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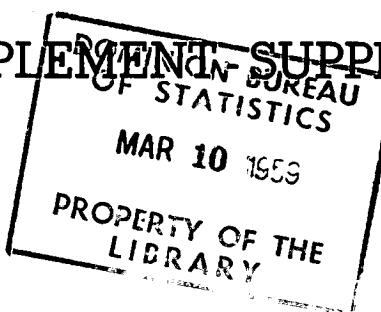
CANADA

# TUBERCULOSIS STATISTICS

## LA STATISTIQUE DE LA TUBERCULOSE

1957

### FINANCIAL SUPPLEMENT - SUPPLÉMENT FINANCIER



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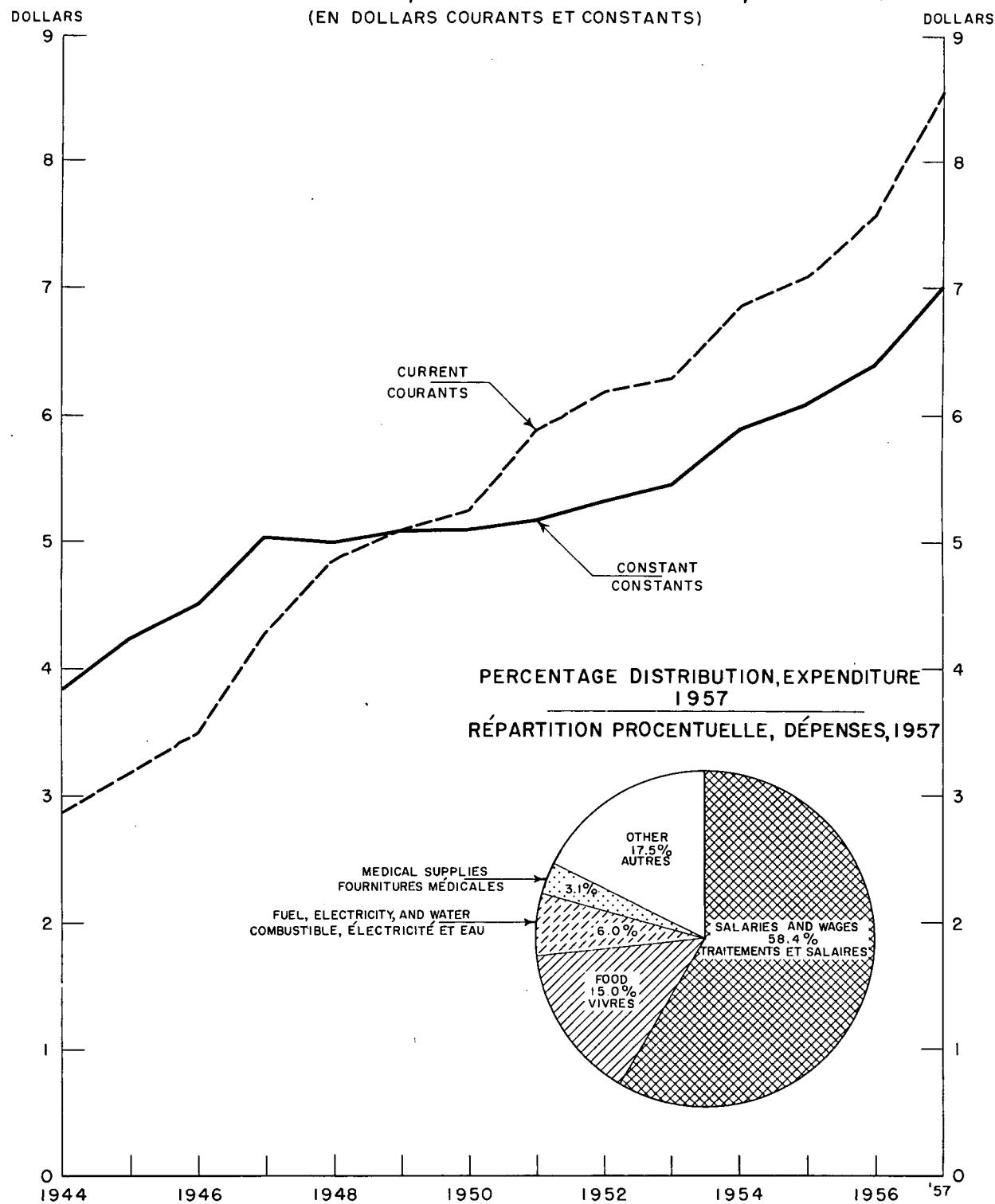
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COST PER PATIENT DAY, NON-FEDERAL SANATORIA, 1944-1957  
 (IN CURRENT AND CONSTANT DOLLARS)

