

Table 1 Profile of Heritage Institutions in Canada (excluding nature parks), 1989-90 to 1993-94¹

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	1989-90	1990-91	1991-92	1992-93	1993-94
1. NUMBER OF INSTITUTIONS	2,125	2,116	2,098	2,120	2,122
2. ATTENDANCE² ('000)	57,202	57,120	54,464	54,328	54,929
3. REVENUES					
OPERATING REVENUES (\$'000)					
Unearned Revenues (\$'000)					
- Federal Government	222,480	226,318	240,634	239,517	233,627
- Provincial Government	216,237	230,173	250,099	259,117	253,039
- Other Governments	93,282	105,584	117,975	124,075	121,372
- Institutional/Private ³	58,561	62,232	79,249	73,342	65,885
- Total Unearned Revenues	590,559	624,307	687,957	696,050	673,923
Earned Revenues (\$'000)					
- Membership	6,117	6,914	8,101	7,943	7,963
- Admission	54,421	58,590	59,680	68,329	75,967
- Other Earned Revenues ⁴	89,236	101,272	103,192	103,450	111,481
- Total Earned Revenues	149,773	166,776	170,973	179,722	195,412
Total Operating Revenues (\$'000)	740,332	791,083	858,930	875,773	869,335
CAPITAL REVENUES (\$'000)					
- Federal Government	82,437	69,549	54,002	38,642	34,643
- Provincial Government	54,967	48,032	36,945	29,942	36,932
- Other Governments	14,801	11,166	24,578	14,842	12,482
- Institutional/Private	37,400	29,583	31,362	21,042	26,314
- Other Capital Revenues	10,987	9,805	8,854	11,023	6,346
- Total Capital Revenues	200,592	168,135	155,741	115,491	116,716
4. EXPENDITURES					
OPERATING EXPENSES (\$'000)					
- Wages	424,019	460,250	495,770	524,359	521,722
- Artifacts	13,164	7,717	12,458	8,478	8,083
- Other Operating Expenses	266,404	285,581	317,626	317,385	313,578
- Total Operating Expenses	703,587	753,548	825,854	850,222	843,384
CAPITAL EXPENSES (\$'000)					
- Purchase and Construction	130,202	63,970	84,036	30,805	47,645
- Renovations	28,778	82,019	45,826	39,105	31,311
- Artifacts	10,893	17,606	14,862	8,194	14,548
- Other Capital Expenses	33,734	36,645	33,828	42,083	32,445
- Total Capital Expenses	203,607	200,240	178,551	120,186	125,949
5. EMPLOYMENT⁵ (No.)					
- Full-Time	9,780	9,964	10,073	10,100	10,017
- Part-Time	13,694	13,863	13,896	14,129	14,108
- Volunteers	38,800	42,876	45,325	49,945	55,128

See footnote(s) at end of tables

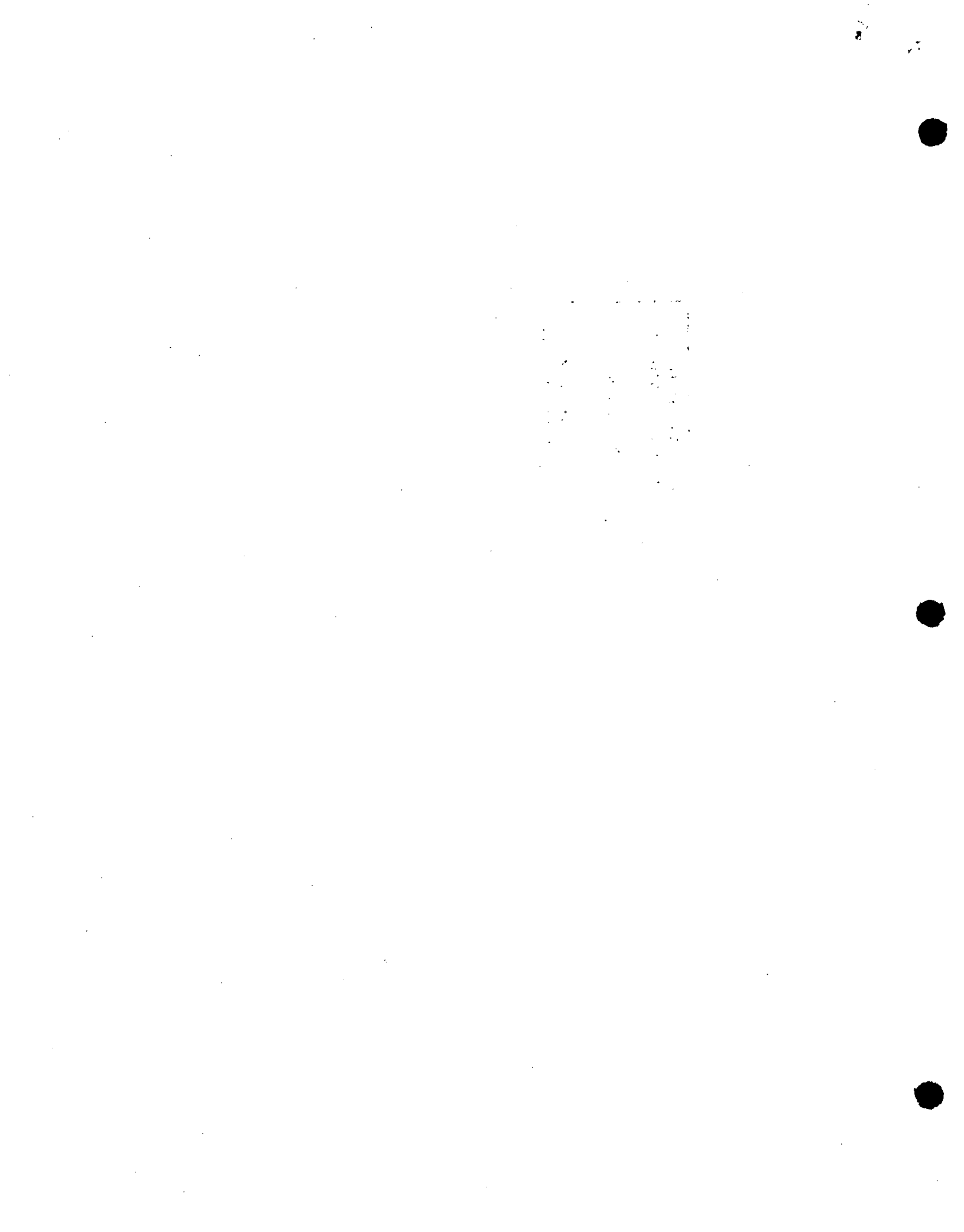


Table 2.1 Profile of Community Museums, Canada, 1989-90 to 1993-94¹

	1989-90	1990-91	1991-92	1992-93	1993-94
1. NUMBER OF INSTITUTIONS	702	695	693	700	710
2. ATTENDANCE² ('000)	3,294	3,194	3,187	3,285	3,353
3. REVENUES					
OPERATING REVENUES (\$'000)					
Unearned Revenues (\$'000)					
- Federal Government	2,425	2,267	2,556	2,845	3,017
- Provincial Government	5,944	6,213	7,156	8,365	8,116
- Other Governments	15,112	16,310	18,457	19,757	20,330
- Institutional/Private ³	1,826	1,738	1,712	2,507	2,350
- Total Unearned Revenues	25,306	26,528	29,882	33,475	33,813
Earned Revenues (\$'000)					
- Membership	212	249	234	254	279
- Admission	1,569	1,661	1,808	1,926	2,122
- Other Earned Revenues ⁴	4,201	5,576	5,406	5,900	6,807
- Total Earned Revenues	5,981	7,487	7,448	8,079	9,208
Total Operating Revenues (\$'000)	31,287	34,015	37,330	41,554	43,021
CAPITAL REVENUES (\$'000)					
- Federal Government	3,978	1,546	1,652	965	2,756
- Provincial Government	5,506	1,371	2,907	1,642	2,976
- Other Governments	4,520	2,707	5,084	6,070	3,806
- Institutional/Private	851	825	3,494	322	879
- Other Capital Revenues	440	617	764	596	184
- Total Capital Revenues	15,295	7,065	13,901	9,595	10,601
4. EXPENDITURES					
OPERATING EXPENSES (\$'000)					
- Wages	17,841	19,595	21,555	24,080	25,492
- Artifacts	179	135	144	354	271
- Other Operating Expenses	11,561	12,663	13,775	15,044	15,165
- Total Operating Expenses	29,581	32,393	35,474	39,478	40,928
CAPITAL EXPENSES (\$'000)					
- Purchase and Construction	14,091	2,167	11,297	6,574	6,469
- Renovations	2,367	3,387	3,291	4,641	3,325
- Artifacts	186	1,131	807	176	158
- Other Capital Expenses	1,376	1,761	1,808	1,661	1,100
- Total Capital Expenses	18,020	8,446	17,203	13,052	11,053
5. EMPLOYMENT⁵ (No.)					
- Full-Time	435	431	433	468	472
- Part-Time	1,983	1,937	2,037	2,120	2,135
- Volunteers	11,147	12,273	12,841	13,657	15,136

See footnote(s) at end of tables

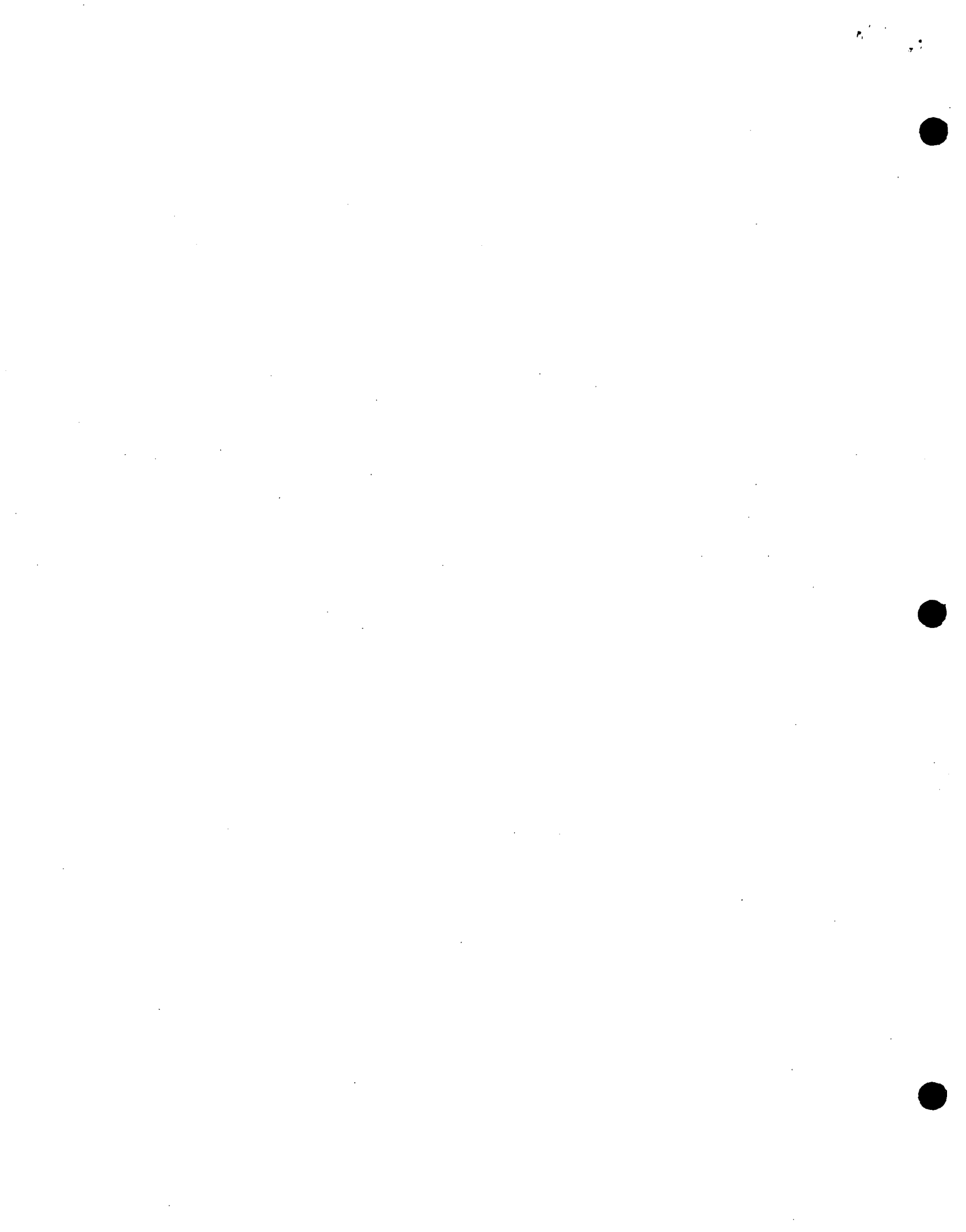


Table 2.2 Profile of Art Museums, Canada, 1989-90 to 1993-94¹

	1989-90	1990-91	1991-92	1992-93	1993-94
1. NUMBER OF INSTITUTIONS	185	184	185	183	178
2. ATTENDANCE² ('000)	5,511	5,891	5,557	5,378	5,589
3. REVENUES					
OPERATING REVENUES (\$'000)					
Unearned Revenues (\$'000)					
- Federal Government	34,167	34,350	35,140	36,196	35,496
- Provincial Government	37,819	44,553	59,412	60,589	59,377
- Other Governments	11,662	13,257	13,281	14,496	13,695
- Institutional/Private ³	13,182	12,501	15,045	15,764	15,113
- Total Unearned Revenues	96,829	104,661	122,877	127,045	123,681
Earned Revenues (\$'000)					
- Membership	2,217	2,252	2,283	2,287	2,295
- Admission	4,194	5,580	5,239	4,917	4,347
- Other Earned Revenues ⁴	23,351	26,377	23,610	23,953	27,681
- Total Earned Revenues	29,762	34,209	31,132	31,157	34,323
Total Operating Revenues (\$'000)	126,591	138,870	154,009	158,202	158,004
CAPITAL REVENUES (\$'000)					
- Federal Government	11,145	21,852	7,271	4,123	2,790
- Provincial Government	22,393	23,783	8,954	15,318	9,603
- Other Governments	1,122	987	4,270	525	588
- Institutional/Private	11,415	13,582	12,401	7,837	6,528
- Other Capital Revenues	6,378	5,859	3,822	5,959	2,689
- Total Capital Revenues	52,453	66,064	36,717	33,761	22,197
4. EXPENDITURES					
OPERATING EXPENSES (\$'000)					
- Wages	57,032	65,502	71,355	76,241	76,676
- Artifacts	6,358	2,946	8,180	5,409	4,861
- Other Operating Expenses	61,900	69,107	80,454	79,846	75,142
- Total Operating Expenses	125,290	137,555	159,989	161,497	156,679
CAPITAL EXPENSES (\$'000)					
- Purchase and Construction	38,360	21,283	41,932	13,456	5,379
- Renovations	4,982	34,353	4,245	5,834	7,597
- Artifacts	4,561	8,105	5,399	3,601	3,672
- Other Capital Expenses	4,656	5,618	4,419	11,810	4,729
- Total Capital Expenses	52,560	69,359	55,995	34,703	21,376
5. EMPLOYMENT⁵ (No.)					
- Full-Time	1,553	1,609	1,620	1,636	1,627
- Part-Time	1,307	1,328	1,282	1,316	1,286
- Volunteers	7,800	7,962	8,060	9,739	11,013

