



Supplementary Estimates (A), 2018-19

For the
Fiscal year ending
March 31, 2019

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Supplementary Estimates (A), 2018-19

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2018–19 ESTIMATES

Supplementary Estimates (A), 2018–19

Introduction

These Supplementary Estimates are presented in six sections:

- **Highlights of these Estimates**, including their overall impact on the Government's spending plan and appropriated authorities for the fiscal year;
- **General Information** about the Estimates process and how to use this document;
- **Key Summaries** of the authorities presented in these Estimates for Parliament's approval or information, major items, and horizontal initiatives;
- **Details by Organization** on the voted authorities sought through these Estimates, as well as updates to statutory forecasts;
- **Annex – Items for inclusion in the Proposed Schedules to the Appropriation Bill**; and
- **Additional Information** available online on statutory and voted authorities.

Highlights of these Estimates

The Supplementary Estimates (A), 2018-19 seek parliamentary approval of \$7.5 billion in new voted spending. The majority of this new spending is for:

- Investments in federal infrastructure including the procurement of 3 icebreakers for the Canadian Coast Guard, payments related to the Gordie Howe Bridge and the New Champlain Bridge Corridor projects, and health and social facilities in Indigenous communities;
- Implementation of settlement agreements for special claims under the Williams Treaties and an agricultural benefits specific claim under Treaty 8;
- Health, social and education services and support for First Nations children under Jordan's Principle;
- Increases to wages and benefits for newly concluded collective bargaining agreements for the public administration; and
- Defence investments including military equipment, information technology upgrades, and construction and modernization projects at the Carling Campus in Ottawa.

Overall, funding requirements for the top 10 organizations account for 86% of the \$7.5 billion in voted spending sought through these Estimates. Of these organizations, these 8 are each seeking more than \$200 million to support their priorities:

- Department of Indian Affairs and Northern Development (\$1.7 billion);
- Department of Indigenous Services Canada (\$1.2 billion);
- Department of Fisheries and Oceans (\$978.2 million);
- Treasury Board Secretariat (\$815.5 million);
- Office of Infrastructure of Canada (\$548.2 million);
- Department of National Defence (\$393.5 million);
- Department of Foreign Affairs, Trade and Development (\$316.6 million); and
- Windsor-Detroit Bridge Authority (\$283.6 million).

Planned expenditures shown in Table A2.11 of the 2018 Federal Budget are funded through allocations from the Treasury Board central vote for Budget Implementation. Those allocations are reported online and updated on a monthly basis.

General Information

In order to spend money, the government must receive Parliament's approval, either through previously adopted legislation that provides ongoing authority or on an annual basis through the introduction and passage of appropriation bills in Parliament. As with other bills, appropriation bills become law after being approved by both the House of Commons and the Senate and receiving Royal Assent.

To support Parliament's consideration and review, the President of the Treasury Board tables in Parliament, prior to the introduction of each appropriation bill, an Estimates publication (Interim, Main or Supplementary) that provides information and details on spending authorities sought.

While the Main Estimates provide an overview of spending requirements for the upcoming fiscal year, Supplementary Estimates present information on additional spending requirements which were either not sufficiently developed in time for inclusion in the Main Estimates, or have subsequently been refined to account for developments in particular programs and services.

The Supplementary Estimates (A), 2018–19 is the first of two Supplementary Estimates planned for this fiscal year.

For this exercise, the President of the Treasury Board tables a document in Parliament that includes:

- A summary of the government's incremental financial requirements;
- An overview of major funding requests and horizontal initiatives;
- Highlights of new authority requirements and structural changes;
- Funding details by organization; and
- A proposed schedule to the appropriation bill to be approved by Parliament.

In addition to the tabled document, the following supplemental information is also available online:

- Detailed listing of legislated amounts reported through the Estimates;
- A complete breakdown of planned expenditures by standard object, such as personnel, professional services and transfer payments;
- Planned expenditures by program or purpose in accordance with the organizations' Program Alignment Architecture or Departmental Reporting Framework;
- Allocations from Treasury Board Central Votes (including the 2018–19 Budget Implementation vote);
- A listing of transfers between organizations; and
- A graphical summary of financial highlights.

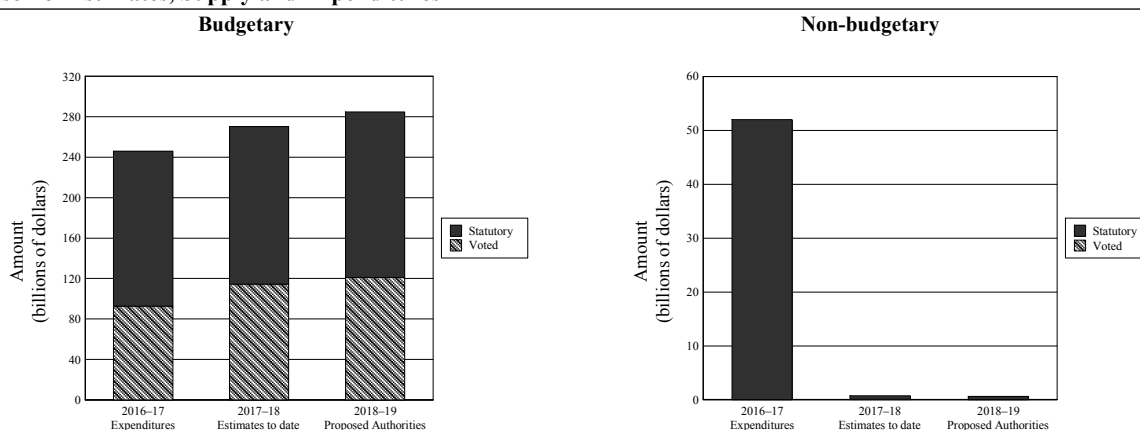
The following terminology is used throughout this document:

- **2016–17 Expenditures** refer to the actual expenditures published in the 2017 Public Accounts;
- **2017–18 Estimates** to date include the aggregate of the requirements reported in the Main Estimates, and Supplementary Estimates A, B and C of that fiscal year;
- **Authorities to date** are comprised of amounts reported in the prior Estimates of the current fiscal year, two-year appropriations and allocations from Treasury Board Central Votes;
- **These Supplementary Estimates** refer to the requirements reported through Supplementary Estimates (A);
- **Proposed Authorities** is the sum of all the amounts reported in the Estimates of the current fiscal year, two-year appropriations and allocations from Treasury Board Central Votes;
- **Budgetary expenditures** include the cost of servicing the public debt; operating and capital expenditures; transfer payments to other levels of government, organizations or individuals; and payments to Crown corporations;
- **Non-budgetary expenditures** – or loans, investments and advances – are outlays that represent changes in the composition of the Government's financial assets. Negative figures indicate that recoveries exceed expenditures;
- **Voted appropriations** are those for which parliamentary authority is sought through an appropriation bill; and
- **Statutory expenditures** are those authorized by Parliament through enabling legislation and for which forecasts are provided for Parliament's information.

Summary of Estimates

The Supplementary Estimates (A), 2018–19 provides information in support of voted budgetary expenditures in the amount of \$7.5 billion for a total of \$121.1 billion in 2018–19. This is an increase of 6.6% over the authorities to date.

Comparison of Estimates, Supply and Expenditures



	2018–19 Estimates				
	2016–17 Expenditures	2017–18 Estimates to date	Authorities To Date (dollars)	These Supplementary Estimates	Proposed Authorities
Budgetary					
Voted	92,748,873,806	114,364,499,985	113,554,422,738	7,547,444,901	121,101,867,639
Statutory	153,180,072,446	155,899,261,279	163,201,257,632	555,125,940	163,756,383,572
Total Budgetary	245,928,946,252	270,263,761,264	276,755,680,370	8,102,570,841	284,858,251,211
Non-Budgetary					
Voted	47,619,011	71,103,003	57,103,001	.....	57,103,001
Statutory	51,943,831,646	643,316,617	542,457,741	.....	542,457,741
Total Non-Budgetary	51,991,450,657	714,419,620	599,560,742	.....	599,560,742

Note: Authorities To Date and Proposed Authorities include two-year appropriations of \$688,378,886 for Canada Border Services Agency, Canada Revenue Agency and Parks Canada Agency. These three agencies have the authority to carry forward funds approved in 2017–18 to 2018–19. The following chart – Supplementary Estimates as part of total Estimates – reflects only 2018–19 Estimates, so it excludes the two-year appropriations.

Estimates to date 2018–19

Two Estimates have been tabled previously for 2018–19. The 2018–19 Interim Estimates were tabled February 12, 2018, and presented \$30.9 billion in voted budgetary expenditures and \$14.3 million in loans, investments and advances.

The 2018–19 Main Estimates were tabled on April 16, 2018, supporting the government's request to Parliament for authority through annual appropriations to spend \$112.9 billion in voted budgetary expenditures and \$57.1 million in voted non-budgetary expenditures. The 2018–19 Main Estimates also presented information on statutory amounts of \$163.1 billion in budgetary expenditures and \$542.5 million of loans, investments and advances. The amounts presented were inclusive, not in addition to, amounts previously shown in Interim Estimates.

The Supplementary Estimates (A), 2018–19 provide information in support of \$7.5 billion in voted budgetary expenditures and an increase to forecasts of statutory spending of \$555.1 million.

Appropriation Acts in 2018–19

Royal Assent for Appropriation Act No. 1, 2018–19 was granted on March 29, 2018 and provided interim supply to appropriation-dependent organizations to cover requirements until the end of June 2018.

On June 21, 2018, Royal Assent was received for the second appropriation act of 2018–19. This act provided supply for the remainder of planned expenditures presented in the 2018–19 Main Estimates.

In December 2018, the President of the Treasury Board will introduce a bill to approve the funding in Supplementary Estimates (A), 2018–19.

Supplementary Estimates as part of total Estimates

	2018–19 Estimates			
	Main Estimates	Supplementary		Total
		A	B	
		(dollars)		
Budgetary				
Voted	112,866,043,852	7,547,444,901	.....	120,413,488,753
Statutory	163,101,677,725	555,125,940	.....	163,656,803,665
Total Budgetary	275,967,721,577	8,102,570,841	.....	284,070,292,418
Non-Budgetary				
Voted	57,103,001	.....	.....	57,103,001
Statutory	542,457,741	.....	.....	542,457,741
Total Non-Budgetary	599,560,742	.....	.....	599,560,742

Major Items

The following section provides an overview of major voted initiatives included in these Supplementary Estimates in support of Parliamentary approval.

Department of Fisheries and Oceans: \$827.3 million

Funding to procure three icebreakers for the Canadian Coast Guard

This funding will support the acquisition, conversion, refit and operation of three commercial icebreakers. These icebreakers will provide interim capability for the Canadian Coast Guard while existing ships undergo maintenance and vessel life extensions, and replacement vessels are built under the National Shipbuilding Strategy.

Department of Indian Affairs and Northern Development: \$666.0 million

Funding to settle special claims under the Williams Treaties

The Williams Treaties relate to the Crown's 1923 acquisition of three large parcels of land in southern and central Ontario. This funding will cover negotiation, legal and ratification costs for the Williams Treaties special claim settlement agreement and provide compensation to First Nations.

Treasury Board Secretariat: \$541.4 million

Funding for compensation adjustments – Transfers to departments and agencies for negotiated salary adjustments

This funding will compensate departments, agencies and appropriation-dependent Crown corporations for the impact of collective bargaining agreements, and other related adjustments to terms and conditions of service or employment. The costs arise from agreements concluded between August 1, 2017 and August 10, 2018.

Department of Indian Affairs and Northern Development, Department of Indigenous Services Canada and Department of Public Safety and Emergency Preparedness: \$438.5 million

Funding for infrastructure projects in Indigenous communities

Funding will be distributed across fourteen initiatives to address critical infrastructure needs and sustain existing infrastructure programming in Indigenous communities. It will support projects such as nursing stations, long-term health facilities, policing facilities, and water and wastewater facilities.

Department of Indigenous Services Canada: \$423.1 million

Funding for the First Nations Water and Wastewater Enhanced Program and to monitor and test on-reserve drinking water

This funding will be used for on-reserve water and wastewater infrastructure, facility operations and maintenance, training of water system operators, water monitoring and testing.

Department of Indigenous Services Canada: \$323.3 million

Funding for health, social and education services and support for First Nations children under Jordan's Principle

Jordan's Principle ensures that all First Nations children can access the products, services and supports they need, when they need them. This funding may cover, for example, specialized medical supplies or equipment, physiotherapy and speech language therapy, respite and other home care services, and special educational supports.

Office of Infrastructure of Canada: \$291.8 million

Funding for the New Champlain Bridge Corridor Project

In April 2018, the Government of Canada and the Signature on the St. Lawrence group announced a settlement agreement to address issues such as cost overruns related to the transportation of oversized parts and construction delays. This funding will be used to pay for the settlement, including costs of accelerating work to recover from construction delays, and to establish a contingency reserve for 2018–19.

Windsor Detroit Bridge Authority: \$283.6 million

Funding for the Gordie Howe International Bridge

This funding will cover project and construction costs for the Gordie Howe International Bridge as well as operating costs of the Authority.

Department of National Defence: \$282.2 million

Funding for capital investments in support of Strong, Secure, Engaged

This funding will support defence investments valued individually under \$100 million, notably to acquire military equipment including vehicles, forklifts, mobile cranes, lab equipment, and information technology servers and software. Funding will also support upgrades to the Canadian Forces Intelligence Command facility, and construction and modernization projects at the Carling Campus in Ottawa.

Department of Indian Affairs and Northern Development: \$239.4 million**Funding to settle the Treaty 8 Agricultural Benefits specific claim with the Little Red River Cree Nation**

This funding will cover compensation payments, as well as the negotiation, legal and ratification costs of the First Nation.

Office of Infrastructure of Canada: \$210.4 million**Funding to assume the P3 Canada Fund commitments of PPP Canada**

PPP Canada, a Crown corporation created to promote public-private partnerships, was dissolved in March 2018. This funding will allow Infrastructure Canada to deliver on the remaining funding agreements with other levels of government, which the Government had undertaken with the former P3 Canada Fund.

Structural Changes and Changes to Voted Authorities since the 2018–19 Main Estimates:

The following structural changes are reflected in these Estimates:

- Natural Sciences and Engineering Research Council: the Minister of Science was designated the appropriate Minister for the purposes of the Financial Administration Act (Order in Council P.C.2018-1011);
- Office of the Co-ordinator, Status of Women: the Minister of Status of Women was designated the appropriate Minister for the purposes of the Financial Administration Act (Order in Council P.C.2018-1010);
- Public Service Commission: the President of the Queen's Privy Council for Canada. was designated the appropriate Minister for the purposes of the Financial Administration Act (Order in Council P.C.2018-1204); and
- Social Sciences and Humanities Research Council: the Minister of Science was designated the appropriate Minister for the purposes of the Financial Administration Act (Order in Council P.C.2018-1012).

The following new or amended authorities are sought through the appropriation act for these Estimates:

- Department of Finance has added Vote 10 to increase the aggregate amount of payments to the Canadian Securities Regulation Regime Transition Office; and
- Department of National Defence is adding votes 15 and 20 for the write-off and forgiveness of debts.

Estimates by Organization

123 organizations are represented in the 2018–19 Estimates. Of these, 76 organizations have identified additional requirements as part of these Supplementary Estimates.

Estimates by Organization

	2016–17 Expenditures	2017–18 Estimates to date	2018–19 Estimates		
			Authorities To Date (dollars)	These Supplementary Estimates	Proposed Authorities
Budgetary					
Administrative Tribunals Support Service of Canada	60,162,007	64,386,668	68,753,760	.....	68,753,760
Atlantic Canada Opportunities Agency	332,365,502	355,293,653	330,525,760	25,587,539	356,113,299
Atomic Energy of Canada Limited	784,133,000	971,355,163	1,043,539,640	43,292	1,043,582,932
Canada Border Services Agency	1,698,950,888	1,998,670,693	2,171,981,626	94,128,935	2,266,110,561
Canada Council for the Arts	222,574,389	257,988,389	292,632,337	127,000	292,759,337
Canada Mortgage and Housing Corporation	3,129,131,175	2,778,055,809	2,427,435,894	7,000,000	2,434,435,894
Canada Post Corporation	22,210,000	22,210,000	22,210,000	.....	22,210,000
Canada Revenue Agency	4,389,947,763	4,235,144,026	4,362,562,019	32,621,294	4,395,183,313
Canada School of Public Service	82,784,238	77,577,537	84,645,954	99,196	84,745,150
Canadian Air Transport Security Authority	725,303,977	760,684,214	826,769,871	36,038,397	862,808,268
Canadian Broadcasting Corporation	1,113,023,798	1,188,023,798	1,210,777,365	.....	1,210,777,365
Canadian Centre for Occupational Health and Safety	9,930,397	8,877,401	9,036,145	.....	9,036,145
Canadian Commercial Corporation	3,510,000	.....	.....	.....	.....
Canadian Dairy Commission	3,773,193	3,599,617	3,755,068	99,196	3,854,264
Canadian Environmental Assessment Agency	38,688,000	36,758,809	34,740,664	20,965,129	55,705,793
Canadian Food Inspection Agency	785,911,860	767,034,014	752,553,921	9,425,221	761,979,142
Canadian Grain Commission	(20,572,987)	5,299,113	5,707,673	99,196	5,806,869
Canadian High Arctic Research Station	15,866,478	22,222,790	29,655,590	(1,704,000)	27,951,590
Canadian Human Rights Commission	21,680,570	21,823,120	23,317,553	.....	23,317,553
Canadian Institutes of Health Research	1,081,330,344	1,094,624,139	1,146,663,947	367,327	1,147,031,274
Canadian Intergovernmental Conference Secretariat	5,241,938	5,924,659	6,247,785	.....	6,247,785
Canadian Museum for Human Rights	33,604,000	24,865,000	21,308,564	.....	21,308,564
Canadian Museum of History	77,746,477	72,412,521	75,952,129	.....	75,952,129
Canadian Museum of Immigration at Pier 21	7,900,000	7,820,000	8,215,347	.....	8,215,347
Canadian Museum of Nature	29,770,297	32,515,112	31,080,812	.....	31,080,812
Canadian Northern Economic Development Agency	53,639,049	54,940,014	50,292,603	99,196	50,391,799
Canadian Nuclear Safety Commission	137,126,030	136,920,459	142,610,881	.....	142,610,881
Canadian Radio-television and Telecommunications Commission	11,391,546	11,486,197	14,202,932	99,196	14,302,128
Canadian Security Intelligence Service	589,416,195	583,439,947	583,515,228	15,961,621	599,476,849
Canadian Space Agency	388,298,278	366,765,943	388,625,800	31,295,854	419,921,654
Canadian Tourism Commission	95,475,770	95,475,770	95,655,544	.....	95,655,544
Canadian Transportation Accident Investigation and Safety Board	29,992,745	31,262,154	30,550,155	2,977,444	33,527,599

Estimates by Organization

	2016–17 Expenditures	2017–18 Estimates to date	2018–19 Estimates	These Supplementary Estimates	Proposed Authorities
			Authorities To Date (dollars)		
Canadian Transportation Agency	26,948,077	30,914,166	34,794,628	1,937,411	36,732,039
Civilian Review and Complaints Commission for the Royal Canadian Mounted Police	9,035,952	9,935,889	11,103,329	99,196	11,202,525
Communications Security Establishment	590,860,194	607,873,673	681,422,196	1,480,897	682,903,093
Copyright Board	3,095,728	3,074,729	3,458,459	99,196	3,557,655
Correctional Service of Canada	2,362,804,401	2,541,056,691	2,493,397,729	2,339,766	2,495,737,495
Courts Administration Service	72,277,248	80,041,007	80,649,187	4,959,823	85,609,010
Department of Agriculture and Agri-Food	2,614,910,350	2,323,723,482	2,553,630,491	30,254,785	2,583,885,276
Department of Canadian Heritage	1,393,267,923	1,507,391,662	1,324,442,443	32,416,151	1,356,858,594
Department of Citizenship and Immigration	1,600,050,249	2,011,154,561	2,396,302,642	59,919,737	2,456,222,379
Department of Employment and Social Development	56,338,965,704	58,422,616,520	60,944,414,130	69,394,513	61,013,808,643
Department of Finance	88,421,552,238	89,968,290,117	93,976,670,527	491,831,330	94,468,501,857
Department of Fisheries and Oceans	2,352,678,236	2,635,076,728	2,767,508,064	983,150,366	3,750,658,430
Department of Foreign Affairs, Trade and Development	6,260,024,806	6,894,659,923	6,723,709,850	383,521,571	7,107,231,421
Department of Health	4,153,217,124	4,638,641,927	2,360,580,019	33,486,927	2,394,066,946
Department of Indian Affairs and Northern Development	9,132,505,051	11,175,685,049	3,142,557,288	1,689,427,158	4,831,984,446
Department of Indigenous Services Canada	.....	359,606,267	9,657,419,638	1,230,051,048	10,887,470,686
Department of Industry	2,086,913,785	2,808,194,527	2,943,550,176	159,328,797	3,102,878,973
Department of Justice	689,819,446	705,616,034	754,989,726	5,424,140	760,413,866
Department of National Defence	18,606,153,529	20,498,273,395	20,770,442,983	320,298,989	21,090,741,972
Department of Natural Resources	1,357,998,914	1,451,279,469	1,500,864,261	19,309,672	1,520,173,933
Department of Public Safety and Emergency Preparedness	1,197,611,936	1,096,921,826	1,171,048,181	(14,236,855)	1,156,811,326
Department of Public Works and Government Services	3,205,426,707	3,913,492,194	3,475,140,253	60,914,773	3,536,055,026
Department of the Environment	1,005,868,280	1,230,991,489	1,634,274,461	19,797,778	1,654,072,239
Department of Transport	1,191,158,784	1,430,670,588	1,610,392,629	31,951,855	1,642,344,484
Department of Veterans Affairs	3,770,808,741	4,894,686,325	4,405,090,900	51,618,013	4,456,708,913
Department of Western Economic Diversification	190,483,274	228,086,811	159,283,108	53,521,644	212,804,752
Economic Development Agency of Canada for the Regions of Quebec	315,952,633	309,691,869	277,355,202	.....	277,355,202
Federal Economic Development Agency for Southern Ontario	222,135,612	269,327,049	213,014,574	99,196	213,113,770
Financial Transactions and Reports Analysis Centre of Canada	55,406,525	51,645,553	54,188,316	(245,539)	53,942,777
House of Commons	444,894,398	511,013,221	507,011,976	15,906,585	522,918,561
Immigration and Refugee Board	115,499,467	130,730,269	172,325,745	2,074,423	174,400,168
International Development Research Centre	147,474,006	138,705,625	139,338,189	1,000,000	140,338,189
International Joint Commission (Canadian Section)	6,450,623	10,049,693	12,317,201	963,264	13,280,465

Estimates by Organization

	2016–17 Expenditures	2017–18 Estimates to date	2018–19 Estimates		
			Authorities To Date (dollars)	These Supplementary Estimates	Proposed Authorities
Invest in Canada Hub	.....	.....	23,740,089	.....	23,740,089
Library and Archives of Canada	114,500,638	120,276,837	127,156,160	.....	127,156,160
Library of Parliament	42,441,667	50,908,137	48,086,005	.....	48,086,005
Marine Atlantic Inc.	98,967,000	213,734,000	151,104,000	.....	151,104,000
Military Grievances External Review Committee	5,985,802	7,317,226	7,069,442	.....	7,069,442
Military Police Complaints Commission	4,119,530	4,638,300	4,927,795	.....	4,927,795
National Arts Centre Corporation	135,309,431	140,034,681	35,258,623	150,000	35,408,623
National Capital Commission	90,623,439	92,485,250	108,428,626	.....	108,428,626
National Energy Board	84,616,818	87,112,882	79,074,329	8,001,187	87,075,516
National Film Board	63,914,426	76,243,946	76,772,000	99,196	76,871,196
National Gallery of Canada	46,127,385	54,203,410	51,383,427	.....	51,383,427
National Museum of Science and Technology	108,103,274	144,547,797	30,158,102	.....	30,158,102
National Research Council of Canada	1,048,740,465	1,082,769,409	1,270,067,985	5,536,793	1,275,604,778
Natural Sciences and Engineering Research Council	1,191,260,893	1,217,698,921	1,300,817,349	(456,104)	1,300,361,245
Northern Pipeline Agency	254,331	494,830	493,880	.....	493,880
Office of Infrastructure of Canada	3,207,766,272	7,124,718,625	6,160,309,113	548,057,655	6,708,366,768
Office of the Auditor General	79,029,225	77,501,972	87,755,316	.....	87,755,316
Office of the Chief Electoral Officer	102,431,724	112,207,990	136,394,038	.....	136,394,038
Office of the Commissioner for Federal Judicial Affairs	546,796,447	572,861,315	586,747,223	.....	586,747,223
Office of the Commissioner of Lobbying	4,536,578	4,824,639	6,155,531	.....	6,155,531
Office of the Commissioner of Official Languages	20,434,720	20,729,984	22,212,363	.....	22,212,363
Office of the Communications Security Establishment Commissioner	2,004,378	2,109,216	2,217,642	.....	2,217,642
Office of the Conflict of Interest and Ethics Commissioner	6,232,902	6,901,551	6,867,923	.....	6,867,923
Office of the Co-ordinator, Status of Women	35,269,616	44,304,450	70,027,796	.....	70,027,796
Office of the Correctional Investigator of Canada	4,692,771	4,615,504	5,345,881	99,196	5,445,077
Office of the Director of Public Prosecutions	177,584,797	181,426,829	186,728,010	(71,464)	186,656,546
Office of the Governor General's Secretary	22,663,085	22,744,010	23,852,803	.....	23,852,803
Office of the Parliamentary Budget Officer	.....	731,227	7,614,038	.....	7,614,038
Office of the Public Sector Integrity Commissioner	4,323,699	5,441,381	5,731,830	.....	5,731,830
Office of the Senate Ethics Officer	922,471	1,232,127	1,337,179	.....	1,337,179
Office of the Superintendent of Financial Institutions	148,021,376	150,160,327	153,078,925	.....	153,078,925
Offices of the Information and Privacy Commissioners of Canada	36,683,988	37,343,183	40,712,413	.....	40,712,413
Parks Canada Agency	1,191,693,051	1,465,317,453	1,858,889,901	45,638,520	1,904,528,421
Parliamentary Protective Service	64,780,326	86,692,682	83,447,760	7,629,715	91,077,475

