

## WAREHOUSING

## 1952

The following tables present statistice of the wareiousing industry in Canada for 1952 and include returns from 176 firms as compared with a coverage of 167 firms in 1951.

Statistics are published on a regional basis with the Maritime provinces as a group. Nowfoundland is not get represented. Reports are included from both membors and non-mombers of the Canadian Warehousemen's Association who conducted a public warehousing business during the year. Cooperatives, and the like, operating warehouses or storages for their own members are not covered nor are packing houses and other firms operating storage facilities in connection with their respective businesses which are reported to other divisions of the sureau. many puolic warelousing companies also operated a local moving and cartage service and others a motor carrier ousiness, including long distanco zoving. For somo firms, revenues from motor carrier activities represent a large percentage of total receipts and they mizht better be classed as motor carrier rather than as warehousing firms; the following tables however, indicate the arount of revenue derived from each segment of their business. The account "Other Revenues" contains some income from merchandising. Smell food locker plants are not included, except where they may be part of a general warehousing busineas.

With nine more firms revorting, total investinent rose to $\$ 42,272,321$ in 1952 from $\hat{\mathbf{T}} 39,642,574$ in 1951. Accrued depreciation amounted to $\$ 15,110,272$ as against $\$ 13,540,652$ in the previous year. Total revenues for 1952 gmounted to $\$ 29,189,001$ and operating expenses totelled $\$ 24,948,832$. Storege revenue, at $\$ 12,740,322$, accounted for 43.6 p.c. of totel receipts as compared with 43.6 p.c. in 1951, while cartage and moving revenues amounted to $\$ 8,723,536$, some $30 \mathrm{p} . \mathrm{c}$. of the total. Net income after income tax payments of $\$ 1,618,662$ was $\$ 2,485,405$, an increase of $24 \mathrm{p} . \mathrm{c}$. above the net income of $\$ 2,003,073$ recorded in 1951.

Net occupiable space allocated to household goods and merchandise showed little change from the previous year. The reduction in cold storege space reported was due mainly to dropping three cooperative packing plents from the mailing list.

Salaried employees and wage earners numbered 5,109 for the year and received a total of $12,884,496$. This compares with 4,982 employees who earned $\$ 11,637,587$ in 1951. Average earnings for all classes of employee were thus $\$ 2,522$ in 1952 as against $\$ 2,336$ in 1951 .

For comparative purposes only a special table is show at the end of this report which sumnarizes the key statistics of 151 firms which reported for both 1951 and 1952. These comparatives should not be confused with date shown in the main tables as outilned above.

