



Heritage Institutions

1997-98

Culture Statistics

Culture, Tourism and the Centre for Education

Statistics



1. The first part of the document discusses the importance of maintaining accurate records for all transactions. It emphasizes that proper record-keeping is essential for ensuring the integrity and reliability of financial data.

2. The second part of the document outlines the various methods used to collect and analyze data. It highlights the need for consistent and standardized procedures to ensure that the data is comparable and meaningful.

3. The third part of the document focuses on the challenges associated with data collection and analysis. It identifies common pitfalls and provides strategies to overcome them, such as ensuring data quality and using appropriate statistical techniques.

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Symbols

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Note: The sum of items do not always add to the total due to rounding.



Table 1. Profile of Heritage Institutions in Canada (excluding nature parks), 1991-92 to 1993-94, 1995-96 and 1997-98¹

	1991-92	1992-93	1993-94	1995-96	1997-98
NUMBER OF INSTITUTIONS	2,098	2,120	2,122	2,390	2,357
2. ATTENDANCE² ('000)	54,464	54,328	54,928	54,482	53,825
3. REVENUES					
OPERATING REVENUES (\$'000)					
Unearned Revenues (\$'000)					
- Federal Government	240,634	239,517	233,627	252,358	259,653
- Provincial Government	250,099	259,117	253,039	252,748	239,313
- Other Governments	118,095	124,195	121,605	120,221	131,719
- Institutional/Private ³	79,509	73,766	66,270	74,664	88,616
- Total Unearned Revenues	688,336	696,594	674,541	699,992	719,300
Earned Revenues (\$'000)					
- Membership	8,101	7,943	7,963	9,721	10,846
- Admission	59,680	68,329	75,967	91,163	106,081
- Other Earned Revenues ⁴	103,192	103,450	111,476	158,169	176,791
- Total Earned Revenues	170,973	179,722	195,407	259,053	293,718
Total Operating Revenues (\$'000)	859,310	876,316	869,947	959,045	1,013,018
CAPITAL REVENUES (\$'000)					
- Federal Government	54,002	41,201	34,643	54,019	38,253
- Provincial Government	36,945	30,799	36,932	26,514	26,643
- Other Governments	24,578	14,842	12,487	24,261	13,125
- Institutional/Private	31,362	21,042	26,314	34,989	23,984
- Other Capital Revenues	8,854	7,607	6,341	5,212	3,502
- Total Capital Revenues	155,741	115,491	116,716	144,995	105,507
4. EXPENDITURES					
OPERATING EXPENSES (\$'000)					
- Wages	496,204	524,958	522,458	528,452	528,812
- Artifacts	12,458	8,478	8,025	14,489	12,972
- Other Operating Expenses	317,581	317,338	313,533	389,755	436,922
- Total Operating Expenses	826,243	850,774	844,016	932,696	978,707
CAPITAL EXPENSES (\$'000)					
- Purchase and Construction	84,036	30,805	47,645	43,686	31,321
- Renovations	45,826	39,105	31,311	63,178	47,799
- Other Capital Expenses	48,690	50,276	46,993	59,137	52,261
- Total Capital Expenses	178,551	120,186	125,949	166,001	131,381
5. EMPLOYMENT⁵(No.)					
- Full-Time	10,073	10,100	10,017	10,162	9,856
- Part-Time	13,896	14,129	14,108	13,073	13,654
- Volunteers	45,325	49,945	55,128	52,035	46,403

See footnote(s) at end of tables



Table 2.1 Profile of Community Museums, Canada, 1991-92 to 1993-94, 1995-96 and 1997-98¹

	1991-92	1992-93	1993-94	1995-96	1997-98
1. NUMBER OF INSTITUTIONS	693	700	710	743	743
2. ATTENDANCE² ('000)	3,187	3,285	3,352	3,516	3,886
3. REVENUES					
OPERATING REVENUES (\$'000)					
Unearned Revenues (\$'000)					
- Federal Government	2,556	2,845	3,017	3,269	2,971
- Provincial Government	7,156	8,365	8,116	5,597	5,710
- Other Governments	18,457	19,757	20,330	20,025	19,641
- Institutional/Private ³	1,712	2,507	2,350	3,149	3,477
- Total Unearned Revenues	29,882	33,475	33,813	32,041	31,799
Earned Revenues (\$'000)					
- Membership	234	254	279	429	412
- Admission	1,808	1,926	2,122	2,793	2,766
- Other Earned Revenues ⁴	5,406	5,900	6,807	7,021	9,156
- Total Earned Revenues	7,448	8,079	9,208	10,243	12,334
Total Operating Revenues (\$'000)	37,330	41,554	43,021	42,283	44,133
CAPITAL REVENUES (\$'000)					
- Federal Government	1,652	965	2,756	2,341	551
- Provincial Government	2,907	1,642	2,976	1,038	160
- Other Governments	5,084	6,070	3,806	3,478	993
- Institutional/Private	3,494	322	879	969	1,521
- Other Capital Revenues	764	596	184	316	246
- Total Capital Revenues	13,901	9,595	10,601	8,141	3,471
4. EXPENDITURES					
OPERATING EXPENSES (\$'000)					
- Wages	21,556	24,081	25,493	23,701	24,967
- Artifacts	144	354	271	294	205
- Other Operating Expenses	13,774	15,043	15,164	16,041	17,159
- Total Operating Expenses	35,474	39,478	40,928	40,036	42,332
CAPITAL EXPENSES (\$'000)					
- Purchase and Construction	11,297	6,574	6,469	2,412	1,925
- Renovations	3,291	4,641	3,325	5,717	2,544
- Other Capital Expenses	2,615	1,837	1,258	1,281	481
- Total Capital Expenses	17,203	13,052	11,053	9,410	4,950
5. EMPLOYMENT⁵(No.)					
- Full-Time	433	468	472	445	472
- Part-Time	2,037	2,120	2,135	1,813	1,893
- Volunteers	12,841	13,657	15,136	12,710	10,430

See footnote(s) at end of tables



Table 2.2 Profile of Art Museums, Canada, 1991-92 to 1993-94, 1995-96 and 1997-98¹

	1991-92	1992-93	1993-94	1995-96	1997-98
1. NUMBER OF INSTITUTIONS	185	183	178	186	181
2. ATTENDANCE² ('000)	5,557	5,378	5,589	5,842	5,783
3. REVENUES					
OPERATING REVENUES (\$'000)					
Unearned Revenues (\$'000)					
- Federal Government	35,140	36,196	35,496	39,314	39,368
- Provincial Government	59,412	60,589	59,377	60,338	55,923
- Other Governments	13,281	14,496	13,695	14,704	23,929
- Institutional/Private ³	15,045	15,764	15,113	18,743	20,319
- Total Unearned Revenues	122,877	127,045	123,681	133,098	139,539
Earned Revenues (\$'000)					
- Membership	2,283	2,287	2,295	2,465	3,172
- Admission	5,239	4,917	4,347	6,590	7,258
- Other Earned Revenues ⁴	23,610	23,953	27,681	34,865	43,277
- Total Earned Revenues	31,132	31,157	34,323	43,919	53,708
Total Operating Revenues (\$'000)	154,009	158,202	158,004	177,017	193,247
CAPITAL REVENUES (\$'000)					
- Federal Government	7,271	6,681	2,790	90	271
- Provincial Government	8,954	16,175	9,603	6,512	10,263
- Other Governments	4,270	525	588	941	638
- Institutional/Private	12,401	7,837	6,528	3,274	2,397
- Other Capital Revenues	3,822	2,543	2,689	2,793	1,115
- Total Capital Revenues	36,717	33,761	22,197	13,609	14,684
4. EXPENDITURES					
OPERATING EXPENSES (\$'000)					
- Wages	71,355	76,241	76,676	76,893	84,874
- Artifacts	8,180	5,409	4,861	3,684	6,161
- Other Operating Expenses	80,454	79,846	75,142	92,101	94,192
- Total Operating Expenses	159,989	161,497	156,679	172,678	185,226
CAPITAL EXPENSES (\$'000)					
- Purchase and Construction	41,932	13,456	5,379	4,011	x
- Renovations	4,245	5,834	7,597	2,262	4,487
- Other Capital Expenses	9,819	15,412	8,401	16,778	x
- Total Capital Expenses	55,995	34,703	21,376	23,051	22,303
5. EMPLOYMENT⁵(No.)					
- Full-Time	1,620	1,636	1,627	1,503	1,553
- Part-Time	1,282	1,316	1,286	990	1,372
- Volunteers	8,060	9,739	11,013	8,566	7,031