See footnote(s) at end of tables

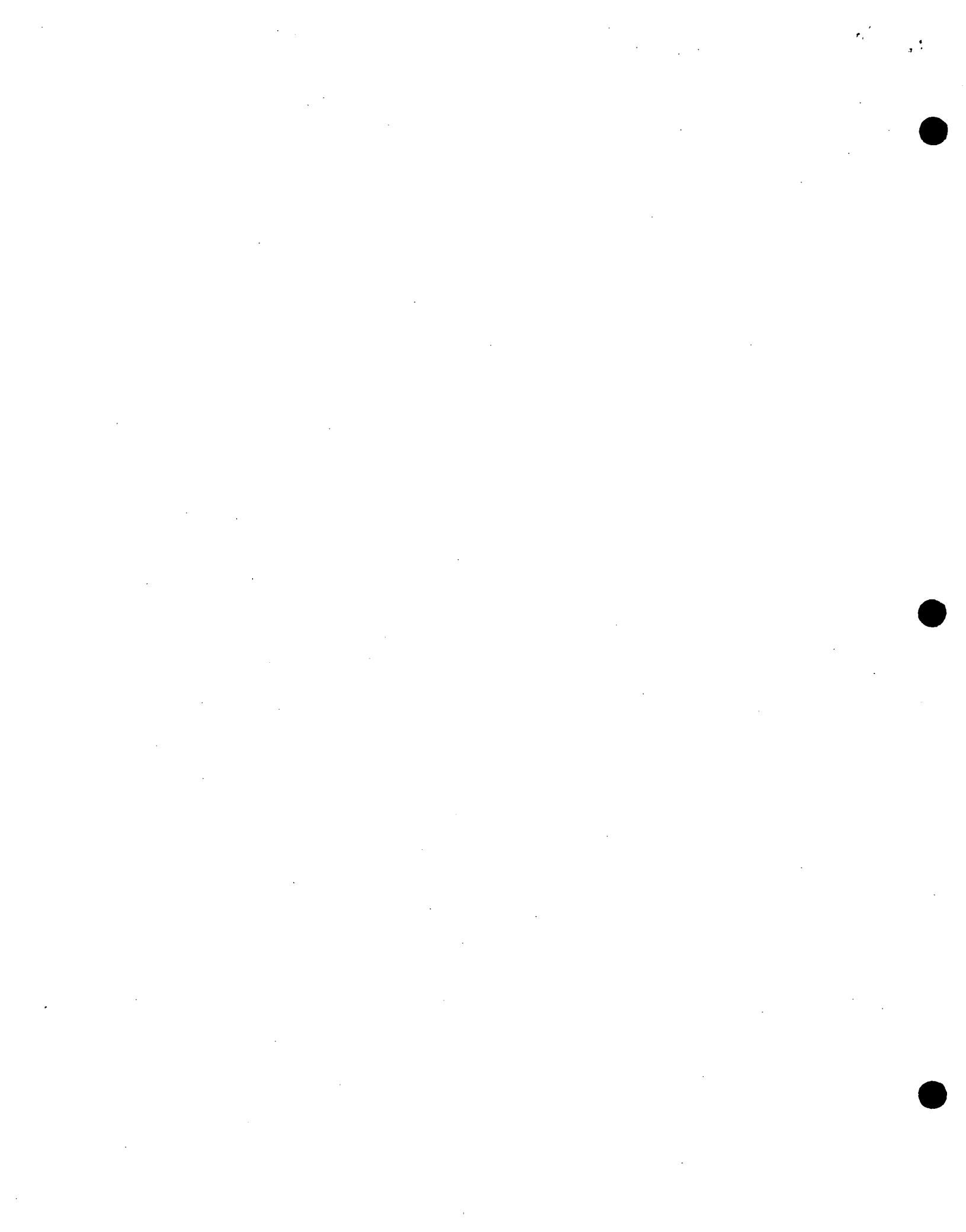


Table 2.3 Profile of History⁶ Museums, Canada, 1989-90 to 1993-94¹

	1989-90	1990-91	1991-92	1992-93	1993-94
1. NUMBER OF INSTITUTIONS	256	257	251	253	254
2. ATTENDANCE² ('000)	7,267	7,959	7,390	8,958	8,760
3. REVENUES					
OPERATING REVENUES (\$'000)					
Unearned Revenues (\$'000)					
- Federal Government	53,674	51,094	60,554	60,729	59,830
- Provincial Government	29,649	32,459	32,073	34,944	36,746
- Other Governments	2,733	4,442	4,568	9,512	12,406
- Institutional/Private ³	9,491	10,699	10,665	11,258	11,776
- Total Unearned Revenues	95,548	98,694	107,860	116,442	120,759
Earned Revenues (\$'000)					
- Membership	399	446	417	506	465
- Admission	4,753	5,487	5,837	8,830	12,842
- Other Earned Revenues ⁴	8,418	13,183	17,251	17,753	18,160
- Total Earned Revenues	13,570	19,116	23,504	27,090	31,466
Total Operating Revenues (\$'000)	109,118	117,810	131,365	143,532	152,225
CAPITAL REVENUES (\$'000)					
- Federal Government	36,020	8,209	6,994	3,929	6,795
- Provincial Government	9,014	8,263	3,945	1,368	2,093
- Other Governments	969	1,408	213	354	261
- Institutional/Private	1,084	2,243	5,399	4,475	8,792
- Other Capital Revenues	102	282	448	344	523
- Total Capital Revenues	47,189	20,406	17,000	10,470	18,463
4. EXPENDITURES					
OPERATING EXPENSES (\$'000)					
- Wages	63,145	67,194	76,535	88,892	91,138
- Artifacts	1,355	1,229	1,232	796	859
- Other Operating Expenses	37,699	41,047	52,431	50,371	55,627
- Total Operating Expenses	102,198	109,469	130,199	140,059	147,625
CAPITAL EXPENSES (\$'000)					
- Purchase and Construction	38,440	10,979	5,000	4,576	22,106
- Renovations	4,707	4,649	5,346	3,021	2,634
- Artifacts	508	879	782	957	816
- Other Capital Expenses	1,839	4,755	6,047	2,109	2,910
- Total Capital Expenses	45,495	21,261	17,175	10,663	28,466
5. EMPLOYMENT⁵ (No.)					
- Full-Time	1,371	1,451	1,450	1,439	1,530
- Part-Time	1,498	1,522	1,465	1,737	1,602
- Volunteers	4,089	4,568	5,101	6,079	6,490

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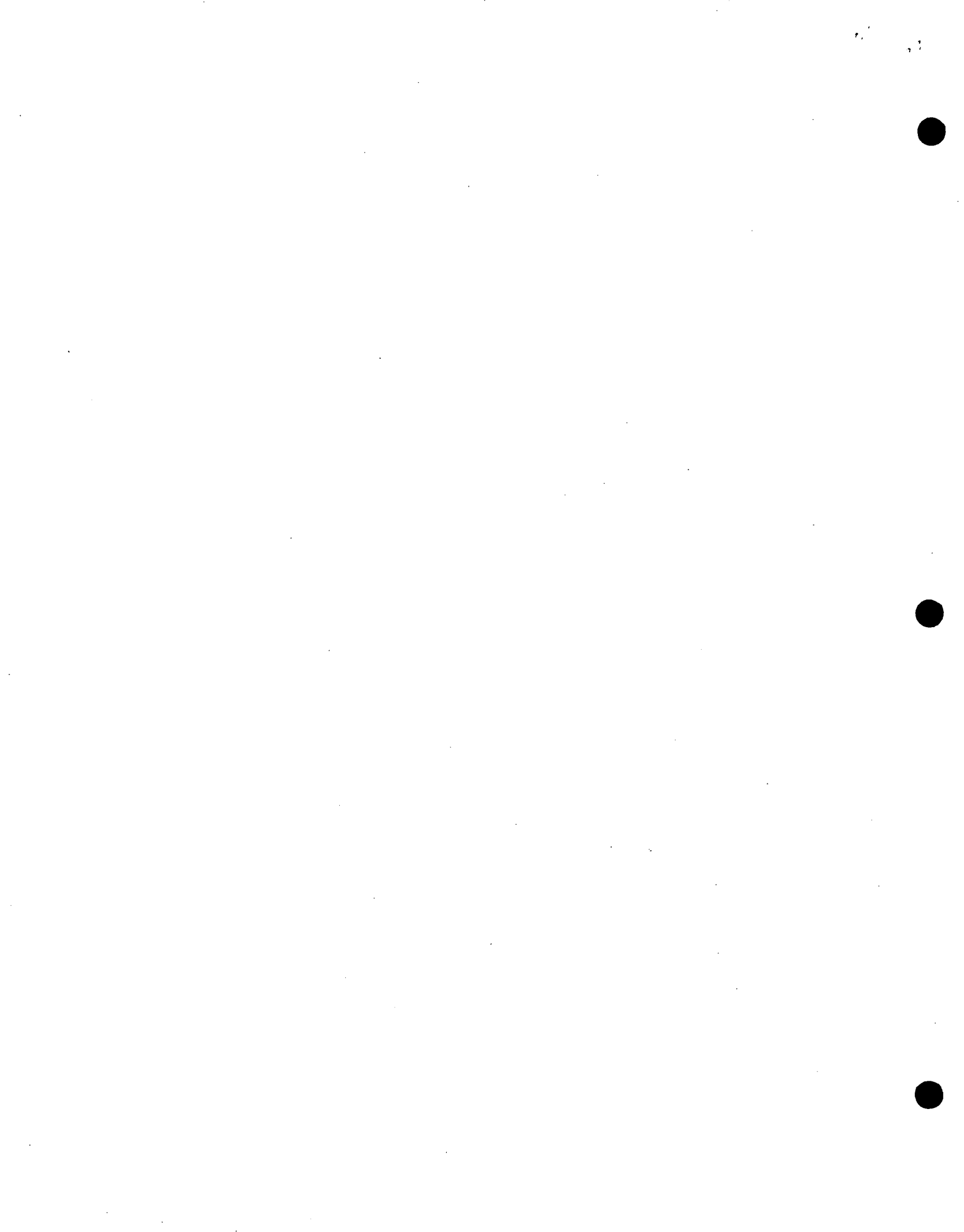


Table 2.4 Profile of Other⁷ Museums, Canada, 1989-90 to 1993-94¹

	1989-90	1990-91	1991-92	1992-93	1993-94
1. NUMBER OF INSTITUTIONS	90	92	90	94	94
2. ATTENDANCE² ('000)	8,233	7,748	7,185	7,262	7,742
3. REVENUES					
OPERATING REVENUES (\$'000)					
Unearned Revenues (\$'000)					
- Federal Government	18,067	18,557	21,003	19,508	19,009
- Provincial Government	76,463	75,903	79,445	80,634	76,061
- Other Governments	3,116	4,238	3,856	4,404	4,302
- Institutional/Private ³	14,082	15,398	30,091	19,564	11,613
- Total Unearned Revenues	111,728	114,096	134,394	124,111	110,985
Earned Revenues (\$'000)					
- Membership	1,270	1,732	2,131	2,446	2,381
- Admission	12,216	12,976	14,122	17,450	18,809
- Other Earned Revenues ⁴	18,067	19,352	21,147	19,309	21,313
- Total Earned Revenues	31,553	34,060	37,400	39,206	42,503
Total Operating Revenues (\$'000)	143,281	148,156	171,794	163,317	153,488
CAPITAL REVENUES (\$'000)					
- Federal Government	4,625	5,951	1,554	2,743	2,591
- Provincial Government	6,473	4,488	9,551	4,476	13,596
- Other Governments	1,482	1,121	1,499	974	2,121
- Institutional/Private	19,084	8,138	5,619	4,901	8,255
- Other Capital Revenues	2,059	2,040	2,279	3,315	2,200
- Total Capital Revenues	33,723	21,738	20,502	16,409	28,762
4. EXPENDITURES					
OPERATING EXPENSES (\$'000)					
- Wages	79,058	84,404	91,671	93,433	91,805
- Artifacts	2,737	952	591	443	456
- Other Operating Expenses	53,425	56,952	62,725	60,545	60,255
- Total Operating Expenses	135,220	142,309	154,987	154,421	152,515
CAPITAL EXPENSES (\$'000)					
- Purchase and Construction	16,690	3,961	1,121	1,187	6,459
- Renovations	2,082	14,538	4,172	3,048	4,671
- Artifacts	5,096	6,731	3,102	2,174	9,484
- Other Capital Expenses	10,400	10,160	10,497	6,862	9,325
- Total Capital Expenses	34,267	35,390	18,891	13,271	29,940
5. EMPLOYMENT⁵ (No.)					
- Full-Time	1,890	1,881	1,966	1,949	1,899
- Part-Time	1,248	1,330	1,432	1,408	1,339
- Volunteers	4,697	5,441	5,685	5,375	5,776

See footnote(s) at end of tables

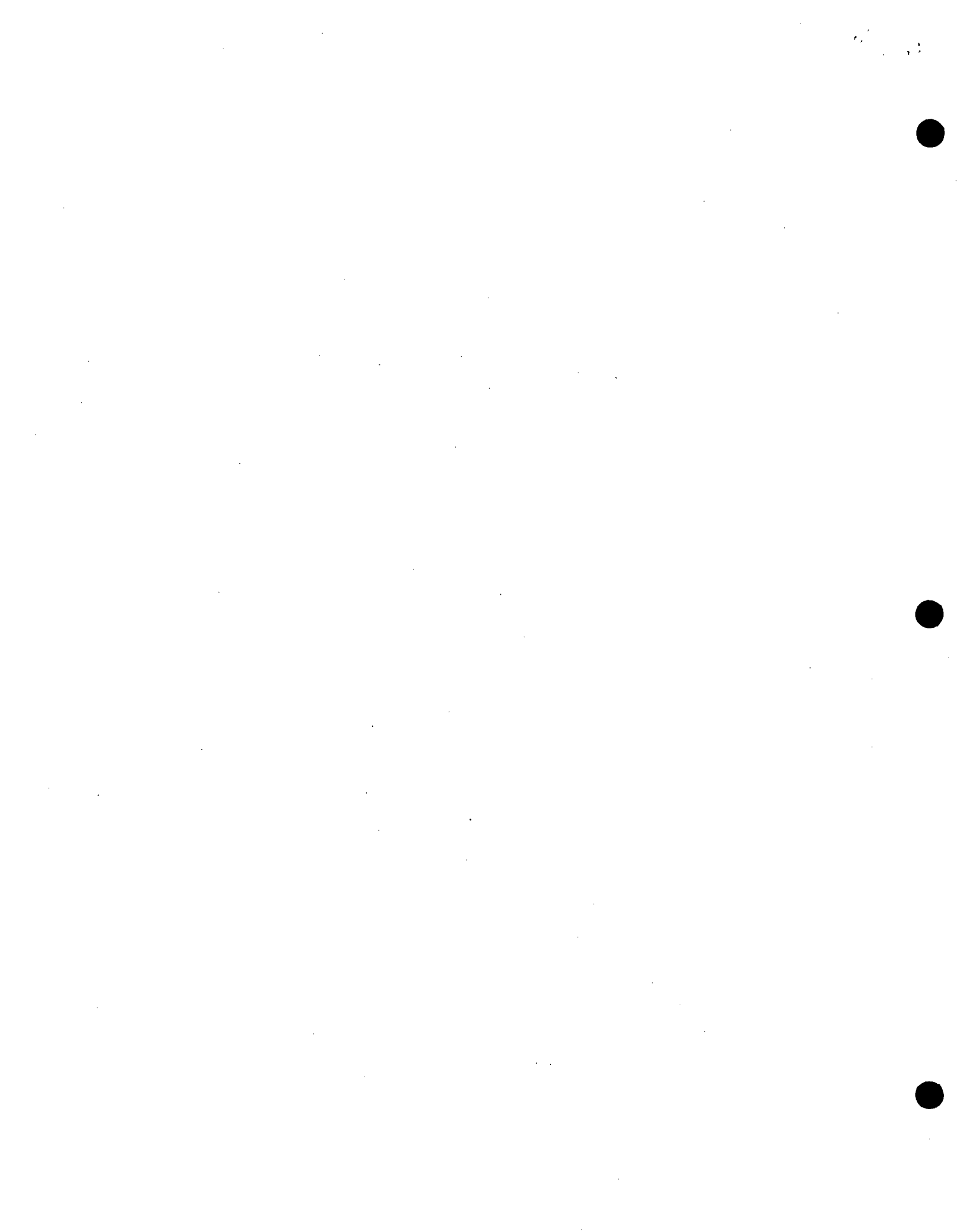


Table 2.5 Profile of All Types of Museums, Canada, 1989-90 to 1993-94¹

	1989-90	1990-91	1991-92	1992-93	1993-94
1. NUMBER OF INSTITUTIONS	1,233	1,228	1,219	1,230	1,236
2. ATTENDANCE² ('000)	24,305	24,792	23,319	24,883	25,445
3. REVENUES					
OPERATING REVENUES (\$'000)					
Unearned Revenues (\$'000)					
- Federal Government	108,333	106,269	119,252	119,278	117,353
- Provincial Government	149,875	159,128	178,086	184,532	180,300
- Other Governments	32,623	38,246	40,162	48,170	50,732
- Institutional/Private ³	38,580	40,336	57,513	49,093	40,852
- Total Unearned Revenues	329,412	343,979	395,014	401,073	389,238
Earned Revenues (\$'000)					
- Membership	4,097	4,679	5,065	5,493	5,419
- Admission	22,731	25,704	27,005	33,123	38,120
- Other Earned Revenues ⁴	54,038	64,489	67,414	66,915	73,961
- Total Earned Revenues	80,866	94,872	99,484	105,532	117,500
Total Operating Revenues (\$'000)	410,278	438,851	494,498	506,605	506,748
CAPITAL REVENUES (\$'000)					
- Federal Government	55,768	37,557	17,472	11,759	14,932
- Provincial Government	43,386	37,905	25,357	22,803	28,268
- Other Governments	8,092	6,223	11,066	7,924	6,776
- Institutional/Private	32,435	24,788	26,912	17,536	24,454
- Other Capital Revenues	8,979	8,799	7,313	10,213	5,595
- Total Capital Revenues	148,660	115,272	88,120	70,235	80,024
4. EXPENDITURES					
OPERATING EXPENSES (\$'000)					
- Wages	217,076	236,695	261,117	282,646	285,112
- Artifacts	10,629	5,261	10,148	7,003	6,447
- Other Operating Expenses	164,585	179,769	209,385	205,806	206,188
- Total Operating Expenses	392,290	421,725	480,649	495,454	497,747
CAPITAL EXPENSES (\$'000)					
- Purchase and Construction	107,582	38,390	59,350	25,793	40,413
- Renovations	14,138	56,927	17,054	16,545	18,227
- Artifacts	10,351	16,845	10,090	6,909	14,131
- Other Capital Expenses	18,271	22,294	22,771	22,443	18,064
- Total Capital Expenses	150,342	134,457	109,265	71,689	90,835
5. EMPLOYMENT⁵ (No.)					
- Full-Time	5,249	5,372	5,469	5,492	5,528
- Part-Time	6,036	6,117	6,216	6,581	6,362
- Volunteers	27,733	30,244	31,687	34,850	38,415