Estimates by Organization

	2016–17 Expenditures	2017–18 Estimates to date	2018–19 Estimates Authorities To Date (dollars)	2018–19 Estimates	
				These Supplementary Estimates	Proposed Authorities
Parole Board of Canada	46,825,441	46,263,971	50,452,440	99,196	50,551,636
Patented Medicine Prices Review Board	10,133,959	10,866,321	15,221,839	99,196	15,321,035
PPP Canada Inc.	11,800,000	279,500,000	.....	.....	.....
Privy Council Office	154,240,941	215,183,955	173,689,865	60,423,105	234,112,970
Public Health Agency of Canada	559,217,028	602,413,459	680,483,805	6,668,729	687,152,534
Public Service Commission	75,823,108	83,762,934	89,995,776	99,196	90,094,972
Registrar of the Supreme Court of Canada	33,679,426	35,043,522	36,034,487	115,004	36,149,491
Royal Canadian Mounted Police	3,017,626,084	3,311,602,459	3,706,696,863	163,253,832	3,869,950,695
Royal Canadian Mounted Police External Review Committee	1,524,278	1,872,645	3,167,313	236,162	3,403,475
Secretariat of the National Security and Intelligence Committee of Parliamentarians	.....	4,326,731	3,493,828	3,278,218	6,772,046
Security Intelligence Review Committee	4,474,768	7,021,346	5,330,816	99,196	5,430,012
Senate	80,678,756	103,874,365	109,080,103	.....	109,080,103
Shared Services Canada	1,681,369,737	1,773,849,642	1,846,957,682	124,977,343	1,971,935,025
Social Sciences and Humanities Research Council	775,954,047	785,555,565	818,917,153	3,334,305	822,251,458
Standards Council of Canada	10,515,380	12,785,001	14,943,000	.....	14,943,000
Statistics Canada	681,517,161	486,648,751	502,000,012	7,542,506	509,542,518
Telefilm Canada	97,453,551	102,953,552	100,866,729	1,000,000	101,866,729
The Federal Bridge Corporation Limited	41,781,858	23,583,887	3,472,857	.....	3,472,857
The Jacques-Cartier and Champlain Bridges Inc.	284,286,532	331,777,000	250,127,000	.....	250,127,000
The National Battlefields Commission	9,323,574	9,713,927	10,179,197	.....	10,179,197
Treasury Board Secretariat	3,064,208,634	9,053,246,000	9,580,938,499	815,527,426	10,396,465,925
Veterans Review and Appeal Board	10,235,289	10,790,952	11,376,195	99,196	11,475,391
VIA Rail Canada Inc.	348,387,317	456,402,731	538,088,193	.....	538,088,193
Windsor-Detroit Bridge Authority	334,500,000	317,817,400	195,992,153	283,605,894	479,598,047
Total Budgetary	245,928,946,252	270,263,761,264	276,755,680,370	8,102,570,841	284,858,251,211
Non-budgetary					
Canada Mortgage and Housing Corporation	(770,376,300)	(19,790,000)	(259,433,000)	.....	(259,433,000)
Canadian Dairy Commission	42,134,698	.....	.....	.....	.....
Correctional Service of Canada	450	.....	.....	.....	.....
Department of Citizenship and Immigration	1,893,585	.....	.....	.....	.....
Department of Employment and Social Development	640,872,868	569,246,617	734,973,706	.....	734,973,706
Department of Finance	52,023,329,000	53,400,000	52,300,000	.....	52,300,000
Department of Foreign Affairs, Trade and Development	8,154,372	40,460,002	14,617,036	.....	14,617,036
Department of Indian Affairs and Northern Development	38,322,363	56,303,001	56,303,000	.....	56,303,000
Department of Industry	.....	800,000	800,000	.....	800,000
Department of National Defence	9,262,275	.....	.....	.....	.....

Estimates by Organization

	2016–17 Expenditures	2017–18 Estimates to date	2018–19 Estimates		
			Authorities To Date (dollars)	These Supplementary Estimates	Proposed Authorities
Department of Public Works and Government Services	(2,142,654)	14,000,000	.....	.....	.....
Total Non-budgetary	51,991,450,657	714,419,620	599,560,742	.....	599,560,742

Horizontal Items

The items listed in this table are horizontal initiatives and other jointly funded items. Both types of horizontal items involve two or more organizations with a formal funding agreement (e.g. Memorandum to Cabinet or Treasury Board submission). Through horizontal initiatives, the organizations work in partnership toward the achievement of shared outcomes. In jointly funded items, organizations receive incremental funding, and each independently contributes to the realization of the stated objective(s).

Horizontal Items

Organization	Amount (dollars)
Funding for infrastructure projects in Indigenous communities	
Funding will be distributed across fourteen initiatives, to address critical infrastructure needs and sustain existing infrastructure programming in Indigenous communities. It will support projects, such as nursing stations, longterm health facilities, policing facilities, and water and wastewater facilities.	
Department of Indian Affairs and Northern Development	139,049,404
• Operating expenditures, grants and contributions to support additional investments in infrastructure in Indigenous communities.	
Department of Indigenous Services Canada	287,438,678
• Operating expenditures and contributions to support additional investments in infrastructure in Indigenous communities.	
Department of Public Safety and Emergency Preparedness	12,002,368
• Operating expenditures to assess community-owned policing facilities and to establish and administer a new contribution program.	
• Contributions to enable the renovation, remediation and replacement of policing facilities in First Nation and Inuit communities.	
Total Statutory	1,834,034
Total	440,324,484
Funding for the implementation of the LGBT Purge class action final settlement agreement	
In June 2018, the LGBT Purge Class Action Settlement awarded compensation and benefits to individuals who were investigated, sanctioned, discharged or terminated by the Canadian Armed Forces, the Royal Canadian Mounted Police, and the federal public service due to sexual orientation, gender identity or gender expression.	
Department of National Defence	21,980,000
• Operating expenditures for legal and administration costs related to the agreement.	
Treasury Board Secretariat	128,020,000
• Funding to be allocated to departments and agencies for compensation payments to individuals and memorialization measures.	
Total	150,000,000

Funding for the Indigenous Early Learning and Child Care Framework

This funding will be used to increase access to high quality, affordable and culturally-based early learning and child care services for First Nations, Inuit and Métis children across Canada.

Department of Employment and Social Development	3,398,703
• Operating expenditures to establish the Indigenous Early Learning and Child Care Secretariat and support the implementation of a new partnership model with First Nations, Inuit and the Métis Nation.	
Department of Indigenous Services Canada	1,029,120
• Operating expenditures to implement the Framework and manage funding arrangements.	
Public Health Agency of Canada	5,515,959
• Operating expenditures and contributions to implement the Framework and manage funding arrangements.	
Treasury Board Secretariat	119,500,000
• Funding to be allocated to departments and agencies to support Indigenous early learning and child care programs. The allocations to particular programs will be based on decisions made in conjunction with the Assembly of First Nations, the Inuit Tapiriit Kanatami and the Métis National Council.	
Total Statutory	833,466
Total	130,277,248

Funding for the 2018 G7 Summit in Charlevoix, Quebec

In June 2018, G7 leaders met in Charlevoix, Quebec. There were also a number of preparatory meetings and outreach activities.

Department of Foreign Affairs, Trade and Development	10,698,215
• Operating expenditures for transportation, rental of furniture and equipment, photography, broadcasting and communications.	
Royal Canadian Mounted Police	69,879,079
• Operating and capital expenditures to provide Summit security and to procure related equipment.	
Total	80,577,294

Funding to transition to new impact assessment and regulatory processes

The new process will broaden impact assessments to consider health and socio-economic impacts in addition to environmental impacts, create a new early planning and engagement phase, and strengthen partnerships with Indigenous peoples.

Canadian Environmental Assessment Agency	19,038,215
<ul style="list-style-type: none"> • Operating expenditures to implement the expanded process, including the creation of a public project registry to support collaboration on regional and strategic assessments. • Grants and contributions to support research capacity building and participation of Indigenous partners and the public in the impact assessment process. 	
Department of Fisheries and Oceans	4,976,588
<ul style="list-style-type: none"> • Operating expenditures to provide scientific advice and expertise, and implement an open science and data platform. • Contributions to support the participation of Indigenous groups in managing fisheries and fish habitat. 	
Department of Health	5,041,699
<ul style="list-style-type: none"> • Operating expenditures to provide expertise on health impacts and cumulative effects assessments, and to support data sharing. 	
Department of Indian Affairs and Northern Development	2,184,924
<ul style="list-style-type: none"> • Operating expenditures to guide consultations and assess projects on reserve lands. • Contributions to support the participation of northern Indigenous groups in the impact assessment process. 	
Department of Indigenous Services Canada	411,283
<ul style="list-style-type: none"> • Operating expenditures and contributions to increase capacity for analysis of health impacts, including community-based studies. 	
Department of Natural Resources	10,915,690
<ul style="list-style-type: none"> • Operating and capital expenditures to provide scientific advice and expertise, and implement an open science and data platform. • Contributions to support the participation of Indigenous groups in regulation and policy development. 	
Department of the Environment	8,062,111
<ul style="list-style-type: none"> • Operating expenditures to provide scientific advice and expertise, collect data, and implement an open science and data platform. • Contributions to support community-based monitoring. 	
Department of Transport	10,393,583
<ul style="list-style-type: none"> • Operating and capital expenditures to provide scientific advice and expertise, collect data and, under the proposed Canadian Navigable Waters Act, develop supporting regulations and create a public online registry for project information. • Contributions to support the participation of Indigenous groups in the navigation protection system and to establish Indigenous advisory groups. 	
National Energy Board	7,066,675
<ul style="list-style-type: none"> • Operating expenditures to hire technical specialists and prepare the organization to respond to changes related to the proposed Canadian Energy Regulator Act. • Contributions to support the participation of Indigenous peoples and the public in the impact assessment process. 	
Total Statutory	6,521,404
Total	74,612,172

Funding related to the assessment, management and remediation of federal contaminated sites

This funding will support the goal of the Federal Contaminated Sites Action Plan to complete the assessment, remediation and risk management of high risk federal contaminated sites.

Department of Indian Affairs and Northern Development	54,896,248
• Operating expenditures and contributions to First Nations for remediation activities at contaminated sites in the North and on reserve lands.	
Department of National Defence	835,834
• Operating expenditures for military sites under remediation.	
Department of Public Works and Government Services	5,500,000
• Operating expenditures for remediation activities at contaminated sites, including sites along the Alaska Highway.	
Total	61,232,082

Funding to continue to fulfill Canada's obligations under the Indian Residential Schools Settlement Agreement

Funding has also been provided to the Department of Indigenous Services Canada, from the central vote for Budget Implementation, for mental and emotional health support to former students and their families, including professional counselling, cultural support by Indigenous elders and traditional healers, and support from community-based workers.

Department of Indian Affairs and Northern Development	47,351,958
• Operating and capital expenditures, and contributions to support the processing of claims under the independent assessment process.	
Total Statutory	1,669,130
Total	49,021,088

Funding to advance reconciliation on Indigenous and treaty rights issues

This funding will support the negotiation of agreements and the implementation of treaty-related measures.

Department of Fisheries and Oceans	33,850,030
• Contributions to support the development of governance structures and the purchase of licences and equipment.	
Parks Canada Agency	1,076,222
• Operating expenditures and contributions to support Indigenous stewardship of cultural resources.	
Total Statutory	25,980
Total	34,952,232

Funding to take action against gun and gang violence

This funding will support provincial and territorial programs to reduce gun and gang violence and strengthen federal data collection.

Canada Border Services Agency	5,661,416
<ul style="list-style-type: none"> • Operating and capital expenditures to increase the Agency's capacity to stop gun smuggling, through imaging technology, dogs and training. 	
Department of Public Safety and Emergency Preparedness	19,759,082
<ul style="list-style-type: none"> • Operating expenditures to support policy development, national collaboration, information sharing, research and data collection. • Contributions to support provincial and territorial prevention, enforcement, prosecution, data collection, and training. 	
Royal Canadian Mounted Police	4,431,662
<ul style="list-style-type: none"> • Operating and capital expenditures for investigations, intelligence gathering and analysis, firearms identification and tracing, expert advice, access to specialized databases and training. 	
Total Statutory	888,466
Total	30,740,626

Funding to address issues in pay administration (Budget 2018)

This funding will be used to strengthen internal capacity to address human resources and pay administration issues.

Canada School of Public Service	99,196
Canadian Dairy Commission	99,196
Canadian Environmental Assessment Agency	99,196
Canadian Food Inspection Agency	852,917
Canadian Grain Commission	99,196
Canadian Northern Economic Development Agency	99,196
Canadian Radio-television and Telecommunications Commission	99,196
Civilian Review and Complaints Commission for the Royal Canadian Mounted Police	99,196
Copyright Board	99,196
Correctional Service of Canada	2,339,766
Department of Agriculture and Agri-Food	634,801
Department of Canadian Heritage	184,700
Department of Citizenship and Immigration	935,821
Department of Employment and Social Development	3,191,733
Department of Finance	99,196
Department of Fisheries and Oceans	1,581,070
Department of Foreign Affairs, Trade and Development	863,666
Department of Health	1,321,584
Department of Indian Affairs and Northern Development	546,164
Department of Industry	524,737
Department of Justice	510,271
Department of National Defence	3,090,753
Department of Natural Resources	471,374
Department of Public Safety and Emergency Preparedness	129,278
Department of Public Works and Government Services	1,803,820
Department of the Environment	769,838
Department of Veterans Affairs	302,971
Federal Economic Development Agency for Southern Ontario	99,196
Immigration and Refugee Board	129,278

National Film Board	99,196
Office of the Correctional Investigator of Canada	99,196
Office of the Director of Public Prosecutions	108,510
Parks Canada Agency	673,286
Parole Board of Canada	99,196
Patented Medicine Prices Review Board	99,196
Privy Council Office	99,196
Public Health Agency of Canada	216,112
Public Service Commission	99,196
Royal Canadian Mounted Police	1,109,910
Security Intelligence Review Committee	99,196
Shared Services Canada	611,975
Treasury Board Secretariat	210,934
Veterans Review and Appeal Board	99,196
Total	24,900,797

Funding for the Creative Export Strategy

This funding will top-up programs that support creative works and increase available export-related services to help buyers and audiences abroad to discover Canadian content.

Department of Canadian Heritage	17,183,218
<ul style="list-style-type: none"> • Operating expenditures to support the Strategy by working with the creative sector to identify and address challenges with exporting creative content. • Grants and contributions to support both existing programs (Canada Arts Presentation Fund, Canada Book Fund, Canada Music Fund and Canada Periodical Fund) and the new Creative Export Fund which focuses on emerging creative media such as video games, streamed content and virtual reality. 	
Department of Foreign Affairs, Trade and Development	5,516,754
<ul style="list-style-type: none"> • Operating expenditures to help key missions abroad to promote Canada's creative industries. 	
Telefilm Canada	1,000,000
<ul style="list-style-type: none"> • Payments to support the participation of Canadian companies in film and television co-productions. 	
Total Statutory	898,100
Total	24,598,072

Funding for the 2018-2020 Immigration Levels Plan

This funding will be used to upgrade information technology services, process claims and appeals, and provide the security screening and enforcement required to meet the admission target of 310,000 immigrants for the 2018 calendar year.

Canada Border Services Agency	6,009,824
• Operating and capital expenditures for security screening of residency applicants, criminal investigations and enforcement.	
Canadian Security Intelligence Service	1,134,433
• Operating expenditures for security screening of residency applicants.	
Immigration and Refugee Board	387,169
• Operating expenditures to process claims for refugee protection and immigration appeals, and to conduct admissibility hearings and detention reviews.	
Shared Services Canada	14,601,736
• Operating and capital expenditures to provide core information technology services.	
Total Statutory	896,126
Total	23,029,288

Funding to support the use and protection of classified information in immigration proceedings

This funding will support the continued protection of classified information used for immigration decisions, hearings and proceedings under the Division 9 process. Procedures under this process: prevent inadmissible non-citizens from obtaining permanent legal status in Canada; confirm their inadmissibility before Canadian courts; and set out security measures to mitigate risks to Canadians. This funding also supports the provision of counsel under the Special Advocates Program.

Canada Border Services Agency	3,511,161
• Operating expenditures to participate in hearings before the Immigration and Refugee Board, detain or monitor the release conditions of individuals subject to security certificates and provide assessments to support decisions on residence applications.	
Canadian Security Intelligence Service	4,777,671
• Operating expenditures to support litigation, meet court ordered disclosure obligations, continue policy work, and support monitoring and screening activities.	
Courts Administration Service	3,903,047
• Operating expenditures to provide onsite support to judges and special advocates, and maintain secure facilities and information technology.	
Department of Citizenship and Immigration	2,078,535
• Operating expenditures to process immigration applications and risk assessments, and provide instructions to litigators.	
Department of Foreign Affairs, Trade and Development	246,463
• Operating expenditures to lead the negotiations of enhanced diplomatic measures in appropriate cases, review international practices and sustain international engagement on this issue.	
Department of Justice	2,820,160
• Operating expenditures to provide legal support services to the Government and administer the Special Advocates Program.	
• Contributions to fund public counsel for the persons named during the open portions of immigration cases.	
Department of Public Safety and Emergency Preparedness	371,546
• Operating expenditures to lead policy development and provide advice on issues related to national security.	
Immigration and Refugee Board	1,293,320
• Operating expenditures to conduct hearings and adjudicate cases, and provide registry and legal support as well as onsite security, and administrative and technical support to special advocates.	
Total Statutory	2,645,405
Total	21,647,308

Funding related to government advertising programs

Government advertising programs provide Canadians information on a variety of government services and initiatives. Campaign objectives include: informing Canadians of services for seniors; raising awareness of individual tax credits and benefits; promoting immunization; encouraging learning; discouraging driving under the influence of drugs; and encouraging women to pursue careers in science, technology, engineering and math.

Canada Revenue Agency	6,900,000
• Operating expenditures for the Benefits and Credits – Individuals campaign and for the Cracking Down on Tax Evasion and Combatting Tax Avoidance campaign.	
Department of Employment and Social Development	4,500,000
• Operating expenditures for the Services for Seniors Retirement and Benefits campaign.	
Department of Health	500,000
• Operating expenditures for the Cannabis Pre-Legalization campaign.	
Department of Industry	2,420,000
• Operating expenditures for the Innovation Canada, Women Entrepreneurs and Women in Science, Technology, Engineering and Math campaigns.	
Department of Public Safety and Emergency Preparedness	2,000,000
• Operating expenditures for the Don't Drive High campaign.	
Department of Public Works and Government Services	2,500,000
• Operating expenditures for the Digital Advertising Fund which uses digital advertising to communicate with Canadians rapidly about major announcements and priorities.	
Department of the Environment	1,400,000
• Operating expenditures for the Nature Legacy campaign.	
Department of Veterans Affairs	180,000
• Operating expenditures for the Remembrance campaign.	
Public Health Agency of Canada	1,000,000
• Operating expenditures for the Immunization campaign.	
Total	21,400,000

Funding to develop the federal carbon pollution pricing system

The government is developing a federal carbon pollution pricing system that would apply in provinces and territories upon request, and in provinces and territories that do not have a pricing system in place that meets the federal benchmark by the end of 2018.

Canada Revenue Agency	13,066,738
• Operating and capital expenditures to prepare for the implementation and administration of the federal approach to carbon pricing, protect federal and provincial government revenues, and ensure that registrants comply with the Greenhouse Gas Pollution Pricing Act and regulations.	
Department of the Environment	3,942,555
• Operating expenditures to assess whether provincial and territorial carbon pricing systems meet the federal benchmark.	
Total Statutory	2,568,709
Total	19,578,002

Funding for the Migrant Smuggling Prevention Strategy

The Strategy coordinates efforts across government departments and fosters collaboration with foreign countries by enhancing their capacity to detect and disrupt human smuggling activities.

Canadian Security Intelligence Service	877,573
• Operating expenditures to continue activities related to the Strategy, including the collection, assessment and analysis of threat-related information and the provision of advice to partners.	
Department of Citizenship and Immigration	3,000,000
• Contributions to deliver basic services to intercepted migrants and provide for their voluntary return and reintegration.	
Department of Foreign Affairs, Trade and Development	9,013,657
• Operating expenditures to coordinate whole-of-government activities.	
• Grants and contributions to support capacity-building activities in countries of origin and transit.	
Royal Canadian Mounted Police	4,355,824
• Operating expenditures to continue activities, including criminal intelligence and law enforcement efforts against smuggling organizers and facilitators.	
Total Statutory	454,528
Total	17,701,582

Funding to protect Canada's nature, parks and wild spaces (Budget 2018)

This funding will support Canada's biodiversity by protecting species at risk and their habitats, and contributing to the conservation of at least 17% of Canada's terrestrial areas and inland water. Funding has also been provided from the central vote for Budget Implementation to the Department of Natural Resources, the Department of the Environment, the Department of Fisheries and Oceans and Parks Canada Agency.

Department of Fisheries and Oceans	870,400
• Contributions to promote the conservation of biodiversity through the Canada Nature Fund and to protect aquatic species at risk and their habitats.	
Department of the Environment	1,668,812
• Operating expenditures to renew and enhance the Species at Risk Program and strengthen the management of the department's conservation areas.	
• Contributions to promote the conservation of biodiversity through the Canada Nature Fund.	
Parks Canada Agency	14,781,872
• Operating expenditures to renew and enhance the Species at Risk Program, establish protected areas, and to improve the ecological integrity of national parks and the ecologically sustainable use of national marine conservation areas.	
• Grants and contributions to support collaboration with Indigenous peoples and other partners in the establishment and management of protected areas.	
Total Statutory	179,680
Total	17,500,764

Funding to address sex-based inequities in Indian status registration

In December 2017, in response to the decision in *Descheneaux vs. Canada*, certain registration provisions of the Indian Act were amended to remove any discrimination on the basis of sex.

Department of Indian Affairs and Northern Development	5,345,520
• Operating expenditures to support the registration and processing of applications for Indian status.	
Department of Indigenous Services Canada	9,633,937
• Operating expenditures to meet increased demand for the Non-Insured Health Benefits Program.	
Total Statutory	893,785
Total	15,873,242

Funding to establish the Canadian Food Safety Information Network

The Food Safety Information Network will link federal and provincial food safety authorities as well as private food testing laboratories across Canada. It will allow food safety data to be compiled, standardized, analyzed and shared in real time among food safety authorities, allowing for more rapid detection of and response to food safety hazards.

Canadian Food Inspection Agency	7,915,538
• Operating and capital expenditures for salaries, consultants and the purchase of licenses and technology.	
Department of Health	332,949
• Operating expenditures to upgrade the web-based repository of research and data on food contamination.	
Total Statutory	401,242
Total	8,649,729

Funding to expand biometric screening in the immigration system

The use of biometric information (fingerprints and digital photos) in immigration screening is an effective means to combat identity fraud while facilitating the safe travel of individuals to Canada. This funding will provide service delivery and security partners with the capacity to implement biometric screening in all temporary resident and permanent resident applications.

Department of Citizenship and Immigration	5,937,205
• Operating and capital expenditures to procure and deploy equipment and systems, and develop training material.	
Royal Canadian Mounted Police	300,000
• Capital expenditures to update the Automatic Fingerprint Identification System and to deploy electronic notifications of criminal activity.	
Total	6,237,205

Funding to strengthen investigative and compliance capacity under the Special Import Measures Act and to monitor imports

This funding will be used to enhance data collection and strengthen anti-dumping investigations and enforcement activities, helping to prevent unfairly priced foreign steel and aluminum from entering the North American market.

