



Canadian Radio-television and
Telecommunications Commission

Conseil de la radiodiffusion et des
télécommunications canadiennes



CONVENTIONAL TELEVISION STATISTICAL AND FINANCIAL SUMMARIES

2014 - 2018

CONSUMER AFFAIRS AND STRATEGIC POLICY

Canada

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FOREWORD

INTRODUCTION

This report presents a summary of statistical and financial data from the annual returns provided by conventional television stations for the broadcast year ended 31 August 2018.

Section I (a) provides a five-year comparative financial analysis and section I (b) presents the detailed programming and production expenses for the 2017-2018 broadcast year for private conventional television. Section II (a) provides a five-year comparative financial analysis and section II (b) presents the detailed programming and production expenses for the 2017-2018 broadcast year for the Canadian Broadcasting Corporation.

NEW A revenue line has been added to the private conventional television financial summary section to capture the "Independent Local News Fund" which was implemented in the 2017-2018 broadcast year. Also new to this section, a line representing "Locally reflective news programming" has been added and refers to the contributions made by licensed BDUs to designated local television stations for the production of local news (*Broadcasting Regulatory Policy CRTC 2016-224*).

NEW Additional lines have been added to the "Programming and Production Expenses" pages for private conventional television in order to capture expenditures relating to "third-party promotion (for non-VI services only)" and programming produced by Indigenous and official language minority community producers.

NEW Information on educational television has been added under section III (a) and (b).

One station ceased operating (CJBN-TV) and two stations (The Miracle Channel and CTV Two Alberta) have been added in section I for the 2017-2018 broadcast year.

Limitation on data collected

Annual returns for the broadcast year ended 31 August 2018 were required to be filed with the Commission by 30 November 2018. Data received subsequent to the compilation date is not reflected in this publication. The data reported for previous years has been updated to reflect any additional or adjusted information received by the Commission subsequent to the date of prior years' publications.

CRTC - FINANCIAL SUMMARY - PRIVATE CONVENTIONAL TELEVISION

Canada

| | (\$) | 2014 | 2015 | Var % | 2016 | Var % | 2017 | Var % | 2018 | Var % | CAGR (%) |
|---|------|----------------------|----------------------|--------------|----------------------|--------------|----------------------|--------------|----------------------|--------------|-------------|
| Reporting Units | | 92 | 93 | | 93 | | 93 | | 94 | | |
| Revenue | | | | | | | | | | | |
| Local Time Sales | | 333,539,869 | 330,116,650 | -1.03 | 315,077,260 | -4.56 | 292,797,691 | -7.07 | 289,131,128 | -1.25 | -3.5 |
| National Time Sales | | 1,179,822,846 | 1,177,561,783 | -0.19 | 1,124,659,745 | -4.49 | 1,087,697,537 | -3.29 | 1,023,082,146 | -5.94 | -3.5 |
| Network Payments | | 110,830,219 | 103,908,694 | -6.25 | 98,875,379 | -4.84 | 101,636,552 | 2.79 | 94,578,599 | -6.94 | -3.9 |
| Infomercials | | 17,691,962 | 14,280,927 | -19.28 | 14,285,448 | 0.03 | 13,409,084 | -6.13 | 13,943,380 | 3.98 | -5.8 |
| Syndication-Production | | 16,259,351 | 12,020,208 | -26.07 | 11,177,163 | -7.01 | 6,118,615 | -45.26 | 5,769,917 | -5.70 | -22.8 |
| Local Programming Improvement Fund | | 21,739,115 | | -100.00 | | | | | | | n/a |
| Small Market Local Programming Fund | | | 8,975,115 | | 8,555,384 | -4.68 | 7,325,515 | -14.38 | | -100.00 | n/a |
| Independent Local News Fund | | | | | | | | | 21,670,779 | | n/a |
| Government Grants | | 320,105 | 268,681 | -16.06 | 213,409 | -20.57 | 0 | -100.00 | 528,957 | n/a | 13.4 |
| Other Revenue | | 123,478,685 | 109,926,549 | -10.98 | 104,940,203 | -4.54 | 99,385,427 | -5.29 | 92,658,331 | -6.77 | -6.9 |
| Total Revenue | | 1,803,682,152 | 1,757,058,607 | -2.58 | 1,677,783,991 | -4.51 | 1,608,370,421 | -4.14 | 1,541,363,237 | -4.17 | -3.9 |
| Expenses | | | | | | | | | | | |
| Programming and Production | | 1,397,326,203 | 1,363,291,030 | -2.44 | 1,293,081,378 | -5.15 | 1,258,785,721 | -2.65 | 1,286,388,646 | 2.19 | -2.1 |
| Technical | | 79,093,564 | 79,008,215 | -0.11 | 74,924,511 | -5.17 | 68,539,005 | -8.52 | 68,934,975 | 0.58 | -3.4 |
| Sales and Promotion | | 188,018,943 | 182,411,077 | -2.98 | 174,029,068 | -4.60 | 163,432,373 | -6.09 | 154,565,434 | -5.43 | -4.8 |
| Administration and General | | 180,588,177 | 191,365,621 | 5.97 | 166,016,509 | -13.25 | 148,176,991 | -10.75 | 145,489,452 | -1.81 | -5.3 |
| Total Expenses | | 1,845,026,887 | 1,816,075,943 | -1.57 | 1,708,051,466 | -5.95 | 1,638,934,090 | -4.05 | 1,655,378,507 | 1.00 | -2.7 |
| Operating Income (Loss) | | -41,344,735 | -59,017,336 | | -30,267,475 | | -30,563,669 | | -114,015,270 | | |
| Depreciation | | 97,311,460 | 81,847,663 | -15.89 | 82,934,748 | 1.33 | 70,495,553 | -15.00 | 67,680,625 | -3.99 | -8.7 |
| Locally reflective news programming (from BDUs) | | | | | | | | | 47,763,275 | | n/a |
| P.B.I.T. | | -138,656,195 | -140,864,999 | | -113,202,223 | | -101,059,222 | | -133,932,620 | | |
| Interest Expense | | 11,469,219 | 7,501,603 | -34.59 | 100,138 | -98.67 | 3,585,702 | >999± | 4,918,757 | 37.18 | |
| Adjustments Gain (Loss) | | -125,445,025 | -72,933,343 | | -8,034,230 | | -49,319,086 | | -23,106,004 | | |
| Pre-tax Profit | | -275,570,439 | -221,299,945 | | -121,336,591 | | -153,964,010 | | -161,957,381 | | |
| Canadian Programming Expenses (CPE) | | 619,305,475 | 655,710,894 | 5.88 | 633,668,125 | -3.36 | 618,249,598 | -2.43 | 655,338,511 | 6.00 | 1.4 |
| CPE / Revenue (%) | | 34.3 | 37.3 | | 37.8 | | 38.4 | | 42.5 | | |
| Programming and Production (%) | | | | | | | | | | | |
| Percentage of Total Expenses | | 75.7 | 75.1 | | 75.7 | | 76.8 | | 77.7 | | |
| Percentage of Total Revenues | | 77.5 | 77.6 | | 77.1 | | 78.3 | | 83.5 | | |
| Staff | | | | | | | | | | | |
| Total Remuneration (\$) | | 532,689,889 | 534,491,117 | 0.34 | 499,405,287 | -6.56 | 466,563,364 | -6.58 | 460,278,353 | -1.35 | -3.6 |
| Total Staff Count | | 5,961.3 | 5,789.8 | -2.88 | 5,317.5 | -8.16 | 4,938.9 | -7.12 | 4,813.6 | -2.54 | |
| Avg Remuneration (\$) | | 89,357 | 92,316 | 3.31 | 93,917 | 1.73 | 94,468 | 0.59 | 95,620 | 1.22 | 1.7 |
| Avg Remuneration excl. Fringe Benefits (\$) | | 76,584 | 78,906 | 3.03 | 79,957 | 1.33 | 79,376 | -0.73 | 79,911 | 0.67 | 1.1 |
| Profitability (%) | | | | | | | | | | | |
| Operating Margin | | -2.3 | -3.4 | | -1.8 | | -1.9 | | -7.4 | | |
| P.B.I.T. Margin | | -7.7 | -8.0 | | -6.7 | | -6.3 | | -8.7 | | |
| Pre-tax Margin | | -15.3 | -12.6 | | -7.2 | | -9.6 | | -10.5 | | |

CAGR = Compound Annual Growth Rate

CRTC - FINANCIAL SUMMARY - PRIVATE CONVENTIONAL TELEVISION

Atlantic

| | (\$) | 2014 | 2015 | Var % | 2016 | Var % | 2017 | Var % | 2018 | Var % | CAGR (%) |
|---|------|--------------------|--------------------|-------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|-------------|
| Reporting Units | | 8 | 8 | | 8 | | 8 | | 8 | | |
| Revenue | | | | | | | | | | | |
| Local Time Sales | | 23,068,317 | 23,074,293 | 0.03 | 19,504,926 | -15.47 | 17,866,940 | -8.40 | 17,200,166 | -3.73 | -7.1 |
| National Time Sales | | 38,257,607 | 41,210,452 | 7.72 | 42,691,358 | 3.59 | 41,680,463 | -2.37 | 40,027,743 | -3.97 | 1.1 |
| Network Payments | | 0 | 0 | n/a | 0 | n/a | 0 | n/a | 0 | n/a | n/a |
| Infomercials | | 246,388 | 202,149 | -17.96 | 351,973 | 74.12 | 287,214 | -18.40 | 313,976 | 9.32 | 6.3 |
| Syndication-Production | | 408,155 | 88,777 | -78.25 | 63,581 | -28.38 | 109,506 | 72.23 | 39,278 | -64.13 | -44.3 |
| Local Programming Improvement Fund | | 2,001,490 | | -100.00 | | | | | | | n/a |
| Small Market Local Programming Fund | | | 543,360 | | 552,977 | 1.77 | 582,557 | 5.35 | | -100.00 | n/a |
| Independent Local News Fund | | | | | | | | | 2,146,969 | | n/a |
| Government Grants | | 320,105 | 55,272 | -82.73 | 0 | -100.00 | 0 | n/a | 0 | n/a | -100.0 |
| Other Revenue | | 3,433,552 | 3,476,148 | 1.24 | 2,697,757 | -22.39 | 2,440,410 | -9.54 | 2,352,930 | -3.58 | -9.0 |
| Total Revenue | | 67,735,614 | 68,650,451 | 1.35 | 65,862,572 | -4.06 | 62,967,090 | -4.40 | 62,081,062 | -1.41 | -2.2 |
| Expenses | | | | | | | | | | | |
| Programming and Production | | 58,898,989 | 58,080,719 | -1.39 | 58,121,294 | 0.07 | 55,751,318 | -4.08 | 58,055,009 | 4.13 | -0.4 |
| Technical | | 3,689,958 | 3,724,254 | 0.93 | 3,712,183 | -0.32 | 3,437,661 | -7.40 | 3,645,605 | 6.05 | -0.3 |
| Sales and Promotion | | 8,014,886 | 7,676,241 | -4.23 | 7,715,223 | 0.51 | 8,281,989 | 7.35 | 8,152,141 | -1.57 | 0.4 |
| Administration and General | | 9,211,058 | 10,969,081 | 19.09 | 9,413,019 | -14.19 | 8,099,628 | -13.95 | 13,752,635 | 69.79 | 10.5 |
| Total Expenses | | 79,814,891 | 80,450,295 | 0.80 | 78,961,719 | -1.85 | 75,570,596 | -4.29 | 83,605,390 | 10.63 | 1.2 |
| Operating Income (Loss) | | -12,079,277 | -11,799,844 | | -13,099,147 | | -12,603,506 | | -21,524,328 | | |
| Depreciation | | 3,109,907 | 2,957,121 | -4.91 | 3,162,003 | 6.93 | 2,153,026 | -31.91 | 2,090,244 | -2.92 | -9.5 |
| Locally reflective news programming (from BDUs) | | | | | | | | | 2,383,416 | | n/a |
| P.B.I.T. | | -15,189,184 | -14,756,965 | | -16,261,150 | | -14,756,532 | | -21,231,156 | | |
| Interest Expense | | 147,851 | 170,312 | 15.19 | 158,970 | -6.66 | 151,848 | -4.48 | 161,471 | 6.34 | |
| Adjustments Gain (Loss) | | -6,421,511 | -957,151 | | 174,301 | | -478,692 | | -127,676 | | |
| Pre-tax Profit | | -21,758,546 | -15,884,428 | | -16,245,819 | | -15,387,072 | | -21,520,303 | | |
| Canadian Programming Expenses (CPE) | | 24,029,627 | 24,524,461 | 2.06 | 26,258,992 | 7.07 | 24,684,925 | -5.99 | 27,157,329 | 10.02 | 3.1 |
| CPE / Revenue (%) | | 35.5 | 35.7 | | 39.9 | | 39.2 | | 43.7 | | |
| Programming and Production (%) | | | | | | | | | | | |
| Percentage of Total Expenses | | 73.8 | 72.2 | | 73.6 | | 73.8 | | 69.4 | | |
| Percentage of Total Revenues | | 87.0 | 84.6 | | 88.2 | | 88.5 | | 93.5 | | |
| Staff | | | | | | | | | | | |
| Total Remuneration (\$) | | 23,520,616 | 24,603,156 | 4.60 | 22,697,104 | -7.75 | 21,611,806 | -4.78 | 26,184,679 | 21.16 | 2.7 |
| Total Staff Count | | 290.8 | 279.7 | -3.79 | 263.2 | -5.90 | 257.1 | -2.34 | 247.3 | -3.81 | |
| Avg Remuneration (\$) | | 80,894 | 87,953 | 8.73 | 86,229 | -1.96 | 84,070 | -2.50 | 105,891 | 25.96 | 7.0 |
| Avg Remuneration excl. Fringe Benefits (\$) | | 68,650 | 74,273 | 8.19 | 73,152 | -1.51 | 71,443 | -2.34 | 74,190 | 3.85 | 2.0 |
| Profitability (%) | | | | | | | | | | | |
| Operating Margin | | -17.8 | -17.2 | | -19.9 | | -20.0 | | -34.7 | | |
| P.B.I.T. Margin | | -22.4 | -21.5 | | -24.7 | | -23.4 | | -34.2 | | |
| Pre-tax Margin | | -32.1 | -23.1 | | -24.7 | | -24.4 | | -34.7 | | |

CAGR = Compound Annual Growth Rate

CRTC - FINANCIAL SUMMARY - PRIVATE CONVENTIONAL TELEVISION

Quebec

| | (\$) | 2014 | 2015 | Var % | 2016 | Var % | 2017 | Var % | 2018 | Var % | CAGR (%) |
|---|------|--------------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|-------------|
| Reporting Units | | 23 | 24 | | 24 | | 24 | | 24 | | |
| Revenue | | | | | | | | | | | |
| Local Time Sales | | 84,526,532 | 86,324,511 | 2.13 | 87,834,299 | 1.75 | 86,136,804 | -1.93 | 82,172,905 | -4.60 | -0.7 |
| National Time Sales | | 132,041,089 | 123,886,964 | -6.18 | 116,659,974 | -5.83 | 107,268,331 | -8.05 | 100,462,446 | -6.34 | -6.6 |
| Network Payments | | 109,348,128 | 102,565,740 | -6.20 | 98,875,379 | -3.60 | 101,636,552 | 2.79 | 94,578,599 | -6.94 | -3.6 |
| Infomercials | | 6,272,621 | 4,963,178 | -20.88 | 4,548,791 | -8.35 | 4,027,290 | -11.46 | 3,469,783 | -13.84 | -13.8 |
| Syndication-Production | | 7,468,281 | 7,169,577 | -4.00 | 7,884,820 | 9.98 | 5,652,303 | -28.31 | 5,400,608 | -4.45 | -7.8 |
| Local Programming Improvement Fund | | 5,047,309 | | -100.00 | | | | | | | n/a |
| Small Market Local Programming Fund | | | 1,903,367 | | 1,901,799 | -0.08 | 2,103,283 | 10.59 | | -100.00 | n/a |
| Independent Local News Fund | | | | | | | | | 7,351,584 | | n/a |
| Government Grants | | 0 | 213,409 | n/a | 213,409 | 0.00 | 0 | -100.00 | 2,024 | n/a | n/a |
| Other Revenue | | 46,544,163 | 44,286,013 | -4.85 | 43,664,047 | -1.40 | 43,561,830 | -0.23 | 37,479,585 | -13.96 | -5.3 |
| Total Revenue | | 391,248,123 | 371,312,759 | -5.10 | 361,582,518 | -2.62 | 350,386,393 | -3.10 | 330,917,534 | -5.56 | -4.1 |
| Expenses | | | | | | | | | | | |
| Programming and Production | | 263,002,357 | 244,044,565 | -7.21 | 238,221,727 | -2.39 | 232,650,329 | -2.34 | 235,585,882 | 1.26 | -2.7 |
| Technical | | 22,875,947 | 22,710,919 | -0.72 | 22,158,982 | -2.43 | 20,815,155 | -6.06 | 21,231,540 | 2.00 | -1.9 |
| Sales and Promotion | | 53,099,800 | 55,719,928 | 4.93 | 54,220,686 | -2.69 | 50,082,524 | -7.63 | 48,118,567 | -3.92 | -2.4 |
| Administration and General | | 42,143,239 | 38,232,612 | -9.28 | 35,518,339 | -7.10 | 38,826,837 | 9.31 | 29,145,709 | -24.93 | -8.8 |
| Total Expenses | | 381,121,343 | 360,708,024 | -5.36 | 350,119,734 | -2.94 | 342,374,845 | -2.21 | 334,081,698 | -2.42 | -3.2 |
| Operating Income (Loss) | | 10,126,780 | 10,604,735 | | 11,462,784 | | 8,011,548 | | -3,164,164 | | |
| Depreciation | | 22,306,908 | 22,399,204 | 0.41 | 21,366,672 | -4.61 | 19,440,711 | -9.01 | 19,100,205 | -1.75 | -3.8 |
| Locally reflective news programming (from BDUs) | | | | | | | | | 2,516,009 | | n/a |
| P.B.I.T. | | -12,180,128 | -11,794,469 | | -9,903,888 | | -11,429,163 | | -19,748,360 | | |
| Interest Expense | | 5,168,398 | 3,775,061 | -26.96 | -3,612,901 | -195.70 | 517,774 | -114.33 | 2,647,868 | 411.39 | |
| Adjustments Gain (Loss) | | -32,974,286 | -63,778,349 | | -8,064,365 | | -48,345,826 | | -22,539,784 | | |
| Pre-tax Profit | | -50,322,812 | -79,347,879 | | -14,355,352 | | -60,292,763 | | -44,936,012 | | |
| Canadian Programming Expenses (CPE) | | 195,573,630 | 184,377,498 | -5.72 | 178,942,804 | -2.95 | 176,392,100 | -1.43 | 175,816,302 | -0.33 | -2.6 |
| CPE / Revenue (%) | | 50.0 | 49.7 | | 49.5 | | 50.3 | | 53.1 | | |
| Programming and Production (%) | | | | | | | | | | | |
| Percentage of Total Expenses | | 69.0 | 67.7 | | 68.0 | | 68.0 | | 70.5 | | |
| Percentage of Total Revenues | | 67.2 | 65.7 | | 65.9 | | 66.4 | | 71.2 | | |
| Staff | | | | | | | | | | | |
| Total Remuneration (\$) | | 137,124,284 | 132,849,299 | -3.12 | 124,172,010 | -6.53 | 120,257,230 | -3.15 | 109,209,383 | -9.19 | -5.5 |
| Total Staff Count | | 1,555.6 | 1,458.1 | -6.27 | 1,347.4 | -7.59 | 1,251.1 | -7.15 | 1,161.4 | -7.17 | |
| Avg Remuneration (\$) | | 88,147 | 91,112 | 3.36 | 92,157 | 1.15 | 96,125 | 4.31 | 94,033 | -2.18 | 1.6 |
| Avg Remuneration excl. Fringe Benefits (\$) | | 71,094 | 73,427 | 3.28 | 73,160 | -0.36 | 76,127 | 4.06 | 75,797 | -0.43 | 1.6 |
| Profitability (%) | | | | | | | | | | | |
| Operating Margin | | 2.6 | 2.9 | | 3.2 | | 2.3 | | -1.0 | | |
| P.B.I.T. Margin | | -3.1 | -3.2 | | -2.7 | | -3.3 | | -6.0 | | |
| Pre-tax Margin | | -12.9 | -21.4 | | -4.0 | | -17.2 | | -13.6 | | |

