks and Securities and Third-Party Payments</b>	<b>275.2</b>	<b>22.3</b>								
<b>Federal Admin of Settlement</b>										
Wages and Salaries	35.5	36.9	38.4	39.9	41.5	43.2	44.9	46.7	48.6	50.5
Goods and Services	20.1	20.9	21.7	22.6	23.5	24.4	25.4	26.4	27.5	28.6
Capital Spending on Parks	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Transfers to Provincial Govt for Provincial Implementation</b>	<b>70.8</b>	<b>73.7</b>	<b>76.6</b>	<b>79.7</b>	<b>82.9</b>	<b>86.2</b>	<b>89.6</b>	<b>93.2</b>	<b>96.9</b>	<b>100.8</b>
Wages and Salaries	41.1	42.7	44.4	46.2	48.0	49.9	51.9	54.0	56.2	58.4
Goods and Services	29.8	31.0	32.2	33.5	34.8	36.2	37.7	39.2	40.8	42.4
<b>Transfers to Local Govt/Bands for Administration, Land-use Studies, Training, Structures</b>	<b>418.3</b>	<b>383.7</b>	<b>394.8</b>	<b>406.3</b>	<b>418.3</b>	<b>430.8</b>	<b>443.7</b>	<b>457.2</b>	<b>471.2</b>	<b>485.7</b>
Wages and Salaries	281.9	268.4	276.5	285.0	293.8	303.0	312.6	322.5	332.8	343.6
Goods and Services	89.6	81.0	84.0	87.0	90.1	93.4	96.8	100.3	104.0	107.8
Archeology Facilities	46.7	34.3	34.3	34.3	34.3	34.3	34.3	34.3	34.3	34.3
<b>Capital Assistance to Business for Investment via EDCs and for Resource Investment</b>	<b>216.1</b>	<b>89.2</b>								

Note: (\$89) - constant 1989 dollars; (\$C) - current (or nominal) dollars

### ASSUMPTIONS (DIRECT EFFECTS)

10-10-10 Scenario: Resources	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005
Levels										
<b>Final Expenditure Impacts (\$'89)</b>										
<b>Federal Administration of Settlement</b>										
Wages and Salaries	3.1	3.1	3.1	2.6	2.6	6.1	6.1	6.1	5.6	5.6
Goods and Services	2.4	2.4	2.4	2.4	2.4	5.1	5.1	5.1	5.1	5.1
Capital Spending on Parks	0.4	0.4	0.4	0.0	0.0	0.4	0.4	0.4	0.0	0.0
<b>Provincial Implementation</b>										
Wages and Salaries	2.8	2.8	2.8	2.8	2.8	5.9	5.9	5.9	5.9	5.9
Goods and Services	3.6	3.6	3.6	3.6	3.6	7.6	7.6	7.6	7.6	7.6
<b>Local Government/Bands</b>										
Wages and Salaries	35.2	35.2	35.2	30.9	30.9	59.0	68.1	68.0	53.4	53.3
Goods and Services	53.2	52.9	52.6	60.3	59.8	92.5	113.1	112.3	97.3	96.5
Archeology Facilities	13.5	13.5	13.5	25.4	25.3	25.8	38.2	37.9	37.0	36.7
<b>Business Investment</b>										
Total Investment	224.4	222.5	195.7	290.4	286.5	282.6	399.0	392.9	386.8	380.4
In Local Business (Leveraged)										
Fishery	5.7	5.7	5.7	11.3	11.3	11.3	16.9	16.9	16.9	16.9
Forestry	3.2	3.2	3.2	6.3	6.3	6.3	9.4	9.4	9.4	9.4
Metal Mines	23.7	23.6	23.4	46.6	46.2	45.9	68.8	68.2	67.5	66.9
Food Processing	12.1	11.7	11.4	22.6	22.0	21.4	32.1	31.2	30.2	29.3
Wood Processing	23.1	22.6	22.0	44.1	43.1	42.1	63.5	61.9	60.3	58.6
Retail Outlets	16.2	15.6	15.1	30.2	29.2	28.2	42.5	40.9	39.4	37.9
Tourist Accommodations	32.1	31.8	31.5	62.7	61.9	61.0	91.5	90.0	88.6	87.1
Induced by Risk Reduction										
Metal Mining	50.0	50.0	37.5	25.0	25.0	25.0	25.0	25.0	25.0	25.0
Coal Mining	50.0	50.0	37.5	25.0	25.0	25.0	25.0	25.0	25.0	25.0
<b>Target Output Changes</b>										
Total Direct Output Impact	30.1	82.1	131.6	204.3	289.8	369.1	466.8	577.0	679.5	773.5
Fishery	0.0	1.0	1.9	2.8	4.5	6.0	7.5	9.8	11.9	14.1
Forestry	0.0	5.8	11.5	17.2	28.1	38.7	48.7	63.7	78.1	91.4
Metal Mining	0.0	6.8	13.7	19.3	25.9	32.6	39.2	47.8	56.1	63.9
Coal/Non-metal Mining	0.0	3.1	6.3	9.0	10.8	12.7	14.5	16.5	18.6	20.6
Food and Beverages	0.0	4.1	8.0	11.9	19.5	26.9	34.2	45.1	55.7	66.1
Lumber Mills	0.0	6.6	12.9	18.9	30.7	41.8	51.9	67.3	81.8	94.9
Retail Trade	15.1	29.5	43.3	70.8	97.3	121.8	158.8	194.9	228.9	260.6
Hotels and Restaurants	15.0	28.3	40.2	63.5	84.0	101.3	126.5	148.3	166.9	182.5
<b>Export Shocks</b>										
Logs	0.0	12.1	23.9	35.6	58.4	80.2	101.0	132.1	162.1	189.7
Copper Ore	0.0	12.1	24.3	34.3	46.1	58.0	69.8	85.1	99.9	113.8
Coal	0.0	8.9	18.2	25.8	31.0	36.4	41.8	47.5	53.4	59.3
Processed Fish	0.0	18.1	35.8	53.0	87.0	120.2	152.7	201.7	249.0	295.3
Lumber	0.0	20.0	39.1	57.2	92.9	126.5	157.1	203.8	247.6	287.5
Travel Receipts	4.3	8.1	11.6	18.5	24.5	29.7	37.3	44.0	49.7	54.4

Note: (\$'89) - constant 1989 dollars

**BC LAND CLAIMS SETTLEMENT - MAJOR ECONOMIC INDICATORS**

<b>10-10-10 Scenario: Resources</b>	<b>1996</b>	<b>1997</b>	<b>1998</b>	<b>1999</b>	<b>2000</b>	<b>2001</b>	<b>2002</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>
Gross National Product (\$89)	449.5	536.9	595.7	854.3	1018.5	1299.1	1680.4	1885.0	2025.8	2200.3
Business Investment	232.7	263.6	251.5	353.4	358.8	364.4	497.0	514.9	517.1	509.1
Net Exports	-145.7	-94.3	-20.0	-9.3	95.3	161.2	167.4	288.0	411.3	494.9
Employment	5.0	7.1	8.7	11.9	14.6	18.8	23.6	27.0	29.6	32.3
Unemployment	-4.3	-6.5	-8.3	-11.5	-14.5	-18.4	-23.1	-26.6	-29.2	-31.6
Unemployment Rate	0.0	0.0	-0.1	-0.1	-0.1	-0.1	-0.1	-0.2	-0.2	-0.2
Output per Employee (\$89)	11.8	9.8	7.8	12.7	12.8	14.7	19.8	18.6	16.6	15.4
Corporate Profits (\$C)	129.8	140.2	113.6	176.4	224.4	319.0	442.7	482.6	481.1	501.3
Corporate Profits (\$89)	467.1	504.7	408.7	635.0	807.6	1148.0	1593.1	1736.7	1731.5	1804.0
Pers Disposable Income (\$C)	261.4	316.3	348.4	504.8	618.4	868.3	1225.3	1489.9	1760.3	2190.4
Pers Disposable Income (\$89)	206.9	298.7	329.5	438.2	521.0	667.9	876.1	996.7	1065.8	1164.0
All Items CPI (1981=100)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1
Federal Balance (\$C)	-203.3	-299.0	-299.3	-371.9	-393.1	-535.3	-732.1	-756.3	-649.5	-585.8
Federal Debt-to-GNP Ratio (%)	0.00	0.03	0.06	0.08	0.10	0.13	0.17	0.21	0.24	0.26
<b>10-10-10 Scenario: Resources</b>	<b>1996</b>	<b>1997</b>	<b>1998</b>	<b>1999</b>	<b>2000</b>	<b>2001</b>	<b>2002</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>
Gross National Product (\$89)	0.06	0.07	0.08	0.11	0.13	0.16	0.21	0.23	0.24	0.25
Business Investment	0.15	0.16	0.15	0.21	0.20	0.19	0.26	0.25	0.24	0.23
Net Exports	2.05	1.66	0.47	0.29	-3.62	-8.90	-13.15	-26.80	-25.76	-18.23
Employment	0.04	0.05	0.06	0.09	0.10	0.13	0.16	0.18	0.20	0.21
Unemployment	-0.34	-0.53	-0.69	-0.99	-1.30	-1.71	-2.24	-2.75	-3.25	-3.87
Output per Employee (\$89)	0.03	0.02	0.02	0.03	0.03	0.03	0.04	0.04	0.03	0.03
Corporate Profits (\$C)	0.19	0.21	0.16	0.24	0.29	0.40	0.53	0.55	0.53	0.53
Corporate Profits (\$89)	0.19	0.21	0.16	0.24	0.29	0.40	0.53	0.55	0.53	0.53
Pers Disposable Income (\$C)	0.04	0.05	0.05	0.07	0.08	0.11	0.15	0.17	0.19	0.23
Pers Disposable Income (\$89)	0.04	0.06	0.07	0.09	0.10	0.13	0.17	0.19	0.19	0.21
All Items CPI (1981=100)	0.00	-0.01	-0.01	-0.01	-0.02	-0.01	-0.01	-0.01	0.00	0.02

