

Civilian Review and
Complaints Commission
for the RCMP



Commission civile d'examen
et de traitement des plaintes
relatives à la GRC

Civilian Review and Complaints Commission For the RCMP

Quarterly Financial Report

For the quarter ended June 30, 2018

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1.0 Introduction

This quarterly financial report has been prepared by management as required by [section 65.1 of the *Financial Administration Act*](#), in the form and manner prescribed by the Treasury Board. This quarterly report should be read in conjunction with the Main Estimates.

This quarterly report has not been subject to an external audit or review.

1.1 Mandate

The Civilian Review and Complaints Commission for the RCMP (CRCC)'s fundamental role is to provide civilian review of the conduct of the RCMP members in carrying out their policing duties, thereby holding the RCMP accountable to the public. The CRCC ensures that complaints about the conduct of RCMP members are examined fairly and impartially. Its findings and recommendations help identify and remedy policing problems which stem from the conduct of individual RCMP members or from deficiencies in RCMP policies or practices.

A summary description of the CRCC program activities can be found in [Part II of the Main Estimates](#).

1.2 Basis of Presentation

This quarterly report has been prepared by management using an expenditure basis of accounting. The accompanying Statement of Authorities includes CRCC's spending authorities granted by Parliament and those used by the agency consistent with the Main Estimates for the 2018-2019 fiscal year. This quarterly report has been prepared using a special purpose financial reporting framework designed to meet financial information needs with respect to the use of spending authorities.

The authority of Parliament is required before moneys can be spent by the government. Approvals are given in the form of annually approved limits through appropriation acts or through legislation in the form of statutory spending authority for specific purposes.

The CRCC uses the full accrual method of accounting to prepare and present its annual departmental financial statements that are part of the departmental performance reporting process. However, the spending authorities voted by Parliament remain on an expenditure basis.

2.0 Highlights of Fiscal Quarter and Fiscal Year-to-Date (YTD) Results

By the end of the first quarter of 2018-19, the CRCC spent approximately 20% of its authorities compared to 19% for the same period in 2017-18.

Personnel represents 70% of CRCC's total planned expenditures for 2018-19 compared to 68% for 2017-18. The CRCC is anticipating that spending on personnel will remain high throughout the year as its workforce is adjusted to meet mandate priorities and business demands.

3.0 Risks and Uncertainty

While the CRCC's operating budget and in-house resources are sufficient to manage current public complaint and review request levels, it has limited surge capacity. By tracking complaints and monitoring trends, the CRCC can respond to priority areas and files providing some mitigation of this risk. The CRCC also maintains a strategic reserve in the event of a surge in demand for services and has a procurement strategy in place to call up additional investigative resources to meet short-term surge requirements.

The CRCC continues its outreach and stakeholder engagement initiatives with a focus on Indigenous communities generating greater awareness and expectations. Inherent in this dynamic is the risk that the CRCC's current appropriations and resources may not be sufficient to meet expectations.

4.0 Significant Changes in Relation to Operations, Personnel and Programs

In March 2018 the Government of Canada reappointed Mr. Guy Bujold as Interim Chairperson to the Commission and appointed Mrs. Karen Leibovici as part-time Vice-Chairperson to the Commission. These appointments provide continued governance and leadership of the Commission until a permanent Chairperson is appointed.

During this reporting period, the Commission launched four strategic investigations of specified RCMP activities. Details of these investigations can be found on by clicking on the following links:

- [Review of the RCMP's Bias-Free Policing Model](#)
- [Review of the RCMP's Crime Reduction-Type Units](#)
- [Review of the RCMP's Policies and Procedures regarding Street Checks](#)
- [Systemic Review of the RCMP's Policies and Procedures regarding Strip Searches](#)

The Chairperson also initiated a complaint and public interest investigation into the RCMP's investigation of the death of [Mr. Colten Boushie](#).

The above-noted investigations require a significant commitment of the Commission's financial and human resources.

5.0 Approval by Senior Officials

Approved by:

Guy Bujold
Interim Chairperson
Ottawa (Canada)

Tim Cogan
CFO/Director, Corporate Services
& Communications
Ottawa (Canada)

Date: August 17, 2018

Date: August 17, 2018

6.0 Statement of Authorities (unaudited)

Fiscal Year 2018-2019 (in dollars)

By Vote	Total available for use for the year ending March 31, 2019*	Used during the quarter ended June 30, 2018	Year to date used at quarter-end
Vote 1 - Program expenditures	9,667,981	1,867,928	1,867,928
Statutory authorities - Employee benefit plans	984,308	246,077	246,077
Total Authorities	10,652,289	2,114,005	2,114,005

Fiscal Year 2017-2018 (in dollars)

By Vote	Total available for use for the year ending March 31, 2018	Used during the quarter ended June 30, 2017	Year to date used at quarter-end
Vote 1 - Program expenditures	9,020,809	1,673,230	1,673,230
Statutory authorities - Employee benefit plans	915,080	228,770	228,770
Total Authorities	9,935,889	1,902,000	1,902,000

*Includes only Authorities available for use and granted by Parliament at quarter-end.

7.0 Departmental budgetary expenditures by Standard Object (unaudited)

Fiscal Year 2018-2019 (in dollars)

By Standard Object (SO)	Planned expenditures for the year ending March 31, 2019	Expended during the quarter ended June 30, 2018	Year to date used at quarter-end
Expenditures:			
Personnel	7,460,016	1,685,470	1,685,470
Transportation and communications	686,496	76,304	76,304
Information	146,364	5,110	5,110
Professional and special services	1,562,794	234,235	234,235
Rentals	79,320	51,092	51,092
Repair and maintenance	113,314	-	-
Utilities, material and supplies	198,300	15,392	15,392
Acquisition of land, buildings and works	118,036	-	-
Acquisition of machinery and equipment	114,259	27,189	27,189
Transfer payments	-	-	-
Public debt charges	-	-	-
Other subsidies and payments	173,390	19,213	19,213
Total net budgetary expenditures	10,652,289	2,114,005	2,114,005

Fiscal Year 2017-2018 (in dollars)

By Standard Object (SO)	Planned expenditures for the year ending March 31, 2018	Expended during the quarter ended June 30, 2017	Year to date used at quarter-end
Expenditures:			
Personnel	6,743,616	1,667,583	1,667,583
Transportation and communications	686,496	38,194	38,194
Information	146,364	3,616	3,616
Professional and special services	1,562,794	104,515	104,515
Rentals	79,320	48,123	48,123
Repair and maintenance	113,314	5,041	5,041
Utilities, material and supplies	198,300	5,417	5,417
Acquisition of land, buildings and works	118,036	-	-
Acquisition of machinery and equipment	114,259	24,479	24,479
Transfer payments	-	-	-
Public debt charges	-	-	-
Other subsidies and payments	173,390	5,032	5,032
Total net budgetary expenditures	9,935,889	1,902,000	1,902,000