FRAIS PAR JOUR-MALADE, SANATORIUMS NON FÉDÉRAUX, 1944-1957  
 (EN DOLLARS COURANTS ET CONSTANTS)



## INTRODUCTION

This publication has been prepared from annual financial reports of operating revenue and expenditure for fifty-three tuberculosis sanatoria. Excluded are institutions under the jurisdiction of the Government of Canada and all tuberculosis units operated as parts of other hospitals, as well as one sanatorium in Quebec that combined its financial data with a nearby general hospital.

The financial data are based on the particular sanitorium's fiscal year of which the greater part falls in the calendar year 1957. Patient days in every case relate to the calendar year 1957.

### OPERATING REVENUE

Government agencies contributed 91.5 per cent of the total revenue. Their contributions comprised grants, payments through the Workmen's Compensation Boards, and payments for the care of native Indians, Eskimos, veterans, and others. Patients who paid for their own care, either directly or through hospital care plans, contributed 3.0 per cent. The remaining 5.5 per cent came from other sources, including donations and Christmas seals.

### OPERATING EXPENDITURE

The increase in operating expenditure for 1957 over 1956 was less than one per cent, equivalent in constant dollars, to a 2.5 per cent reduction because the Consumer Price Index had increased by 3.2 per cent.

Provincial changes from the previous year were as follows: Newfoundland, -12.8 per cent; Nova Scotia, -0.9 per cent (after a 6.6 per cent increase in 1956); Quebec, +0.8 per cent<sup>1</sup>; Ontario, +2.3 per cent; Manitoba, +6.6 per cent; Saskatchewan, +5.0 per cent; Alberta, +14.3 per cent (after a 13.8 per cent increase in 1956); and British Columbia, -12.2 per cent (after a 4.0 per cent decrease in 1956).

### Components

From 1956 to 1957 proportion of operating expenditure for salaries and wages rose from 57.2 to 58.4 per cent, and that for food decreased from 16.1 per cent to 15.0 per cent of the total. The amount spent for fuel, electricity, and water increased by 5.8 per cent, and net salaries and wages by 2.6 per cent. On the other hand, the decreased patient load reduced the cost of variable-cost items, so that food expenditure decreased by 6.1 per cent from 1956 to 1957, and supplies by 1.3 per cent.

<sup>1</sup> Adjusted for one sanatorium which was not included in 1957 data.

## INTRODUCTION

Le Bureau fédéral de la statistique a rédigé la présente publication à partir des rapports annuels sur les recettes et dépenses de gestion de 53 sanatoriums pour tuberculeux, à l'exclusion des institutions qui sont sous la juridiction du gouvernement fédéral, des quartiers pour tuberculeux d'autres hôpitaux et d'un sanatorium du Québec qui joint ses données financières à celles d'un hôpital général voisin.

La période observée est l'année financière de chaque sanatorium dont la plus grande partie se trouve comprise dans l'année civile 1957. Les jours-malade ont toujours trait à l'année civile 1957.

### RECETTES DE GESTION

Les organismes gouvernementaux ont fourni 91.5 p. 100 des recettes globales. Leur contribution consistait en subventions, indemnités versées par la Commission des accidents du travail et paiements de soins accordés aux Indiens, Esquimaux, anciens combattants et autres. Les malades qui ont acquitté leurs comptes, directement ou par l'intermédiaire de régimes d'assurance-hospitalisation, ont répondu pour 3 p. 100 des recettes. Le reste (5.5 p. 100) provenait d'autres sources, dont les dons et les timbres de Noël.