Notes: 1) (\$89) - constant 1989 dollars; (\$C) - current (or nominal) dollars

2) Corporate profits deflated by GNP deflator

3) Disposable income deflated by consumption deflator

### Major Indicators for British Columbia

10-10-10 Scenario: Resources	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005
<b>Impact</b>										
<b>Gross Domestic Product (\$B)</b>										
Total	194.0	262.9	311.0	416.5	520.9	676.5	853.7	986.8	1085.8	1204.0
Fishing Sector	2.0	10.7	19.0	28.1	44.2	60.6	77.2	100.3	122.3	143.9
Forestry Sector	6.2	20.3	33.6	50.9	77.1	102.8	129.7	163.5	194.8	223.4
Resource Extraction	7.1	16.0	23.9	33.8	41.5	49.6	60.4	69.6	78.2	86.7
<b>Employment</b>										
Total	3.8	4.9	5.6	7.2	8.9	11.5	14.4	16.4	17.6	19.3
Fishing Sector	0.0	0.2	0.4	0.6	1.0	1.3	1.7	2.1	2.6	3.0
Forestry Sector	0.0	0.2	0.3	0.5	0.7	1.0	1.2	1.5	1.8	2.0
Resource Extraction	0.1	0.1	0.2	0.3	0.4	0.4	0.5	0.6	0.6	0.7
<b>GDP(\$B) per employed worker</b>										
Unemployment Rate	-0.1	-0.1	-0.1	-0.2	-0.2	-0.3	-0.3	-0.4	-0.4	-0.4
<b>Personal Income (\$C)</b>										
Total	249.0	317.2	382.7	553.5	685.9	927.1	1255.0	1480.8	1684.2	1954.3
Transfers from Governments	68.8	68.1	70.1	121.3	127.7	160.4	246.2	256.3	262.9	274.5
Unemployment Insurance	-9.2	-15.4	-19.5	-26.5	-35.3	-49.0	-66.4	-83.9	-101.6	-125.1
<b>Business Investment (\$B)</b>										
Total	263.4	265.8	241.4	356.6	360.2	372.0	517.3	520.9	519.0	522.8
Fishing Sector	17.8	17.5	17.1	34.0	33.4	32.7	49.0	48.0	47.1	46.2
Forestry Sector	34.6	34.1	33.5	66.8	65.8	64.8	97.3	95.7	94.1	92.4
Mining Sector	123.7	123.6	98.4	96.6	96.2	95.9	118.8	118.2	117.5	116.9
<b>Provincial Balance</b>										
	24.8	47.9	62.9	76.4	108.5	151.3	188.9	239.2	283.4	334.6

## **Major Indicators for British Columbia**

## **Major Indicators for British Columbia**

## Major Indicators for British Columbia

10-10-10 Scenario: Resources	2026	2027	2028	2029	2030
<b>Impact</b>					
Gross Domestic Product (\$B)					
Total	298.6	298.6	298.6	298.6	298.6
Fishing Sector	32.1	32.1	32.1	32.1	32.1
Forestry Sector	51.4	51.4	51.4	51.4	51.4
Resource Extraction	21.3	21.3	21.3	21.3	21.3
Employment					
Total	4.9	4.9	4.9	4.9	4.9
Fishing Sector	0.7	0.7	0.7	0.7	0.7
Forestry Sector	0.5	0.5	0.5	0.5	0.5
Resource Extraction	0.2	0.2	0.2	0.2	0.2
GDP(\$B) per employed worker	32.8	32.8	32.8	32.8	32.8
Unemployment Rate	-0.1	-0.1	-0.1	-0.1	-0.1
Personal Income (\$C)	460.8	460.8	460.8	460.8	460.8
Transfers from Governments	75.2	75.2	75.2	75.2	75.2
Unemployment Insurance	-27.3	-27.3	-27.3	-27.3	-27.3
Business Investment (\$B)					
Total	150.4	150.4	150.4	150.4	150.4
Fishing Sector	13.8	13.8	13.8	13.8	13.8
Forestry Sector	27.4	27.4	27.4	27.4	27.4
Mining Sector	34.1	34.1	34.1	34.1	34.1
Provincial Balance	-	-	-	-	-

### Major Indicators for British Columbia

10-10-10 Scenario: Resources	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005
<b>% Impact</b>										
<b>Gross Domestic Product (\$B)</b>										
Total	0.27	0.36	0.42	0.55	0.68	0.86	1.07	1.21	1.31	1.42
Fishing Sector	0.11	0.57	1.01	1.48	2.29	3.08	3.88	4.96	5.94	6.85
Forestry Sector	0.12	0.37	0.60	0.88	1.30	1.70	2.09	2.58	3.00	3.36
Resource Extraction	0.32	0.71	1.02	1.41	1.69	1.97	2.34	2.63	2.89	3.14
<b>Employment</b>										
Total	0.25	0.32	0.36	0.46	0.55	0.71	0.88	0.98	1.05	1.13
Fishing Sector	0.10	0.65	1.17	1.71	2.65	3.52	4.41	5.60	6.69	7.70
Forestry Sector	0.06	0.28	0.50	0.74	1.12	1.49	1.84	2.28	2.66	2.98
Resource Extraction	0.25	0.58	0.85	1.15	1.38	1.61	1.89	2.13	2.34	2.53
<b>GDP(\$B) per employed worker</b>										
Unemployment Rate	-0.71	-1.00	-1.21	-1.64	-2.11	-2.79	-3.58	-4.29	-4.89	-5.69
<b>Personal Income (\$C)</b>										
Total	0.29	0.35	0.40	0.55	0.64	0.83	1.06	1.17	1.26	1.37
Transfers from Governments	0.52	0.49	0.47	0.77	0.77	0.91	1.31	1.28	1.23	1.20
Unemployment Insurance	-0.68	-1.11	-1.36	-1.77	-2.27	-3.01	-3.90	-4.74	-5.49	-6.51
<b>Business Investment (\$B)</b>										
Total	1.76	1.74	1.53	2.20	2.11	2.11	2.81	2.70	2.57	2.46
Fishing Sector	0.99	0.92	0.87	1.69	1.66	1.62	2.39	2.33	2.26	2.15
Forestry Sector	1.64	1.82	1.73	3.32	3.12	2.92	4.14	3.85	3.59	3.34
Mining Sector	11.07	10.59	8.15	7.76	7.44	7.25	8.76	8.45	8.18	7.93
<b>Provincial Balance</b>										
	-6.22	-12.58	-22.25	-47.63	-71.75	197.05	112.95	95.48	90.00	82.43