Prepared in the Trensportation and Public Otilities Section,

| TABL |  | WAREHOUSIIG PROPERTY, REVENUES, |  |
| :---: | :---: | :---: | :---: |
|  |  | Canada | (1) Maritino Provinces |
| 1. |  | 176 | 16 |
|  | PROPERTIT ACCOUNT | \$ | \$ |
| 2. | Land and Land Rights ...................................... | $\begin{array}{r} 3,081,500 \end{array}$ | $\begin{array}{r} 101,099 \\ 3,102,580 \end{array}$ |
| 3. | Warehouses, Garages, Shops, Offices and Other Bldga. ..... | $27,323,340$ | $\begin{array}{r} 3,102,580 \\ 398.537 \end{array}$ |
| 4. | Warehouse, Shop and Garage Equipment . . . . . . . . . . . . . . . . . . . | 5,087,226 | 398,537 <br> 28,888 |
| 5. | Pumiture and Office Equipment ........................... |  | 282,434 |
| 6. | Trucks, Trailers, Service Cars and Other Vehicles ......... |  | 282,434 |
| 7. | Total Gross Cost .................................... | 42,272,321 | 3,913,538 |
| 8. | Depreciation Accrued to December 31, 1952 ................. | 15,110,272 | 1,422,049 |
| 9. | Value at December 31, 1952 ....................... | 26,162,049 | 2,491,489 |
| 10. | Goodwill, Organization and Other Expenses Capitalized .... | 968,969 | 3,825 |
| 11. | Total Property, etc. Account ..................... | 27,131,018 | 2,495,314 |
|  | OPERATING REVENUES |  |  |
| 12. | Storage Revenue - Household Goods ............................. | $\begin{aligned} & 1,796,254 \\ & 5,199,761 \end{aligned}$ | $\begin{aligned} & 141,561 \\ & 248,060 \end{aligned}$ |
| 13. | - Merchandise (Dry) ........................ | $5,199,761$ |  |
| 14. | - Cold Storage ................................ | 5,744,307 | 524,597 |
| 15. | Cartage - Railway and Other Local ............................. | $5,529,074$ | $63,266$ |
| 16. | Handling and Extra Labour Service ............................ | $\begin{aligned} & 2,765,177 \\ & 3,194,462 \end{aligned}$ | $319,057$ |
| 17. | Moving ........................................................ | $\begin{aligned} & 3,194,462 \\ & 4,959,966 \end{aligned}$ | $719,829$ |
| 18. | Other Revenuen Including Office Rentals .................... |  |  |
| 19. | Total Operating Revenues .......................... | 29,189,001 | 2,173,483 |
|  | OPERATING EXPENSES |  |  |
| 20. | Adminiatration and Genersi Expense ......................... | 4,348,285 | 258,244 |
| 21. | Wages and Bonuses to Warehousemen, Drivers and Helpars, otc. ........ | $9,356,162$ | $511,848$ |
| 22. | Maintenamee and Repairs - Werehouses and Other Bldgs..... | $1,036,991$ | $113,237$ |
| 23. | - Motor Vehicles (Inc. Garage Expenditure) | $\begin{array}{r} 975,053 \\ 1,751,437 \end{array}$ | $\begin{array}{r} 74,350 \\ 152,616 \end{array}$ |
| 24. | Fuel, 111 and Other Transportation Expenses ................ | TT78,898 | $111,583$ |
| 25. | Power, Light, Heat and Water .................................. | $\begin{aligned} & 778,898 \\ & 753,415 \end{aligned}$ | $\begin{aligned} & 171,583 \\ & 47,577 \end{aligned}$ |
| 26. | Insurance and Safety Expenses, Claims, etc. .................. Depreciation for Year | 1,515,442 | 122,373 |
| 28. | Operatiog Taxes and Licenaes .................................... | 965,698 | 69,673 |
| 29. | Other Operating Expenses (Including Renta) ............... | 3,467,451 | 507,670 |
| 30. | Total Operating Expenses ......................... | 24,948,832 | 1,969,171 |
|  | INCOME ACCOUNT |  |  |
| 31. |  | $\begin{array}{r} 4,24,0,169 \\ 432,263 \end{array}$ | $\begin{array}{r} 204,312 \\ 6,874 \end{array}$ |
| 32. | Income from ther Sources ........................................................................ | 4,672,432 | 211,186 |
| 33. | Gross Income .................................... | $317,392$ | 12,484 |
| $340$ | Deductions - Interest, Bank, Bond, Mortgages, etc. ........ <br> - Other Deductions | $250,973$ | 12,484 5,852 |
| 36. | Totel Deductions ................................. | 568,365 | 18,336 |
|  | Net Income before Income Tax .................................. | 4,104,067 | 192,850 |
| 37. 38. | Income Tex . . . . . . . . . . . . . ................................... | 1,618,662 | 54,625 |
| 39. | Net Income Transferred to Surplus .............. | 2,485,405 | 138,225 |

(1) Prince Eaward Island, Nora Scotia and New Brunswick.