### DÉPENSES DE GESTION

L'augmentation des dépenses de gestion sur 1956 a été inférieure à 1 p. 100 et, par suite de la hausse de 3.2 p. 100 de l'indice des prix à la consommation, elle équivalait en dollars constants à un recul de 2.5 p. 100.

Voici, selon les provinces, les variations des frais de gestion survenues durant l'année: baisse de 12.8 p. 100 à Terre-Neuve; baisse de 0.9 en Nouvelle-Écosse (faisant suite à une hausse de 6.6 en 1956); hausse de 0.8<sup>1</sup> au Québec; hausse de 2.3 en Ontario; hausse de 6.6 au Manitoba; hausse de 5 en Saskatchewan; hausse de 14.3 en Alberta (hausse de 13.8 en 1956); et baisse de 12.2 en Colombie-Britannique (baisse de 4 en 1956).

### Éléments

De 1956 à 1957, le pourcentage des frais de gestion affectés à la rémunération est monté de 57.2 à 58.4, et celui des dépenses consacrées aux vivres est descendu de 16.1 à 15. Les frais de combustible, d'électricité et d'eau ont avancé de 5.8 p. 100 et la rémunération nette, de 2.6. D'autre part, la diminution du nombre des malades a réduit certains frais variables et c'est ainsi que les frais d'alimentation ont reculé de 6.1 p. 100 et ceux des fournitures, de 1.3.

<sup>1</sup> Rectifié à cause d'un sanatorium dont les dépenses ont été exclues en 1957.

The proportion spent on salaries and wages varies from 48.8 per cent in Quebec to 71.7 per cent in British Columbia. In Saskatchewan and Alberta also, net salaries and wages took more than two-thirds of the total operating expenditure. The proportion spent on food was highest in Newfoundland and Nova Scotia, the maximum percentage being 22.4.

#### COST PER PATIENT DAY

As total expenditure remained nearly the same as in 1956, the 11.1 per cent reduction in the patient load raised the cost per patient day for Canada to \$8.54 in 1957. This figure, representing a 13.1 per cent increase over 1956, is equivalent to a 9.5 per cent increase in terms of constant dollars. Provincially, per diem cost varied from \$6.63 in Quebec to \$15.78 in British Columbia.

Compared with 1956, all provinces except Prince Edward Island and British Columbia showed increases. Percentage increases were as follows: Nova Scotia 4.5, New Brunswick 8.9, Manitoba 10.7, Quebec 14.9, Ontario 15.6, Saskatchewan 21.2, and Alberta 21.3.

#### HISTORICAL

Total expenditure of sanatoria increased steadily from 1942 to 1953, and thereafter remained fairly constant around \$32,000,000 per year.

Expenditure in constant dollars per person (of the general population) increased from 96 cents in 1942 to \$1.90 in 1953 and subsequently declined to \$1.60 in 1957. This trend is notable although the series does not represent the cost of care for tuberculous patients. Two factors, opposite in effect, account for the unknown difference between reported expenditure and cost of tuberculosis hospital care. The reported expenditure does not include the cost of about 20 per cent of the reported patient days of care, which were spent in tuberculosis units of hospitals and in federal sanatoria. On the other hand, it includes the cost of the care for patients who did not suffer from tuberculosis; the proportion of such patients has been increasing in recent years, constituting 27.9 per cent of all 1957 first admissions.

Cost per patient day has steadily risen for the past 15 years. With diminishing patient load the cost for food and supplies decreased, but fixed-cost items did not. Cost per patient day expressed in constant dollars increased from \$3.56 in 1942 to \$7.00 in 1957.

Quant au pourcentage des dépenses en rémunération, il s'est échelonné de 48.8c. au Québec à 71.7c. en Colombie-Britannique. En Saskatchewan et en Alberta, également, la somme nette des traitements et salaires a requis plus des deux tiers de l'ensemble des frais de gestion. D'autre part, le pourcentage en frais d'alimentation a atteint son sommet à Terre-Neuve et en Nouvelle-Ecosse, avec un maximum de 22.4.