## **Major Indicators for British Columbia**

## **Major Indicators for British Columbia**

## Major Indicators for British Columbia

10-10-10 Scenario: Resources	2028	2029	2030
	% Impact		
<b>Gross Domestic Product (\$B\$)</b>			
Total	0.35	0.35	0.35
Fishing Sector	1.53	1.53	1.53
Forestry Sector	0.77	0.77	0.77
Resource Extraction	0.77	0.77	0.77
<b>Employment</b>			
Total	0.29	0.29	0.29
Fishing Sector	1.74	1.74	1.74
Forestry Sector	0.70	0.70	0.70
Resource Extraction	0.64	0.64	0.64
GDP(\$B) per employed worker	0.07	0.07	0.07
Unemployment Rate	-0.77	-0.77	-0.77
<b>Personal Income (\$C)</b>			
Total	0.32	0.32	0.32
Transfers from Governments	0.33	0.33	0.33
Unemployment Insurance	-1.42	-1.42	-1.42
<b>Business Investment (\$B\$)</b>			
Total	0.71	0.71	0.71
Fishing Sector	0.64	0.64	0.64
Forestry Sector	0.99	0.99	0.99
Mining Sector	2.31	2.31	2.31
Provincial Balance	-	-	-

### Major Indicators for the Rest of Canada

10-10-10 Scenario: Resources	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005
<b>Impact</b>										
<b>Gross Domestic Product (\$B)</b>										
Total	197.4	204.3	211.0	330.3	364.6	446.3	587.0	618.0	624.9	635.6
Fishing Sector	7.2	8.5	9.1	13.0	15.6	20.4	27.2	30.5	32.3	34.3
Forestry Sector	2.7	3.2	3.6	5.7	7.6	9.9	12.4	14.2	15.3	16.2
Resource Extraction	14.1	15.2	11.8	14.0	15.3	16.4	20.5	20.3	18.6	17.6
<b>Employment</b>										
Total	1.2	2.2	3.2	4.7	5.8	7.3	9.2	10.7	11.9	12.9
Fishing Sector	0.1	0.1	0.1	0.1	0.1	0.2	0.2	0.2	0.2	0.2
Forestry Sector	0.0	0.0	0.0	0.0	0.1	0.2	0.2	0.3	0.4	0.5
Resource Extraction	0.2	0.3	0.4	0.4	0.5	0.6	0.8	0.9	1.0	1.1
<b>GDP (\$B) per employed worker</b>										
Unemployment Rate	0.0	0.0	0.0	-0.1	-0.1	-0.1	-0.1	-0.1	-0.2	-0.2
<b>Personal Income (\$C)</b>										
Transfers from Governments	117.5	58.3	53.6	115.7	124.0	232.4	384.8	529.2	754.2	1162.9
Unemployment Insurance	-38.6	-66.0	-95.6	-139.7	-181.0	-230.1	-293.6	-343.4	-378.6	-395.1
<b>Business Investment (\$B)</b>										
Total	-44.7	-66.8	-92.0	-135.8	-176.6	-232.5	-301.7	-358.4	-407.1	-452.6
Forestry Sector	-18.6	-2.2	-4.8	-40.0	-44.7	-58.3	-90.3	-95.3	-109.8	-134.6
Mining Sector	11.8	10.7	9.5	19.9	17.7	15.4	24.4	21.0	17.6	14.3

### Major Indicators for the Rest of Canada

10-10-10 Scenario: Resources	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005
% Impact										
<b>Gross Domestic Product (\$B)</b>										
Total	0.04	0.04	0.04	0.06	0.06	0.07	0.09	0.10	0.09	0.09
Fishing Sector	0.06	0.07	0.07	0.10	0.11	0.15	0.19	0.21	0.22	0.23
Forestry Sector	0.05	0.06	0.07	0.10	0.14	0.17	0.21	0.24	0.25	0.26
Resource Extraction	0.10	0.11	0.08	0.09	0.10	0.11	0.13	0.13	0.12	0.11
<b>Employment</b>										
Total	0.01	0.02	0.03	-0.04	0.05	0.06	0.07	0.08	0.09	0.10
Fishing Sector	0.05	0.04	0.04	0.05	0.05	0.07	0.10	0.11	0.11	0.12
Forestry Sector	0.00	-0.01	0.01	0.03	0.07	0.14	0.20	0.27	0.36	0.45
Resource Extraction	0.10	0.16	0.20	0.24	0.29	0.34	0.40	0.47	0.53	0.58
<b>GDP(\$B) per employed worker</b>										
Unemployment Rate	-0.29	-0.46	-0.61	-0.89	-1.17	-1.53	-2.01	-2.49	-2.96	-3.54
<b>Personal Income (\$C)</b>										
Transfers from Governments	-0.04	-0.06	-0.08	-0.12	-0.14	-0.17	-0.21	-0.23	-0.24	-0.24
Unemployment Insurance	-0.31	-0.45	-0.62	-0.91	-1.19	-1.56	-2.02	-2.47	-2.90	-3.41
<b>Business Investment (\$B)</b>										
Total	-0.02	0.00	0.00	-0.03	-0.04	-0.04	-0.07	-0.07	-0.07	-0.09
Forestry Sector	1.06	1.09	0.94	1.90	1.61	1.34	2.02	1.65	1.32	1.01
Mining Sector	0.00	0.03	0.05	0.06	0.06	0.06	0.06	0.05	0.03	0.00



**ASSUMPTIONS (DIRECT EFFECTS)**

<b>Joint Scenario: Investment</b>	<b>1996</b>	<b>1997</b>	<b>1998</b>	<b>1999</b>	<b>2000</b>	<b>2001</b>	<b>2002</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>
<b>Levels</b>										
Total Government Spending (\$89)	79.1	79.1	79.1	142.7	142.7	142.7	207.5	207.5	207.5	270.6
Compensation	49.1	49.1	49.1	97.7	97.7	97.7	145.5	145.5	145.5	192.6
One-Time	15.0	15.0	15.0	15.0	15.0	15.0	16.0	16.0	16.0	16.0
Annual	12.0	12.0	12.0	24.0	24.0	24.0	37.0	37.0	37.0	50.0
Survey	3.0	3.0	3.0	6.0	6.0	6.0	9.0	9.0	9.0	12.0
<b>Total Spending (\$C)</b>	<b>102.0</b>	<b>106.6</b>	<b>111.6</b>	<b>207.2</b>	<b>217.4</b>	<b>228.3</b>	<b>342.8</b>	<b>361.2</b>	<b>380.8</b>	<b>516.2</b>
Transfers to Personal Sector for Banks and Securities and Third-Party Payments	38.8	40.5	42.3	84.8	88.9	93.3	142.2	149.8	157.8	215.5
Federal Admin of Settlement										
Wages and Salaries	1.5	1.6	1.7	3.3	3.4	3.6	5.8	6.1	6.5	9.2
Goods and Services	0.9	0.9	1.0	2.0	2.0	2.1	3.3	3.4	3.6	5.0
Capital Spending on Parks	0.1	0.1	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Transfers to Provincial Govt for Provincial Implementation	2.9	3.0	3.1	6.4	6.7	7.0	11.3	11.8	12.4	17.6
Wages and Salaries	1.5	1.6	1.7	3.5	3.7	3.9	6.3	6.7	7.1	10.2
Goods and Services	1.4	1.4	1.4	2.9	3.0	3.1	4.9	5.1	5.3	7.4
Transfers to Local Govt/Bands for Administration, Land-use Studies, Training, Structures	44.8	46.5	48.4	80.5	84.0	87.7	128.0	134.2	140.9	188.3
Wages and Salaries	21.0	22.1	23.3	39.4	41.7	44.2	65.5	69.7	74.3	100.8
Goods and Services	15.6	15.8	16.2	27.6	28.2	28.9	42.4	43.4	44.6	59.4
Archeology Facilities	4.1	4.3	4.5	8.9	9.3	9.7	14.7	15.5	16.2	22.0
Capital Assistance to Business for Investment via EDCs and for Resource Investment	13.0	14.0	15.0	30.0	32.2	34.4	52.0	55.6	59.5	80.4