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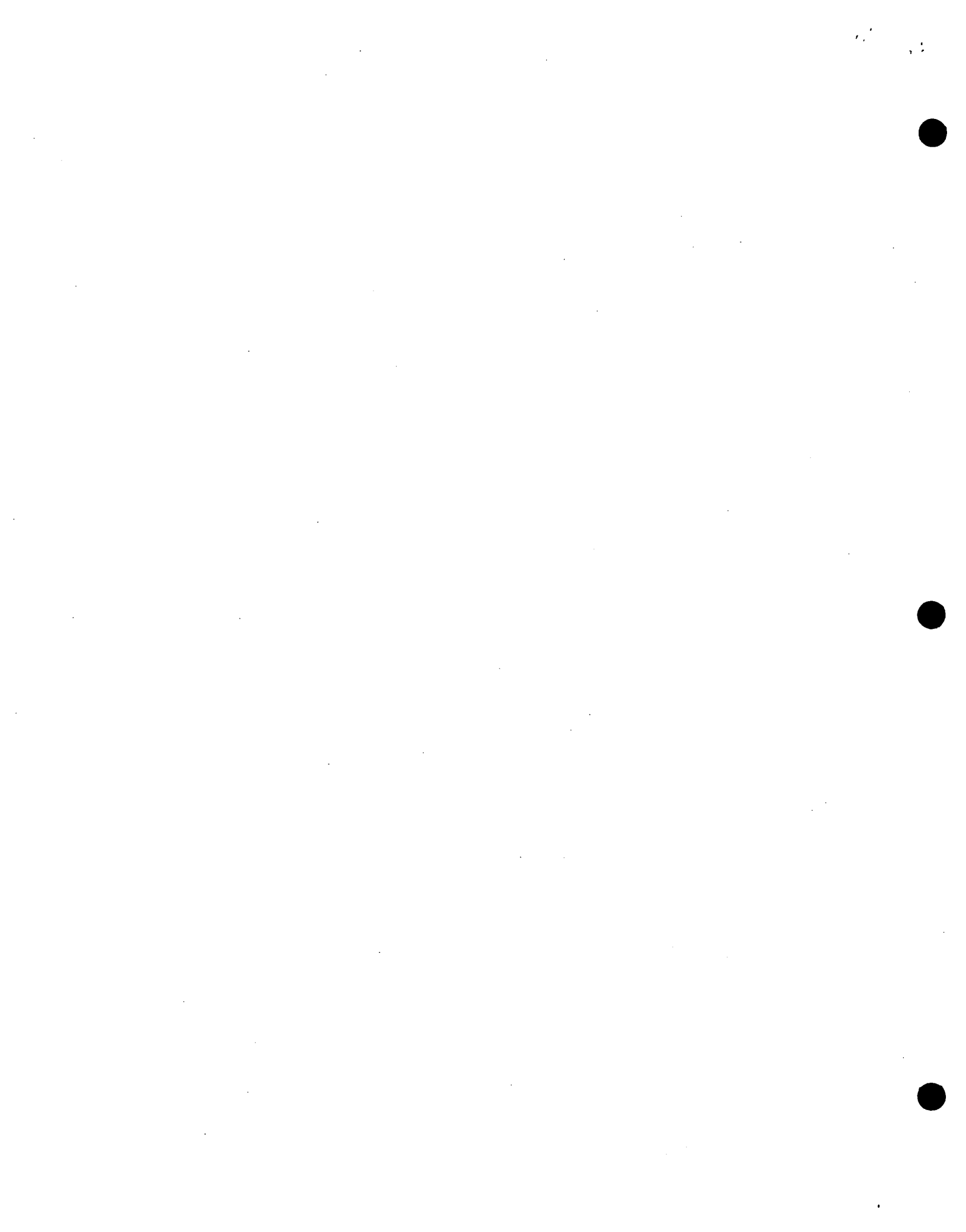


Table 2.6 Profile of Historic Sites,⁸ Canada, 1989-90 to 1993-94¹

	1989-90	1990-91	1991-92	1992-93	1993-94
1. NUMBER OF INSTITUTIONS	368	372	369	375	384
2. ATTENDANCE² ('000)	16,977	16,940	16,784	16,725	17,020
3. REVENUES					
OPERATING REVENUES (\$'000)					
Unearned Revenues (\$'000)					
- Federal Government	53,121	56,457	54,641	55,873	56,379
- Provincial Government	30,631	32,234	31,413	31,364	30,291
- Other Governments	10,951	12,484	13,442	14,587	14,411
- Institutional/Private ³	1,435	2,005	1,661	1,927	1,674
- Total Unearned Revenues	96,139	103,179	101,157	103,752	102,755
Earned Revenues (\$'000)					
- Membership	120	142	178	225	217
- Admission	9,390	9,863	10,156	10,716	11,352
- Other Earned Revenues ⁴	14,719	14,954	16,298	15,693	16,570
- Total Earned Revenues	24,229	24,960	26,632	26,634	28,139
Total Operating Revenues (\$'000)	120,367	128,139	127,789	130,385	130,894
CAPITAL REVENUES (\$'000)					
- Federal Government	17,757	27,641	29,511	22,622	14,321
- Provincial Government	5,166	6,434	8,349	5,596	3,405
- Other Governments	2,909	1,637	5,971	2,526	2,505
- Institutional/Private	656	1,494	1,686	967	x
- Other Capital Revenues	238	396	910	313	x
- Total Capital Revenues	26,726	37,603	46,428	32,024	20,584
4. EXPENDITURES					
OPERATING EXPENSES (\$'000)					
- Wages	76,064	82,556	81,345	82,850	81,951
- Artifacts	210	121	118	94	112
- Other Operating Expenses	34,802	35,879	37,280	39,408	38,526
- Total Operating Expenses	111,076	118,556	118,744	122,351	120,589
CAPITAL EXPENSES (\$'000)					
- Purchase and Construction	8,223	12,621	11,557	3,108	x
- Renovations	11,482	19,331	26,512	15,411	11,589
- Artifacts	330	416	753	620	x
- Other Capital Expenses	8,111	7,657	8,595	12,503	7,474
- Total Capital Expenses	28,145	40,025	47,418	31,642	22,109
5. EMPLOYMENT⁵ (No.)					
- Full-Time	1,392	1,381	1,325	1,332	1,330
- Part-Time	4,922	4,948	4,780	4,678	4,727
- Volunteers	6,648	7,813	9,022	9,659	10,954

See footnote(s) at end of tables

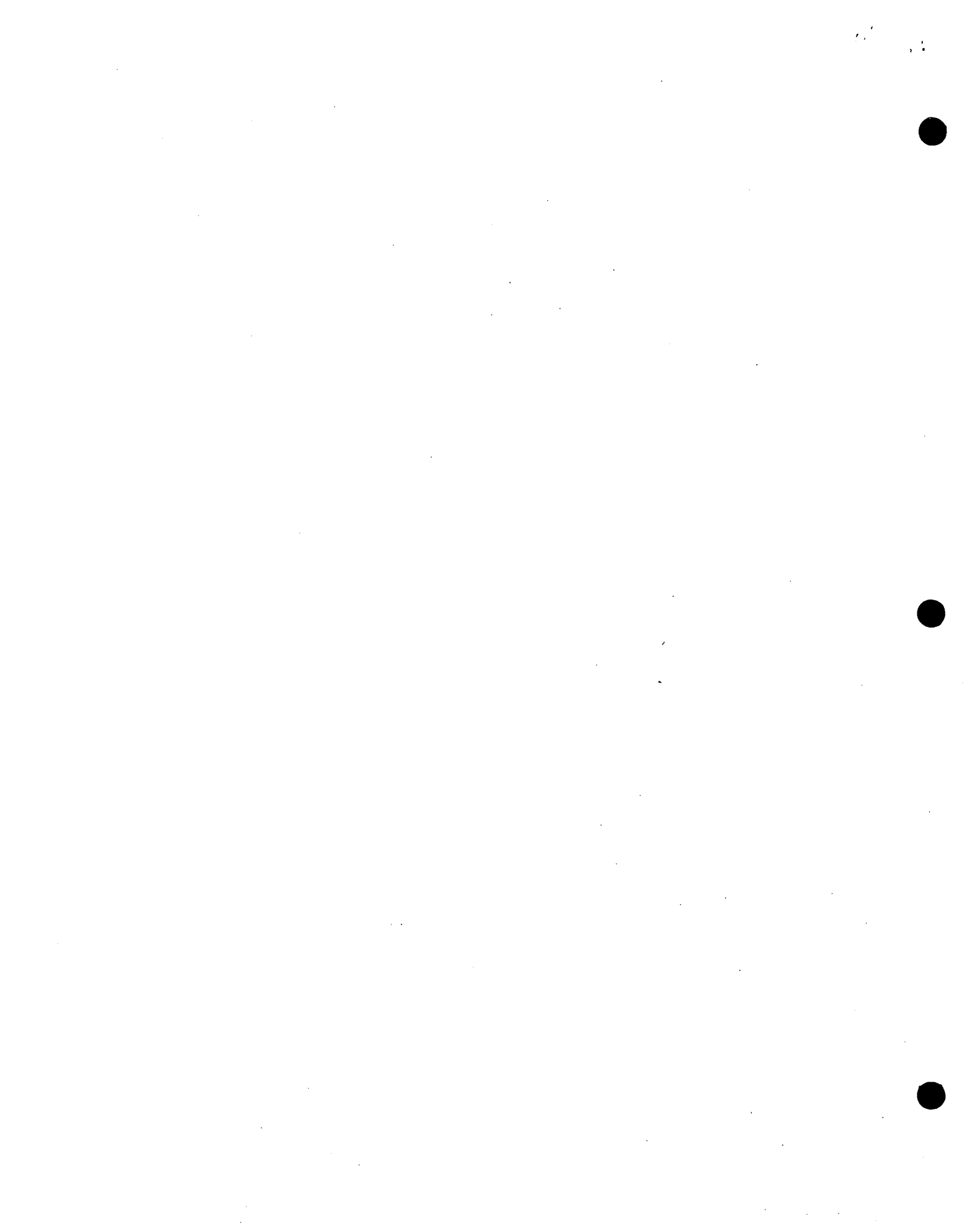


Table 2.7 Profile of Archives, Canada, 1989-90 to 1993-94¹

	1989-90	1990-91	1991-92	1992-93	1993-94
1. NUMBER OF INSTITUTIONS	355	353	345	343	337
2. ATTENDANCE² ('000)	834	722	649	905	933
3. REVENUES					
OPERATING REVENUES (\$'000)					
Unearned Revenues (\$'000)					
- Federal Government	57,180	59,932	63,068	60,318	56,109
- Provincial Government	24,480	28,126	29,345	30,774	30,491
- Other Governments	11,514	12,815	13,266	13,991	11,862
- Institutional/Private ³	12,976	13,779	14,178	15,079	14,917
- Total Unearned Revenues	106,150	114,652	119,857	120,162	113,378
Earned Revenues (\$'000)					
- Membership	86	116	98	102	114
- Admission	98	95	55	124	152
- Other Earned Revenues ⁴	1,491	1,838	1,365	1,141	1,446
- Total Earned Revenues	1,676	2,050	1,518	1,368	1,712
Total Operating Revenues (\$'000)	107,826	116,701	121,375	121,529	115,090
CAPITAL REVENUES (\$'000)					
- Federal Government	4,481	3,395	3,560	3,600	4,631
- Provincial Government	1,684	3,090	885	185	225
- Other Governments	186	716	583	589	121
- Institutional/Private	927	1,278	250	182	x
- Other Capital Revenues	13	159	50	-	x
- Total Capital Revenues	7,291	8,637	5,328	4,557	5,274
4. EXPENDITURES					
OPERATING EXPENSES (\$'000)					
- Wages	74,029	79,679	84,179	88,355	85,970
- Artifacts	2,062	2,159	1,879	1,095	1,189
- Other Operating Expenses	29,608	33,375	34,241	31,223	26,945
- Total Operating Expenses	105,699	115,213	120,298	120,672	114,104
CAPITAL EXPENSES (\$'000)					
- Purchase and Construction	1,235	2,275	4,312	589	x
- Renovations	1,846	2,288	294	3,713	449
- Artifacts	143	148	35	8	x
- Other Capital Expenses	4,878	4,334	700	3,902	3,028
- Total Capital Expenses	8,101	9,045	5,341	8,212	5,233
5. EMPLOYMENT⁵ (No.)					
- Full-Time	1,896	1,918	1,958	1,981	1,897
- Part-Time	807	726	727	590	718
- Volunteers	953	1,216	993	1,103	1,261

See footnote(s) at end of tables

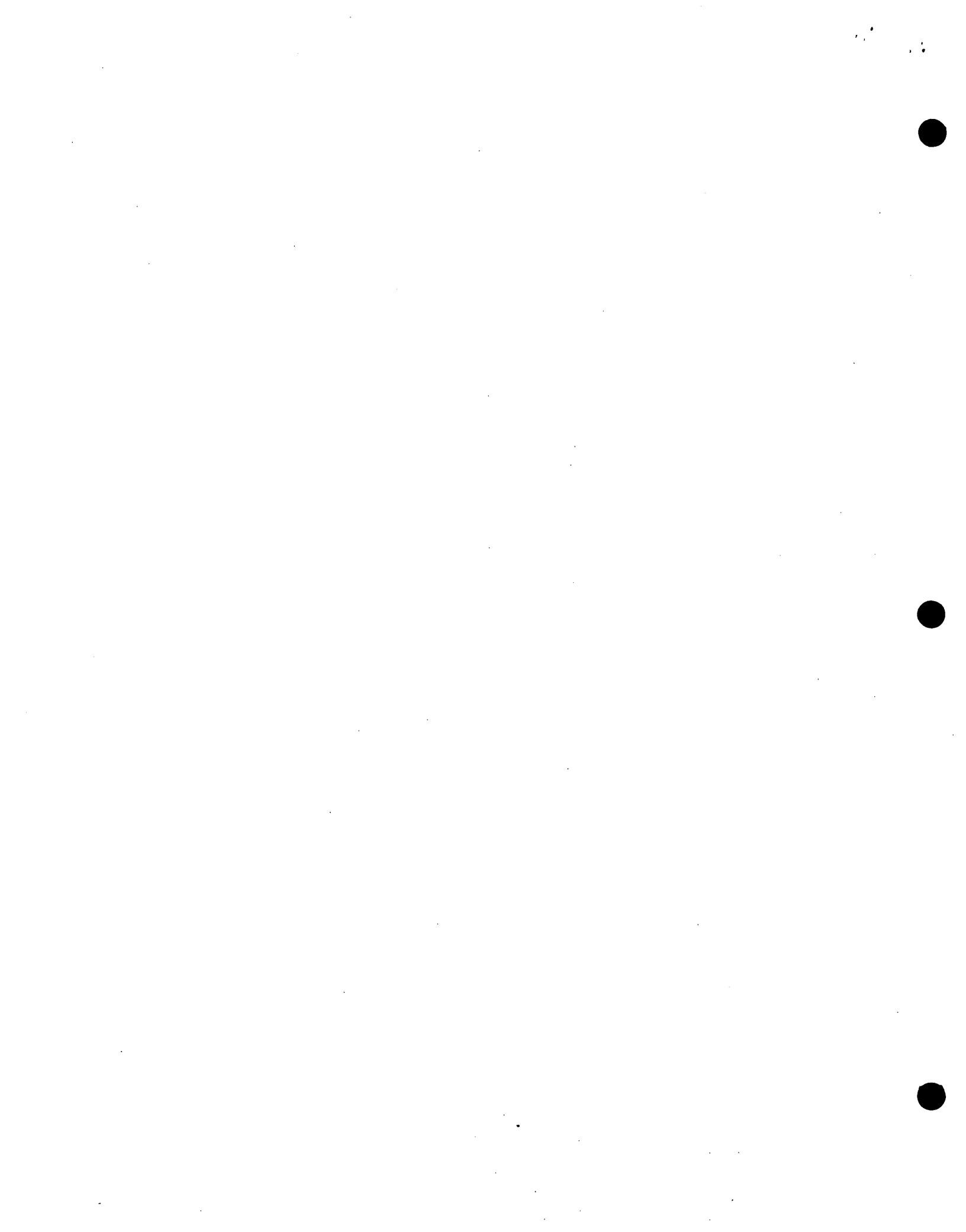


Table 2.8 Profile of Other⁹ Types of Institutions, Canada, 1989-90 to 1993-94¹

	1989-90	1990-91	1991-92	1992-93	1993-94
1. NUMBER OF INSTITUTIONS	169	163	165	172	165
2. ATTENDANCE² ('000)	15,086	14,666	13,712	11,815	11,531
3. REVENUES					
OPERATING REVENUES (\$'000)					
Unearned Revenues (\$'000)					
- Federal Government	3,845	3,660	3,673	4,048	3,786
- Provincial Government	11,250	10,685	11,255	12,447	11,957
- Other Governments	38,194	42,039	51,104	47,327	44,366
- Institutional/Private ³	5,570	6,112	5,898	7,243	8,443
- Total Unearned Revenues	58,859	62,496	71,929	71,064	68,552
Earned Revenues (\$'000)					
- Membership	1,814	1,977	2,761	2,122	2,213
- Admission	22,201	22,928	22,465	24,367	26,343
- Other Earned Revenues ⁴	18,987	19,990	18,114	19,700	19,505
- Total Earned Revenues	43,002	44,895	43,340	46,189	48,060
Total Operating Revenues (\$'000)	101,862	107,391	115,268	117,253	116,612
CAPITAL REVENUES (\$'000)					
- Federal Government	4,432	956	3,459	661	758
- Provincial Government	4,731	603	2,354	1,358	5,035
- Other Governments	3,614	2,590	6,957	3,803	3,080
- Institutional/Private	3,381	2,024	2,513	2,358	1,412
- Other Capital Revenues	1,758	451	581	497	548
- Total Capital Revenues	17,915	6,624	15,865	8,676	10,834
4. EXPENDITURES					
OPERATING EXPENSES (\$'000)					
- Wages	56,850	61,320	69,128	70,509	68,689
- Artifacts	264	176	314	287	335
- Other Operating Expenses	37,409	36,558	36,721	40,948	41,919
- Total Operating Expenses	94,522	98,054	106,162	111,744	110,943
CAPITAL EXPENSES (\$'000)					
- Purchase and Construction	13,163	10,684	8,816	1,315	2,693
- Renovations	1,312	3,473	1,965	3,436	1,045
- Artifacts	69	196	3,984	658	155
- Other Capital Expenses	2,474	2,360	1,762	3,234	3,879
- Total Capital Expenses	17,019	16,714	16,527	8,643	7,772
5. EMPLOYMENT⁵ (No.)					
- Full-Time	1,243	1,293	1,321	1,295	1,262
- Part-Time	1,929	2,072	2,173	2,280	2,301
- Volunteers	3,466	3,603	3,623	4,333	4,498