CAGR = Compound Annual Growth Rate

CRTC - FINANCIAL SUMMARY - PRIVATE CONVENTIONAL TELEVISION

Ontario

| | (\$) | 2014 | 2015 | Var % | 2016 | Var % | 2017 | Var % | 2018 | Var % | CAGR (%) |
|---|------|---------------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|-------------|
| Reporting Units | 24 | 24 | | | 24 | | 24 | | 23 | | |
| Revenue | | | | | | | | | | | |
| Local Time Sales | | 95,403,338 | 96,214,901 | 0.85 | 91,507,106 | -4.89 | 82,772,581 | -9.55 | 84,485,834 | 2.07 | -3.0 |
| National Time Sales | | 628,651,949 | 615,819,711 | -2.04 | 586,377,185 | -4.78 | 565,622,408 | -3.54 | 526,635,833 | -6.89 | -4.3 |
| Network Payments | | 1,465,000 | 1,342,916 | -8.33 | 0 | -100.00 | 0 | n/a | 0 | n/a | -100.0 |
| Infomercials | | 6,769,705 | 5,598,706 | -17.30 | 6,096,596 | 8.89 | 6,302,426 | 3.38 | 7,452,755 | 18.25 | 2.4 |
| Syndication-Production | | 3,307,088 | 1,047,970 | -68.31 | 641,136 | -38.82 | 203,173 | -68.31 | 161,374 | -20.57 | -53.0 |
| Local Programming Improvement Fund | | 6,786,080 | | -100.00 | | | | | | | n/a |
| Small Market Local Programming Fund | | | 2,598,922 | | 2,366,583 | -8.94 | 838,114 | -64.59 | | -100.00 | n/a |
| Independent Local News Fund | | | | | | | | | 4,058,832 | | n/a |
| Government Grants | | 0 | 0 | n/a | 0 | n/a | 0 | n/a | 0 | n/a | n/a |
| Other Revenue | | 37,484,761 | 30,181,541 | -19.48 | 28,437,620 | -5.78 | 25,697,469 | -9.64 | 24,683,907 | -3.94 | -9.9 |
| Total Revenue | | 779,867,921 | 752,804,667 | -3.47 | 715,426,226 | -4.97 | 681,436,171 | -4.75 | 647,478,535 | -4.98 | -4.5 |
| Expenses | | | | | | | | | | | |
| Programming and Production | | 620,206,984 | 600,653,046 | -3.15 | 560,426,674 | -6.70 | 543,053,108 | -3.10 | 556,330,164 | 2.44 | -2.7 |
| Technical | | 29,224,896 | 28,817,450 | -1.39 | 27,020,693 | -6.23 | 24,046,447 | -11.01 | 23,230,674 | -3.39 | -5.6 |
| Sales and Promotion | | 73,460,554 | 70,002,012 | -4.71 | 67,103,363 | -4.14 | 63,348,858 | -5.60 | 57,436,453 | -9.33 | -6.0 |
| Administration and General | | 70,984,947 | 74,176,910 | 4.50 | 64,026,862 | -13.68 | 52,515,862 | -17.98 | 52,833,099 | 0.60 | -7.1 |
| Total Expenses | | 793,877,381 | 773,649,418 | -2.55 | 718,577,592 | -7.12 | 682,964,275 | -4.96 | 689,830,390 | 1.01 | -3.5 |
| Operating Income (Loss) | | -14,009,460 | -20,844,751 | | -3,151,366 | | -1,528,104 | | -42,351,855 | | |
| Depreciation | | 51,270,515 | 38,395,712 | -25.11 | 38,996,102 | 1.56 | 34,741,368 | -10.91 | 33,089,066 | -4.76 | -10.4 |
| Locally reflective news programming (from BDUs) | | | | | | | | | 20,252,940 | | n/a |
| P.B.I.T. | | -65,279,975 | -59,240,463 | | -42,147,468 | | -36,269,472 | | -55,187,981 | | |
| Interest Expense | | 4,751,593 | 2,673,317 | -43.74 | 2,916,014 | 9.08 | 2,192,815 | -24.80 | 1,133,318 | -48.32 | |
| Adjustments Gain (Loss) | | -52,630,380 | -3,006,482 | | 153,449 | | 2,730,138 | | 2,121,510 | | |
| Pre-tax Profit | | -122,661,948 | -64,920,262 | | -44,910,033 | | -35,732,149 | | -54,199,789 | | |
| Canadian Programming Expenses (CPE) | | 201,594,771 | 224,235,470 | 11.23 | 214,775,790 | -4.22 | 202,322,932 | -5.80 | 223,641,873 | 10.54 | 2.6 |
| CPE / Revenue (%) | | 25.8 | 29.8 | | 30.0 | | 29.7 | | 34.5 | | |
| Programming and Production (%) | | | | | | | | | | | |
| Percentage of Total Expenses | | 78.1 | 77.6 | | 78.0 | | 79.5 | | 80.6 | | |
| Percentage of Total Revenues | | 79.5 | 79.8 | | 78.3 | | 79.7 | | 85.9 | | |
| Staff | | | | | | | | | | | |
| Total Remuneration (\$) | | 194,443,850 | 195,895,491 | 0.75 | 179,897,520 | -8.17 | 162,628,203 | -9.60 | 161,975,871 | -0.40 | -4.5 |
| Total Staff Count | | 2,041.0 | 1,995.3 | -2.24 | 1,820.5 | -8.76 | 1,628.1 | -10.57 | 1,568.1 | -3.68 | |
| Avg Remuneration (\$) | | 95,271 | 98,179 | 3.05 | 98,817 | 0.65 | 99,890 | 1.09 | 103,294 | 3.41 | 2.0 |
| Avg Remuneration excl. Fringe Benefits (\$) | | 84,004 | 85,792 | 2.13 | 86,161 | 0.43 | 85,353 | -0.94 | 87,994 | 3.09 | 1.2 |
| Profitability (%) | | | | | | | | | | | |
| Operating Margin | | -1.8 | -2.8 | | -0.4 | | -0.2 | | -6.5 | | |
| P.B.I.T. Margin | | -8.4 | -7.9 | | -5.9 | | -5.3 | | -8.5 | | |
| Pre-tax Margin | | -15.7 | -8.6 | | -6.3 | | -5.2 | | -8.4 | | |

CAGR = Compound Annual Growth Rate

CRTC - FINANCIAL SUMMARY - PRIVATE CONVENTIONAL TELEVISION

Prairies

| | (\$) | 2014 | 2015 | Var % | 2016 | Var % | 2017 | Var % | 2018 | Var % | CAGR (%) |
|---|------|--------------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|-------------|-------------|
| Reporting Units | | 25 | 25 | | 25 | | 25 | | 27 | | |
| Revenue | | | | | | | | | | | |
| Local Time Sales | | 84,402,739 | 80,602,179 | -4.50 | 73,004,709 | -9.43 | 61,958,313 | -15.13 | 60,939,557 | -1.64 | -7.8 |
| National Time Sales | | 227,762,099 | 239,220,207 | 5.03 | 234,570,233 | -1.94 | 227,087,818 | -3.19 | 227,223,874 | 0.06 | -0.1 |
| Network Payments | | 17,091 | 38 | -99.78 | 0 | -100.00 | 0 | n/a | 0 | n/a | -100.0 |
| Infomercials | | 2,262,353 | 1,827,035 | -19.24 | 1,485,741 | -18.68 | 1,372,944 | -7.59 | 1,479,542 | 7.76 | -10.1 |
| Syndication-Production | | 3,775,501 | 2,219,030 | -41.23 | 1,468,232 | -33.83 | 0 | -100.00 | 12,395 | n/a | -76.1 |
| Local Programming Improvement Fund | | 5,110,129 | | -100.00 | | | | | | | n/a |
| Small Market Local Programming Fund | | | 1,623,785 | | 1,593,360 | -1.87 | 1,994,710 | 25.19 | | -100.00 | n/a |
| Independent Local News Fund | | | | | | | | | 3,565,917 | | n/a |
| Government Grants | | 0 | 0 | n/a | 0 | n/a | 0 | n/a | 0 | n/a | n/a |
| Other Revenue | | 20,572,358 | 18,518,297 | -9.98 | 17,397,266 | -6.05 | 15,974,191 | -8.18 | 16,438,351 | 2.91 | -5.5 |
| Total Revenue | | 343,902,270 | 344,010,571 | 0.03 | 329,519,541 | -4.21 | 308,387,976 | -6.41 | 309,659,636 | 0.41 | -2.6 |
| Expenses | | | | | | | | | | | |
| Programming and Production | | 262,776,936 | 273,980,313 | 4.26 | 259,784,566 | -5.18 | 252,909,092 | -2.65 | 262,321,826 | 3.72 | 0.0 |
| Technical | | 14,752,889 | 14,743,742 | -0.06 | 14,130,986 | -4.16 | 13,260,780 | -6.16 | 13,970,687 | 5.35 | -1.4 |
| Sales and Promotion | | 33,810,275 | 31,463,559 | -6.94 | 29,129,511 | -7.42 | 26,773,936 | -8.09 | 26,573,688 | -0.75 | -5.8 |
| Administration and General | | 33,937,618 | 37,131,630 | 9.41 | 34,437,780 | -7.25 | 28,670,414 | -16.75 | 30,233,621 | 5.45 | -2.9 |
| Total Expenses | | 345,277,718 | 357,319,244 | 3.49 | 337,482,843 | -5.55 | 321,614,222 | -4.70 | 333,099,822 | 3.57 | -0.9 |
| Operating Income (Loss) | | -1,375,448 | -13,308,673 | | -7,963,302 | | -13,226,246 | | -23,440,186 | | |
| Depreciation | | 13,237,971 | 11,682,523 | -11.75 | 12,498,195 | 6.98 | 8,835,990 | -29.30 | 8,454,808 | -4.31 | -10.6 |
| Locally reflective news programming (from BDUs) | | | | | | | | | 13,957,204 | | n/a |
| P.B.I.T. | | -14,613,419 | -24,991,196 | | -20,461,497 | | -22,062,236 | | -17,937,790 | | |
| Interest Expense | | 790,810 | 511,214 | -35.36 | 321,438 | -37.12 | 408,597 | 27.12 | 630,992 | 54.43 | |
| Adjustments Gain (Loss) | | -24,894,272 | -3,514,442 | | -347,467 | | -1,912,275 | | -391,724 | | |
| Pre-tax Profit | | -40,298,501 | -29,016,852 | | -21,130,402 | | -24,383,108 | | -18,960,506 | | |
| Canadian Programming Expenses (CPE) | | 114,547,660 | 132,446,816 | 15.63 | 126,260,876 | -4.67 | 127,940,849 | 1.33 | 137,504,772 | 7.48 | 4.7 |
| CPE / Revenue (%) | | 33.3 | 38.5 | | 38.3 | | 41.5 | | 44.4 | | |
| Programming and Production (%) | | | | | | | | | | | |
| Percentage of Total Expenses | | 76.1 | 76.7 | | 77.0 | | 78.6 | | 78.8 | | |
| Percentage of Total Revenues | | 76.4 | 79.6 | | 78.8 | | 82.0 | | 84.7 | | |
| Staff | | | | | | | | | | | |
| Total Remuneration (\$) | | 104,550,503 | 109,535,226 | 4.77 | 103,768,753 | -5.26 | 98,145,227 | -5.42 | 99,436,383 | 1.32 | -1.3 |
| Total Staff Count | | 1,280.3 | 1,289.7 | 0.74 | 1,177.6 | -8.69 | 1,147.3 | -2.57 | 1,180.8 | 2.92 | |
| Avg Remuneration (\$) | | 81,662 | 84,929 | 4.00 | 88,120 | 3.76 | 85,542 | -2.93 | 84,212 | -1.55 | 0.8 |
| Avg Remuneration excl. Fringe Benefits (\$) | | 70,402 | 73,526 | 4.44 | 76,532 | 4.09 | 73,075 | -4.52 | 72,112 | -1.32 | 0.6 |
| Profitability (%) | | | | | | | | | | | |
| Operating Margin | | -0.4 | -3.9 | | -2.4 | | -4.3 | | -7.6 | | |
| P.B.I.T. Margin | | -4.2 | -7.3 | | -6.2 | | -7.2 | | -5.8 | | |
| Pre-tax Margin | | -11.7 | -8.4 | | -6.4 | | -7.9 | | -6.1 | | |

CAGR = Compound Annual Growth Rate

CRTC - FINANCIAL SUMMARY - PRIVATE CONVENTIONAL TELEVISION

British Columbia and Territories

| | (\$) | 2014 | 2015 | Var % | 2016 | Var % | 2017 | Var % | 2018 | Var % | CAGR (%) |
|---|------|--------------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|-------------|
| Reporting Units | 12 | 12 | | | 12 | | 12 | | 12 | | |
| Revenue | | | | | | | | | | | |
| Local Time Sales | | 46,138,943 | 43,900,766 | -4.85 | 43,226,220 | -1.54 | 44,063,053 | 1.94 | 44,332,666 | 0.61 | -1.0 |
| National Time Sales | | 153,110,102 | 157,424,449 | 2.82 | 144,360,995 | -8.30 | 146,038,517 | 1.16 | 128,732,250 | -11.85 | -4.2 |
| Network Payments | | 0 | 0 | n/a | 0 | n/a | 0 | n/a | 0 | n/a | n/a |
| Infomercials | | 2,140,895 | 1,689,859 | -21.07 | 1,802,347 | 6.66 | 1,419,210 | -21.26 | 1,227,324 | -13.52 | -13.0 |
| Syndication-Production | | 1,300,326 | 1,494,854 | 14.96 | 1,119,394 | -25.12 | 153,633 | -86.28 | 156,262 | 1.71 | -41.1 |
| Local Programming Improvement Fund | | 2,794,107 | | -100.00 | | | | | | | n/a |
| Small Market Local Programming Fund | | | 2,305,681 | | 2,140,665 | -7.16 | 1,806,851 | -15.59 | | -100.00 | n/a |
| Independent Local News Fund | | | | | | | | | 4,547,477 | | n/a |
| Government Grants | | 0 | 0 | n/a | 0 | n/a | 0 | n/a | 526,933 | n/a | n/a |
| Other Revenue | | 15,443,851 | 13,464,550 | -12.82 | 12,743,513 | -5.36 | 11,711,527 | -8.10 | 11,703,558 | -0.07 | -6.7 |
| Total Revenue | | 220,928,224 | 220,280,159 | -0.29 | 205,393,134 | -6.76 | 205,192,791 | -0.10 | 191,226,470 | -6.81 | -3.6 |
| Expenses | | | | | | | | | | | |
| Programming and Production | | 192,440,937 | 186,532,387 | -3.07 | 176,527,117 | -5.36 | 174,421,874 | -1.19 | 174,095,765 | -0.19 | -2.5 |
| Technical | | 8,549,874 | 9,011,850 | 5.40 | 7,901,667 | -12.32 | 6,978,962 | -11.68 | 6,856,469 | -1.76 | -5.4 |
| Sales and Promotion | | 19,633,428 | 17,549,337 | -10.62 | 15,860,285 | -9.62 | 14,945,066 | -5.77 | 14,284,585 | -4.42 | -7.6 |
| Administration and General | | 24,311,315 | 30,855,388 | 26.92 | 22,620,509 | -26.69 | 20,064,250 | -11.30 | 19,524,388 | -2.69 | -5.3 |
| Total Expenses | | 244,935,554 | 243,948,962 | -0.40 | 222,909,578 | -8.62 | 216,410,152 | -2.92 | 214,761,207 | -0.76 | -3.2 |
| Operating Income (Loss) | | -24,007,330 | -23,668,803 | | -17,516,444 | | -11,217,361 | | -23,534,737 | | |
| Depreciation | | 7,386,159 | 6,413,103 | -13.17 | 6,911,776 | 7.78 | 5,324,458 | -22.97 | 4,946,302 | -7.10 | -9.5 |
| Locally reflective news programming (from BDUs) | | | | | | | | | 8,653,706 | | n/a |
| P.B.I.T. | | -31,393,489 | -30,081,906 | | -24,428,220 | | -16,541,819 | | -19,827,333 | | |
| Interest Expense | | 610,567 | 371,699 | -39.12 | 316,617 | -14.82 | 314,668 | -0.62 | 345,108 | 9.67 | |
| Adjustments Gain (Loss) | | -8,524,576 | -1,676,919 | | 49,852 | | -1,312,431 | | -2,168,330 | | |
| Pre-tax Profit | | -40,528,632 | -32,130,524 | | -24,694,985 | | -18,168,918 | | -22,340,771 | | |
| Canadian Programming Expenses (CPE) | | 83,559,787 | 90,126,649 | 7.86 | 87,429,663 | -2.99 | 86,908,792 | -0.60 | 91,218,235 | 4.96 | 2.2 |
| CPE / Revenue (%) | | 37.8 | 40.9 | | 42.6 | | 42.4 | | 47.7 | | |
| Programming and Production (%) | | | | | | | | | | | |
| Percentage of Total Expenses | | 78.6 | 76.5 | | 79.2 | | 80.6 | | 81.1 | | |
| Percentage of Total Revenues | | 87.1 | 84.7 | | 85.9 | | 85.0 | | 91.0 | | |
| Staff | | | | | | | | | | | |
| Total Remuneration (\$) | | 73,050,636 | 71,607,945 | -1.97 | 68,869,900 | -3.82 | 63,920,898 | -7.19 | 63,472,037 | -0.70 | -3.5 |
| Total Staff Count | | 793.7 | 767.0 | -3.37 | 708.8 | -7.59 | 655.3 | -7.54 | 656.1 | 0.11 | |
| Avg Remuneration (\$) | | 92,038 | 93,364 | 1.44 | 97,167 | 4.07 | 97,540 | 0.38 | 96,744 | -0.82 | 1.3 |
| Avg Remuneration excl. Fringe Benefits (\$) | | 81,142 | 82,142 | 1.23 | 85,159 | 3.67 | 84,876 | -0.33 | 84,066 | -0.95 | 0.9 |
| Profitability (%) | | | | | | | | | | | |
| Operating Margin | | -10.9 | -10.7 | | -8.5 | | -5.5 | | -12.3 | | |
| P.B.I.T. Margin | | -14.2 | -13.7 | | -11.9 | | -8.1 | | -10.4 | | |
| Pre-tax Margin | | -18.3 | -14.6 | | -12.0 | | -8.9 | | -11.7 | | |

CAGR = Compound Annual Growth Rate

| CRTC - PROGRAMMING AND PRODUCTION EXPENSES - PRIVATE CONVENTIONAL TELEVISION | | | | | | | | | | | | | | | | |
|--|--------------------|---------------------------|-----------------------|-------------------|-------------------|-------------------------|-------------------|------------------|-------------------|-------------------|--------------------|--------------------|-------------------|----------------------|--------------|----------------------|
| 2018 - Canada | Information | | | | Sports | Music and Entertainment | | | | | | | | Others | | Total |
| (\$) Reporting units: 94 | News | Analysis / Interpretation | Long Form Documentary | Other | | Drama & Comedy | Films | Animation | Music / Variety | Game Shows | Human Interest | Reality Television | Award Shows | (excl. Infomercials) | Infomercials | |
| | Cat 1 | Cat 2a | Cat 2b | Cat 3 to 5 | Cat 6 | Cat 7a,b,f,g | Cat 7c & 7d | Cat 7e | Cat 8 & 9 | Cat 10 | Cat 11a | Cat 11b | not in 11a | Cat 12, 13&15 | Cat 14 | Cat 1 to 15 |
| 1. PROGRAMMING - CANADIAN | | | | | | | | | | | | | | | | |
| Canadian Programs Telecast: | | | | | | | | | | | | | | | | |
| 1.1 Station production (incl coop) | 358,962,064 | 20,591,328 | 3,394,381 | 2,079,308 | 697,238 | 1,306,100 | 603,216 | 67,045 | 941,576 | 440,310 | 2,906,237 | 57,963 | 76,012 | 191,872 | 0 | 392,314,650 |
| 1.2 Produced by affiliate production | 359,744 | 10,609,748 | 8,414 | 4,503 | 9,566,691 | 140,124 | 64,881 | 7,211 | 3,172,368 | 9,069,246 | 35,316,886 | 21,810 | 1,621,691 | 76 | 0 | 69,963,393 |
| 1.3 Acquired from other stations | -6,673,511 | 39,665 | 31,802 | 3,374,649 | 6,124 | 2,331 | 0 | 0 | 107 | 0 | 10,796,589 | 26,279 | 24,554 | 0 | 0 | 7,628,589 |
| 1.4 Network origination | 19,652,309 | 321,869 | 15,103 | 916 | 6,873 | 840,687 | 11,017 | 1,333 | 453,090 | 323,110 | 491,702 | 10,573 | 15,104 | 178 | 0 | 22,143,864 |
| 1.5 Acquired from independent producers | 3,356,549 | 132,645 | 4,612,356 | 1,537,282 | 49,815 | 44,879,444 | 4,599,222 | 31,922 | 20,774,337 | 3,253,455 | 14,164,437 | 51,355,322 | 54,759 | 123 | 261 | 148,801,929 |
| 1.6 Special recognition programs | 0 | 0 | 0 | 0 | 0 | 0 | 1,492 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,492 |
| 1.7 Other Canadian programs | 0 | 0 | 6,718 | 2,500 | 540,001 | 95,250 | 1,006,034 | 245,756 | 296 | 0 | 0 | 0 | 0 | 0 | 0 | 1,896,555 |
| 1.8 Total - Canadian programs telecast | 375,657,155 | 31,695,255 | 8,068,774 | 6,999,158 | 10,866,742 | 47,263,936 | 6,285,862 | 353,267 | 25,341,774 | 13,086,121 | 63,675,851 | 51,471,947 | 1,792,120 | 192,249 | 261 | 642,750,472 |
| Other Canadian Programming Expenses: | | | | | | | | | | | | | | | | |
| 1.9 Inventory write-downs - Canadian programs | 0 | 2,192 | 1,678,596 | 968 | 0 | 2,845,711 | 1,750 | 0 | 0 | 0 | 16,949 | 0 | 0 | 14,685 | 0 | 4,560,851 |
| 1.10 Script & concept - Canadian - not telecast | 0 | 28,204 | 3,188 | 948 | 847 | 2,706,454 | 24,584 | 2,732 | 92,870 | 17,469 | 365,168 | 20,806 | 3,098 | 28 | 0 | 3,266,396 |
| 1.11 Loss on equity - Canadian programs | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1.12 Third-party promotion (non-VI services only) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1.13 Other | 1,691,825 | 535,692 | 45,367 | 2,071,130 | 12,603 | 63,940 | 1,001 | 121 | 35,156 | 25,407 | 104,755 | 960 | 1,372 | 171,463 | 0 | 4,760,792 |
| 1.14 Total - Other Canadian Programming Expenses | 1,691,825 | 566,088 | 1,727,151 | 2,073,046 | 13,450 | 5,616,105 | 27,335 | 2,853 | 128,026 | 42,876 | 486,872 | 21,766 | 4,470 | 186,176 | 0 | 12,588,039 |
| 1.15 TOTAL CANADIAN PROGRAMMING EXPENSES | 377,348,980 | 32,261,343 | 9,795,925 | 9,072,204 | 10,880,192 | 52,880,041 | 6,313,197 | 356,120 | 25,469,800 | 13,128,997 | 64,162,723 | 51,493,713 | 1,796,590 | 378,425 | 261 | 655,338,511 |
| 2. PROGRAMMING - NON-CANADIAN | | | | | | | | | | | | | | | | |
| 2.1 Non-Canadian Programs Telecast | 0 | 2,957,588 | 397,220 | 2,751,448 | 36,660,781 | 387,409,675 | 24,692,693 | 8,554,001 | 20,202,824 | 19,044,365 | 56,025,398 | 30,597,613 | 11,201,860 | 0 | 0 | 600,495,466 |
| 2.2 Inventory write-downs - Non-Canadian programs | 0 | 0 | 11,000 | 0 | 0 | 9,607 | 7,900 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 28,507 |
| 2.3 Other | 0 | 0 | 0 | 959,122 | 0 | 12,996 | 3,894 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 976,012 |
| 2.4 TOTAL NON-CANADIAN PROGRAMMING EXPENSES | 0 | 2,957,588 | 408,220 | 3,710,570 | 36,660,781 | 387,432,278 | 24,704,487 | 8,554,001 | 20,202,824 | 19,044,365 | 56,025,398 | 30,597,613 | 11,201,860 | 0 | 0 | 601,499,985 |
| 3. TOTAL - PROGRAMMING - CANADIAN & NON-CANADIAN | 377,348,980 | 35,218,931 | 10,204,145 | 12,782,774 | 47,540,973 | 440,312,319 | 31,017,684 | 8,910,121 | 45,672,624 | 32,173,362 | 120,188,121 | 82,091,326 | 12,998,450 | 378,425 | 261 | 1,256,838,496 |
| 4. CANADIAN MEDIA FUND CREDIT | 0 | 0 | 0 | 0 | 0 | 11,835,979 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 11,835,979 |
| Amounts included in Total Canadian Programs Telecast for: | | | | | | | | | | | | | | | | |
| 1.8a) Close captioning | 4,452,595 | 228,404 | 60,206 | 10,094 | 10,966 | 944,305 | 63,493 | 5,047 | 65,451 | 33,801 | 956,836 | 68,909 | 5,722 | 6,039 | 6,283 | 6,918,151 |
| 1.8b) Described video | 0 | 22,338 | 2,867 | 798 | 671 | 106,529 | 25,502 | 2,164 | 28,063 | 13,836 | 20,451 | 46,785 | 2,454 | 23 | 0 | 272,481 |
| 1.8c) Dubbing | 0 | 0 | 0 | 39,360 | 252,000 | 20,500 | 0 | 0 | 78,900 | 0 | 280,780 | 0 | 0 | 0 | 0 | 671,540 |
| 1.8d) Short-form Documentary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1.8e) Ownership transfer tangible benefits | 0 | 0 | 19,788 | 0 | 0 | 0 | 0 | 0 | 1,975 | 0 | 0 | 0 | 0 | 0 | 0 | 21,763 |
| 1.8f) Programming produced by an Indigenous producer | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1.8g) Programming produced by an official language minority community producer | 0 | 0 | 0 | 0 | 0 | 1,564,665 | 1,479,276 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,043,941 |
| 1.8h) On-screen expenses: | | | | | | | | | | | | | | | | |
| 1.8h) i) Script and concept development (programs telecast) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1.8h) ii) Original, first-run programming | 210,550,839 | 30,240,064 | 8,239,679 | 953,280 | 10,310,261 | 42,277,726 | 3,598,071 | 0 | 21,704,102 | 9,023,139 | 55,176,580 | 43,251,228 | 1,637,889 | 14,686 | 261 | 436,977,805 |
| 1.8h) iii) Non first-run programming | 0 | 917,039 | 790,224 | 35,800 | 279,543 | 7,653,473 | 1,349,424 | 148,841 | 1,363,542 | 568,010 | 1,221,216 | 2,021,383 | 100,725 | 171,365 | 0 | 16,620,585 |
| 1.8i) Children's programming: | | | | | | | | | | | | | | | | |
| 1.8i) i) Preschool children (0-5 years) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1.8i) ii) Children (6-12 years) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,733 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,733 |
| 1.8i) iii) Teenagers (13-17 years) | 0 | 0 | 0 | 0 | 0 | 337,877 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 337,877 |
| 1.8i) iv) TOTAL - CHILDREN'S PROGRAMMING | 0 | 0 | 0 | 0 | 0 | 337,877 | 0 | 4,733 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 342,610 |
| Amounts included in Total other Canadian programming for: | | | | | | | | | | | | | | | | |
| 1.14a) Ownership transfer tangible benefits | 0 | 0 | 19,788 | 0 | 0 | 0 | 0 | 0 | 1,975 | 0 | 0 | 0 | 0 | 0 | 0 | 21,763 |
| 1.14b) Programming produced by an Indigenous producer | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1.14c) Programming produced by official language minority community producer | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Amounts included in Total Non-Canadian programming expenses | | | | | | | | | | | | | | | | |
| 2.4a) Dubbing | 0 | 0 | 0 | 0 | 0 | 0 | 250 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 250 |
| 5. PRODUCTION EXPENSES | | | | | | | | | | | | | | | | |
| 5.1 Sales/syndication Canadian | | | | | | | | | | | | | | | | 0 |
| 5.2 Sales/syndication non-Canadian | | | | | | | | | | | | | | | | 0 |
| 5.3 Production services sold | | | | | | | | | | | | | | | | 8,546,258 |
| 5.4 Infomercials | | | | | | | | | | | | | | | | 0 |
| 5.5 Other | | | | | | | | | | | | | | | | 21,003,912 |
| 5.6 TOTAL - PRODUCTION EXPENSES | | | | | | | | | | | | | | | | 29,550,170 |
| GRAND TOTAL - PROGRAM & PRODUCTION | | | | | | | | | | | | | | | | 1,286,388,666 |