See footnote(s) at end of tables



Table 2.3 Profile of History Museums⁶ Canada, 1991-92 to 1993-94, 1995-96 and 1997-98¹

	1991-92	1992-93	1993-94	1995-96	1997-98
1. NUMBER OF INSTITUTIONS	251	253	254	293	278
2. ATTENDANCE² ('000)	7,390	8,958	8,760	9,954	9,009
3. REVENUES					
OPERATING REVENUES (\$'000)					
Unearned Revenues (\$'000)					
- Federal Government	60,554	60,729	59,830	71,563	72,413
- Provincial Government	32,073	34,944	36,746	44,164	41,737
- Other Governments	4,568	9,512	12,406	14,682	13,927
- Institutional/Private ³	10,665	11,258	11,776	13,241	19,041
- Total Unearned Revenues	107,860	116,442	120,759	143,651	147,119
Earned Revenues (\$'000)					
- Membership	417	506	465	816	639
- Admission	5,837	8,830	12,842	16,643	20,977
- Other Earned Revenues ⁴	17,251	17,753	18,160	29,937	33,562
- Total Earned Revenues	23,504	27,090	31,466	47,396	55,178
Total Operating Revenues (\$'000)	131,365	143,532	152,225	191,047	202,297
CAPITAL REVENUES (\$'000)					
- Federal Government	6,994	3,929	6,795	6,810	1,754
- Provincial Government	3,945	1,368	2,093	1,287	3,261
- Other Governments	213	354	261	437	377
- Institutional/Private	5,399	4,475	8,792	11,498	4,789
- Other Capital Revenues	448	344	523	415	586
- Total Capital Revenues	17,000	10,470	18,463	20,447	10,766
4. EXPENDITURES					
- Wages	76,554	88,911	91,162	89,659	85,568
- Artifacts	1,232	796	859	1,049	1,184
- Other Operating Expenses	52,421	50,361	55,623	100,055	105,111
- Total Operating Expenses	130,208	140,068	147,644	190,763	191,863
CAPITAL EXPENSES (\$'000)					
- Purchase and Construction	5,000	4,576	22,106	6,524	1,183
- Renovations	5,346	3,021	2,634	4,912	8,795
- Artifacts	6,829	3,066	3,727	4,826	4,153
- Total Capital Expenses	17,175	10,663	28,466	16,261	14,131
5. EMPLOYMENT⁵(No.)					
- Full-Time	1,450	1,439	1,530	1,633	1,469
- Part-Time	1,465	1,737	1,602	1,723	1,692
- Volunteers	5,101	6,079	6,490	8,018	5,939

See footnote(s) at end of tables



Table 2.4 Profile of Other⁷ Museums, Canada, 1991-92 to 1993-94, 1995-96 and 1997-98¹

	1991-92	1992-93	1993-94	1995-96	1997-98
1. NUMBER OF INSTITUTIONS	90	94	94	169	166
2. ATTENDANCE ²('000)	7,185	7,262	7,742	7,556	7,496
3. REVENUES					
OPERATING REVENUES (\$'000)					
Unearned Revenues (\$'000)					
- Federal Government	21,003	19,508	19,009	24,056	21,674
- Provincial Government	79,445	80,634	76,061	63,810	56,175
- Other Governments	3,856	4,404	4,302	6,602	9,879
- Institutional/Private ³	30,091	19,564	11,613	13,979	17,514
- Total Unearned Revenues	134,394	124,111	110,985	108,447	105,241
Earned Revenues (\$'000)					
- Membership	2,131	2,446	2,381	2,905	3,048
- Admission	14,122	17,450	18,809	21,004	22,041
- Other Earned Revenues ⁴	21,147	19,309	21,313	33,820	25,141
- Total Earned Revenues	37,400	39,206	42,503	57,729	50,230
Total Operating Revenues (\$'000)	171,794	163,317	153,488	166,176	155,471
CAPITAL REVENUES (\$'000)					
- Federal Government	1,554	2,743	2,591	2,658	4,560
- Provincial Government	9,551	4,476	13,596	5,982	6,695
- Other Governments	1,499	974	2,121	453	4,458
- Institutional/Private	5,619	4,901	8,255	14,804	10,645
- Other Capital Revenues	2,279	3,315	2,200	859	1,047
- Total Capital Revenues	20,502	16,409	28,762	24,756	27,406
4. EXPENDITURES					
OPERATING EXPENSES (\$'000)					
- Wages	91,671	93,433	91,805	95,723	90,744
- Artifacts	591	443	456	1,015	3,196
- Other Operating Expenses	62,725	60,545	60,255	64,952	65,437
- Total Operating Expenses	154,987	154,421	152,515	161,691	159,377
CAPITAL EXPENSES (\$'000)					
- Purchase and Construction	1,121	1,187	6,459	6,293	9,834
- Renovations	4,172	3,048	4,671	5,610	6,288
- Other Capital Expenses	13,599	9,036	18,809	22,232	10,045
- Total Capital Expenses	18,891	13,271	29,940	34,135	26,167
5. EMPLOYMENT⁵(No.)					
- Full-Time	1,966	1,949	1,899	1,974	1,873
- Part-Time	1,432	1,408	1,339	1,494	1,605
- Volunteers	5,685	5,375	5,776	7,267	6,590

See footnote(s) at end of tables



Table 2.5 Profile of All Types of Museums, Canada, 1991-92 to 1993-94, 1995-96 and 1997-98¹

	1991-92	1992-93	1993-94	1995-96	1997-98
NUMBER OF INSTITUTIONS	1,219	1,230	1,236	1,391	1,368
2. ATTENDANCE² ('000)	23,319	24,883	25,444	26,868	26,173
3. REVENUES					
OPERATING REVENUES (\$'000)					
Unearned Revenues (\$'000)					
- Federal Government	119,252	119,278	117,353	138,201	136,425
- Provincial Government	178,086	184,532	180,300	173,910	159,545
- Other Governments	40,162	48,170	50,732	56,013	67,376
- Institutional/Private ³	57,513	49,093	40,852	49,112	60,352
- Total Unearned Revenues	395,014	401,073	389,238	417,236	423,698
Earned Revenues (\$'000)					
- Membership	5,065	5,493	5,419	6,614	7,272
- Admission	27,005	33,123	38,120	47,030	53,042
- Other Earned Revenues ⁴	67,414	66,915	73,961	105,643	111,136
- Total Earned Revenues	99,484	105,532	117,500	159,287	171,450
Total Operating Revenues (\$'000)	494,498	506,605	506,738	576,523	595,148
CAPITAL REVENUES (\$'000)					
- Federal Government	17,472	14,318	14,932	11,898	7,136
- Provincial Government	25,357	23,661	28,268	14,818	20,379
- Other Governments	11,066	7,924	6,776	5,310	6,467
- Institutional/Private	26,912	17,536	24,454	30,544	19,352
- Other Capital Revenues	7,313	6,797	5,595	4,382	2,994
- Total Capital Revenues	88,120	70,235	80,024	66,952	56,327
4. EXPENDITURES					
OPERATING EXPENSES (\$'000)					
- Wages	261,137	282,665	285,136	285,975	286,153
- Artifacts	10,148	7,003	6,447	6,043	10,746
- Other Operating Expenses	209,374	205,796	206,184	273,150	281,899
- Total Operating Expenses	480,658	495,463	497,767	565,168	578,798
CAPITAL EXPENSES (\$'000)					
- Purchase and Construction	59,350	25,793	40,413	19,240	13,524
- Renovations	17,054	16,545	18,227	18,501	22,114
- Other Capital Expenses	32,861	29,351	32,195	45,116	31,913
- Total Capital Expenses	109,265	71,689	90,835	82,857	67,551
5. EMPLOYMENT⁵ (No.)					
- Full-Time	5,469	5,492	5,528	5,555	5,367
- Part-Time	6,216	6,581	6,362	6,020	6,562
- Volunteers	31,687	34,850	38,415	36,561	29,990

See footnote(s) at end of tables



Table 2.6 Profile of Historic Sites⁸, Canada, 1991-92 to 1993-94, 1995-96 and 1997-98¹