See footnote(s) at end of tables

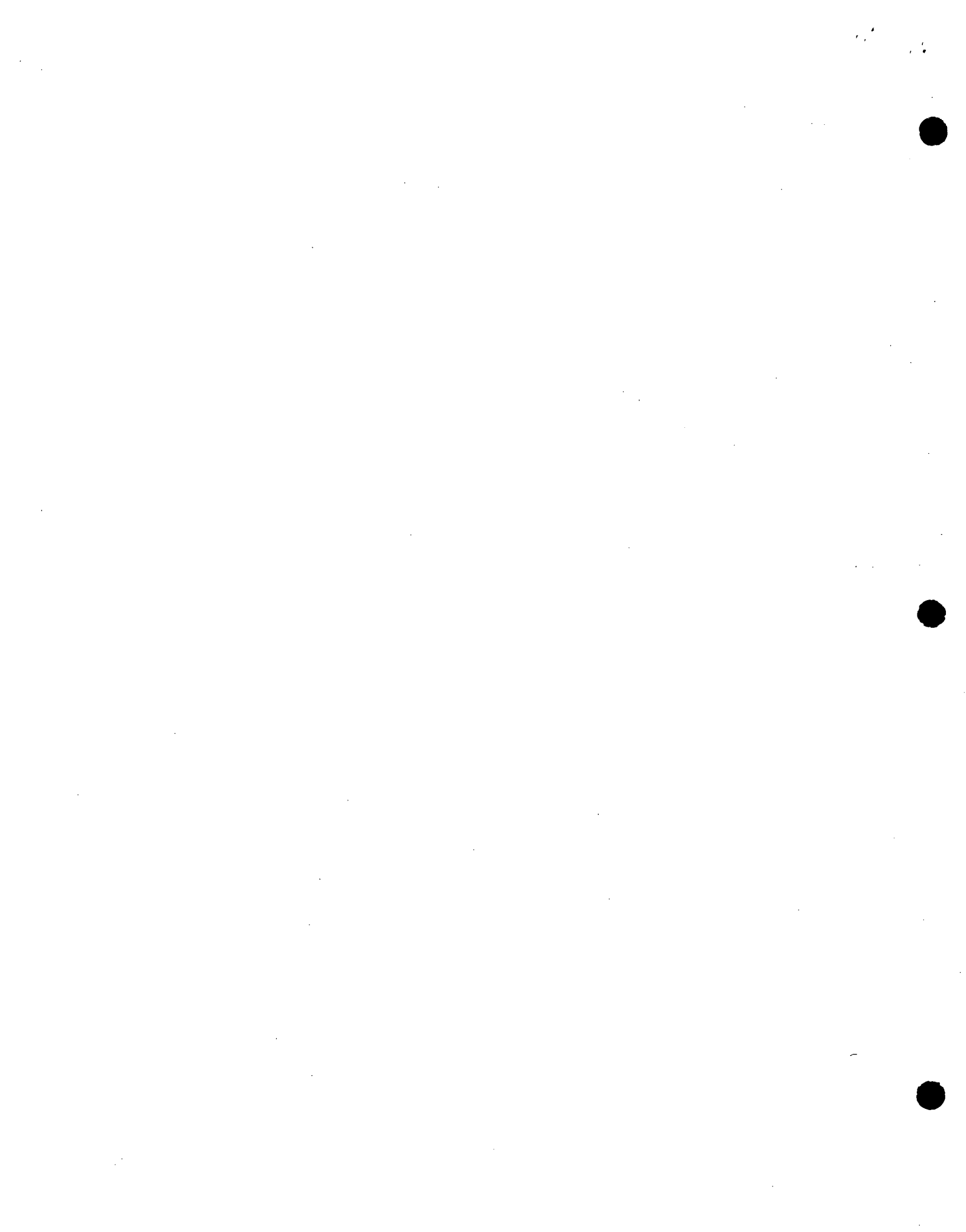


Table 3.1 Profile of Heritage Institutions in Newfoundland (excluding nature parks), 1989-90 to 1993-94¹

	1989-90	1990-91	1991-92	1992-93	1993-94
1. NUMBER OF INSTITUTIONS	69	68	69	70	81
2. ATTENDANCE² ('000)	967	921	979	1,066	1,065
3. REVENUES					
OPERATING REVENUES (\$'000)					
Unearned Revenues (\$'000)					
- Federal Government	2,135	2,197	2,277	1,986	1,932
- Provincial Government	2,246	2,331	2,297	2,568	2,522
- Other Governments	51	45	63	318	316
- Institutional/Private ³	1,224	1,292	1,207	1,148	1,212
- Total Unearned Revenues	5,655	5,864	5,843	6,020	5,982
Earned Revenues (\$'000)					
- Membership	x	4	7	9	4
- Admission	x	31	89	87	87
- Other Earned Revenues ⁴	118	143	174	185	229
- Total Earned Revenues	139	177	270	281	320
Total Operating Revenues (\$'000)	5,795	6,041	6,114	6,301	6,302
CAPITAL REVENUES (\$'000)					
- Federal Government	2,337	1,136	x	x	x
- Provincial Government	375	212	x	x	x
- Other Governments	105	111	-	-	x
- Institutional/Private	x	x	x	x	x
- Other Capital Revenues	x	x	x	x	x
- Total Capital Revenues	3,213	1,785	x	x	x
4. EXPENDITURES					
OPERATING EXPENSES (\$'000)					
- Wages	3,585	3,921	3,883	3,869	4,046
- Artifacts	73	42	76	33	46
- Other Operating Expenses	1,937	1,895	2,099	1,895	1,776
- Total Operating Expenses	5,596	5,857	6,058	5,797	5,867
CAPITAL EXPENSES (\$'000)					
- Purchase and Construction	2,196	1,082	-	-	75
- Renovations	366	255	252	x	192
- Artifacts	54	x	117	x	x
- Other Capital Expenses	397	x	393	717	x
- Total Capital Expenses	3,014	1,948	762	909	692
5. EMPLOYMENT⁵ (No.)					
- Full-Time	91	94	92	96	97
- Part-Time	293	287	327	325	349
- Volunteers	545	327	347	522	436

See footnote(s) at end of tables

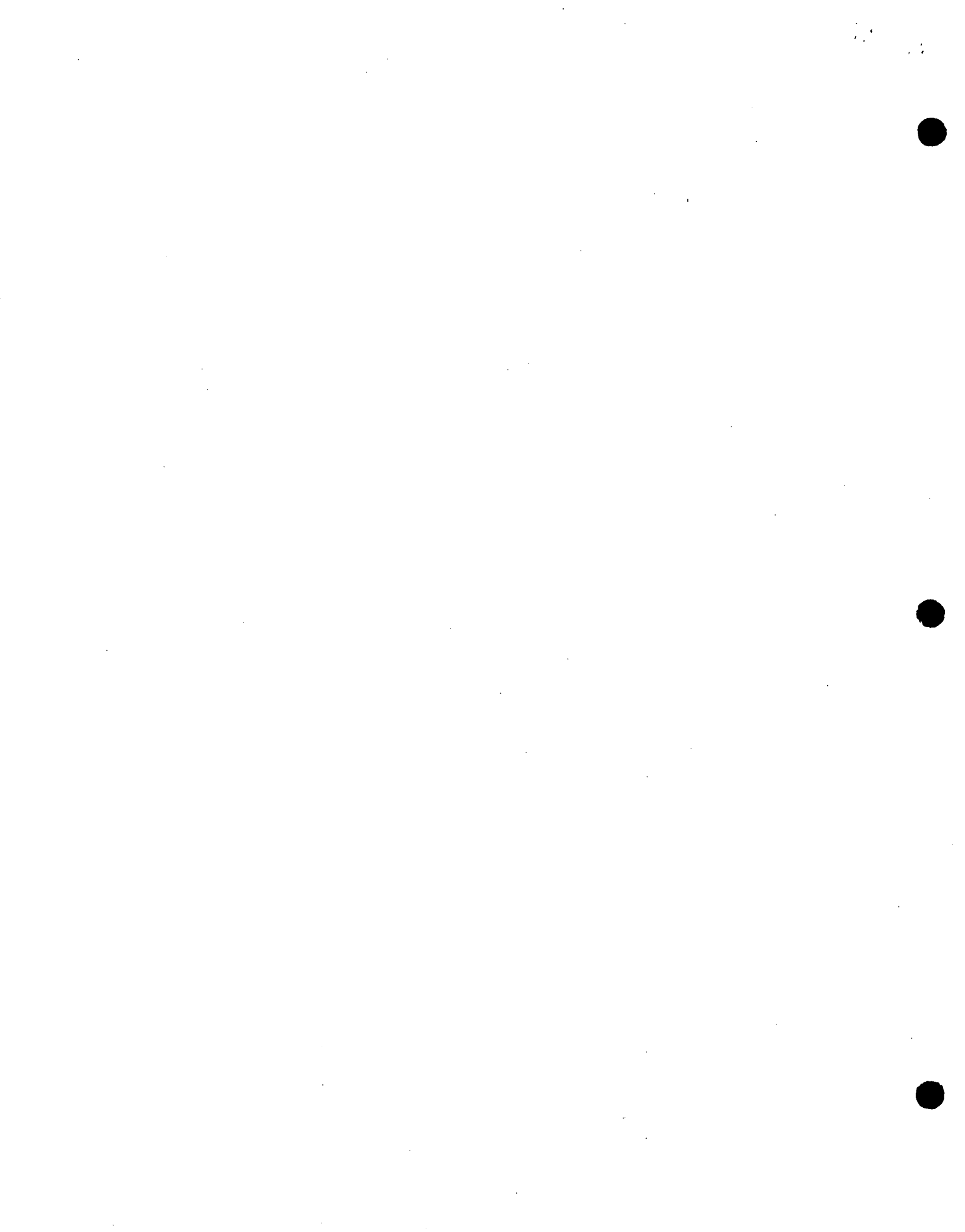


Table 3.2 Profile of Heritage Institutions in Prince Edward Island (excluding nature parks), 1989-90 to 1993-94¹

	1989-90	1990-91	1991-92	1992-93	1993-94
1. NUMBER OF INSTITUTIONS	18	16	16	16	17
2. ATTENDANCE² ('000)	122	117	135	133	146
3. REVENUES					
OPERATING REVENUES (\$'000)					
Unearned Revenues (\$'000)					
- Federal Government	583	548	643	632	538
- Provincial Government	961	1,093	1,034	1,091	1,063
- Other Governments	16	21	17	16	48
- Institutional/Private ³	55	54	44	70	40
- Total Unearned Revenues	1,615	1,715	1,737	1,809	1,689
Earned Revenues (\$'000)					
- Membership	6	6	23	18	18
- Admission	84	84	79	101	107
- Other Earned Revenues ⁴	674	793	939	852	864
- Total Earned Revenues	764	883	1,040	972	989
Total Operating Revenues (\$'000)	2,379	2,598	2,778	2,781	2,678
CAPITAL REVENUES (\$'000)					
- Federal Government	x	-	x	-	-
- Provincial Government	35	1,128	x	-	-
- Other Governments	-	x	-	-	-
- Institutional/Private	x	x	x	x	x
- Other Capital Revenues	x	x	x	-	-
- Total Capital Revenues	139	1,313	x	x	x
4. EXPENDITURES					
OPERATING EXPENSES (\$'000)					
- Wages	1,422	1,523	1,520	1,588	1,599
- Artifacts	x	x	x	x	x
- Other Operating Expenses	x	x	x	x	x
- Total Operating Expenses	2,338	2,362	2,759	2,832	2,722
CAPITAL EXPENSES (\$'000)					
- Purchase and Construction	-	x	x	x	x
- Renovations	x	x	25	x	3
- Artifacts	94	x	x	-	-
- Other Capital Expenses	x	x	-	-	x
- Total Capital Expenses	150	623	918	85	15
5. EMPLOYMENT⁵ (No.)					
- Full-Time	31	29	27	32	32
- Part-Time	144	140	131	130	125
- Volunteers	101	73	46	47	69

See footnote(s) at end of tables

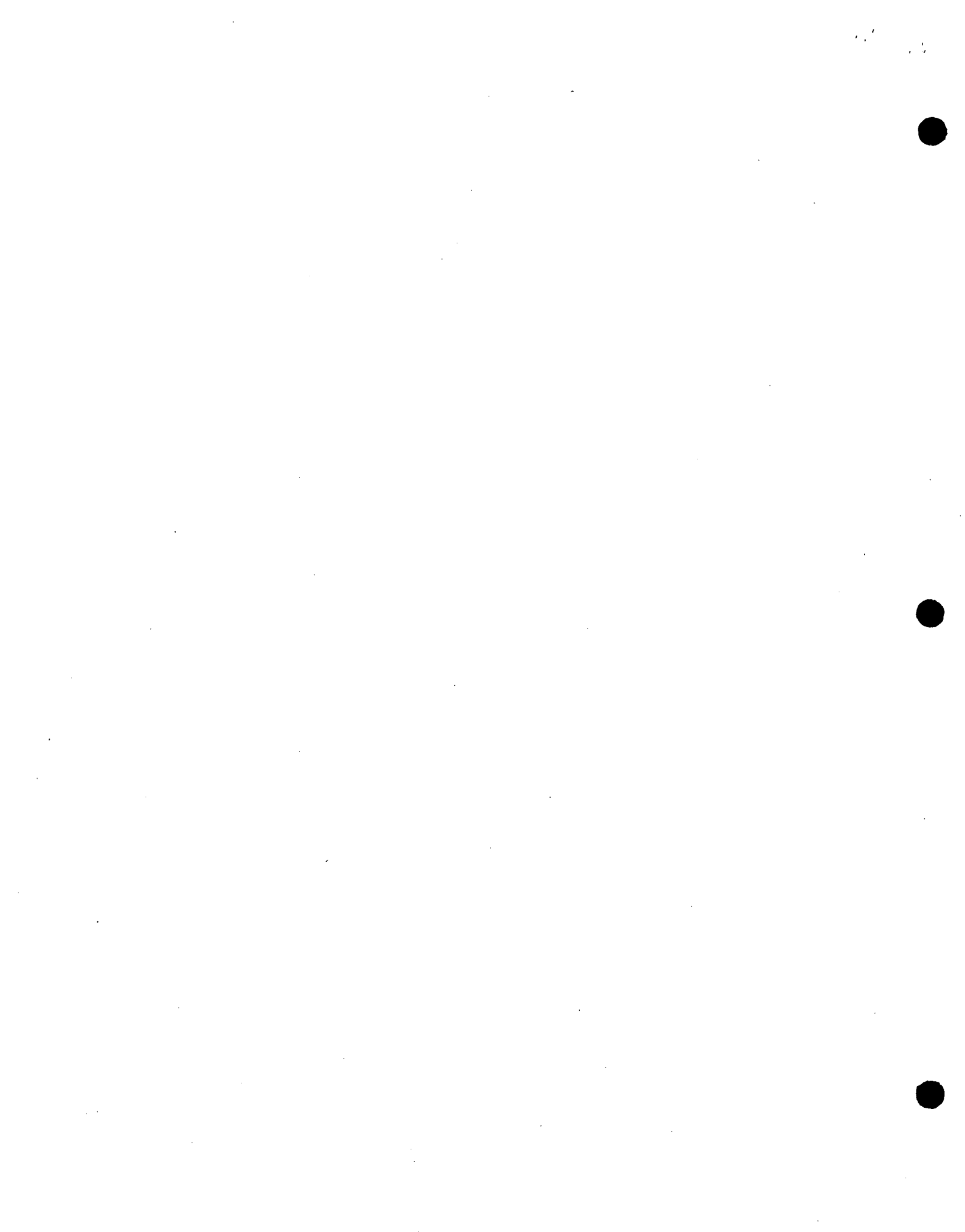


Table 3.3 Profile of Heritage Institutions in Nova Scotia (excluding nature parks), 1989-90 to 1993-94¹

	1989-90	1990-91	1991-92	1992-93	1993-94
1. NUMBER OF INSTITUTIONS	152	151	151	151	161
2. ATTENDANCE² ('000)	3,226	3,048	2,943	2,862	2,844
3. REVENUES					
OPERATING REVENUES (\$'000)					
Unearned Revenues (\$'000)					
- Federal Government	11,146	11,704	10,987	10,869	11,042
- Provincial Government	11,496	12,004	12,675	13,410	12,962
- Other Governments	480	510	575	501	556
- Institutional/Private ³	1,546	1,465	1,385	1,356	1,514
- Total Unearned Revenues	24,669	25,684	25,623	26,135	26,075
Earned Revenues (\$'000)					
- Membership	77	70	69	59	63
- Admission	1,007	881	889	829	1,105
- Other Earned Revenues ⁴	1,523	1,693	1,669	1,527	1,867
- Total Earned Revenues	2,607	2,644	2,627	2,415	3,034
Total Operating Revenues (\$'000)	27,276	28,328	28,250	28,550	29,109
CAPITAL REVENUES (\$'000)					
- Federal Government	6,048	5,090	4,992	6,378	3,926
- Provincial Government	4,192	654	683	401	581
- Other Governments	x	52	80	527	141
- Institutional/Private	202	95	124	x	x
- Other Capital Revenues	x	37	45	x	x
- Total Capital Revenues	10,510	5,928	5,925	7,335	4,782
4. EXPENDITURES					
OPERATING EXPENSES (\$'000)					
- Wages	16,610	17,886	17,595	18,183	18,728
- Artifacts	123	133	239	132	47
- Other Operating Expenses	8,973	8,766	9,740	9,156	9,170
- Total Operating Expenses	25,707	26,785	27,573	27,471	27,945
CAPITAL EXPENSES (\$'000)					
- Purchase and Construction	6,537	148	38	146	79
- Renovations	1,573	3,563	2,873	3,989	2,075
- Artifacts	197	182	177	41	27
- Other Capital Expenses	2,181	2,153	2,524	2,884	2,522
- Total Capital Expenses	10,488	6,045	5,611	7,060	4,703
5. EMPLOYMENT⁵ (No.)					
- Full-Time	393	384	359	354	378
- Part-Time	923	1,025	938	911	936
- Volunteers	2,133	2,474	2,101	2,558	2,982