#### FRAIS PAR JOUR-MALADE

Comme les dépenses globales sont demeurées à peu près les mêmes qu'en 1956, la réduction de 11.1 p. 100 du nombre des malades a établi les frais par jour-malade au Canada en 1957 à \$8.54. Ce chiffre représente une hausse de 13.1 p. 100 sur 1956, mais, en dollars constants, il n'équivaut qu'à une avance de 9.5 p. 100. Les frais par jour ont varié selon les provinces, soit de \$6.63 au Québec à \$15.78 en Colombie-Britannique.

Au regard de 1956, toutes les provinces, sauf l'Île-du-Prince-Édouard et la Colombie-Britannique, ont enregistré des avances. Voici les pourcentages d'augmentation: Nouvelle-Écosse, 4.5; Nouveau-Brunswick, 8.9; Manitoba, 10.7; Québec, 14.9; Ontario, 15.6; Saskatchewan, 21.2; et Alberta, 21.3.

#### CHRONOLOGIE

De 1942 à 1953, les dépenses globales des sanatoriums n'ont cessé de s'accroître, pour se maintenir ensuite à environ 32 millions de dollars par année.

Durant le même laps de temps, les dépenses en dollars constants, par habitant, ont avancé de 96c. à \$1.90, pour reculer ensuite à \$1.60 (1957). Ce mouvement est remarquable, même si les séries ne représentent pas le coût des soins donnés aux tuberculeux. Deux facteurs opposés répondent pour la différence, — dont on ignore le chiffre, — entre les dépenses déclarées par les sanatoriums et le coût des soins aux tuberculeux. Les dépenses déclarées ne tiennent pas compte d'environ 20 p. 100 des jours de soins aux malades déclarés par les quartiers pour tuberculeux des hôpitaux et par les sanatoriums du gouvernement fédéral. D'autre part, elles comprennent le coût des soins donnés à des malades non tuberculeux; la proportion de ceux-ci s'est élevée, ces dernières années, soit 27.9 p. 100 de toutes les premières admissions en 1957.

Les frais par jour-malade n'ont pas cessé de s'accroître depuis 15 ans. La réduction du nombre des malades a fait baisser le coût des vivres et des fournitures, mais non les postes non variables. De 1942 à 1957 les frais par jour-malade, exprimés en dollars constants, sont montés de \$3.56 à \$7.

TABLE 1. Operating revenue of non-federal sanatoria  
TABLEAU 1. Recettes de gestion des sanatoriums non fédéraux