BCPEISES AND INCOME FOR THE YEAR gingid DECCMBER 31, 1952

| Suebec | Ontario | Manitoba | Saskatchewan | Alberta | $\begin{aligned} & \text { Britiah } \\ & \text { Columbla } \end{aligned}$ |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 22 | 66 | 17 | 10 | 13 | 32 | 1. |
| $\begin{array}{r} \$ \\ 1,149,234 \\ 8,752,270 \\ 360,405 \\ 99,233 \\ 478,775 \end{array}$ | $\begin{array}{r} 955,637 \\ 5,579,878 \\ 1,454,737 \\ 157,916 \\ 1,674,362 \end{array}$ | $\begin{array}{r} 260,568 \\ 3,460,155 \\ 352,514 \\ 64,263 \\ 556,936 \end{array}$ | $\begin{gathered} \$ \\ 38,041 \\ 647,579 \\ 180,436 \\ 54,737 \\ 654,438 \end{gathered}$ | $\begin{array}{r} \$ \\ 173,463 \\ 1,812,765 \\ 435,603 \\ 95,415 \\ 867,789 \end{array}$ | $\begin{array}{r} \$ \\ 403,458 \\ 3,968,113 \\ 1,904,994 \\ 103,123 \\ 661,946 \end{array}$ | $2 .$ $3 .$ $40$ $5$ $6 .$ |
| 10,839,917 | 9,822,530 | 4,694,436 | 1,575,231 | 3,385,035 | 7,041,634 | 7. |
| 3,825,783 | 4,003,547 | 1,801,924 | 806,384 | 1,217,875 | 2,032,710 | 8. |
| 7,014,134 | 5,818,983 | 2,892,512 | 768,847 | 2,167,160 | 5,008,924 | 9. |
| 53,146 | 542,567 | 15,727 | 51,152 | 34,168 | 268,384 | 1.0. |
| 7,067,280 | 6,361,550 | 2,908,239 | 819,999 | 2,201,328 | 5,277,308 | 11. |
| $\begin{array}{r} 448,394 \\ 1,302,807 \\ 1,455,392 \\ 147,548 \\ 314,508 \\ 426,857 \\ 302,763 \\ \hline \end{array}$ | $\begin{array}{r} 586,048 \\ 1,886,637 \\ 1,924,008 \\ 1,865,414 \\ 785,934 \\ 1,112,668 \\ 1,131,113 \end{array}$ | $\begin{array}{r} 154,528 \\ 456,903 \\ 578,089 \\ 1,186,802 \\ 355,806 \\ 303,282 \\ 286,784 \end{array}$ | $\begin{array}{r} 104,015 \\ 59,539 \\ 193,675 \\ 506,813 \\ 175,139 \\ 221,714 \\ 865,193 \end{array}$ | $\begin{aligned} & 104,865 \\ & 410,721 \\ & 159,905 \\ & 828,237 \\ & 390,704 \\ & 374,920 \\ & 359,224 \end{aligned}$ | $\begin{array}{r} 256,843 \\ 835,094 \\ 908,642 \\ 930,994 \\ 585,973 \\ 435,964 \\ 1,295,060 \end{array}$ | 12. <br> 13. <br> 14. <br> 15. <br> 16. <br> 17. <br> 18. |
| 4,398,269 | 9,291,822 | 3,322,194 | 2,126,088 | 2,628,576 | 5,248,569 | 19. |
| 622,001 | 1,500,589 | 443,011 | 300,605 | 430,641 | 793,194 | 20. |
| $\begin{array}{r} 1,316,003 \\ 202,157 \end{array}$ | $\begin{array}{r} 2,768,034 \\ 466,786 \end{array}$ | $\begin{array}{r} 1,248,762 \\ 48,931 \end{array}$ | $\begin{array}{r} 629,395 \\ 20,427 \end{array}$ | $\begin{array}{r} 910,572 \\ 29,809 \end{array}$ | $\begin{array}{r} 1,971,548 \\ 155,644 \end{array}$ | $\begin{aligned} & 21 . \\ & 22 . \end{aligned}$ |
| $\begin{array}{r} 43,411 \\ 152,521 \end{array}$ | $\begin{aligned} & 328,492 \\ & 399,783 \end{aligned}$ | $\begin{aligned} & 111,278 \\ & 331,661 \end{aligned}$ | $\begin{array}{r} 133,353 \\ 147,698 \end{array}$ | $\begin{aligned} & 129,926 \\ & 257,111 \end{aligned}$ | $\begin{aligned} & 154,243 \\ & 310,047 \end{aligned}$ | $\begin{aligned} & 23 . \\ & 24 . \end{aligned}$ |
| $\begin{array}{r} 201,381 \\ 72,553 \\ 182,966 \\ 149,910 \\ 575,201 \end{array}$ | $\begin{aligned} & 202,860 \\ & 258,358 \\ & 479,715 \\ & 327,598 \\ & 967,538 \end{aligned}$ | $\begin{array}{r} 72,466 \\ 107,023 \\ 183,194 \\ 132,651 \\ 218,932 \end{array}$ | $\begin{array}{r} 33,927 \\ 79,705 \\ 140,487 \\ 80,015 \\ 396,177 \end{array}$ | $\begin{array}{r} 30,002 \\ 69,347 \\ 196,666 \\ 92,245 \\ 189,032 \end{array}$ | $\begin{aligned} & 126,679 \\ & 118,852 \\ & 210,041 \\ & 113,606 \\ & 612,901 \end{aligned}$ | $\begin{aligned} & 25 . \\ & 26 . \\ & 27 . \\ & 28 . \\ & 29 . \end{aligned}$ |
| 3,518,104 | 7,699,753 | 2,897,909 | 1,961,789 | 2,335,351 | 4,566,755 | 30. |
| $\begin{array}{r} 880,165 \\ 1,452 \end{array}$ | $\begin{array}{r} 1,592,069 \\ 36,073 \end{array}$ | $\begin{aligned} & 424,285 \\ & 230,464 \end{aligned}$ | $\begin{array}{r} 164,299 \\ 7,001 \end{array}$ | $\begin{array}{r} 293,225 \\ 61,327 \end{array}$ | $681,814$ $89,072$ | $\begin{aligned} & 31 . \\ & 32 . \end{aligned}$ |
| 881,617 | 1,628,142 | 654,749 | 171,300 | 354,552 | 770,886 | 33. |
| 117,713 | 37,226 | 27,747 | 7,200 | 19,359 | 95,663 | 34. |
| 19,605 | 17,399 | 166,633 | 12,501 | 1,401 | 27,572 | 35. |
| 137,318 | 54,625 | 194,380 | 19,701 | 20,770 | 123,235 | 36. |
| $\begin{aligned} & 744,299 \\ & 251,490 \end{aligned}$ | $\begin{array}{r} 1,573,517 \\ 629,595 \end{array}$ | $\begin{aligned} & 460,369 \\ & 212,279 \end{aligned}$ | $\begin{array}{r} 151,599 \\ 59,762 \end{array}$ | $\begin{aligned} & 333,782 \\ & 155,701 \end{aligned}$ | $\begin{aligned} & 647,651 \\ & 255,210 \end{aligned}$ | $\begin{aligned} & 37 . \\ & 38 . \end{aligned}$ |
| 492,809 | 943,922 | 248,090 | 91,837 | 178,081 | 392,441 | 39. |