| CRTC - PROGRAMMING AND PRODUCTION EXPENSES - PRIVATE CONVENTIONAL TELEVISION | | | | | | | | | | | | | | | | |
|--|-------------------|---------------------------|-----------------------|----------------|------------------|-------------------------|----------------|----------------|------------------|----------------|------------------|--------------------|----------------|----------------------|--------------|-------------------|
| 2018 - Atlantic | Information | | | | Sports | Music and Entertainment | | | | | | | | Others | | Total |
| (\$) Reporting units: 8 | News | Analysis / Interpretation | Long Form Documentary | Other | | Drama & Comedy | Films | Animation | Music / Variety | Game Shows | Human Interest | Reality Television | Award Shows | (excl. Infomercials) | Infomercials | |
| | Cat 1 | Cat 2a | Cat 2b | Cat 3 to 5 | Cat 6 | Cat 7a,b,f,g | Cat 7c & 7d | Cat 7e | Cat 8 & 9 | Cat 10 | Cat 11a | Cat 11b | not in 11a | Cat 12, 13&15 | Cat 14 | Cat 1 to 15 |
| 1. PROGRAMMING - CANADIAN | | | | | | | | | | | | | | | | |
| Canadian Programs Telecast: | | | | | | | | | | | | | | | | |
| 1.1 Station production (incl coop) | 18,171,800 | 6,370 | 147,689 | 15,813 | 21,272 | 0 | 0 | 0 | 4,702 | 0 | 115,963 | 0 | 0 | 0 | 0 | 18,483,609 |
| 1.2 Produced by affiliate production | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 152,650 | 0 | 1,496,287 | 0 | 0 | 0 | 0 | 1,648,937 |
| 1.3 Acquired from other stations | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 569,587 | 0 | 0 | 0 | 0 | 569,587 |
| 1.4 Network origination | 1,130,671 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,130,671 |
| 1.5 Acquired from independent producers | 15,403 | 10,292 | 141,087 | 7,355 | 0 | 1,128,320 | 184,904 | 0 | 50,074 | 0 | 33,368 | 2,490,861 | 1,549 | 0 | 0 | 4,063,213 |
| 1.6 Special recognition programs | 0 | 0 | 0 | 0 | 0 | 0 | 89 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 89 |
| 1.7 Other Canadian programs | 0 | 0 | 0 | 0 | 32,077 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 32,077 |
| 1.8 Total - Canadian programs telecast | 19,317,874 | 16,662 | 288,776 | 23,168 | 53,349 | 1,128,320 | 184,993 | 0 | 207,426 | 0 | 2,215,205 | 2,490,861 | 1,549 | 0 | 0 | 25,928,183 |
| Other Canadian Programming Expenses: | | | | | | | | | | | | | | | | |
| 1.9 Inventory write-downs - Canadian programs | 0 | 2,192 | 0 | 0 | 0 | 0 | 1,750 | 0 | 0 | 0 | 3,500 | 0 | 0 | 0 | 0 | 7,442 |
| 1.10 Script & concept - Canadian - not telecast | 0 | 0 | 0 | 0 | 0 | 32,954 | 0 | 0 | 3,059 | 0 | 20,493 | 982 | 0 | 0 | 0 | 57,488 |
| 1.11 Loss on equity - Canadian programs | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1.12 Third-party promotion (non-VI services only) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1.13 Other | 1,098,746 | 293 | 0 | 6,533 | 8,789 | 0 | 0 | 0 | 1,943 | 0 | 47,912 | 0 | 0 | 0 | 0 | 1,164,216 |
| 1.14 Total - Other Canadian Programming Expenses | 1,098,746 | 2,485 | 0 | 6,533 | 8,789 | 32,954 | 1,750 | 0 | 5,002 | 0 | 71,905 | 982 | 0 | 0 | 0 | 1,229,146 |
| 1.15 TOTAL CANADIAN PROGRAMMING EXPENSES | 20,416,620 | 19,147 | 288,776 | 29,701 | 62,138 | 1,161,274 | 186,743 | 0 | 212,428 | 0 | 2,287,110 | 2,491,843 | 1,549 | 0 | 0 | 27,157,329 |
| 2. PROGRAMMING - NON-CANADIAN | | | | | | | | | | | | | | | | |
| 2.1 Non-Canadian Programs Telecast | 0 | 0 | 5,870 | 116,857 | 2,178,536 | 19,609,513 | 545,391 | 267,647 | 1,058,251 | 401,534 | 3,068,403 | 595,282 | 667,280 | 0 | 0 | 28,514,564 |
| 2.2 Inventory write-downs - Non-Canadian programs | 0 | 0 | 0 | 0 | 0 | 0 | 5,600 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5,600 |
| 2.3 Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2.4 TOTAL NON-CANADIAN PROGRAMMING EXPENSES | 0 | 0 | 5,870 | 116,857 | 2,178,536 | 19,609,513 | 550,991 | 267,647 | 1,058,251 | 401,534 | 3,068,403 | 595,282 | 667,280 | 0 | 0 | 28,520,164 |
| 3. TOTAL - PROGRAMMING - CANADIAN & NON-CANADIAN | 20,416,620 | 19,147 | 294,646 | 146,558 | 2,240,674 | 20,770,787 | 737,734 | 267,647 | 1,270,679 | 401,534 | 5,355,513 | 3,087,125 | 668,829 | 0 | 0 | 55,677,493 |
| 4. CANADIAN MEDIA FUND CREDIT | 0 | 0 | 0 | 0 | 0 | 703,057 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 703,057 |
| Amounts included in Total Canadian Programs Telecast for: | | | | | | | | | | | | | | | | |
| 1.8a) Close captioning | 349,358 | 42 | 89 | 944 | 1,255 | 47,651 | 50 | 0 | 0 | 0 | 55,139 | 2,201 | 0 | 0 | 0 | 456,729 |
| 1.8b) Described video | 0 | 0 | 20 | 3 | 0 | 2,023 | 11 | 0 | 0 | 0 | 267 | 507 | 0 | 0 | 0 | 2,831 |
| 1.8c) Dubbing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1.8d) Short-form Documentary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1.8e) Ownership transfer tangible benefits | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1.8f) Programming produced by an Indigenous producer | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1.8g) Programming produced by an official language minority community producer | 0 | 0 | 0 | 0 | 0 | 50,351 | 78,674 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 129,025 |
| 1.8h) On-screen expenses: | | | | | | | | | | | | | | | | |
| 1.8h) i) Script and concept development (programs telecast) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1.8h) ii) Original, first-run programming | 10,913,007 | 5,660 | 248,076 | 5,887 | 32,077 | 771,063 | 153,546 | 0 | 202,723 | 0 | 2,085,381 | 2,477,159 | 1,549 | 0 | 0 | 16,896,128 |
| 1.8h) iii) Non first-run programming | 0 | 0 | 40,592 | 0 | 0 | 340,887 | 16,373 | 0 | 0 | 0 | 0 | 10,993 | 0 | 0 | 0 | 408,845 |
| 1.8i) Children's programming: | | | | | | | | | | | | | | | | |
| 1.8i) i) Preschool children (0-5 years) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1.8i) ii) Children (6-12 years) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1.8i) iii) Teenagers (13-17 years) | 0 | 0 | 0 | 0 | 0 | 12,868 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 12,868 |
| 1.8i) iv) TOTAL - CHILDREN'S PROGRAMMING | 0 | 0 | 0 | 0 | 0 | 12,868 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 12,868 |
| Amounts included in Total other Canadian programming for: | | | | | | | | | | | | | | | | |
| 1.14a) Ownership transfer tangible benefits | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1.14b) Programming produced by an Indigenous producer | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1.14c) Programming produced by official language minority community producer | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Amounts included in Total Non-Canadian programming expenses | | | | | | | | | | | | | | | | |
| 2.4a) Dubbing | 0 | 0 | 0 | 0 | 0 | 0 | 250 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 250 |
| 5. PRODUCTION EXPENSES | | | | | | | | | | | | | | | | |
| 5.1 Sales/syndication Canadian | | | | | | | | | | | | | | | | 0 |
| 5.2 Sales/syndication non-Canadian | | | | | | | | | | | | | | | | 0 |
| 5.3 Production services sold | | | | | | | | | | | | | | | | 1,052,460 |
| 5.4 Infomercials | | | | | | | | | | | | | | | | 0 |
| 5.5 Other | | | | | | | | | | | | | | | | 1,325,059 |
| 5.6 TOTAL - PRODUCTION EXPENSES | | | | | | | | | | | | | | | | 2,377,519 |
| GRAND TOTAL - PROGRAM & PRODUCTION | | | | | | | | | | | | | | | | 58,055,012 |

| CRTC - PROGRAMMING AND PRODUCTION EXPENSES - PRIVATE CONVENTIONAL TELEVISION | | | | | | | | | | | | | | | | |
|--|-------------------|---------------------------|-----------------------|------------------|------------------|-------------------------|-------------------|------------------|-------------------|-------------------|-------------------|--------------------|------------------|----------------------|--------------|--------------------|
| 2018 - Quebec | Information | | | | Sports | Music and Entertainment | | | | | | | | Others | | Total |
| (\$) Reporting units: 24 | News | Analysis / Interpretation | Long Form Documentary | Other | | Drama & Comedy | Films | Animation | Music / Variety | Game Shows | Human Interest | Reality Television | Award Shows | (excl. Infomercials) | Infomercials | |
| | Cat 1 | Cat 2a | Cat 2b | Cat 3 to 5 | Cat 6 | Cat 7a,b,f,g | Cat 7c & 7d | Cat 7e | Cat 8 & 9 | Cat 10 | Cat 11a | Cat 11b | not in 11a | Cat 12, 13&15 | Cat 14 | Cat 1 to 15 |
| 1. PROGRAMMING - CANADIAN | | | | | | | | | | | | | | | | |
| Canadian Programs Telecast: | | | | | | | | | | | | | | | | |
| 1.1 Station production (incl coop) | 53,487,021 | 5,428,814 | 185,792 | 981,239 | 478,590 | 1,302,753 | 603,216 | 67,045 | 869,411 | 428,649 | 1,048,385 | 57,963 | 76,012 | 16,611 | 0 | 65,031,501 |
| 1.2 Produced by affiliate production | 0 | 10,609,748 | 8,414 | 4,503 | 1,388,194 | 140,124 | 64,881 | 7,211 | 292,025 | 9,069,246 | 3,756,990 | 21,810 | 1,621,691 | 76 | 0 | 26,984,913 |
| 1.3 Acquired from other stations | -6,829,872 | 0 | 0 | 3,138,631 | 0 | 0 | 0 | 0 | 0 | 0 | 371,952 | 0 | 0 | 0 | 0 | -3,319,289 |
| 1.4 Network origination | 1,478,703 | 320,947 | 15,103 | 916 | 6,412 | 835,923 | 11,017 | 1,333 | 453,090 | 322,946 | 485,190 | 10,573 | 15,104 | 178 | 0 | 3,957,435 |
| 1.5 Acquired from independent producers | 3,341,146 | 122,353 | 2,265,283 | 809,967 | 49,815 | 23,961,317 | 674,224 | 11,853 | 19,998,609 | 3,179,621 | 13,552,270 | 9,454,552 | 1,765 | 123 | 0 | 77,422,898 |
| 1.6 Special recognition programs | 0 | 0 | 0 | 0 | 0 | 0 | 58 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 58 |
| 1.7 Other Canadian programs | 0 | 0 | 0 | 0 | 40,122 | 20,500 | 1,000,256 | 245,756 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,306,634 |
| 1.8 Total - Canadian programs telecast | 51,476,998 | 16,481,862 | 2,474,592 | 4,935,256 | 1,963,133 | 26,260,617 | 2,353,652 | 333,198 | 21,613,135 | 13,000,462 | 19,214,787 | 9,544,898 | 1,714,572 | 16,988 | 0 | 171,384,150 |
| Other Canadian Programming Expenses: | | | | | | | | | | | | | | | | |
| 1.9 Inventory write-downs - Canadian programs | 0 | 0 | 0 | 968 | 0 | 2,845,711 | 0 | 0 | 0 | 0 | 13,449 | 0 | 0 | 14,685 | 0 | 2,874,813 |
| 1.10 Script & concept - Canadian - not telecast | 0 | 28,204 | 3,188 | 948 | 847 | 85,727 | 24,584 | 2,732 | 38,441 | 17,469 | 45,801 | 3,328 | 3,098 | 28 | 0 | 254,395 |
| 1.11 Loss on equity - Canadian programs | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1.12 Third-party promotion (non-VI services only) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1.13 Other | 376,882 | 46,280 | 1,372 | 692,395 | 3,814 | 63,940 | 1,001 | 121 | 31,534 | 25,407 | 56,843 | 960 | 1,372 | 1,023 | 0 | 1,302,944 |
| 1.14 Total - Other Canadian Programming Expenses | 376,882 | 74,484 | 4,560 | 694,311 | 4,661 | 2,995,378 | 25,585 | 2,853 | 69,975 | 42,876 | 116,093 | 4,288 | 4,470 | 15,736 | 0 | 4,432,152 |
| 1.15 TOTAL CANADIAN PROGRAMMING EXPENSES | 51,853,880 | 16,556,346 | 2,479,152 | 5,629,567 | 1,967,794 | 29,255,995 | 2,379,237 | 336,051 | 21,683,110 | 13,043,338 | 19,330,880 | 9,549,186 | 1,719,042 | 32,724 | 0 | 175,816,302 |
| 2. PROGRAMMING - NON-CANADIAN | | | | | | | | | | | | | | | | |
| 2.1 Non-Canadian Programs Telecast | 0 | 0 | 47,291 | 63,622 | 3,048,748 | 25,877,860 | 17,301,989 | 2,131,643 | 1,398,557 | 443,793 | 3,000,965 | 1,222,540 | 820,091 | 0 | 0 | 55,357,099 |
| 2.2 Inventory write-downs - Non-Canadian programs | 0 | 0 | 11,000 | 0 | 0 | 9,607 | 2,300 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 22,907 |
| 2.3 Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2.4 TOTAL NON-CANADIAN PROGRAMMING EXPENSES | 0 | 0 | 58,291 | 63,622 | 3,048,748 | 25,887,467 | 17,304,289 | 2,131,643 | 1,398,557 | 443,793 | 3,000,965 | 1,222,540 | 820,091 | 0 | 0 | 55,380,006 |
| 3. TOTAL - PROGRAMMING - CANADIAN & NON-CANADIAN | 51,853,880 | 16,556,346 | 2,537,443 | 5,693,189 | 5,016,542 | 55,143,462 | 19,683,526 | 2,467,694 | 23,081,667 | 13,487,131 | 22,331,845 | 10,771,726 | 2,539,133 | 32,724 | 0 | 231,196,308 |
| 4. CANADIAN MEDIA FUND CREDIT | 0 | 0 | 0 | 0 | 0 | 879,413 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 879,413 |
| Amounts included in Total Canadian Programs Telecast for: | | | | | | | | | | | | | | | | |
| 1.8a) Close captioning | 894,387 | 96,662 | 5,947 | 1,760 | 2,851 | 134,702 | 49,833 | 5,047 | 65,451 | 32,270 | 135,052 | 9,337 | 5,722 | 53 | 0 | 1,439,074 |
| 1.8b) Described video | 0 | 22,338 | 2,538 | 753 | 671 | 43,757 | 19,478 | 2,164 | 28,063 | 13,836 | 16,146 | 14,700 | 2,454 | 23 | 0 | 166,921 |
| 1.8c) Dubbing | 0 | 0 | 0 | 0 | 252,000 | 20,500 | 0 | 0 | 78,900 | 0 | 280,780 | 0 | 0 | 0 | 0 | 632,180 |
| 1.8d) Short-form Documentary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1.8e) Ownership transfer tangible benefits | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1.8f) Programming produced by an Indigenous producer | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1.8g) Programming produced by an official language minority community producer | 0 | 0 | 0 | 0 | 0 | 0 | 78,355 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 78,355 |
| 1.8h) On-screen expenses: | | | | | | | | | | | | | | | | |
| 1.8h) i) Script and concept development (programs telecast) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1.8h) ii) Original, first-run programming | 34,858,522 | 15,296,077 | 1,795,372 | 857,416 | 1,631,885 | 24,902,108 | 126,523 | 0 | 18,174,412 | 9,023,139 | 11,580,319 | 3,261,073 | 1,601,841 | 14,686 | 0 | 123,123,373 |
| 1.8h) iii) Non first-run programming | 0 | 917,039 | 135,677 | 35,800 | 279,543 | 2,112,888 | 1,085,404 | 148,841 | 1,240,078 | 568,010 | 989,919 | 197,631 | 100,725 | 925 | 0 | 7,812,480 |
| 1.8i) Children's programming: | | | | | | | | | | | | | | | | |
| 1.8i) i) Preschool children (0-5 years) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1.8i) ii) Children (6-12 years) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1.8i) iii) Teenagers (13-17 years) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1.8i) iv) TOTAL - CHILDREN'S PROGRAMMING | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Amounts included in Total other Canadian programming for: | | | | | | | | | | | | | | | | |
| 1.14a) Ownership transfer tangible benefits | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1.14b) Programming produced by an Indigenous producer | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1.14c) Programming produced by official language minority community producer | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Amounts included in Total Non-Canadian programming expenses | | | | | | | | | | | | | | | | |
| 2.4a) Dubbing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5. PRODUCTION EXPENSES | | | | | | | | | | | | | | | | |
| 5.1 Sales/syndication Canadian | | | | | | | | | | | | | | | | 0 |
| 5.2 Sales/syndication non-Canadian | | | | | | | | | | | | | | | | 0 |
| 5.3 Production services sold | | | | | | | | | | | | | | | | 1,471,045 |
| 5.4 Infomercials | | | | | | | | | | | | | | | | 0 |
| 5.5 Other | | | | | | | | | | | | | | | | 2,918,530 |
| 5.6 TOTAL - PRODUCTION EXPENSES | | | | | | | | | | | | | | | | 4,389,575 |
| GRAND TOTAL - PROGRAM & PRODUCTION | | | | | | | | | | | | | | | | 235,585,883 |