See footnote(s) at end of tables

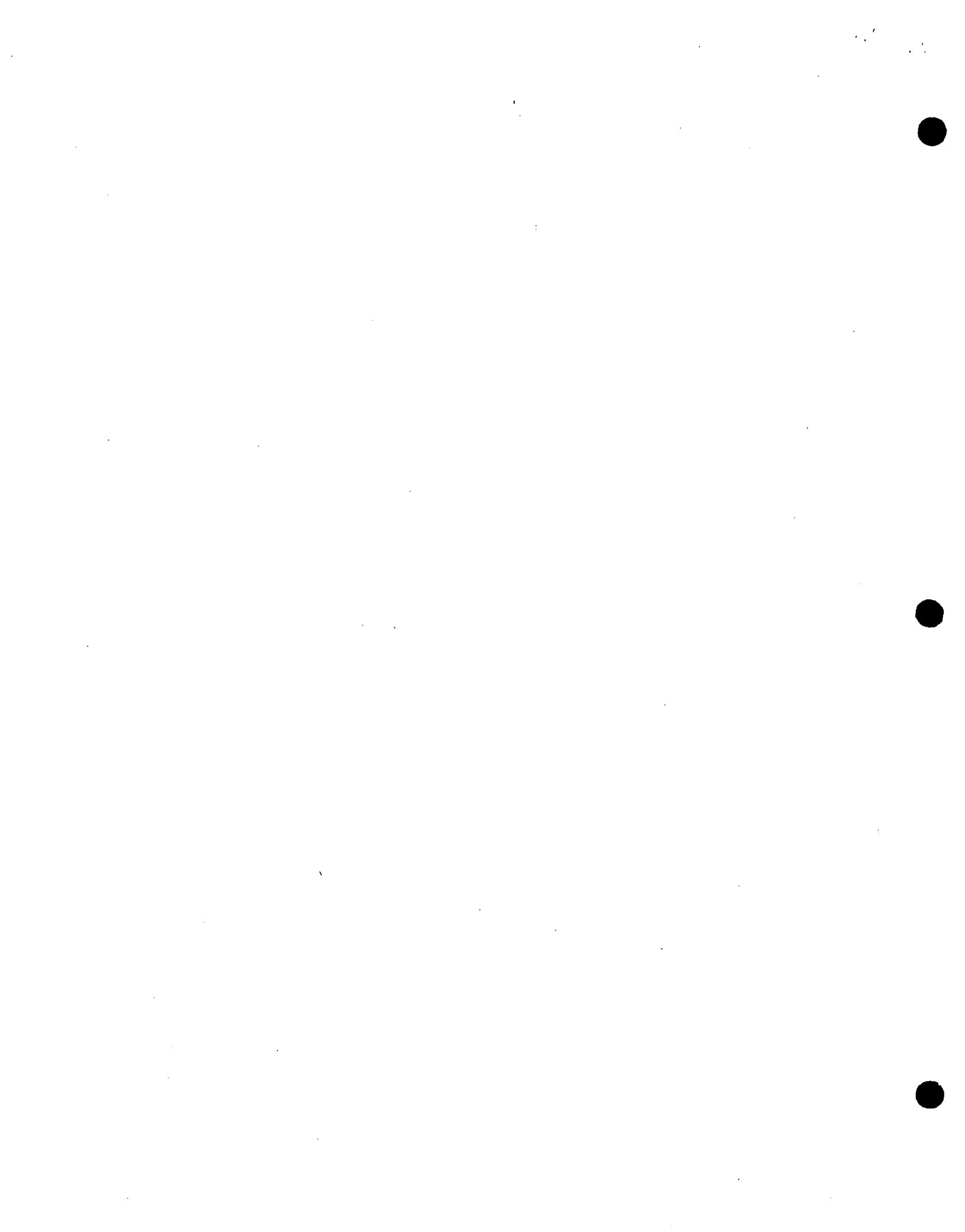


Table 3.4 Profile of Heritage Institutions in New Brunswick (excluding nature parks), 1989-90 to 1993-94¹

	1989-90	1990-91	1991-92	1992-93	1993-94
1. NUMBER OF INSTITUTIONS	87	83	85	83	94
2. ATTENDANCE² ('000)	985	940	964	944	1,042
3. REVENUES					
OPERATING REVENUES (\$'000)					
Unearned Revenues (\$'000)					
- Federal Government	2,269	2,363	2,350	2,390	2,133
- Provincial Government	6,397	6,843	7,048	7,493	7,686
- Other Governments	618	361	1,279	1,304	1,346
- Institutional/Private ³	1,412	1,672	1,731	1,646	1,532
- Total Unearned Revenues	10,695	11,239	12,408	12,832	12,697
Earned Revenues (\$'000)					
- Membership	85	84	78	98	87
- Admission	868	838	1,138	1,245	1,384
- Other Earned Revenues ⁴	2,284	2,466	2,203	2,346	2,660
- Total Earned Revenues	3,237	3,388	3,418	3,689	4,131
Total Operating Revenues (\$'000)	13,933	14,628	15,826	16,521	16,829
CAPITAL REVENUES (\$'000)					
- Federal Government	167	711	401	1,061	218
- Provincial Government	408	539	468	147	211
- Other Governments	x	9	x	147	111
- Institutional/Private	x	50	x	x	x
- Other Capital Revenues	13	192	256	x	x
- Total Capital Revenues	809	1,500	1,318	1,558	627
4. EXPENDITURES					
OPERATING EXPENSES (\$'000)					
- Wages	8,902	9,398	9,857	10,134	10,606
- Artifacts	130	159	156	47	84
- Other Operating Expenses	3,790	4,265	4,952	5,532	5,098
- Total Operating Expenses	12,822	13,822	14,965	15,714	15,788
CAPITAL EXPENSES (\$'000)					
- Purchase and Construction	377	x	x	307	x
- Renovations	493	1,125	1,110	566	804
- Artifacts	42	x	x	270	x
- Other Capital Expenses	333	207	252	274	153
- Total Capital Expenses	1,244	1,656	1,599	1,418	1,102
5. EMPLOYMENT⁵ (No.)					
- Full-Time	207	204	197	198	206
- Part-Time	711	696	731	694	752
- Volunteers	888	844	832	860	1,270

See footnote(s) at end of tables

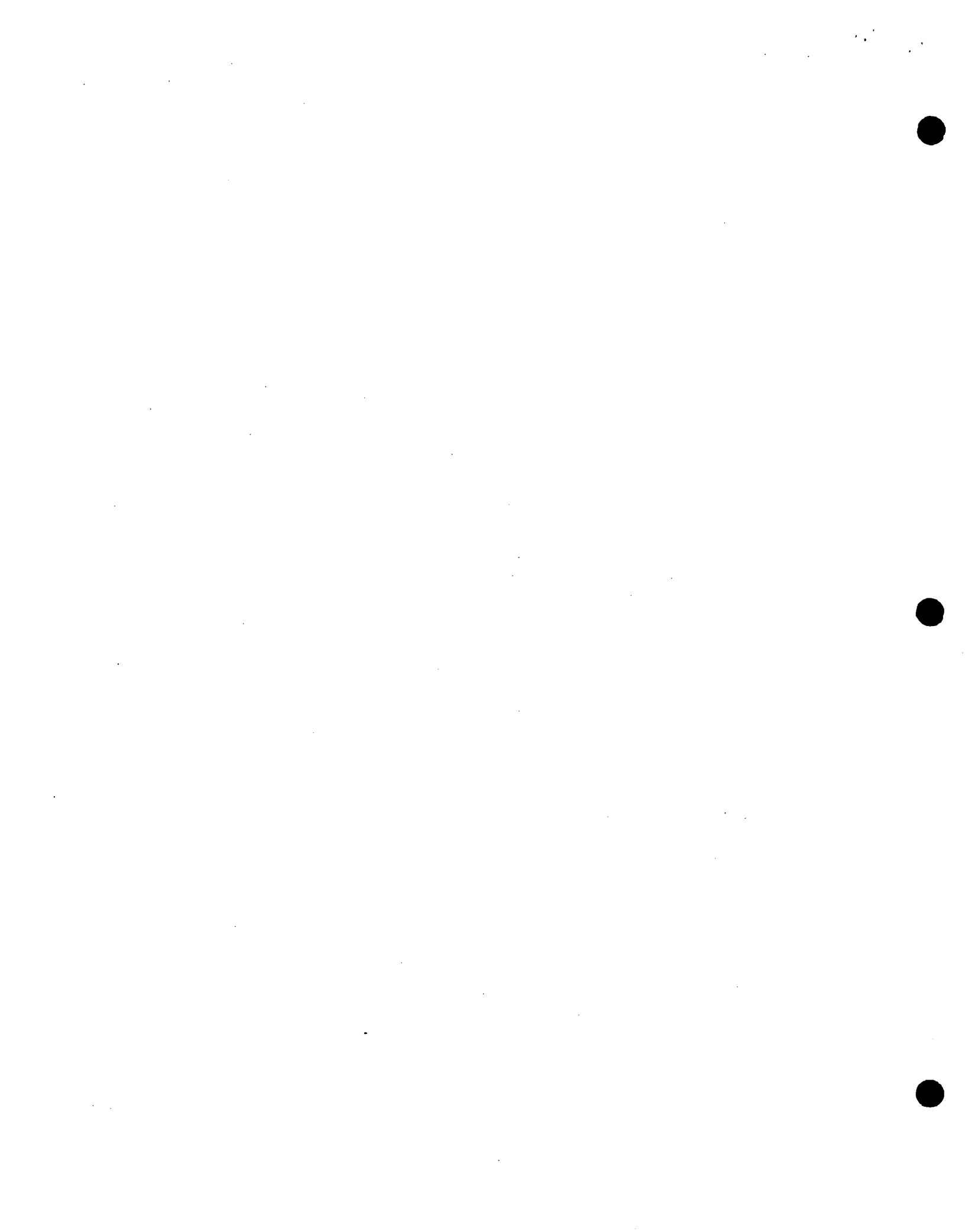


Table 3.5 Profile of Heritage Institutions in Quebec (excluding nature parks), 1989-90 to 1993-94¹

	1989-90	1990-91	1991-92	1992-93	1993-94
1. NUMBER OF INSTITUTIONS	365	374	370	374	360
2. ATTENDANCE² ('000)	13,483	14,965	14,219	14,976	14,616
3. REVENUES					
OPERATING REVENUES (\$'000)					
Unearned Revenues (\$'000)					
- Federal Government	48,492	43,390	54,410	56,709	54,838
- Provincial Government	54,819	60,772	79,826	84,571	84,332
- Other Governments	21,518	23,747	30,962	32,458	32,768
- Institutional/Private ³	22,927	24,418	26,453	30,344	22,730
- Total Unearned Revenues	147,756	152,327	191,651	204,082	194,668
Earned Revenues (\$'000)					
- Membership	821	982	1,321	1,480	1,209
- Admission	14,957	18,182	14,969	19,938	22,395
- Other Earned Revenues ⁴	15,359	23,275	25,511	27,602	25,960
- Total Earned Revenues	31,136	42,439	41,801	49,020	49,565
Total Operating Revenues (\$'000)	178,892	194,766	233,452	253,102	244,233
CAPITAL REVENUES (\$'000)					
- Federal Government	51,790	28,891	22,030	14,523	8,868
- Provincial Government	27,942	16,114	9,905	11,332	8,282
- Other Governments	1,076	1,363	4,660	997	2,464
- Institutional/Private	16,489	11,162	8,083	6,054	9,408
- Other Capital Revenues	1,798	855	1,108	4,007	1,438
- Total Capital Revenues	99,096	58,386	45,786	36,913	30,460
4. EXPENDITURES					
OPERATING EXPENSES (\$'000)					
- Wages	99,023	108,002	125,360	142,628	141,363
- Artifacts	2,313	1,966	3,254	2,269	2,723
- Other Operating Expenses	67,081	69,989	95,334	99,746	94,837
- Total Operating Expenses	168,417	179,957	223,948	244,643	238,923
CAPITAL EXPENSES (\$'000)					
- Purchase and Construction	79,636	9,951	31,767	4,438	4,786
- Renovations	5,951	45,246	13,353	9,100	7,432
- Artifacts	2,277	5,714	4,155	3,655	6,207
- Other Capital Expenses	6,818	7,339	8,415	15,379	6,634
- Total Capital Expenses	94,682	68,250	57,691	32,571	25,059
5. EMPLOYMENT⁵ (No.)					
- Full-Time	2,224	2,447	2,512	2,478	2,477
- Part-Time	2,702	2,987	3,054	3,478	3,333
- Volunteers	2,176	2,975	3,011	4,112	4,045

See footnote(s) at end of tables

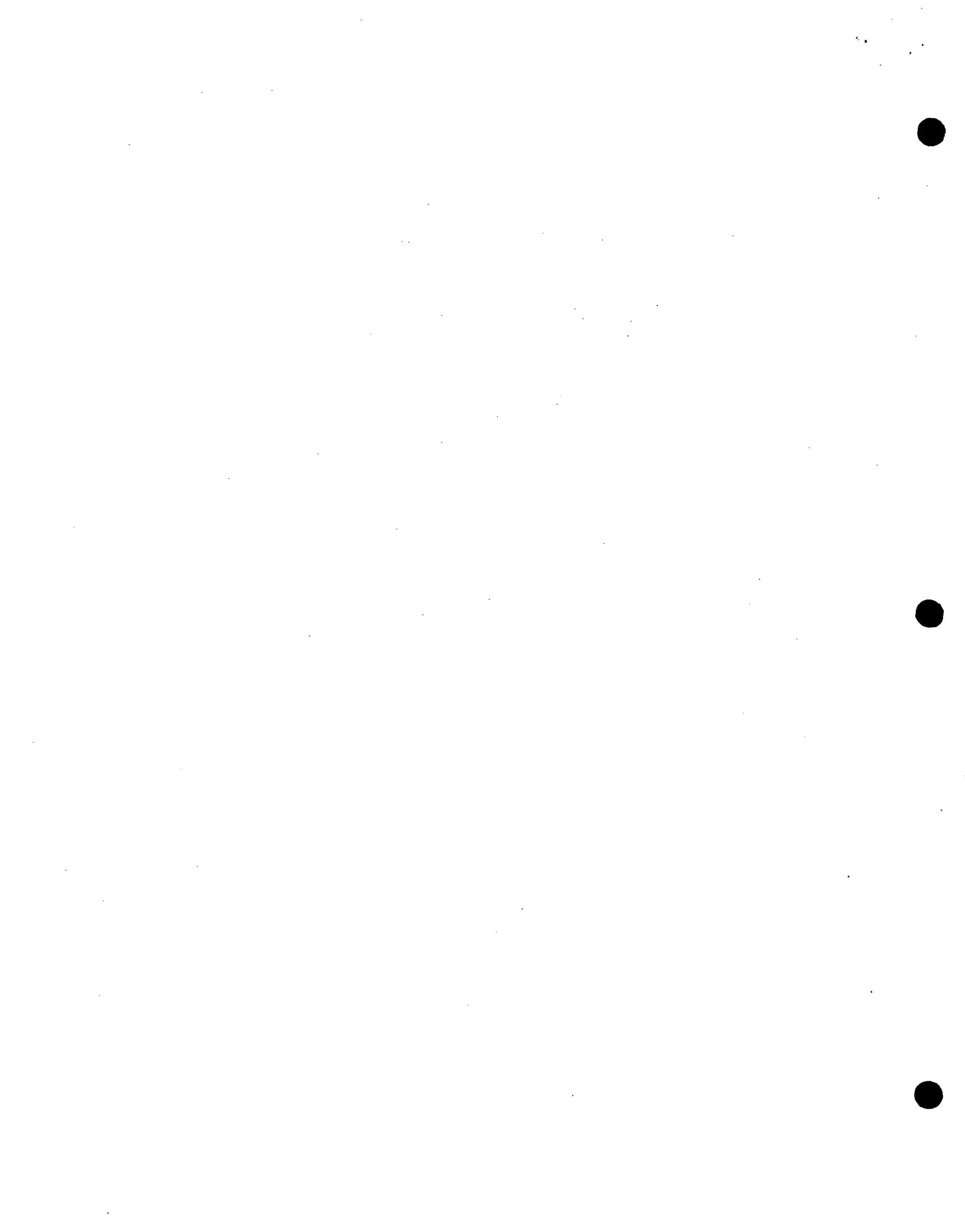


Table 3.6 Profile of Heritage Institutions in Ontario (excluding nature parks), 1989-90 to 1993-94¹

	1989-90	1990-91	1991-92	1992-93	1993-94
1. NUMBER OF INSTITUTIONS	540	532	521	532	526
2. ATTENDANCE² ('000)	19,924	18,566	17,611	16,561	16,926
3. REVENUES					
OPERATING REVENUES (\$'000)					
Unearned Revenues (\$'000)					
- Federal Government	137,209	145,764	149,785	146,497	142,802
- Provincial Government	83,026	87,742	85,623	88,775	85,683
- Other Governments	37,616	44,384	47,295	48,515	44,595
- Institutional/Private ³	17,361	17,846	33,769	22,775	23,488
- Total Unearned Revenues	275,211	295,736	316,473	306,561	296,568
Earned Revenues (\$'000)					
- Membership	2,681	2,854	3,884	3,652	3,762
- Admission	21,100	18,591	18,858	19,437	21,655
- Other Earned Revenues ⁴	37,728	38,249	38,320	37,033	41,924
- Total Earned Revenues	61,509	59,693	61,062	60,122	67,341
Total Operating Revenues (\$'000)	336,720	355,429	377,535	366,683	363,909
CAPITAL REVENUES (\$'000)					
- Federal Government	12,285	24,491	14,747	9,363	12,337
- Provincial Government	6,824	17,899	18,392	13,712	21,145
- Other Governments	5,184	4,266	13,587	6,540	6,308
- Institutional/Private	9,961	10,807	12,216	9,138	11,136
- Other Capital Revenues	7,132	6,526	5,122	4,778	2,574
- Total Capital Revenues	41,386	63,989	64,064	43,532	53,500
4. EXPENDITURES					
OPERATING EXPENSES (\$'000)					
- Wages	196,323	214,623	226,812	232,858	228,518
- Artifacts	8,823	4,091	7,896	5,035	4,348
- Other Operating Expenses	117,033	126,916	128,472	122,229	122,572
- Total Operating Expenses	322,179	345,630	363,179	360,122	355,438
CAPITAL EXPENSES (\$'000)					
- Purchase and Construction	13,881	29,836	37,978	15,926	27,116
- Renovations	11,361	12,361	17,504	14,854	13,159
- Artifacts	2,971	5,493	3,670	2,282	5,613
- Other Capital Expenses	17,185	18,046	13,477	17,102	16,376
- Total Capital Expenses	45,397	65,736	72,629	50,162	62,263
5. EMPLOYMENT⁵ (No.)					
- Full-Time	4,432	4,419	4,442	4,477	4,376
- Part-Time	4,255	4,083	4,082	4,078	4,117
- Volunteers	12,680	13,644	13,428	13,555	15,349