	1991-92	1992-93	1993-94	1995-96	1997-98
NUMBER OF INSTITUTIONS	369	375	384	443	436
2. ATTENDANCE ('000)	16,784	16,725	17,020	16,535	16,073
3. REVENUES					
OPERATING REVENUES (\$'000)					
Unearned Revenues (\$'000)					
- Federal Government	54,641	55,873	56,379	51,424	54,811
- Provincial Government	31,413	31,364	30,291	25,585	23,190
- Other Governments	13,563	14,707	14,532	13,503	14,388
- Institutional/Private	1,661	1,927	1,674	2,828	3,158
- Total Unearned Revenues	101,277	103,872	102,876	93,341	95,547
Earned Revenues (\$'000)					
- Membership	178	225	217	260	245
- Admission	10,156	10,716	11,352	15,076	15,480
- Other Earned Revenues	16,298	15,693	16,570	20,111	25,510
- Total Earned Revenues	26,632	26,634	28,139	35,447	41,235
Total Operating Revenues (\$'000)	127,909	130,506	131,015	128,788	136,782
CAPITAL REVENUES (\$'000)					
- Federal Government	29,511	22,622	14,321	25,584	24,809
- Provincial Government	8,349	5,596	3,405	3,623	4,840
- Other Governments	5,971	2,526	2,505	3,915	2,248
- Institutional/Private	1,686	967	x	1,279	678
- Other Capital Revenues	910	313	x	184	238
- Total Capital Revenues	46,428	32,024	20,584	34,586	32,814
4. EXPENDITURES					
OPERATING EXPENSES (\$'000)					
- Wages	81,466	82,970	82,071	80,587	75,736
- Artifacts	118	94	112	803	406
- Other Operating Expenses	37,280	39,408	38,526	39,806	51,146
- Total Operating Expenses	118,864	122,471	120,710	121,196	127,288
CAPITAL EXPENSES (\$'000)					
- Purchase and Construction	11,557	3,108	2,838	12,746	9,689
- Renovations	26,512	15,411	11,589	18,206	19,022
- Other Capital Expenses	9,349	13,123	7,681	7,896	7,464
- Total Capital Expenses	47,418	31,642	22,109	38,848	36,175
5. EMPLOYMENT⁵(No.)					
- Full-Time	1,325	1,332	1,330	1,349	1,267
- Part-Time	4,780	4,678	4,727	4,366	4,343
- Volunteers	9,022	9,659	10,954	8,813	9,136

See footnote(s) at end of tables



Table 2.7 Profile of Archives, Canada, 1991-92 to 1993-94, 1995-96 and 1997-98¹

	1991-92	1992-93	1993-94	1995-96	1997-98
NUMBER OF INSTITUTIONS	345	343	337	358	352
2. ATTENDANCE² ('000)	649	905	933	642	746
3. REVENUES					
OPERATING REVENUES (\$'000)					
Unearned Revenues (\$'000)					
- Federal Government	63,068	60,318	56,109	51,385	48,527
- Provincial Government	29,345	30,774	30,491	35,699	40,643
- Other Governments	13,266	13,991	11,974	10,307	9,687
- Institutional/Private ³	14,416	15,480	15,280	13,381	14,057
- Total Unearned Revenues	120,095	120,563	113,853	110,773	112,913
Earned Revenues (\$'000)					
- Membership	98	102	114	142	267
- Admission	55	124	152	26	82
- Other Earned Revenues ⁴	1,365	1,141	1,441	2,517	3,217
- Total Earned Revenues	1,518	1,368	1,707	2,684	3,565
Total Operating Revenues (\$'000)	121,613	121,930	115,560	113,458	116,479
CAPITAL REVENUES (\$'000)					
- Federal Government	3,560	3,600	4,631	9,248	x
- Provincial Government	885	185	225	540	407
- Other Governments	583	589	126	131	55
- Institutional/Private	250	182	x	907	1,030
- Other Capital Revenues	50	-	x	x	x
- Total Capital Revenues	5,328	4,557	5,274	10,956	3,847
4. EXPENDITURES					
OPERATING EXPENSES (\$'000)					
- Wages	84,452	88,791	86,539	82,992	80,952
- Artifacts	1,879	1,095	1,131	643	1,255
- Other Operating Expenses	34,206	31,187	26,904	30,719	34,067
- Total Operating Expenses	120,536	121,073	114,574	114,354	116,274
CAPITAL EXPENSES (\$'000)					
- Purchase and Construction	4,312	589	x	x	x
- Renovations	294	3,713	449	403	741
- Other Capital Expenses	735	3,910	x	x	x
- Total Capital Expenses	5,341	8,212	5,233	11,657	3,799
5. EMPLOYMENT⁵(No.)					
- Full-Time	1,958	1,981	1,897	1,755	1,622
- Part-Time	727	590	718	480	490
- Volunteers	993	1,103	1,261	1,195	1,696

See footnote(s) at end of tables



Table 2.8 Profile of Other⁹ Types of Institutions, Canada, 1991-92 to 1993-94, 1995-96 and 1997-98¹

	1991-92	1992-93	1993-94	1995-96	1997-98
NUMBER OF INSTITUTIONS	165	172	165	198	201
2. ATTENDANCE² ('000)	13,712	11,815	11,531	10,437	10,832
3. REVENUES					
OPERATING REVENUES (\$'000)					
Unearned Revenues (\$'000)					
- Federal Government	3,673	4,048	3,786	11,348	19,890
- Provincial Government	11,255	12,447	11,957	17,553	15,936
- Other Governments	51,104	47,327	44,366	40,398	40,268
- Institutional/Private ³	5,920	7,265	8,465	9,342	11,049
- Total Unearned Revenues	71,951	71,087	68,574	78,641	87,142
Earned Revenues (\$'000)					
- Membership	2,761	2,122	2,213	2,705	3,063
- Admission	22,465	24,367	26,343	29,032	37,478
- Other Earned Revenues ⁴	18,114	19,700	19,504	29,899	36,927
- Total Earned Revenues	43,340	46,189	48,060	61,635	77,468
Total Operating Revenues (\$'000)	115,290	117,276	116,634	140,276	164,610
CAPITAL REVENUES (\$'000)					
- Federal Government	3,459	661	758	7,290	3,992
- Provincial Government	2,354	1,358	5,035	7,533	1,017
- Other Governments	6,957	3,803	3,080	14,906	4,356
- Institutional/Private	2,513	2,358	1,412	2,258	2,924
- Other Capital Revenues	581	497	548	515	231
- Total Capital Revenues	15,865	8,676	10,834	32,501	12,519
4. EXPENDITURES					
OPERATING EXPENSES (\$'000)					
- Wages	69,150	70,531	68,711	78,898	85,971
- Artifacts	314	287	335	7,000	565
- Other Operating Expenses	36,721	40,948	41,919	46,080	69,810
- Total Operating Expenses	106,184	111,767	110,965	131,978	156,346
CAPITAL EXPENSES (\$'000)					
- Purchase and Construction	8,816	1,315	2,693	4,511	7,124
- Renovations	1,965	3,436	1,045	26,068	5,921
- Other Capital Expenses	5,745	3,892	4,033	2,060	10,811
- Total Capital Expenses	16,527	8,643	7,772	32,639	23,855
5. EMPLOYMENT⁵(No.)					
- Full-Time	1,321	1,295	1,262	1,503	1,600
- Part-Time	2,173	2,280	2,301	2,207	2,259
- Volunteers	3,623	4,333	4,498	5,466	5,581

See footnote(s) at end of tables



Table 3.1 Profile of Heritage Institutions in Newfoundland (EXCLUDING NATURE PARKS), 1991-92 to 1993-94, 1995-96 and 1997-98¹