|  |  | Canada | Maritime Provinces | Quebec |
| :---: | :---: | :---: | :---: | :---: |
|  | EPPLOYERS - SALARIES AND WAGES |  |  |  |
| 1. | Number of Salaried Eaployees. | 1,237 | 71 | 232 |
| 2. | Amount of Salaries ................................. | 3,460,835 | 199,405 | 661,572 |
| 3. | Number of Wage Eamers - Regular ............... | 3,658 | 268 | 548 |
| 4. | - Casual ................. | 214 | 13 | 10 |
| 5. | Amount of Wages - Regular ............... | 9,275,153 | 523,784 | 1,253,679 |
| 6. | - Casual ................. | 148,508 | 7,782 | 11,683 |
| 7. | Total Salarlea and Wages Paid ................... \$ | 12,884,496 | 730,971 | 1,926,934 |
|  | WAREHOUSING PACILITIES |  |  |  |
|  | Storage Space (Net Occupiable Space) |  |  |  |
| 8. | Household Goods . .............. Gubic Feet | 17,840,255 | 532,642 | 3,970,720 |
| 9. | Merchandise .................... ${ }^{\text {n }}$ | 39,007,454 | 2,869,062 | 10,776,400 |
| 10. | Cold Storage ................. n ${ }^{\text {n }}$ | 21,634,727 | 2,146,356 | 5,654,300 |
|  | TRUCKIMG EQUIPMENN |  |  |  |
| 11. | Trucks - Capacity - 2 Tons and Under .......... No. | 473 | 9 | 18 |
| 12. | - $2 \frac{1}{3}-4$ Tons .............. No. | 443 | 26 | 17 |
| 13. | -4 $4 \frac{1}{2}-6$ n ............... No. | 84 | 5 | - |
| 14. | -6 $\frac{1}{2}-8{ }^{\text {n }}$-.............. No. | 10 | 3 | - |
| 15. | -8 $\frac{1}{3}-10^{n}$............... No. | 1 | 1 | - |
| 16. | - $10^{\frac{1}{2}}-12^{\text {n }}$ - ............. No. | 3 | 3 | - |
| 17. | Total ....................... No. | 1,014 | 47 | 35 |
|  | Tractor, Seral-Irailer Units |  |  |  |
| 18. | - Capacity - 2 Tons and Under ......... No. | 4 | - | 4 |
| 19. | - $2 \frac{1}{2}-4$ Tons .............. No. | 86 | 8 | 5 |
| 20. | - $4 \frac{1}{\frac{1}{2}-6 " 1 . . . . . . . . . . . . . ~ N o . ~}$ | 211 | - | - |
| 21. |  | 17 | - | - |
| 22. | - $8 \frac{1}{3}-10^{\text {n }}$ - ............. No. | 30 | 2 | - |
| 23. |  | 11 | 1 | - |
| 24. | - Ovar 12 n .............. No. | 20 | 2 | - |
| 25. | Total . ...................... No. | 369 | 13 | 9 |
| 26. | Tratlers - Capacity - 2 Tons and Onder ....... No. | 1 | 1 | - |
| 27. | - $2 \frac{1}{2}-4$ Tons ........... No. | 11 | 3 | - |
| 28. | - $4 \frac{1}{2}-6$ "........... No. | 21 | - | 4 |
| 29. | -6交-8 " ${ }^{\prime \prime}$-.......... No. | 6 | - | 4 |
| 30. | - $8 \frac{1}{2}-10^{\prime \prime}$............N.N. | 23 | - | - |
| 31. | - $10 \frac{1}{2}-12^{\prime \prime}$........... No. | 5 | 5 | - |
| 32. | - Over 12 " ............ No. | 5 | - | - |
| 33. | Total ................... . No. | 70 | 9 | 8 |