See footnote(s) at end of tables

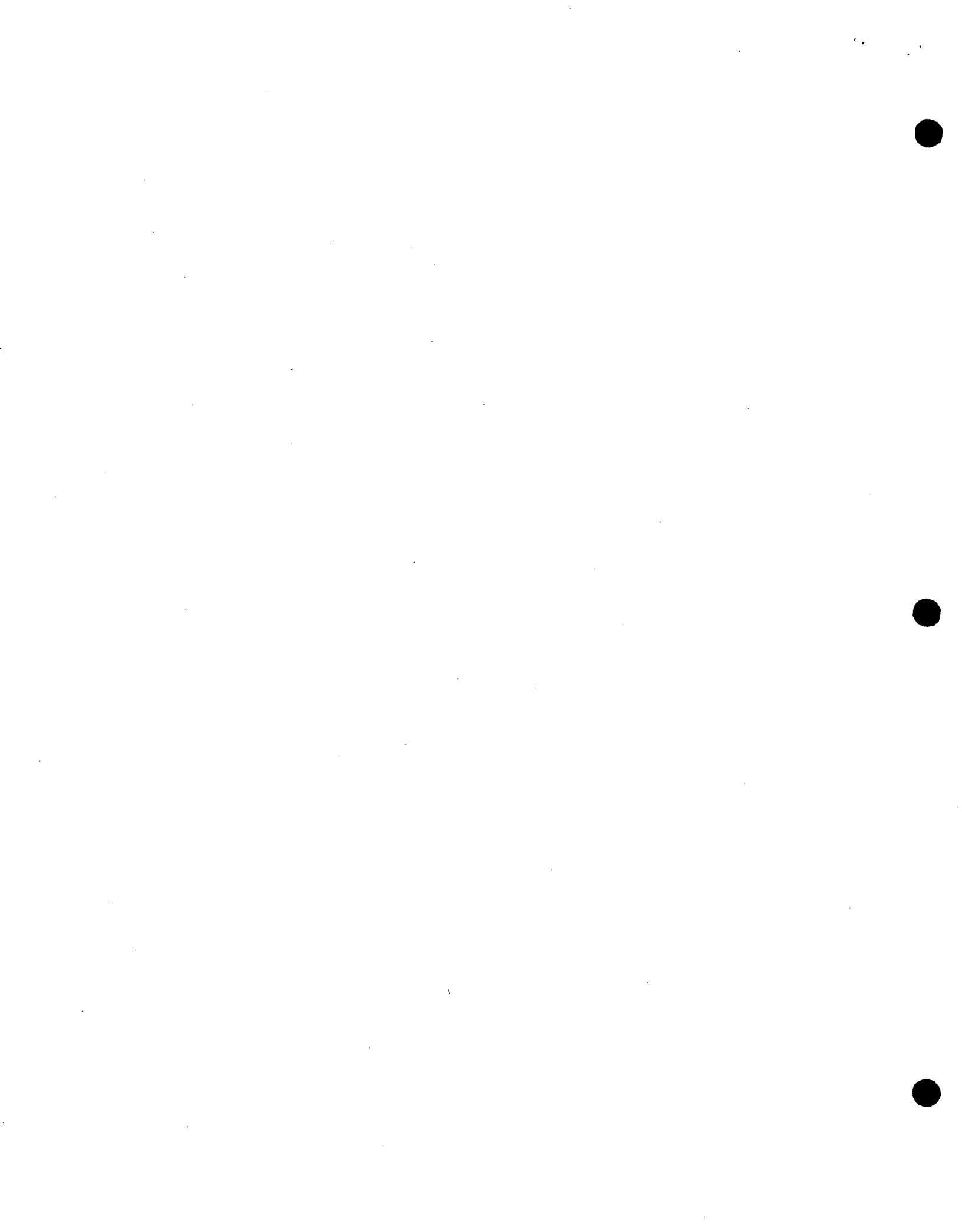


Table 3.7 Profile of Heritage Institutions in Manitoba (excluding nature parks), 1989-90 to 1993-94¹

	1989-90	1990-91	1991-92	1992-93	1993-94
1. NUMBER OF INSTITUTIONS	153	154	154	152	155
2. ATTENDANCE² ('000)	2,662	2,689	2,378	2,510	2,383
3. REVENUES					
OPERATING REVENUES (\$'000)					
Unearned Revenues (\$'000)					
- Federal Government	3,906	4,056	4,353	3,976	3,960
- Provincial Government	8,216	8,177	7,840	8,823	8,666
- Other Governments	3,797	3,740	3,608	3,879	3,671
- Institutional/Private ³	1,665	2,385	1,704	2,385	2,152
- Total Unearned Revenues	17,584	18,359	17,506	19,063	18,448
Earned Revenues (\$'000)					
- Membership	184	230	231	248	211
- Admission	1,287	1,417	1,518	1,293	1,312
- Other Earned Revenues ⁴	4,255	4,572	4,390	4,443	4,629
- Total Earned Revenues	5,726	6,219	6,140	5,984	6,152
Total Operating Revenues (\$'000)	23,311	24,578	23,645	25,047	24,600
CAPITAL REVENUES (\$'000)					
- Federal Government	1,848	1,525	1,127	1,242	2,071
- Provincial Government	325	403	1,180	141	1,388
- Other Governments	615	573	243	595	936
- Institutional/Private	626	390	590	443	2,068
- Other Capital Revenues	155	168	29	70	58
- Total Capital Revenues	3,569	3,059	3,168	2,491	6,521
4. EXPENDITURES					
OPERATING EXPENSES (\$'000)					
- Wages	13,187	13,462	13,490	13,677	13,962
- Artifacts	300	640	224	213	80
- Other Operating Expenses	8,985	9,593	8,915	10,164	9,278
- Total Operating Expenses	22,472	23,695	22,629	24,054	23,320
CAPITAL EXPENSES (\$'000)					
- Purchase and Construction	3,134	1,560	70	130	3,949
- Renovations	1,085	1,573	2,484	845	1,528
- Artifacts	267	1,031	343	318	1,051
- Other Capital Expenses	968	728	864	1,006	578
- Total Capital Expenses	5,454	4,892	3,761	2,299	7,105
5. EMPLOYMENT⁵ (No.)					
- Full-Time	340	323	326	329	344
- Part-Time	573	567	560	552	541
- Volunteers	4,193	4,061	4,610	5,073	4,838

See footnote(s) at end of tables

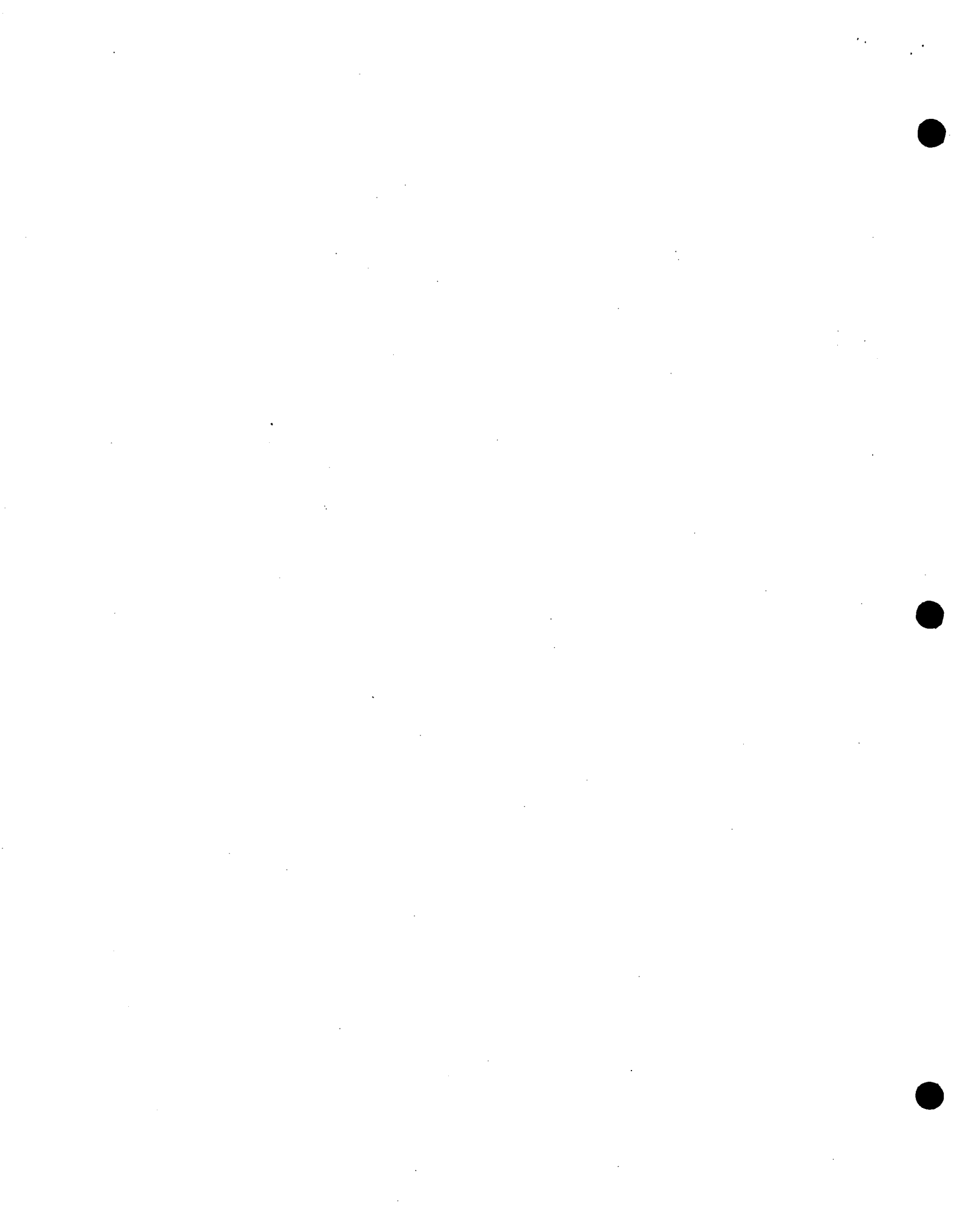


Table 3.8 Profile of Heritage Institutions in Saskatchewan (excluding nature parks), 1989-90 to 1993-94¹

	1989-90	1990-91	1991-92	1992-93	1993-94
1. NUMBER OF INSTITUTIONS	231	230	227	229	225
2. ATTENDANCE² ('000)	1,854	1,837	1,805	1,842	1,910
3. REVENUES					
OPERATING REVENUES (\$'000)					
Unearned Revenues (\$'000)					
- Federal Government	3,573	3,763	3,680	3,746	3,690
- Provincial Government	5,683	5,993	6,583	6,908	7,579
- Other Governments	3,081	3,260	3,677	4,050	3,855
- Institutional/Private ³	1,693	1,955	1,770	2,384	1,647
- Total Unearned Revenues	14,029	14,972	15,710	17,088	16,771
Earned Revenues (\$'000)					
- Membership	102	103	105	135	210
- Admission	564	611	1,394	1,882	2,107
- Other Earned Revenues ⁴	2,192	2,303	2,184	2,724	3,290
- Total Earned Revenues	2,858	3,017	3,683	4,741	5,607
Total Operating Revenues (\$'000)	16,887	17,988	19,394	21,830	22,378
CAPITAL REVENUES (\$'000)					
- Federal Government	836	3,089	4,231	1,491	877
- Provincial Government	2,357	1,847	1,118	823	398
- Other Governments	1,418	2,000	1,298	3,514	95
- Institutional/Private	1,333	1,051	1,284	403	190
- Other Capital Revenues	32	385	839	164	440
- Total Capital Revenues	5,975	8,373	8,770	6,396	2,000
4. EXPENDITURES					
OPERATING EXPENSES (\$'000)					
- Wages	9,780	10,359	10,760	11,754	11,885
- Artifacts	687	297	188	202	127
- Other Operating Expenses	6,735	7,114	8,274	10,159	10,296
- Total Operating Expenses	17,202	17,771	19,222	22,115	22,308
CAPITAL EXPENSES (\$'000)					
- Purchase and Construction	2,285	7,745	7,488	4,341	1,150
- Renovations	2,691	1,033	1,024	1,227	843
- Artifacts	117	106	608	119	102
- Other Capital Expenses	638	362	3,237	645	649
- Total Capital Expenses	5,730	9,247	12,357	6,331	2,745
5. EMPLOYMENT⁵ (No.)					
- Full-Time	270	259	255	268	285
- Part-Time	589	594	604	643	647
- Volunteers	3,442	3,849	3,841	3,803	4,319

See footnote(s) at end of tables

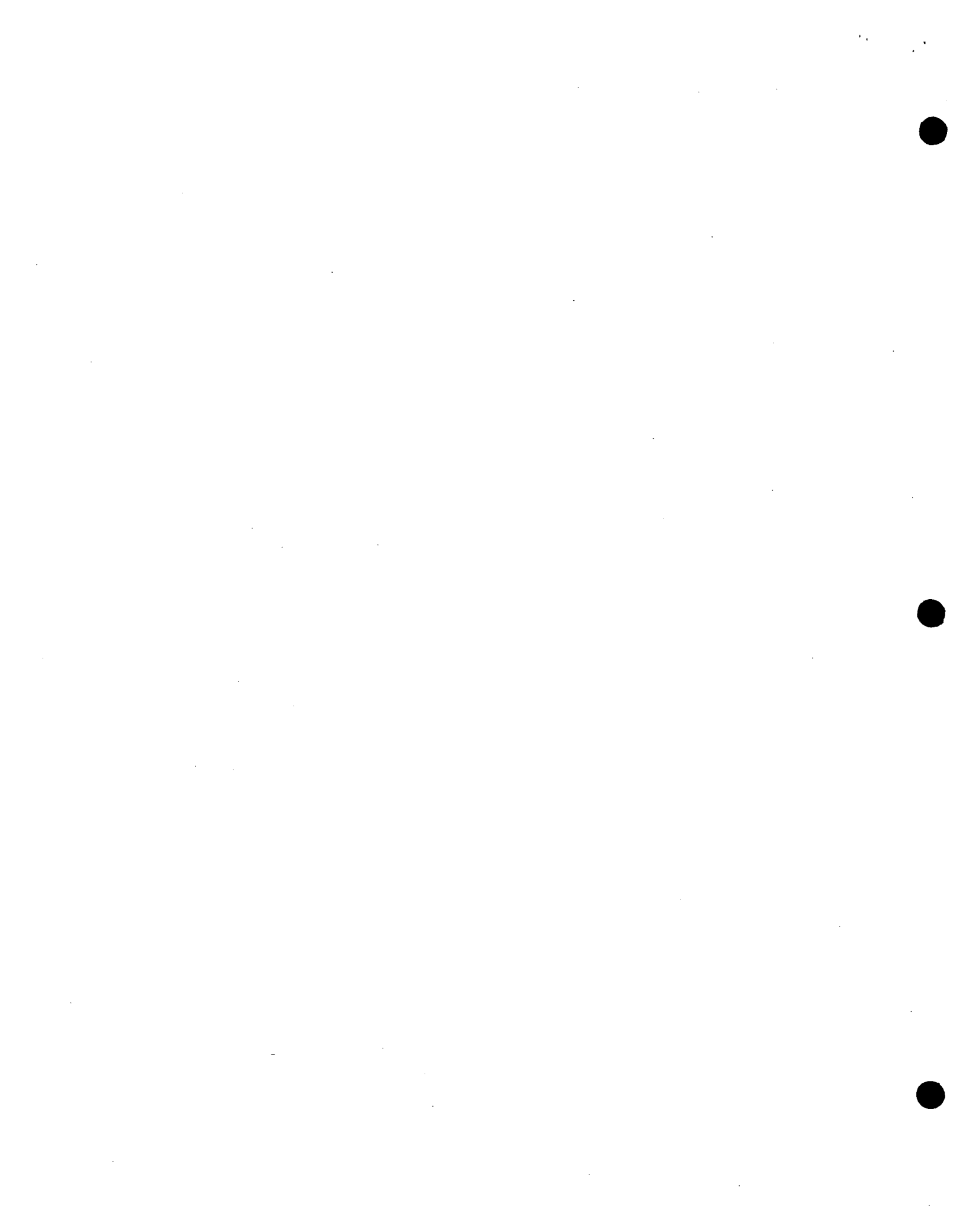


Table 3.9 Profile of Heritage Institutions in Alberta (excluding nature parks), 1989-90 to 1993-94¹

	1989-90	1990-91	1991-92	1992-93	1993-94
1. NUMBER OF INSTITUTIONS	189	193	194	195	191
2. ATTENDANCE² ('000)	5,360	5,412	5,215	5,215	5,485
3. REVENUES					
OPERATING REVENUES (\$'000)					
Unearned Revenues (\$'000)					
- Federal Government	2,540	2,305	2,141	2,293	2,402
- Provincial Government	18,154	16,596	17,374	17,215	16,088
- Other Governments	14,433	17,015	17,013	18,023	18,161
- Institutional/Private ³	5,156	5,401	5,952	5,281	5,238
- Total Unearned Revenues	40,283	41,316	42,480	42,811	41,888
Earned Revenues (\$'000)					
- Membership	874	868	767	737	832
- Admission	4,895	6,627	8,555	9,886	10,682
- Other Earned Revenues ⁴	12,791	12,843	13,582	12,127	13,624
- Total Earned Revenues	18,560	20,339	22,903	22,749	25,137
Total Operating Revenues (\$'000)	58,843	61,655	65,382	65,561	67,025
CAPITAL REVENUES (\$'000)					
- Federal Government	209	660	3,011	1,580	2,573
- Provincial Government	4,256	4,127	1,530	442	835
- Other Governments	1,774	943	1,307	1,959	1,632
- Institutional/Private	2,673	1,651	5,637	2,215	1,529
- Other Capital Revenues	596	550	630	741	626
- Total Capital Revenues	9,507	7,931	12,114	6,937	7,194
4. EXPENDITURES					
OPERATING EXPENSES (\$'000)					
- Wages	34,730	36,604	40,289	41,373	40,886
- Artifacts	433	125	157	122	367
- Other Operating Expenses	21,089	21,605	21,869	22,442	22,101
- Total Operating Expenses	56,251	58,334	62,315	63,938	63,354
CAPITAL EXPENSES (\$'000)					
- Purchase and Construction	6,560	5,118	3,055	2,807	6,174
- Renovations	1,774	2,798	3,100	4,759	1,519
- Artifacts	268	783	4,849	235	474
- Other Capital Expenses	1,790	2,316	1,841	1,340	2,087
- Total Capital Expenses	10,392	11,015	12,845	9,141	10,255
5. EMPLOYMENT⁵ (No.)					
- Full-Time	841	879	919	899	874
- Part-Time	1,709	1,560	1,569	1,449	1,484
- Volunteers	6,170	7,601	10,159	10,082	10,510