	1991-92	1992-93	1993-94	1995-96	1997-98
1. NUMBER OF INSTITUTIONS	69	70	82	83	87
2. ATTENDANCE² ('000)	979	1,066	1,065	1,017	700
3. REVENUES					
OPERATING REVENUES (\$'000)					
Unearned Revenues (\$'000)					
- Federal Government	2,277	1,986	1,932	1,846	1,987
- Provincial Government	2,297	2,568	2,522	2,236	1,624
- Other Governments	63	318	316	110	115
- Institutional/Private ³	1,207	1,148	1,212	1,188	1,119
- Total Unearned Revenues	5,843	6,020	5,982	5,381	4,846
Earned Revenues (\$'000)					
- Membership	7	9	4	3	16
- Admission	89	87	87	190	362
- Other Earned Revenues ⁴	174	185	229	379	855
- Total Earned Revenues	270	281	320	571	1,234
Total Operating Revenues (\$'000)	6,114	6,301	6,302	5,952	6,079
CAPITAL REVENUES (\$'000)					
- Federal Government	x	x	x	x	1,068
- Provincial Government	x	x	x	-	x
- Other Governments	-	-	x	x	x
- Institutional/Private	x	x	x	x	x
- Other Capital Revenues	x	-	x	x	x
- Total Capital Revenues	x	x	x	1,377	2,051
4. EXPENDITURES					
OPERATING EXPENSES (\$'000)					
- Wages	3,883	3,869	4,046	4,121	3,967
- Artifacts	76	33	46	28	26
- Other Operating Expenses	2,099	1,895	1,776	1,814	1,939
- Total Operating Expenses	6,058	5,797	5,867	5,962	5,932
CAPITAL EXPENSES (\$'000)					
- Purchase and Construction	-	-	75	x	x
- Renovations	252	120	192	243	602
- Other Capital Expenses	511	790	424	x	x
- Total Capital Expenses	762	909	692	1,337	758
5. EMPLOYMENT⁵(No.)					
- Full-Time	92	96	97	104	101
- Part-Time	327	325	349	361	372
- Volunteers	347	522	436	413	589

See footnote(s) at end of tables



Table 3.2 Profile of Heritage Institutions in Prince Edward Island (EXCLUDING NATURE PARKS), 1991-92 to 1993-94, 1995-96 and 1997-98¹

	1991-92	1992-93	1993-94	1995-96	1997-98
1. NUMBER OF INSTITUTIONS	16	16	17	15	15
2. ATTENDANCE² ('000)	135	133	146	136	136
3. REVENUES					
OPERATING REVENUES (\$'000)					
Unearned Revenues (\$'000)					
- Federal Government	643	632	538	284	430
- Provincial Government	1,034	1,091	1,063	805	934
- Other Governments	17	16	48	79	36
- Institutional/Private ³	44	70	40	18	50
- Total Unearned Revenues	1,737	1,809	1,689	1,186	1,451
Earned Revenues (\$'000)					
- Membership	23	18	18	12	13
- Admission	79	101	107	137	217
- Other Earned Revenues ⁴	939	852	864	806	236
- Total Earned Revenues	1,040	972	989	955	466
Total Operating Revenues (\$'000)	2,778	2,781	2,678	2,141	1,916
CAPITAL REVENUES (\$'000)					
- Federal Government	x	-	-	x	x
- Provincial Government	x	-	-	-	x
- Other Governments	-	-	-	-	-
- Institutional/Private	x	x	x	x	-
- Other Capital Revenues	x	-	-	-	x
- Total Capital Revenues	x	x	x	x	x
4. EXPENDITURES					
OPERATING EXPENSES (\$'000)					
- Wages	1,520	1,588	1,599	1,377	1,279
- Artifacts	x	x	x	x	-
- Other Operating Expenses	x	x	x	x	682
- Total Operating Expenses	2,759	2,832	2,722	1,620	1,962
CAPITAL EXPENSES (\$'000)					
- Purchase and Construction	x	x	x	-	x
- Renovations	25	x	3	x	x
- Other Capital Expenses	x	-	x	x	x
- Total Capital Expenses	918	85	15	58	162
5. EMPLOYMENT⁵(No.)					
- Full-Time	27	32	32	29	27
- Part-Time	131	130	125	100	59
- Volunteers	46	47	69	54	64

See footnote(s) at end of tables



Table 3.3 Profile of Heritage Institutions in Nova Scotia (EXCLUDING NATURE PARKS), 1991-92 to 1993-94, 1995-96 and 1997-98¹

	1991-92	1992-93	1993-94	1995-96	1997-98
1. NUMBER OF INSTITUTIONS	151	151	161	181	177
2. ATTENDANCE² ('000)	2,943	2,862	2,844	2,519	2,714
3. REVENUES					
OPERATING REVENUES (\$'000)					
Unearned Revenues (\$'000)					
- Federal Government	10,987	10,869	11,042	10,478	13,029
- Provincial Government	12,675	13,410	12,962	9,934	12,066
- Other Governments	575	501	556	836	1,863
- Institutional/Private ³	1,385	1,356	1,514	1,236	1,671
- Total Unearned Revenues	25,623	26,135	26,075	22,485	28,628
Earned Revenues (\$'000)					
- Membership	69	59	63	114	124
- Admission	889	829	1,105	2,664	2,461
- Other Earned Revenues ⁴	1,669	1,527	1,867	3,988	4,011
- Total Earned Revenues	2,627	2,415	3,034	6,766	6,595
Total Operating Revenues (\$'000)	28,250	28,550	29,109	29,251	35,224
CAPITAL REVENUES (\$'000)					
- Federal Government	4,992	6,378	3,926	5,080	2,380
- Provincial Government	683	401	581	639	131
- Other Governments	80	527	141	246	x
- Institutional/Private	124	x	x	246	x
- Other Capital Revenues	45	x	x	8	x
- Total Capital Revenues	5,925	7,335	4,782	6,219	2,706
4. EXPENDITURES					
OPERATING EXPENSES (\$'000)					
- Wages	17,605	18,193	18,739	17,474	17,928
- Artifacts	239	132	47	66	145
- Other Operating Expenses	9,730	9,146	9,159	9,840	10,657
- Total Operating Expenses	27,573	27,471	27,945	27,380	28,730
CAPITAL EXPENSES (\$'000)					
- Purchase and Construction	38	146	79	2,040	170
- Renovations	2,873	3,989	2,075	4,238	2,483
- Other Capital Expenses	2,701	2,925	2,549	341	2,872
- Total Capital Expenses	5,611	7,060	4,703	6,619	5,525
5. EMPLOYMENT⁵(No.)					
- Full-Time	359	354	378	384	427
- Part-Time	938	911	936	873	1,013
- Volunteers	2,101	2,558	2,982	2,170	2,210

See footnote(s) at end of tables



Table 3.4 Profile of Heritage Institutions in New Brunswick (EXCLUDING NATURE PARKS), 1991-92 to 1993-94, 1995-96 and 1997-98¹

	1991-92	1992-93	1993-94	1995-96	1997-98
1. NUMBER OF INSTITUTIONS	85	83	94	120	115
2. ATTENDANCE² ('000)	964	944	1,042	1,115	1,135
3. REVENUES					
OPERATING REVENUES (\$'000)					
Unearned Revenues (\$'000)					
- Federal Government	2,350	2,390	2,133	2,293	1,744
- Provincial Government	7,048	7,493	7,686	7,401	5,934
- Other Governments	1,279	1,304	1,346	1,496	2,504
- Institutional/Private ³	1,731	1,646	1,532	1,518	1,622
- Total Unearned Revenues	12,408	12,832	12,697	12,708	11,803
Earned Revenues (\$'000)					
- Membership	78	98	87	134	151
- Admission	1,138	1,245	1,384	1,465	1,849
- Other Earned Revenues ⁴	2,203	2,346	2,660	2,351	3,083
- Total Earned Revenues	3,418	3,689	4,131	3,949	5,083
Total Operating Revenues (\$'000)	15,826	16,521	16,829	16,657	16,886
CAPITAL REVENUES (\$'000)					
- Federal Government	401	1,061	218	871	272
- Provincial Government	468	147	211	190	x
- Other Governments	x	147	111	118	x
- Institutional/Private	x	x	x	2,184	129
- Other Capital Revenues	256	x	x	77	40
- Total Capital Revenues	1,318	1,558	627	3,440	1,368
4. EXPENDITURES					
OPERATING EXPENSES (\$'000)					
- Wages	9,857	10,134	10,606	10,811	11,385
- Artifacts	156	47	84	272	121
- Other Operating Expenses	4,952	5,532	5,098	5,272	6,312
- Total Operating Expenses	14,965	15,714	15,788	16,355	17,818
CAPITAL EXPENSES (\$'000)					
- Purchase and Construction	x	307	x	x	98
- Renovations	1,110	566	804	895	495
- Other Capital Expenses	x	545	x	x	978
- Total Capital Expenses	1,599	1,418	1,102	2,986	1,572
5. EMPLOYMENT⁵(No.)					
- Full-Time	197	198	206	221	211
- Part-Time	731	694	752	740	892
- Volunteers	832	860	1270	1,243	1,266

See footnote(s) at end of tables



Table 3.5 Profile of Heritage Institutions in Quebec (EXCLUDING NATURE PARKS), 1990-91 to 1993-94 and 1995-96¹