| CRTC - PROGRAMMING AND PRODUCTION EXPENSES - PRIVATE CONVENTIONAL TELEVISION | | | | | | | | | | | | | | | | |
|--|--------------------|---------------------------|-----------------------|------------------|-------------------|-------------------------|------------------|------------------|-------------------|-------------------|-------------------|--------------------|------------------|----------------------|--------------|--------------------|
| 2018 - Ontario | Information | | | | Sports | Music and Entertainment | | | | | | | | | Others | Total |
| (\$) Reporting units: 23 | News | Analysis / Interpretation | Long Form Documentary | Other | | Drama & Comedy | Films | Animation | Music / Variety | Game Shows | Human Interest | Reality Television | Award Shows | (excl. Infomercials) | Infomercials | |
| | Cat 1 | Cat 2a | Cat 2b | Cat 3 to 5 | Cat 6 | Cat 7a,b,f,g | Cat 7c & 7d | Cat 7e | Cat 8 & 9 | Cat 10 | Cat 11a | Cat 11b | not in 11a | Cat 12, 13&15 | Cat 14 | Cat 1 to 15 |
| 1. PROGRAMMING - CANADIAN | | | | | | | | | | | | | | | | |
| Canadian Programs Telecast: | | | | | | | | | | | | | | | | |
| 1.1 Station production (incl coop) | 124,691,149 | 8,037,679 | 2,147,995 | 21,042 | 0 | 3,347 | 0 | 0 | 0 | 11,661 | 1,721,319 | 0 | 0 | 175,261 | 0 | 136,809,453 |
| 1.2 Produced by affiliate production | 359,744 | 0 | 0 | 0 | 5,746,653 | 0 | 0 | 0 | 1,793,457 | 0 | 20,164,321 | 0 | 0 | 0 | 0 | 28,064,175 |
| 1.3 Acquired from other stations | 156,361 | 8,665 | 1,033 | 0 | 6,124 | 81 | 0 | 0 | 107 | 0 | 5,089,498 | 0 | 54 | 0 | 0 | 5,261,923 |
| 1.4 Network origination | 7,244,014 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7,244,014 |
| 1.5 Acquired from independent producers | 0 | 0 | 1,295,692 | 663,708 | 0 | 12,243,917 | 2,574,929 | 16,687 | 424,582 | 61,480 | 443,426 | 23,592,988 | 30,013 | 0 | 0 | 41,347,422 |
| 1.6 Special recognition programs | 0 | 0 | 0 | 0 | 0 | 0 | 786 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 786 |
| 1.7 Other Canadian programs | 0 | 0 | 0 | 0 | 275,940 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 275,940 |
| 1.8 Total - Canadian programs telecast | 132,451,268 | 8,046,344 | 3,444,720 | 684,750 | 6,028,717 | 12,247,345 | 2,575,715 | 16,687 | 2,218,146 | 73,141 | 27,418,564 | 23,592,988 | 30,067 | 175,261 | 0 | 219,003,713 |
| Other Canadian Programming Expenses: | | | | | | | | | | | | | | | | |
| 1.9 Inventory write-downs - Canadian programs | 0 | 0 | 1,141,445 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,141,445 |
| 1.10 Script & concept - Canadian - not telecast | 0 | 0 | 0 | 0 | 0 | 1,725,220 | 0 | 0 | 32,766 | 0 | 176,296 | 10,523 | 0 | 0 | 0 | 1,944,805 |
| 1.11 Loss on equity - Canadian programs | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1.12 Third-party promotion (non-VI services only) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1.13 Other | 136,657 | 317,815 | 0 | 1,097,438 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,551,910 |
| 1.14 Total - Other Canadian Programming Expenses | 136,657 | 317,815 | 1,141,445 | 1,097,438 | 0 | 1,725,220 | 0 | 0 | 32,766 | 0 | 176,296 | 10,523 | 0 | 0 | 0 | 4,638,160 |
| 1.15 TOTAL CANADIAN PROGRAMMING EXPENSES | 132,587,925 | 8,364,159 | 4,586,165 | 1,782,188 | 6,028,717 | 13,972,565 | 2,575,715 | 16,687 | 2,250,912 | 73,141 | 27,594,860 | 23,603,511 | 30,067 | 175,261 | 0 | 223,641,873 |
| 2. PROGRAMMING - NON-CANADIAN | | | | | | | | | | | | | | | | |
| 2.1 Non-Canadian Programs Telecast | 0 | 2,585,068 | 208,152 | 1,729,038 | 18,521,232 | 209,158,005 | 4,261,641 | 3,801,578 | 11,103,408 | 12,634,699 | 30,807,398 | 18,614,634 | 5,732,455 | 0 | 0 | 319,157,308 |
| 2.2 Inventory write-downs - Non-Canadian programs | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2.3 Other | 0 | 0 | 0 | 954,902 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 954,902 |
| 2.4 TOTAL NON-CANADIAN PROGRAMMING EXPENSES | 0 | 2,585,068 | 208,152 | 2,683,940 | 18,521,232 | 209,158,005 | 4,261,641 | 3,801,578 | 11,103,408 | 12,634,699 | 30,807,398 | 18,614,634 | 5,732,455 | 0 | 0 | 320,112,210 |
| 3. TOTAL - PROGRAMMING - CANADIAN & NON-CANADIAN | 132,587,925 | 10,949,227 | 4,794,317 | 4,466,128 | 24,549,949 | 223,130,570 | 6,837,356 | 3,818,265 | 13,354,320 | 12,707,840 | 58,402,258 | 42,218,145 | 5,762,522 | 175,261 | 0 | 543,754,083 |
| 4. CANADIAN MEDIA FUND CREDIT | 0 | 0 | 0 | 0 | 0 | 6,048,185 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6,048,185 |
| Amounts included in Total Canadian Programs Telecast for: | | | | | | | | | | | | | | | | |
| 1.8a) Close captioning | 1,055,253 | 59,397 | 13,412 | 6,969 | 0 | 276,922 | 13,294 | 0 | 0 | 1,531 | 270,154 | 31,073 | 0 | 5,986 | 6,283 | 1,740,274 |
| 1.8b) Described video | 0 | 0 | 181 | 24 | 0 | 22,819 | 1,266 | 0 | 0 | 0 | 2,358 | 9,286 | 0 | 0 | 0 | 35,934 |
| 1.8c) Dubbing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1.8d) Short-form Documentary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1.8e) Ownership transfer tangible benefits | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1.8f) Programming produced by an Indigenous producer | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1.8g) Programming produced by an official language minority community producer | 0 | 0 | 0 | 0 | 0 | 1,060,320 | 864,749 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,925,069 |
| 1.8h) On-screen expenses: | | | | | | | | | | | | | | | | |
| 1.8h) i) Script and concept development (programs telecast) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1.8h) ii) Original, first-run programming | 86,627,307 | 8,355,493 | 4,130,580 | 51,986 | 6,022,593 | 10,548,860 | 2,258,359 | 0 | 2,094,230 | 0 | 26,737,433 | 22,333,872 | 25,267 | 0 | 0 | 169,185,980 |
| 1.8h) iii) Non first-run programming | 0 | 0 | 358,474 | 0 | 0 | 3,054,187 | 144,595 | 0 | 123,464 | 0 | 231,297 | 1,211,890 | 0 | 0 | 0 | 5,123,907 |
| 1.8i) Children's programming: | | | | | | | | | | | | | | | | |
| 1.8i) i) Preschool children (0-5 years) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1.8i) ii) Children (6-12 years) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,997 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,997 |
| 1.8i) iii) Teenagers (13-17 years) | 0 | 0 | 0 | 0 | 0 | 237,412 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 237,412 |
| 1.8i) iv) TOTAL - CHILDREN'S PROGRAMMING | 0 | 0 | 0 | 0 | 0 | 237,412 | 0 | 3,997 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 241,409 |
| Amounts included in Total other Canadian programming for: | | | | | | | | | | | | | | | | |
| 1.14a) Ownership transfer tangible benefits | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1.14b) Programming produced by an Indigenous producer | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1.14c) Programming produced by official language minority community producer | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Amounts included in Total Non-Canadian programming expenses | | | | | | | | | | | | | | | | |
| 2.4a) Dubbing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5. PRODUCTION EXPENSES | | | | | | | | | | | | | | | | |
| 5.1 Sales/syndication Canadian | | | | | | | | | | | | | | | | 0 |
| 5.2 Sales/syndication non-Canadian | | | | | | | | | | | | | | | | 0 |
| 5.3 Production services sold | | | | | | | | | | | | | | | | 3,951,082 |
| 5.4 Infomercials | | | | | | | | | | | | | | | | 0 |
| 5.5 Other | | | | | | | | | | | | | | | | 8,625,012 |
| 5.6 TOTAL - PRODUCTION EXPENSES | | | | | | | | | | | | | | | | 12,576,094 |
| GRAND TOTAL - PROGRAM & PRODUCTION | | | | | | | | | | | | | | | | 556,330,177 |

| CRTC - PROGRAMMING AND PRODUCTION EXPENSES - CONVENTIONAL TELEVISION | | | | | | | | | | | | | | | | |
|--|--------------------|---------------------------|-----------------------|------------------|-------------------|-------------------------|------------------|------------------|------------------|------------------|-------------------|--------------------|------------------|----------------------|--------------|--------------------|
| 2018 - Prairies | Information | | | | Sports | Music and Entertainment | | | | | | | | Others | | Total |
| (\$) Reporting units: 27 | News | Analysis / Interpretation | Long Form Documentary | Other | | Drama & Comedy | Films | Animation | Music / Variety | Game Shows | Human Interest | Reality Television | Award Shows | (excl. Infomercials) | Infomercials | |
| | Cat 1 | Cat 2a | Cat 2b | Cat 3 to 5 | Cat 6 | Cat 7a,b,f,g | Cat 7c & 7d | Cat 7e | Cat 8 & 9 | Cat 10 | Cat 11a | Cat 11b | not in 11a | Cat 12, 13&15 | Cat 14 | Cat 1 to 15 |
| 1. PROGRAMMING - CANADIAN | | | | | | | | | | | | | | | | |
| Canadian Programs Telecast: | | | | | | | | | | | | | | | | |
| 1.1 Station production (incl coop) | 98,301,400 | 3,673,958 | 443,149 | 1,012,095 | 196,204 | 0 | 0 | 0 | 818 | 0 | 14,082 | 0 | 0 | 0 | 0 | 103,641,706 |
| 1.2 Produced by affiliate production | 0 | 0 | 0 | 0 | 1,511,177 | 0 | 0 | 0 | 500,150 | 0 | 5,320,031 | 0 | 0 | 0 | 0 | 7,331,358 |
| 1.3 Acquired from other stations | 0 | 0 | 30,269 | 214,018 | 0 | 0 | 0 | 0 | 0 | 0 | 2,661,634 | 26,279 | 0 | 0 | 0 | 2,932,200 |
| 1.4 Network origination | 6,140,879 | 0 | 0 | 0 | 0 | 2,653 | 0 | 0 | 0 | 91 | 1,830 | 0 | 0 | 0 | 0 | 6,145,453 |
| 1.5 Acquired from independent producers | 0 | 0 | 553,727 | 38,426 | 0 | 4,462,330 | 676,593 | 3,382 | 212,807 | 12,354 | 78,525 | 9,839,191 | 6,564 | 0 | 261 | 15,884,160 |
| 1.6 Special recognition programs | 0 | 0 | 0 | 0 | 0 | 0 | 318 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 318 |
| 1.7 Other Canadian programs | 0 | 0 | 2,968 | 0 | 137,052 | 0 | 0 | 0 | 296 | 0 | 0 | 0 | 0 | 0 | 0 | 140,316 |
| 1.8 Total - Canadian programs telecast | 104,442,279 | 3,673,958 | 1,030,113 | 1,264,539 | 1,844,433 | 4,464,983 | 676,911 | 3,382 | 714,071 | 12,445 | 8,076,102 | 9,865,470 | 6,564 | 0 | 261 | 136,075,511 |
| Other Canadian Programming Expenses: | | | | | | | | | | | | | | | | |
| 1.9 Inventory write-downs - Canadian programs | 0 | 0 | 302,148 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 302,148 |
| 1.10 Script & concept - Canadian - not telecast | 0 | 0 | 0 | 0 | 0 | 497,384 | 0 | 0 | 11,069 | 0 | 87,561 | 3,554 | 0 | 0 | 0 | 599,568 |
| 1.11 Loss on equity - Canadian programs | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1.12 Third-party promotion (non-VI services only) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1.13 Other | 63,858 | 14,631 | 3,852 | 274,764 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 170,440 | 0 | 527,545 |
| 1.14 Total - Other Canadian Programming Expenses | 63,858 | 14,631 | 306,000 | 274,764 | 0 | 497,384 | 0 | 0 | 11,069 | 0 | 87,561 | 3,554 | 0 | 170,440 | 0 | 1,429,261 |
| 1.15 TOTAL CANADIAN PROGRAMMING EXPENSES | 104,506,137 | 3,688,589 | 1,336,113 | 1,539,303 | 1,844,433 | 4,962,367 | 676,911 | 3,382 | 725,140 | 12,445 | 8,163,663 | 9,869,024 | 6,564 | 170,440 | 261 | 137,504,772 |
| 2. PROGRAMMING - NON-CANADIAN | | | | | | | | | | | | | | | | |
| 2.1 Non-Canadian Programs Telecast | 0 | 0 | 93,530 | 408,764 | 9,080,018 | 78,586,483 | 1,400,515 | 1,313,732 | 4,077,564 | 3,638,300 | 10,290,900 | 6,029,866 | 2,822,231 | 0 | 0 | 117,741,903 |
| 2.2 Inventory write-downs - Non-Canadian programs | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2.3 Other | 0 | 0 | 0 | 4,220 | 0 | 0 | 3,894 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8,114 |
| 2.4 TOTAL NON-CANADIAN PROGRAMMING EXPENSES | 0 | 0 | 93,530 | 412,984 | 9,080,018 | 78,586,483 | 1,404,409 | 1,313,732 | 4,077,564 | 3,638,300 | 10,290,900 | 6,029,866 | 2,822,231 | 0 | 0 | 117,750,017 |
| 3. TOTAL - PROGRAMMING - CANADIAN & NON-CANADIAN | 104,506,137 | 3,688,589 | 1,429,643 | 1,952,287 | 10,924,451 | 83,548,850 | 2,081,320 | 1,317,114 | 4,802,704 | 3,650,745 | 18,454,563 | 15,898,890 | 2,828,795 | 170,440 | 261 | 255,254,789 |
| 4. CANADIAN MEDIA FUND CREDIT | 0 | 0 | 0 | 0 | 0 | 3,003,972 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,003,972 |
| Amounts included in Total Canadian Programs Telecast for: | | | | | | | | | | | | | | | | |
| 1.8a) Close captioning | 1,604,599 | 45,333 | 13,906 | 389 | 6,806 | 365,281 | 180 | 0 | 0 | 0 | 369,362 | 16,956 | 0 | 0 | 0 | 2,422,812 |
| 1.8b) Described video | 0 | 0 | 73 | 10 | 0 | 27,702 | 3,572 | 0 | 0 | 0 | 955 | 15,976 | 0 | 0 | 0 | 48,288 |
| 1.8c) Dubbing | 0 | 0 | 0 | 39,360 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 39,360 |
| 1.8d) Short-form Documentary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1.8e) Ownership transfer tangible benefits | 0 | 0 | 2,968 | 0 | 0 | 0 | 0 | 0 | 296 | 0 | 0 | 0 | 0 | 0 | 0 | 3,264 |
| 1.8f) Programming produced by an Indigenous producer | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1.8g) Programming produced by an official language minority community producer | 0 | 0 | 0 | 0 | 0 | 179,654 | 301,434 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 481,088 |
| 1.8h) On-screen expenses: | | | | | | | | | | | | | | | | |
| 1.8h) i) Script and concept development (programs telecast) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1.8h) ii) Original, first-run programming | 51,786,252 | 3,013,936 | 1,144,572 | 21,996 | 1,648,229 | 3,609,895 | 615,437 | 0 | 712,511 | 0 | 8,036,530 | 9,498,335 | 6,564 | 0 | 261 | 80,094,518 |
| 1.8h) iii) Non first-run programming | 0 | 0 | 145,185 | 0 | 0 | 1,219,257 | 58,562 | 0 | 0 | 0 | 0 | 330,886 | 0 | 170,440 | 0 | 1,924,330 |
| 1.8i) Children's programming: | | | | | | | | | | | | | | | | |
| 1.8i) i) Preschool children (0-5 years) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1.8i) ii) Children (6-12 years) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 736 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 736 |
| 1.8i) iii) Teenagers (13-17 years) | 0 | 0 | 0 | 0 | 0 | 19,417 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 19,417 |
| 1.8i) iv) TOTAL - CHILDREN'S PROGRAMMING | 0 | 0 | 0 | 0 | 0 | 19,417 | 0 | 736 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 20,153 |
| Amounts included in Total other Canadian programming for: | | | | | | | | | | | | | | | | |
| 1.14a) Ownership transfer tangible benefits | 0 | 0 | 2,968 | 0 | 0 | 0 | 0 | 0 | 296 | 0 | 0 | 0 | 0 | 0 | 0 | 3,264 |
| 1.14b) Programming produced by an Indigenous producer | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1.14c) Programming produced by official language minority community producer | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Amounts included in Total Non-Canadian programming expenses | | | | | | | | | | | | | | | | |
| 2.4a) Dubbing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5. PRODUCTION EXPENSES | | | | | | | | | | | | | | | | |
| 5.1 Sales/syndication Canadian | | | | | | | | | | | | | | | | 0 |
| 5.2 Sales/syndication non-Canadian | | | | | | | | | | | | | | | | 0 |
| 5.3 Production services sold | | | | | | | | | | | | | | | | 1,336,621 |
| 5.4 Infomercials | | | | | | | | | | | | | | | | 0 |
| 5.5 Other | | | | | | | | | | | | | | | | 5,730,423 |
| 5.6 TOTAL - PRODUCTION EXPENSES | | | | | | | | | | | | | | | | 7,067,044 |
| GRAND TOTAL - PROGRAM & PRODUCTION | | | | | | | | | | | | | | | | 262,321,833 |

| CRTC - PROGRAMMING AND PRODUCTION EXPENSES - PRIVATE CONVENTIONAL TELEVISION | | | | | | | | | | | | | | | | |
|--|-------------|---------------------------|-----------------------|------------|-----------|-------------------------|-------------|-----------|-----------------|------------|----------------|--------------------|-------------|----------------------|--------------|-------------|
| 2018 - British Columbia and Territories | Information | | | | Sports | Music and Entertainment | | | | | | | | Others | | Total |
| (\$) Reporting units: 12 | News | Analysis / Interpretation | Long Form Documentary | Other | | Drama & Comedy | Films | Animation | Music / Variety | Game Shows | Human Interest | Reality Television | Award Shows | (excl. Infomercials) | Infomercials | |
| | Cat 1 | Cat 2a | Cat 2b | Cat 3 to 5 | Cat 6 | Cat 7a,b,f,g | Cat 7c & 7d | Cat 7e | Cat 8 & 9 | Cat 10 | Cat 11a | Cat 11b | not in 11a | Cat 12, 13&15 | Cat 14 | Cat 1 to 15 |
| 1. PROGRAMMING - CANADIAN | | | | | | | | | | | | | | | | |
| Canadian Programs Telecast: | | | | | | | | | | | | | | | | |
| 1.1 Station production (incl coop) | 64,310,694 | 3,444,507 | 469,756 | 49,119 | 1,172 | 0 | 0 | 0 | 66,645 | 0 | 6,488 | 0 | 0 | 0 | 0 | 68,348,381 |
| 1.2 Produced by affiliate production | 0 | 0 | 0 | 0 | 920,667 | 0 | 0 | 0 | 434,086 | 0 | 4,579,257 | 0 | 0 | 0 | 0 | 5,934,010 |
| 1.3 Acquired from other stations | 0 | 31,000 | 500 | 22,000 | 0 | 2,250 | 0 | 0 | 0 | 0 | 2,103,918 | 0 | 24,500 | 0 | 0 | 2,184,168 |
| 1.4 Network origination | 3,658,042 | 922 | 0 | 0 | 461 | 2,111 | 0 | 0 | 0 | 73 | 4,682 | 0 | 0 | 0 | 0 | 3,666,291 |
| 1.5 Acquired from independent producers | 0 | 0 | 356,567 | 17,826 | 0 | 3,083,560 | 488,572 | 0 | 88,265 | 0 | 56,848 | 5,977,730 | 14,868 | 0 | 0 | 10,084,236 |
| 1.6 Special recognition programs | 0 | 0 | 0 | 0 | 0 | 0 | 241 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 241 |
| 1.7 Other Canadian programs | 0 | 0 | 3,750 | 2,500 | 54,810 | 74,750 | 5,778 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 141,588 |
| 1.8 Total - Canadian programs telecast | 67,968,736 | 3,476,429 | 830,573 | 91,445 | 977,110 | 3,162,671 | 494,591 | 0 | 588,996 | 73 | 6,751,193 | 5,977,730 | 39,368 | 0 | 0 | 90,358,915 |
| Other Canadian Programming Expenses: | | | | | | | | | | | | | | | | |
| 1.9 Inventory write-downs - Canadian programs | 0 | 0 | 235,003 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 235,003 |
| 1.10 Script & concept - Canadian - not telecast | 0 | 0 | 0 | 0 | 0 | 365,169 | 0 | 0 | 7,535 | 0 | 35,017 | 2,419 | 0 | 0 | 0 | 410,140 |
| 1.11 Loss on equity - Canadian programs | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1.12 Third-party promotion (non-VI services only) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1.13 Other | 15,682 | 156,673 | 40,143 | 0 | 0 | 0 | 0 | 0 | 1,679 | 0 | 0 | 0 | 0 | 0 | 0 | 214,177 |
| 1.14 Total - Other Canadian Programming Expenses | 15,682 | 156,673 | 275,146 | 0 | 0 | 365,169 | 0 | 0 | 9,214 | 0 | 35,017 | 2,419 | 0 | 0 | 0 | 859,320 |
| 1.15 TOTAL CANADIAN PROGRAMMING EXPENSES | 67,984,418 | 3,633,102 | 1,105,719 | 91,445 | 977,110 | 3,527,840 | 494,591 | 0 | 598,210 | 73 | 6,786,210 | 5,980,149 | 39,368 | 0 | 0 | 91,218,235 |
| 2. PROGRAMMING - NON-CANADIAN | | | | | | | | | | | | | | | | |
| 2.1 Non-Canadian Programs Telecast | 0 | 372,520 | 42,377 | 433,167 | 3,832,247 | 54,177,814 | 1,183,157 | 1,039,401 | 2,565,044 | 1,926,039 | 8,857,732 | 4,135,291 | 1,159,803 | 0 | 0 | 79,724,592 |
| 2.2 Inventory write-downs - Non-Canadian programs | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2.3 Other | 0 | 0 | 0 | 0 | 0 | 12,996 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 12,996 |
| 2.4 TOTAL NON-CANADIAN PROGRAMMING EXPENSES | 0 | 372,520 | 42,377 | 433,167 | 3,832,247 | 54,190,810 | 1,183,157 | 1,039,401 | 2,565,044 | 1,926,039 | 8,857,732 | 4,135,291 | 1,159,803 | 0 | 0 | 79,737,588 |
| 3. TOTAL - PROGRAMMING - CANADIAN & NON-CANADIAN | 67,984,418 | 4,005,622 | 1,148,096 | 524,612 | 4,809,357 | 57,718,650 | 1,677,748 | 1,039,401 | 3,163,254 | 1,926,112 | 15,643,942 | 10,115,440 | 1,199,171 | 0 | 0 | 170,955,823 |
| 4. CANADIAN MEDIA FUND CREDIT | | | | | | | | | | | | | | | | |
| Amounts included in Total Canadian Programs Telecast for: | | | | | | 1,201,352 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,201,352 |
| 1.8a) Close captioning | 548,998 | 26,970 | 26,852 | 32 | 54 | 119,749 | 136 | 0 | 0 | 0 | 127,129 | 9,342 | 0 | 0 | 0 | 859,262 |
| 1.8b) Described video | 0 | 0 | 55 | 8 | 0 | 10,228 | 1,175 | 0 | 0 | 0 | 725 | 6,316 | 0 | 0 | 0 | 18,507 |
| 1.8c) Dubbing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1.8d) Short-form Documentary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1.8e) Ownership transfer tangible benefits | 0 | 0 | 16,820 | 0 | 0 | 0 | 0 | 0 | 1,679 | 0 | 0 | 0 | 0 | 0 | 0 | 18,499 |
| 1.8f) Programming produced by an Indigenous producer | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1.8g) Programming produced by an official language minority community producer | 0 | 0 | 0 | 0 | 0 | 274,340 | 156,064 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 430,404 |
| 1.8h) On-screen expenses: | | | | | | | | | | | | | | | | |
| 1.8h) i) Script and concept development (programs telecast) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1.8h) ii) Original, first-run programming | 26,365,751 | 3,568,898 | 921,079 | 15,995 | 975,477 | 2,445,800 | 444,206 | 0 | 520,226 | 0 | 6,736,917 | 5,680,789 | 2,668 | 0 | 0 | 47,677,806 |
| 1.8h) iii) Non first-run programming | 0 | 0 | 110,296 | 0 | 0 | 926,254 | 44,490 | 0 | 0 | 0 | 0 | 269,983 | 0 | 0 | 0 | 1,351,023 |
| 1.8i) Children's programming: | | | | | | | | | | | | | | | | |
| 1.8i) i) Preschool children (0-5 years) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1.8i) ii) Children (6-12 years) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1.8i) iii) Teenagers (13-17 years) | 0 | 0 | 0 | 0 | 0 | 68,180 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 68,180 |
| 1.8i) iv) TOTAL - CHILDREN'S PROGRAMMING | 0 | 0 | 0 | 0 | 0 | 68,180 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 68,180 |
| Amounts included in Total other Canadian programming for: | | | | | | | | | | | | | | | | |
| 1.14a) Ownership transfer tangible benefits | 0 | 0 | 16,820 | 0 | 0 | 0 | 0 | 0 | 1,679 | 0 | 0 | 0 | 0 | 0 | 0 | 18,499 |
| 1.14b) Programming produced by an Indigenous producer | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1.14c) Programming produced by official language minority community producer | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Amounts included in Total Non-Canadian programming expenses | | | | | | | | | | | | | | | | |
| 2.4a) Dubbing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5. PRODUCTION EXPENSES | | | | | | | | | | | | | | | | |
| 5.1 Sales/syndication Canadian | | | | | | | | | | | | | | | | 0 |
| 5.2 Sales/syndication non-Canadian | | | | | | | | | | | | | | | | 0 |
| 5.3 Production services sold | | | | | | | | | | | | | | | | 735,050 |
| 5.4 Infomercials | | | | | | | | | | | | | | | | 0 |
| 5.5 Other | | | | | | | | | | | | | | | | 2,404,888 |
| 5.6 TOTAL - PRODUCTION EXPENSES | | | | | | | | | | | | | | | | 3,139,938 |
| GRAND TOTAL - PROGRAM & PRODUCTION | | | | | | | | | | | | | | | | 174,095,761 |