Item — Détail	Canada <sup>1</sup>	Nfld.	P.E.I.	N.S.	N.B.	Qué. <sup>1</sup>	Ont.	Man.	Sask.	Alta.	B.C.
<i>Hospitals reporting — Hôpitaux faisant rapport..... nombre</i>	53	2	1	4	5	15	15	3	3	2	3
Amount (Thousands of dollars) — Montant (milliers de dollars)											
<b>TOTAL OPERATING REVENUE — RECETTES DE GESTION, TOTAL .....</b>											
Government grants and payments — Subventions et contributions du gouvernement .....	32,472	1,624	253	2,198	2,403	8,000	9,569	1,282	2,017	2,219	2,905
Federal — Fédéral .....	25,297	1,579	213	1,912	2,142	6,257	6,415	1,052	1,352	1,912	2,463
Federal — Fédéral .....	2,552	96	11	133	89	1,064	594	77	124	202	162
Provincial .....	21,404	1,483	202	1,666	2,053	5,188	5,815	975	309	1,710	2,003
Municipal .....	1,341	—	—	113	—	5	6	—	919	—	298
Receivable from paying patients — A recevoir des malades payants .....	792	—	25	—	140	437	101	1	—	—	88
Workmen's Compensation Board and other contracts — Commission des accidents du travail et autres contrats .....	4,409	45	14	271	95	670	1,890	193	665	212	354
Hospital care plans — Assurance hospitalisation .....	185	—	—	--	—	27	157	1	—	—	—
Other revenue for care of patients — Autres recettes provenant du soin des malades .....	272	—	—	15	1	53	203	—	—	—	—
Income from investments and permanent funds — Revenu de placements et de fonds permanents .....	223	—	—	—	4	76	143	—	—	—	—
Donations and bequests — Dons et legs .....	245	—	2	—	--	146	97	—	—	—	—
Contributed services — Services non rémunérés .....	146	—	—	—	—	130	16	—	—	—	—
Sales of Christmas seals — Vente de timbres de Noël .....	190	—	—	—	—	38	152	—	—	—	—
Other revenue — Autres sources .....	712	—	—	--	21	165	396	36	—	94	—
Excess of revenue over expenditure — Excédent des recettes sur les dépenses .....	282	—	—	—	—	+ 12	- 217	+ 2	- 77	—	—
Percentage distribution — Répartition procentuelle											
<b>TOTAL OPERATING REVENUE — RECETTES DE GESTION, TOTAL .....</b>											
Government grants and payments — Subventions et contributions du gouvernement .....	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Federal — Fédéral .....	77.9	97.2	84.2	87.0	89.1	78.2	67.0	82.1	67.0	86.2	84.8
Federal — Fédéral .....	7.9	5.9	4.3	6.1	3.7	13.3	6.2	6.0	6.1	9.1	5.6
Provincial .....	65.9	91.3	79.8	75.8	85.4	64.9	60.8	76.1	15.3	77.1	69.0
Municipal .....	4.1	—	—	5.1	—	0.1	0.1	—	45.6	—	10.3
Receivable from paying patients — A recevoir des malades payants .....	2.4	—	9.9	—	5.8	5.5	1.1	0.1	—	—	3.0
Workmen's Compensation Board and other contracts — Commission des accidents du travail et autres contrats .....	13.6	2.8	5.5	12.3	4.0	8.4	19.8	15.1	33.0	9.6	12.2
Hospital care plans — Assurance-hospitalisation .....	0.6	—	—	--	—	0.3	1.6	0.1	—	—	—
Other revenue for care of patients — Autres recettes provenant du soin des malades .....	0.8	—	—	0.7	--	0.7	2.1	—	—	—	—
Income from investments and permanent funds — Revenu de placements et de fonds permanents .....	0.7	—	—	—	0.2	0.9	1.5	—	—	—	—
Donations and bequests — Dons et legs .....	0.8	—	0.8	—	--	1.8	1.0	—	—	—	—
Contributed services — Services non rémunérés .....	0.4	—	—	—	—	1.6	0.2	—	—	—	—
Sales of Christmas seals — Vente de timbres de Noël .....	0.6	—	—	—	—	0.5	1.6	—	—	—	—
Other revenue — Autres sources .....	2.2	—	—	--	0.9	2.1	4.1	2.8	—	4.2	—

<sup>1</sup> Excludes one sanatorium in Quebec which reported financial data in combination with a general hospital. — Sauf un sanatorium qui joint ses données financières à celles d'un hôpital général.

-- Too small to be expressed. — Quantité trop faible.

TABLE 2. Operating expenditure of non-federal sanatoria  
TABLEAU 2. Frais de gestion des sanatoriums non fédéraux

Item — Détail	Canada <sup>1</sup>	Nfld.	P.E.I.	N.S.	N.B.	Qué. <sup>1</sup>	Ont.	Man.	Sask.	Alta.	B.C.
Amount (Thousands of dollars) — Montant (milliers de dollars)											
<b>TOTAL OPERATING EXPENDITURE — FRAIS DE GESTION, TOTAL</b>											
Gross salaries and wages — Traitements et salaires bruts .....	32,190	1,624	253	2,198	2,403	8,012	9,352	1,284	1,940	2,219	2,905
Less: deductions — Moins déductions .....	19,950	1,007	137	1,276	1,364	4,245	6,089	801	1,434	1,513	2,084
Net salaries and wages — Traitements et salaires nets .....	1,160	109	—	81	37	336	446	77	74	—	—
Net salaries and wages — Traitements et salaires nets .....	18,790	898	137	1,195	1,327	3,909	5,643	724	1,360	1,513	2,084
Medical, surgical, and sterile supplies — Fournitures médicales, chirurgicales et aseptiques .....	982	70	8	80	34	348	236	39	25	47	95
Food — Vivres .....	4,834	363	43	444	376	1,356	1,259	189	277	274	253
Fuel, electricity, and water — Combustible, électricité et eau .....	1,945	119	43	186	167	479	500	64	95	140	152
Other operating expenditure — Autres frais de gestion .....	5,639	174	22	293	499	1,920	1,714	268	183	245	321
Percentage distribution — Répartition procentuelle											
<b>TOTAL OPERATING EXPENDITURE — FRAIS DE GESTION, TOTAL</b>											
Net salaries and wages — Traitements et salaires nets .....	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Net salaries and wages — Traitements et salaires nets .....	58.4	55.3	54.2	54.4	55.2	48.8	60.3	56.4	70.1	68.2	71.7
Medical, surgical, and sterile supplies — Fournitures médicales, chirurgicales et aseptiques .....	3.1	4.3	3.2	3.6	1.4	4.3	2.5	3.0	1.3	2.1	3.3
Food — Vivres .....	15.0	22.4	17.0	20.2	15.6	16.9	13.5	14.7	14.3	12.3	8.7
Fuel, electricity, and water — Combustible, électricité et eau .....	6.0	7.3	17.0	8.5	6.9	6.0	5.3	5.0	4.9	6.3	5.2
Other operating expenditure — Autres frais de gestion .....	17.5	10.7	8.7	13.3	20.8	24.0	18.3	20.9	9.4	11.0	11.0