	1991-92	1992-93	1993-94	1995-96	1997-98
1. NUMBER OF INSTITUTIONS	370	374	360	363	365
2. ATTENDANCE² ('000)	14,219	14,976	14,616	13,746	14,442
3. REVENUES					
OPERATING REVENUES (\$'000)					
Unearned Revenues (\$'000)					
- Federal Government	54,410	56,709	54,838	59,603	65,548
- Provincial Government	79,826	84,571	84,332	88,351	82,587
- Other Governments	31,082	32,578	32,889	35,368	34,758
- Institutional/Private ³	26,691	30,731	23,079	24,419	28,222
- Total Unearned Revenues	192,009	204,589	195,137	207,741	211,115
Earned Revenues (\$'000)					
- Membership	1,321	1,480	1,209	969	1,258
- Admission	14,969	19,938	22,395	21,779	28,819
- Other Earned Revenues ⁴	25,511	27,602	25,960	37,386	38,502
- Total Earned Revenues	41,801	49,020	49,565	60,134	68,579
Total Operating Revenues (\$'000)	233,810	253,609	244,702	267,875	279,694
CAPITAL REVENUES (\$'000)					
- Federal Government	22,030	17,082	8,868	19,279	6,793
- Provincial Government	9,905	12,190	8,282	12,850	14,432
- Other Governments	4,660	997	2,464	12,701	1,995
- Institutional/Private	8,083	6,054	9,408	1,950	1,965
- Other Capital Revenues	1,108	591	1,438	54	408
- Total Capital Revenues	45,786	36,913	30,460	46,835	25,592
4. EXPENDITURES					
OPERATING EXPENSES (\$'000)					
- Wages	125,717	143,136	141,895	141,316	135,498
- Artifacts	3,254	2,269	2,665	3,679	3,642
- Other Operating Expenses	95,334	99,746	94,843	129,873	125,036
- Total Operating Expenses	224,306	245,151	239,403	274,868	264,176
CAPITAL EXPENSES (\$'000)					
- Purchase and Construction	31,767	4,438	4,786	4,550	9,222
- Renovations	13,353	9,100	7,432	32,340	13,267
- Other Capital Expenses	12,570	19,034	12,841	12,983	15,570
- Total Capital Expenses	57,691	32,571	25,059	49,873	38,059
5. EMPLOYMENT⁵(No.)					
- Full-Time	2,512	2,478	2,477	2,623	2,290
- Part-Time	3,054	3,478	3,333	2,838	2,780
- Volunteers	3,011	4,112	4,045	3,629	3,588

See footnote(s) at end of tables



Table 3.6 Profile of Heritage Institutions in Ontario (EXCLUDING NATURE PARKS), 1991-92 to 1993-94, 1995-96 and 1997-98¹

	1991-92	1992-93	1993-94	1995-96	1997-98
1. NUMBER OF INSTITUTIONS	521	532	526	524	525
2. ATTENDANCE² ('000)	17,611	16,561	16,925	16,994	17,009
3. REVENUES					
OPERATING REVENUES (\$'000)					
Unearned Revenues (\$'000)					
- Federal Government	149,785	146,497	142,802	153,239	151,961
- Provincial Government	85,623	88,775	85,683	73,985	68,572
- Other Governments	47,295	48,515	44,600	40,892	38,824
- Institutional/Private ³	33,769	22,789	23,502	23,903	31,917
- Total Unearned Revenues	316,473	306,575	296,587	292,018	291,274
Earned Revenues (\$'000)					
- Membership	3,884	3,652	3,762	4,334	4,870
- Admission	18,858	19,437	21,655	28,290	36,921
- Other Earned Revenues ⁴	38,320	37,033	41,919	58,491	70,343
- Total Earned Revenues	61,062	60,122	67,336	91,115	112,134
Total Operating Revenues (\$'000)	377,535	366,698	363,923	383,134	403,407
CAPITAL REVENUES (\$'000)					
- Federal Government	14,747	9,363	12,337	21,815	15,668
- Provincial Government	18,392	13,712	21,145	7,218	3,113
- Other Governments	13,587	6,540	6,313	5,839	3,213
- Institutional/Private	12,216	9,138	11,136	22,107	13,401
- Other Capital Revenues	5,122	4,778	2,569	3,266	1,765
- Total Capital Revenues	64,064	43,532	53,500	60,246	37,161
4. EXPENDITURES					
OPERATING EXPENSES (\$'000)					
- Wages	226,847	232,907	228,573	221,013	214,308
- Artifacts	7,896	5,035	4,348	2,012	3,495
- Other Operating Expenses	128,437	122,194	122,531	147,273	183,587
- Total Operating Expenses	363,179	360,136	355,452	370,298	401,389
CAPITAL EXPENSES (\$'000)					
- Purchase and Construction	37,978	15,926	27,116	23,891	12,433
- Renovations	17,504	14,854	13,159	17,958	14,962
- Other Capital Expenses	17,147	19,383	21,989	33,194	20,933
- Total Capital Expenses	72,629	50,162	62,263	75,043	48,328
5. EMPLOYMENT⁵(No.)					
- Full-Time	4,442	4,477	4,376	4,037	3,859
- Part-Time	4,082	4,078	4,117	3,723	3,761
- Volunteers	13,428	13,555	15,349	13,439	13,678

See footnote(s) at end of tables



Table 3.7 Profile of Heritage Institutions in Manitoba (EXCLUDING NATURE PARKS), 1991-92 to 1993-94, 1995-96 and 1997-98¹

	1991-92	1992-93	1993-94	1995-96	1997-98
1. NUMBER OF INSTITUTIONS	154	152	155	190	188
2. ATTENDANCE² ('000)	2,378	2,510	2,383	2,554	2,257
3. REVENUES					
OPERATING REVENUES (\$'000)					
Unearned Revenues (\$'000)					
- Federal Government	4,353	3,976	3,960	1,963	3,102
- Provincial Government	7,840	8,823	8,666	8,831	9,136
- Other Governments	3,608	3,879	3,671	3,966	4,210
- Institutional/Private ³	1,704	2,385	2,152	2,674	2,550
- Total Unearned Revenues	17,506	19,063	18,448	17,435	18,998
Earned Revenues (\$'000)					
- Membership	231	248	211	275	275
- Admission	1,518	1,293	1,312	2,556	1,950
- Other Earned Revenues ⁴	4,390	4,443	4,629	5,502	6,356
- Total Earned Revenues	6,140	5,984	6,152	8,333	8,581
Total Operating Revenues (\$'000)	23,645	25,047	24,600	25,767	27,580
CAPITAL REVENUES (\$'000)					
- Federal Government	1,127	1,242	2,071	369	1,355
- Provincial Government	1,180	141	1,389	1,974	1,062
- Other Governments	243	595	936	822	863
- Institutional/Private	590	443	2,068	3,652	1,438
- Other Capital Revenues	29	70	58	54	69
- Total Capital Revenues	3,168	2,491	6,521	6,871	4,787
4. EXPENDITURES					
OPERATING EXPENSES (\$'000)					
- Wages	13,490	13,677	13,962	15,225	14,822
- Artifacts	224	213	80	495	1,004
- Other Operating Expenses	8,915	10,164	9,278	9,457	9,942
- Total Operating Expenses	22,629	24,054	23,320	25,177	25,768
CAPITAL EXPENSES (\$'000)					
- Purchase and Construction	70	130	3,949	1,116	1,521
- Renovations	2,484	845	1,528	1,490	1,902
- Other Capital Expenses	1,207	1,324	1,629	812	315
- Total Capital Expenses	3,761	2,299	7,105	3,418	3,737
5. EMPLOYMENT⁵(No.)					
- Full-Time	326	329	344	350	359
- Part-Time	560	552	541	482	494
- Volunteers	4,610	5,073	4,838	4,541	3,834

See footnote(s) at end of tables



Table 3.8 Profile of Heritage Institutions in Saskatchewan (EXCLUDING NATURE PARKS), 1991-92 to 1993-94, 1995-96 and 1997-98¹