Canada Border Services Agency	2,896,451
• Operating expenditures to expand investigations and compliance activities related to dumping or subsidization of steel and aluminum.	
Department of Foreign Affairs, Trade and Development	142,355
• Operating expenditures to support the Steel Import Monitoring Program to increase the collection and reporting of data on steel imports.	
Total Statutory	475,353
Total	3,514,159

SUPPLEMENTARY ESTIMATES (A) 2018–19

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Atlantic Canada Opportunities Agency

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
Budgetary				
Voted				
1 Operating expenditures	69,460,240	.....	.....	69,460,240
5a Grants and contributions	252,896,893	50,000	25,537,539	278,484,432
Total Voted	322,357,133	50,000	25,537,539	347,944,672
Total Statutory	8,168,627	.....	.....	8,168,627
Total Budgetary Expenditures	330,525,760	50,000	25,537,539	356,113,299

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Reinvestment of receipts from repayable contributions to support activities related to fostering the development of institutions and enterprises, with emphasis on those of small and medium size	Vote 5a	25,537,539
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Total Voted Appropriations		25,537,539
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Transfers

Transfers from Other Organizations

From the Department of Fisheries and Oceans to Atlantic Canada Opportunities Agency for site remediation at the Basin Head, Prince Edward Island marine protected area	Vote 5a	50,000
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Total Transfers		50,000
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Total Budgetary		25,587,539
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Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Contributions			
Contributions under the Business Development Program	160,310,731	25,537,539	185,848,270
Contributions for the Innovative Communities Fund	37,157,762	50,000	37,207,762

Atomic Energy of Canada Limited

Organization Summary

Organization Summary			These Supplementary Estimates		Proposed Authorities To Date
			Authorities To Date	Transfers Adjustments	
			(dollars)		
Budgetary Voted					
1a	Payments to the corporation for operating and capital expenditures	1,043,539,640	43,292	.....	1,043,582,932
Total Budgetary Expenditures		1,043,539,640	43,292	.....	1,043,582,932

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Transfers

Transfers from Other Organizations

From the Department of National Defence to Atomic Energy of Canada Limited, Canada Border Services Agency, Canadian Food Inspection Agency, Canadian Security Intelligence Service, Department of Natural Resources, National Research Council Canada and Royal Canadian Mounted Police to support the Canadian Safety and Security Program	Vote 1a	43,292
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Total Transfers

43,292

Total Budgetary

43,292

Canada Border Services Agency

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
Budgetary				
Voted				
1a Operating expenditures	1,727,322,564	602,249	85,051,922	1,812,976,735
5a Capital expenditures	258,722,853	243,000	2,185,714	261,151,567
Total Voted	1,986,045,417	845,249	87,237,636	2,074,128,302
Total Statutory	185,936,209	.....	6,046,050	191,982,259
Total Budgetary Expenditures	2,171,981,626	845,249	93,283,686	2,266,110,561

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for retroactive compensation adjustments for Border Services staff	Vote 1a	67,366,666
Funding for the 2018-2020 Immigration Levels Plan (horizontal item)	Vote 1a	5,904,705
	Vote 5a	105,119
Total		6,009,824
Funding to take action against gun and gang violence (horizontal item)	Vote 1a	3,580,821
	Vote 5a	2,080,595
Total		5,661,416
Funding to support the use and protection of classified information in immigration proceedings (horizontal item)	Vote 1a	3,511,161
Funding to strengthen investigative and compliance capacity under the Special Import Measures Act and to monitor imports (horizontal item)	Vote 1a	2,896,451
Funding to enhance the Passenger Protect Program (Budget 2018)	Vote 1a	1,012,118
Funding for the Perimeter Security and Economic Competitiveness Action Plan	Vote 1a	780,000
Total Voted Appropriations		87,237,636
Total Statutory Appropriations		6,046,050
Transfers		
Transfers from Other Organizations		
From Royal Canadian Mounted Police to Canada Border Services Agency to administer the import requirements of the Firearms Act	Vote 1a	1,700,000
From the Department of National Defence to Atomic Energy of Canada Limited, Canada Border Services Agency, Canadian Food Inspection Agency, Canadian Security Intelligence Service, Department of Natural Resources, National Research Council Canada and Royal Canadian Mounted Police to support the Canadian Safety and Security Program	Vote 5a	243,000

Transfers to Other Organizations		
From Canada Border Services Agency, Department of Agriculture and Agri-Food, Department of Citizenship and Immigration, Department of Foreign Affairs, Trade and Development, Department of National Defence and the Department of Natural Resources to Shared Services Canada for the cost of providing core information technology services	Vote 1a	(17,629)
From Canada Border Services Agency, Canada Revenue Agency, Department of Foreign Affairs, Trade and Development, Department of National Defence, Department of Public Safety and Emergency Preparedness, Department of Transport, Financial Transactions and Reports Analysis Centre of Canada and Royal Canadian Mounted Police to the Canadian Security Intelligence Service for the Integrated Terrorism Assessment Centre	Vote 1a	(168,459)
From Canada Border Services Agency, Canadian Security Intelligence Service, Department of Citizenship and Immigration, Department of National Defence and the Department of Natural Resources to the Department of Foreign Affairs, Trade and Development to provide support to departmental staff located at missions abroad	Vote 1a	(911,663)
Total Transfers		845,249
Total Budgetary		94,128,935

Canada Council for the Arts

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary Voted				
1a Payments to the Council	292,632,337	127,000	.....	292,759,337
Total Budgetary Expenditures	292,632,337	127,000	.....	292,759,337

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Transfers

Transfers from Other Organizations

From the Department of Canadian Heritage to Canada Council for the Arts to support multilateral cooperation on French-language theatre projects, and Canada's participation in meetings of the Commission internationale du théâtre francophone	Vote 1a	127,000
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Total Transfers

127,000

Total Budgetary

127,000

Canada Mortgage and Housing Corporation

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
Budgetary Voted				
1a Reimbursement under the provisions of the National Housing Act and the Canada Mortgage and Housing Corporation Act	2,427,435,894	.....	7,000,000	2,434,435,894
Total Budgetary Expenditures	2,427,435,894	.....	7,000,000	2,434,435,894
Non-Budgetary				
Total Statutory	(259,433,000)	.....	.....	(259,433,000)
Total Non-Budgetary Expenditures	(259,433,000)	.....	.....	(259,433,000)

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for the Shelter Enhancement Program	Vote 1a	7,000,000
Total Voted Appropriations		7,000,000
Total Budgetary		7,000,000

Canada Revenue Agency

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
Budgetary Voted				
1a Operating expenditures, contributions and recoverable expenditures in relation to the application of the Canada Pension Plan and the Employment Insurance Act	3,366,223,726	(154,504)	25,641,123	3,391,710,345
5a Capital expenditures and recoverable expenditures in relation to the application of the Canada Pension Plan and the Employment Insurance Act	76,920,951	.....	3,504,239	80,425,190
Total Voted	3,443,144,677	(154,504)	29,145,362	3,472,135,535
Total Statutory	919,417,342	.....	3,630,436	923,047,778
Total Budgetary Expenditures	4,362,562,019	(154,504)	32,775,798	4,395,183,313

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to develop the federal carbon pollution pricing system (horizontal item)	Vote 1a	9,562,499
	Vote 5a	3,504,239
Total		13,066,738
Funding to support mandatory reporting of international electronic funds transfers and scientific research and experimental development initiatives	Vote 1a	9,086,558
Funding related to government advertising programs (horizontal item)	Vote 1a	6,900,000
Funding for the Offshore Tax Informant Program	Vote 1a	92,066
Total Voted Appropriations		29,145,362
Total Statutory Appropriations		3,630,436
Transfers		
Transfers to Other Organizations		
From Canada Revenue Agency, Financial Transactions and Reports Analysis Centre of Canada, Public Health Agency of Canada, and Office of the Director of Public Prosecutions to Royal Canadian Mounted Police for the performance of law enforcement records checks	Vote 1a	(67,521)
From Canada Border Services Agency, Canada Revenue Agency, Department of Foreign Affairs, Trade and Development, Department of National Defence, Department of Public Safety and Emergency Preparedness, Department of Transport, Financial Transactions and Reports Analysis Centre of Canada and Royal Canadian Mounted Police to the Canadian Security Intelligence Service for the Integrated Terrorism Assessment Centre	Vote 1a	(86,983)
Total Transfers		(154,504)
Total Budgetary		32,621,294

Canada School of Public Service

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
Budgetary Voted				
1a Program expenditures	67,562,570	.....	99,196	67,661,766
Total Voted	67,562,570	.....	99,196	67,661,766
Total Statutory	17,083,384	.....	.....	17,083,384
Total Budgetary Expenditures	84,645,954	.....	99,196	84,745,150

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary Voted Appropriations			
Funding to address issues in pay administration (Budget 2018) (horizontal item)		Vote 1a	99,196
Total Voted Appropriations			99,196
Total Budgetary			99,196

Canadian Air Transport Security Authority

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
Budgetary Voted				
1a Payments to the Authority for operating and capital expenditures	826,769,871	.....	36,038,397	862,808,268
Total Budgetary Expenditures	826,769,871	.....	36,038,397	862,808,268

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for the upgrade of the hold baggage screening system and for explosives detection systems equipment at designated airports	Vote 1a	36,038,397
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Total Voted Appropriations

36,038,397

Total Budgetary

36,038,397

Canadian Dairy Commission

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
Budgetary Voted				
1a Program expenditures	3,755,068	.....	99,196	3,854,264
Total Budgetary Expenditures	3,755,068	.....	99,196	3,854,264

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to address issues in pay administration (Budget 2018) (horizontal item)	Vote 1a	99,196
Total Voted Appropriations		99,196
Total Budgetary		99,196

Canadian Environmental Assessment Agency

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
Budgetary Voted				
1a Program expenditures	31,343,209	.....	19,137,411	50,480,620
Total Voted	31,343,209	.....	19,137,411	50,480,620
Total Statutory	3,397,455	.....	1,827,718	5,225,173
Total Budgetary Expenditures	34,740,664	.....	20,965,129	55,705,793

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to transition to new impact assessment and regulatory processes (horizontal item)	Vote 1a	19,038,215
Funding to address issues in pay administration (Budget 2018) (horizontal item)	Vote 1a	99,196
Total Voted Appropriations		19,137,411
Total Statutory Appropriations		1,827,718
Total Budgetary		20,965,129

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Grants			
Grants to support the participation of the public and Indigenous groups in environmental assessment	.....	100,000	100,000
Contributions			
Contributions to support the participation of the public and Indigenous groups in environmental assessment and policy dialogue, and to support the development of Indigenous knowledge and capacity related to environmental assessments and related activities – Participant Funding Component, Policy Dialogue and Indigenous Capacity Component	4,469,500	1,563,275	6,032,775

Canadian Food Inspection Agency

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
Budgetary Voted				
1a Operating expenditures, grants and contributions	577,158,613	(344,476)	1,177,180	577,991,317
5a Capital expenditures	35,311,609	600,000	7,591,275	43,502,884
Total Voted	612,470,222	255,524	8,768,455	621,494,201
Total Statutory	140,083,699	.....	401,242	140,484,941
Total Budgetary Expenditures	752,553,921	255,524	9,169,697	761,979,142

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to establish the Canadian Food Safety Information Network (horizontal item)	Vote 1a	324,263
	Vote 5a	7,591,275

Total **7,915,538**

Funding to address issues in pay administration (Budget 2018) (horizontal item) Vote 1a **852,917**

Total Voted Appropriations 8,768,455

Total Statutory Appropriations 401,242

Transfers

Transfers from Other Organizations

From the Department of National Defence to Atomic Energy of Canada Limited, Canada Border Services Agency, Canadian Food Inspection Agency, Canadian Security Intelligence Service, Department of Natural Resources, National Research Council Canada and Royal Canadian Mounted Police to support the Canadian Safety and Security Program Vote 5a **600,000**

From the Department of Foreign Affairs, Trade and Development to Canadian Food Inspection Agency, Department of Agriculture and Agri-Food, Public Health Agency of Canada, and Royal Canadian Mounted Police to adjust funding previously provided for departmental staff located at missions abroad Vote 1a **342,114**

Transfers to Other Organizations

From Canadian Food Inspection Agency to the Department of Health to develop risk profiles for foodborne pathogens and other food hazards Vote 1a **(686,590)**

Total Transfers 255,524

Total Budgetary 9,425,221

Canadian Grain Commission

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary				
Voted				
1a Program expenditures	5,047,795	.....	99,196	5,146,991
Total Voted	5,047,795	.....	99,196	5,146,991
Total Statutory	659,878	.....	.....	659,878
Total Budgetary Expenditures	5,707,673	.....	99,196	5,806,869

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to address issues in pay administration (Budget 2018) (horizontal item)	Vote 1a	99,196
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Total Voted Appropriations		99,196
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Total Budgetary		99,196
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Canadian Institutes of Health Research

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
Budgetary Voted				
1 Operating expenditures	56,295,898	(19,231)	.....	56,276,667
5a Grants	1,084,431,690	386,557	1	1,084,818,248
Total Voted	1,140,727,588	367,326	1	1,141,094,915
Total Statutory	5,936,359	.....	.....	5,936,359
Total Budgetary Expenditures	1,146,663,947	367,326	1	1,147,031,274

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to authorize the listing and adjustment of grants	Vote 5a	1
Total Voted Appropriations		1

Transfers

Transfers from Other Organizations

From Public Health Agency of Canada to Canadian Institutes of Health Research for research on underimmunized and unimmunized populations	Vote 5a	500,000
From Natural Sciences and Engineering Research Council to Canadian Institutes of Health Research and Social Sciences and Humanities Research Council to increase innovation through partnerships between Canadian colleges, universities and local companies	Vote 5a	367,326

Internal Transfers

Internal reallocation of resources from the grant entitled Grant for Research Projects and Personnel Support Program to the grant entitled Institute Support Grant Program (\$416,667)	Vote 5a
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Transfers to Other Organizations

From Canadian Institutes of Health Research and Social Sciences and Humanities Research Council to International Development Research Centre for the Rapid Research Fund for Ebola Virus Disease Outbreaks	Vote 1	(19,231)
	Vote 5a	(480,769)
Total		(500,000)

Total Transfers

Total Budgetary		367,327
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Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Grants			
Institute support grants	13,000,000	416,667	13,416,667
College and Community Innovation Program	.....	367,326	367,326

Canadian Northern Economic Development Agency

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
Budgetary				
Voted				
1a Operating expenditures	15,059,835	.....	99,196	15,159,031
5 Contributions	33,650,297	.....	.....	33,650,297
Total Voted	48,710,132	.....	99,196	48,809,328
Total Statutory	1,582,471	.....	.....	1,582,471
Total Budgetary Expenditures	50,292,603	.....	99,196	50,391,799

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to address issues in pay administration (Budget 2018) (horizontal item)	Vote 1a	99,196
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Total Voted Appropriations		99,196
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Total Budgetary		99,196
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Canadian Radio-television and Telecommunications Commission

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary				
Voted				
1a Program expenditures	7,697,883	.....	99,196	7,797,079
Total Voted	7,697,883	.....	99,196	7,797,079
Total Statutory	6,505,049	.....	.....	6,505,049
Total Budgetary Expenditures	14,202,932	.....	99,196	14,302,128

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to address issues in pay administration (Budget 2018) (horizontal item)	Vote 1a	99,196
Total Voted Appropriations		99,196
Total Budgetary		99,196

Canadian Security Intelligence Service

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
Budgetary Voted				
1a Program expenditures	534,603,414	1,331,237	13,893,055	549,827,706
Total Voted	534,603,414	1,331,237	13,893,055	549,827,706
Total Statutory	48,911,814	.....	737,329	49,649,143
Total Budgetary Expenditures	583,515,228	1,331,237	14,630,384	599,476,849

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to support the use and protection of classified information in immigration proceedings (horizontal item)	Vote 1a	4,777,671
Recovery of proceeds from the sale of homes purchased under the home sale plan	Vote 1a	2,934,400
Proceeds from parking fees collected	Vote 1a	1,386,508
Reinvestment of revenues from the sale or transfer of an asset	Vote 1a	1,230,033
Funding for the 2018-2020 Immigration Levels Plan (horizontal item)	Vote 1a	1,134,433
Funding for the Migrant Smuggling Prevention Strategy (horizontal item)	Vote 1a	877,573
Recovery of costs related to security screening of employees at nuclear power plants and provincial government facilities	Vote 1a	873,770
Funding to enhance the national security framework	Vote 1a	678,667
Total Voted Appropriations		13,893,055
Total Statutory Appropriations		737,329

Transfers

Transfers from Other Organizations

From Canada Border Services Agency, Canada Revenue Agency, Department of Foreign Affairs, Trade and Development, Department of National Defence, Department of Public Safety and Emergency Preparedness, Department of Transport, Financial Transactions and Reports Analysis Centre of Canada and Royal Canadian Mounted Police to the Canadian Security Intelligence Service for the Integrated Terrorism Assessment Centre	Vote 1a	1,192,287
From the Department of National Defence to Atomic Energy of Canada Limited, Canada Border Services Agency, Canadian Food Inspection Agency, Canadian Security Intelligence Service, Department of Natural Resources, National Research Council Canada and Royal Canadian Mounted Police to support the Canadian Safety and Security Program	Vote 1a	370,000
Transfers to Other Organizations		
From Canada Border Services Agency, Canadian Security Intelligence Service, Department of Citizenship and Immigration, Department of National Defence and the Department of Natural Resources to the Department of Foreign Affairs, Trade and Development to provide support to departmental staff located at missions abroad	Vote 1a	(231,050)

Total Transfers	1,331,237
Total Budgetary	15,961,621

Canadian Space Agency

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
Budgetary				
Voted				
1a Operating expenditures	176,829,295	(97,866)	1,800,000	178,531,429
5a Capital expenditures	145,922,139	(60,607)	29,654,327	175,515,859
10 Grants and contributions	56,411,000	.....	.....	56,411,000
Total Voted	379,162,434	(158,473)	31,454,327	410,458,288
Total Statutory	9,463,366	.....	.....	9,463,366
Total Budgetary Expenditures	388,625,800	(158,473)	31,454,327	419,921,654

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for the RADARSAT Constellation Mission	Vote 5a	27,054,327
Funding for the detailed planning and design phases of the Canadian Quantum Encryption and Science Satellite Demonstration Mission (Budget 2017)	Vote 1a	1,800,000
	Vote 5a	2,600,000
Total		4,400,000
Total Voted Appropriations		31,454,327

Transfers

Transfers to Other Organizations

From Canadian Space Agency, Department of National Defence and National Research Council of Canada to the Department of Industry to maintain the Shirleys Bay Campus	Vote 5a	(60,607)
From Canadian Space Agency to Natural Sciences and Engineering Research Council to fund space science activities during Science Literacy Week 2018 to be held nationwide in September 2018	Vote 1a	(97,866)
Total Transfers		(158,473)
Total Budgetary		31,295,854

Canadian Transportation Accident Investigation and Safety Board

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary				
Voted				
1a Program expenditures	27,322,808	.....	2,481,203	29,804,011
Total Voted	27,322,808	.....	2,481,203	29,804,011
Total Statutory	3,227,347	.....	496,241	3,723,588
Total Budgetary Expenditures	30,550,155	.....	2,977,444	33,527,599

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary			
Voted Appropriations			
Funding to maintain program integrity		Vote 1a	2,481,203
Total Voted Appropriations			2,481,203
Total Statutory Appropriations			496,241
Total Budgetary			2,977,444

Canadian Transportation Agency

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary Voted				
1a Program expenditures	31,455,357	.....	1,671,892	33,127,249
Total Voted	31,455,357	.....	1,671,892	33,127,249
Total Statutory	3,339,271	.....	265,519	3,604,790
Total Budgetary Expenditures	34,794,628	.....	1,937,411	36,732,039

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to implement freight rail measures contained in the Transportation Modernization Act	Vote 1a	1,671,892
Total Voted Appropriations		1,671,892
Total Statutory Appropriations		265,519
Total Budgetary		1,937,411

Civilian Review and Complaints Commission for the Royal Canadian Mounted Police

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary				
Voted				
1a Program expenditures	10,119,021	.....	99,196	10,218,217
Total Voted	10,119,021	.....	99,196	10,218,217
Total Statutory	984,308	.....	.....	984,308
Total Budgetary Expenditures	11,103,329	.....	99,196	11,202,525

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to address issues in pay administration (Budget 2018) (horizontal item)	Vote 1a	99,196
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Total Voted Appropriations		99,196
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Total Budgetary		99,196
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Communications Security Establishment

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
Budgetary Voted				
1a Program expenditures	644,253,196	(442,771)	1,923,668	645,734,093
Total Voted	644,253,196	(442,771)	1,923,668	645,734,093
Total Statutory	37,169,000	.....	.....	37,169,000
Total Budgetary Expenditures	681,422,196	(442,771)	1,923,668	682,903,093

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for the long-term accommodation project	Vote 1a	1,923,668
Total Voted Appropriations		1,923,668

Transfers

Transfers to Other Organizations

From Communications Security Establishment to the Department of Foreign Affairs, Trade and Development to provide administrative support to departmental staff located at liaison offices abroad	Vote 1a	(442,771)
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Total Transfers		(442,771)
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Total Budgetary		1,480,897
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Copyright Board

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
Budgetary				
Voted				
1a Program expenditures	3,161,622	.....	99,196	3,260,818
Total Voted	3,161,622	.....	99,196	3,260,818
Total Statutory	296,837	.....	.....	296,837
Total Budgetary Expenditures	3,458,459	.....	99,196	3,557,655

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to address issues in pay administration (Budget 2018) (horizontal item)	Vote 1a	99,196
Total Voted Appropriations		99,196
Total Budgetary		99,196

Correctional Service of Canada

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
Budgetary Voted				
1a Operating expenditures, grants and contributions	2,026,625,710	2,832,966	2,339,766	2,031,798,442
5 Capital expenditures	238,493,850	(2,832,966)	.....	235,660,884
Total Voted	2,265,119,560	.....	2,339,766	2,267,459,326
Total Statutory	228,278,169	.....	.....	228,278,169
Total Budgetary Expenditures	2,493,397,729	.....	2,339,766	2,495,737,495

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to address issues in pay administration (Budget 2018) (horizontal item)	Vote 1a	2,339,766
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Total Voted Appropriations

2,339,766

Transfers

Internal Transfers

Internal reallocation of resources to implement a common definition of the capital expenditures vote	Vote 1a	2,832,966
	Vote 5	(2,832,966)

Total
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Total Transfers

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Total Budgetary

2,339,766

Courts Administration Service

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary				
Voted				
1a Program expenditures	73,658,082	.....	4,588,336	78,246,418
Total Voted	73,658,082	.....	4,588,336	78,246,418
Total Statutory	6,991,105	.....	371,487	7,362,592
Total Budgetary Expenditures	80,649,187	.....	4,959,823	85,609,010

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to support the use and protection of classified information in immigration proceedings (horizontal item)	Vote 1a	3,903,047
Funding for the Mexico Visa Lift Initiative	Vote 1a	685,289
Total Voted Appropriations		4,588,336
Total Statutory Appropriations		371,487
Total Budgetary		4,959,823

Department of Agriculture and Agri-Food

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
Budgetary Voted				
1a Operating expenditures	596,522,692	(78,734)	23,942,270	620,386,228
5a Capital expenditures	64,446,553	.....	4,495,859	68,942,412
10a Grants and contributions	425,525,000	100,000	1,000,000	426,625,000
Total Voted	1,086,494,245	21,266	29,438,129	1,115,953,640
Total Statutory	1,467,136,246	.....	795,390	1,467,931,636
Total Budgetary Expenditures	2,553,630,491	21,266	30,233,519	2,583,885,276

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to transfer two federally owned canal systems to the Government of Saskatchewan	Vote 1a	10,000,000
Funding to advance agricultural discovery science and innovation (Budget 2017)	Vote 1a	5,110,775
	Vote 5a	1,500,000
	Vote 10a	1,000,000
Total		7,610,775
Reinvestment of royalties from intellectual property	Vote 1a	5,643,334
Funding for the Federal Infrastructure Initiative	Vote 5a	2,695,959
Reinvestment of revenues from sales and services related to research, facilities and equipment, and other revenue	Vote 1a	2,553,360
Funding to address issues in pay administration (Budget 2018) (horizontal item)	Vote 1a	634,801
Reinvestment of revenues from the sale or transfer of real property	Vote 5a	299,900
Total Voted Appropriations		29,438,129
Total Statutory Appropriations		795,390

Transfers

Transfers from Other Organizations

From the Department of Foreign Affairs, Trade and Development to Canadian Food Inspection Agency, Department of Agriculture and Agri-Food, Public Health Agency of Canada, and Royal Canadian Mounted Police to adjust funding previously provided for departmental staff located at missions abroad	Vote 1a	24,504
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Internal Transfers

Internal reallocation of resources from contributions (\$745,000) to grants to foreign recipients for participation in international organizations supporting agriculture	Vote 10a
Internal reallocation of resources from contributions (\$300,000) to grants within the AgriRisk Initiatives program	Vote 10a	.....