### ASSUMPTIONS (DIRECT EFFECTS)

Joint Scenario: Investment	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
<b>Total Government Spending (\$89)</b>	<b>267.6</b>	<b>267.6</b>	<b>329.3</b>	<b>330.3</b>	<b>330.3</b>	<b>345.4</b>	<b>345.4</b>	<b>346.4</b>	<b>363.5</b>	<b>363.5</b>
Compensation	192.6	192.6	241.3	241.3	241.3	242.4	242.4	242.4	245.5	245.5
One-Time	16.0	16.0	16.0	17.0	17.0	17.0	17.0	18.0	18.0	18.0
Annual	50.0	50.0	63.0	63.0	63.0	77.0	77.0	77.0	91.0	91.0
Survey	9.0	9.0	9.0	9.0	9.0	9.0	9.0	9.0	9.0	9.0
<b>Total Spending (\$C)</b>	<b>537.9</b>	<b>565.5</b>	<b>720.6</b>	<b>759.9</b>	<b>798.8</b>	<b>876.6</b>	<b>920.0</b>	<b>967.9</b>	<b>1062.3</b>	<b>1113.1</b>
<b>Transfers to Personal Sector for Banks and Securities and Third-Party Payments</b>	<b>227.2</b>	<b>239.5</b>	<b>309.3</b>	<b>326.1</b>	<b>343.7</b>	<b>352.0</b>	<b>370.9</b>	<b>390.9</b>	<b>403.5</b>	<b>425.0</b>
<b>Federal Admin of Settlement</b>										
Wages and Salaries	9.6	10.0	12.9	13.5	14.0	17.7	18.4	19.2	23.5	24.4
Goods and Services	5.2	5.4	7.1	7.3	7.6	9.7	10.1	10.5	12.9	13.4
Capital Spending on Parks	0.2	0.2	0.2	0.3	0.3	0.3	0.3	0.3	0.3	0.3
<b>Transfers to Provincial Govt for Provincial Implementation</b>	<b>18.3</b>	<b>19.0</b>	<b>24.9</b>	<b>25.9</b>	<b>26.9</b>	<b>34.2</b>	<b>35.6</b>	<b>37.0</b>	<b>45.5</b>	<b>47.3</b>
Wages and Salaries	10.6	11.0	14.4	15.0	15.6	19.8	20.6	21.5	26.4	27.4
Goods and Services	7.7	8.0	10.5	10.9	11.3	14.4	15.0	15.6	19.1	19.9
<b>Transfers to Local Govt/Bands for Administration, Land-use Studies, Training, Structures</b>	<b>191.3</b>	<b>199.3</b>	<b>248.1</b>	<b>260.4</b>	<b>271.2</b>	<b>318.4</b>	<b>331.1</b>	<b>346.6</b>	<b>401.7</b>	<b>417.2</b>
Wages and Salaries	105.3	110.1	139.4	146.8	153.4	183.4	191.2	200.6	235.6	245.3
Goods and Services	56.5	58.3	70.4	73.2	75.4	87.1	89.9	93.3	107.0	110.4
Archeology Facilities	23.1	24.3	31.3	32.9	34.5	39.7	41.4	43.3	49.3	51.4
<b>Capital Assistance to Business for Investment via EDCs and for Resource Investment</b>	<b>86.2</b>	<b>92.2</b>	<b>118.2</b>	<b>126.4</b>	<b>135.1</b>	<b>144.4</b>	<b>153.6</b>	<b>163.4</b>	<b>174.9</b>	<b>185.5</b>

### ASSUMPTIONS (DIRECT EFFECTS)

Joint Scenario: Investment	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
<b>Levels</b>										
Total Government Spending (\$89)	363.5	383.8	383.8	383.8	406.0	406.0	406.0	427.9	427.9	427.9
Compensation	245.5	250.8	250.8	250.8	258.0	258.0	258.0	264.9	264.9	264.9
One-Time	18.0	19.0	19.0	19.0	20.0	20.0	20.0	21.0	21.0	21.0
Annual	91.0	105.0	105.0	105.0	119.0	119.0	119.0	133.0	133.0	133.0
Survey	9.0	9.0	9.0	9.0	9.0	9.0	9.0	9.0	9.0	9.0
<b>Total Spending (\$C)</b>	<b>1166.3</b>	<b>1283.8</b>	<b>1343.8</b>	<b>1406.6</b>	<b>1548.1</b>	<b>1619.1</b>	<b>1693.4</b>	<b>1855.1</b>	<b>1938.8</b>	<b>2026.4</b>
Transfers to Personal Sector for Banks and Securities and Third-Party Payments	447.5	466.0	490.7	516.6	541.9	570.5	600.5	628.4	661.4	696.1
Federal Admin of Settlement										
Wages and Salaries	25.4	30.4	31.6	32.8	38.6	40.2	41.8	48.5	50.4	52.5
Goods and Services	13.9	16.7	17.4	18.1	21.3	22.2	23.1	26.8	27.9	29.0
Capital Spending on Parks	0.4	0.4	0.4	0.4	0.5	0.5	0.5	0.5	0.6	0.6
Transfers to Provincial Govt for Provincial Implementation	49.2	59.1	61.4	63.9	75.3	78.3	81.4	94.6	98.4	102.4
Wages and Salaries	28.5	34.2	35.6	37.0	43.6	45.4	47.2	54.9	57.0	59.3
Goods and Services	20.7	24.8	25.8	26.9	31.7	32.9	34.2	39.8	41.4	43.0
Transfers to Local Govt/Bands for Administration, Land-use Studies, Training, Structures	433.4	500.4	519.3	538.9	617.0	640.0	663.8	753.8	781.5	810.3
Wages and Salaries	255.4	297.6	309.6	322.0	371.1	385.7	400.9	457.6	475.4	493.9
Goods and Services	113.9	130.6	134.8	139.1	158.5	163.6	168.8	191.1	197.3	203.7
Archeology Facilities	53.4	60.6	62.9	65.3	73.7	76.4	79.2	88.8	91.9	95.2
Capital Assistance to Business for Investment via EDCs and for Resource Investment	196.6	210.9	223.0	235.8	253.5	267.5	282.3	302.3	318.5	335.6

Note: (\$89) - constant 1989 dollars; (\$C) - current (or nominal) dollars

### ASSUMPTIONS (DIRECT EFFECTS)

Joint Scenario: Investment	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005
Levels										
<b>Final Expenditure Impacts (\$89)</b>										
<b>Federal Administration of Settlement</b>										
Wages and Salaries	1.0	1.0	1.0	1.8	1.8	1.8	2.7	2.7	2.7	3.5
Goods and Services	0.7	0.7	0.7	1.5	1.5	1.5	2.3	2.3	2.3	3.1
Capital Spending on Parks	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
<b>Provincial Implementation</b>										
Wages and Salaries	0.8	0.8	0.8	1.7	1.7	1.7	2.6	2.6	2.6	3.5
Goods and Services	1.1	1.1	1.1	2.2	2.2	2.2	3.4	3.4	3.4	4.6
<b>Local Government/Bands</b>										
Wages and Salaries	10.8	10.9	11.0	17.7	17.8	17.9	25.2	25.3	25.3	32.2
Goods and Services	12.4	12.4	12.3	20.5	20.4	20.3	28.9	28.7	28.5	36.7
Archeology Facilities	4.2	4.3	4.4	8.4	8.5	8.6	12.5	12.6	12.7	16.5
<b>Business Investment</b>										
Total Investment	120.6	121.5	97.4	93.5	95.0	96.5	117.8	119.8	121.6	142.8
In Local Business (Leveraged)										
Metal Mines	2.3	2.4	2.5	4.9	5.1	5.3	7.7	8.0	8.2	10.7
Food Processing	2.9	3.1	3.2	6.1	6.3	6.5	9.4	9.6	9.8	12.7
Wood Processing	5.6	5.8	6.1	11.8	12.2	12.6	18.4	19.0	19.5	25.4
Retail Outlets	5.0	5.2	5.3	10.3	10.7	11.0	16.0	16.4	16.8	21.8
Tourist Accommodations	4.8	5.1	5.3	10.4	10.8	11.2	16.3	16.8	17.2	22.3
Induced by Risk Reduction										
Metal Mining	50.0	50.0	37.5	25.0	25.0	25.0	25.0	25.0	25.0	25.0
Coal Mining	50.0	50.0	37.5	25.0	25.0	25.0	25.0	25.0	25.0	25.0
<b>Target Output Changes</b>										
Total Direct Output Impact	6.9	21.2	35.7	55.3	76.5	97.6	124.1	153.5	182.4	216.1
Metal Mining	0.0	4.8	9.7	13.4	16.1	19.0	21.8	24.8	27.7	30.4
Coal/Non-metal Mining	0.0	3.1	6.3	9.0	10.8	12.7	14.5	16.5	18.6	20.6
Food and Beverages	0.0	1.0	2.0	3.1	5.1	7.2	9.4	12.6	15.9	19.2
Lumber Mills	0.0	1.6	3.2	4.9	8.0	11.2	14.2	18.7	23.2	27.6
Retail Trade	4.6	9.4	14.3	23.7	33.4	43.0	56.9	71.5	86.0	104.6
Hotels and Restaurants	2.3	4.4	6.4	10.3	13.9	17.1	21.7	25.8	29.6	34.3
<b>Export Shocks</b>										
Copper Ore	0.0	8.6	17.3	23.9	28.7	33.8	38.8	44.2	49.3	54.1
Coal	0.0	8.9	18.2	25.8	31.0	36.4	41.8	47.5	53.4	59.3
Processed Fish	0.0	4.4	9.0	13.8	22.9	32.4	42.2	56.5	71.0	86.0
Lumber	0.0	4.8	9.8	14.8	24.3	33.9	43.1	56.7	70.3	83.4
Travel Receipts	1.0	2.0	3.0	4.9	6.7	8.4	10.8	13.1	15.2	17.9