See footnote(s) at end of tables

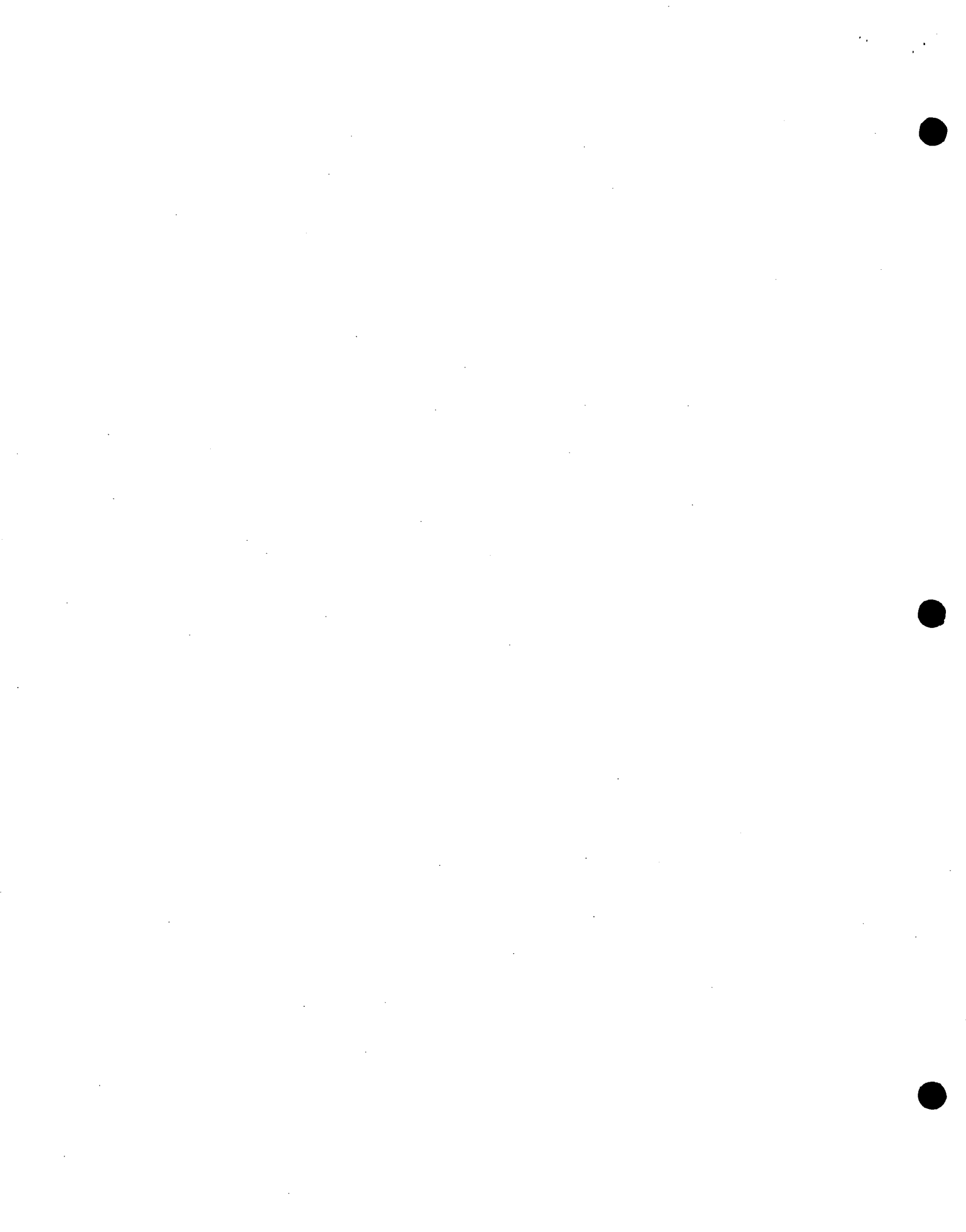


Table 3.10 Profile of Heritage Institutions in British Columbia (excluding nature parks), 1989-90 to 1993-94¹

	1989-90	1990-91	1991-92	1992-93	1993-94
1. NUMBER OF INSTITUTIONS	301	296	293	299	292
2. ATTENDANCE² ('000)	8,411	8,435	8,028	7,986	8,288
3. REVENUES					
OPERATING REVENUES (\$'000)					
Unearned Revenues (\$'000)					
- Federal Government	7,170	6,304	6,527	6,539	6,317
- Provincial Government	22,525	25,357	26,392	24,465	22,727
- Other Governments	11,332	12,445	13,468	14,979	16,013
- Institutional/Private ³	5,498	5,669	5,207	5,915	6,302
- Total Unearned Revenues	46,525	49,775	51,594	51,897	51,359
Earned Revenues (\$'000)					
- Membership	1,277	1,706	1,606	1,500	1,557
- Admission	9,561	11,244	12,113	13,504	15,015
- Other Earned Revenues ⁴	12,208	14,805	14,103	14,399	16,180
- Total Earned Revenues	23,047	27,755	27,822	29,403	32,752
Total Operating Revenues (\$'000)	69,572	77,530	79,416	81,300	84,111
CAPITAL REVENUES (\$'000)					
- Federal Government	5,819	1,828	593	x	1,636
- Provincial Government	6,813	1,773	2,086	1,515	2,628
- Other Governments	4,464	1,842	3,297	x	633
- Institutional/Private	5,616	3,978	3,304	2,677	1,823
- Other Capital Revenues	1,196	947	803	1,079	1,105
- Total Capital Revenues	23,908	10,368	10,084	6,685	7,825
4. EXPENDITURES					
OPERATING EXPENSES (\$'000)					
- Wages	36,206	39,832	41,410	43,229	44,797
- Artifacts	245	224	222	367	211
- Other Operating Expenses	27,659	32,378	34,741	32,537	35,173
- Total Operating Expenses	64,109	72,433	76,373	76,133	80,182
CAPITAL EXPENSES (\$'000)					
- Purchase and Construction	14,692	5,477	2,533	2,526	4,161
- Renovations	2,592	12,551	x	2,584	2,162
- Artifacts	4,554	4,088	x	1,179	930
- Other Capital Expenses	3,079	3,240	2,303	1,768	1,755
- Total Capital Expenses	24,918	25,357	7,667	8,058	9,008
5. EMPLOYMENT⁵ (No.)					
- Full-Time	885	855	874	899	880
- Part-Time	1,688	1,797	1,769	1,727	1,650
- Volunteers	6,312	6,852	6,855	9,257	11,225

See footnote(s) at end of tables

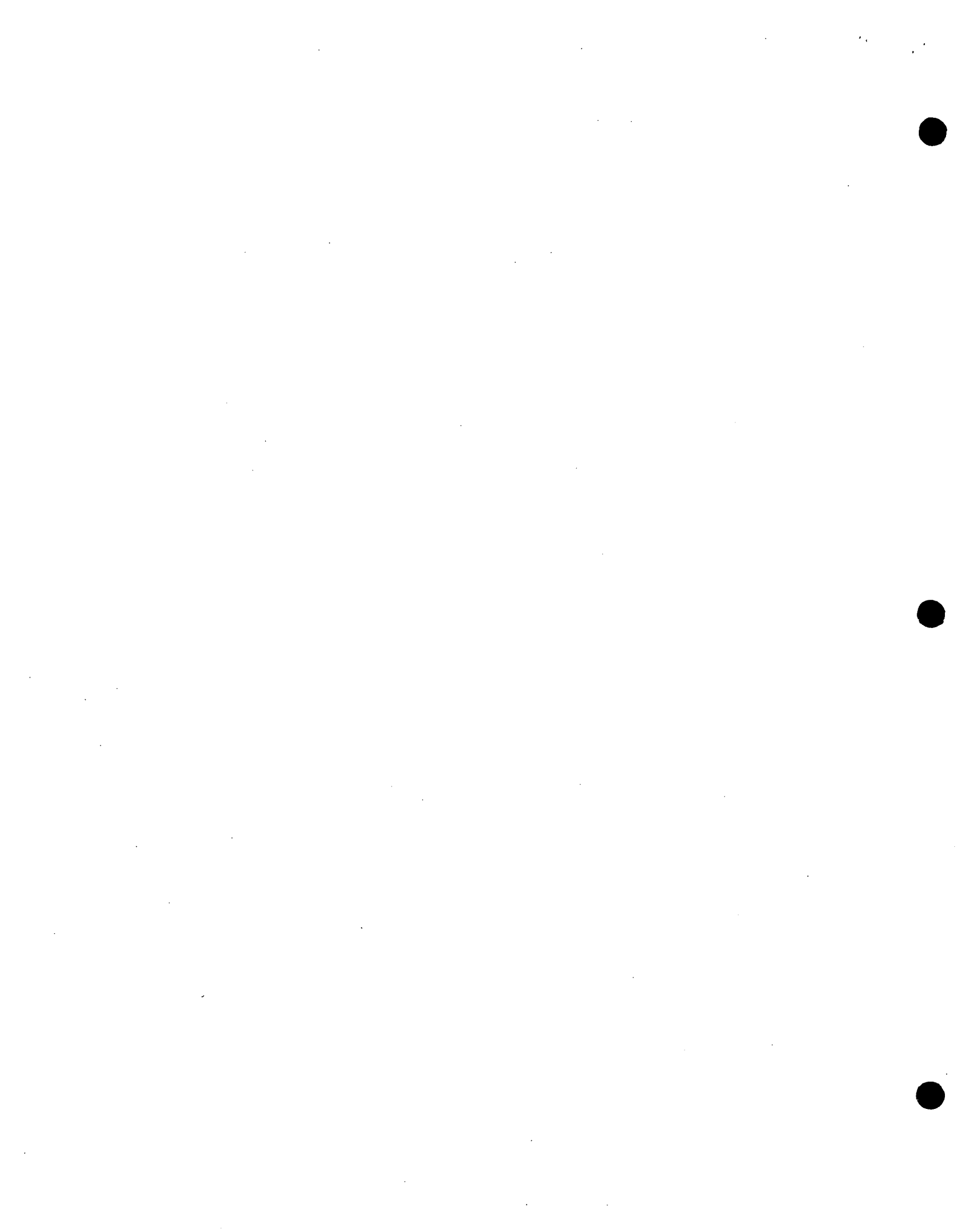


Table 3.11 Profile of Heritage Institutions in Yukon (excluding nature parks), 1989-90 to 1993-94¹

	1989-90	1990-91	1991-92	1992-93	1993-94
1. NUMBER OF INSTITUTIONS	10	10	10	11	11
2. ATTENDANCE² ('000)	165	145	137	184	179
3. REVENUES					
OPERATING REVENUES (\$'000)					
Unearned Revenues (\$'000)					
- Federal Government	x	3,128	3,146	3,279	3,387
- Provincial Government	x	802	791	1,312	1,000
- Other Governments	x	x	x	x	x
- Institutional/Private ³	x	x	x	x	x
- Total Unearned Revenues	x	3,957	3,976	4,651	4,447
Earned Revenues (\$'000)					
- Membership	x	x	x	x	x
- Admission	x	85	79	125	117
- Other Earned Revenues ⁴	x	x	x	x	x
- Total Earned Revenues	x	206	185	308	345
Total Operating Revenues (\$'000)	4,016	4,162	4,161	4,959	4,792
CAPITAL REVENUES (\$'000)					
- Federal Government	x	x	1,830	1,230	x
- Provincial Government	x	x	281	x	x
- Other Governments	-	x	x	x	x
- Institutional/Private	-	-	x	x	-
- Other Capital Revenues	-	x	x	-	-
- Total Capital Revenues	x	x	2,136	1,608	1,951
4. EXPENDITURES					
OPERATING EXPENSES (\$'000)					
- Wages	2,709	2,776	2,783	3,193	3,238
- Artifacts	x	x	x	x	x
- Other Operating Expenses	x	x	x	x	x
- Total Operating Expenses	3,951	4,115	4,113	4,766	4,620
CAPITAL EXPENSES (\$'000)					
- Purchase and Construction	x	x	-	x	-
- Renovations	x	x	2,026	x	969
- Artifacts	x	x	-	-	x
- Other Capital Expenses	x	x	148	427	x
- Total Capital Expenses	x	x	2,173	1,542	1,673
5. EMPLOYMENT⁵ (No.)					
- Full-Time	37	42	42	42	39
- Part-Time	91	101	101	114	138
- Volunteers	96	127	53	46	50

See footnote(s) at end of tables

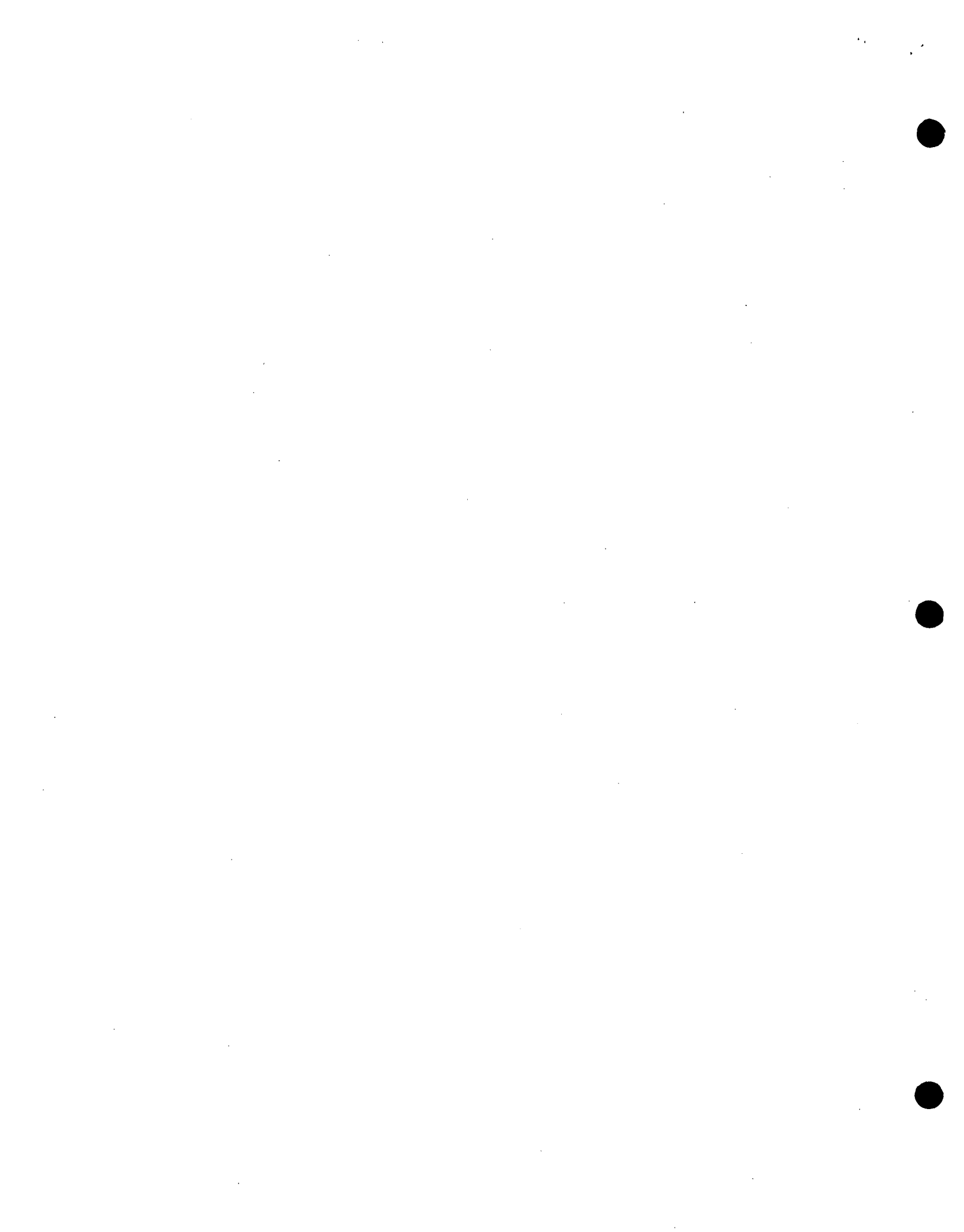


Table 3.12 Profile of Heritage Institutions in Northwest Territories (excluding nature parks), 1989-90 to 1993-94¹

	1989-90	1990-91	1991-92	1992-93	1993-94
1. NUMBER OF INSTITUTIONS	10	9	8	8	8
2. ATTENDANCE² ('000)	46	45	49	49	46
3. REVENUES					
OPERATING REVENUES (\$'000)					
Unearned Revenues (\$'000)					
- Federal Government	x	795	336	601	586
- Provincial Government	x	2,463	2,616	2,487	2,732
- Other Governments	x	x	x	x	x
- Institutional/Private ³	x	x	x	x	x
- Total Unearned Revenues	x	3,363	2,956	3,100	3,332
Earned Revenues (\$'000)					
- Membership	x	x	x	x	x
- Admission	-	-	-	-	-
- Other Earned Revenues ⁴	x	x	x	x	x
- Total Earned Revenues	x	16	20	38	37
Total Operating Revenues (\$'000)	2,709	3,379	2,976	3,138	3,369
CAPITAL REVENUES (\$'000)					
- Federal Government	x	x	x	x	x
- Provincial Government	x	x	1,279	1,133	1,173
- Other Governments	-	-	-	-	-
- Institutional/Private	x	x	x	x	x
- Other Capital Revenues	x	x	x	x	x
- Total Capital Revenues	x	x	1,300	1,148	1,329
4. EXPENDITURES					
OPERATING EXPENSES (\$'000)					
- Wages	1,541	1,865	2,011	1,871	2,093
- Artifacts	-	-	-	-	x
- Other Operating Expenses	1,000	923	709	765	x
- Total Operating Expenses	2,541	2,788	2,720	2,636	2,915
CAPITAL EXPENSES (\$'000)					
- Purchase and Construction	x	x	-	-	x
- Renovations	x	x	x	x	625
- Artifacts	x	x	x	x	x
- Other Capital Expenses	-	x	374	540	579
- Total Capital Expenses	x	x	537	610	1,329
5. EMPLOYMENT⁵ (No.)					
- Full-Time	29	29	28	28	29
- Part-Time	16	26	30	28	36
- Volunteers	64	49	42	30	35