Internal reallocation of resources from operating to grants for the Innovative Solutions Canada Program	Vote 1a	(100,000)
	Vote 10a	100,000
Total		.....
Transfers to Other Organizations		
From Canada Border Services Agency, Department of Agriculture and Agri-Food, Department of Citizenship and Immigration, Department of Foreign Affairs, Trade and Development, Department of National Defence and the Department of Natural Resources to Shared Services Canada for the cost of providing core information technology services	Vote 1a	(3,238)
Total Transfers		21,266
Total Budgetary		30,254,785

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Grants			
Grants to foreign recipients for participation in international organizations supporting agriculture	883,000	745,000	1,628,000
Grant payments for the AgriRisk Initiatives program	300,000	300,000	600,000
Grant under the Innovative Solutions Canada program	200,000	100,000	300,000
Contributions			
Contributions in support of the Living Laboratories Initiative	.....	1,000,000	1,000,000

Department of Canadian Heritage

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
Budgetary Voted				
1a Operating expenditures	196,610,646	(60,000)	6,931,674	203,482,320
5a Grants and contributions	1,102,159,783	(493,836)	25,500,000	1,127,165,947
Total Voted	1,298,770,429	(553,836)	32,431,674	1,330,648,267
Total Statutory	25,672,014	.....	538,313	26,210,327
Total Budgetary Expenditures	1,324,442,443	(553,836)	32,969,987	1,356,858,594

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for the Creative Export Strategy (horizontal item)	Vote 1a	6,183,218
	Vote 5a	11,000,000
Total		17,183,218
Funding to support the bid to host the 2026 Olympic and Paralympic Winter Games	Vote 1a	563,756
	Vote 5a	13,000,000
Total		13,563,756
Funding for the Celebration and Commemoration Program to support consultations for the possible establishment of a new community foundation that will serve Canada's Arctic region	Vote 5a	1,500,000
Funding to address issues in pay administration (Budget 2018) (horizontal item)	Vote 1a	184,700
Total Voted Appropriations		32,431,674
Total Statutory Appropriations		538,313
Transfers		
Transfers from Other Organizations		
From the Department of Indian Affairs and Northern Development to the Department of Canadian Heritage to promote public awareness and community participation in National Aboriginal Day activities	Vote 5a	310,000
From the Department of Indigenous Services Canada and Public Health Agency of Canada to the Department of Canadian Heritage for the project, "The Spanish Flu in Canada: Behind the Mask"	Vote 5a	115,000
Transfers to Other Organizations		
From the Department of Canadian Heritage to Canada Council for the Arts to support multilateral cooperation on French-language theatre projects, and Canada's participation in meetings of the Commission internationale du théâtre francophone	Vote 5a	(127,000)
From the Department of Canadian Heritage to National Arts Centre Corporation for the 2019 edition of the biennial event "Zones théâtrales", which showcases professional theatre from Canadian francophone communities	Vote 5a	(150,000)

From the Department of Canadian Heritage to Social Sciences and Humanities Research Council for research to inform policy development related to sport participation	Vote 1a	(60,000)
	Vote 5a	(641,836)
Total		(701,836)
Total Transfers		(553,836)
Total Budgetary		32,416,151

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Grants			
Grants in support of the Celebration and Commemoration Program	8,000,000	310,000	8,310,000
Grants to the Canada Arts Presentation Fund	16,500,000	250,000	16,750,000
Contributions			
Contributions for the Hosting Program	19,865,000	13,000,000	32,865,000
Contributions to support the Creative Export Fund	. . . . .	7,000,000	7,000,000
Contributions to the Canada Music Fund	22,299,231	2,500,000	24,799,231
Contributions in support of the Celebration and Commemoration Program	2,494,367	1,615,000	4,109,367
Contributions to the Canada Book Fund	28,366,301	500,000	28,866,301
Contributions to the Canada Periodical Fund	1,999,544	500,000	2,499,544

Department of Citizenship and Immigration

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
Budgetary Voted				
1a Operating expenditures	861,711,099	(9,403,096)	7,113,949	859,421,952
5a Capital expenditures	21,816,321	.....	8,666,837	30,483,158
10a Grants and contributions	1,356,435,547	.....	53,000,000	1,409,435,547
Total Voted	2,239,962,967	(9,403,096)	68,780,786	2,299,340,657
Total Statutory	156,339,675	.....	542,047	156,881,722
Total Budgetary Expenditures	2,396,302,642	(9,403,096)	69,322,833	2,456,222,379

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to compensate provinces for the temporary housing of asylum seekers	Vote 10a	50,000,000
Funding to expand biometric screening in the immigration system (horizontal item)	Vote 1a	2,739,351
	Vote 5a	3,197,854
Total		5,937,205
Funding for the Temporary Foreign Worker Program and International Mobility Program	Vote 5a	3,047,018
Funding for the Migrant Smuggling Prevention Strategy (horizontal item)	Vote 10a	3,000,000
Funding for the Entry/Exit Project	Vote 1a	270,379
	Vote 5a	2,421,965
Total		2,692,344
Funding to support the use and protection of classified information in immigration proceedings (horizontal item)	Vote 1a	2,078,535
Funding for addressing irregular migration at the Canada–US border	Vote 1a	1,089,863
Funding to address issues in pay administration (Budget 2018) (horizontal item)	Vote 1a	935,821
Total Voted Appropriations		68,780,786
Total Statutory Appropriations		542,047

Transfers

Internal Transfers

Internal reallocation of resources from contributions to grants (\$650,000) for the Migration Policy Development Program	Vote 10a
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Transfers to Other Organizations

From Canada Border Services Agency, Department of Agriculture and Agri-Food, Department of Citizenship and Immigration, Department of Foreign Affairs, Trade and Development, Department of National Defence and the Department of Natural Resources to Shared Services Canada for the cost of providing core information technology services	Vote 1a	(224,763)
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From Canada Border Services Agency, Canadian Security Intelligence Service, Department of Citizenship and Immigration, Department of National Defence and the Department of Natural Resources to the Department of Foreign Affairs, Trade and Development to provide support to departmental staff located at missions abroad

Vote 1a

(9,178,333)

Total Transfers

(9,403,096)

Total Budgetary

59,919,737

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Grants			
Grant for Migration Policy Development	350,000	650,000	1,000,000
Contributions			
Resettlement Assistance	87,669,359	50,000,000	137,669,359
Global Assistance to Irregular Migrants	.....	3,000,000	3,000,000

Department of Employment and Social Development

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
Budgetary Voted				
1a Operating expenditures	693,555,510	.....	13,099,162	706,654,672
5a Grants and contributions	2,440,860,218	1,078,490	54,346,204	2,496,284,912
Total Voted	3,134,415,728	1,078,490	67,445,366	3,202,939,584
Total Statutory	57,809,998,402	.....	870,657	57,810,869,059
Total Budgetary Expenditures	60,944,414,130	1,078,490	68,316,023	61,013,808,643
Non-Budgetary				
Total Statutory	734,973,706	.....	.....	734,973,706
Total Non-Budgetary Expenditures	734,973,706	.....	.....	734,973,706

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for the Future Skills program (Budget 2017)	Vote 1a	2,008,726
	Vote 5a	22,712,823
Total		24,721,549
Funding for Workforce Development Agreements	Vote 5a	18,706,801
Funding for the Homelessness Partnering Strategy	Vote 5a	6,158,148
Funding for the Adult Learning, Literacy and Essential Skills program to provide income support and training to unemployed workers in seasonal industries	Vote 5a	5,800,000
Funding related to government advertising programs (horizontal item)	Vote 1a	4,500,000
Funding for the Indigenous Early Learning and Child Care Framework (horizontal item)	Vote 1a	3,398,703
Funding to address issues in pay administration (Budget 2018) (horizontal item)	Vote 1a	3,191,733
Funding for the Student Work-Integrated Learning Program	Vote 5a	553,078
Funding for the Labour Market Information Survey Pilot	Vote 5a	415,354
Total Voted Appropriations		67,445,366
Total Statutory Appropriations		870,657

Transfers

Transfers from Other Organizations

From the Department of Indigenous Services Canada to the Department of Employment and Social Development to support the Kativik Regional Government to streamline service delivery of youth employment and education programming	Vote 5a	1,078,490
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Internal Transfers

Internal reallocation of resources from the grant entitled Apprenticeship Grants to the grant entitled Support for Labour Market Information in Canada (\$1,100,000) to improve the collection, quality and dissemination of labour market information in Canada (This item received funding from TB Vote 5 – Government Contingencies)	Vote 5a
Internal reallocation of resources from the grant entitled Apprenticeship Grants to the grant entitled Labour Funding Program (\$326,000) to host the 2020 World Congress on Safety and Health at Work	Vote 5a	.....
Total Transfers		1,078,490
Total Budgetary		69,394,513

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Grants			
Grants to not-for-profit, for-profit, and aboriginal organizations, municipal, provincial and territorial governments for adult learning, literacy and essential skills	14,800,000	2,505,164	17,305,164
Support for Labour Market Information in Canada	.....	1,100,000	1,100,000
Labour Funding Program	1,703,000	326,000	2,029,000
Contributions			
Contributions to provincial/territorial governments, band councils, tribal councils, Aboriginal Skills and Employment Training Strategy agreement holders, municipal governments, not-for-profit organizations, professional associations, business and private sector organizations, consortia, industry groups, unions, regulatory bodies, ad-hoc associations, public health institutions, school boards, universities, colleges, CEGEPs, sector councils, and cross-sectoral councils to support enhanced productivity and competitiveness of Canadian workplaces by supporting investment in and recognition and utilization of skills	67,610,918	23,265,901	90,876,819
Contributions to not-for-profit organizations, individuals, municipal governments, Band/tribal councils and other Aboriginal organizations, public health and educational institutions, Régies régionales, for-profit enterprises, research organizations and research institutes to support activities to help alleviate and prevent homelessness across Canada and to carry out research on homelessness to help communities better understand and more effectively address homelessness issues	162,346,220	6,158,148	168,504,368
Contributions to not-for-profit, for-profit, and aboriginal organizations, municipal, provincial and territorial governments for adult learning, literacy and essential skills	3,209,000	3,294,836	6,503,836
Payments to provinces, territories, municipalities, other public bodies, organizations, groups, communities, employers and individuals for the provision of training and/or work experience, the mobilization of community resources, and human resource planning and adjustment measures necessary for the efficient functioning of the Canadian labour market	726,640,500	1,493,844	728,134,344
Other Transfer Payments			
Workforce Development Agreements	797,000,000	18,706,801	815,706,801

Department of Finance

Organization Summary

		These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary				
Voted				
1a	Program expenditures	100,252,348	..... 3,146,796	103,399,144
5	Authority for amount by way of direct payments to the International Development Association pursuant to Bretton Woods and Related Agreements Act	1	.....	1
10a	Canadian Securities Regulation Regime Transition Office (Canadian Securities Regulation Regime Transition Office Act)	.....	..... 1	1
Total Voted		100,252,349	..... 3,146,797	103,399,146
Total Statutory		93,876,418,178	..... 488,684,533	94,365,102,711
Total Budgetary Expenditures		93,976,670,527	..... 491,831,330	94,468,501,857
Non-Budgetary				
Total Statutory		52,300,000	.....	52,300,000
Total Non-Budgetary Expenditures		52,300,000	.....	52,300,000

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for Tsimshian First Nations for consultations	Vote 1a	2,000,000
Funding for the Cooperative Capital Markets Regulatory System	Vote 1a	891,600
Funding for the administration of the P3 Canada Fund investment portfolio	Vote 1a	156,000
Funding to address issues in pay administration (Budget 2018) (horizontal item)	Vote 1a	99,196
Funding to authorize the inclusion and adjustment of an authority embedded in vote wording	Vote 10a	1
Total Voted Appropriations		3,146,797
Total Statutory Appropriations		488,684,533
Total Budgetary		491,831,330

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Contributions			
Capacity Funding for Tsimshian First Nations	2,000,000	2,000,000

Department of Fisheries and Oceans

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
Budgetary				
Voted				
1a Operating expenditures	1,607,895,973	1,017,700	36,799,816	1,645,713,489
5a Capital expenditures	811,587,068	(261,532)	883,499,828	1,694,825,364
10a Grants and contributions	208,986,298	999,125	57,947,049	267,932,472
Total Voted	2,628,469,339	1,755,293	978,246,693	3,608,471,325
Total Statutory	139,038,725	.....	3,148,380	142,187,105
Total Budgetary Expenditures	2,767,508,064	1,755,293	981,395,073	3,750,658,430

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to procure three icebreakers for the Canadian Coast Guard (This item received funding from TB Vote 5 – Government Contingencies)	Vote 1a	1,744,705
	Vote 5a	825,570,276
Total		827,314,981
Funding for the Canadian Coast Guard Offshore Oceanographic Science Vessel project	Vote 5a	57,794,552
Funding to advance reconciliation on Indigenous and treaty rights issues (horizontal item)	Vote 10a	33,850,030
Funding to implement an amended Fisheries Act	Vote 1a	18,336,042
	Vote 5a	135,000
	Vote 10a	3,000,000
Total		21,471,042
Funding to support negotiations on fisheries and marine matters with Indigenous stakeholders	Vote 10a	15,000,000
Funding for the Oceans Protection Plan to improve marine safety	Vote 1a	5,300,000
Funding to transition to new impact assessment and regulatory processes (horizontal item)	Vote 1a	4,439,088
	Vote 10a	537,500
Total		4,976,588
Funding to implement treaty obligations under the Tla'amin Final Agreement and the Nisga'a Final Agreement	Vote 10a	3,189,119
Reinvestment of revenue received from polluters or the Ship-Source Oil Pollution Fund for cleanup costs associated with oil spills	Vote 1a	2,731,643
Reinvestment of royalties from intellectual property	Vote 1a	2,667,268
Funding to address issues in pay administration (Budget 2018) (horizontal item)	Vote 1a	1,581,070
Funding for the Whale Innovation Challenge (Impact Canada Initiative)	Vote 10a	1,500,000
Funding to protect Canada's nature, parks and wild spaces (Budget 2018) (horizontal item)	Vote 10a	870,400

Total Voted Appropriations		978,246,693
Total Statutory Appropriations		3,148,380
Transfers		
Transfers from Other Organizations		
From the Department of the Environment to the Department of Fisheries and Oceans to deliver projects for aquatic species at risk for the Habitat Stewardship Program for Species at Risk and the Aboriginal Fund for Species at Risk	Vote 10a	1,229,125
From the Department of the Environment to the Department of Fisheries and Oceans to continue the environmental restoration of projects under the Canada-United States Great Lakes Water Quality Agreement	Vote 1a	1,067,700
Transfers to Other Organizations		
From the Department of Fisheries and Oceans to Atlantic Canada Opportunities Agency for site remediation at the Basin Head, Prince Edward Island marine protected area	Vote 1a	(50,000)
From the Department of Fisheries and Oceans to the Department of Indian Affairs and Northern Development for the Conservation Officer Program to support fisheries management in the Labrador Inuit Settlement Area	Vote 10a	(230,000)
From the Department of Fisheries and Oceans to the Department of Public Works and Government Services for the transfer of administration of land located at Hudson Way and Agency Drive in Dartmouth, Nova Scotia	Vote 5a	(261,532)
Total Transfers		1,755,293
Total Budgetary		983,150,366

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Contributions			
Contributions to support increased Aboriginal participation in commercial fisheries, cooperative fisheries management arrangements and consultations respecting Aboriginal fisheries agreements	58,194,701	51,786,374	109,981,075
Contributions for Indigenous Participation in the Management of Fish and Fish Habitat	.....	3,000,000	3,000,000
Contribution Program to Support the Nature Legacy for Canada through the Canada Nature Fund for Aquatic Species and Aquatic Habitat	.....	2,122,300	2,122,300
Contributions to support organizations associated with research, development, management, and promotion of fisheries and oceans-related issues	487,487	1,500,000	1,987,487
Oceans Management Contribution Program to Support Development and Implementation of Oceans Conservation and Management Activities	1,755,000	537,500	2,292,500

Department of Foreign Affairs, Trade and Development

Organization Summary

Organization Summary		Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
			Transfers	Adjustments (dollars)	
Budgetary Voted					
1a	Operating expenditures	1,838,668,694	11,763,671	25,862,186	1,876,294,551
5a	Capital expenditures	170,468,121	.....	1,137,013	171,605,134
10a	Grants and contributions	4,283,434,467	54,200,000	271,619,430	4,609,253,897
15a	Payments, in respect of pension, insurance and social security programs or other arrangements for employees locally engaged outside of Canada, or in respect of the administration of such programs or arrangements	50,779,000	.....	18,020,000	68,799,000
20	Pursuant to subsection 12(2) of the International Development (Financial Institutions) Assistance Act, payments to international financial institutions – Direct payments	1	.....	.....	1
Total Voted		6,343,350,283	65,963,671	316,638,629	6,725,952,583
Total Statutory		380,359,567	.....	919,271	381,278,838
Total Budgetary Expenditures		6,723,709,850	65,963,671	317,557,900	7,107,231,421
Non-Budgetary Voted					
L25	Pursuant to subsection 12(2) of the International Development (Financial Institutions) Assistance Act, payments to international financial institutions – Capital subscriptions	1	.....	.....	1
Total Voted		1	.....	.....	1
Total Statutory		14,617,035	.....	.....	14,617,035
Total Non-Budgetary Expenditures		14,617,036	.....	.....	14,617,036

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for the International Assistance Envelope Crisis Pool Quick Release Mechanism	Vote 10a	189,290,000
Funding for Canada's commitment under the Food Assistance Convention (Budget 2018)	Vote 10a	70,000,000
Funding for payments, in respect of pension, insurance and social security programs or other arrangements for employees locally engaged outside of Canada	Vote 15a	18,020,000
Funding for the 2018 G7 Summit in Charlevoix, Quebec (horizontal item)	Vote 1a	10,698,215
Funding for the Migrant Smuggling Prevention Strategy (horizontal item)	Vote 1a	3,013,657
	Vote 10a	6,000,000
Total		9,013,657

Funding for Enhanced Export Diversification Support	Vote 1a	2,600,107
	Vote 10a	6,279,430
Total		8,879,537
Funding for the Creative Export Strategy (horizontal item)	Vote 1a	5,516,754
Funding to implement the Arms Trade Treaty and to further strengthen Canada's export control regime (Budget 2017)	Vote 1a	2,420,969
	Vote 5a	200,000
	Vote 10a	50,000
Total		2,670,969
Funding for the purchase of armoured vehicles at missions abroad	Vote 5a	937,013
Funding to address issues in pay administration (Budget 2018) (horizontal item)	Vote 1a	863,666
Funding to support Canada's candidacy for a seat on the United Nations Security Council	Vote 1a	360,000
Funding to support the use and protection of classified information in immigration proceedings (horizontal item)	Vote 1a	246,463
Funding to strengthen investigative and compliance capacity under the Special Import Measures Act and to monitor imports (horizontal item)	Vote 1a	142,355
Total Voted Appropriations		316,638,629
Total Statutory Appropriations		919,271
Transfers		
Transfers from Other Organizations		
From the Department of National Defence to the Department of Foreign Affairs, Trade and Development in support of the Middle East Strategy	Vote 10a	53,800,000
From Canada Border Services Agency, Canadian Security Intelligence Service, Department of Citizenship and Immigration, Department of National Defence and the Department of Natural Resources to the Department of Foreign Affairs, Trade and Development to provide support to departmental staff located at missions abroad	Vote 1a	13,096,627
From Communications Security Establishment to the Department of Foreign Affairs, Trade and Development to provide administrative support to departmental staff located at liaison offices abroad	Vote 1a	442,771
From the Department of the Environment to the Department of Foreign Affairs, Trade and Development to support the North American Platform Program Partnership	Vote 1a	160,000
Internal Transfers		
Internal reallocation of resources from Grants in support of the Peace and Stabilization Operations Program (\$27,500,000) to Grants from the International Development Assistance for Multilateral Programming	Vote 10a	.....
Internal reallocation of resources from operating to increase grants in aid of academic relations	Vote 1a	(400,000)
	Vote 10a	400,000
Total		.....
Transfers to Other Organizations		
From Canada Border Services Agency, Canada Revenue Agency, Department of Foreign Affairs, Trade and Development, Department of National Defence, Department of Public Safety and Emergency Preparedness, Department of Transport, Financial Transactions and Reports Analysis Centre of Canada and Royal Canadian Mounted Police to the Canadian Security Intelligence Service for the Integrated Terrorism Assessment Centre	Vote 1a	(219,166)

From Canada Border Services Agency, Department of Agriculture and Agri-Food, Department of Citizenship and Immigration, Department of Foreign Affairs, Trade and Development, Department of National Defence and the Department of Natural Resources to Shared Services Canada for the cost of providing core information technology services	Vote 1a	(624,081)
From the Department of Foreign Affairs, Trade and Development to Canadian Food Inspection Agency, Department of Agriculture and Agri-Food, Public Health Agency of Canada, and Royal Canadian Mounted Police to adjust funding previously provided for departmental staff located at missions abroad	Vote 1a	(692,480)
Total Transfers		65,963,671
Total Budgetary		383,521,571

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Grants			
Grants from the International Development Assistance for Multilateral Programming	2,309,405,758	286,790,000	2,596,195,758
Grants for Counter-Terrorism Capacity Building Program	13,970,000	37,300,000	51,270,000
Grants for Trade and Investment Support Program	.....	6,279,430	6,279,430
Grants for the Anti-Crime Capacity Building Program	7,250,000	4,000,000	11,250,000
Grants in aid of academic relations	2,530,000	400,000	2,930,000
Contributions			
Contribution for Counter-Terrorism Capacity Building Program	8,518,065	16,500,000	25,018,065
Contributions for the Anti-Crime Capacity Building Program	5,601,782	2,000,000	7,601,782
Payments of Assessed Contributions to International Organizations:			
Non-proliferation, Arms Control and Disarmament (US\$233,774)	291,726	50,000	341,726

Department of Health

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
Budgetary Voted				
1a Operating expenditures	791,469,266	108,590	7,196,232	798,774,088
5 Capital expenditures	28,944,205	.....	.....	28,944,205
10a Grants and contributions	1,387,055,426	(1,936,847)	7,349,730	1,392,468,309
Total Voted	2,207,468,897	(1,828,257)	14,545,962	2,220,186,602
Total Statutory	153,111,122	.....	20,769,222	173,880,344
Total Budgetary Expenditures	2,360,580,019	(1,828,257)	35,315,184	2,394,066,946

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for the Substance Use and Addictions Program	Vote 10a	7,349,730
Funding to transition to new impact assessment and regulatory processes (horizontal item)	Vote 1a	5,041,699
Funding to address issues in pay administration (Budget 2018) (horizontal item)	Vote 1a	1,321,584
Funding related to government advertising programs (horizontal item)	Vote 1a	500,000
Funding to establish the Canadian Food Safety Information Network (horizontal item)	Vote 1a	332,949
Total Voted Appropriations		14,545,962
Total Statutory Appropriations		20,769,222

Transfers

Transfers from Other Organizations

From Canadian Food Inspection Agency to the Department of Health to develop risk profiles for foodborne pathogens and other food hazards	Vote 1a	686,590
Transfers to Other Organizations		
From the Department of Health to Public Health Agency of Canada to support the World Health Organization International Electromagnetic Fields Project	Vote 1a	(50,000)
From the Department of Health to Public Health Agency of Canada to support the World Health Organization Framework Convention on Tobacco Control	Vote 1a	(100,000)
From the Department of Health to Public Health Agency of Canada to respond to the World Health Organization recommendations on the marketing of unhealthy foods and non-alcoholic beverages to children	Vote 1a	(100,000)
From the Department of Health to the Department of Indigenous Services Canada to support the Children's Hospital of Eastern Ontario research on the effect of indoor air quality on children's respiratory health on First Nations reserves in the Sioux Lookout region	Vote 1a	(113,000)
From the Department of Health to Public Health Agency of Canada to support the Organisation for Economic Co-operation and Development Health Division	Vote 10a	(200,000)
From the Department of Health to Public Health Agency of Canada to support the United Nations Office on Drugs and Crime Working Group on stigma prevention	Vote 1a	(215,000)

From the Department of Health to the Department of Indigenous Services Canada for public education on cannabis in Indigenous communities	Vote 10a	(1,736,847)
Total Transfers		(1,828,257)
Total Budgetary		33,486,927

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Contributions			
Substance Use and Addictions Program	28,050,014	5,612,883	33,662,897

Department of Indian Affairs and Northern Development

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
Budgetary Voted				
1a Operating expenditures	639,228,242	5,098,001	301,966,236	946,292,479
5a Capital expenditures	22,388,132	(7,000,000)	9,877,924	25,266,056
10a Grants and contributions	2,384,854,884	2,282,460	1,374,412,013	3,761,549,357
Total Voted	3,046,471,258	380,461	1,686,256,173	4,733,107,892
Total Statutory	96,086,030	.....	2,790,524	98,876,554
Total Budgetary Expenditures	3,142,557,288	380,461	1,689,046,697	4,831,984,446
Non-Budgetary Voted				
L15 Loans to native claimants	25,903,000	.....	.....	25,903,000
L20 Loans to First Nations in British Columbia	30,400,000	.....	.....	30,400,000
Total Non-Budgetary Expenditures	56,303,000	.....	.....	56,303,000

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to settle special claims under the Williams Treaties	Vote 10a	666,000,000
Funding to settle the Treaty 8 Agricultural Benefits specific claim with the Little Red River Cree Nation	Vote 10a	239,422,052
Funding for the Sixties Scoop settlement	Vote 1a	155,000,000
Funding for infrastructure projects in Indigenous communities (horizontal item)	Vote 1a	1,549,404
	Vote 10a	137,500,000
Total		139,049,404
Funding to support the implementation of a renewed relationship with the Métis Manitoba Federation	Vote 10a	129,181,000
Funding for specific claims settlements	Vote 10a	115,613,758
Funding related to the assessment, management and remediation of federal contaminated sites (horizontal item)	Vote 1a	39,224,172
	Vote 10a	15,672,076
Total		54,896,248
Funding for out-of-court settlements	Vote 1a	53,872,790