CRTC - FINANCIAL SUMMARY - CANADIAN BROADCASTING CORPORATION - CONVENTIONAL TELEVISION

CBC - Canada

| (\$) | 2014 | 2015 | Var % | 2016 | Var % | 2017 | Var % | 2018 | Var % | CAGR (%) |
|--|----------------------|----------------------|---------------|----------------------|--------------|--------------------|---------------|----------------------|--------------|-------------|
| Reporting Units | 27 | 27 | | 27 | | 27 | | 27 | | |
| Revenue | | | | | | | | | | |
| Local Time Sales | 48,981,872 | 49,490,716 | 1.04 | 43,629,034 | -11.84 | 35,179,231 | -19.37 | 35,725,516 | 1.55 | -7.6 |
| National Time Sales | 425,665,408 | 170,567,391 | -59.93 | 222,496,462 | 30.44 | 148,663,673 | -33.18 | 204,506,247 | 37.56 | -16.8 |
| Syndication-Production | 67,676,001 | 89,360,588 | 32.04 | 65,918,234 | -26.23 | 44,507,525 | -32.48 | 44,407,328 | -0.23 | -10.0 |
| Local Programming Improvement Fund | 17,562,628 | | -100.00 | | | | | | | n/a |
| Parliamentary Appropriation | 726,001,841 | 757,934,083 | 4.40 | 812,259,340 | 7.17 | 674,200,683 | -17.00 | 740,482,747 | 9.83 | 0.5 |
| Other Revenue | 42,222,342 | 39,882,907 | -5.54 | 40,918,304 | 2.60 | 41,346,367 | 1.05 | 37,567,904 | -9.14 | -2.9 |
| Total Revenue | 1,328,110,092 | 1,107,235,685 | -16.63 | 1,185,221,374 | 7.04 | 943,897,479 | -20.36 | 1,062,689,742 | 12.59 | -5.4 |
| Expenses | | | | | | | | | | |
| Programming and Production | 897,932,051 | 687,293,380 | -23.46 | 743,082,250 | 8.12 | 604,169,973 | -18.69 | 675,949,855 | 11.88 | -6.9 |
| Technical | 104,090,478 | 97,699,158 | -6.14 | 96,594,133 | -1.13 | 77,092,159 | -20.19 | 69,383,965 | -10.00 | -9.6 |
| Sales and Promotion | 110,540,347 | 101,866,421 | -7.85 | 115,537,818 | 13.42 | 97,511,290 | -15.60 | 102,003,740 | 4.61 | -2.0 |
| Administration and General | 136,806,554 | 136,345,490 | -0.34 | 103,584,564 | -24.03 | 97,639,077 | -5.74 | 98,038,620 | 0.41 | -8.0 |
| Total Expenses | 1,249,369,430 | 1,023,204,449 | -18.10 | 1,058,798,765 | 3.48 | 876,412,499 | -17.23 | 945,376,180 | 7.87 | -6.7 |
| Operating Income (Loss) | 78,740,662 | 84,031,236 | | 126,422,609 | | 67,484,980 | | 117,313,562 | | |
| Depreciation | 102,410,811 | 94,937,224 | -7.30 | 89,729,456 | -5.49 | 84,089,958 | -6.29 | 82,096,490 | -2.37 | -5.4 |
| Surplus (Deficit) | -23,670,149 | -10,905,988 | | 36,693,153 | | -16,604,978 | | 35,217,072 | | |
| Interest Expense | 19,253,829 | 18,005,052 | -6.49 | 16,833,797 | -6.51 | 14,705,864 | -12.64 | 12,933,845 | -12.05 | |
| Adjustments Gain (Loss) | 3,845,533 | -15,934,071 | | -41,424,750 | | 7,177,329 | | -29,692,254 | | |
| Pre-tax Profit | -39,078,445 | -44,845,111 | | -21,565,394 | | -24,133,513 | | -7,409,027 | | |
| Canadian Programming Expenses (CPE) | 789,782,476 | 557,183,375 | -29.45 | 635,085,203 | 13.98 | 508,592,457 | -19.92 | 580,232,041 | 14.09 | -7.4 |
| CPE / Revenue (%) | 59.5 | 50.3 | | 53.6 | | 53.9 | | 54.6 | | |
| Programming and Production (%) | | | | | | | | | | |
| Percentage of Total Expenses | 71.9 | 67.2 | | 70.2 | | 68.9 | | 71.5 | | |
| Percentage of Total Revenues | 67.6 | 62.1 | | 62.7 | | 64.0 | | 63.6 | | |
| Staff | | | | | | | | | | |
| Total Remuneration (\$) | 581,299,831 | 523,221,744 | -9.99 | 511,086,006 | -2.32 | 404,217,598 | -20.91 | 396,678,419 | -1.87 | -9.1 |
| Total Staff Count | 5,842.7 | 5,204.7 | -10.92 | 4,986.4 | -4.20 | 3,886.4 | -22.06 | 3,723.8 | -4.18 | |
| Avg Remuneration (\$) | 99,492 | 100,528 | 1.04 | 102,496 | 1.96 | 104,008 | 1.47 | 106,524 | 2.42 | 1.7 |
| Remuneration/Expense Total (%) | 46.5 | 51.1 | | 48.3 | | 46.1 | | 42.0 | | |
| Profitability (%) | | | | | | | | | | |
| Operating Margin | 5.9 | 7.6 | | 10.7 | | 7.1 | | 11.0 | | |
| Pre-tax Margin | -2.9 | -4.1 | | -1.8 | | -2.6 | | -0.7 | | |

CAGR = Compound Annual Growth Rate

CRTC - FINANCIAL SUMMARY - CANADIAN BROADCASTING CORPORATION - CONVENTIONAL TELEVISION

CBC - Atlantic

| | (\$) | 2014 | 2015 | Var % | 2016 | Var % | 2017 | Var % | 2018 | Var % | CAGR (%) |
|--|------|-------------------|-------------------|---------------|-------------------|---------------|-------------------|---------------|-------------------|--------------|--------------|
| Reporting Units | | 5 | 5 | | 5 | | 5 | | 5 | | |
| Revenue | | | | | | | | | | | |
| Local Time Sales | | 3,961,689 | 5,685,763 | 43.52 | 4,465,824 | -21.46 | 3,747,030 | -16.10 | 3,268,063 | -12.78 | -4.7 |
| National Time Sales | | 3,259,443 | 882,246 | -72.93 | 1,085,055 | 22.99 | 1,182,335 | 8.97 | 1,282,647 | 8.48 | -20.8 |
| Syndication-Production | | 1,670,405 | 1,501,757 | -10.10 | 2,006,059 | 33.58 | 1,887,812 | -5.89 | 1,442,343 | -23.60 | -3.6 |
| Local Programming Improvement Fund | | 6,652,545 | | -100.00 | | | | | | | n/a |
| Parliamentary Appropriation | | 52,074,164 | 47,594,759 | -8.60 | 41,289,590 | -13.25 | 24,638,660 | -40.33 | 25,795,248 | 4.69 | -16.1 |
| Other Revenue | | 1,155,994 | 1,289,099 | 11.51 | 1,127,327 | -12.55 | 808,189 | -28.31 | 878,348 | 8.68 | -6.6 |
| Total Revenue | | 68,774,240 | 56,953,624 | -17.19 | 49,973,855 | -12.26 | 32,264,026 | -35.44 | 32,666,649 | 1.25 | -17.0 |
| Expenses | | | | | | | | | | | |
| Programming and Production | | 49,903,722 | 36,558,996 | -26.74 | 31,586,622 | -13.60 | 19,356,934 | -38.72 | 19,518,114 | 0.83 | -20.9 |
| Technical | | 4,674,717 | 4,824,101 | 3.20 | 4,008,707 | -16.90 | 2,826,130 | -29.50 | 2,733,035 | -3.29 | -12.6 |
| Sales and Promotion | | 3,080,713 | 4,212,638 | 36.74 | 4,455,618 | 5.77 | 4,187,624 | -6.01 | 3,682,188 | -12.07 | 4.6 |
| Administration and General | | 7,526,025 | 7,368,267 | -2.10 | 4,691,358 | -36.33 | 3,642,610 | -22.35 | 3,179,009 | -12.73 | -19.4 |
| Total Expenses | | 65,185,177 | 52,964,002 | -18.75 | 44,742,305 | -15.52 | 30,013,298 | -32.92 | 29,112,346 | -3.00 | -18.3 |
| Operating Income (Loss) | | 3,589,063 | 3,989,622 | | 5,231,550 | | 2,250,728 | | 3,554,303 | | |
| Depreciation | | 5,272,085 | 5,006,214 | -5.04 | 3,831,039 | -23.47 | 2,865,769 | -25.20 | 2,503,850 | -12.63 | -17.0 |
| Surplus (Deficit) | | -1,683,022 | -1,016,592 | | 1,400,511 | | -615,041 | | 1,050,453 | | |
| Interest Expense | | 1,349,876 | 954,619 | -29.28 | 718,004 | -24.79 | 510,429 | -28.91 | 398,118 | -22.00 | |
| Adjustments Gain (Loss) | | 190,142 | -844,855 | | -1,778,741 | | 243,514 | | -910,435 | | |
| Pre-tax Profit | | -2,842,756 | -2,816,066 | | -1,096,234 | | -881,956 | | -258,100 | | |
| Canadian Programming Expenses (CPE) | | 45,436,553 | 31,921,678 | -29.74 | 27,469,726 | -13.95 | 16,302,027 | -40.65 | 16,926,907 | 3.83 | -21.9 |
| CPE / Revenue (%) | | 66.1 | 56.0 | | 55.0 | | 50.5 | | 51.8 | | |
| Programming and Production (%) | | | | | | | | | | | |
| Percentage of Total Expenses | | 76.6 | 69.0 | | 70.6 | | 64.5 | | 67.0 | | |
| Percentage of Total Revenues | | 72.6 | 64.2 | | 63.2 | | 60.0 | | 59.7 | | |
| Staff | | | | | | | | | | | |
| Total Remuneration (\$) | | 38,498,266 | 37,631,796 | -2.25 | 33,714,884 | -10.41 | 20,746,498 | -38.46 | 20,476,804 | -1.30 | -14.6 |
| Total Staff Count | | 395.3 | 385.2 | -2.57 | 340.0 | -11.73 | 210.4 | -38.11 | 204.0 | -3.07 | |
| Avg Remuneration (\$) | | 97,380 | 97,702 | 0.33 | 99,161 | 1.49 | 98,600 | -0.57 | 100,396 | 1.82 | 0.8 |
| Remuneration/Expense Total (%) | | 59.1 | 71.1 | | 75.4 | | 69.1 | | 70.3 | | |
| Profitability (%) | | | | | | | | | | | |
| Operating Margin | | 5.2 | 7.0 | | 10.5 | | 7.0 | | 10.9 | | |
| Pre-tax Margin | | -4.1 | -4.9 | | -2.2 | | -2.7 | | -0.8 | | |

CAGR = Compound Annual Growth Rate

CRTC - FINANCIAL SUMMARY - CANADIAN BROADCASTING CORPORATION - CONVENTIONAL TELEVISION

CBC - Quebec

| (\$) | 2014 | 2015 | Var % | 2016 | Var % | 2017 | Var % | 2018 | Var % | CAGR (%) |
|--|--------------------|--------------------|---------------|--------------------|-------------|--------------------|---------------|--------------------|--------------|-------------|
| Reporting Units | 7 | 7 | | 7 | | 7 | | 7 | | |
| Revenue | | | | | | | | | | |
| Local Time Sales | 18,395,743 | 18,809,395 | 2.25 | 18,873,720 | 0.34 | 19,803,554 | 4.93 | 21,753,606 | 9.85 | 4.3 |
| National Time Sales | 132,036,101 | 96,715,193 | -26.75 | 97,803,275 | 1.13 | 83,522,353 | -14.60 | 92,432,883 | 10.67 | -8.5 |
| Syndication-Production | 24,769,908 | 25,374,821 | 2.44 | 23,499,040 | -7.39 | 17,507,367 | -25.50 | 16,230,098 | -7.30 | -10.0 |
| Local Programming Improvement Fund | 3,271,624 | | -100.00 | | | | | | | n/a |
| Parliamentary Appropriation | 286,477,560 | 287,216,662 | 0.26 | 311,145,755 | 8.33 | 250,059,917 | -19.63 | 281,850,096 | 12.71 | -0.4 |
| Other Revenue | 16,591,330 | 17,121,962 | 3.20 | 17,689,625 | 3.32 | 19,545,439 | 10.49 | 17,849,888 | -8.67 | 1.8 |
| Total Revenue | 481,542,266 | 445,238,033 | -7.54 | 469,011,415 | 5.34 | 390,438,630 | -16.75 | 430,116,571 | 10.16 | -2.8 |
| Expenses | | | | | | | | | | |
| Programming and Production | 313,375,471 | 276,201,810 | -11.86 | 296,778,070 | 7.45 | 247,986,769 | -16.44 | 271,411,435 | 9.45 | -3.5 |
| Technical | 48,311,057 | 46,160,346 | -4.45 | 45,520,309 | -1.39 | 38,701,447 | -14.98 | 28,749,111 | -25.72 | -12.2 |
| Sales and Promotion | 41,236,460 | 38,532,145 | -6.56 | 41,384,842 | 7.40 | 33,847,432 | -18.21 | 34,662,070 | 2.41 | -4.3 |
| Administration and General | 49,455,707 | 52,056,266 | 5.26 | 37,012,960 | -28.90 | 40,307,987 | 8.90 | 44,895,324 | 11.38 | -2.4 |
| Total Expenses | 452,378,695 | 412,950,567 | -8.72 | 420,696,181 | 1.88 | 360,843,635 | -14.23 | 379,717,940 | 5.23 | -4.3 |
| Operating Income (Loss) | 29,163,571 | 32,287,466 | | 48,315,234 | | 29,594,995 | | 50,398,631 | | |
| Depreciation | 39,149,580 | 36,381,290 | -7.07 | 34,482,193 | -5.22 | 35,558,126 | 3.12 | 35,460,112 | -0.28 | -2.4 |
| Surplus (Deficit) | -9,986,009 | -4,093,824 | | 13,833,041 | | -5,963,131 | | 14,938,519 | | |
| Interest Expense | 7,045,528 | 6,891,590 | -2.18 | 6,475,101 | -6.04 | 6,092,681 | -5.91 | 5,427,114 | -10.92 | |
| Adjustments Gain (Loss) | 1,633,012 | -6,008,496 | | -15,618,824 | | 3,104,730 | | -12,331,503 | | |
| Pre-tax Profit | -15,398,525 | -16,993,910 | | -8,260,884 | | -8,951,082 | | -2,820,098 | | |
| Canadian Programming Expenses (CPE) | 267,118,552 | 229,468,751 | -14.09 | 252,219,044 | 9.91 | 205,115,577 | -18.68 | 230,686,617 | 12.47 | -3.6 |
| CPE / Revenue (%) | 55.5 | 51.5 | | 53.8 | | 52.5 | | 53.6 | | |
| Programming and Production (%) | | | | | | | | | | |
| Percentage of Total Expenses | 69.3 | 66.9 | | 70.5 | | 68.7 | | 71.5 | | |
| Percentage of Total Revenues | 65.1 | 62.0 | | 63.3 | | 63.5 | | 63.1 | | |
| Staff | | | | | | | | | | |
| Total Remuneration (\$) | 235,023,713 | 213,660,398 | -9.09 | 212,408,105 | -0.59 | 171,202,139 | -19.40 | 175,590,353 | 2.56 | -7.0 |
| Total Staff Count | 2,425.4 | 2,159.5 | -10.96 | 2,097.6 | -2.87 | 1,658.8 | -20.92 | 1,656.3 | -0.15 | |
| Avg Remuneration (\$) | 96,901 | 98,939 | 2.10 | 101,264 | 2.35 | 103,210 | 1.92 | 106,012 | 2.71 | 2.3 |
| Remuneration/Expense Total (%) | 52.0 | 51.7 | | 50.5 | | 47.4 | | 46.2 | | |
| Profitability (%) | | | | | | | | | | |
| Operating Margin | 6.1 | 7.3 | | 10.3 | | 7.6 | | 11.7 | | |
| Pre-tax Margin | -3.2 | -3.8 | | -1.8 | | -2.3 | | -0.7 | | |

CAGR = Compound Annual Growth Rate

CRTC - FINANCIAL SUMMARY - CANADIAN BROADCASTING CORPORATION - CONVENTIONAL TELEVISION

CBC - Ontario

| | (\$) | 2014 | 2015 | Var % | 2016 | Var % | 2017 | Var % | 2018 | Var % | CAGR (%) |
|--|------|--------------------|--------------------|---------------|--------------------|--------------|--------------------|---------------|--------------------|--------------|-------------|
| Reporting Units | | 5 | 5 | | 5 | | 5 | | 5 | | |
| Revenue | | | | | | | | | | | |
| Local Time Sales | | 17,137,403 | 13,207,812 | -22.93 | 10,268,698 | -22.25 | 4,376,702 | -57.38 | 4,323,253 | -1.22 | -29.1 |
| National Time Sales | | 280,015,995 | 67,741,643 | -75.81 | 117,072,738 | 72.82 | 57,031,892 | -51.29 | 103,975,978 | 82.31 | -21.9 |
| Syndication-Production | | 40,360,558 | 61,481,403 | 52.33 | 39,644,157 | -35.52 | 23,259,412 | -41.33 | 25,929,400 | 11.48 | -10.5 |
| Local Programming Improvement Fund | | 2,240,950 | | -100.00 | | | | | | | n/a |
| Parliamentary Appropriation | | 296,215,964 | 322,714,241 | 8.95 | 376,794,062 | 16.76 | 351,748,657 | -6.65 | 386,266,250 | 9.81 | 6.9 |
| Other Revenue | | 22,494,551 | 18,730,306 | -16.73 | 19,780,620 | 5.61 | 19,371,701 | -2.07 | 17,177,064 | -11.33 | -6.5 |
| Total Revenue | | 658,465,421 | 483,875,405 | -26.51 | 563,560,275 | 16.47 | 455,788,364 | -19.12 | 537,671,945 | 17.97 | -4.9 |
| Expenses | | | | | | | | | | | |
| Programming and Production | | 451,861,764 | 299,782,348 | -33.66 | 353,670,114 | 17.98 | 300,660,897 | -14.99 | 351,190,333 | 16.81 | -6.1 |
| Technical | | 41,269,887 | 37,416,604 | -9.34 | 39,821,242 | 6.43 | 30,186,757 | -24.19 | 33,237,954 | 10.11 | -5.3 |
| Sales and Promotion | | 58,560,109 | 46,116,306 | -21.25 | 55,361,559 | 20.05 | 47,464,637 | -14.26 | 52,470,949 | 10.55 | -2.7 |
| Administration and General | | 67,075,077 | 61,380,146 | -8.49 | 52,625,495 | -14.26 | 46,457,569 | -11.72 | 44,133,619 | -5.00 | -9.9 |
| Total Expenses | | 618,766,837 | 444,695,404 | -28.13 | 501,478,410 | 12.77 | 424,769,860 | -15.30 | 481,032,855 | 13.25 | -6.1 |
| Operating Income (Loss) | | 39,698,584 | 39,180,001 | | 62,081,865 | | 31,018,504 | | 56,639,090 | | |
| Depreciation | | 48,831,010 | 42,870,704 | -12.21 | 43,543,963 | 1.57 | 39,879,707 | -8.42 | 39,423,417 | -1.14 | -5.2 |
| Surplus (Deficit) | | -9,132,426 | -3,690,703 | | 18,537,902 | | -8,861,203 | | 17,215,673 | | |
| Interest Expense | | 8,471,599 | 8,126,829 | -4.07 | 8,170,998 | 0.54 | 7,068,637 | -13.49 | 6,355,615 | -10.09 | |
| Adjustments Gain (Loss) | | 1,691,110 | -7,276,683 | | -20,370,744 | | 3,338,735 | | -14,724,910 | | |
| Pre-tax Profit | | -15,912,915 | -19,094,215 | | -10,003,840 | | -12,591,105 | | -3,864,852 | | |
| Canadian Programming Expenses (CPE) | | 400,992,289 | 229,649,014 | -42.73 | 300,874,957 | 31.02 | 255,253,479 | -15.16 | 302,062,937 | 18.34 | -6.8 |
| CPE / Revenue (%) | | 60.9 | 47.5 | | 53.4 | | 56.0 | | 56.2 | | |
| Programming and Production (%) | | | | | | | | | | | |
| Percentage of Total Expenses | | 73.0 | 67.4 | | 70.5 | | 70.8 | | 73.0 | | |
| Percentage of Total Revenues | | 68.6 | 62.0 | | 62.8 | | 66.0 | | 65.3 | | |
| Staff | | | | | | | | | | | |
| Total Remuneration (\$) | | 231,703,091 | 194,304,841 | -16.14 | 194,038,504 | -0.14 | 172,444,453 | -11.13 | 164,645,992 | -4.52 | -8.2 |
| Total Staff Count | | 2,256.3 | 1,874.0 | -16.94 | 1,836.5 | -2.00 | 1,617.6 | -11.92 | 1,511.0 | -6.59 | |
| Avg Remuneration (\$) | | 102,692 | 103,683 | 0.97 | 105,656 | 1.90 | 106,608 | 0.90 | 108,965 | 2.21 | 1.5 |
| Remuneration/Expense Total (%) | | 37.4 | 43.7 | | 38.7 | | 40.6 | | 34.2 | | |
| Profitability (%) | | | | | | | | | | | |
| Operating Margin | | 6.0 | 8.1 | | 11.0 | | 6.8 | | 10.5 | | |
| Pre-tax Margin | | -2.4 | -3.9 | | -1.8 | | -2.8 | | -0.7 | | |