	1991-92	1992-93	1993-94	1995-96	1997-98
1. NUMBER OF INSTITUTIONS	227	229	225	282	271
2. ATTENDANCE² ('000)	1,805	1,842	1,910	2,106	1,951
3. REVENUES					
OPERATING REVENUES (\$'000)					
Unearned Revenues (\$'000)					
- Federal Government	3,680	3,746	3,690	2,424	2,345
- Provincial Government	6,583	6,908	7,579	13,496	14,328
- Other Governments	3,677	4,050	3,962	4,725	5,523
- Institutional/Private ³	1,770	2,384	1,647	2,378	2,794
- Total Unearned Revenues	15,710	17,088	16,878	23,023	24,990
Earned Revenues (\$'000)					
- Membership	105	135	210	224	219
- Admission	1,394	1,882	2,107	2,514	2,259
- Other Earned Revenues ⁴	2,184	2,724	3,290	4,632	4,555
- Total Earned Revenues	3,683	4,741	5,607	7,371	7,033
Total Operating Revenues (\$'000)	19,394	21,830	22,485	30,393	32,023
CAPITAL REVENUES (\$'000)					
- Federal Government	4,231	1,491	877	443	810
- Provincial Government	1,118	823	398	437	1,935
- Other Governments	1,298	3,514	95	1,635	129
- Institutional/Private	1,284	403	190	354	210
- Other Capital Revenues	839	164	440	78	75
- Total Capital Revenues	8,770	6,396	2,000	2,948	3,159
4. EXPENDITURES					
OPERATING EXPENSES (\$'000)					
- Wages	10,760	11,754	11,992	13,680	16,301
- Artifacts	188	202	127	276	163
- Other Operating Expenses	8,274	10,159	10,296	15,500	16,255
- Total Operating Expenses	19,222	22,115	22,415	29,456	32,718
CAPITAL EXPENSES (\$'000)					
- Purchase and Construction	7,488	4,341	1,150	2,488	354
- Renovations	1,024	1,227	843	1,348	2,458
- Artifacts	3,845	763	752	371	246
- Total Capital Expenses	12,357	6,331	2,745	4,207	3,059
5. EMPLOYMENT⁵(No.)					
- Full-Time	255	268	285	343	373
- Part-Time	604	643	647	621	673
- Volunteers	3,841	3,803	4,319	5,305	4,630

See footnote(s) at end of tables



Table 3.9 Profile of Heritage Institutions in Alberta (EXCLUDING NATURE PARKS), 1991-92 to 1993-94, 1995-96 and 1995-96¹

	1991-92	1992-93	1993-94	1995-96	1997-98
1. NUMBER OF INSTITUTIONS	194	195	191	236	229
2. ATTENDANCE² ('000)	5,215	5,215	5,485	5,597	5,704
3. REVENUES					
OPERATING REVENUES (\$'000)					
Unearned Revenues (\$'000)					
- Federal Government	2,141	2,293	2,402	3,559	1,917
- Provincial Government	17,374	17,215	16,088	17,370	13,536
- Other Governments	17,013	18,023	18,161	14,721	24,388
- Institutional/Private ³	5,974	5,303	5,260	7,155	8,676
- Total Unearned Revenues	42,502	42,834	41,910	42,805	48,517
Earned Revenues (\$'000)					
- Membership	767	737	832	1,186	1,337
- Admission	8,555	9,886	10,682	11,317	12,762
- Other Earned Revenues ⁴	13,582	12,127	13,624	18,202	21,054
- Total Earned Revenues	22,903	22,749	25,137	30,705	35,153
Total Operating Revenues (\$'000)	65,405	65,583	67,047	73,509	83,670
CAPITAL REVENUES (\$'000)					
- Federal Government	3,011	1,580	2,573	419	499
- Provincial Government	1,530	442	835	613	814
- Other Governments	1,307	1,959	1,632	701	1,191
- Institutional/Private	5,637	2,215	1,529	963	4,081
- Other Capital Revenues	630	741	626	554	253
- Total Capital Revenues	12,114	6,937	7,194	3,251	6,838
4. EXPENDITURES					
OPERATING EXPENSES (\$'000)					
- Wages	40,311	41,396	40,908	39,420	46,016
- Artifacts	157	122	367	422	2,375
- Other Operating Expenses	21,869	22,442	22,101	26,693	30,731
- Total Operating Expenses	62,337	63,961	63,376	66,535	79,122
CAPITAL EXPENSES (\$'000)					
- Purchase and Construction	3,055	2,807	6,174	2,677	4,179
- Renovations	3,100	4,759	1,519	1,772	2,024
- Other Capital Expenses	6,690	1,575	2,561	3,335	1,536
- Total Capital Expenses	12,845	9,141	10,255	7,783	7,740
5. EMPLOYMENT⁵(No.)					
- Full-Time	919	899	874	856	996
- Part-Time	1,569	1,449	1,484	1,597	1,763
- Volunteers	10,159	10,082	10,510	11,491	8,666

See footnote(s) at end of tables



Table 3.10 Profile of Heritage Institutions in British COLUMBIA (EXCLUDING NATURE PARKS), 1991-92 to 1993-94, 1995-96 and 1997-98¹

	1991-92	1992-93	1993-94	1995-96	1997-98
1. NUMBER OF INSTITUTIONS	293	299	292	378	367
2. ATTENDANCE² ('000)	8,028	7,986	8,288	8,457	7,565
3. REVENUES					
OPERATING REVENUES (\$'000)					
Unearned Revenues (\$'000)					
- Federal Government	6,527	6,539	6,317	12,950	13,694
- Provincial Government	26,392	24,465	22,727	26,604	26,385
- Other Governments	13,468	14,979	16,013	17,821	19,332
- Institutional/Private ³	5,207	5,915	6,302	10,095	9,954
- Total Unearned Revenues	51,594	51,897	51,359	67,469	69,364
Earned Revenues (\$'000)					
- Membership	1,606	1,500	1,557	2,461	2,574
- Admission	12,113	13,504	15,015	20,059	18,190
- Other Earned Revenues ⁴	14,103	14,399	16,180	25,867	27,151
- Total Earned Revenues	27,822	29,403	32,752	48,387	47,915
Total Operating Revenues (\$'000)	79,416	81,300	84,111	115,856	117,279
CAPITAL REVENUES (\$'000)					
- Federal Government	593	x	1,636	3,058	8,233
- Provincial Government	2,086	1,515	2,628	1,444	4,052
- Other Governments	3,297	x	633	2,129	4,980
- Institutional/Private	3,304	2,677	1,823	3,400	1,892
- Other Capital Revenues	803	1,079	1,105	1,082	806
- Total Capital Revenues	10,084	6,685	7,825	11,113	19,963
4. EXPENDITURES					
OPERATING EXPENSES (\$'000)					
- Wages	41,420	43,239	44,807	58,429	62,308
- Artifacts	222	367	211	7,202	395
- Other Operating Expenses	34,741	32,536	35,173	41,440	50,838
- Total Operating Expenses	76,382	76,142	80,191	107,071	113,541
CAPITAL EXPENSES (\$'000)					
- Purchase and Construction	2,533	2,526	4,161	4,690	3,189
- Renovations	x	2,584	2,162	2,457	8,504
- Other Capital Expenses	x	2,947	2,685	6,355	9,382
- Total Capital Expenses	7,667	8,058	9,008	13,503	21,076
5. EMPLOYMENT⁵(No.)					
- Full-Time	874	899	880	1,131	1,142
- Part-Time	1,769	1,727	1,650	1,599	1,722
- Volunteers	6,855	9,257	11,225	9,559	7,822

See footnote(s) at end of tables



Table 3.11 Profile of Heritage Institutions in Yukon (EXCLUDING NATURE PARKS), 1991-92 to 1993-94, 1995-96 and 1997-98¹

	1991-92	1992-93	1993-94	1995-96	1997-98
1. NUMBER OF INSTITUTIONS	10	11	11	12	12
2. ATTENDANCE² ('000)	137	184	179	202	154
3. REVENUES					
OPERATING REVENUES (\$'000)					
Unearned Revenues (\$'000)					
- Federal Government	3,146	3,279	3,387	3,471	3,546
- Provincial Government	791	1,312	1,000	1,362	1,084
- Other Governments	x	x	x	149	60
- Institutional/Private ³	x	x	x	78	21
- Total Unearned Revenues	3,976	4,651	4,447	5,059	4,711
Earned Revenues (\$'000)					
- Membership	x	x	x	7	7
- Admission	79	125	117	194	291
- Other Earned Revenues ⁴	x	x	x	527	495
- Total Earned Revenues	185	308	345	728	793
Total Operating Revenues (\$'000)	4,161	4,959	4,792	5,787	5,504
CAPITAL REVENUES (\$'000)					
- Federal Government	1,830	1,230	x	1,303	1,047
- Provincial Government	281	216	x	x	x
- Other Governments	x	x	x	x	x
- Institutional/Private	x	x	-	-	x
- Other Capital Revenues	x	-	-	-	-
- Total Capital Revenues	2,136	1,608	1,951	1,993	1,706
4. EXPENDITURES					
OPERATING EXPENSES (\$'000)					
- Wages	2,783	3,193	3,238	3,493	3,069
- Artifacts	x	x	x	x	x
- Other Operating Expenses	x	x	x	x	x
- Total Operating Expenses	4,113	4,766	4,620	5,264	3,596
CAPITAL EXPENSES (\$'000)					
- Purchase and Construction	-	x	-	126	30
- Renovations	2,026	x	969	183	966
- Other Capital Expenses	148	427	704	230	360
- Total Capital Expenses	2,173	1,542	1,673	539	1,356
5. EMPLOYMENT⁵(No.)					
- Full-Time	42	42	39	51	39
- Part-Time	101	114	138	107	93
- Volunteers	53	46	50	187	34