<sup>1</sup> Excludes one sanatorium in Quebec which reported financial data in combination with a general hospital. — Sauf un sanatorium qui joint ses données financières à celles d'un hôpital général.

TABLE 3. Cost per patient day<sup>1</sup>  
TABLEAU 3. Frais par jour-malade<sup>1</sup>

Item — Détail	Canada <sup>2</sup>	Nfld.	P.E.I.	N.S.	N.B.	Qué. <sup>2</sup>	Ont.	Man.	Sask.	Alta.	B.C.
Patient days — Jours-malade .... No. — nombr.	3,771,194	180,657	30,528	196,202	232,817	1,208,020	1,170,916	182,933	210,986	174,013	184,122
Overall cost per patient day — Frais généraux par jour-malade \$	8.54	8.99	8.29	11.20	10.32	6.63	7.99	7.02	9.19	12.75	15.78
Nets salaries and wages — Traitements et salaires nets .... \$	4.98	4.97	4.49	6.09	5.70	3.24	4.82	3.96	6.45	8.69	11.32
Medical, surgical, and sterile supplies — Fournitures médicales, chirurgicales et aseptiques .....	\$ 0.26	0.39	0.26	0.41	0.15	0.29	0.20	0.21	0.12	0.27	0.52
Food — Vivres .....	\$ 1.28	2.01	1.41	2.26	1.62	1.12	1.08	1.03	1.31	1.57	1.37
Fuel, electricity, and water — Combustible, électricité et eau .....	\$ 0.52	0.66	1.41	0.95	0.72	0.40	0.43	0.35	0.45	0.80	0.83
Other operating expenditure — Autres frais de gestion .....	\$ 1.50	0.96	0.72	1.49	2.14	1.59	1.46	1.47	0.87	1.41	1.74

<sup>1</sup> Each item rounded to nearest cent and consequently totals may not equal sum of items included. — Chaque élément est ramené à 1c. près, de sorte que leur addition peut ne pas égaler le total des éléments.

<sup>2</sup> Excludes one sanatorium in Quebec, which reported financial data in combination with a general hospital. — Sauf un sanatorium qui joint ses données financières à celles d'un hôpital général.