CAGR = Compound Annual Growth Rate

CRTC - FINANCIAL SUMMARY - CANADIAN BROADCASTING CORPORATION - CONVENTIONAL TELEVISION

CBC - Prairies

| | (\$) | 2014 | 2015 | Var % | 2016 | Var % | 2017 | Var % | 2018 | Var % | CAGR (%) |
|--|------|-------------------|-------------------|---------------|-------------------|---------------|-------------------|---------------|-------------------|---------------|--------------|
| Reporting Units | | 7 | 7 | | 7 | | 7 | | 7 | | |
| Revenue | | | | | | | | | | | |
| Local Time Sales | | 5,148,187 | 8,561,992 | 66.31 | 6,889,081 | -19.54 | 5,203,102 | -24.47 | 4,571,850 | -12.13 | -2.9 |
| National Time Sales | | 5,471,669 | 2,085,178 | -61.89 | 3,117,764 | 49.52 | 3,172,102 | 1.74 | 3,287,954 | 3.65 | -12.0 |
| Syndication-Production | | 167,372 | 140,780 | -15.89 | 83,174 | -40.92 | 449,512 | 440.45 | 90,030 | -79.97 | -14.4 |
| Local Programming Improvement Fund | | 4,010,702 | | -100.00 | | | | | | | n/a |
| Parliamentary Appropriation | | 57,607,355 | 61,650,028 | 7.02 | 52,473,581 | -14.88 | 30,422,004 | -42.02 | 28,032,716 | -7.85 | -16.5 |
| Other Revenue | | 1,222,988 | 1,678,421 | 37.24 | 1,444,078 | -13.96 | 998,848 | -30.83 | 990,489 | -0.84 | -5.1 |
| Total Revenue | | 73,628,273 | 74,116,399 | 0.66 | 64,007,678 | -13.64 | 40,245,568 | -37.12 | 36,973,039 | -8.13 | -15.8 |
| Expenses | | | | | | | | | | | |
| Programming and Production | | 52,340,612 | 47,306,063 | -9.62 | 39,223,306 | -17.09 | 23,247,527 | -40.73 | 20,880,985 | -10.18 | -20.5 |
| Technical | | 5,400,867 | 5,455,001 | 1.00 | 4,352,622 | -20.21 | 3,036,345 | -30.24 | 2,679,876 | -11.74 | -16.1 |
| Sales and Promotion | | 3,976,862 | 6,585,290 | 65.59 | 7,946,218 | 20.67 | 6,529,482 | -17.83 | 5,769,467 | -11.64 | 9.8 |
| Administration and General | | 8,007,663 | 9,561,174 | 19.40 | 5,790,136 | -39.44 | 4,611,713 | -20.35 | 3,630,174 | -21.28 | -17.9 |
| Total Expenses | | 69,726,004 | 68,907,528 | -1.17 | 57,312,282 | -16.83 | 37,425,067 | -34.70 | 32,960,502 | -11.93 | -17.1 |
| Operating Income (Loss) | | 3,902,269 | 5,208,871 | | 6,695,396 | | 2,820,501 | | 4,012,537 | | |
| Depreciation | | 5,674,076 | 6,513,153 | 14.79 | 4,898,586 | -24.79 | 3,570,231 | -27.12 | 2,815,370 | -21.14 | -16.1 |
| Surplus (Deficit) | | -1,771,807 | -1,304,282 | | 1,796,810 | | -749,730 | | 1,197,167 | | |
| Interest Expense | | 1,545,365 | 1,244,242 | -19.49 | 917,793 | -26.24 | 642,334 | -30.01 | 450,028 | -29.94 | |
| Adjustments Gain (Loss) | | 206,790 | -1,099,157 | | -2,272,186 | | 303,086 | | -1,027,626 | | |
| Pre-tax Profit | | -3,110,382 | -3,647,681 | | -1,393,169 | | -1,088,978 | | -280,487 | | |
| Canadian Programming Expenses (CPE) | | 48,532,023 | 42,299,929 | -12.84 | 35,298,578 | -16.55 | 20,733,632 | -41.26 | 19,033,368 | -8.20 | -20.9 |
| CPE / Revenue (%) | | 65.9 | 57.1 | | 55.1 | | 51.5 | | 51.5 | | |
| Programming and Production (%) | | | | | | | | | | | |
| Percentage of Total Expenses | | 75.1 | 68.7 | | 68.4 | | 62.1 | | 63.4 | | |
| Percentage of Total Revenues | | 71.1 | 63.8 | | 61.3 | | 57.8 | | 56.5 | | |
| Staff | | | | | | | | | | | |
| Total Remuneration (\$) | | 47,205,735 | 48,315,313 | 2.35 | 43,654,693 | -9.65 | 24,827,748 | -43.13 | 21,556,089 | -13.18 | -17.8 |
| Total Staff Count | | 479.9 | 494.3 | 2.99 | 443.6 | -10.25 | 251.9 | -43.21 | 214.0 | -15.06 | |
| Avg Remuneration (\$) | | 98,366 | 97,751 | -0.63 | 98,410 | 0.67 | 98,558 | 0.15 | 100,744 | 2.22 | 0.6 |
| Remuneration/Expense Total (%) | | 67.7 | 70.1 | | 76.2 | | 66.3 | | 65.4 | | |
| Profitability (%) | | | | | | | | | | | |
| Operating Margin | | 5.3 | 7.0 | | 10.5 | | 7.0 | | 10.9 | | |
| Pre-tax Margin | | -4.2 | -4.9 | | -2.2 | | -2.7 | | -0.8 | | |

CAGR = Compound Annual Growth Rate

CRTC - FINANCIAL SUMMARY - CANADIAN BROADCASTING CORPORATION - CONVENTIONAL TELEVISION

CBC - British Columbia and Territories

| | (\$) | 2014 | 2015 | Var % | 2016 | Var % | 2017 | Var % | 2018 | Var % | CAGR (%) |
|--|------|-------------------|-------------------|---------------|-------------------|---------------|-------------------|---------------|-------------------|--------------|--------------|
| Reporting Units | | 3 | 3 | | 3 | | 3 | | 3 | | |
| Revenue | | | | | | | | | | | |
| Local Time Sales | | 4,338,850 | 3,225,754 | -25.65 | 3,131,711 | -2.92 | 2,048,843 | -34.58 | 1,808,744 | -11.72 | -19.7 |
| National Time Sales | | 4,882,200 | 3,143,131 | -35.62 | 3,417,630 | 8.73 | 3,754,991 | 9.87 | 3,526,785 | -6.08 | -7.8 |
| Syndication-Production | | 707,758 | 861,827 | 21.77 | 685,804 | -20.42 | 1,403,422 | 104.64 | 715,457 | -49.02 | 0.3 |
| Local Programming Improvement Fund | | 1,386,807 | | -100.00 | | | | | | | n/a |
| Parliamentary Appropriation | | 33,626,798 | 38,758,393 | 15.26 | 30,556,352 | -21.16 | 17,331,445 | -43.28 | 18,538,437 | 6.96 | -13.8 |
| Other Revenue | | 757,479 | 1,063,119 | 40.35 | 876,654 | -17.54 | 622,190 | -29.03 | 672,115 | 8.02 | -2.9 |
| Total Revenue | | 45,699,892 | 47,052,224 | 2.96 | 38,668,151 | -17.82 | 25,160,891 | -34.93 | 25,261,538 | 0.40 | -13.8 |
| Expenses | | | | | | | | | | | |
| Programming and Production | | 30,450,482 | 27,444,163 | -9.87 | 21,824,138 | -20.48 | 12,917,846 | -40.81 | 12,948,988 | 0.24 | -19.3 |
| Technical | | 4,433,950 | 3,843,106 | -13.33 | 2,891,253 | -24.77 | 2,341,480 | -19.02 | 1,983,989 | -15.27 | -18.2 |
| Sales and Promotion | | 3,686,203 | 6,420,042 | 74.16 | 6,389,581 | -0.47 | 5,482,115 | -14.20 | 5,419,066 | -1.15 | 10.1 |
| Administration and General | | 4,742,082 | 5,979,637 | 26.10 | 3,464,615 | -42.06 | 2,619,198 | -24.40 | 2,200,494 | -15.99 | -17.5 |
| Total Expenses | | 43,312,717 | 43,686,948 | 0.86 | 34,569,587 | -20.87 | 23,360,639 | -32.42 | 22,552,537 | -3.46 | -15.1 |
| Operating Income (Loss) | | 2,387,175 | 3,365,276 | | 4,098,564 | | 1,800,252 | | 2,709,001 | | |
| Depreciation | | 3,484,060 | 4,165,863 | 19.57 | 2,973,675 | -28.62 | 2,216,125 | -25.48 | 1,893,741 | -14.55 | -14.1 |
| Surplus (Deficit) | | -1,096,885 | -800,587 | | 1,124,889 | | -415,873 | | 815,260 | | |
| Interest Expense | | 841,461 | 787,772 | -6.38 | 551,901 | -29.94 | 391,783 | -29.01 | 302,970 | -22.67 | |
| Adjustments Gain (Loss) | | 124,479 | -704,880 | | -1,384,255 | | 187,264 | | -697,780 | | |
| Pre-tax Profit | | -1,813,867 | -2,293,239 | | -811,267 | | -620,392 | | -185,490 | | |
| Canadian Programming Expenses (CPE) | | 27,703,059 | 23,844,003 | -13.93 | 19,222,898 | -19.38 | 11,187,742 | -41.80 | 11,522,212 | 2.99 | -19.7 |
| CPE / Revenue (%) | | 60.6 | 50.7 | | 49.7 | | 44.5 | | 45.6 | | |
| Programming and Production (%) | | | | | | | | | | | |
| Percentage of Total Expenses | | 70.3 | 62.8 | | 63.1 | | 55.3 | | 57.4 | | |
| Percentage of Total Revenues | | 66.6 | 58.3 | | 56.4 | | 51.3 | | 51.3 | | |
| Staff | | | | | | | | | | | |
| Total Remuneration (\$) | | 28,869,026 | 29,309,396 | 1.53 | 27,269,820 | -6.96 | 14,996,760 | -45.01 | 14,409,181 | -3.92 | -16.0 |
| Total Staff Count | | 285.7 | 291.8 | 2.11 | 268.7 | -7.89 | 147.8 | -45.01 | 138.6 | -6.22 | |
| Avg Remuneration (\$) | | 101,043 | 100,461 | -0.58 | 101,480 | 1.02 | 101,487 | 0.01 | 103,977 | 2.45 | 0.7 |
| Remuneration/Expense Total (%) | | 66.7 | 67.1 | | 78.9 | | 64.2 | | 63.9 | | |
| Profitability (%) | | | | | | | | | | | |
| Operating Margin | | 5.2 | 7.2 | | 10.6 | | 7.2 | | 10.7 | | |
| Pre-tax Margin | | -4.0 | -4.9 | | -2.1 | | -2.5 | | -0.7 | | |

CAGR = Compound Annual Growth Rate

| CRTC - PROGRAMMING AND PRODUCTION EXPENSES - CANADIAN BROADCASTING CORPORATION - CONVENTIONAL TELEVISION | | | | | | | | | | | | | | | | |
|--|--------------------|---------------------------|-----------------------|-------------------|--------------------|-------------------------|-------------------|-------------------|-------------------|------------------|-------------------|--------------------|-------------------|----------------------|--------------|--------------------|
| 2018 - CBC - Canada | Information | | | | Sports | Music and Entertainment | | | | | | | | Others | | Total |
| (\$) Reporting units: 27 | News | Analysis / Interpretation | Long Form Documentary | Other | | Drama & Comedy | Films | Animation | Music / Variety | Game Shows | Human Interest | Reality Television | Award Shows | (excl. Infomercials) | Infomercials | |
| | Cat 1 | Cat 2a | Cat 2b | Cat 3 to 5 | Cat 6 | Cat 7a,b,f,g | Cat 7c & 7d | Cat 7e | Cat 8 & 9 | Cat 10 | Cat 11a | Cat 11b | not in 11a | Cat 12, 13&15 | Cat 14 | Cat 1 to 15 |
| 1. PROGRAMMING - CANADIAN | | | | | | | | | | | | | | | | |
| Canadian Programs Telecast: | | | | | | | | | | | | | | | | |
| 1.1 Station production (incl coop) | 90,303,437 | 6,145,262 | 558,495 | 2,257,777 | 41,362 | 70,807 | 0 | 0 | 391,863 | 0 | 3,786,510 | 0 | 284,618 | 11,988 | 0 | 103,852,119 |
| 1.2 Produced by affiliate production | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1.3 Acquired from other stations | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1.4 Network origination | 30,345,022 | 18,047,591 | 4,813,873 | 11,471,192 | 108,094,591 | 1,398,457 | 135,411 | 0 | 1,638,852 | 5,471,641 | 13,542,681 | 1,259,735 | 2,849,793 | 1,939,557 | 0 | 201,008,396 |
| 1.5 Acquired from independent producers | 0 | 2,008,104 | 19,656,172 | 5,206,597 | 0 | 157,552,016 | 12,663,531 | 7,388,533 | 25,644,892 | 2,206,259 | 20,284,956 | 7,495,790 | 7,316,405 | 574,567 | 0 | 267,997,822 |
| 1.6 Special recognition programs | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 357 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 357 |
| 1.7 Other Canadian programs | 0 | 0 | 20,759 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 20,759 |
| 1.8 Total - Canadian programs telecast | 120,648,459 | 26,200,957 | 25,049,299 | 18,935,566 | 108,135,953 | 159,021,280 | 12,798,942 | 7,388,890 | 27,675,607 | 7,677,900 | 37,614,147 | 8,755,525 | 10,450,816 | 2,526,112 | 0 | 572,879,453 |
| Other Canadian Programming Expenses: | | | | | | | | | | | | | | | | |
| 1.9 Inventory write-downs - Canadian programs | 0 | 111,722 | 139,738 | 45,352 | 0 | 1,901,076 | 43,590 | 0 | 2,798,687 | 124,406 | 2,188,017 | 0 | 0 | 0 | 0 | 7,352,588 |
| 1.10 Script & concept - Canadian - not telecast | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1.11 Loss on equity - Canadian programs | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1.12 Third-party promotion (non-VI services only) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1.13 Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1.14 Total - Other Canadian Programming Expenses | 0 | 111,722 | 139,738 | 45,352 | 0 | 1,901,076 | 43,590 | 0 | 2,798,687 | 124,406 | 2,188,017 | 0 | 0 | 0 | 0 | 7,352,588 |
| 1.15 TOTAL CANADIAN PROGRAMMING EXPENSES | 120,648,459 | 26,312,679 | 25,189,037 | 18,980,918 | 108,135,953 | 160,922,356 | 12,842,532 | 7,388,890 | 30,474,294 | 7,802,306 | 39,802,164 | 8,755,525 | 10,450,816 | 2,526,112 | 0 | 580,232,041 |
| 2. PROGRAMMING - NON-CANADIAN | | | | | | | | | | | | | | | | |
| 2.1 Non-Canadian Programs Telecast | 0 | 21,069 | 1,066,757 | 500,445 | 0 | 12,926,596 | 4,298,829 | 3,163,849 | 11,000 | 0 | 30,000 | 1,004,064 | 0 | 168,592 | 0 | 23,191,201 |
| 2.2 Inventory write-downs - Non-Canadian programs | 0 | 3,000 | 51,150 | 0 | 0 | 252,000 | 6,600 | 15,000 | 0 | 0 | 0 | 12,500 | 0 | 53,750 | 0 | 394,000 |
| 2.3 Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2.4 TOTAL NON-CANADIAN PROGRAMMING EXPENSES | 0 | 24,069 | 1,117,907 | 500,445 | 0 | 13,178,596 | 4,305,429 | 3,178,849 | 11,000 | 0 | 30,000 | 1,016,564 | 0 | 222,342 | 0 | 23,585,201 |
| 3. TOTAL - PROGRAMMING - CANADIAN & NON-CANADIAN | 120,648,459 | 26,336,748 | 26,306,944 | 19,481,363 | 108,135,953 | 174,100,952 | 17,147,961 | 10,567,739 | 30,485,294 | 7,802,306 | 39,832,164 | 9,772,089 | 10,450,816 | 2,748,454 | 0 | 603,817,242 |
| 4. CANADIAN MEDIA FUND CREDIT | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 410,802 | 0 | 410,802 |
| Amounts included in Total Canadian Programs Telecast for: | | | | | | | | | | | | | | | | |
| 1.8a) Close captioning | 0 | 203,136 | 16,967 | 19,942 | 788 | 80,170 | 87,975 | 25,703 | 5,610 | 32,804 | 80,535 | 0 | 0 | 2,673 | 0 | 556,303 |
| 1.8b) Described video | 0 | 0 | 0 | 0 | 7,941 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7,941 |
| 1.8c) Dubbing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1.8d) Short-form Documentary | 0 | 2,415,328 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,415,328 |
| 1.8e) Ownership transfer tangible benefits | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1.8f) Programming produced by an Indigenous producer | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1.8g) Programming produced by an official language minority community producer | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1.8h) On-screen expenses: | | | | | | | | | | | | | | | | |
| 1.8h) i) Script and concept development (programs telecast) | 223 | 0 | 334,471 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6,113 | 0 | 0 | 0 | 0 | 340,807 |
| 1.8h) ii) Original, first-run programming | 120,179,315 | 24,462,329 | 19,913,803 | 13,699,331 | 108,094,581 | 121,402,775 | 9,649,225 | 5,128,346 | 25,853,362 | 7,677,900 | 36,370,430 | 8,722,135 | 10,225,849 | 2,362,912 | 0 | 513,742,293 |
| 1.8h) iii) Non first-run programming | 469,142 | 1,738,632 | 5,135,496 | 5,236,233 | 41,371 | 37,618,505 | 3,149,718 | 2,260,543 | 1,822,245 | 0 | 1,243,716 | 33,390 | 224,968 | 163,201 | 0 | 59,137,160 |
| 1.8i) Children's programming: | | | | | | | | | | | | | | | | |
| 1.8i) i) Preschool children (0-5 years) | 0 | 0 | 0 | 2,759,479 | 0 | 1,264,576 | 7,659 | 2,684,225 | 0 | 0 | 0 | 0 | 0 | 2,146,760 | 0 | 8,862,699 |
| 1.8i) ii) Children (6-12 years) | 0 | 0 | 0 | 919,628 | 0 | 974,003 | 30,843 | 1,119,984 | 0 | 169,535 | 205,762 | 0 | 0 | 125,850 | 0 | 3,545,605 |
| 1.8i) iii) Teenagers (13-17 years) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,976,997 | 0 | 0 | 0 | 0 | 0 | 0 | 1,976,997 |
| 1.8i) iv) TOTAL - CHILDREN'S PROGRAMMING | 0 | 0 | 0 | 3,679,107 | 0 | 2,238,579 | 38,502 | 3,804,209 | 1,976,997 | 169,535 | 205,762 | 0 | 0 | 2,272,610 | 0 | 14,385,301 |
| Amounts included in Total other Canadian programming for: | | | | | | | | | | | | | | | | |
| 1.14a) Ownership transfer tangible benefits | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1.14b) Programming produced by an Indigenous producer | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1.14c) Programming produced by official language minority community producer | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Amounts included in Total Non-Canadian programming expenses | | | | | | | | | | | | | | | | |
| 2.4a) Dubbing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5. PRODUCTION EXPENSES | | | | | | | | | | | | | | | | |
| 5.1 Sales/syndication Canadian | | | | | | | | | | | | | | | | 2,654,727 |
| 5.2 Sales/syndication non-Canadian | | | | | | | | | | | | | | | | 0 |
| 5.3 Production services sold | | | | | | | | | | | | | | | | 15,817,387 |
| 5.4 Infomercials | | | | | | | | | | | | | | | | 0 |
| 5.5 Other | | | | | | | | | | | | | | | | 53,660,499 |
| 5.6 TOTAL - PRODUCTION EXPENSES | | | | | | | | | | | | | | | | 72,132,613 |
| GRAND TOTAL - PROGRAM & PRODUCTION | | | | | | | | | | | | | | | | 675,949,855 |

| CRTC - PROGRAMMING AND PRODUCTION EXPENSES - CANADIAN BROADCASTING CORPORATION - CONVENTIONAL TELEVISION | | | | | | | | | | | | | | | | |
|--|-------------------|---------------------------|-----------------------|---------------|---------------|-------------------------|-------------|-----------|-----------------|------------|------------------|--------------------|----------------|----------------------|--------------|-------------------|
| 2018 - CBC - Atlantic | Information | | | | Sports | Music and Entertainment | | | | | | | | Others | | Total |
| (\$) Reporting units: 5 | News | Analysis / Interpretation | Long Form Documentary | Other | | Drama & Comedy | Films | Animation | Music / Variety | Game Shows | Human Interest | Reality Television | Award Shows | (excl. Infomercials) | Infomercials | |
| | Cat 1 | Cat 2a | Cat 2b | Cat 3 to 5 | Cat 6 | Cat 7a,b,f,g | Cat 7c & 7d | Cat 7e | Cat 8 & 9 | Cat 10 | Cat 11a | Cat 11b | not in 11a | Cat 12, 13&15 | Cat 14 | Cat 1 to 15 |
| 1. PROGRAMMING - CANADIAN | | | | | | | | | | | | | | | | |
| Canadian Programs Telecast: | | | | | | | | | | | | | | | | |
| 1.1 Station production (incl coop) | 12,927,803 | 686,659 | 502,131 | 43,285 | 30,361 | 6,346 | 0 | 0 | 195,147 | 0 | 1,181,145 | 0 | 228,459 | 11,988 | 0 | 15,813,324 |
| 1.2 Produced by affiliate production | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1.3 Acquired from other stations | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1.4 Network origination | 8,951 | 44,031 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 52,982 |
| 1.5 Acquired from independent producers | 0 | 0 | 448,704 | 0 | 0 | 427,140 | 0 | 0 | 184,757 | 0 | 0 | 0 | 0 | 0 | 0 | 1,060,601 |
| 1.6 Special recognition programs | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1.7 Other Canadian programs | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1.8 Total - Canadian programs telecast | 12,936,754 | 730,690 | 950,835 | 43,285 | 30,361 | 433,486 | 0 | 0 | 379,904 | 0 | 1,181,145 | 0 | 228,459 | 11,988 | 0 | 16,926,907 |
| Other Canadian Programming Expenses: | | | | | | | | | | | | | | | | |
| 1.9 Inventory write-downs - Canadian programs | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1.10 Script & concept - Canadian - not telecast | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1.11 Loss on equity - Canadian programs | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1.12 Third-party promotion (non-VI services only) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1.13 Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1.14 Total - Other Canadian Programming Expenses | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1.15 TOTAL CANADIAN PROGRAMMING EXPENSES | 12,936,754 | 730,690 | 950,835 | 43,285 | 30,361 | 433,486 | 0 | 0 | 379,904 | 0 | 1,181,145 | 0 | 228,459 | 11,988 | 0 | 16,926,907 |
| 2. PROGRAMMING - NON-CANADIAN | | | | | | | | | | | | | | | | |
| 2.1 Non-Canadian Programs Telecast | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2.2 Inventory write-downs - Non-Canadian programs | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2.3 Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2.4 TOTAL NON-CANADIAN PROGRAMMING EXPENSES | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3. TOTAL - PROGRAMMING - CANADIAN & NON-CANADIAN | 12,936,754 | 730,690 | 950,835 | 43,285 | 30,361 | 433,486 | 0 | 0 | 379,904 | 0 | 1,181,145 | 0 | 228,459 | 11,988 | 0 | 16,926,907 |
| 4. CANADIAN MEDIA FUND CREDIT | | | | | | | | | | | | | | | | |
| Amounts included in Total Canadian Programs Telecast for: | | | | | | | | | | | | | | | | |
| 1.8a) Close captioning | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1.8b) Described video | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1.8c) Dubbing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1.8d) Short-form Documentary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1.8e) Ownership transfer tangible benefits | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1.8f) Programming produced by an Indigenous producer | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1.8g) Programming produced by an official language minority community producer | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1.8h) On-screen expenses: | | | | | | | | | | | | | | | | |
| 1.8h) i) Script and concept development (programs telecast) | 0 | 0 | 5,950 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5,950 |
| 1.8h) ii) Original, first-run programming | 12,936,754 | 623,607 | 761,230 | 43,285 | 0 | 9,232 | 0 | 0 | 195,147 | 0 | 1,177,190 | 0 | 3,957 | 0 | 0 | 15,750,402 |
| 1.8h) iii) Non first-run programming | 0 | 107,084 | 189,604 | 0 | 30,361 | 424,255 | 0 | 0 | 184,757 | 0 | 3,955 | 0 | 224,502 | 11,988 | 0 | 1,176,506 |
| 1.8i) Children's programming: | | | | | | | | | | | | | | | | |
| 1.8i) i) Preschool children (0-5 years) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1.8i) ii) Children (6-12 years) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1.8i) iii) Teenagers (13-17 years) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1.8i) iv) TOTAL - CHILDREN'S PROGRAMMING | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Amounts included in Total other Canadian programming for: | | | | | | | | | | | | | | | | |
| 1.14a) Ownership transfer tangible benefits | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1.14b) Programming produced by an Indigenous producer | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1.14c) Programming produced by official language minority community producer | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Amounts included in Total Non-Canadian programming expenses | | | | | | | | | | | | | | | | |
| 2.4a) Dubbing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5. PRODUCTION EXPENSES | | | | | | | | | | | | | | | | |
| 5.1 Sales/syndication Canadian | | | | | | | | | | | | | | | | 0 |
| 5.2 Sales/syndication non-Canadian | | | | | | | | | | | | | | | | 0 |
| 5.3 Production services sold | | | | | | | | | | | | | | | | 953,746 |
| 5.4 Infomercials | | | | | | | | | | | | | | | | 0 |
| 5.5 Other | | | | | | | | | | | | | | | | 1,637,461 |
| 5.6 TOTAL - PRODUCTION EXPENSES | | | | | | | | | | | | | | | | 2,591,207 |
| GRAND TOTAL - PROGRAM & PRODUCTION | | | | | | | | | | | | | | | | 19,518,114 |