Note: (\$89) - constant 1989 dollars

**BC LAND CLAIMS SETTLEMENT - MAJOR ECONOMIC INDICATORS**

Joint Scenario: Investment	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005
Gross National Product (\$89)	208.5	236.7	236.0	334.1	380.8	422.7	553.2	609.6	659.6	791.0
Business Investment	124.0	140.3	122.0	118.9	120.9	123.5	147.6	156.2	160.5	183.5
Net Exports	-67.5	-51.1	-17.3	-10.1	15.0	41.1	38.2	63.5	88.1	78.6
					<b>Impact</b>					
Employment	0.5	0.8	1.2	2.0	2.6	3.1	4.0	4.6	5.1	6.1
Unemployment	-2.1	-3.0	-3.6	-4.8	-5.9	-6.8	-8.4	-9.4	-10.2	-11.6
Unemployment Rate	0.0	0.0	0.0	0.0	0.0	0.0	-0.1	-0.1	-0.1	-0.1
Output per Employee (\$89)	5.4	4.1	2.5	4.0	3.5	2.9	4.5	4.0	3.6	4.9
Corporate Profits (\$C)	-3.3	-4.0	-4.4	-7.3	-8.1	-9.2	-12.9	-14.2	-15.8	-19.8
Corporate Profits (\$89)	-12.0	-14.3	-16.0	-26.3	-29.3	-33.3	-46.3	-51.1	-56.9	-71.2
Pers Disposable Income (\$C)	39.9	40.1	40.5	82.1	83.9	86.0	133.3	137.2	141.4	195.1
Pers Disposable Income (\$89)	31.6	30.9	30.2	59.4	58.8	58.1	86.9	86.2	85.4	113.1
All Items CPI (1981=100)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Federal Balance (\$C)	-103.4	-109.1	-114.4	-211.4	-223.2	-234.9	-351.1	-371.2	-391.6	-528.1
Federal Debt-to-GNP Ratio (%)	-0.01	0.00	0.01	0.02	0.03	0.04	0.05	0.06	0.07	0.08
Joint Scenario: Investment	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005
Gross National Product (\$89)	0.03	0.03	0.03	0.04	0.05	0.05	0.07	0.07	0.08	0.09
Business Investment	0.08	0.09	0.07	0.07	0.07	0.07	0.08	0.08	0.08	0.08
Net Exports	0.95	0.90	0.40	0.31	-0.57	-2.27	-3.00	-5.91	-5.52	-2.90
					<b>% Impact</b>					
Employment	0.00	0.01	0.01	0.01	0.02	0.02	0.03	0.03	0.03	0.04
Unemployment	-0.16	-0.25	-0.30	-0.41	-0.53	-0.63	-0.81	-0.97	-1.14	-1.42
Output per Employee (\$89)	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01
Corporate Profits (\$C)	-0.01	-0.01	-0.01	-0.01	-0.01	-0.01	-0.02	-0.02	-0.02	-0.02
Corporate Profits (\$89)	-0.01	-0.01	-0.01	-0.01	-0.01	-0.01	-0.02	-0.02	-0.02	-0.02
Pers Disposable Income (\$C)	0.01	0.01	0.01	0.01	0.01	0.01	0.02	0.02	0.02	0.02
Pers Disposable Income (\$89)	0.01	0.01	0.01	0.01	0.01	0.01	0.02	0.02	0.02	0.02
All Items CPI (1981=100)	0.00	0.00	-0.01	0.00	-0.01	0.00	0.00	0.00	0.00	0.01

Notes: 1) (\$89) - constant 1989 dollars; (\$C) - current (or nominal) dollars

2) Corporate profits deflated by GNP deflator

3) Disposable income deflated by consumption deflator

### Major Indicators for British Columbia

Joint Scenario: Investment	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005
<b>Impact</b>										
<b>Gross Domestic Product (\$B)</b>										
Total	80.7	105.5	116.1	148.6	175.0	201.3	254.6	290.1	325.0	385.0
Fishing Sector	0.2	2.3	4.5	6.9	11.2	15.5	20.2	26.8	33.5	40.6
Forestry Sector	0.6	3.0	5.6	8.6	13.5	18.3	23.5	30.4	37.3	44.5
Resource Extraction	3.3	10.5	17.3	23.0	27.3	31.6	36.6	41.3	45.9	51.0
<b>Employment</b>										
Total	1.6	2.0	2.1	2.6	3.0	3.4	4.3	4.8	5.3	6.2
Fishing Sector	0.0	0.1	0.1	0.2	0.3	0.4	0.4	0.6	0.7	0.8
Forestry Sector	0.0	0.0	0.1	0.1	0.2	0.2	0.3	0.3	0.4	0.5
Resource Extraction	0.0	0.1	0.1	0.2	0.2	0.2	0.3	0.3	0.3	0.3
<b>GDP (\$B) per employed worker</b>										
Unemployment Rate	0.0	0.0	0.0	0.0	-0.1	-0.1	-0.1	-0.1	-0.1	-0.1
<b>Personal Income (\$C)</b>										
Total	105.4	129.7	144.4	220.1	254.6	291.1	400.7	454.2	510.7	648.4
Transfers from Governments	35.5	34.8	36.1	77.7	80.2	82.8	128.6	132.7	137.2	189.1
Unemployment Insurance	-3.3	-5.6	-6.0	-6.9	-8.5	-10.2	-13.1	-16.4	-19.9	-25.4
<b>Business Investment (\$B)</b>										
Total	136.1	138.7	113.7	115.5	118.3	120.8	151.5	156.2	160.6	191.8
Fishing Sector	2.9	2.9	2.9	5.7	5.8	5.9	8.7	8.8	8.9	11.6
Forestry Sector	5.5	5.6	5.7	11.3	11.6	11.9	17.5	18.0	18.4	24.1
Mining Sector	102.2	102.3	77.3	54.6	54.7	54.8	57.2	57.3	57.5	59.8
<b>Provincial Balance</b>										
	10.3	16.3	18.3	17.2	22.6	28.0	31.3	38.6	45.5	49.4

## **Major Indicators for British Columbia**

## Major Indicators for British Columbia

Joint Scenario: Resources	2026	2027	2028	2029	2030
<b>Impact</b>					
<b>Gross Domestic Product (\$B)</b>					
Total	670.7	670.7	672.5	537.0	537.0
Fishing Sector	56.3	56.3	56.5	45.1	45.1
Forestry Sector	90.3	90.3	90.5	72.3	72.3
Resource Extraction	81.9	81.9	82.1	65.6	65.6
<b>Employment</b>					
Total	10.9	10.9	10.9	8.7	8.7
Fishing Sector	1.2	1.2	1.2	1.0	1.0
Forestry Sector	0.8	0.8	0.8	0.7	0.7
Resource Extraction	0.7	0.7	0.7	0.5	0.5
GDP(\$B) per employed worker	77.4	77.4	77.6	62.1	62.1
Unemployment Rate	-0.2	-0.2	-0.2	-0.1	-0.1
<b>Personal Income (\$C)</b>					
Total	1004.8	1004.8	1007.6	804.5	804.5
Transfers from Governments	130.3	130.3	130.6	104.3	104.3
Unemployment Insurance	-59.3	-59.3	-59.5	-47.5	-47.5
<b>Business Investment (\$B)</b>					
Total	348.2	348.2	349.1	278.8	278.8
Fishing Sector	25.8	25.8	25.9	20.7	20.7
Forestry Sector	51.5	51.5	51.6	41.2	41.2
Mining Sector	119.5	119.5	119.8	95.7	95.7
Provincial Balance	-	-	-	-	-