**TABLE 4. Operating expenditure, 1942-1957<sup>1</sup>**  
**TABLEAU 4. Frais de gestion, 1942-1957<sup>1</sup>**

Year — Année	Actual expenditure — Dépenses	Expenditure in constant dollars (basis 1949)		
		Dépenses en dollars de 1949		
		Total	Per capita — Par habitant	Per patient day — Par jour-malade
	\$'000	\$'000	\$	\$
1942 .....	8,115	11,125 <sup>r</sup>	0.96	3.56 <sup>r</sup>
1943 .....	8,619	11,615 <sup>r</sup>	0.99 <sup>r</sup>	3.72
1944 .....	8,935 <sup>r</sup>	11,977 <sup>r</sup>	1.00	3.82 <sup>r</sup>
1945 .....	10,189	13,591 <sup>r</sup>	1.13	4.23 <sup>r</sup>
1946 .....	11,483	14,812 <sup>r</sup>	1.21	4.50 <sup>r</sup>
1947 .....	14,223	16,763 <sup>r</sup>	1.34	5.04 <sup>r</sup>
1948 .....	17,043	17,578 <sup>r</sup>	1.37	5.00 <sup>r</sup>
1949 .....	19,568 <sup>r</sup>	19,568 <sup>r</sup>	1.50 <sup>r</sup>	5.08 <sup>r</sup>
1950 .....	22,100 <sup>r</sup>	21,479 <sup>r</sup>	1.57 <sup>r</sup>	5.09 <sup>r</sup>
1951 .....	25,957 <sup>r</sup>	22,821 <sup>r</sup>	1.63 <sup>r</sup>	5.16 <sup>r</sup>
1952 .....	27,726 <sup>r</sup>	23,808 <sup>r</sup>	1.65 <sup>r</sup>	5.31 <sup>r</sup>
1953 .....	32,439 <sup>r</sup>	28,088 <sup>r</sup>	1.90 <sup>r</sup>	5.45 <sup>r</sup>
1954 .....	31,520 <sup>r</sup>	27,128 <sup>r</sup>	1.78 <sup>r</sup>	5.88 <sup>r</sup>
1955 .....	31,133	26,743 <sup>r</sup>	1.71 <sup>r</sup>	6.08
1956 .....	32,003	27,089 <sup>r</sup>	1.69	6.39
1957 <sup>2</sup> .....	32,190	26,412	1.60	7.00

<sup>1</sup> Excludes Newfoundland 1942-1949. — Sans Terre-Neuve, 1942-1949.<sup>2</sup> Excludes one sanatorium in Quebec, which reported financial data in combination with a general hospital. — Sauf un sanatorium qui joint ses données financières à celles d'un hôpital général.<sup>r</sup> Revised figures. — Rectifié.

**TABLE 5. Cost per patient day, 1944-1957**  
**TABLEAU 5. Frais par jour-malade, 1944-1957**

Year — Année	Canada	Nfld.	P.E.I.	N.S.	N.B.	Qué.	Ont.	Man.	Sask.	Alta.	B.C.
dollars											
1944 .....	2.85	..	2.82	2.65	2.88	2.42	2.96	2.76	2.95	2.87	3.71
1945 .....	3.17	..	3.18	2.82	3.04	2.74	3.17	2.80	3.24	3.18	5.42
1946 .....	3.49	..	3.64	3.31	3.46	2.92	3.50	3.23	3.86	2.76	5.48
1947 .....	4.27	..	4.53	4.02	4.26	3.33	4.25	3.66	4.74	4.75	8.14
1948 .....	4.85	..	4.28	4.71	4.86	3.69	4.91	3.98	5.55	5.37	8.34
1949 .....	5.08	..	4.34	5.49	5.30	3.74	5.05	4.35	5.59	4.76	10.22
1950 .....	5.24 <sup>r</sup>	5.99	4.32	5.81	5.88	4.04	5.07	4.83	5.74	6.31	9.77
1951 .....	5.87	5.86	5.31	6.58	6.76	4.77	5.49	5.80	6.60	7.45	10.63
1952 .....	6.18 <sup>r</sup>	6.63	5.63	6.55	7.00	5.03	5.75	5.35	7.38	7.25	12.35
1953 .....	6.29	6.60	6.31	6.97	7.69	5.13	5.84	5.53	7.75	6.69	12.16
1954 .....	6.84	7.62	6.39	8.05	8.50	5.27	6.34	5.85	8.06	7.63	13.10
1955 .....	7.08	7.76	6.78	8.37	8.61	5.67	6.47	5.92	7.15	9.14	14.07
1956 .....	7.55	7.99	8.30	10.72	9.48	5.77	6.91	6.34	7.58	10.51	15.80
1957 .....	8.54 <sup>1</sup>	8.99	8.29	11.20	10.32	6.63 <sup>1</sup>	7.99	7.02	9.19	12.75	15.78

<sup>1</sup> Excludes one sanatorium in Quebec which reported financial data in combination with a general hospital. — Sauf un sanatorium qui joint ses données financières à celles d'un hôpital général.<sup>r</sup> Revised figures. — Rectifié.

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