| CRTC - PROGRAMMING AND PRODUCTION EXPENSES - CANADIAN BROADCASTING CORPORATION - CONVENTIONAL TELEVISION | | | | | | | | | | | | | | | | |
|--|-------------------|---------------------------|-----------------------|------------------|-------------------|-------------------------|------------------|------------------|-------------------|------------------|-------------------|--------------------|------------------|----------------------|--------------|--------------------|
| 2018 - CBC - Quebec | Information | | | | Sports | Music and Entertainment | | | | | | | | Others | | Total |
| (\$) Reporting units: 7 | News | Analysis / Interpretation | Long Form Documentary | Other | | Drama & Comedy | Films | Animation | Music / Variety | Game Shows | Human Interest | Reality Television | Award Shows | (excl. Infomercials) | Infomercials | |
| | Cat 1 | Cat 2a | Cat 2b | Cat 3 to 5 | Cat 6 | Cat 7a,b,f,g | Cat 7c & 7d | Cat 7e | Cat 8 & 9 | Cat 10 | Cat 11a | Cat 11b | not in 11a | Cat 12, 13&15 | Cat 14 | Cat 1 to 15 |
| 1. PROGRAMMING - CANADIAN | | | | | | | | | | | | | | | | |
| Canadian Programs Telecast: | | | | | | | | | | | | | | | | |
| 1.1 Station production (incl coop) | 33,480,094 | 4,409,628 | 30,774 | 206,424 | 11,001 | 0 | 0 | 0 | 205,497 | 0 | 470,712 | 0 | 55,693 | 0 | 0 | 38,869,823 |
| 1.2 Produced by affiliate production | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1.3 Acquired from other stations | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1.4 Network origination | 11,106,268 | 15,588,232 | 384,650 | 184,916 | 16,153,061 | 1,380,820 | 135,411 | 0 | 1,324,917 | 5,471,641 | 12,432,930 | 1,259,735 | 2,849,793 | 0 | 0 | 68,272,374 |
| 1.5 Acquired from independent producers | 0 | 1,639,661 | 5,020,129 | 2,136,866 | 0 | 56,073,443 | 2,218,380 | 5,254,984 | 22,577,262 | 2,206,259 | 20,103,887 | 2,524,286 | 0 | 360,006 | 0 | 120,115,163 |
| 1.6 Special recognition programs | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1.7 Other Canadian programs | 0 | 0 | 18,659 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 18,659 |
| 1.8 Total - Canadian programs telecast | 44,586,362 | 21,637,521 | 5,454,212 | 2,528,206 | 16,164,062 | 57,454,263 | 2,353,791 | 5,254,984 | 24,107,676 | 7,677,900 | 33,007,529 | 3,784,021 | 2,905,486 | 360,006 | 0 | 227,276,019 |
| Other Canadian Programming Expenses: | | | | | | | | | | | | | | | | |
| 1.9 Inventory write-downs - Canadian programs | 0 | 111,722 | 72,842 | 0 | 0 | 2,615 | 43,590 | 0 | 2,796,287 | 124,406 | 259,136 | 0 | 0 | 0 | 0 | 3,410,598 |
| 1.10 Script & concept - Canadian - not telecast | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1.11 Loss on equity - Canadian programs | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1.12 Third-party promotion (non-VI services only) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1.13 Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1.14 Total - Other Canadian Programming Expenses | 0 | 111,722 | 72,842 | 0 | 0 | 2,615 | 43,590 | 0 | 2,796,287 | 124,406 | 259,136 | 0 | 0 | 0 | 0 | 3,410,598 |
| 1.15 TOTAL CANADIAN PROGRAMMING EXPENSES | 44,586,362 | 21,749,243 | 5,527,054 | 2,528,206 | 16,164,062 | 57,456,878 | 2,397,381 | 5,254,984 | 26,903,963 | 7,802,306 | 33,266,665 | 3,784,021 | 2,905,486 | 360,006 | 0 | 230,686,617 |
| 2. PROGRAMMING - NON-CANADIAN | | | | | | | | | | | | | | | | |
| 2.1 Non-Canadian Programs Telecast | 0 | 21,069 | 533,638 | 0 | 0 | 2,042,218 | 2,866,089 | 1,595,849 | 11,000 | 0 | 0 | 0 | 0 | 168,592 | 0 | 7,238,455 |
| 2.2 Inventory write-downs - Non-Canadian programs | 0 | 3,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 53,750 | 0 | 56,750 |
| 2.3 Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2.4 TOTAL NON-CANADIAN PROGRAMMING EXPENSES | 0 | 24,069 | 533,638 | 0 | 0 | 2,042,218 | 2,866,089 | 1,595,849 | 11,000 | 0 | 0 | 0 | 0 | 222,342 | 0 | 7,295,205 |
| 3. TOTAL - PROGRAMMING - CANADIAN & NON-CANADIAN | 44,586,362 | 21,773,312 | 6,060,692 | 2,528,206 | 16,164,062 | 59,499,096 | 5,263,470 | 6,850,833 | 26,914,963 | 7,802,306 | 33,266,665 | 3,784,021 | 2,905,486 | 582,348 | 0 | 237,981,822 |
| 4. CANADIAN MEDIA FUND CREDIT | | | | | | | | | | | | | | | | |
| Amounts included in Total Canadian Programs Telecast for: | | | | | | | | | | | | | | | | |
| 1.8a) Close captioning | 0 | 203,136 | 16,967 | 19,942 | 788 | 80,170 | 87,975 | 25,703 | 5,610 | 32,804 | 80,535 | 0 | 0 | 2,673 | 0 | 556,303 |
| 1.8b) Described video | 0 | 0 | 0 | 0 | 7,941 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7,941 |
| 1.8c) Dubbing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1.8d) Short-form Documentary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1.8e) Ownership transfer tangible benefits | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1.8f) Programming produced by an Indigenous producer | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1.8g) Programming produced by an official language minority community producer | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1.8h) On-screen expenses: | | | | | | | | | | | | | | | | |
| 1.8h) i) Script and concept development (programs telecast) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1.8h) ii) Original, first-run programming | 44,586,361 | 20,021,897 | 4,972,996 | 2,433,494 | 16,153,051 | 55,930,746 | 388,767 | 4,913,643 | 22,456,439 | 7,677,900 | 32,126,099 | 3,750,631 | 2,905,487 | 343,816 | 0 | 218,661,327 |
| 1.8h) iii) Non first-run programming | 0 | 1,615,626 | 481,217 | 94,710 | 11,010 | 1,523,517 | 1,965,025 | 341,341 | 1,651,237 | 0 | 881,429 | 33,390 | 0 | 16,190 | 0 | 8,614,692 |
| 1.8i) Children's programming: | | | | | | | | | | | | | | | | |
| 1.8i) i) Preschool children (0-5 years) | 0 | 0 | 0 | 215,047 | 0 | 1,264,576 | 7,659 | 907,038 | 0 | 0 | 0 | 0 | 0 | 24,910 | 0 | 2,419,230 |
| 1.8i) ii) Children (6-12 years) | 0 | 0 | 0 | 181,672 | 0 | 974,003 | 30,843 | 1,119,984 | 0 | 169,535 | 205,762 | 0 | 0 | 93,582 | 0 | 2,775,381 |
| 1.8i) iii) Teenagers (13-17 years) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,976,997 | 0 | 0 | 0 | 0 | 0 | 0 | 1,976,997 |
| 1.8i) iv) TOTAL - CHILDREN'S PROGRAMMING | 0 | 0 | 0 | 396,719 | 0 | 2,238,579 | 38,502 | 2,027,022 | 1,976,997 | 169,535 | 205,762 | 0 | 0 | 118,492 | 0 | 7,171,608 |
| Amounts included in Total other Canadian programming for: | | | | | | | | | | | | | | | | |
| 1.14a) Ownership transfer tangible benefits | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1.14b) Programming produced by an Indigenous producer | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1.14c) Programming produced by official language minority community producer | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Amounts included in Total Non-Canadian programming expenses | | | | | | | | | | | | | | | | |
| 2.4a) Dubbing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5. PRODUCTION EXPENSES | | | | | | | | | | | | | | | | |
| 5.1 Sales/syndication Canadian | | | | | | | | | | | | | | | | 1,809,612 |
| 5.2 Sales/syndication non-Canadian | | | | | | | | | | | | | | | | 0 |
| 5.3 Production services sold | | | | | | | | | | | | | | | | 8,531,577 |
| 5.4 Infomercials | | | | | | | | | | | | | | | | 0 |
| 5.5 Other | | | | | | | | | | | | | | | | 23,088,424 |
| 5.6 TOTAL - PRODUCTION EXPENSES | | | | | | | | | | | | | | | | 33,429,613 |
| GRAND TOTAL - PROGRAM & PRODUCTION | | | | | | | | | | | | | | | | 271,411,435 |

| CRTC - PROGRAMMING AND PRODUCTION EXPENSES - CANADIAN BROADCASTING CORPORATION - CONVENTIONAL TELEVISION | | | | | | | | | | | | | | | | |
|--|-------------------|---------------------------|-----------------------|-------------------|-------------------|-------------------------|-------------------|------------------|------------------|------------|------------------|--------------------|------------------|----------------------|--------------|--------------------|
| 2018 - CBC - Ontario | Information | | | | Sports | Music and Entertainment | | | | | | | | Others | | Total |
| (\$) Reporting units: 5 | News | Analysis / Interpretation | Long Form Documentary | Other | | Drama & Comedy | Films | Animation | Music / Variety | Game Shows | Human Interest | Reality Television | Award Shows | (excl. Infomercials) | Infomercials | |
| | Cat 1 | Cat 2a | Cat 2b | Cat 3 to 5 | Cat 6 | Cat 7a,b,f,g | Cat 7c & 7d | Cat 7e | Cat 8 & 9 | Cat 10 | Cat 11a | Cat 11b | not in 11a | Cat 12, 13&15 | Cat 14 | Cat 1 to 15 |
| 1. PROGRAMMING - CANADIAN | | | | | | | | | | | | | | | | |
| Canadian Programs Telecast: | | | | | | | | | | | | | | | | |
| 1.1 Station production (incl coop) | 19,565,651 | 468,921 | 25,590 | 471,929 | 0 | 19,351 | 0 | 0 | 0 | 0 | 1,835,311 | 0 | 466 | 0 | 0 | 22,387,219 |
| 1.2 Produced by affiliate production | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1.3 Acquired from other stations | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1.4 Network origination | 18,275,052 | 2,415,328 | 4,429,223 | 11,286,276 | 89,931,813 | 17,637 | 0 | 0 | 313,935 | 0 | 1,109,751 | 0 | 0 | 1,939,557 | 0 | 129,718,572 |
| 1.5 Acquired from independent producers | 0 | 368,443 | 13,430,074 | 3,069,731 | 0 | 101,051,433 | 10,445,151 | 2,133,549 | 2,882,873 | 0 | 169,887 | 4,971,504 | 7,316,405 | 214,561 | 0 | 146,053,611 |
| 1.6 Special recognition programs | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 357 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 357 |
| 1.7 Other Canadian programs | 0 | 0 | 2,100 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,100 |
| 1.8 Total - Canadian programs telecast | 37,840,703 | 3,252,692 | 17,886,987 | 14,827,936 | 89,931,813 | 101,088,421 | 10,445,151 | 2,133,906 | 3,196,808 | 0 | 3,114,949 | 4,971,504 | 7,316,871 | 2,154,118 | 0 | 298,161,859 |
| Other Canadian Programming Expenses: | | | | | | | | | | | | | | | | |
| 1.9 Inventory write-downs - Canadian programs | 0 | 0 | 66,896 | 45,352 | 0 | 1,898,461 | 0 | 0 | 2,400 | 0 | 1,887,969 | 0 | 0 | 0 | 0 | 3,901,078 |
| 1.10 Script & concept - Canadian - not telecast | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1.11 Loss on equity - Canadian programs | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1.12 Third-party promotion (non-VI services only) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1.13 Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1.14 Total - Other Canadian Programming Expenses | 0 | 0 | 66,896 | 45,352 | 0 | 1,898,461 | 0 | 0 | 2,400 | 0 | 1,887,969 | 0 | 0 | 0 | 0 | 3,901,078 |
| 1.15 TOTAL CANADIAN PROGRAMMING EXPENSES | 37,840,703 | 3,252,692 | 17,953,883 | 14,873,288 | 89,931,813 | 102,986,882 | 10,445,151 | 2,133,906 | 3,199,208 | 0 | 5,002,918 | 4,971,504 | 7,316,871 | 2,154,118 | 0 | 302,062,937 |
| 2. PROGRAMMING - NON-CANADIAN | | | | | | | | | | | | | | | | |
| 2.1 Non-Canadian Programs Telecast | 0 | 0 | 533,119 | 500,445 | 0 | 10,884,378 | 1,432,740 | 1,568,000 | 0 | 0 | 30,000 | 1,004,064 | 0 | 0 | 0 | 15,952,746 |
| 2.2 Inventory write-downs - Non-Canadian programs | 0 | 0 | 51,150 | 0 | 0 | 252,000 | 6,600 | 15,000 | 0 | 0 | 0 | 12,500 | 0 | 0 | 0 | 337,250 |
| 2.3 Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2.4 TOTAL NON-CANADIAN PROGRAMMING EXPENSES | 0 | 0 | 584,269 | 500,445 | 0 | 11,136,378 | 1,439,340 | 1,583,000 | 0 | 0 | 30,000 | 1,016,564 | 0 | 0 | 0 | 16,289,996 |
| 3. TOTAL - PROGRAMMING - CANADIAN & NON-CANADIAN | 37,840,703 | 3,252,692 | 18,538,152 | 15,373,733 | 89,931,813 | 114,123,260 | 11,884,491 | 3,716,906 | 3,199,208 | 0 | 5,032,918 | 5,988,068 | 7,316,871 | 2,154,118 | 0 | 318,352,933 |
| 4. CANADIAN MEDIA FUND CREDIT | | | | | | | | | | | | | | | | |
| Amounts included in Total Canadian Programs Telecast for: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 410,802 | 0 | 410,802 |
| 1.8a) Close captioning | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1.8b) Described video | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1.8c) Dubbing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1.8d) Short-form Documentary | 0 | 2,415,328 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,415,328 |
| 1.8e) Ownership transfer tangible benefits | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1.8f) Programming produced by an Indigenous producer | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1.8g) Programming produced by an official language minority community producer | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1.8h) On-screen expenses: | | | | | | | | | | | | | | | | |
| 1.8h) i) Script and concept development (programs telecast) | 223 | 0 | 1,680 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6,113 | 0 | 0 | 0 | 0 | 8,016 |
| 1.8h) ii) Original, first-run programming | 37,840,703 | 3,236,771 | 13,597,551 | 10,314,026 | 89,931,813 | 65,462,797 | 9,260,458 | 214,703 | 3,196,808 | 0 | 2,934,841 | 4,971,504 | 7,316,405 | 2,019,096 | 0 | 250,297,476 |
| 1.8h) iii) Non first-run programming | 0 | 15,922 | 4,289,436 | 4,513,910 | 0 | 35,625,623 | 1,184,693 | 1,919,202 | 0 | 0 | 180,108 | 0 | 466 | 135,023 | 0 | 47,864,383 |
| 1.8i) Children's programming: | | | | | | | | | | | | | | | | |
| 1.8i) i) Preschool children (0-5 years) | 0 | 0 | 0 | 2,544,432 | 0 | 0 | 0 | 1,777,187 | 0 | 0 | 0 | 0 | 0 | 2,121,850 | 0 | 6,443,469 |
| 1.8i) ii) Children (6-12 years) | 0 | 0 | 0 | 1,467 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 32,268 | 0 | 33,735 |
| 1.8i) iii) Teenagers (13-17 years) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1.8i) iv) TOTAL - CHILDREN'S PROGRAMMING | 0 | 0 | 0 | 2,545,899 | 0 | 0 | 0 | 1,777,187 | 0 | 0 | 0 | 0 | 0 | 2,154,118 | 0 | 6,477,204 |
| Amounts included in Total other Canadian programming for: | | | | | | | | | | | | | | | | |
| 1.14a) Ownership transfer tangible benefits | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1.14b) Programming produced by an Indigenous producer | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1.14c) Programming produced by official language minority community producer | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Amounts included in Total Non-Canadian programming expenses | | | | | | | | | | | | | | | | |
| 2.4a) Dubbing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5. PRODUCTION EXPENSES | | | | | | | | | | | | | | | | |
| 5.1 Sales/syndication Canadian | | | | | | | | | | | | | | | | 845,115 |
| 5.2 Sales/syndication non-Canadian | | | | | | | | | | | | | | | | 0 |
| 5.3 Production services sold | | | | | | | | | | | | | | | | 6,139,697 |
| 5.4 Infomercials | | | | | | | | | | | | | | | | 0 |
| 5.5 Other | | | | | | | | | | | | | | | | 25,852,588 |
| 5.6 TOTAL - PRODUCTION EXPENSES | | | | | | | | | | | | | | | | 32,837,400 |
| GRAND TOTAL - PROGRAM & PRODUCTION | | | | | | | | | | | | | | | | 351,190,333 |

| CRTC - PROGRAMMING AND PRODUCTION EXPENSES - CANADIAN BROADCASTING CORPORATION - CONVENTIONAL TELEVISION | | | | | | | | | | | | | | | | |
|--|-------------------|---------------------------|-----------------------|------------------|------------------|-------------------------|-------------|-----------|-----------------|------------|----------------|--------------------|-------------|----------------------|--------------|-------------------|
| 2018 - CBC - Prairies | Information | | | | Sports | Music and Entertainment | | | | | | | | Others | | Total |
| (\$) Reporting units: 7 | News | Analysis / Interpretation | Long Form Documentary | Other | | Drama & Comedy | Films | Animation | Music / Variety | Game Shows | Human Interest | Reality Television | Award Shows | (excl. Infomercials) | Infomercials | |
| | Cat 1 | Cat 2a | Cat 2b | Cat 3 to 5 | Cat 6 | Cat 7a,b,f,g | Cat 7c & 7d | Cat 7e | Cat 8 & 9 | Cat 10 | Cat 11a | Cat 11b | not in 11a | Cat 12, 13&15 | Cat 14 | Cat 1 to 15 |
| 1. PROGRAMMING - CANADIAN | | | | | | | | | | | | | | | | |
| Canadian Programs Telecast: | | | | | | | | | | | | | | | | |
| 1.1 Station production (incl coop) | 14,745,412 | 428,262 | 0 | 1,003,977 | 0 | 45,110 | 0 | 0 | -8,781 | 0 | 293,695 | 0 | 0 | 0 | 0 | 16,507,675 |
| 1.2 Produced by affiliate production | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1.3 Acquired from other stations | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1.4 Network origination | 16,300 | 0 | 0 | 0 | 2,009,717 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,026,017 |
| 1.5 Acquired from independent producers | 0 | 0 | 499,676 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 499,676 |
| 1.6 Special recognition programs | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1.7 Other Canadian programs | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1.8 Total - Canadian programs telecast | 14,761,712 | 428,262 | 499,676 | 1,003,977 | 2,009,717 | 45,110 | 0 | 0 | -8,781 | 0 | 293,695 | 0 | 0 | 0 | 0 | 19,033,368 |
| Other Canadian Programming Expenses: | | | | | | | | | | | | | | | | |
| 1.9 Inventory write-downs - Canadian programs | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1.10 Script & concept - Canadian - not telecast | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1.11 Loss on equity - Canadian programs | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1.12 Third-party promotion (non-VI services only) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1.13 Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1.14 Total - Other Canadian Programming Expenses | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1.15 TOTAL CANADIAN PROGRAMMING EXPENSES | 14,761,712 | 428,262 | 499,676 | 1,003,977 | 2,009,717 | 45,110 | 0 | 0 | -8,781 | 0 | 293,695 | 0 | 0 | 0 | 0 | 19,033,368 |
| 2. PROGRAMMING - NON-CANADIAN | | | | | | | | | | | | | | | | |
| 2.1 Non-Canadian Programs Telecast | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2.2 Inventory write-downs - Non-Canadian programs | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2.3 Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2.4 TOTAL NON-CANADIAN PROGRAMMING EXPENSES | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3. TOTAL - PROGRAMMING - CANADIAN & NON-CANADIAN | 14,761,712 | 428,262 | 499,676 | 1,003,977 | 2,009,717 | 45,110 | 0 | 0 | -8,781 | 0 | 293,695 | 0 | 0 | 0 | 0 | 19,033,368 |
| 4. CANADIAN MEDIA FUND CREDIT | | | | | | | | | | | | | | | | |
| Amounts included in Total Canadian Programs Telecast for: | | | | | | | | | | | | | | | | |
| 1.8a) Close captioning | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1.8b) Described video | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1.8c) Dubbing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1.8d) Short-form Documentary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1.8e) Ownership transfer tangible benefits | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1.8f) Programming produced by an Indigenous producer | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1.8g) Programming produced by an official language minority community producer | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1.8h) On-screen expenses: | | | | | | | | | | | | | | | | |
| 1.8h) i) Script and concept development (programs telecast) | 0 | 0 | 201,603 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 201,603 |
| 1.8h) ii) Original, first-run programming | 14,308,218 | 428,262 | 380,666 | 736,489 | 2,009,717 | 0 | 0 | 0 | 4,968 | 0 | 132,300 | 0 | 0 | 0 | 0 | 18,000,620 |
| 1.8h) iii) Non first-run programming | 453,493 | 0 | 119,010 | 267,488 | 0 | 45,110 | 0 | 0 | -13,749 | 0 | 161,395 | 0 | 0 | 0 | 0 | 1,032,747 |
| 1.8i) Children's programming: | | | | | | | | | | | | | | | | |
| 1.8i) i) Preschool children (0-5 years) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1.8i) ii) Children (6-12 years) | 0 | 0 | 0 | 736,489 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 736,489 |
| 1.8i) iii) Teenagers (13-17 years) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1.8i) iv) TOTAL - CHILDREN'S PROGRAMMING | 0 | 0 | 0 | 736,489 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 736,489 |
| Amounts included in Total other Canadian programming for: | | | | | | | | | | | | | | | | |
| 1.14a) Ownership transfer tangible benefits | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1.14b) Programming produced by an Indigenous producer | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1.14c) Programming produced by official language minority community producer | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Amounts included in Total Non-Canadian programming expenses | | | | | | | | | | | | | | | | |
| 2.4a) Dubbing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5. PRODUCTION EXPENSES | | | | | | | | | | | | | | | | |
| 5.1 Sales/syndication Canadian | | | | | | | | | | | | | | | | 0 |
| 5.2 Sales/syndication non-Canadian | | | | | | | | | | | | | | | | 0 |
| 5.3 Production services sold | | | | | | | | | | | | | | | | 5,717 |
| 5.4 Infomercials | | | | | | | | | | | | | | | | 0 |
| 5.5 Other | | | | | | | | | | | | | | | | 1,841,900 |
| 5.6 TOTAL - PRODUCTION EXPENSES | | | | | | | | | | | | | | | | 1,847,617 |
| GRAND TOTAL - PROGRAM & PRODUCTION | | | | | | | | | | | | | | | | 20,880,985 |