### Major Indicators for British Columbia

Joint Scenario: Resources	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005
% Impact										
<b>Gross Domestic Product (\$B\$)</b>										
Total	0.14	0.18	0.19	0.25	0.29	0.33	0.41	0.46	0.51	0.58
Fishing Sector	0.04	0.18	0.31	0.46	0.71	0.94	1.19	1.51	1.82	2.11
Forestry Sector	0.05	0.12	0.19	0.28	0.40	0.52	0.64	0.78	0.91	1.04
Resource Extraction	0.20	0.53	0.80	1.05	1.23	1.39	1.60	1.76	1.92	2.10
<b>Employment</b>										
Total	0.13	0.16	0.16	0.21	0.24	0.27	0.33	0.37	0.40	0.46
Fishing Sector	0.04	0.21	0.37	0.55	0.85	1.12	1.40	1.77	2.10	2.42
Forestry Sector	0.03	0.10	0.16	0.23	0.35	0.46	0.56	0.70	0.81	0.92
Resource Extraction	0.16	0.44	0.68	0.89	1.04	1.18	1.34	1.47	1.60	1.74
GDP(\$B) per employed worker	0.01	0.02	0.03	0.04	0.05	0.06	0.08	0.09	0.11	0.12
Unemployment Rate	-0.36	-0.48	-0.55	-0.73	-0.91	-1.07	-1.37	-1.62	-1.87	-2.30
<b>Personal Income (\$C)</b>										
Total	0.12	0.15	0.17	0.24	0.27	0.30	0.39	0.43	0.47	0.56
Transfers from Governments	0.14	0.12	0.12	0.26	0.25	0.24	0.36	0.35	0.34	0.44
Unemployment Insurance	-0.35	-0.55	-0.63	-0.80	-0.98	-1.16	-1.46	-1.75	-2.05	-2.57
<b>Business Investment (\$B\$)</b>										
Total	1.03	1.02	0.83	0.92	0.88	0.85	1.07	1.03	0.99	1.16
Fishing Sector	0.30	0.28	0.26	0.51	0.50	0.49	0.72	0.70	0.68	0.88
Forestry Sector	0.49	0.55	0.52	1.00	0.94	0.88	1.25	1.16	1.08	1.36
Mining Sector	9.58	9.18	6.79	5.14	4.94	4.82	5.22	5.05	4.89	5.23
Provincial Balance	-4.08	-7.17	-11.59	-24.85	-34.66	84.30	48.15	39.71	37.37	34.46

### ASSUMPTIONS (DIRECT EFFECTS)

Joint Scenario: Resources	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005
<b>Levels</b>										
Total Government Spending (\$89)	79.1	79.1	79.1	142.7	142.7	142.7	207.5	207.5	207.5	270.6
Compensation	49.1	49.1	49.1	97.7	97.7	97.7	145.5	145.5	145.5	192.6
One-Time	15.0	15.0	15.0	15.0	15.0	15.0	16.0	16.0	16.0	16.0
Annual	12.0	12.0	12.0	24.0	24.0	24.0	37.0	37.0	37.0	50.0
Survey	3.0	3.0	3.0	6.0	6.0	6.0	9.0	9.0	9.0	12.0
<b>Total Spending (\$C)</b>	<b>101.3</b>	<b>105.2</b>	<b>109.6</b>	<b>203.8</b>	<b>212.8</b>	<b>222.6</b>	<b>335.3</b>	<b>352.0</b>	<b>370.1</b>	<b>503.4</b>
Transfers to Personal Sector for Banks and Securities and Third-Party Payments	23.1	25.0	27.1	52.8	57.2	62.0	92.9	100.9	109.4	147.3
Federal Admin of Settlement										
Wages and Salaries	1.5	1.6	1.7	3.3	3.4	3.6	5.8	6.1	6.5	9.2
Goods and Services	0.9	0.9	1.0	2.0	2.0	2.1	3.3	3.4	3.6	5.0
Capital Spending on Parks	0.1	0.1	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Transfers to Provincial Govt for Provincial Implementation	2.9	3.0	3.1	6.4	6.7	7.0	11.3	11.8	12.4	17.6
Wages and Salaries	1.5	1.6	1.7	3.5	3.7	3.9	6.3	6.7	7.1	10.2
Goods and Services	1.4	1.4	1.4	2.9	3.0	3.1	4.9	5.1	5.3	7.4
Transfers to Local Govt/Bands for Administration, Land-use Studies, Training, Structures	44.4	45.9	47.4	78.9	81.8	85.0	124.4	129.8	135.6	181.9
Wages and Salaries	20.8	21.7	22.8	38.5	40.4	42.6	63.4	67.1	71.2	96.9
Goods and Services	15.5	15.8	16.1	27.5	28.1	28.7	42.1	43.1	44.1	58.9
Archeology Facilities	4.0	4.1	4.2	8.3	8.6	8.8	13.5	14.0	14.5	19.9
Capital Assistance to Business for Investment via EDCs and for Resource Investment	28.2	28.7	29.2	60.3	61.5	62.8	97.5	99.9	102.4	142.3

### ASSUMPTIONS (DIRECT EFFECTS)

Joint Scenario: Resources	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
Total Government Spending (\$B9)	267.6	267.6	329.3	330.3	330.3	345.4	345.4	346.4	363.5	363.5
Compensation	192.6	192.6	241.3	241.3	241.3	242.4	242.4	242.4	245.5	245.5
One-Time	16.0	16.0	16.0	17.0	17.0	17.0	17.0	18.0	18.0	18.0
Annual	50.0	50.0	63.0	63.0	63.0	77.0	77.0	77.0	91.0	91.0
Survey	9.0	9.0	9.0	9.0	9.0	9.0	9.0	9.0	9.0	9.0
Total Spending (\$C)	522.7	547.9	699.8	735.9	771.7	845.9	885.6	929.9	1020.1	1066.8
Transfers to Personal Sector for Banks and Securities and Third-Party Payments	159.8	173.1	220.3	238.6	257.9	250.3	270.7	292.6	286.3	309.6
Federal Admin of Settlement										
Wages and Salaries	9.6	10.0	12.9	13.5	14.0	17.7	18.4	19.2	23.5	24.4
Goods and Services	5.2	5.4	7.1	7.3	7.6	9.7	10.1	10.5	12.9	13.4
Capital Spending on Parks	0.2	0.2	0.2	0.3	0.3	0.3	0.3	0.3	0.3	0.3
Transfers to Provincial Govt for Provincial Implementation	18.3	19.0	24.9	25.9	26.9	34.2	35.6	37.0	45.5	47.3
Wages and Salaries	10.6	11.0	14.4	15.0	15.6	19.8	20.6	21.5	26.4	27.4
Goods and Services	7.7	8.0	10.5	10.9	11.3	14.4	15.0	15.6	19.1	19.9
Transfers to Local Govt/Bands for Administration, Land-use Studies, Training, Structures	183.7	190.5	237.6	248.4	257.7	303.1	314.0	327.8	380.8	394.3
Wages and Salaries	100.7	104.8	133.2	139.6	145.2	174.2	181.0	189.3	223.0	231.5
Goods and Services	55.9	57.6	69.6	72.2	74.4	85.9	88.5	91.8	105.4	108.6
Archeology Facilities	20.7	21.4	28.0	29.1	30.2	34.8	35.9	37.3	42.6	44.0
Capital Assistance to Business for Investment via EDCs and for Resource Investment	145.9	149.8	196.8	201.9	207.3	230.6	236.5	242.5	270.9	277.5