See footnote(s) at end of tables



Table 3.12 Profile of Heritage Institutions in Northwest Territories (EXCLUDING NATURE PARKS), 1991-92 to 1993-94, 1995-96 and 1995-96¹

	1991-92	1992-93	1993-94	1995-96	1997-98
1. NUMBER OF INSTITUTIONS	8	8	8	6	6
2. ATTENDANCE² ('000)	49	49	46	40	55
3. REVENUES					
OPERATING REVENUES (\$'000)					
Unearned Revenues (\$'000)					
- Federal Government	336	601	586	249	350
- Provincial Government	2,616	2,487	2,732	2,373	3,127
- Other Governments	x	x	x	x	x
- Institutional/Private ³	x	x	x	x	x
- Total Unearned Revenues	2,956	3,100	3,332	2,682	3,604
Earned Revenues (\$'000)					
- Membership	x	x	x	x	x
- Admission	-	-	-	x	-
- Other Earned Revenues ⁴	x	x	x	x	x
- Total Earned Revenues	20	38	37	39	152
Total Operating Revenues (\$'000)	2,976	3,138	3,369	2,721	3,755
CAPITAL REVENUES (\$'000)					
- Federal Government	x	x	x	x	-
- Provincial Government	1,279	1,133	1,173	x	x
- Other Governments	-	-	-	-	-
- Institutional/Private	x	x	-	-	-
- Other Capital Revenues	x	x	x	-	-
- Total Capital Revenues	1,300	1,148	1,329	578	x
4. EXPENDITURES					
OPERATING EXPENSES (\$'000)					
- Wages	2,011	1,871	2,093	2,091	1,930
- Artifacts	-	-	x	x	x
- Other Operating Expenses	709	765	x	x	x
- Total Operating Expenses	2,720	2,636	2,915	2,711	3,954
CAPITAL EXPENSES (\$'000)					
- Purchase and Construction	-	-	x	x	-
- Renovations	115	47	625	211	x
- Other Capital Expenses	422	563	x	x	x
- Total Capital Expenses	537	610	1,329	636	x
5. EMPLOYMENT⁵(No.)					
- Full-Time	28	28	29	33	32
- Part-Time	30	28	36	32	32
- Volunteers	42	30	35	4	22

See footnote(s) at end of tables



Table 4.1 Profile of Nature Parks¹⁰, Canada, 1991-92 to 1993-94, 1995-96 and 1997-98¹

	1991-92	1992-93	1993-94	1995-96	1997-98
1. NUMBER OF INSTITUTIONS	170	168	169	172	163
2. ATTENDANCE² ('000)	54,372	53,866	56,307	58,483	60,239
3. REVENUES					
OPERATING REVENUES (\$'000)					
Unearned Revenues (\$'000)					
- Federal Government	105,608	105,285	104,048	82,355	81,405
- Provincial Government	63,072	59,725	58,512	34,604	35,160
- Other Governments	25,544	29,527	60,337	55,370	64,200
- Institutional/Private ³	512	527	726	1,888	2,633
- Total Unearned Revenues	194,736	195,065	223,623	174,218	183,398
Earned Revenues (\$'000)					
- Membership	229	258	260	339	268
- Admission	15,084	15,579	22,995	38,079	38,120
- Other Earned Revenues ⁴	38,947	40,403	50,958	48,709	61,144
- Total Earned Revenues	54,623	56,239	74,213	87,127	99,532
Total Operating Revenues (\$'000)	249,359	251,304	297,836	261,344	282,930
CAPITAL REVENUES (\$'000)					
- Federal Government	40,456	43,938	47,703	40,323	28,777
- Provincial Government	14,930	12,661	9,207	27,750	11,520
- Other Governments	4,684	2,675	12,676	10,298	22,178
- Institutional/Private	655	312	1,385	3,833	1,472
- Other Capital Revenues	358	231	1,143	360	85
- Total Capital Revenues	61,084	59,817	72,114	82,563	64,032
4. EXPENDITURES					
OPERATING EXPENSES (\$'000)					
- Wages	134,324	137,027	157,889	162,102	156,880
- Artifacts	107	68	91	70	236
- Other Operating Expenses	65,411	63,569	63,796	71,990	79,700
- Total Operating Expenses	199,841	200,664	221,777	234,162	236,816
CAPITAL EXPENSES (\$'000)					
- Purchase and Construction	14,672	14,752	9,854	57,590	24,404
- Renovations	13,715	14,113	11,707	9,953	10,922
- Other Capital Expenses	30,164	30,638	41,544	34,946	27,657
- Total Capital Expenses	58,551	59,502	63,104	102,489	62,984
5. EMPLOYMENT⁵ (No.)					
- Full-Time	2,357	2,318	2,821	2,681	3,011
- Part-Time	5,640	5,838	6,886	5,885	5,392
- Volunteers	3,808	4,411	4,193	5,806	5,476

See footnote(s) at end of tables



Table 4.2 Number of Nature Parks, Attendance, and Operating Revenues by Province or Territory, 1991-92 to 1993-94, 1995-96 and 1997-1998¹

	1991-92	1992-93	1993-94	1995-96	1997-98
NEWFOUNDLAND					
- Number of Institutions	9	8	8	7	8
- Attendance ('000)	1,159	1,262	1,466	918	678
- Operating Revenues (\$'000)	8,790	8,232	8,374	8,054	8,064
PRINCE EDWARD ISLAND					
- Number of Institutions	1	1	1	1	1
- Attendance ('000)	x	x	x	x	x
- Operating Revenues (\$'000)	x	x	x	x	x
NOVA SCOTIA					
- Number of Institutions	2	2	2	3	3
- Attendance ('000)	x	x	x	x	x
- Operating Revenues (\$'000)	x	x	x	x	x
NEW BRUNSWICK					
- Number of Institutions	4	4	4	4	3
- Attendance ('000)	384	394	430	668	490
- Operating Revenues (\$'000)	6,265	6,408	6,822	7,537	8,035
QUEBEC					
- Number of Institutions	23	24	24	23	22
- Attendance ('000)	5,256	5,270	5,456	5,857	4,560
- Operating Revenues (\$'000)	24,282	24,801	24,941	25,002	18,889
ONTARIO					
- Number of Institutions	58	58	58	55	55
- Attendance ('000)	7,756	6,820	8,666	8,026	7,909
- Operating Revenues (\$'000)	52,687	51,348	52,431	44,938	61,322
MANITOBA					
- Number of Institutions	11	11	11	13	13
- Attendance ('000)	3,342	2,846	2,944	2,408	2,805
- Operating Revenues (\$'000)	15,111	14,647	14,717	9,544	10,350
SASKATCHEWAN					
- Number of Institutions	13	13	13	18	16
- Attendance ('000)	1,102	1,085	974	1,871	2,006
- Operating Revenues (\$'000)	10,708	10,877	11,083	11,341	12,972
ALBERTA					
- Number of Institutions	27	26	26	22	22
- Attendance ('000)	16,541	16,363	17,042	13,424	14,237
- Operating Revenues (\$'000)	74,326	74,974	73,616	51,367	50,482
BRITISH COLUMBIA					
- Number of Institutions	18	17	18	22	16
- Attendance ('000)	15,921	16,520	16,667	22,698	26,267
- Operating Revenues (\$'000)	38,845	41,707	87,240	88,066	96,155
YUKON					
- Number of Institutions	1	1	1	1	1
- Attendance ('000)	x	x	x	x	x
- Operating Revenues (\$'000)	x	x	x	x	x
N.W.T.					
- Number of Institutions	3	3	3	3	3
- Attendance ('000)	12	9	11	8	5
- Operating Revenues (\$'000)	4,298	4,758	4,735	3,315	4,990
CANADA					
- Number of Institutions	170	168	169	172	163
- Attendance ('000)	54,372	53,866	56,307	58,483	60,239
- Operating Revenues (\$'000)	249,359	251,304	297,836	261,344	282,930

See footnote(s) at end of tables



METHODOLOGY AND DATA QUALITY

Introduction

The information presented in this tabulation has been taken from the preliminary results of the 1997-98 Survey of Heritage Institutions. The survey is biennial. The time period covered by this survey is the respondent financial year, ending between April 1, 1997 and March 31, 1998 inclusive.