Funding to continue to fulfill Canada's obligations under the Indian Residential Schools Settlement Agreement (horizontal item)	Vote 1a	45,751,958
	Vote 5a	600,000
	Vote 10a	1,000,000
Total		47,351,958
Funding to reform the Negotiation Support Funding Program	Vote 10a	43,400,000
Funding for on-reserve waste management infrastructure	Vote 10a	13,468,488
Funding for the Canadian High Arctic Research Station Project	Vote 5a	9,277,924
Funding to implement the Canadian Heritage Rivers Inuit Impact Benefit Agreement	Vote 10a	9,000,000
Funding to address sex-based inequities in Indian status registration (horizontal item)	Vote 1a	5,345,520
Funding for the Matrimonial Real Property Program (Budget 2018)	Vote 1a	445,943
	Vote 10a	2,200,000
Total		2,645,943
Funding to transition to new impact assessment and regulatory processes (horizontal item)	Vote 1a	230,285
	Vote 10a	1,954,639
Total		2,184,924
Funding to address issues in pay administration (Budget 2018) (horizontal item)	Vote 1a	546,164
Total Voted Appropriations		1,686,256,173
Total Statutory Appropriations		2,790,524
Transfers		
Transfers from Other Organizations		
From Public Health Agency of Canada to the Department of Indian Affairs and Northern Development for the Métis National Council and each of its Governing Members to gather health data and develop a health strategy	Vote 10a	800,000
From the Department of National Defence to the Department of Indian Affairs and Northern Development for costs associated with unexploded explosive ordnance services on-reserve	Vote 10a	787,991
From the Department of Indigenous Services Canada to the Department of Indian Affairs and Northern Development to support activities related to the Post-Secondary Education Comprehensive Review	Vote 10a	464,469
From the Department of Fisheries and Oceans to the Department of Indian Affairs and Northern Development for the Conservation Officer Program to support fisheries management in the Labrador Inuit Settlement Area	Vote 10a	230,000
From the Department of National Defence to the Department of Indian Affairs and Northern Development for the support costs related to the former Camp Ipperwash	Vote 1a	48,596
Internal Transfers		
Internal reallocation of resources for the Canadian High Arctic Research Station Project	Vote 1a	7,000,000
	Vote 5a	(7,000,000)
Total		.....
Internal reallocation of resources from contributions to grants (\$6,161,040) for the Mi'kmaq Education Agreement	Vote 10a	.....
Transfers to Other Organizations		
From the Department of Indian Affairs and Northern Development to the Department of Canadian Heritage to promote public awareness and community participation in National Aboriginal Day activities	Vote 1a	(310,000)

From the Department of Indian Affairs and Northern Development to the Department of Natural Resources to implement the First Nations Land Management Act

Vote 1a

(1,640,595)**Total Transfers****380,461****Total Budgetary****1,689,427,158****Listing of Transfer Payments**

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Grants			
Grants to First Nations to settle specific claims negotiated by Canada and/or awarded by the Specific Claims Tribunal, and to Indigenous groups to settle special claims	797,719,785	1,134,535,810	1,932,255,595
Grants to implement comprehensive land claims and self-government agreements and other agreements to address Section 35 Rights	564,296,062	41,072,040	605,368,102
Contributions			
Contributions to First Nations for the management of contaminated sites	29,681,030	102,447,237	132,128,267
Contributions to support the negotiation and implementation of Treaties, Claims and self-government agreements or initiatives	335,289,105	43,400,000	378,689,105
Contributions to support the construction and maintenance of community infrastructure	21,919,000	26,338,960	48,257,960
Contributions to support Land Management and Economic Development	198,625,888	14,756,479	213,382,367
Contributions for promoting the safe use, development, conservation and protection of the North's natural resources, and promoting scientific development for Indigenous Peoples and the North	37,738,207	9,679,478	47,417,685
Contributions to supply public services in Indian Government Support and to build strong governance, administrative and accountability systems	21,442,886	2,200,000	23,642,886
Contributions for Groups of Indian Residential School survivors who wish to resolve their claim as a group under the Independent Assessment Process	.....	1,000,000	1,000,000
Federal Interlocutor's Contribution Program	28,181,830	800,000	28,981,830
Contributions for the purpose of consultation and policy development	31,362,609	464,469	31,827,078

Department of Indigenous Services Canada

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
Budgetary				
Voted				
1a Operating expenditures	1,616,898,208	(48,000,000)	86,242,640	1,655,140,848
5a Capital expenditures	5,876,688	2,734,500	150,000	8,761,188
10a Grants and contributions	7,951,705,518	45,462,388	1,137,226,499	9,134,394,405
Total Voted	9,574,480,414	196,888	1,223,619,139	10,798,296,441
Total Statutory	82,939,224	.....	6,235,021	89,174,245
Total Budgetary Expenditures	9,657,419,638	196,888	1,229,854,160	10,887,470,686

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for the First Nations Water and Wastewater Enhanced Program and to monitor and test on-reserve drinking water	Vote 1a	31,564,166
	Vote 10a	391,529,672
Total		423,093,838
Funding for health, social and education services and support for First Nations children under Jordan's Principle	Vote 1a	7,928,469
	Vote 10a	315,333,280
Total		323,261,749
Funding for infrastructure projects in Indigenous communities (horizontal item)	Vote 1a	9,249,984
	Vote 10a	278,188,694
Total		287,438,678
Funding to build healthier First Nations and Inuit communities	Vote 1a	5,608,738
	Vote 5a	150,000
	Vote 10a	50,315,607
Total		56,074,345
Funding for Operation Return Home: Manitoba Interlake Flood Remediation and Settlement	Vote 10a	49,931,803
Funding for First Nations health facilities	Vote 1a	1,066,943
	Vote 10a	48,677,443
Total		49,744,386
Funding for internal support services	Vote 1a	20,000,000
Funding to address sex-based inequities in Indian status registration (horizontal item)	Vote 1a	9,633,937
Funding for Indspire to support Indigenous post-secondary students	Vote 10a	3,000,000
Funding for the Indigenous Early Learning and Child Care Framework (horizontal item)	Vote 1a	1,029,120

Funding to transition to new impact assessment and regulatory processes (horizontal item)	Vote 1a	161,283
	Vote 10a	250,000
Total		411,283
Total Voted Appropriations		1,223,619,139
Total Statutory Appropriations		6,235,021
Transfers		
Transfers from Other Organizations		
From the Department of Health to the Department of Indigenous Services Canada for public education on cannabis in Indigenous communities	Vote 10a	1,736,847
From the Department of Health to the Department of Indigenous Services Canada to support the Children's Hospital of Eastern Ontario research on the effect of indoor air quality on children's respiratory health on First Nations reserves in the Sioux Lookout region	Vote 10a	113,000
Internal Transfers		
Internal reallocation of resources for non-insured health benefits for First Nations and Inuit	Vote 1a	(43,000,000)
	Vote 10a	43,000,000
Total		.....
Internal reallocation of resources for health, social and education services and support for First Nations children under Jordan's Principle	Vote 1a	(5,000,000)
	Vote 10a	5,000,000
Total		.....
Internal reallocation of resources for the repairs and health and safety upgrades to the Walpole Island and Wasauksing swing bridges in Ontario	Vote 5a	2,734,500
	Vote 10a	(2,734,500)
Total		.....
Transfers to Other Organizations		
From the Department of Indigenous Services Canada and Public Health Agency of Canada to the Department of Canadian Heritage for the project, "The Spanish Flu in Canada: Behind the Mask"	Vote 10a	(10,000)
From the Department of Indigenous Services Canada to Public Health Agency of Canada to support the First Nations component of the Canadian Incidence Study of Reported Child Abuse and Neglect	Vote 10a	(100,000)
From the Department of Indigenous Services Canada to the Department of Indian Affairs and Northern Development to support activities related to the Post-Secondary Education Comprehensive Review	Vote 10a	(464,469)
From the Department of Indigenous Services Canada to the Department of Employment and Social Development to support the Kativik Regional Government to streamline service delivery of youth employment and education programming	Vote 10a	(1,078,490)
Total Transfers		196,888
Total Budgetary		1,230,051,048

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Grants			
Grants for Operation Return Home claims settlements	.....	20,414,743	20,414,743
Contributions			
Contributions to support the construction and maintenance of community infrastructure	1,280,578,245	666,238,088	1,946,816,333
Contributions for First Nations and Inuit Primary Health Care	778,794,485	372,519,607	1,151,314,092
Contributions for First Nations and Inuit Health Infrastructure Support	691,864,957	79,159,408	771,024,365
Contributions for First Nations and Inuit Supplementary Health Benefits	240,880,656	43,000,000	283,880,656
Contributions to increase First Nations and Inuit Youth Participation in Education and Labour Market Opportunities	72,285,935	1,921,510	74,207,445

Department of Industry

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
Budgetary Voted				
1a Operating expenditures	414,022,162	(199,610)	4,149,095	417,971,647
5a Capital expenditures	5,983,000	387,996	.....	6,370,996
10a Grants and contributions	2,328,002,026	26,000	154,667,316	2,482,695,342
Total Voted	2,748,007,188	214,386	158,816,411	2,907,037,985
Total Statutory	195,542,988	.....	298,000	195,840,988
Total Budgetary Expenditures	2,943,550,176	214,386	159,114,411	3,102,878,973
Non-Budgetary Voted				
L15 Payments pursuant to subsection 14(2) of the Department of Industry Act	300,000	.....	.....	300,000
L20 Loans pursuant to paragraph 14(1)(a) of the Department of Industry Act	500,000	.....	.....	500,000
Total Non-Budgetary Expenditures	800,000	.....	.....	800,000

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for steel and aluminum producers through the Strategic Innovation Fund	Vote 10a	125,000,000
Funding for the Strategic Innovation Fund, under the Innovation and Skills Plan	Vote 10a	15,042,926
Funding for the Connecting Canadians program which provides access to high-speed broadband networks for rural and northern communities	Vote 10a	12,731,791
Funding related to government advertising programs (horizontal item)	Vote 1a	2,420,000
Reinvestment of royalties from intellectual property	Vote 1a	1,204,358
Funding for the CanCode Program to provide digital skills training for youth	Vote 10a	1,160,762
Funding to support the Connecting Families initiative, previously named the Affordable Access initiative	Vote 10a	731,837
Funding to address issues in pay administration (Budget 2018) (horizontal item)	Vote 1a	524,737

Total Voted Appropriations

158,816,411

Total Statutory Appropriations

298,000

Transfers

Transfers from Other Organizations

From Canadian Space Agency, Department of National Defence and National Research Council of Canada to the Department of Industry to maintain the Shirleys Bay Campus	Vote 5a	214,386
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Internal Transfers

Internal reallocation of resources from contributions (\$300,000) to the Innovative Solutions Canada grant for the Innovative Solutions Canada Program	Vote 10a
Internal reallocation of resources from the Grant to the Internal Trade Secretariat Corporation (\$175,000) and contributions (\$500,000) to the Grant to the International Telecommunications Union, Geneva, Switzerland to address currency fluctuations	Vote 10a	.....
Internal reallocation of resources to support investments in capital projects	Vote 1a	(173,610)
	Vote 5a	173,610
Total		.....
Internal reallocation of resources to increase the Grant to the Radio Advisory Board of Canada	Vote 1a	(26,000)
	Vote 10a	26,000
Total		.....
Total Transfers		214,386
Total Budgetary		159,328,797

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Grants			
Grant to the International Telecommunication Union, Geneva, Switzerland	4,808,000	675,000	5,483,000
Grant under the Innovative Solutions Canada program	700,000	300,000	1,000,000
Grant to the Radio Advisory Board of Canada	85,000	26,000	111,000
Contributions			
Contributions under the Strategic Innovation Fund	294,042,835	139,242,926	433,285,761
Contributions under the Connecting Canadians Program	14,738,395	12,731,791	27,470,186
Contributions under the CanCode program	29,009,135	1,160,762	30,169,897
Contributions under the Affordable Access Initiative	2,428,439	731,837	3,160,276

Department of Justice

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
Budgetary Voted				
1a Operating expenditures	280,872,333	.....	2,930,431	283,802,764
5a Grants and contributions	404,557,296	.....	2,050,000	406,607,296
Total Voted	685,429,629	.....	4,980,431	690,410,060
Total Statutory	69,560,097	.....	443,709	70,003,806
Total Budgetary Expenditures	754,989,726	.....	5,424,140	760,413,866

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to support the use and protection of classified information in immigration proceedings (horizontal item)	Vote 1a	2,420,160
	Vote 5a	400,000
Total		2,820,160
Funding to address the needs of vulnerable victims of crime	Vote 5a	1,650,000
Funding to address issues in pay administration (Budget 2018) (horizontal item)	Vote 1a	510,271
Total Voted Appropriations		4,980,431
Total Statutory Appropriations		443,709
Total Budgetary		5,424,140

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Grants			
Grants from the Victims Fund	3,250,000	500,000	3,750,000
Contributions			
Contributions from the Victims Fund	24,487,265	1,150,000	25,637,265
Contributions under the Special Advocates Program	.....	250,000	250,000
Contributions under the State-Funded Counsel Component of the Legal Aid Program	3,650,000	150,000	3,800,000

Department of National Defence

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
Budgetary				
Voted				
1a Operating expenditures	15,630,416,828	(50,665,361)	56,276,610	15,636,028,077
5a Capital expenditures	3,761,023,833	(11,381,536)	313,034,460	4,062,676,757
10a Grants and contributions	176,719,317	(11,000,000)	24,183,114	189,902,431
15a Debt write-off	.....	15,380	1	15,381
20a Debt forgiveness	.....	173	1	174
Total Voted	19,568,159,978	(73,031,344)	393,494,186	19,888,622,820
Total Statutory	1,202,283,005	(163,853)	.....	1,202,119,152
Total Budgetary Expenditures	20,770,442,983	(73,195,197)	393,494,186	21,090,741,972

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for capital investments in support of Strong, Secure, Engaged	Vote 5a	282,245,589
Funding to maintain and upgrade federal infrastructure assets	Vote 1a	7,609,169
	Vote 5a	30,788,871
Total		38,398,040
Funding for the North Atlantic Treaty Organization	Vote 10a	24,183,114
Funding for the implementation of the LGBT Purge class action final settlement agreement (horizontal item)	Vote 1a	21,980,000
Funding for Canadian Armed Forces health benefits	Vote 1a	17,300,000
Funding to address issues in pay administration (Budget 2018) (horizontal item)	Vote 1a	3,090,753
Funding for interim auxiliary oiler replenishment ship lease	Vote 1a	3,000,000
Funding for the innovation for defence excellence and security program	Vote 1a	2,460,854
Funding related to the assessment, management and remediation of federal contaminated sites (horizontal item)	Vote 1a	835,834
Funding to authorize the inclusion and adjustment of an authority embedded in vote wording	Vote 15a	1
	Vote 20a	1
Total		2
Total Voted Appropriations		393,494,186

Transfers

Transfers from Other Organizations

From Social Sciences and Humanities Research Council to the Department of National Defence for research undertaken at the Royal Military College of Canada	Vote 1a	805,857
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From the Department of Public Works and Government Services to the Department of National Defence for contracting and procurement of defence supplies	Vote 1a	755,152
From Natural Science and Engineering Research Council and Social Sciences and Humanities Research Council to the Department of National Defence to support the Canada Research Chairs at the Royal Military College of Canada	Vote 1a	369,120
Internal Transfers		
Internal reallocation of resources from grants and contributions for operating costs of the Innovation for Defence Excellence and Security program	Vote 1a	11,000,000
	Vote 10a	(11,000,000)
Total		.....
Internal reallocation of resources from operating expenditures to write off unrecoverable debts	Vote 1a	(15,380)
	Vote 15a	15,380
Total		.....
Internal reallocation of resources from operating expenditures for debt forgiveness	Vote 1a	(173)
	Vote 20a	173
Total		.....
Transfers to Other Organizations		
From the Department of National Defence to Social Sciences and Humanities Research Council to support joint research projects	Vote 1a	(20,000)
From the Department of National Defence to the Department of Indian Affairs and Northern Development for the support costs related to the former Camp Ipperwash	Vote 1a	(48,596)
From Canadian Space Agency, Department of National Defence and National Research Council of Canada to the Department of Industry to maintain the Shirleys Bay Campus	Vote 5a	(152,650)
From Canada Border Services Agency, Canada Revenue Agency, Department of Foreign Affairs, Trade and Development, Department of National Defence, Department of Public Safety and Emergency Preparedness, Department of Transport, Financial Transactions and Reports Analysis Centre of Canada and Royal Canadian Mounted Police to the Canadian Security Intelligence Service for the Integrated Terrorism Assessment Centre	Vote 1a	(188,438)
From Canada Border Services Agency, Department of Agriculture and Agri-Food, Department of Citizenship and Immigration, Department of Foreign Affairs, Trade and Development, Department of National Defence and the Department of Natural Resources to Shared Services Canada for the cost of providing core information technology services	Vote 1a	(53,651)
	Vote 5a	(362,621)
Total		(416,272)
From the Department of National Defence to the Department of Indian Affairs and Northern Development for costs associated with unexploded explosive ordnance services on-reserve	Vote 1a	(787,991)
From Canada Border Services Agency, Canadian Security Intelligence Service, Department of Citizenship and Immigration, Department of National Defence and the Department of Natural Resources to the Department of Foreign Affairs, Trade and Development to provide support to departmental staff located at missions abroad	Vote 1a	(2,366,643)
From the Department of National Defence to the Department of Natural Resources for the operating costs of the Polar Continental Shelf Program in Resolute	Vote 1a	(2,551,318)
From the Department of National Defence to Atomic Energy of Canada Limited, Canada Border Services Agency, Canadian Food Inspection Agency, Canadian Security Intelligence Service, Department of Natural Resources, National Research Council Canada and Royal Canadian Mounted Police to support the Canadian Safety and Security Program	Vote 5a	(2,791,292)
From the Department of National Defence to Natural Sciences and Engineering Research Council to support joint research projects	Vote 1a	(3,763,300)
From the Department of National Defence to Shared Services Canada to provide information technology infrastructure and equipment for the Carling Campus in Ottawa	Vote 5a	(8,074,973)

From the Department of National Defence to the Department of Foreign Affairs, Trade and Development in support of the Middle East Strategy	Vote 1a	(53,800,000)
Total Budgetary		320,298,989

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Contributions			
North Atlantic Treaty Organization Contribution Program: NATO Military Budget (NATO Programs)	104,907,000	24,183,114	129,090,114

Department of Natural Resources

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
Budgetary Voted				
1a Operating expenditures	563,883,780	5,896,975	11,309,734	581,090,489
5a Capital expenditures	30,946,964	425,000	700,000	32,071,964
10a Grants and contributions	438,470,419	100,000	250,000	438,820,419
Total Voted	1,033,301,163	6,421,975	12,259,734	1,051,982,872
Total Statutory	467,563,098	.....	627,963	468,191,061
Total Budgetary Expenditures	1,500,864,261	6,421,975	12,887,697	1,520,173,933

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to transition to new impact assessment and regulatory processes (horizontal item)	Vote 1a	9,965,690
	Vote 5a	700,000
	Vote 10a	250,000

Total **10,915,690**

Funding to settle Soldier Settlement Board mineral rights and implement a transfer agreement with Manitoba	Vote 1a	872,670
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Funding to address issues in pay administration (Budget 2018) (horizontal item)	Vote 1a	471,374
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Total Voted Appropriations **12,259,734**

Total Statutory Appropriations **627,963**

Transfers

Transfers from Other Organizations

From the Department of National Defence to the Department of Natural Resources for the operating costs of the Polar Continental Shelf Program in Resolute	Vote 1a	2,551,318
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From Canadian High Arctic Research Station to the Department of Natural Resources for fixed costs associated with the coordination of terrestrial field logistics	Vote 1a	1,704,000
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From the Department of Indian Affairs and Northern Development to the Department of Natural Resources to implement the First Nations Land Management Act	Vote 1a	1,640,595
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From the Department of National Defence to Atomic Energy of Canada Limited, Canada Border Services Agency, Canadian Food Inspection Agency, Canadian Security Intelligence Service, Department of Natural Resources, National Research Council Canada and Royal Canadian Mounted Police to support the Canadian Safety and Security Program	Vote 5a	425,000
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From the Department of the Environment to the Department of Natural Resources for scientific research through the Polar Continental Shelf Program	Vote 1a	358,000
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From the Department of Infrastructure Canada to the Department of Natural Resources for the Climate Change Adaptation Program	Vote 10a	100,000
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From the Department of Transport Canada to the Department of Natural Resources to support continued participation in the Federal Geospatial Platform	Vote 1a	60,000
Transfers to Other Organizations		
From Canada Border Services Agency, Department of Agriculture and Agri-Food, Department of Citizenship and Immigration, Department of Foreign Affairs, Trade and Development, Department of National Defence and the Department of Natural Resources to Shared Services Canada for the cost of providing core information technology services	Vote 1a	(8,000)
From Canada Border Services Agency, Canadian Security Intelligence Service, Department of Citizenship and Immigration, Department of National Defence and the Department of Natural Resources to the Department of Foreign Affairs, Trade and Development to provide support to departmental staff located at missions abroad	Vote 1a	(408,938)
Total Transfers		6,421,975
Total Budgetary		19,309,672

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Contributions			
Indigenous Participation in Dialogues Contribution Program	. . . . .	250,000	250,000
Contributions in support of Climate Change Adaptation	5,900,000	100,000	6,000,000

Department of Public Safety and Emergency Preparedness

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
Budgetary Voted				
1a Operating expenditures	147,309,901	(184,063)	7,370,883	154,496,721
5a Grants and contributions	1,007,864,906	(50,287,177)	28,312,659	985,890,388
Total Voted	1,155,174,807	(50,471,240)	35,683,542	1,140,387,109
Total Statutory	15,873,374	.....	550,843	16,424,217
Total Budgetary Expenditures	1,171,048,181	(50,471,240)	36,234,385	1,156,811,326

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to take action against gun and gang violence (horizontal item)	Vote 1a	1,396,423
	Vote 5a	18,362,659
Total		19,759,082
Funding for infrastructure projects in Indigenous communities (horizontal item)	Vote 1a	2,052,368
	Vote 5a	9,950,000
Total		12,002,368
Funding related to government advertising programs (horizontal item)	Vote 1a	2,000,000
Funding to enhance the national security framework	Vote 1a	1,421,268
Funding to support the use and protection of classified information in immigration proceedings (horizontal item)	Vote 1a	371,546
Funding to address issues in pay administration (Budget 2018) (horizontal item)	Vote 1a	129,278
Total Voted Appropriations		35,683,542
Total Statutory Appropriations		550,843
Transfers		
Transfers to Other Organizations		
From Canada Border Services Agency, Canada Revenue Agency, Department of Foreign Affairs, Trade and Development, Department of National Defence, Department of Public Safety and Emergency Preparedness, Department of Transport, Financial Transactions and Reports Analysis Centre of Canada and Royal Canadian Mounted Police to the Canadian Security Intelligence Service for the Integrated Terrorism Assessment Centre	Vote 1a	(184,063)
From the Department of Public Safety and Emergency Preparedness to Royal Canadian Mounted Police for the First Nations Community Policing Service	Vote 5a	(50,287,177)
Total Transfers		(50,471,240)
Total Budgetary		(14,236,855)

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Contributions			
Gun and Gang Violence Action Fund	18,362,659	18,362,659
Funding for First Nation and Inuit policing facilities	9,950,000	9,950,000

Department of Public Works and Government Services

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
Budgetary Voted				
1a Operating expenditures	2,075,079,554	(493,620)	61,110,968	2,135,696,902
5 Capital expenditures	1,283,380,408	.....	.....	1,283,380,408
Total Voted	3,358,459,962	(493,620)	61,110,968	3,419,077,310
Total Statutory	116,680,291	.....	297,425	116,977,716
Total Budgetary Expenditures	3,475,140,253	(493,620)	61,408,393	3,536,055,026

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for the Build in Canada Innovation Program	Vote 1a	39,507,148
Funding to continue support for the Government of Canada's pay system	Vote 1a	11,800,000
Funding related to the assessment, management and remediation of federal contaminated sites (horizontal item)	Vote 1a	5,500,000
Funding related to government advertising programs (horizontal item)	Vote 1a	2,500,000
Funding to address issues in pay administration (Budget 2018) (horizontal item)	Vote 1a	1,803,820
Total Voted Appropriations		61,110,968
Total Statutory Appropriations		297,425

Transfers

Transfers from Other Organizations

From the Department of Fisheries and Oceans to the Department of Public Works and Government Services for the transfer of administration of land located at Hudson Way and Agency Drive in Dartmouth, Nova Scotia	Vote 1a	261,532
Transfers to Other Organizations		
From the Department of Public Works and Government Services to the Department of National Defence for contracting and procurement of defence supplies	Vote 1a	(755,152)
Total Transfers		(493,620)
Total Budgetary		60,914,773

Department of the Environment

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary				
Voted				
1a Operating expenditures	828,903,411	(8,023,200)	15,194,014	836,074,225
5 Capital expenditures	91,630,043	.....	.....	91,630,043
10a Grants and contributions	622,790,182	4,870,875	5,978,689	633,639,746
Total Voted	1,543,323,636	(3,152,325)	21,172,703	1,561,344,014
Total Statutory	90,950,825	.....	1,777,400	92,728,225
Total Budgetary Expenditures	1,634,274,461	(3,152,325)	22,950,103	1,654,072,239

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to transition to new impact assessment and regulatory processes (horizontal item)	Vote 1a	7,112,111
	Vote 10a	950,000
Total		8,062,111
Funding for the Indigenous Guardians program (Budget 2017)	Vote 1a	1,300,698
	Vote 10a	4,028,689
Total		5,329,387
Funding to develop the federal carbon pollution pricing system (horizontal item)	Vote 1a	3,942,555
Funding to protect Canada's nature, parks and wild spaces (Budget 2018) (horizontal item)	Vote 1a	668,812
	Vote 10a	1,000,000
Total		1,668,812
Funding related to government advertising programs (horizontal item)	Vote 1a	1,400,000
Funding to address issues in pay administration (Budget 2018) (horizontal item)	Vote 1a	769,838
Total Voted Appropriations		21,172,703
Total Statutory Appropriations		1,777,400
Transfers		
Internal Transfers		
Internal reallocation of resources from contributions (\$550,000) to the Grant under the Innovative Solutions Canada program	Vote 10a	.....
Internal reallocation of resources to support the Canadian Centre for Climate Services in providing enhanced climate information to Canadians	Vote 1a	(600,000)
	Vote 10a	600,000
Total		.....