### ASSUMPTIONS (DIRECT EFFECTS)

Joint Scenario: Resources	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Levels										
Total Government Spending (\$89)	363.5	383.8	383.8	383.8	406.0	406.0	406.0	427.9	427.9	427.9
Compensation	245.5	250.8	250.8	250.8	258.0	258.0	258.0	264.9	264.9	264.9
One-Time	18.0	19.0	19.0	19.0	20.0	20.0	20.0	21.0	21.0	21.0
Annual	91.0	105.0	105.0	105.0	119.0	119.0	119.0	133.0	133.0	133.0
Survey	9.0	9.0	9.0	9.0	9.0	9.0	9.0	9.0	9.0	9.0
Total Spending (\$C)	1115.9	1228.7	1283.8	1341.9	1477.9	1543.3	1612.1	1767.5	1844.8	1926.1
Transfers to Personal Sector for Banks and Securities and Third-Party Payments	334.3	330.3	357.1	385.4	384.3	415.3	448.2	445.9	481.7	519.7
Federal Admin of Settlement										
Wages and Salaries	25.4	30.4	31.6	32.8	38.6	40.2	41.8	48.5	50.4	52.5
Goods and Services	13.9	16.7	17.4	18.1	21.3	22.2	23.1	26.8	27.9	29.0
Capital Spending on Parks	0.4	0.4	0.4	0.4	0.5	0.5	0.5	0.5	0.6	0.6
Transfers to Provincial Govt for Provincial Implementation	49.2	59.1	61.4	63.9	75.3	78.3	81.4	94.6	98.4	102.4
Wages and Salaries	28.5	34.2	35.6	37.0	43.6	45.4	47.2	54.9	57.0	59.3
Goods and Services	20.7	24.8	25.8	26.9	31.7	32.9	34.2	39.8	41.4	43.0
Transfers to Local Govt/Bands for Administration, Land-use Studies, Training, Structures	408.4	473.1	489.6	506.9	582.3	602.5	623.7	710.5	735.0	760.7
Wages and Salaries	240.4	281.2	291.7	302.7	350.2	363.2	376.8	431.6	447.4	464.1
Goods and Services	112.0	128.4	132.4	136.6	155.8	160.6	165.7	187.8	193.7	199.8
Archeology Facilities	45.4	51.8	53.4	55.1	62.6	64.4	66.3	74.9	77.0	79.3
Capital Assistance to Business for Investment via EDCs and for Resource Investment	284.4	318.7	326.4	334.3	375.6	384.4	393.5	440.5	450.7	461.3

Note: (\$89) - constant 1989 dollars; (\$C) - current (or nominal) dollars

### ASSUMPTIONS (DIRECT EFFECTS)

Joint Scenario: Resources	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005
Levels										
<b>Final Expenditure Impacts (\$89)</b>										
<b>Federal Administration of Settlement</b>										
Wages and Salaries	1.0	1.0	1.0	1.8	1.8	1.8	2.7	2.7	2.7	3.5
Goods and Services	0.7	0.7	0.7	1.5	1.5	1.5	2.3	2.3	2.3	3.1
Capital Spending on Parks	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
<b>Provincial Implementation</b>										
Wages and Salaries	0.8	0.8	0.8	1.7	1.7	1.7	2.6	2.6	2.6	3.5
Goods and Services	1.1	1.1	1.1	2.2	2.2	2.2	3.4	3.4	3.4	4.6
<b>Local Government/Bands</b>										
Wages and Salaries	10.7	10.7	10.7	17.3	17.3	17.3	24.3	24.3	24.3	31.0
Goods and Services	16.1	16.0	15.9	27.8	27.6	27.5	39.6	39.4	39.1	50.8
Archeology Facilities	4.1	4.1	4.0	7.9	7.8	7.8	11.5	11.4	11.3	14.9
<b>Business Investment</b>										
Total Investment	137.3	136.8	111.2	122.5	121.3	120.2	155.2	153.4	151.5	185.2
In Local Business (Leveraged)										
Fishery	1.7	1.7	1.7	3.4	3.4	3.4	5.1	5.1	5.1	6.7
Forestry	1.0	1.0	1.0	1.9	1.9	1.9	2.8	2.8	2.8	3.7
Metal Mines	7.1	7.1	7.0	14.1	13.9	13.8	20.7	20.6	20.4	27.1
Food Processing	3.6	3.5	3.4	6.8	6.6	6.5	9.7	9.4	9.1	12.1
Wood Processing	6.9	6.8	6.6	13.3	13.0	12.7	19.1	18.7	18.2	24.3
Retail Outlets	4.8	4.7	4.5	9.1	8.8	8.5	12.8	12.3	11.9	15.9
Tourist Accommodations	9.6	9.5	9.4	18.9	18.7	18.4	27.6	27.1	26.7	35.6
Induced by Risk Reduction										
Metal Mining	50.0	50.0	37.5	25.0	25.0	25.0	25.0	25.0	25.0	25.0
Coal Mining	50.0	50.0	37.5	25.0	25.0	25.0	25.0	25.0	25.0	25.0
<b>Target Output Changes</b>										
Total Direct Output Impact	9.0	27.9	46.0	70.3	97.7	123.2	154.3	189.1	221.6	257.9
Fishery	0.0	0.3	0.6	0.8	1.3	1.8	2.3	2.9	3.6	4.2
Forestry	0.0	1.7	3.5	5.2	8.5	11.6	14.7	19.2	23.5	27.5
Metal Mining	0.0	5.3	10.6	14.7	18.3	22.0	25.6	29.8	33.8	37.5
Coal/Non-metal Mining	0.0	3.1	6.3	9.0	10.8	12.7	14.5	16.5	18.6	20.6
Food and Beverages	0.0	1.2	2.4	3.6	5.9	8.1	10.3	13.6	16.8	19.9
Lumber Mills	0.0	2.0	3.9	5.7	9.2	12.6	15.6	20.3	24.6	28.6
Retail Trade	4.5	8.9	13.0	21.3	29.3	36.7	47.8	58.7	69.0	82.5
Hotels and Restaurants	4.5	8.5	12.1	19.1	25.3	30.5	38.1	44.7	50.3	57.6
<b>Export Shocks</b>										
Logs	0.0	3.6	7.2	10.7	17.5	24.1	30.4	39.8	48.8	57.1
Copper Ore	0.0	9.4	18.9	26.2	32.6	39.1	45.6	53.0	60.2	66.9
Coal	0.0	8.9	18.2	25.8	31.0	36.4	41.8	47.5	53.4	59.3
Processed Fish	0.0	5.4	10.7	15.9	26.2	36.2	46.0	60.8	75.0	88.9
Lumber	0.0	6.0	11.7	17.2	27.9	38.1	47.3	61.4	74.6	86.6
Travel Receipts	1.3	2.4	3.5	5.5	7.4	8.9	11.2	13.3	15.0	17.2

Note: (\$89) - constant 1989 dollars

### BC LAND CLAIMS SETTLEMENT - MAJOR ECONOMIC INDICATORS

Joint Scenario: Resources	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005
<b>Impact</b>										
Gross National Product (\$89)	215.7	251.3	258.8	370.3	429.9	484.4	634.2	706.8	770.6	920.6
Business Investment	141.2	157.2	138.5	152.1	153.2	154.5	194.1	200.9	203.0	240.0
Net Exports	-71.8	-49.2	-9.6	-2.1	34.0	70.0	71.7	110.5	146.2	141.1
Employment	2.4	3.3	3.9	5.3	6.4	7.4	9.3	10.4	11.4	13.3
Unemployment	-2.1	-3.1	-3.7	-5.1	-6.3	-7.4	-9.1	-10.3	-11.2	-12.8
Unemployment Rate	0.0	0.0	0.0	0.0	0.0	0.0	-0.1	-0.1	-0.1	-0.1
Output per Employee (\$89)	5.8	4.7	3.2	5.2	4.8	4.3	6.5	6.2	5.8	7.5
Corporate Profits (\$C)	57.1	51.0	25.0	52.0	69.5	81.6	125.1	139.1	138.5	170.7
Corporate Profits (\$89)	205.3	183.7	89.9	187.1	250.1	293.8	450.2	500.4	498.5	614.5
Pers Disposable Income (\$C)	100.6	121.9	128.7	212.0	257.8	304.1	443.1	546.2	668.5	915.9
Pers Disposable Income (\$89)	81.6	122.7	130.9	185.7	218.7	242.6	316.5	363.4	399.5	486.4
All Items CPI (1981=100)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Federal Balance (\$C)	-27.2	-67.7	-68.1	-126.4	-138.3	-135.5	-196.5	-207.1	-191.8	-246.9
Federal Debt-to-GNP Ratio (%)	-0.01	0.00	0.01	0.01	0.02	0.03	0.04	0.05	0.06	0.07
Joint Scenario: Resources	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005
<b>% Impact</b>										
Gross National Product (\$89)	0.03	0.03	0.03	0.05	0.06	0.06	0.08	0.08	0.09	0.11
Business Investment	0.09	0.10	0.08	0.09	0.09	0.08	0.10	0.10	0.10	0.11
Net Exports	1.01	0.87	0.22	0.06	-1.29	-3.87	-5.63	-10.28	-9.16	-5.20
Employment	0.02	0.02	0.03	0.04	0.05	0.05	0.06	0.07	0.08	0.09
Unemployment	-0.16	-0.25	-0.31	-0.44	-0.56	-0.69	-0.88	-1.06	-1.25	-1.56
Output per Employee (\$89)	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.02
Corporate Profits (\$C)	0.09	0.08	0.04	0.07	0.09	0.10	0.15	0.16	0.15	0.18
Corporate Profits (\$89)	0.09	0.08	0.04	0.07	0.09	0.10	0.15	0.16	0.15	0.18
Pers Disposable Income (\$C)	0.02	0.02	0.02	0.03	0.04	0.04	0.05	0.06	0.07	0.10
Pers Disposable Income (\$89)	0.02	0.03	0.03	0.04	0.04	0.05	0.06	0.07	0.07	0.09
All Items CPI (1981=100)	0.00	0.00	-0.01	-0.01	-0.01	-0.01	0.00	0.00	0.00	0.01