| CRTC - PROGRAMMING AND PRODUCTION EXPENSES - CANADIAN BROADCASTING CORPORATION - CONVENTIONAL TELEVISION | | | | | | | | | | | | | | | | |
|--|-------------------|---------------------------|-----------------------|----------------|----------|-------------------------|-------------|-----------|-----------------|------------|----------------|--------------------|-------------|----------------------|--------------|-------------------|
| 2018 - CBC - British Columbia and Territories | Information | | | | Sports | Music and Entertainment | | | | | | | | Others | | Total |
| (\$) Reporting units: 3 | News | Analysis / Interpretation | Long Form Documentary | Other | | Drama & Comedy | Films | Animation | Music / Variety | Game Shows | Human Interest | Reality Television | Award Shows | (excl. Infomercials) | Infomercials | |
| | Cat 1 | Cat 2a | Cat 2b | Cat 3 to 5 | Cat 6 | Cat 7a,b,f,g | Cat 7c & 7d | Cat 7e | Cat 8 & 9 | Cat 10 | Cat 11a | Cat 11b | not in 11a | Cat 12, 13&15 | Cat 14 | Cat 1 to 15 |
| 1. PROGRAMMING - CANADIAN | | | | | | | | | | | | | | | | |
| Canadian Programs Telecast: | | | | | | | | | | | | | | | | |
| 1.1 Station production (incl coop) | 9,584,477 | 151,792 | 0 | 532,162 | 0 | 0 | 0 | 0 | 0 | 0 | 5,647 | 0 | 0 | 0 | 0 | 10,274,078 |
| 1.2 Produced by affiliate production | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1.3 Acquired from other stations | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1.4 Network origination | 938,451 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 938,451 |
| 1.5 Acquired from independent producers | 0 | 0 | 257,589 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 11,182 | 0 | 0 | 0 | 0 | 268,771 |
| 1.6 Special recognition programs | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1.7 Other Canadian programs | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1.8 Total - Canadian programs telecast | 10,522,928 | 151,792 | 257,589 | 532,162 | 0 | 0 | 0 | 0 | 0 | 0 | 16,829 | 0 | 0 | 0 | 0 | 11,481,300 |
| Other Canadian Programming Expenses: | | | | | | | | | | | | | | | | |
| 1.9 Inventory write-downs - Canadian programs | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 40,912 | 0 | 0 | 0 | 0 | 40,912 |
| 1.10 Script & concept - Canadian - not telecast | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1.11 Loss on equity - Canadian programs | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1.12 Third-party promotion (non-VI services only) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1.13 Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1.14 Total - Other Canadian Programming Expenses | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 40,912 | 0 | 0 | 0 | 0 | 40,912 |
| 1.15 TOTAL CANADIAN PROGRAMMING EXPENSES | 10,522,928 | 151,792 | 257,589 | 532,162 | 0 | 0 | 0 | 0 | 0 | 0 | 57,741 | 0 | 0 | 0 | 0 | 11,522,212 |
| 2. PROGRAMMING - NON-CANADIAN | | | | | | | | | | | | | | | | |
| 2.1 Non-Canadian Programs Telecast | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2.2 Inventory write-downs - Non-Canadian programs | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2.3 Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2.4 TOTAL NON-CANADIAN PROGRAMMING EXPENSES | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3. TOTAL - PROGRAMMING - CANADIAN & NON-CANADIAN | 10,522,928 | 151,792 | 257,589 | 532,162 | 0 | 0 | 0 | 0 | 0 | 0 | 57,741 | 0 | 0 | 0 | 0 | 11,522,212 |
| 4. CANADIAN MEDIA FUND CREDIT | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Amounts included in Total Canadian Programs Telecast for: | | | | | | | | | | | | | | | | |
| 1.8a) Close captioning | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1.8b) Described video | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1.8c) Dubbing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1.8d) Short-form Documentary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1.8e) Ownership transfer tangible benefits | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1.8f) Programming produced by an Indigenous producer | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1.8g) Programming produced by an official language minority community producer | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1.8h) On-screen expenses: | | | | | | | | | | | | | | | | |
| 1.8h) i) Script and concept development (programs telecast) | 0 | 0 | 125,238 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 125,238 |
| 1.8h) ii) Original, first-run programming | 10,507,279 | 151,792 | 201,360 | 172,037 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 11,032,468 |
| 1.8h) iii) Non first-run programming | 15,649 | 0 | 56,229 | 360,125 | 0 | 0 | 0 | 0 | 0 | 0 | 16,829 | 0 | 0 | 0 | 0 | 448,832 |
| 1.8i) Children's programming: | | | | | | | | | | | | | | | | |
| 1.8i) i) Preschool children (0-5 years) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1.8i) ii) Children (6-12 years) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1.8i) iii) Teenagers (13-17 years) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1.8i) iv) TOTAL - CHILDREN'S PROGRAMMING | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Amounts included in Total other Canadian programming for: | | | | | | | | | | | | | | | | |
| 1.14a) Ownership transfer tangible benefits | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1.14b) Programming produced by an Indigenous producer | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1.14c) Programming produced by official language minority community producer | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Amounts included in Total Non-Canadian programming expenses | | | | | | | | | | | | | | | | |
| 2.4a) Dubbing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5. PRODUCTION EXPENSES | | | | | | | | | | | | | | | | |
| 5.1 Sales/syndication Canadian | | | | | | | | | | | | | | | | 0 |
| 5.2 Sales/syndication non-Canadian | | | | | | | | | | | | | | | | 0 |
| 5.3 Production services sold | | | | | | | | | | | | | | | | 186,650 |
| 5.4 Infomercials | | | | | | | | | | | | | | | | 0 |
| 5.5 Other | | | | | | | | | | | | | | | | 1,240,126 |
| 5.6 TOTAL - PRODUCTION EXPENSES | | | | | | | | | | | | | | | | 1,426,776 |
| GRAND TOTAL - PROGRAM & PRODUCTION | | | | | | | | | | | | | | | | 12,948,988 |

CRTC - FINANCIAL SUMMARY - EDUCATIONAL TELEVISION

Canada

| | (\$) | 2014 | 2015 | Var % | 2016 | Var % | 2017 | Var % | 2018 | Var % | CAGR (%) |
|---|------|--------------------|--------------------|---------------|--------------------|--------------|--------------------|-------------|--------------------|--------------|-------------|
| Reporting Units | | 7 | 7 | | 7 | | 7 | | 6 | | |
| Revenue | | | | | | | | | | | |
| Local Time Sales | | 2,640,993 | 2,468,777 | -6.52 | 2,167,771 | -12.19 | 1,991,325 | -8.14 | 919,182 | -53.84 | -23.2 |
| National Time Sales | | 19,035,170 | 19,416,053 | 2.00 | 19,446,752 | 0.16 | 23,174,005 | 19.17 | 19,120,225 | -17.49 | 0.1 |
| Network Payments | | 0 | 0 | n/a | 0 | n/a | 0 | n/a | 0 | n/a | n/a |
| Infomercials | | 106,785 | 11,884 | -88.87 | 114,051 | 859.70 | 148,754 | 30.43 | 857 | -99.42 | -70.1 |
| Syndication-Production | | 2,785,783 | 2,771,060 | -0.53 | 2,480,940 | -10.47 | 1,385,821 | -44.14 | 1,518,236 | 9.55 | -14.1 |
| Government Grants | | 132,713,375 | 134,582,592 | 1.41 | 132,195,115 | -1.77 | 136,226,843 | 3.05 | 143,388,077 | 5.26 | 2.0 |
| Other Revenue | | 22,015,252 | 18,643,467 | -15.32 | 18,031,293 | -3.28 | 19,136,513 | 6.13 | 21,685,110 | 13.32 | -0.4 |
| Total Revenue | | 179,297,358 | 177,893,833 | -0.78 | 174,435,922 | -1.94 | 182,063,261 | 4.37 | 186,631,687 | 2.51 | 1.0 |
| Expenses | | | | | | | | | | | |
| Programming and Production | | 97,424,959 | 89,517,297 | -8.12 | 86,025,265 | -3.90 | 88,311,145 | 2.66 | 87,979,718 | -0.38 | -2.5 |
| Technical | | 16,652,362 | 17,723,622 | 6.43 | 18,397,623 | 3.80 | 21,030,955 | 14.31 | 20,844,367 | -0.89 | 5.8 |
| Sales and Promotion | | 16,207,173 | 20,076,229 | 23.87 | 20,642,819 | 2.82 | 22,496,001 | 8.98 | 21,206,885 | -5.73 | 7.0 |
| Administration and General | | 37,589,376 | 39,514,242 | 5.12 | 38,395,940 | -2.83 | 39,923,496 | 3.98 | 35,822,307 | -10.27 | -1.2 |
| Total Expenses | | 167,873,870 | 166,831,390 | -0.62 | 163,461,647 | -2.02 | 171,761,597 | 5.08 | 165,853,277 | -3.44 | -0.3 |
| Operating Income | | 11,423,488 | 11,062,443 | | 10,974,275 | | 10,301,664 | | 20,778,410 | | |
| Depreciation | | 17,054,978 | 13,486,593 | -20.92 | 12,168,357 | -9.77 | 9,883,540 | -18.78 | 14,858,613 | 50.34 | -3.4 |
| P.B.I.T. | | -5,631,490 | -2,424,150 | | -1,194,082 | | 418,124 | | 5,919,797 | | |
| Interest Expense | | 1,292,822 | 1,206,587 | -6.67 | 1,145,204 | -5.09 | 1,075,341 | -6.10 | 1,154,101 | 7.32 | |
| Adjustments Gain(Loss) | | 1,228,374 | 2,787,426 | 126.92 | 2,665,203 | -4.38 | 2,933,903 | 10.08 | 3,346,561 | 14.07 | |
| Pre-tax Profit | | -5,695,938 | -843,311 | | 325,917 | | 2,276,686 | | 8,112,257 | | |
| Canadian Programming Expenses | | 72,156,203 | 64,900,445 | -10.06 | 62,483,885 | -3.72 | 65,461,412 | 4.77 | 67,541,455 | 3.18 | -1.6 |
| Canadian Programming / Revenue (%) | | 40.2 | 36.5 | | 35.8 | | 36.0 | | 36.2 | | |
| Programming and Production (%) | | | | | | | | | | | |
| Percentage of Total Expenses | | 58.0 | 53.7 | | 52.6 | | 51.4 | | 53.0 | | |
| Percentage of Total Revenues | | 54.3 | 50.3 | | 49.3 | | 48.5 | | 47.1 | | |
| Staff | | | | | | | | | | | |
| Total Remuneration (\$) | | 62,472,437 | 63,716,094 | 1.99 | 65,021,237 | 2.05 | 70,669,789 | 8.69 | 69,879,353 | -1.12 | 2.8 |
| Total Staff Count | | 757.4 | 781.7 | 3.22 | 772.9 | -1.13 | 820.1 | 6.10 | 789.4 | -3.74 | |
| Avg Remuneration (\$) | | 82,488 | 81,505 | -1.19 | 84,126 | 3.22 | 86,175 | 2.44 | 88,527 | 2.73 | 1.8 |
| Avg Remuneration Without Fringe Benefits (\$) | | 64,891 | 65,421 | 0.82 | 67,313 | 2.89 | 71,753 | 6.60 | 76,125 | 6.09 | 4.1 |
| Profitability (%) | | | | | | | | | | | |
| Operating Margin | | 6.4 | 6.2 | | 6.3 | | 5.7 | | 11.1 | | |
| P.B.I.T. Margin | | -3.1 | -1.4 | | -0.7 | | 0.2 | | 3.2 | | |
| Pre-tax Margin | | -3.2 | -0.5 | | 0.2 | | 1.3 | | 4.3 | | |

CAGR = Compound Annual Growth Rate

| CRTC - PROGRAMMING AND PRODUCTION EXPENSES - EDUCATIONAL TELEVISION | | | | | | | | | | | | | | | | |
|--|-------------|---------------------------|-----------------------|-------------------|----------------|-------------------------|------------------|------------------|------------------|------------------|------------------|--------------------|-------------|----------------------|--------------|-------------------|
| 2018 - Canada | Information | | | | Sports | Music and Entertainment | | | | | | | | Others | | Total |
| (\$) Reporting units: 6 | News | Analysis / Interpretation | Long Form Documentary | Other | | Drama | Films | Animation | Music / Variety | Game Shows | Human Interest | Reality Television | Award Shows | (excl. Infomercials) | Infomercials | |
| | Cat 1 | Cat 2a | Cat 2b | Cat 3 to 5 | Cat 6 | Cat 7 | Cat 7c & 7d | Cat 7e | Cat 8 & 9 | Cat 10 | Cat 11a | Cat 11b | not in 11a | Cat 12, 13&15 | Cat 14 | Cat 1 to 15 |
| 1. PROGRAMMING - CANADIAN | | | | | | | | | | | | | | | | |
| Canadian Programs Telecast: | | | | | | | | | | | | | | | | |
| 1.1 Station production (incl coop) | 0 | 2,800,437 | 0 | 5,012,601 | 0 | 0 | 0 | 0 | 354,249 | 0 | 0 | 0 | 0 | 4,960,582 | 0 | 13,127,869 |
| 1.2 Produced by affiliate production | 0 | 0 | 0 | 0 | 157,970 | 0 | 0 | 0 | 0 | 0 | 60,474 | 0 | 0 | 0 | 0 | 218,444 |
| 1.3 Acquired from other stations | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1.4 Network origination | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 122,316 | 0 | 122,316 |
| 1.5 Acquired from independent producers | 0 | 5,670,242 | 5,278,924 | 11,067,678 | 0 | 6,078,381 | 363,962 | 1,447,637 | 5,919,716 | 3,942,866 | 4,553,233 | 0 | 0 | 420,430 | 0 | 44,743,069 |
| 1.6 Special recognition programs | 0 | 0 | 0 | 0 | 0 | 145,511 | 0 | 53,910 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 199,421 |
| 1.7 Other Canadian programs | 0 | 24,741 | 113,684 | 258,262 | 0 | 23,581 | 0 | 62,299 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 482,567 |
| 1.8 Total - Canadian programs telecast | 0 | 8,495,420 | 5,392,608 | 16,338,541 | 157,970 | 6,247,473 | 363,962 | 1,563,846 | 6,273,965 | 3,942,866 | 4,613,707 | 0 | 0 | 5,503,328 | 0 | 58,893,686 |
| Other Canadian Programming Expenses: | | | | | | | | | | | | | | | | |
| 1.9 Inventory write-downs - Canadian programs | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1.10 Script & concept - Canadian - not telecast | 0 | 11,100 | 29,181 | 0 | 0 | 57,086 | 0 | 0 | 0 | 0 | 40,000 | 0 | 0 | 0 | 0 | 137,367 |
| 1.11 Loss on equity - Canadian programs | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1.12 Third-party promotion (non-VI services only) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1.13 Other | 0 | 1,504,753 | 522,851 | 1,926,420 | 0 | 1,045,652 | 70,374 | 158,366 | 1,122,560 | 803,963 | 921,425 | 0 | 0 | 434,038 | 0 | 8,510,402 |
| 1.14 Total - Other Canadian Programming Expenses | 0 | 1,515,853 | 552,032 | 1,926,420 | 0 | 1,102,738 | 70,374 | 158,366 | 1,122,560 | 803,963 | 961,425 | 0 | 0 | 434,038 | 0 | 8,647,769 |
| 1.15 TOTAL CANADIAN PROGRAMMING EXPENSES | 0 | 10,011,273 | 5,944,640 | 18,264,961 | 157,970 | 7,350,211 | 434,336 | 1,722,212 | 7,396,525 | 4,746,829 | 5,575,132 | 0 | 0 | 5,937,366 | 0 | 67,541,455 |
| 2. PROGRAMMING - NON-CANADIAN | | | | | | | | | | | | | | | | |
| 2.1 Non-Canadian Programs Telecast | 0 | 23,507 | 1,301,217 | 2,055,434 | 0 | 2,540,808 | 1,471,824 | 2,944,848 | 22,495 | 231,588 | 187,114 | 479,906 | 0 | 93,395 | 0 | 11,352,136 |
| 2.2 Inventory write-downs - Non-Canadian programs | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2.3 Other | 0 | 0 | 0 | 36,010 | 0 | 0 | 41,021 | 132,611 | 0 | 0 | 0 | 0 | 0 | 16,776 | 0 | 226,418 |
| 2.4 TOTAL NON-CANADIAN PROGRAMMING EXPENSES | 0 | 23,507 | 1,301,217 | 2,091,444 | 0 | 2,540,808 | 1,512,845 | 3,077,459 | 22,495 | 231,588 | 187,114 | 479,906 | 0 | 110,171 | 0 | 11,578,554 |
| 3. TOTAL - PROGRAMMING - CANADIAN & NON-CANADIAN | 0 | 10,034,780 | 7,245,857 | 20,356,405 | 157,970 | 9,891,019 | 1,947,181 | 4,799,671 | 7,419,020 | 4,978,417 | 5,762,246 | 479,906 | 0 | 6,047,537 | 0 | 79,120,009 |
| 4. CANADIAN MEDIA FUND CREDIT | | | | | | | | | | | | | | | | |
| Amounts included in Total Canadian Programs Telecast for: | | | | | | | | | | | | | | | | |
| 1.8a) Close captioning | 0 | 54,259 | 40,007 | 114,104 | 0 | 43,416 | 2,753 | 11,139 | 41,249 | 18,780 | 20,790 | 0 | 0 | 45,164 | 0 | 391,661 |
| 1.8b) Described video | 0 | 16,548 | 24,484 | 38,995 | 0 | 11,549 | 3,424 | 4,606 | 17,214 | 0 | 499 | 0 | 0 | 28,488 | 0 | 145,807 |
| 1.8c) Dubbing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1.8d) Short-form Documentary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1.8e) Ownership transfer tangible benefits | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1.8f) Programming produced by an Indigenous producer | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1.8g) Programming produced by an official language minority community producer | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1.8h) On-screen expenses: | | | | | | | | | | | | | | | | |
| 1.8h) i) Script and concept development (programs telecast) | 0 | 0 | 42,685 | 66,266 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 108,951 |
| 1.8h) ii) Original, first-run programming | 0 | 0 | 2,157,717 | 1,820,520 | 157,970 | 652,227 | 0 | 189,689 | 0 | 0 | 0 | 0 | 0 | 11,087 | 0 | 4,989,210 |
| 1.8h) iii) Non first-run programming | 0 | 0 | 121,473 | 313,788 | 0 | 0 | 0 | 268,179 | 0 | 0 | 94,776 | 0 | 0 | 41,980 | 0 | 840,196 |
| 1.8i) Children's programming: | | | | | | | | | | | | | | | | |
| 1.8i) i) Preschool children (0-5 years) | 0 | 0 | 0 | 1,381,953 | 0 | 114,042 | 0 | 913,923 | 0 | 0 | 0 | 0 | 0 | 78,125 | 0 | 2,488,043 |
| 1.8i) ii) Children (6-12 years) | 0 | 0 | 0 | 3,449,519 | 0 | 2,292,556 | 0 | 908,272 | 0 | 670,000 | 753,644 | 0 | 0 | 1,597,391 | 0 | 9,671,382 |
| 1.8i) iii) Teenagers (13-17 years) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1.8i) iv) TOTAL - CHILDREN'S PROGRAMMING | 0 | 0 | 0 | 4,831,472 | 0 | 2,406,598 | 0 | 1,822,195 | 0 | 670,000 | 753,644 | 0 | 0 | 1,675,516 | 0 | 12,159,425 |
| Amounts included in Total other Canadian programming for: | | | | | | | | | | | | | | | | |
| 1.14a) Ownership transfer tangible benefits | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1.14b) Programming produced by an Indigenous producer | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1.14c) Programming produced by official language minority community producer | 0 | 372,281 | 62,029 | 326,607 | 0 | 188,562 | 9,211 | 66,641 | 376,026 | 0 | 0 | 0 | 0 | 430,705 | 0 | 1,832,062 |
| Amounts included in Total Non-Canadian programming expenses | | | | | | | | | | | | | | | | |
| 2.4a) Dubbing | 0 | 0 | 0 | 5,381 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5,381 |
| 5. PRODUCTION EXPENSES | | | | | | | | | | | | | | | | |
| 5.1 Sales/syndication Canadian | | | | | | | | | | | | | | | | 0 |
| 5.2 Sales/syndication non-Canadian | | | | | | | | | | | | | | | | 0 |
| 5.3 Production services sold | | | | | | | | | | | | | | | | 0 |
| 5.4 Infomercials | | | | | | | | | | | | | | | | 0 |
| 5.5 Other | | | | | | | | | | | | | | | | 8,859,708 |
| 5.6 TOTAL - PRODUCTION EXPENSES | | | | | | | | | | | | | | | | 8,859,708 |
| GRAND TOTAL - PROGRAM & PRODUCTION | | | | | | | | | | | | | | | | 87,979,717 |