| Ontario | Manitoba | Saskatchowan | Al berta | British <br> Colunbia |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  |
| 414 | 136 | 70 | 124 | 190 | 1. |
| 1,24,6,714 | 292,808 | 167,327 | 323,239 | 569,770 | 2. |
| 1;173 | 552 | 230 | 315 | 572 | 3. |
| 74 | 20 | 14 | 22 | 61 | 4. |
| 2,895,281 | 1,282,623 | 628,855 | 899,998 | 1,790,933 | 5. |
| 36,105 | 5,899 | 10,339 | 15,002 | 61,698 | 6. |
| 4,178,100 | 1,581,330 | 806,521 | 1,238,239 | 2,422,401 | 7. |
| 4,643,142 | 3,939,216 | 667,115 | 893,268 | 3,189,152 | 8. |
| 12,117,292 | 4,424,000 | 576,800 | 2,032,800 | 6,211,100 | 9. |
| 6,743,994 | 2,653,318 | 307,304 | 328,000 | 3,801,455 | 10. |
| 67 | 144 | 51 | 104 | 80 | 11. |
| 283 | 18 | 31. | 20 | 48 | 12. |
| 25 | - | - | 2 | 52 | 13. |
| 5 | - | - | - | 2 | 14. |
| - | - | - | - | - | 15. |
| - | - | - | - | - | 16. |
| 380 | 162 | 82 | 126 | 182 | 17. |
| - | - | - | - | - | 18. |
| 10 | 42 | 12 | 8 | 1 | 19. |
| 172 | 8 | 11. | 13 | 7 | 20. |
| 7 | - | - | 6 | 4 | 21. |
| 7 | - | 8 | 1 | 2 | 22. |
| 1 | - | 9 | - | - | 23. |
| - | - | 17 | - | 1 | 24. |
| 197 | 50 | 57 | 28 | 15 | 25. |
| - | - | - | - | - | 26. |
| 4 | 4 | - | - | - | 27. |
| 5 | 10 | 1 | 1 | - | 28. |
| 1 | - | - | - | 1 | 29. |
| 3 | - | 9 | 3 | 6 | 30. |
| - | - | - | - | - | 31. |
| - | - | 3 | - | 2 | 32. |
| 13 | 14 | 13 | 4 | 9 | 33. |