Internal reallocation of resources from contributions (\$2,473,065) to Grants in support of Taking Action on Clean Growth and Climate Change	Vote 10a	.....
Internal reallocation of resources to support commitments related to the G7 Ocean Plastics Charter and the Global Commission on Adaptation	Vote 1a	(5,500,000)
	Vote 10a	5,500,000
Total		.....
Transfers to Other Organizations		
From the Department of the Environment to the Department of Foreign Affairs, Trade and Development to support the North American Platform Program Partnership	Vote 1a	(160,000)
From the Department of the Environment to Natural Sciences and Engineering Research Council to support research at the Polar Environment Atmospheric Research Laboratory on Ellesmere Island	Vote 1a	(337,500)
From the Department of the Environment to the Department of Natural Resources for scientific research through the Polar Continental Shelf Program	Vote 1a	(358,000)
From the Department of the Environment to the Department of Fisheries and Oceans to continue the environmental restoration of projects under the Canada-United States Great Lakes Water Quality Agreement	Vote 1a	(1,067,700)
From the Department of the Environment to the Department of Fisheries and Oceans to deliver projects for aquatic species at risk for the Habitat Stewardship Program for Species at Risk and the Aboriginal Fund for Species at Risk	Vote 10a	(1,229,125)
Total Transfers		(3,152,325)
Total Budgetary		19,797,778

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Grants			
Grants in support of Taking Action on Clean Growth and Climate Change	.....	2,473,065	2,473,065
Grant under the Innovative Solutions Canada program	50,000	550,000	600,000
Contributions			
Contributions in support of Taking Action on Clean Growth and Climate Change	.....	4,950,000	4,950,000
Contributions in support of Conserving Nature	.....	4,028,689	4,028,689
Contributions in support of the Canada Nature Fund	.....	1,000,000	1,000,000
Contributions in support of the Impact Assessment and Regulatory System	.....	950,000	950,000
Contributions in support of Weather and Environmental Services for Canadians	3,765,093	600,000	4,365,093
Contributions in support of Biodiversity – Wildlife and Habitat	30,741,565	22,775	30,764,340

Department of Transport

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
Budgetary				
Voted				
1a Operating expenditures	739,022,395	(985,586)	10,927,693	748,964,502
5a Capital expenditures	163,328,798	.....	1,438,265	164,767,063
10a Grants and contributions – Efficient Transportation System	413,110,138	.....	6,049,065	419,159,203
15a Grants and contributions – Green and Innovative Transportation System	41,601,775	.....	3,131,670	44,733,445
20a Grants and contributions – Safe and Secure Transportation System	27,772,681	.....	10,549,935	38,322,616
Total Voted	1,384,835,787	(985,586)	32,096,628	1,415,946,829
Total Statutory	225,556,842	.....	840,813	226,397,655
Total Budgetary Expenditures	1,610,392,629	(985,586)	32,937,441	1,642,344,484

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to transition to new impact assessment and regulatory processes (horizontal item)	Vote 1a	5,955,318
	Vote 5a	1,438,265
	Vote 15a	3,000,000
Total		10,393,583
Funding for the Rail Safety Improvement Program	Vote 20a	7,026,378
Funding for the proceeds of sale from disposition of real property	Vote 1a	4,852,601
Funding for the Road Safety Transfer Payment Program	Vote 20a	3,523,557
Funding for the Airports Capital Assistance Program	Vote 10a	3,235,735
Funding for the Eastern Canada Ferry Services	Vote 10a	2,203,676
Funding for the Remote Passenger Rail Program	Vote 10a	494,136
Funding for the Shore Power Technology for Ports Contribution Program	Vote 15a	131,670
Funding for Via Rail Canada Inc. fleet renewal for the Quebec City-Windsor Corridor	Vote 1a	119,774
Funding for the Labrador Coast Airstrips Restoration Program	Vote 10a	115,518
Total Voted Appropriations		32,096,628
Total Statutory Appropriations		840,813
Transfers		
Internal Transfers		
Internal reallocation of resource from the grant Community Participation Funding Program (\$1,200,000) to the contribution Program to Protect Canada's Coastlines and Waterways	Vote 15a	.....

Internal reallocation of resources from the Contribution to Advance Transportation Innovation (\$85,000) to the Grant funding of the Program to Advance the Transportation Innovation to better reflect planned expenditure requirements in fiscal year 2018-19	Vote 15a	.....
Internal reallocation of resources from the Program to Protect Canada's Coastlines and Waterways (\$500,000) to the Grant for Innovative Solutions Canada	Vote 15a	.....
Transfers to Other Organizations		
From the Department of Transport Canada to the Department of Natural Resources to support continued participation in the Federal Geospatial Platform	Vote 1a	(60,000)
From Canada Border Services Agency, Canada Revenue Agency, Department of Foreign Affairs, Trade and Development, Department of National Defence, Department of Public Safety and Emergency Preparedness, Department of Transport, Financial Transactions and Reports Analysis Centre of Canada and Royal Canadian Mounted Police to the Canadian Security Intelligence Service for the Integrated Terrorism Assessment Centre	Vote 1a	(137,586)
From the Department of Transport to Royal Canadian Mounted Police for policing of the Confederation Bridge	Vote 1a	(313,000)
From the Department of Transport to Parks Canada Agency to undertake climate risk assessments	Vote 1a	(475,000)
Total Transfers		(985,586)
Total Budgetary		31,951,855

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Grants			
Rail Safety Improvement Program	800,000	1,426,000	2,226,000
Grant for Innovative Solutions Canada	.....	500,000	500,000
Program to Advance the Transportation Innovation	75,000	85,000	160,000
Contributions			
Rail Safety Improvement Contribution Program	21,075,000	5,600,378	26,675,378
Road Safety Transfer Payment Program	4,442,681	3,523,557	7,966,238
Airports Capital Assistance Program	38,000,000	3,235,735	41,235,735
New Canadian Navigable Waters Act	.....	3,000,000	3,000,000
Ferry Services Contribution Program	41,884,680	2,203,676	44,088,356
Program to Protect Canada's Coastlines and Waterways	13,600,000	1,200,000	14,800,000
Remote Passenger Rail Program	.....	494,136	494,136
Contribution to Support Clean Transportation Program	404,903	131,670	536,573
Labrador Coastal Airstrips Restoration Program	1,000,000	115,518	1,115,518

Department of Veterans Affairs

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
Budgetary				
Voted				
1a Operating expenditures	1,046,581,038	(24,930,243)	48,981,752	1,070,632,547
5a Grants and contributions	3,327,017,000	24,930,243	1	3,351,947,244
Total Voted	4,373,598,038	.....	48,981,753	4,422,579,791
Total Statutory	31,492,862	.....	2,636,260	34,129,122
Total Budgetary Expenditures	4,405,090,900	.....	51,618,013	4,456,708,913

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for the implementation of Pension for Life for members and Veterans	Vote 1a	48,498,781
Funding to address issues in pay administration (Budget 2018) (horizontal item)	Vote 1a	302,971
Funding related to government advertising programs (horizontal item)	Vote 1a	180,000
Funding to authorize the listing and adjustment of grants	Vote 5a	1
Total Voted Appropriations		48,981,753
Total Statutory Appropriations		2,636,260
Transfers		
Internal Transfers		
Internal reallocation of resources for the centennial commemoration of the end of the First World War	Vote 1a	(250,000)
	Vote 5a	250,000
Total		.....
Internal reallocation of resources for demand driven programs and services which provide support for eligible Veterans and their families	Vote 1a	(24,680,243)
	Vote 5a	24,680,243
Total		.....
Total Transfers		.....
Total Budgetary		51,618,013

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Grants			
Disability Awards and Allowances	1,042,502,000	24,680,244	1,067,182,244
Grant for Commemorative Partnerships	750,000	250,000	1,000,000

Department of Western Economic Diversification

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
Budgetary				
Voted				
1 Operating expenditures	37,685,094	.....	.....	37,685,094
5a Grants and contributions	117,773,000	.....	53,521,644	171,294,644
Total Voted	155,458,094	.....	53,521,644	208,979,738
Total Statutory	3,825,014	.....	.....	3,825,014
Total Budgetary Expenditures	159,283,108	.....	53,521,644	212,804,752

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to restore rail service to Churchill, Manitoba (This item received funding from TB Vote 5 - Government Contingencies)	Vote 5a	45,300,000
Funding for new technology and innovation projects in Manitoba's aerospace sector	Vote 5a	5,000,000
Reinvestment of receipts from repayable contributions to increase economic development activities	Vote 5a	3,221,644
Total Voted Appropriations		53,521,644
Total Budgetary		53,521,644

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Contributions			
Contributions for the Western Diversification Program	72,716,678	53,521,644	126,238,322

Federal Economic Development Agency for Southern Ontario

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
Budgetary				
Voted				
1a Operating expenditures	26,037,634	.....	99,196	26,136,830
5 Grants and contributions	184,188,390	.....	.....	184,188,390
Total Voted	210,226,024	.....	99,196	210,325,220
Total Statutory	2,788,550	.....	.....	2,788,550
Total Budgetary Expenditures	213,014,574	.....	99,196	213,113,770

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to address issues in pay administration (Budget 2018) (horizontal item)	Vote 1a	99,196
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Total Voted Appropriations		99,196
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Total Budgetary		99,196
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House of Commons

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
Budgetary Voted				
1a Program expenditures	347,004,325	.....	15,906,585	362,910,910
Total Voted	347,004,325	.....	15,906,585	362,910,910
Total Statutory	160,007,651	.....	.....	160,007,651
Total Budgetary Expenditures	507,011,976	.....	15,906,585	522,918,561

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary Voted Appropriations		
Funding for the operating budget carry forward	Vote 1a	15,906,585
Total Voted Appropriations		15,906,585
Total Budgetary		15,906,585

Immigration and Refugee Board

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
Budgetary Voted				
1a Program expenditures	153,814,355	.....	1,809,767	155,624,122
Total Voted	153,814,355	.....	1,809,767	155,624,122
Total Statutory	18,511,390	.....	264,656	18,776,046
Total Budgetary Expenditures	172,325,745	.....	2,074,423	174,400,168

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to support the use and protection of classified information in immigration proceedings (horizontal item)	Vote 1a	1,293,320
Funding for the 2018-2020 Immigration Levels Plan (horizontal item)	Vote 1a	387,169
Funding to address issues in pay administration (Budget 2018) (horizontal item)	Vote 1a	129,278
Total Voted Appropriations		1,809,767
Total Statutory Appropriations		264,656
Total Budgetary		2,074,423

International Development Research Centre

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary Voted				
1a Payments to the Centre	139,338,189	1,000,000	.....	140,338,189
Total Budgetary Expenditures	139,338,189	1,000,000	.....	140,338,189

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Transfers

Transfers from Other Organizations

From Canadian Institutes of Health Research and Social Sciences and Humanities Research Council to International Development Research Centre for the Rapid Research Fund for Ebola Virus Disease Outbreaks	Vote 1a	1,000,000
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Total Transfers	1,000,000
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Total Budgetary	1,000,000
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International Joint Commission (Canadian Section)

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
Budgetary Voted				
1a Program expenditures	11,699,295	.....	963,264	12,662,559
Total Voted	11,699,295	.....	963,264	12,662,559
Total Statutory	617,906	.....	.....	617,906
Total Budgetary Expenditures	12,317,201	.....	963,264	13,280,465

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for water management studies in shared Canada/U.S. water basins	Vote 1a	963,264
Total Voted Appropriations		963,264
Total Budgetary		963,264

National Arts Centre Corporation

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary Voted				
1a Payments to the Corporation for operating expenditures	35,258,623	150,000	.....	35,408,623
Total Budgetary Expenditures	35,258,623	150,000	.....	35,408,623

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Transfers

Transfers from Other Organizations

From the Department of Canadian Heritage to National Arts Centre Corporation for the 2019 edition of the biennial event "Zones théâtrales", which showcases professional theatre from Canadian francophone communities

Vote 1a

150,000

Total Transfers

150,000

Total Budgetary

150,000

National Energy Board

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
Budgetary Voted				
1a Program expenditures	71,308,710	.....	7,066,675	78,375,385
Total Voted	71,308,710	.....	7,066,675	78,375,385
Total Statutory	7,765,619	.....	934,512	8,700,131
Total Budgetary Expenditures	79,074,329	.....	8,001,187	87,075,516

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary Voted Appropriations			
Funding to transition to new impact assessment and regulatory processes (horizontal item)		Vote 1a	7,066,675
Total Voted Appropriations			7,066,675
Total Statutory Appropriations			934,512
Total Budgetary			8,001,187

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Contributions			
Participant Funding Program	1,364,067	750,000	2,114,067

National Film Board

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
Budgetary Voted				
1a Program expenditures	76,772,000	.....	99,196	76,871,196
Total Budgetary Expenditures	76,772,000	.....	99,196	76,871,196

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to address issues in pay administration (Budget 2018) (horizontal item)	Vote 1a	99,196
Total Voted Appropriations		99,196
Total Budgetary		99,196

National Research Council of Canada

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
Budgetary				
Voted				
1 Operating expenditures	445,656,235	.....	.....	445,656,235
5a Capital expenditures	81,048,432	608,871	.....	81,657,303
10a Grants and contributions	512,679,820	.....	4,927,922	517,607,742
Total Voted	1,039,384,487	608,871	4,927,922	1,044,921,280
Total Statutory	230,683,498	.....	.....	230,683,498
Total Budgetary Expenditures	1,270,067,985	608,871	4,927,922	1,275,604,778

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for the Industrial Research Assistance Program	Vote 10a	4,927,922
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Total Voted Appropriations

4,927,922

Transfers

Transfers from Other Organizations

From the Department of National Defence to Atomic Energy of Canada Limited, Canada Border Services Agency, Canadian Food Inspection Agency, Canadian Security Intelligence Service, Department of Natural Resources, National Research Council Canada and Royal Canadian Mounted Police to support the Canadian Safety and Security Program	Vote 5a	610,000
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Internal Transfers

Internal reallocation of resources from contributions (\$40,000) to the International Affiliations grant	Vote 10a
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Transfers to Other Organizations

From Canadian Space Agency, Department of National Defence and National Research Council of Canada to the Department of Industry to maintain the Shirleys Bay Campus	Vote 5a	(1,129)
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Total Transfers

608,871

Total Budgetary

5,536,793

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Grants			
International Affiliations	560,000	40,000	600,000
Contributions			
Industrial Research Assistance Program – Contributions to Youth Employment Strategy	15,000,000	2,503,709	17,503,709
Industrial Research Assistance Program – Contributions to Firms	158,214,000	920,033	159,134,033
Industrial Research Assistance Program – Contributions to Organizations	13,800,000	866,241	14,666,241
Contributions for the Canada Accelerator and Incubator Program	17,095,791	597,939	17,693,730

Natural Sciences and Engineering Research Council

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
Budgetary Voted				
1 Operating expenditures	49,071,410	.....	.....	49,071,410
5a Grants	1,246,295,850	(456,105)	1	1,245,839,746
Total Voted	1,295,367,260	(456,105)	1	1,294,911,156
Total Statutory	5,450,089	.....	.....	5,450,089
Total Budgetary Expenditures	1,300,817,349	(456,105)	1	1,300,361,245

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to authorize the listing and adjustment of grants	Vote 5a	1
Total Voted Appropriations		1

Transfers

Transfers from Other Organizations

From the Department of National Defence to Natural Sciences and Engineering Research Council to support joint research projects	Vote 5a	3,763,300
From the Department of the Environment to Natural Sciences and Engineering Research Council to support research at the Polar Environment Atmospheric Research Laboratory on Ellesmere Island	Vote 5a	337,500
From Canadian Space Agency to Natural Sciences and Engineering Research Council to fund space science activities during Science Literacy Week 2018 to be held nationwide in September 2018	Vote 5a	97,866

Transfers to Other Organizations

From Natural Science and Engineering Research Council and Social Sciences and Humanities Research Council to the Department of National Defence to support the Canada Research Chairs at the Royal Military College of Canada	Vote 5a	(239,120)
From Natural Sciences and Engineering Research Council to Canadian Institutes of Health Research and Social Sciences and Humanities Research Council to increase innovation through partnerships between Canadian colleges, universities and local companies	Vote 5a	(4,415,651)

Total Transfers **(456,105)**

Total Budgetary **(456,104)**

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Grants			
Grants and Scholarships	890,885,766	3,959,546	894,845,312

Office of Infrastructure of Canada

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
Budgetary				
Voted				
1a Operating expenditures	103,361,478	(100,000)	34,484,247	137,745,725
5a Capital expenditures	766,979,458	.....	257,522,708	1,024,502,166
10a Grants and contributions	3,111,503,619	.....	256,150,700	3,367,654,319
Total Voted	3,981,844,555	(100,000)	548,157,655	4,529,902,210
Total Statutory	2,178,464,558	.....	.....	2,178,464,558
Total Budgetary Expenditures	6,160,309,113	(100,000)	548,157,655	6,708,366,768

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for the New Champlain Bridge Corridor Project	Vote 1a	34,234,247
	Vote 5a	257,522,708
Total		291,756,955
Funding to assume the P3 Canada Fund commitments of PPP Canada	Vote 1a	250,000
	Vote 10a	210,100,000
Total		210,350,000
Funding for the Disaster Mitigation and Adaptation Fund (Budget 2017)	Vote 10a	43,751,700
Funding for the Investing in Canada Infrastructure Program	Vote 10a	2,299,000
Total Voted Appropriations		548,157,655
Transfers		
Transfers to Other Organizations		
From the Department of Infrastructure Canada to the Department of Natural Resources for the Climate Change Adaptation Program	Vote 1a	(100,000)
Total Transfers		(100,000)
Total Budgetary		548,057,655

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Contributions			
Payments for commitments of P3 Canada Fund of PPP Canada	.....	210,100,000	210,100,000
Disaster Mitigation and Adaptation Fund	.....	43,751,700	43,751,700
Investing in Canada Infrastructure Program	352,955,638	2,299,000	355,254,638

Office of the Correctional Investigator of Canada

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary Voted				
1a Program expenditures	4,752,556	.....	99,196	4,851,752
Total Voted	4,752,556	.....	99,196	4,851,752
Total Statutory	593,325	.....	.....	593,325
Total Budgetary Expenditures	5,345,881	.....	99,196	5,445,077

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to address issues in pay administration (Budget 2018) (horizontal item)	Vote 1a	99,196
Total Voted Appropriations		99,196
Total Budgetary		99,196

Office of the Director of Public Prosecutions

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary				
Voted				
1a Program expenditures	167,437,039	(179,974)	108,510	167,365,575
Total Voted	167,437,039	(179,974)	108,510	167,365,575
Total Statutory	19,290,971	.....	.....	19,290,971
Total Budgetary Expenditures	186,728,010	(179,974)	108,510	186,656,546

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to address issues in pay administration (Budget 2018) (horizontal item)	Vote 1a	108,510
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Total Voted Appropriations		108,510
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Transfers

Transfers to Other Organizations

From Canada Revenue Agency, Financial Transactions and Reports Analysis Centre of Canada, Public Health Agency of Canada, and Office of the Director of Public Prosecutions to Royal Canadian Mounted Police for the performance of law enforcement records checks	Vote 1a	(179,974)
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Total Transfers		(179,974)
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Total Budgetary		(71,464)
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Parks Canada Agency

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
Budgetary Voted				
1a Program expenditures	1,639,035,281	475,000	45,031,380	1,684,541,661
5 Payments to the New Parks and Historic Sites Account	9,007,000	.....	.....	9,007,000
Total Voted	1,648,042,281	475,000	45,031,380	1,693,548,661
Total Statutory	210,847,620	.....	132,140	210,979,760
Total Budgetary Expenditures	1,858,889,901	475,000	45,163,520	1,904,528,421

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to purchase real property within Bruce Peninsula National Park (Budget 2018)	Vote 1a	21,000,000
Funding to protect Canada's nature, parks and wild spaces (Budget 2018) (horizontal item)	Vote 1a	14,781,872
Funding for the Trans Canada Trail, to enhance and maintain The Great Trail (Budget 2017)	Vote 1a	7,500,000
Funding to advance reconciliation on Indigenous and treaty rights issues (horizontal item)	Vote 1a	1,076,222
Funding to address issues in pay administration (Budget 2018) (horizontal item)	Vote 1a	673,286
Total Voted Appropriations		45,031,380
Total Statutory Appropriations		132,140

Transfers

Transfers from Other Organizations		
From the Department of Transport to Parks Canada Agency to undertake climate risk assessments	Vote 1a	475,000
Total Transfers		475,000
Total Budgetary		45,638,520

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Grants			
Grant to the Dehcho First Nations	.....	7,000,000	7,000,000
Contributions			
Support to the Great Trail	.....	7,500,000	7,500,000
Contributions in support of activities or projects related to national parks, national marine conservation areas, national historic sites and historic canals	5,639,324	3,007,333	8,646,657

Parliamentary Protective Service

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
Budgetary Voted				
1a Program expenditures	76,663,760	.....	7,127,658	83,791,418
Total Voted	76,663,760	.....	7,127,658	83,791,418
Total Statutory	6,784,000	.....	502,057	7,286,057
Total Budgetary Expenditures	83,447,760	.....	7,629,715	91,077,475

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary Voted Appropriations		
Funding for security on Parliament Hill	Vote 1a	7,127,658
Total Voted Appropriations		7,127,658
Total Statutory Appropriations		502,057
Total Budgetary		7,629,715

Parole Board of Canada

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
Budgetary Voted				
1a Program expenditures	44,773,738	.....	99,196	44,872,934
Total Voted	44,773,738	.....	99,196	44,872,934
Total Statutory	5,678,702	.....	.....	5,678,702
Total Budgetary Expenditures	50,452,440	.....	99,196	50,551,636

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to address issues in pay administration (Budget 2018) (horizontal item)	Vote 1a	99,196
Total Voted Appropriations		99,196
Total Budgetary		99,196

Patented Medicine Prices Review Board

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary Voted				
1a Program expenditures	14,039,918	.....	99,196	14,139,114
Total Voted	14,039,918	.....	99,196	14,139,114
Total Statutory	1,181,921	.....	.....	1,181,921
Total Budgetary Expenditures	15,221,839	.....	99,196	15,321,035

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to address issues in pay administration (Budget 2018) (horizontal item)	Vote 1a	99,196
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Total Voted Appropriations		99,196
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Total Budgetary		99,196
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Privy Council Office

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
Budgetary Voted				
1a Program expenditures	157,613,415	.....	57,692,954	215,306,369
Total Voted	157,613,415	.....	57,692,954	215,306,369
Total Statutory	16,076,450	.....	2,730,151	18,806,601
Total Budgetary Expenditures	173,689,865	.....	60,423,105	234,112,970

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for the National Inquiry into Missing and Murdered Indigenous Women and Girls	Vote 1a	46,958,741
Funding to support ministers for which Privy Council Office has responsibility	Vote 1a	6,180,655
Funding for the management and oversight of Governor in Council appointments	Vote 1a	3,882,746
Funding to strengthen physical security of systems and buildings	Vote 1a	571,616
Funding to address issues in pay administration (Budget 2018) (horizontal item)	Vote 1a	99,196
Total Voted Appropriations		57,692,954
Total Statutory Appropriations		2,730,151
Total Budgetary		60,423,105

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates	Revised Estimates
		(dollars)	
Contributions			
National Inquiry into Missing and Murdered Indigenous Women and Girls	15,400,000	15,400,000

Public Health Agency of Canada

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
Budgetary				
Voted				
1a Operating expenditures	344,965,296	(3,020,939)	2,436,284	344,380,641
5a Capital expenditures	6,190,839	1,735,000	.....	7,925,839
10a Grants and contributions	286,843,231	765,000	4,616,198	292,224,429
Total Voted	637,999,366	(520,939)	7,052,482	644,530,909
Total Statutory	42,484,439	.....	137,186	42,621,625
Total Budgetary Expenditures	680,483,805	(520,939)	7,189,668	687,152,534

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for the Indigenous Early Learning and Child Care Framework (horizontal item)	Vote 1a	1,099,761
	Vote 10a	4,416,198
Total		5,515,959
Funding related to government advertising programs (horizontal item)	Vote 1a	1,000,000
Funding to address issues in pay administration (Budget 2018) (horizontal item)	Vote 1a	216,112
Funding for the Infectious Disease and Climate Change Fund	Vote 10a	200,000
Reinvestment of royalties from intellectual property	Vote 1a	120,411
Total Voted Appropriations		7,052,482
Total Statutory Appropriations		137,186

Transfers

Transfers from Other Organizations

From the Department of Health to Public Health Agency of Canada to support the United Nations Office on Drugs and Crime Working Group on stigma prevention	Vote 10a	215,000
From the Department of Health to Public Health Agency of Canada to support the Organisation for Economic Co-operation and Development Health Division	Vote 10a	200,000
From the Department of Foreign Affairs, Trade and Development to Canadian Food Inspection Agency, Department of Agriculture and Agri-Food, Public Health Agency of Canada, and Royal Canadian Mounted Police to adjust funding previously provided for departmental staff located at missions abroad	Vote 1a	141,810
From the Department of Indigenous Services Canada to Public Health Agency of Canada to support the First Nations component of the Canadian Incidence Study of Reported Child Abuse and Neglect	Vote 10a	100,000
From the Department of Health to Public Health Agency of Canada to support the World Health Organization Framework Convention on Tobacco Control	Vote 10a	100,000