See footnote(s) at end of tables

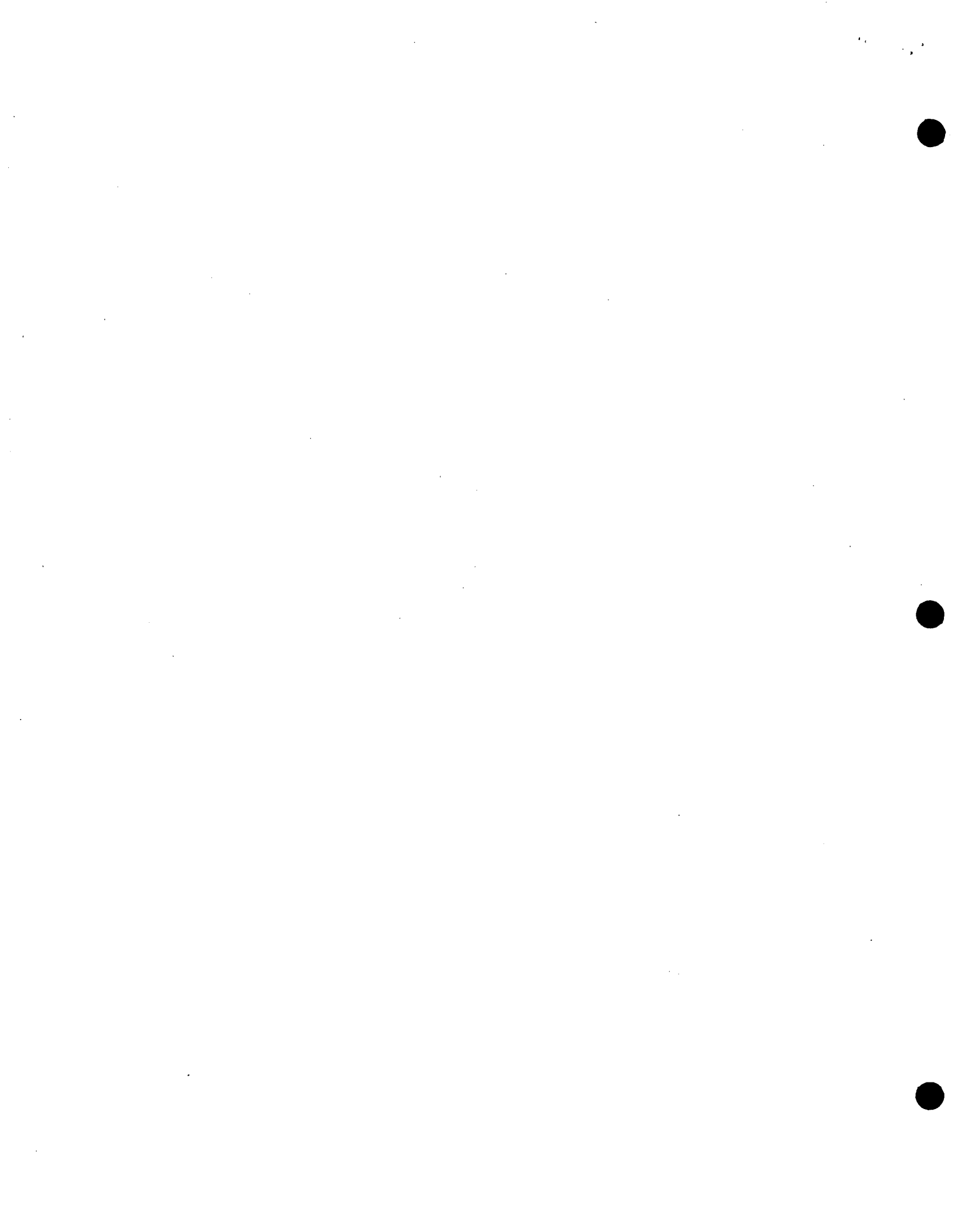


Table 4.1 Profile of Nature Parks¹⁰, Canada, 1989-90 to 1993-1994¹

	1989-90	1990-91	1991-92	1992-93	1993-94
1. NUMBER OF INSTITUTIONS	171	169	170	168	169
2. ATTENDANCE² ('000)	56,835	54,374	54,372	53,866	56,307
3. REVENUES					
OPERATING REVENUES (\$'000)					
Unearned Revenues (\$'000)					
- Federal Government	108,930	112,886	105,608	105,285	104,048
- Provincial Government	58,440	58,609	63,072	59,725	58,512
- Other Governments	17,406	18,237	25,544	29,527	27,720
- Institutional/Private ³	328	421	512	527	726
- Total Unearned Revenues	185,105	190,153	194,736	195,065	191,006
Earned Revenues (\$'000)					
- Membership	213	239	229	258	260
- Admission	12,304	15,097	15,084	15,579	17,521
- Other Earned Revenues ⁴	42,320	38,311	39,311	40,403	40,079
- Total Earned Revenues	54,837	53,647	54,623	56,239	57,860
Total Operating Revenues (\$'000)	239,941	243,799	249,359	251,304	248,866
CAPITAL REVENUES (\$'000)					
- Federal Government	54,431	47,124	40,456	43,938	47,703
- Provincial Government	13,425	16,582	14,930	12,661	9,162
- Other Governments	7,176	5,114	4,684	2,675	5,191
- Institutional/Private	316	217	655	312	847
- Other Capital Revenues	958	1,247	358	231	1,143
- Total Capital Revenues	76,306	70,285	61,084	59,817	64,045
4. EXPENDITURES					
OPERATING EXPENSES (\$'000)					
- Wages	129,462	133,804	134,324	137,027	135,919
- Artifacts	32	63	107	68	91
- Other Operating Expenses	62,350	59,571	65,411	63,569	63,796
- Total Operating Expenses	191,845	193,439	199,841	200,664	199,806
CAPITAL EXPENSES (\$'000)					
- Purchase and Construction	24,987	28,933	14,672	14,752	9,854
- Renovations	20,394	11,812	13,715	14,113	11,707
- Artifacts	1,680	x	x	1,336	x
- Other Capital Expenses	28,563	x	x	28,530	x
- Total Capital Expenses	76,623	73,696	58,551	59,502	63,104
5. EMPLOYMENT⁵ (No.)					
- Full-Time	2,510	2,450	2,357	2,318	2,196
- Part-Time	5,935	5,607	5,640	5,838	5,809
- Volunteers	2,325	3,179	3,808	4,411	4,193

See footnote(s) at end of tables

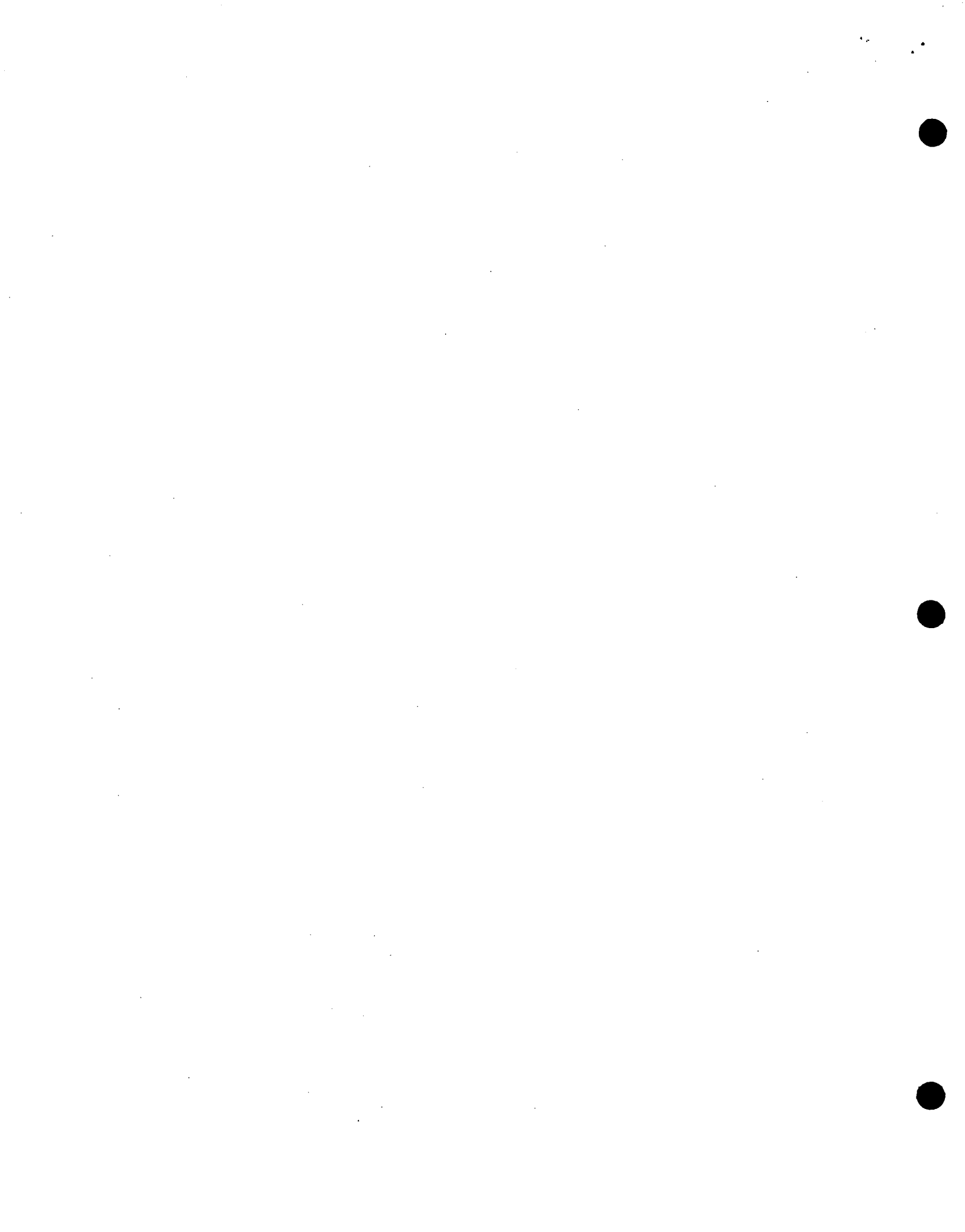
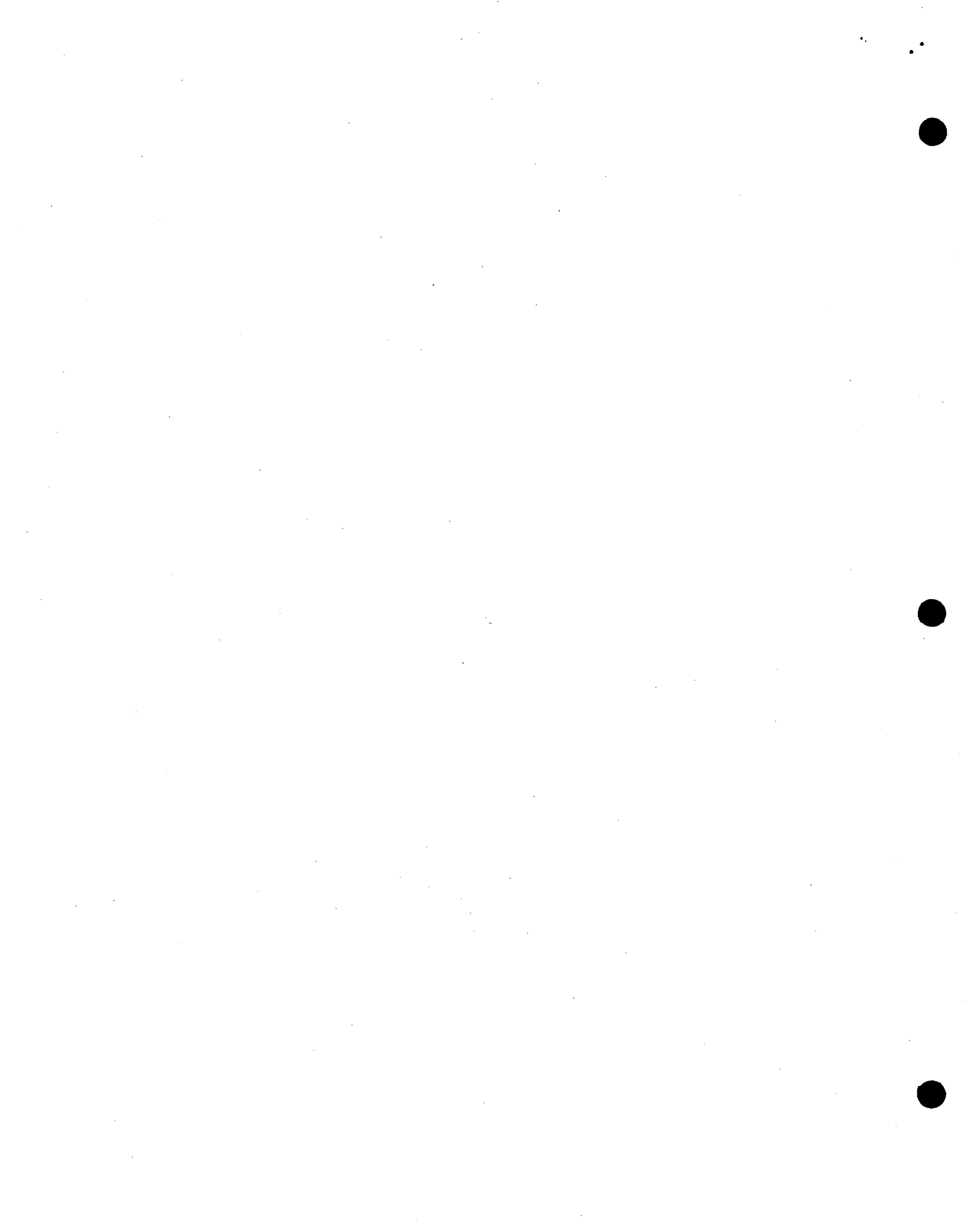


Table 4.2 Number of Nature Parks, Attendance, and Operating Revenues by Province or Territory, 1989-90 to 1993-1994¹

	1989-90	1990-91	1991-92	1992-93	1993-94
NEWFOUNDLAND					
- Number of Institutions		9	9	9	8
- Attendance ('000)		1,197	1,251	1,159	1,262
- Operating Revenues (\$'000)		8,555	8,351	8,790	8,232
PRINCE EDWARD ISLAND					
- Number of Institutions		1	1	1	1
- Attendance ('000)		x	x	x	x
- Operating Revenues (\$'000)		x	x	x	x
NOVA SCOTIA					
- Number of Institutions		3	3	2	2
- Attendance ('000)		x	x	x	x
- Operating Revenues (\$'000)		x	x	x	x
NEW BRUNSWICK					
- Number of Institutions		4	4	4	4
- Attendance ('000)		371	372	384	394
- Operating Revenues (\$'000)		6,091	6,206	6,265	6,408
QUEBEC					
- Number of Institutions		25	25	23	24
- Attendance ('000)		4,811	4,498	5,256	5,270
- Operating Revenues (\$'000)		23,496	24,876	24,282	24,801
ONTARIO					
- Number of Institutions		57	55	58	58
- Attendance ('000)		6,962	7,081	7,756	6,820
- Operating Revenues (\$'000)		47,575	48,476	52,687	51,348
MANITOBA					
- Number of Institutions		11	11	11	11
- Attendance ('000)		3,132	3,086	3,342	2,846
- Operating Revenues (\$'000)		15,266	15,538	15,111	14,647
SASKATCHEWAN					
- Number of Institutions		13	13	13	13
- Attendance ('000)		1,499	1,129	1,102	1,085
- Operating Revenues (\$'000)		10,721	10,928	10,708	10,877
ALBERTA					
- Number of Institutions		26	26	27	26
- Attendance ('000)		18,199	17,049	16,541	16,363
- Operating Revenues (\$'000)		71,117	71,793	74,326	74,974
BRITISH COLUMBIA					
- Number of Institutions		18	18	18	17
- Attendance ('000)		18,296	16,959	15,921	16,520
- Operating Revenues (\$'000)		36,788	38,100	38,845	41,707
YUKON					
- Number of Institutions		1	1	1	1
- Attendance ('000)		x	x	x	x
- Operating Revenues (\$'000)		x	x	x	x
N.W.T.					
- Number of Institutions		3	3	3	3
- Attendance ('000)		9	9	12	9
- Operating Revenues (\$'000)		6,019	4,337	4,298	4,758
CANADA					
- Number of Institutions		171	169	170	168
- Attendance ('000)		56,835	54,374	54,372	53,866
- Operating Revenues (\$'000)		239,941	243,799	249,359	251,304

See footnote(s) at end of tables



FOOTNOTES

1. Figures may not add to totals due to rounding.
2. Includes visits by the general public and researchers.
3. Includes educational, religious, institutional or corporate budgets; corporate or foundations grants or sponsorships and donations.
4. Includes earned revenues such as gross revenues from giftshop, sales counter, cafeteria, camping or recreational activity fees as well as interest income and other earned revenue. Also includes unallocated operating revenues.
5. Full-time includes paid employees who worked at least 30 hours per week all year. Part-time includes paid employees who did not meet full-time definition.
6. Includes museums whose primary function is human history, natural history and science, military and fort, maritime, transportation and sports or hall of fame.
7. Includes museums whose primary function is multidisciplinary, sciences and technology or others.
8. Includes historic sites, buildings, parks or communities.
9. Includes exhibition centres, planetariums, observatories, aquariums, zoos, botanical gardens, arboretums and conservatories.
10. Includes only those parks that have an interpretation program; the data reported pertain to the whole park, not just the program. This category also includes wild life areas and interpretation centre.

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