STORAGE SPACE OCCUPIED BACH MONTH OF 1952

| Month |  | Housohold Goods Stornge |  | Merchandise Storage |  | Cold Storage |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | P.O. Net Occupiable Space Occupied | Cubic Feet | P.C. Net Oocup1able Space Occupied | Cubic Feet | P.C. Net Occupiable Space Occupied | Cubic Feet |
| On January | 1 | 84.4 | 15,063,436 | 89.8 | 35,033,465 | 70.2 | 15,178,706 |
| * February | 1 | 83.9 | 14,978,027 | 87.8 | 34,250,324 | 66.3 | 14,342,732 |
| * March | 1 | 84.6 | 15,101,424 | 87.6 | 34,184,262 | 62.1 | 13,444,813 |
| " April | 1 | 85.4 | 15,236,388 | 87.1 | 33,977,664 | 61.4 | 13,279,889 |
| " May | 1 | 87.2 | 15,563,985 | 87.4 | 34,076,957 | 63.9 | 13,811,838 |
| " June | 1 | 87.5 | 15,608,015 | 87.4 | 34,076,582 | 66.5 | 14,388,605 |
| * July | 1 | 87.9 | 15,686,930 | 87.2 | 34,023,392 | 68.7 | 14,873,360 |
| - August | 1 | 87.8 | 15,644,517 | 86.9 | 33,887,551 | 69.2 | 14,966,772 |
| - Septamber | 1 | 85.1 | 15,179,081 | 88.1 | 34,491,175 | 70.0 | 15,138,922 |
| W October | 1 | 84.3 | 15,042,.117 | 89.6 | 34,933,701 | 73.7 | 15,940, 328 |
| * Novamber | 1 | 82.0 | 14,643,924 | 90.4 | 35,256,954 | 76.8 | 16,610,577 |
| / Decomber | 1 | 82.7 | 14,754,781 | 90.2 | 35,174,495 | 77.0 | 16,650,604 |

TABLE 4
WAGE EARNERS AND WAGES BY MONTH, 1952

| Month | Raglar Proployees |  | Casual Erployees |  |
| :---: | :---: | :---: | :---: | :---: |
|  | Number | Wages | Number | Wages |
| Januery | 3,447 | $688,286$ | 102 | $5,294$ |
| Fobruary | 3,427 | 670,693 | 112 | 5,269 |
| March | 3,484 | 720,491 | 127 | 5,869 |
| April | 3,575 | 727,170 | 174 | 6,658 |
| May | 3,720 | 823,750 | 331 | 23,455 |
| June | 3,764 | 784,020 | 321 | 21,419 |
| July | 3,806 | 809,944 | 277 | 16,886 |
| August | 3,731 | 803,461 | 241 | 11,889 |
| Septamber | 3,702 | 763,462 | 243 | 12,960 |
| October | 3,754 | 817.379 | 270 | 16,791 |
| Novernber | 3,822 | 320,491 | 207 | 13,163 |
| Decomber | 3,664 | 846,006 | 162 | 8,855 |
| Average Number of Amployees and Total Wages | 3,658 | 9,275,153 | 214 | 148,508 |


|  | Nurber of Persons |  |
| :---: | :---: | :---: |
|  | Killed | Injured |
| Employess ................................... | 2 | 356 |
| Other Persons ............................ | - | 20 |
| Total | 2 | 376 |

## TABLE 6

SUMMARY


TABLE 7 GOMPARISON OF PRIMCIPAL STATISTICS FOR 151 PIOAS RGPORTING BOTH IN 1951 AND 1952

|  | 1952 | 1951 | Inarease t <br> Decrease - <br> 1952 over 1951 |
| :---: | :---: | :---: | :---: |
| FINANCTS |  |  |  |
| Total Revenue .......................... | 27,555,589 | 24,741,745 | + 2,813,814 |
| Total Operation Expenses ............... | 23,502,761 | 21,589,358 | + 1,913,403 |
| Net Operating Revenue ................... \$ | 4,052,828 | 3,152,387 | $+\quad 900,4 / 2$ |
| Net Incomo ............................... \$ | 2,351,016 | 1,962,993 | + 388,023 |
| PPLOYEES |  |  |  |
|  | 3,458 192 | 3,304 304 | + 154 |
| Wages - Hogular .............................. | 8,784,919 | 7,724,823 | + 1,060,096 |
| - - Cssual ......................... | 138,138 | 299,154 | - 161,016 |
| Salaried Employees ......................... | 1,185 | 1,094 | + 91 |
| Salarles ............................... \$ | 3,299,512 | 2,954,084 | + 345,428 |
| Total Salarisa sud Wages ............... \$ | 12,222,569 | 10,978,091 | + 1,244,478 |

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