From the Department of Health to Public Health Agency of Canada to respond to the World Health Organization recommendations on the marketing of unhealthy foods and non-alcoholic beverages to children	Vote 10a	100,000
From the Department of Health to Public Health Agency of Canada to support the World Health Organization International Electromagnetic Fields Project	Vote 10a	50,000
Internal Transfers		
Internal reallocation of resources from operating to capital for investments in informatics and scientific equipment	Vote 1a	(1,735,000)
	Vote 5a	1,735,000
Total		.....
Transfers to Other Organizations		
From Canada Revenue Agency, Financial Transactions and Reports Analysis Centre of Canada, Public Health Agency of Canada, and Office of the Director of Public Prosecutions to Royal Canadian Mounted Police for the performance of law enforcement records checks	Vote 1a	(22,749)
From the Department of Indigenous Services Canada and Public Health Agency of Canada to the Department of Canadian Heritage for the project, "The Spanish Flu in Canada: Behind the Mask"	Vote 1a	(105,000)
From Public Health Agency of Canada to Canadian Institutes of Health Research for research on underimmunized and unimmunized populations	Vote 1a	(500,000)
From Public Health Agency of Canada to the Department of Indian Affairs and Northern Development for the Métis National Council and each of its Governing Members to gather health data and develop a health strategy	Vote 1a	(800,000)
Total Transfers		(520,939)
Total Budgetary		6,668,729

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Grants			
Grant to eligible non-profit international organizations in support of their projects or programs on health	1,280,000	665,000	1,945,000
Contributions			
Contributions to incorporated local or regional non-profit Aboriginal organizations and institutions for the purpose of developing early intervention programs for Aboriginal pre-school children and their families	32,134,000	4,416,198	36,550,198
Contributions to individuals and organizations to support health promotion projects in the areas of building community capacity, stimulating knowledge development and dissemination, and partnership building/intersectoral collaboration	50,793,242	300,000	51,093,242

Public Service Commission

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
Budgetary Voted				
1a Program expenditures	78,680,187	.....	99,196	78,779,383
Total Voted	78,680,187	.....	99,196	78,779,383
Total Statutory	11,315,589	.....	.....	11,315,589
Total Budgetary Expenditures	89,995,776	.....	99,196	90,094,972

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary Voted Appropriations			
Funding to address issues in pay administration (Budget 2018) (horizontal item)		Vote 1a	99,196
Total Voted Appropriations			99,196
Total Budgetary			99,196

Registrar of the Supreme Court of Canada

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
Budgetary				
Voted				
1a Program expenditures	25,519,163	.....	115,004	25,634,167
Total Voted	25,519,163	.....	115,004	25,634,167
Total Statutory	10,515,324	.....	.....	10,515,324
Total Budgetary Expenditures	36,034,487	.....	115,004	36,149,491

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Proceeds from parking fees collected

Vote 1a **115,004**

Total Voted Appropriations

115,004

Total Budgetary

115,004

Royal Canadian Mounted Police

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
Budgetary				
Voted				
1a Operating expenditures	2,640,617,322	49,392,420	70,086,955	2,760,096,697
5a Capital expenditures	345,780,598	500,000	23,130,497	369,411,095
10a Grants and contributions	253,673,483	.....	19,500,000	273,173,483
Total Voted	3,240,071,403	49,892,420	112,717,452	3,402,681,275
Total Statutory	466,625,460	.....	643,960	467,269,420
Total Budgetary Expenditures	3,706,696,863	49,892,420	113,361,412	3,869,950,695

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for the 2018 G7 Summit in Charlevoix, Quebec (horizontal item)	Vote 1a	53,295,645
	Vote 5a	16,583,434
Total		69,879,079
Funding to compensate members of the Royal Canadian Mounted Police for injuries received in the performance of duty	Vote 10a	19,500,000
Reinvestment of revenues from the sale or transfer of real property	Vote 5a	5,989,538
Funding to take action against gun and gang violence (horizontal item)	Vote 1a	4,174,137
	Vote 5a	257,525
Total		4,431,662
Funding for the Migrant Smuggling Prevention Strategy (horizontal item)	Vote 1a	4,355,824
Funding to maintain operations pending a comprehensive resourcing review	Vote 1a	3,444,735
Funding to implement and administer a federal framework to legalize and regulate cannabis	Vote 1a	3,275,419
Funding to address issues in pay administration (Budget 2018) (horizontal item)	Vote 1a	1,109,910
Funding to expand biometric screening in the immigration system (horizontal item)	Vote 5a	300,000
Funding to build capacity to address drug-impaired driving	Vote 1a	200,000
Proceeds from criminal record checks related to record suspension applications	Vote 1a	163,485
Reinvestment of royalties from intellectual property	Vote 1a	67,800
Total Voted Appropriations		112,717,452
Total Statutory Appropriations		643,960

Transfers

Transfers from Other Organizations

From the Department of Public Safety and Emergency Preparedness to Royal Canadian Mounted Police for the First Nations Community Policing Service	Vote 1a	50,287,177
From the Department of National Defence to Atomic Energy of Canada Limited, Canada Border Services Agency, Canadian Food Inspection Agency, Canadian Security Intelligence Service, Department of Natural Resources, National Research Council Canada and Royal Canadian Mounted Police to support the Canadian Safety and Security Program	Vote 5a	500,000
From Canada Revenue Agency, Financial Transactions and Reports Analysis Centre of Canada, Public Health Agency of Canada, and Office of the Director of Public Prosecutions to Royal Canadian Mounted Police for the performance of law enforcement records checks	Vote 1a	402,410
From the Department of Transport to Royal Canadian Mounted Police for policing of the Confederation Bridge	Vote 1a	313,000
From the Department of Foreign Affairs, Trade and Development to Canadian Food Inspection Agency, Department of Agriculture and Agri-Food, Public Health Agency of Canada, and Royal Canadian Mounted Police to adjust funding previously provided for departmental staff located at missions abroad	Vote 1a	184,052
Transfers to Other Organizations		
From Canada Border Services Agency, Canada Revenue Agency, Department of Foreign Affairs, Trade and Development, Department of National Defence, Department of Public Safety and Emergency Preparedness, Department of Transport, Financial Transactions and Reports Analysis Centre of Canada and Royal Canadian Mounted Police to the Canadian Security Intelligence Service for the Integrated Terrorism Assessment Centre	Vote 1a	(94,219)
From Royal Canadian Mounted Police to Canada Border Services Agency to administer the import requirements of the Firearms Act	Vote 1a	(1,700,000)
Total Transfers		49,892,420
Total Budgetary		163,253,832

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Grants			
To compensate members of the Royal Canadian Mounted Police for injuries received in the performance of duty (R.S.C., 1985, c. R-11)	235,600,000	19,500,000	255,100,000

Royal Canadian Mounted Police External Review Committee

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
Budgetary Voted				
1a Program expenditures	2,914,730	.....	236,162	3,150,892
Total Voted	2,914,730	.....	236,162	3,150,892
Total Statutory	252,583	.....	.....	252,583
Total Budgetary Expenditures	3,167,313	.....	236,162	3,403,475

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary Voted Appropriations		
Funding to review appeal cases	Vote 1a	236,162
Total Voted Appropriations		236,162
Total Budgetary		236,162

Secretariat of the National Security and Intelligence Committee of Parliamentarians**Organization Summary**

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary Voted				
1a Program expenditures	3,294,747	.....	3,278,218	6,572,965
Total Voted	3,294,747	.....	3,278,218	6,572,965
Total Statutory	199,081	.....	.....	199,081
Total Budgetary Expenditures	3,493,828	.....	3,278,218	6,772,046

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)**Budgetary****Voted Appropriations**

Funding for the operational requirements of the National Security and Intelligence Committee of Parliamentarians and its Secretariat	Vote 1a	3,278,218
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Total Voted Appropriations		3,278,218
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Total Budgetary		3,278,218
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Security Intelligence Review Committee

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
Budgetary Voted				
1a Program expenditures	4,804,473	.....	99,196	4,903,669
Total Voted	4,804,473	.....	99,196	4,903,669
Total Statutory	526,343	.....	.....	526,343
Total Budgetary Expenditures	5,330,816	.....	99,196	5,430,012

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary Voted Appropriations			
Funding to address issues in pay administration (Budget 2018) (horizontal item)		Vote 1a	99,196
Total Voted Appropriations			99,196
Total Budgetary			99,196

Shared Services Canada

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
Budgetary				
Voted				
1a Operating expenditures	1,420,898,780	50,931,362	96,630,636	1,568,460,778
5a Capital expenditures	337,663,966	(41,562,406)	15,574,413	311,675,973
Total Voted	1,758,562,746	9,368,956	112,205,049	1,880,136,751
Total Statutory	88,394,936	163,853	3,239,485	91,798,274
Total Budgetary Expenditures	1,846,957,682	9,532,809	115,444,534	1,971,935,025

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to address program integrity issues	Vote 1a	83,588,259
	Vote 5a	10,729,403
Total		94,317,662
Funding for the 2018-2020 Immigration Levels Plan (horizontal item)	Vote 1a	9,910,829
	Vote 5a	4,690,907
Total		14,601,736
Funding for the cost of providing core information technology services	Vote 1a	2,519,573
	Vote 5a	154,103
Total		2,673,676
Funding to address issues in pay administration (Budget 2018) (horizontal item)	Vote 1a	611,975
Total Voted Appropriations		112,205,049
Total Statutory Appropriations		3,239,485
Transfers		
Transfers from Other Organizations		
From the Department of National Defence to Shared Services Canada to provide information technology infrastructure and equipment for the Carling Campus in Ottawa	Vote 5a	8,074,973
From Canada Border Services Agency, Department of Agriculture and Agri-Food, Department of Citizenship and Immigration, Department of Foreign Affairs, Trade and Development, Department of National Defence and the Department of Natural Resources to Shared Services Canada for the cost of providing core information technology services	Vote 1a	931,362
	Vote 5a	362,621
Total		1,293,983

Internal Transfers			
Funding for professional services and maintenance contracts; and continuing increased costs associated with maintaining and operating legacy infrastructure services	Vote 1a	50,000,000	
	Vote 5a	(50,000,000)	
Total			.....
Total Budgetary			124,977,343

Social Sciences and Humanities Research Council

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary				
Voted				
1a Operating expenditures	30,071,619	40,769	.....	30,112,388
5a Grants	785,707,669	3,293,535	1	789,001,205
Total Voted	815,779,288	3,334,304	1	819,113,593
Total Statutory	3,137,865	.....	.....	3,137,865
Total Budgetary Expenditures	818,917,153	3,334,304	1	822,251,458

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to authorize the listing and adjustment of grants	Vote 5a	1
Total Voted Appropriations		1

Transfers

Transfers from Other Organizations

From Natural Sciences and Engineering Research Council to Canadian Institutes of Health Research and Social Sciences and Humanities Research Council to increase innovation through partnerships between Canadian colleges, universities and local companies	Vote 5a	4,048,325
From the Department of Canadian Heritage to Social Sciences and Humanities Research Council for research to inform policy development related to sport participation	Vote 1a	60,000
	Vote 5a	641,836
Total		701,836
From the Department of National Defence to Social Sciences and Humanities Research Council to support joint research projects	Vote 5a	20,000

Transfers to Other Organizations

From Natural Science and Engineering Research Council and Social Sciences and Humanities Research Council to the Department of National Defence to support the Canada Research Chairs at the Royal Military College of Canada	Vote 5a	(130,000)
From Canadian Institutes of Health Research and Social Sciences and Humanities Research Council to International Development Research Centre for the Rapid Research Fund for Ebola Virus Disease Outbreaks	Vote 1a	(19,231)
	Vote 5a	(480,769)
Total		(500,000)
From Social Sciences and Humanities Research Council to the Department of National Defence for research undertaken at the Royal Military College of Canada	Vote 5a	(805,857)

Total Transfers		3,334,304
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Total Budgetary		3,334,305
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Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Grants			
College and Community Innovation Program	1,000,000	4,048,325	5,048,325
Grants and Scholarships	271,802,916	51,067	271,853,983

Statistics Canada

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary				
Voted				
1a Program expenditures	433,145,337	.....	7,542,506	440,687,843
Total Voted	433,145,337	.....	7,542,506	440,687,843
Total Statutory	68,854,675	.....	.....	68,854,675
Total Budgetary Expenditures	502,000,012	.....	7,542,506	509,542,518

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary			
Voted Appropriations			
Funding for the Statistical Survey Operations Settlement		Vote 1a	7,542,506
Total Voted Appropriations			7,542,506
Total Budgetary			7,542,506

Telefilm Canada

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
Budgetary Voted				
1a Payments to the corporation to be used for the purposes set out in the Telefilm Canada Act	100,866,729	.....	1,000,000	101,866,729
Total Budgetary Expenditures	100,866,729	.....	1,000,000	101,866,729

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for the Creative Export Strategy (horizontal item)

Vote 1a **1,000,000**

Total Voted Appropriations

1,000,000

Total Budgetary

1,000,000

Treasury Board Secretariat

Organization Summary

Organization Summary			These Supplementary Estimates		Proposed Authorities To Date	
			Authorities To Date			
				Transfers		Adjustments
			(dollars)			
Budgetary Voted						
1a	Program expenditures	254,807,787	.....	26,629,870	281,437,657
5	Government Contingencies	687,400,000	.....	.....	687,400,000
10a	Government-Wide Initiatives	28,193,000	.....	247,520,000	275,713,000
15a	Compensation Adjustments	.....	.....	541,377,556	541,377,556
20	Public Service Insurance	2,952,919,397	.....	.....	2,952,919,397
25	Operating Budget Carry Forward	352,014,280	.....	.....	352,014,280
30	Paylist Requirements	567,067,364	.....	.....	567,067,364
35	Capital Budget Carry Forward	62,740,984	.....	.....	62,740,984
40	Budget Implementation	4,307,120,397	.....	.....	4,307,120,397
Total Voted		9,212,263,209	.....	815,527,426	10,027,790,635
Total Statutory		368,675,290	.....	.....	368,675,290
Total Budgetary Expenditures		9,580,938,499	.....	815,527,426	10,396,465,925

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for compensation adjustments – Transfers to departments and agencies for negotiated salary adjustments	Vote 15a	541,377,556
Funding for the implementation of the LGBT Purge class action final settlement agreement (horizontal item)	Vote 10a	128,020,000
Funding for the Indigenous Early Learning and Child Care Framework (horizontal item)	Vote 10a	119,500,000
Funding for the Back Office Transformation initiative	Vote 1a	18,051,280
Funding for the stabilization of the Government of Canada's pay system	Vote 1a	5,034,131
Funding to settle claims arising from the White class action settlement agreement	Vote 1a	2,833,525
Funding to complete a comparability study for the Border Services job classification	Vote 1a	500,000
Funding to address issues in pay administration (Budget 2018) (horizontal item)	Vote 1a	210,934
Total Voted Appropriations		815,527,426
Total Budgetary		815,527,426

Veterans Review and Appeal Board

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
Budgetary Voted				
1a Program expenditures	10,056,612	.....	99,196	10,155,808
Total Voted	10,056,612	.....	99,196	10,155,808
Total Statutory	1,319,583	.....	.....	1,319,583
Total Budgetary Expenditures	11,376,195	.....	99,196	11,475,391

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to address issues in pay administration (Budget 2018) (horizontal item)	Vote 1a	99,196
Total Voted Appropriations		99,196
Total Budgetary		99,196

Windsor-Detroit Bridge Authority

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
Budgetary Voted				
1a Payments to the Authority	195,992,153	.....	283,605,894	479,598,047
Total Budgetary Expenditures	195,992,153	.....	283,605,894	479,598,047

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for the Gordie Howe International Bridge	Vote 1a	283,605,894
Total Voted Appropriations		283,605,894
Total Budgetary		283,605,894

Supplementary Estimates (A), 2018–19

Annex

Items for inclusion in the Proposed Schedules to the
Appropriation Bill

Items for inclusion in the Proposed Schedule 1 to the Appropriation Bill
(for the financial year ending March 31, 2019)

Vote No.	Items	Amount (\$)	Total (\$)
	ATLANTIC CANADA OPPORTUNITIES AGENCY		
5a	– The grants listed in any of the Estimates for the fiscal year – Contributions		25,537,539
	CANADA MORTGAGE AND HOUSING CORPORATION		
1a	– Payments to reimburse the Corporation for the amounts of loans forgiven, grants, contributions and expenditures made, and losses, costs and expenses incurred, (a) under the <i>National Housing Act</i> ; or (b) in the course of the exercise of powers or the carrying out of duties or functions conferred on the Corporation under any other Act of Parliament, in accordance with the Corporation's authority under the <i>Canada Mortgage and Housing Corporation Act</i>		7,000,000
	CANADA SCHOOL OF PUBLIC SERVICE		
1a	– Program expenditures		99,196
	CANADIAN AIR TRANSPORT SECURITY AUTHORITY		
1a	– Payments to the Authority for operating and capital expenditures		36,038,397
	CANADIAN DAIRY COMMISSION		
1a	– Program expenditures		99,196
	CANADIAN ENVIRONMENTAL ASSESSMENT AGENCY		
1a	– Program expenditures – Contributions – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year – in order to offset expenditures that it incurs in that fiscal year – revenues that it receives in that fiscal year from (a) the conduct of environmental assessments by a review panel; (b) the provision of training; and (c) the provision of internal support services under section 29.2 of that Act		19,137,411
	CANADIAN FOOD INSPECTION AGENCY		
1a	– Operating expenditures	1,177,180	
	– The grants listed in any of the Estimates for the fiscal year – Contributions		
5a	– Capital expenditures	7,591,275	
			8,768,455
	CANADIAN GRAIN COMMISSION		
1a	– Program expenditures		99,196
	CANADIAN INSTITUTES OF HEALTH RESEARCH		
5a	– The grants listed in any of the Estimates for the fiscal year		1
	CANADIAN NORTHERN ECONOMIC DEVELOPMENT AGENCY		
1a	– Operating expenditures		99,196

Vote No.	Items	Amount (\$)	Total (\$)
	CANADIAN RADIO-TELEVISION AND TELECOMMUNICATIONS COMMISSION		
1a	– Program expenditures		99,196
	– Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year — in order to offset expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year under the <i>Telecommunications Fees Regulations, 2010</i> , the <i>Broadcasting Licence Fee Regulations, 1997</i> and the <i>Unsolicited Telecommunications Fees Regulations</i> , and other revenues that it receives in that fiscal year from activities related to the conduct of its operations, up to amounts approved by the Treasury Board		
	CANADIAN SECURITY INTELLIGENCE SERVICE		
1a	– Program expenditures		13,893,055
	CANADIAN SPACE AGENCY		
1a	– Operating expenditures	1,800,000	
5a	– Capital expenditures	29,654,327	
			31,454,327
	CANADIAN TRANSPORTATION ACCIDENT INVESTIGATION AND SAFETY BOARD		
1a	– Program expenditures		2,481,203
	CANADIAN TRANSPORTATION AGENCY		
1a	– Program expenditures		1,671,892
	CIVILIAN REVIEW AND COMPLAINTS COMMISSION FOR THE ROYAL CANADIAN MOUNTED POLICE		
1a	– Program expenditures		99,196
	COMMUNICATIONS SECURITY ESTABLISHMENT		
1a	– Program expenditures		1,923,668
	– Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year – in order to offset expenditures that it incurs in that fiscal year – revenues that it receives in that fiscal year from its operations, including the provision of internal support services under section 29.2 of that Act		
	COPYRIGHT BOARD		
1a	– Program expenditures		99,196
	CORRECTIONAL SERVICE OF CANADA		
1a	– Operating expenditures		2,339,766
	– The grants listed in any of the Estimates for the fiscal year		
	– Contributions		
	– Authority to deposit into the Inmate Welfare Fund revenue derived during the fiscal year from projects operated by inmates and financed by that Fund		
	– Authority to operate canteens in federal institutions and to deposit, during the fiscal year, revenue from sales into the Inmate Welfare Fund		
	– Payments, in accordance with terms and conditions prescribed by the		

Vote No.	Items	Amount (\$)	Total (\$)
	CORRECTIONAL SERVICE OF CANADA – <i>Concluded</i>		
	Governor in Council, (a) to or on behalf of discharged inmates who suffer physical disability caused by participation in normal program activity in federal institutions; and (b) to dependants of deceased inmates and discharged inmates whose deaths resulted from participation in normal program activity in federal institutions – Authority for the Minister of Public Safety and Emergency Preparedness, subject to the approval of the Governor in Council, to enter into an agreement with any province for (a) the confinement in institutions of that province of any persons sentenced, committed or transferred to a penitentiary; (b) compensation for the maintenance of such persons; and (c) payment in respect of the construction and related costs of such institutions.		
	COURTS ADMINISTRATION SERVICE		
1a	– Program expenditures		4,588,336
	DEPARTMENT OF AGRICULTURE AND AGRI-FOOD		
1a	– Operating expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year – in order to offset expenditures that it incurs in that fiscal year – revenues that it receives in that fiscal year from (a) collaborative research agreements and research services; (b) the grazing and breeding activities of the Community Pasture Program; (c) the administration of the AgriStability program; and (d) the provision of internal support services under section 29.2 of that Act – The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary – paid annually or pro rata for any period less than a year – that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State	23,942,270	
5a	– Capital expenditures	4,495,859	
10a	– The grants listed in any of the Estimates for the fiscal year – Contributions	1,000,000	
	DEPARTMENT OF CANADIAN HERITAGE		29,438,129
1a	– Operating expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year – in order to offset expenditures that it incurs in that fiscal year – revenues that it receives in that fiscal year from (a) the activities of the Canadian Conservation Institute, the Canadian Heritage Information Network and the Canadian Audio-Visual Certification Office; (b) activities undertaken under the Capital Experience Program; and (c) the provision of internal support services under section 29.2 of that Act – The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary – paid annually or pro rata for any period less than a year – that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of</i>	6,931,674	

Vote No.	Items	Amount (\$)	Total (\$)
5a	DEPARTMENT OF CANADIAN HERITAGE – <i>Concluded</i> <i>Canada Act</i> , to ministers of State who preside over ministries of State – The grants listed in any of the Estimates for the fiscal year – Contributions	25,500,000	32,431,674
1a	DEPARTMENT OF CITIZENSHIP AND IMMIGRATION – Operating expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year – in order to offset expenditures that it incurs in that fiscal year from the provision of services related to International Experience Canada – revenues that it receives in that fiscal year from the provision of those services – The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary – paid annually or pro rata for any period less than a year – that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State	7,113,949	
5a	– Capital expenditures	8,666,837	68,780,786
10a	– The grants listed in any of the Estimates for the fiscal year – Contributions, including the provision of goods and services	53,000,000	
1a	DEPARTMENT OF EMPLOYMENT AND SOCIAL DEVELOPMENT – Operating expenditures – Authority to make recoverable expenditures in relation to the application of the <i>Canada Pension Plan</i> and the <i>Employment Insurance Act</i> – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year – in order to offset related expenditures that it incurs in that fiscal year – revenues that it receives in that fiscal year from (a) the provision of Public Access Programs Sector services; (b) the provision of services to assist provinces in the administration of provincial programs funded under Labour Market Development Agreements; (c) the provision of services on behalf of other federal government departments; (d) the provision of internal support services under section 29.2 of that Act; (e) any amount charged to a Crown corporation under paragraph 14(b) of the <i>Government Employees Compensation Act</i> in relation to the litigation costs for subrogated claims for Crown corporations; and (f) the portion of the <i>Government Employees Compensation Act</i> departmental or agency subrogated claim settlements related to litigation costs – The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary – paid annually or pro rata for any period less than a year – that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State	13,099,162	
5a	– The grants listed in any of the Estimates for the fiscal year – Contributions	54,346,204	67,445,366

Vote No.	Items	Amount (\$)	Total (\$)
	DEPARTMENT OF FINANCE		
1a	– Program expenditures	3,146,796	
	– Contributions		
	– Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year – in order to offset related expenditures that it incurs in that fiscal year – revenues that it receives in that fiscal year from the provision of internal support services under section 29.2 of that Act		
	– The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary – paid annually or pro rata for any period less than a year – that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State		
10a	– Pursuant to subsection 14(1) of the <i>Canadian Securities Regulation Regime Transition Office Act</i> , the aggregate amount of direct payments that the Minister of Finance may make to the Canadian Securities Regulation Regime Transition Office is not to exceed \$107,500,000	1	
			3,146,797
	DEPARTMENT OF FISHERIES AND OCEANS		
1a	– Operating expenditures	36,799,816	
	– Canada’s share of expenses of the international fisheries commissions		
	– Authority to provide free office accommodation for the international fisheries commissions		
	– Authority to make recoverable advances in the amounts of the shares of the international fisheries commissions of joint cost projects		
	– Authority to make recoverable advances for transportation, stevedoring and other shipping services performed for individuals, outside agencies and other governments in the course of, or arising out of, the exercise of jurisdiction in navigation, including aids to navigation and shipping		
	– Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year – in order to offset expenditures that it incurs in that fiscal year – revenues that it receives in that fiscal year		
	(a) in the course of, or arising from, the activities of the Canadian Coast Guard; and		
	(b) from the provision of internal support services under section 29.2 of that Act		
	– The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary – paid annually or pro rata for any period less than a year – that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State		
5a	– Capital expenditures	883,499,828	
	– Authority to make payments to provinces, municipalities and local or private authorities as contributions towards construction done by those bodies		
	– Authority for the purchase and disposal of commercial fishing vessels		