Notes: 1) (\$89) - constant 1989 dollars; (\$C) - current (or nominal) dollars

2) Corporate profits deflated by GNP deflator

3) Disposable income deflated by consumption deflator

### Major Indicators for British Columbia

Joint Scenario: Resources	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005
<b>Impact</b>										
<b>Gross Domestic Product (\$B)</b>										
Total	98.3	129.7	143.8	189.8	226.9	261.1	330.1	376.9	419.3	494.0
Fishing Sector	0.8	3.4	5.9	8.8	13.7	18.5	23.6	30.7	37.4	44.4
Forestry Sector	2.6	6.7	10.5	16.0	23.9	31.3	39.7	49.8	59.3	69.3
Resource Extraction	4.5	12.0	18.7	25.2	30.1	35.1	41.1	46.6	51.9	58.1
<b>Employment</b>										
Total	1.9	2.4	2.5	3.3	3.8	4.3	5.5	6.1	6.7	7.9
Fishing Sector	0.0	0.1	0.1	0.2	0.3	0.4	0.5	0.7	0.8	1.0
Forestry Sector	0.0	0.1	0.1	0.2	0.2	0.3	0.4	0.5	0.5	0.6
Resource Extraction	0.0	0.1	0.2	0.2	0.3	0.3	0.3	0.4	0.4	0.5
<b>GDP(\$B) per employed worker</b>	6.1	11.2	15.0	21.1	26.4	31.4	38.8	45.6	52.0	60.0
<b>Unemployment Rate</b>	0.0	-0.1	-0.1	-0.1	-0.1	-0.1	-0.1	-0.1	-0.2	-0.2
<b>Personal Income (\$C)</b>										
Total	106.6	135.8	157.8	237.7	286.8	338.3	460.8	541.1	628.2	797.4
Transfers from Governments	18.7	17.3	17.6	40.8	41.9	43.1	68.5	70.9	73.5	101.8
Unemployment Insurance	-4.7	-7.7	-9.1	-11.9	-15.3	-18.8	-24.9	-31.1	-37.9	-49.4
<b>Business Investment (\$B)</b>										
Total	154.0	155.4	129.9	149.2	150.3	150.7	196.7	198.5	200.0	245.9
Fishing Sector	5.3	5.2	5.1	10.3	10.1	9.9	14.8	14.5	14.2	18.9
Forestry Sector	10.4	10.2	10.1	20.1	19.8	19.5	29.3	28.8	28.4	37.8
Mining Sector	107.1	107.1	82.0	64.1	63.9	63.8	70.7	70.6	70.4	77.1
<b>Provincial Balance</b>	16.2	27.3	32.8	39.9	52.4	64.7	80.5	99.5	117.7	139.9

## Major Indicators for British Columbia

Joint Scenario: Resources	2028	2029	2030
% Impact			
Gross Domestic Product (\$B)			
Total	0.79	0.63	0.63
Fishing Sector	2.69	2.15	2.15
Forestry Sector	1.36	1.09	1.09
Resource Extraction	2.97	2.37	2.37
Employment			
Total	0.64	0.51	0.51
Fishing Sector	3.14	2.51	2.51
Forestry Sector	1.23	0.99	0.99
Resource Extraction	2.52	2.01	2.01
GDP(\$B) per employed worker	0.16	0.13	0.13
Unemployment Rate	-2.50	-1.87	-1.87
Personal Income (\$C)			
Transfers from Governments	0.57	0.45	0.45
Unemployment Insurance	-3.10	-2.47	-2.47
Business Investment (\$B)			
Total	1.64	1.31	1.31
Fishing Sector	1.21	0.96	0.96
Forestry Sector	1.86	1.49	1.49
Mining Sector	8.14	6.50	6.50
Provincial Balance	-	-	-

### Major Indicators for the Rest of Canada

Joint Scenario: Resources	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005
<b>Impact</b>										
<b>Gross Domestic Product (\$B)</b>										
Total	90.4	90.1	84.4	135.7	148.9	160.0	216.5	226.7	233.0	279.3
Fishing Sector	3.3	3.6	3.5	5.2	6.1	6.9	9.3	10.5	11.4	13.7
Forestry Sector	1.5	1.5	1.4	2.1	2.7	3.1	4.0	4.5	4.8	5.4
Resource Extraction	11.0	11.9	9.2	9.0	9.8	10.0	11.8	12.1	11.7	12.7
<b>Employment</b>										
Total	0.5	0.9	1.4	2.0	2.6	3.1	3.8	4.3	4.7	5.4
Fishing Sector	0.0	0.0	0.0	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Forestry Sector	0.0	0.0	0.0	0.0	0.0	0.1	0.1	0.1	0.1	0.2
Resource Extraction	0.1	0.2	0.3	0.4	0.4	0.5	0.5	0.6	0.7	0.8
<b>GDP(\$B) per employed worker</b>										
Unemployment Rate	0.0	0.0	0.0	0.0	0.0	0.0	-0.1	-0.1	-0.1	-0.1
<b>Personal Income (\$C)</b>										
Transfers from Governments	40.6	7.8	2.4	47.4	53.5	67.7	146.0	206.0	311.0	516.9
Unemployment Insurance	-19.2	-32.0	-43.8	-60.8	-77.4	-94.2	-116.4	-132.0	-143.2	-155.6
	-21.5	-31.6	-41.3	-59.8	-76.5	-93.8	-120.2	-139.4	-157.2	-183.0
<b>Business Investment (\$B)</b>										
Total	7.8	16.9	14.1	-2.4	-4.9	-7.7	-19.4	-21.2	-27.3	-44.2
Forestry Sector	3.6	3.2	2.9	6.0	5.3	4.7	7.4	6.4	5.3	7.6
Mining Sector	0.3	1.9	3.3	4.2	4.3	4.7	5.0	4.9	4.3	3.0

### Major Indicators for the Rest of Canada

Joint Scenario: Resources	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005
% Impact										
<b>Gross Domestic Product (\$B)</b>										
Total	0.02	0.02	0.01	0.02	0.02	0.03	0.03	0.04	0.04	0.04
Fishing Sector	0.03	0.03	0.03	0.04	0.04	0.05	0.07	0.07	0.08	0.09
Forestry Sector	0.03	0.03	0.03	0.04	0.05	0.05	0.07	0.08	0.08	0.09
Resource Extraction	0.08	0.08	0.06	0.06	0.07	0.07	0.08	0.08	0.07	0.08
<b>Employment</b>										
Total	0.00	0.01	0.01	0.02	0.02	0.02	0.03	0.03	0.04	0.04
Fishing Sector	0.02	0.02	0.02	0.02	0.03	0.03	0.04	0.04	0.04	0.06
Forestry Sector	0.01	0.01	0.01	0.02	0.03	0.05	0.07	0.09	0.11	0.14
Resource Extraction	0.08	0.13	0.16	0.19	0.22	0.25	0.29	0.32	0.36	0.40
<b>GDP(\$B) per employed worker</b>										
Unemployment Rate	-0.14	-0.22	-0.28	-0.39	-0.51	-0.62	-0.80	-0.97	-1.14	-1.43
<b>Personal Income (\$C)</b>										
Transfers from Governments	-0.02	-0.03	-0.04	-0.05	-0.06	-0.07	-0.08	-0.09	-0.09	-0.09
Unemployment Insurance	-0.15	-0.21	-0.28	-0.40	-0.51	-0.63	-0.81	-0.96	-1.12	-1.38
<b>Business Investment (\$B)</b>										
Total	0.01	0.01	0.01	0.00	0.00	-0.01	-0.01	-0.01	-0.02	-0.03
Forestry Sector	0.32	0.33	0.28	0.57	0.49	0.41	0.61	0.50	0.40	0.54
Mining Sector	0.00	0.02	0.03	0.04	0.04	0.04	0.05	0.04	0.04	0.03