Population

The survey covers those publicly and privately owned institutions and parks whose purpose is to acquire, preserve, study, interpret, and make accessible to the public (for its instruction and enjoyment) objects, specimens, documents, buildings, and land areas of educational and cultural value including artistic, scientific, historical, technological and nature-related material. Excluded are institutions which operate primarily for the sale of objects exhibited or as profit-making endeavours or which were closed to the public during the survey period.

The classification of heritage institutions used is as follows:

- museums (including art galleries)
- archives
- historic sites, buildings, parks or communities
- nature parks and conservation areas with interpretation or educational programs (this category also includes wildlife areas and interpretation centres)
- other related institutions including:
 - exhibition centres.
 - planetariums
 - observatories
 - aquariums
 - zoos
 - botanical gardens, arboretums, conservatories

Survey Frame

The target population consists of all heritage institutions and parks which meet the criteria outlined in the population section.

The list of organizations is reviewed each year to determine the eligibility of the establishments. The mailing list



is updated by using reference materials such as the Canadian Museums Association's **Official Directory of Canadian Museums and Related Institutions**. Project team members from the Canadian Museums Association, Canadian Council of Archives, National Archives of Canada, Department of Canadian Heritage, and various outside contacts, such as provincial ministries, provide input into the mailing list with respect to their field of expertise.

In general, the mailing list includes:

- previous year's respondents
- new institutions
- organizations which resumed activity (e.g., reopened after renovation)
- organizations which did not reply to a previous year's survey but are known to be active
- organizations which did not meet the target population criteria the previous survey year, but may this year or in the future (e.g., parks having interpretation centres during one year but not during another).

Data Collection

The data contained in this publication were collected by means of a questionnaire mailed in September 1998. A first follow-up letter was sent six weeks after the original mail-out; a second letter followed shortly afterwards; a third follow-up was carried out by telephone to major non-responding institutions.

Data Capture

Quality controls were applied throughout the various steps of data collection and processing. Completed questionnaires were initially subjected to a manual edit. When the information reported did not meet the edit rules, the respondent was contacted to confirm the data. Manually edited questionnaires were then sent to data capture operators who entered the data directly from the questionnaires. Following data capture, all survey records were subjected to an exhaustive computer edit. Where discrepancies appeared, required corrections were made following a search of the respondent's file, or a screening of the annual report or direct contact with the institution. The data from the survey of heritage institutions are encoded on a magnetic storage medium and kept within the Main Computer Centre of Statistics Canada, thus ensuring their confidentiality.

Data Limitations

A total of 2,844 questionnaires were sent out in September 1998 to heritage institutions. Of this number, 150 were out-of-scope, 44 were inoperative for the current year, 61 were out of business, and 69 were duplicates, bringing the eligible universe to 2,520 organizations. Of these, 42 establishments did not respond to the survey. The total number of respondents (2,478) divided by the total eligible population (2,520) gives an overall 98% response rate. The breakdown of eligible institutions by type of institutions are given below:



	Number of eligible institutions	Non-response	Response rate %
● Museums (including art galleries)	1,368	17	99
● Archives	352	5	99
● Historic sites	436	4	99
● Planetariums	4	0	100
● Observatories	11	0	100
● Aquariums	7	0	100
● Zoos	16	1	94
● Botanical gardens	27	0	100
● Exhibition centres	102	2	98
● Other ¹	34	1	97
Sub-total	2,357	30	99
● Nature parks	163	12	93
Total	2,520	42	98

The total non-responses were estimated. For heritage institutions (excluding nature parks), units estimated for total non-response represented 1.4% of total attendance and 1.6% of total operating revenue. The units estimated for nature parks represented 3.4% of total attendance and 2.5% of total operating revenue. Thus, information in this publication represents 2,520 institutions.

The following limitations pertain to the data collected from the 1997-98 survey:

- Not all questions apply equally to all types of institutions: for instance, a question about the number of visits by researchers is relevant to archives and museums but less pertinent with respect to parks and zoos.
- Certain respondents did not provide a complete breakdown of their revenues and expenses.
- The 98% response rate does not necessarily apply to each question. Item response rate varies by question.
- The 1997-98 results include estimations with respect to total non-response and key item non-response.
- Nature parks, historic parks or waterways are included in the survey population only if they have an interpretation or education centre. The data, however, cover the whole park and not exclusively the interpretation centre.

¹ Includes heritage institutions which do not fit into any of the listed types.



Comparability of Data

In April 1988, the Canadian Parks Service introduced a new way of recording public attendance at national parks, national historic sites, and canals, in order to more precisely reflect the Parks Service mandate. Three types of attendance are recorded: entries (counted whenever a person enters, regardless of purpose); visits (counted whenever a person enters for the first time on a visit for the purposes of heritage appreciation or recreation; multiple entries on a visit are eliminated); and visit-day or hours (counted whenever a person on a visit for heritage appreciation or recreation purposes stays a day or part-day, or an hour or part-hour).

The attendance data now reported in the heritage survey are visits. Prior to 1988-89, reporting for parks or historic sites usually included what is now defined as visits, but often included some of what is now defined as entries.

In 1995-96, 318 heritage institutions were added to the survey frame. These additional institutions affect the magnitude but not the direction of the data trend for key variables such as total attendance and total revenue.

Alternate Sources of Data

Further information concerning federal, provincial or municipal government expenditures on heritage activities is available in the publication **Government Expenditures on Culture in Canada, 1997-98**, Catalogue No. 87-F0001XPB; and in the analytical publication, **Canada's Culture, Heritage and Identity: A Statistical Perspective, 1997 Edition**, Catalogue No. 87-211.

The reader should be aware that these data concern gross expenditures at the Department/ Ministry/Agency level, as contrasted with the data contained in this publication which relate to organizations on an institution basis. The survey of government expenditures on culture includes both intramural expenses, such as the administration of external programs and the costs of acquiring land, buildings and equipment, as well as extramural expenses, including grants, contributions and transfers to individuals, associations, organizations, and municipalities. For these reasons, it is very difficult to make data comparisons between the two surveys.

Additional Information

In addition to this publication, **Focus on Culture** (Catalogue No. 87-004) contains information on heritage institutions as well as information on other cultural surveys.

Special tabulations are also available on a cost-recovery basis.

Readers who would like further information concerning this publication, or on the heritage surveys in general, are encouraged to contact Fidelis Ifedi, telephone (613)951-1569, Culture Statistics Programme, Statistics Canada, Ottawa, Ontario, K1A 0T6. Requests may also be directed to your nearest Statistics Canada regional office.



Footnotes

1. Figures may not add to totals due to rounding..
2. Includes visits by the general public and researchers.
3. Includes educational, religious, institutional or corporate budgets; corporate or foundation grants; and donations
4. Includes earned revenues such as gross revenues from giftshop, sales counter, cafeteria, camping or recreational activity fees as well as interest income and other earned revenue. Also includes unallocated operating revenues.
5. Full-time includes paid employees who worked at least 30 hours per week **all year**. Part- time includes paid employees who do not meet the full-time definition.
6. Includes museums whose primary function is human history, natural history and science, military and fort, maritime, transportation and sports or hall of fame.
7. Includes museums whose primary function is multidisciplinary, sciences and technology or others.
8. Includes historic sites, buildings, parks or communities.
9. Includes exhibitions centres, planetariums, observatories, aquariums, zoos, botanical gardens, arboretums and conservatories.
10. Includes only those parks that have an interpretation or educational program; the data reported, pertain to the whole park, not just the interpretation program. This category also includes wildlife areas and interpretation centres..
11. In 1995-96, 318 heritage institutions were added to the survey frame. These additional institutions affect the magnitude but not the direction of the data trend for key variables such as total attendance and total revenue.
- X. Confidential to meet requirements of the Statistics Act.