Vote No.	Items	Amount (\$)	Total (\$)
10a	DEPARTMENT OF FISHERIES AND OCEANS – <i>Concluded</i> – The grants listed in any of the Estimates for the fiscal year – Contributions	57,947,049	978,246,693
1a	DEPARTMENT OF FOREIGN AFFAIRS, TRADE AND DEVELOPMENT – Operating expenditures, including those related to the appointment of Canada’s representatives abroad, to the staff of those representatives, and to the assignment of Canadians to the staffs of international organizations – Authority to make recoverable advances to international organizations in amounts not exceeding the amounts of the shares of those organizations – Expenditures in respect of the provision of office accommodation for the International Civil Aviation Organization – Authority to make recoverable expenditures for assistance to and repatriation of distressed Canadian citizens and Canadian residents living abroad, including their dependants – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year – in order to offset related expenditures that it incurs in that fiscal year – revenues that it receives in that fiscal year from (a) trade and education fairs; (b) departmental publications; and (c) the following services: (i) training services provided by the Canadian Foreign Service Institute, (ii) trade missions and other international business development services, (iii) investment development services, (iv) international telecommunication services, (v) other services provided abroad to other departments and to agencies, Crown corporations and non-federal organizations, and (vi) specialized consular services – The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary – paid annually or pro rata for any period less than a year – that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State	25,862,186	
5a	– Capital expenditures	1,137,013	316,638,629
10a	– The grants listed in any of the Estimates for the fiscal year – Contributions, including payments for other specified purposes and for the provision of goods and services for (a) the promotion of trade and investment; and (b) international humanitarian assistance and assistance in relation to: international security, international development and global peace	271,619,430	
15a	– Payments made (a) in respect of pension, insurance and social security programs or other arrangements for employees locally engaged outside of Canada; and (b) in respect of the administration of such programs or arrangements, including premiums, contributions, benefit payments, fees and other expenditures made in respect of such employees and for any other persons that the Treasury Board determines	18,020,000	

Vote No.	Items	Amount (\$)	Total (\$)
	DEPARTMENT OF HEALTH		
1a	– Operating expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year – in order to offset expenditures that it incurs in that fiscal year – revenues that it receives in that fiscal year from (a) the provision of services or the sale of products related to health, to well-being and to regulatory activities; and (b) the provision of internal support services under section 29.2 of that Act – The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary – paid annually or pro rata for any period less than a year – that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State	7,196,232	
10a	– The grants listed in any of the Estimates for the fiscal year – Contributions, in the form of monetary payments or the provision of goods or services	7,349,730	
	DEPARTMENT OF INDIAN AFFAIRS AND NORTHERN DEVELOPMENT		14,545,962
1a	– Operating expenditures – Expenditures on works, buildings and equipment – Authority to make expenditures – recoverable or otherwise – on work performed on property that is not federal property and on services provided in respect of that property – Authority to provide, in respect of Indian and Inuit economic development activities, for the capacity development for Indians and Inuit and the furnishing of materials and equipment – Authority to sell electric power to private consumers in remote locations when alternative local sources of supply are not available, in accordance with terms and conditions approved by the Governor in Council – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year – in order to offset related expenditures that it incurs in that fiscal year – revenues that it receives in that fiscal year from the provision of internal support services under section 29.2 of that Act – The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary – paid annually or pro rata for any period less than a year – that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State	301,966,236	
5a	– Capital expenditures – Expenditures on buildings, works, land and equipment the operation, control and ownership of which (a) may be transferred to provincial governments on terms and conditions approved by the Governor in Council; or (b) may be transferred to Indian bands, groups of Indians or individual Indians at the discretion of the Minister of Indian Affairs and Northern Development – Expenditures on buildings, works, land and equipment that are on other than federal property	9,877,924	

Vote No.	Items	Amount (\$)	Total (\$)
	DEPARTMENT OF INDIAN AFFAIRS AND NORTHERN DEVELOPMENT – <i>Concluded</i>		
10a	– Authority to make recoverable expenditures on roads and related works in amounts not exceeding the shares of provincial governments of expenditures – The grants listed in any of the Estimates for the fiscal year – Contributions	1,374,412,013	1,686,256,173
	DEPARTMENT OF INDIGENOUS SERVICES CANADA		
1a	– Operating expenditures – Expenditures on works, buildings and equipment – Authority to make expenditures – recoverable or otherwise – on work performed on property that is not federal property and on services provided in respect of that property – Authority to provide, in respect of Indian and Inuit economic development activities, for the capacity development for Indians and Inuit and the furnishing of materials and equipment – Authority to sell electric power to private consumers in remote locations when alternative local sources of supply are not available, in accordance with terms and conditions approved by the Governor in Council – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year – in order to offset related expenditures that it incurs in that fiscal year – revenues that it receives in that fiscal year from (a) the provision of services or the sale of products related to health protection and medical services; and (b) the provision of internal support services under section 29.2 of that Act – The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary – paid annually or pro rata for any period less than a year – that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State	86,242,640	1,223,619,139
5a	– Capital expenditures – Expenditures on buildings, works, land and equipment the operation, control and ownership of which (a) may be transferred to provincial governments on terms and conditions approved by the Governor in Council; or (b) may be transferred to Indian bands, groups of Indians or individual Indians at the discretion of the Minister of State styled Minister of Indigenous Services – Expenditures on buildings, works, land and equipment that are on other than federal property – Authority to make recoverable expenditures on roads and related works in amounts not exceeding the shares of provincial governments of expenditures – The grants listed in any of the Estimates for the fiscal year – Contributions, in the form of monetary payments or the provision of goods or services	150,000	
10a		1,137,226,499	

Vote No.	Items	Amount (\$)	Total (\$)
	DEPARTMENT OF INDUSTRY		
1a	<ul style="list-style-type: none"> – Operating expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year — in order to offset expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from <ul style="list-style-type: none"> (a) the provision of internal support services under section 29.2 of that Act, and the provision of internal support services to the Canadian Intellectual Property Office; (b) activities and operations related to communications research at the Communications Research Centre; (c) services and insolvency processes under the <i>Bankruptcy and Insolvency Act</i> at the Office of the Superintendent of Bankruptcy; (d) activities and operations carried out by Corporations Canada under the <i>Canada Business Corporations Act</i>, the <i>Boards of Trade Act</i>, the <i>Canada Cooperatives Act</i>, the <i>Canada Not-for-profit Corporations Act</i> and the <i>Canada Corporations Act</i>; and (e) services and regulatory processes for mergers and merger-related matters, including pre-merger notifications, advance ruling certificates and written opinions, under the <i>Competition Act</i> at the Competition Bureau – The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary – paid annually or pro rata for any period less than a year – that does not exceed the salary paid under the <i>Salaries Act</i>, rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i>, to ministers of State who preside over ministries of State 	4,149,095	
10a	<ul style="list-style-type: none"> – The grants listed in any of the Estimates for the fiscal year – Contributions 	154,667,316	158,816,411
	DEPARTMENT OF JUSTICE		
1a	<ul style="list-style-type: none"> – Operating expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year – in order to offset expenditures that it incurs in that fiscal year – revenues that it receives in that fiscal year from <ul style="list-style-type: none"> (a) the provision of mandatory legal services to federal departments and agencies; (b) the provision to Crown corporations, non-federal organizations and international organizations of optional legal services that are consistent with the Department’s mandate; and (c) the provision of internal support services under section 29.2 of that Act – The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary – paid annually or pro rata for any period less than a year – that does not exceed the salary paid under the <i>Salaries Act</i>, rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i>, to ministers of State who preside over ministries of State 	2,930,431	
5a	<ul style="list-style-type: none"> – The grants listed in any of the Estimates for the fiscal year – Contributions 	2,050,000	4,980,431

Vote No.	Items	Amount (\$)	Total (\$)
	DEPARTMENT OF NATIONAL DEFENCE		
1a	<ul style="list-style-type: none"> – Operating expenditures – Authority for total commitments, subject to allotment by the Treasury Board, of \$33,438,160,225 for the purposes of Votes 1, 5 and 10 of the Department regardless of the year in which the payment of those commitments comes due (of which it is estimated that \$13,906,191,483 will come due for payment in future years) – Authority, subject to the direction of the Treasury Board, to make recoverable expenditures or advances in respect of materials supplied to, or services performed on behalf of, individuals, corporations, outside agencies, other federal departments and agencies and other governments – Authority to make payments: <ul style="list-style-type: none"> (a) in respect of pension, insurance and social security programs or other arrangements for employees locally engaged outside of Canada; and (b) in respect of the administration of such programs or arrangements, including premiums, contributions, benefit payments, fees and other expenditures made in respect of such employees and for any other persons that the Treasury Board determines. – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year – in order to offset related expenditures that it incurs in that fiscal year – revenues that it receives in that fiscal year, including from the provision of internal support services under section 29.2 of that Act – The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary – paid annually or pro rata for any period less than a year – that does not exceed the salary paid under the <i>Salaries Act</i>, rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i>, to ministers of State who preside over ministries of State 	56,276,610	
5a	– Capital expenditures	313,034,460	
10a	<ul style="list-style-type: none"> – The grants listed in any of the Estimates for the fiscal year and contributions, which grants and contributions may include <ul style="list-style-type: none"> (a) monetary payments or, in lieu of payment made to a recipient, (i) the provision of goods or services, or (ii) the provision of the use of facilities; and (b) the contributions that may be approved by the Governor in Council in accordance with section 3 of <i>The Defence Appropriation Act, 1950</i> <ul style="list-style-type: none"> (i) for the provision or transfer of defence equipment, (ii) for the provision of services for defence purposes, or (iii) for the provision or transfer of supplies or facilities for defence purposes 	24,183,114	
15a	<ul style="list-style-type: none"> – The writing off, as referred to in subsection 25(2) of the <i>Financial Administration Act</i>, of seven debts due to Her Majesty in right of Canada amounting to \$15,380 related to <ul style="list-style-type: none"> (a) advances to members of the Canadian Forces and members of visiting forces; (b) standing advances for military purposes; and (c) funds lost 	1	
20a	– The forgiveness, as referred to in section 24.1 of the <i>Financial Administration Act</i> , of a debt due to Her Majesty in Right of Canada in the amount of \$173 related to an advance to a member of the Canadian Forces	1	
			393,494,186

Vote No.	Items	Amount (\$)	Total (\$)
	DEPARTMENT OF NATURAL RESOURCES		
1a	<ul style="list-style-type: none"> – Operating expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year – in order to offset expenditures that it incurs in that fiscal year – revenues that it receives in that fiscal year from <ul style="list-style-type: none"> (a) the sale of forestry and information products; (b) the issue of licences, permits and certificates under the <i>Explosives Act</i> and the <i>Explosives Regulations, 2013</i>; (c) training and certification activities related to the Act and Regulations referred to in paragraph (b); (d) research, consultation, testing, analysis and administration services and research products as part of the departmental operations; and (e) the provision of internal support services under section 29.2 of the <i>Financial Administration Act</i> – The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary – paid annually or pro rata for any period less than a year – that does not exceed the salary paid under the <i>Salaries Act</i>, rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i>, to ministers of State who preside over ministries of State 	11,309,734	
5a	– Capital expenditures	700,000	
10a	<ul style="list-style-type: none"> – The grants listed in any of the Estimates for the fiscal year – Contributions 	250,000	
			12,259,734
	DEPARTMENT OF PUBLIC SAFETY AND EMERGENCY PREPAREDNESS		
1a	<ul style="list-style-type: none"> – Operating expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year – in order to offset related expenditures that it incurs in that fiscal year – revenues that it receives in that fiscal year including from the provision of internal support services under section 29.2 of that Act – The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary – paid annually or pro rata for any period less than a year – that does not exceed the salary paid under the <i>Salaries Act</i>, rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i>, to ministers of State who preside over ministries of State 	7,370,883	
5a	<ul style="list-style-type: none"> – The grants listed in any of the Estimates for the fiscal year – Contributions 	28,312,659	
			35,683,542
	DEPARTMENT OF PUBLIC WORKS AND GOVERNMENT SERVICES		
1a	<ul style="list-style-type: none"> – Operating expenditures for the provision of accommodation, common and central services – Authority to make recoverable expenditures in relation to the application of the <i>Canada Pension Plan</i>, the <i>Employment Insurance Act</i> and the <i>Seized Property Management Act</i> – Authority to expend revenues that it receives during the fiscal year arising from the provision of accommodation, common and central services – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> 		61,110,968

Vote No.	Items	Amount (\$)	Total (\$)
	<p>DEPARTMENT OF PUBLIC WORKS AND GOVERNMENT SERVICES – <i>Concluded</i></p> <p><i>Administration Act</i>, to expend in the fiscal year – in order to offset expenditures that it incurs in that fiscal year – revenues that it receives in that fiscal year including from the provision of internal support services under section 29.2 of that Act</p> <p>– The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary – paid annually or pro rata for any period less than a year – that does not exceed the salary paid under the <i>Salaries Act</i>, rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i>, to ministers of State who preside over ministries of State</p> <p>DEPARTMENT OF THE ENVIRONMENT</p>		
1a	<p>– Operating expenditures</p> <p>– Authority for the Minister of the Environment to engage consultants as required by different Boards at the remuneration that those Boards determine</p> <p>– Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year – in order to offset related expenditures that it incurs in that fiscal year – revenues that it receives in that fiscal year from the provision of internal support services under section 29.2 of that Act and from the provision of services or the sale of information products arising from the operations of the department funded from this Vote, including</p> <p>(a) research, analysis and scientific services;</p> <p>(b) hydrometric surveys;</p> <p>(c) regulatory services;</p> <p>(d) monitoring services, including monitoring services with respect to the oil sands;</p> <p>(e) entry fees;</p> <p>(f) permits; and</p> <p>(g) real property services</p> <p>– The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary – paid annually or pro rata for any period less than a year – that does not exceed the salary paid under the <i>Salaries Act</i>, rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i>, to ministers of State who preside over ministries of State</p>	15,194,014	
10a	<p>– The grants listed in any of the Estimates for the fiscal year</p> <p>– Contributions, including ones to developing countries by way of the Multilateral Fund for the Implementation of the Montreal Protocol taking the form of monetary payments or the provision of goods, equipment or services</p>	5,978,689	
	DEPARTMENT OF TRANSPORT		21,172,703
1a	<p>– Operating expenditures</p> <p>– Authority to make expenditures on other than federal property in the course of, or arising out of the exercise of jurisdiction in, aeronautics</p> <p>– Authority for the payment of commissions for revenue collection under the <i>Aeronautics Act</i></p> <p>– Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year – in order to offset expenditures that it incurs in that fiscal year – revenue that it receives in that fiscal year</p>	10,927,693	

Vote No.	Items	Amount (\$)	Total (\$)
	DEPARTMENT OF TRANSPORT – <i>Concluded</i>		
	including from the provision of internal support services under section 29.2 of that Act		
5a	– The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary – paid annually or pro rata for any period less than a year – that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State	1,438,265	
	– Capital expenditures		
10a	Grants and contributions – Efficient Transportation System	6,049,065	
	– The grants listed in any of the Estimates for the fiscal year		
	– Contributions		
15a	Grants and contributions – Green and Innovative Transportation System	3,131,670	
	– The grants listed in any of the Estimates for the fiscal year		
	– Contributions		
20a	Grants and contributions – Safe and Secure Transportation System	10,549,935	
	– The grants listed in any of the Estimates for the fiscal year		
	– Contributions		
			32,096,628
	DEPARTMENT OF VETERANS AFFAIRS		
1a	– Operating expenditures	48,981,752	
	– Expenditures related to the upkeep of real property, including engineering and other investigatory planning expenses that do not add tangible value to property, payment of taxes, insurance and public utilities		
	– Expenditures related to, subject to the approval of the Governor in Council, (a) necessary remedial work on properties constructed under individual firm price contracts and sold under the <i>Veterans’ Land Act</i> (R.S.C. 1970, c. V-4), to correct defects for which neither the veteran nor the contractor may be held financially responsible; and		
	(b) other work on other properties that is required to protect the Director’s interest in those properties		
	– The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary – paid annually or pro rata for any period less than a year – that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State		
5a	– The grants listed in any of the Estimates for the fiscal year; however, the amount listed for any grant may be increased or decreased, subject to the approval of the Treasury Board	1	
	– Contributions		
			48,981,753
	DEPARTMENT OF WESTERN ECONOMIC DIVERSIFICATION		
5a	– The grants listed in any of the Estimates for the fiscal year		53,521,644
	– Contributions		

Vote No.	Items	Amount (\$)	Total (\$)
	FEDERAL ECONOMIC DEVELOPMENT AGENCY FOR SOUTHERN ONTARIO		
1a	– Operating expenditures		99,196
	HOUSE OF COMMONS		
1a	– Program expenditures, including payments in respect of the cost of operating Members’ constituency offices		15,906,585
	– Contributions		
	– Authority to expend revenues that it receives during the fiscal year arising from its activities		
	IMMIGRATION AND REFUGEE BOARD		
1a	– Program expenditures		1,809,767
	INTERNATIONAL JOINT COMMISSION (CANADIAN SECTION)		
1a	– Program expenditures		963,264
	– Expenses of the Canadian Section, including salaries		
	– Expenses of studies, surveys and investigations by the Commission under International References		
	– Expenses of the Commission under the Canada-United States Great Lakes Water Quality Agreement		
	NATIONAL ENERGY BOARD		
1a	– Program expenditures		7,066,675
	– Contributions		
	NATIONAL FILM BOARD		
1a	– Program expenditures		99,196
	NATIONAL RESEARCH COUNCIL OF CANADA		
10a	– The grants listed in any of the Estimates for the fiscal year		4,927,922
	– Contributions, including the provision of goods and services for the international Thirty Meter Telescope Observatory		
	NATURAL SCIENCES AND ENGINEERING RESEARCH COUNCIL		
5a	– The grants listed in any of the Estimates for the fiscal year		1
	OFFICE OF INFRASTRUCTURE OF CANADA		
1a	– Operating expenditures	34,484,247	
5a	– Capital expenditures	257,522,708	
10a	– The grants listed in any of the Estimates for the fiscal year	256,150,700	
	– Contributions		
			548,157,655
	OFFICE OF THE CORRECTIONAL INVESTIGATOR OF CANADA		
1a	– Program expenditures		99,196
	OFFICE OF THE DIRECTOR OF PUBLIC PROSECUTIONS		
1a	– Program expenditures		108,510
	– Authority, as referred to in to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year – in order to offset expenditures		

Vote No.	Items	Amount (\$)	Total (\$)
	OFFICE OF THE DIRECTOR OF PUBLIC PROSECUTIONS – <i>Concluded</i> that it incurs in that fiscal year – revenues that it receives in that fiscal year from (a) the provision of prosecution and prosecution-related services; (b) the provision to Crown corporations, non-federal organizations and international organizations of optional prosecution and prosecution-related services that are consistent with the Office’s mandate; and (c) the provision of internal support services under section 29.2 of that Act		
	PARLIAMENTARY PROTECTIVE SERVICE		
1a	– Program expenditures – Authority to expend revenues that it receives during the fiscal year arising from its activities		7,127,658
	PAROLE BOARD OF CANADA		
1a	– Program expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year – in order to offset expenditures that it incurs in that fiscal year – revenues that it receives in that fiscal year from the provision of services to process record suspension applications for persons convicted of offences under federal Acts and regulations		99,196
	PATENTED MEDICINE PRICES REVIEW BOARD		
1a	– Program expenditures		99,196
	PRIVY COUNCIL OFFICE		
1a	– Program expenditures, including (a) operating expenditures of Commissions of Inquiry not otherwise provided for; (b) contributions in respect of costs incurred by persons appearing before Commissions of Inquiry; and (c) the operation of the Prime Minister’s residence – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year – in order to offset related expenditures that it incurs in that fiscal year – revenues that it receives in that fiscal year from (a) the provision of intelligence analysis training; and (b) the provision of internal support services under section 29.2 of that Act – The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary – paid annually or pro rata for any period less than a year – that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State		57,692,954
	PUBLIC HEALTH AGENCY OF CANADA		
1a	– Operating expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year – in order to offset expenditures that it incurs in that fiscal year – revenues that it receives in that fiscal year from the sale of products, the provision of inspection services and the provision of internal support services under section 29.2 of that Act	2,436,284	
10a	– The grants listed in any of the Estimates for the fiscal year	4,616,198	

Vote No.	Items	Amount (\$)	Total (\$)
	PUBLIC HEALTH AGENCY OF CANADA – <i>Concluded</i>		
	– Contributions		7,052,482
	PUBLIC SERVICE COMMISSION		
1a	– Program expenditures		99,196
	– Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year – in order to offset expenditures that it incurs in that fiscal year – revenues that it receives in that fiscal year from the provision of staffing, assessment and counselling services and products and the provision of internal support services under section 29.2 of that Act		
	REGISTRAR OF THE SUPREME COURT OF CANADA		
1a	– Program expenditures		115,004
	ROYAL CANADIAN MOUNTED POLICE		
1a	– Operating expenditures	70,086,955	
	– Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year – in order to offset related expenditures that it incurs in that fiscal year – revenues that it receives in that fiscal year including from the provision of internal support services under section 29.2 of that Act		
5a	– Capital expenditures	23,130,497	
10a	– The grants listed in any of the Estimates for the fiscal year; however, the amount listed for any grant may be increased or decreased, subject to the approval of the Treasury Board	19,500,000	
	– Contributions		112,717,452
	ROYAL CANADIAN MOUNTED POLICE EXTERNAL REVIEW COMMITTEE		
1a	– Program expenditures		236,162
	SECRETARIAT OF THE NATIONAL SECURITY AND INTELLIGENCE COMMITTEE OF PARLIAMENTARIANS		
1a	– Program expenditures		3,278,218
	SECURITY INTELLIGENCE REVIEW COMMITTEE		
1a	– Program expenditures		99,196
	SHARED SERVICES CANADA		
1a	– Operating expenditures	96,630,636	
	– Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year – in order to offset expenditures that it incurs in that fiscal year from the provision of information technology services under the <i>Shared Services Canada Act</i> – revenues that it receives in that fiscal year from the provision of those services		
5a	– Capital expenditures	15,574,413	
	– Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year – in order to offset capital expenditures that it incurs in that fiscal year – revenues that it receives in that		

Vote No.	Items	Amount (\$)	Total (\$)
	SHARED SERVICES CANADA – <i>Concluded</i> fiscal year from the provision of information technology services under the <i>Shared Services Canada Act</i>		112,205,049
5a	SOCIAL SCIENCES AND HUMANITIES RESEARCH COUNCIL – The grants listed in any of the Estimates for the fiscal year		1
1a	STATISTICS CANADA – Program expenditures – The grants listed in any of the Estimates for the fiscal year – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year – in order to offset related expenditures that it incurs in that fiscal year – revenues it receives in that fiscal year including from the provision of internal support services under section 29.2 of that Act		7,542,506
1a	TELEFILM CANADA – Payments to the corporation to be used for the purposes set out in the <i>Telefilm Canada Act</i>		1,000,000
1a	TREASURY BOARD SECRETARIAT – Program expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year – in order to offset expenditures that it incurs in that fiscal year – revenues that it receives in that fiscal year from the provision of internal support services under section 29.2 of that Act and from its other activities	26,629,870	
10a	– The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary – paid annually or pro rata for any period less than a year – that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State		
	Government-wide Initiatives	247,520,000	
15a	– Authority granted to the Treasury Board to supplement any other appropriation for the fiscal year in support of the implementation of strategic management initiatives in the federal public administration		
	Compensation Adjustments	541,377,556	
	– Authority granted to the Treasury Board to supplement any other appropriation for the fiscal year that may need to be partially or fully funded as a result of adjustments made to terms and conditions of service or employment of the federal public administration, including the Royal Canadian Mounted Police, as well as of members of the Canadian Forces, persons appointed by the Governor in Council and employees of <i>Crown corporations</i> as defined in subsection 83(1) of the <i>Financial Administration Act</i>		
			815,527,426
1a	VETERANS REVIEW AND APPEAL BOARD – Program expenditures		99,196

Vote No.	Items	Amount (\$)	Total (\$)
1a	WINDSOR-DETROIT BRIDGE AUTHORITY		
	– Payments to the Authority for the discharge of its mandate consistent with its Letters Patent and the Canada-Michigan Crossing Agreement		283,605,894
			7,386,030,523

Items for inclusion in the Proposed Schedule 2 to the Appropriation Bill
(for the financial year ending March 31, 2020)

Vote No.	Items	Amount (\$)	Total (\$)
	CANADA BORDER SERVICES AGENCY		
1a	– Operating expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year – in order to offset expenditures that it incurs in that fiscal year – revenues that it receives in that fiscal year from (a) fees, related to border operations, for the provision of a service or the use of a facility or for a product, right or privilege; and (b) payments received under contracts entered into by the Agency	85,051,922	
5a	– Capital expenditures	2,185,714	
			87,237,636
	CANADA REVENUE AGENCY		
1a	– Operating expenditures – Contributions – Authority to make recoverable expenditures in relation to the application of the <i>Canada Pension Plan</i> and the <i>Employment Insurance Act</i>	25,641,123	
5a	– Capital expenditures – Authority to make recoverable expenditures in relation to the application of the <i>Canada Pension Plan</i> and the <i>Employment Insurance Act</i>	3,504,239	
			29,145,362
	PARKS CANADA AGENCY		
1a	– Program expenditures – Capital expenditures – The grants listed in any of the Estimates for the fiscal year – Contributions, including (a) expenditures on other than federal property; and (b) payments to provinces and municipalities as contributions towards the cost of undertakings carried out by those bodies		45,031,380
			161,414,378