



Canadian Radio-television and
Telecommunications Commission

Conseil de la radiodiffusion et des
télécommunications canadiennes



CONVENTIONAL TELEVISION STATISTICAL AND FINANCIAL SUMMARIES

2015 - 2019

CONSUMER, RESEARCH AND COMMUNICATIONS

Canada

TABLE OF CONTENTS

<u>SECTION</u>	<u>PAGE</u>
FOREWORD	
I - PRIVATE CONVENTIONAL TELEVISION	
(a) FINANCIAL SUMMARIES	
CANADA	1
REGIONS	
Atlantic	2
Quebec	3
Ontario	4
Prairies	5
British Columbia and Territories	6
(b) PROGRAMMING AND PRODUCTION EXPENSES	
CANADA	7
REGIONS	
Atlantic	8
Quebec	9
Ontario	10
Prairies	11
British Columbia and Territories	12
II - CANADIAN BROADCASTING CORPORATION CONVENTIONAL TELEVISION	
(a) FINANCIAL SUMMARIES	
CANADA	13
REGIONS	
Atlantic	14
Quebec	15
Ontario	16
Prairies	17
British Columbia and Territories	18

(b) PROGRAMMING AND PRODUCTION EXPENSES

CANADA	19
REGIONS	
Atlantic	20
Quebec	21
Ontario	22
Prairies	23
British Columbia and Territories	24

III - EDUCATIONAL TELEVISION

(a) FINANCIAL SUMMARY

CANADA	25
---------------	----

(b) PROGRAMMING AND PRODUCTION EXPENSES

CANADA	26
---------------	----

FOREWORD

INTRODUCTION

This report presents a summary of statistical and financial data from the annual returns provided by conventional television stations for the broadcast year ended 31 August 2019.

Section I (a) provides a five-year comparative financial analysis and section I (b) presents the detailed programming and production expenses for the 2018-2019 broadcast year for private conventional television. Section II (a) provides a five-year comparative financial analysis and section II (b) presents the detailed programming and production expenses for the 2018-2019 broadcast year for the Canadian Broadcasting Corporation. Finally, section III (a) provides a five-year comparative financial analysis and section III (b) presents the detailed programming and production expenses for the 2018-2019 broadcast year for educational television stations.

One station ceased operations (CKRN-DT) in the previous broadcast year, reducing the number of reporting stations in section I.

Limitation on data collected

Annual returns for the broadcast year ended 31 August 2019 were required to be filed with the Commission by 30 November 2019. Data received subsequent to the compilation date is not reflected in this publication. The data reported for previous years has been updated to reflect any additional or adjusted information received by the Commission subsequent to the date of prior years' publications.

CRTC - FINANCIAL SUMMARY - PRIVATE CONVENTIONAL TELEVISION

Canada

	(\$)	2015	2016	Var %	2017	Var %	2018	Var %	2019	Var %	CAGR (%)
Reporting Units		93	93		93		94		93		
Revenue											
Local Time Sales		330,116,650	315,077,260	-4.56	292,797,691	-7.07	289,131,128	-1.25	273,144,871	-5.53	-4.6
National Time Sales		1,177,561,783	1,124,659,745	-4.49	1,087,697,537	-3.29	1,023,082,146	-5.94	1,048,719,581	2.51	-2.9
Network Payments		103,908,694	98,875,379	-4.84	101,636,552	2.79	94,578,599	-6.94	109,382,942	15.65	1.3
Infomercials		14,280,927	14,285,448	0.03	13,409,084	-6.13	13,943,380	3.98	13,685,583	-1.85	-1.1
Syndication-Production		12,020,208	11,177,163	-7.01	6,118,615	-45.26	5,769,917	-5.70	5,928,990	2.76	-16.2
Small Market Local Programming Fund		8,975,115	8,555,384	-4.68	7,325,515	-14.38	-100.00				n/a
Independent Local News Fund							21,670,779		21,216,219	-2.10	n/a
Government Grants		268,681	213,409	-20.57	0	-100.00	528,957	n/a	247,001	-53.30	-2.1
Other Revenue		109,926,549	104,940,203	-4.54	99,385,427	-5.29	92,658,331	-6.77	81,283,284	-12.28	-7.3
Total Revenue		1,757,058,607	1,677,783,991	-4.51	1,608,370,421	-4.14	1,541,363,237	-4.17	1,553,608,471	0.79	-3.0
Expenses											
Programming and Production		1,363,291,030	1,293,081,378	-5.15	1,258,785,721	-2.65	1,286,388,646	2.19	1,268,188,776	-1.41	-1.8
Technical		79,008,215	74,924,511	-5.17	68,539,005	-8.52	68,934,975	0.58	65,988,539	-4.27	-4.4
Sales and Promotion		182,411,077	174,029,068	-4.60	163,432,373	-6.09	154,565,434	-5.43	154,808,239	0.16	-4.0
Administration and General		191,365,621	166,016,509	-13.25	148,176,991	-10.75	145,489,452	-1.81	149,831,243	2.98	-5.9
Total Expenses		1,816,075,943	1,708,051,466	-5.95	1,638,934,090	-4.05	1,655,378,507	1.00	1,638,816,797	-1.00	-2.5
Operating Income (Loss)		-59,017,336	-30,267,475		-30,563,669		-114,015,270		-85,208,326		
Depreciation		81,847,663	82,934,748	1.33	70,495,553	-15.00	67,680,625	-3.99	72,571,883	7.23	-3.0
Locally reflective news programming (from BDUs)							47,763,275		48,868,642	2.31	n/a
P.B.I.T.		-140,864,999	-113,202,223		-101,059,222		-133,932,620		-108,911,567		
Interest Expense		7,501,603	100,138	-98.67	3,585,702	>999±	4,918,757	37.18	6,240,220	26.87	
Adjustments Gain (Loss)		-72,933,343	-8,034,230		-49,319,086		-23,106,004		8,219,028		
Pre-tax Profit		-221,299,945	-121,336,591		-153,964,010		-161,957,381		-106,932,759		
Canadian Programming Expenses (CPE)		655,710,894	633,668,125	-3.36	618,249,598	-2.43	655,338,511	6.00	669,940,385	2.23	0.5
CPE / Revenue (%)		37.3	37.8		38.4		42.5		43.1		
Programming and Production (%)											
Percentage of Total Expenses		75.1	75.7		76.8		77.7		77.4		
Percentage of Total Revenues		77.6	77.1		78.3		83.5		81.6		
Staff											
Total Remuneration		534,491,117	499,405,287	-6.56	466,563,364	-6.58	460,278,353	-1.35	462,233,315	0.42	-3.6
Total Staff Count		5,789.8	5,317.5	-8.16	4,938.9	-7.12	4,813.6	-2.54	4,784.8	-0.60	
Avg Remuneration (\$)		92,316	93,917	1.73	94,468	0.59	95,620	1.22	96,604	1.03	1.1
Avg Remuneration excl. Fringe Benefits (\$)		78,906	79,957	1.33	79,376	-0.73	79,911	0.67	80,594	0.85	0.5
Profitability (%)											
Operating Margin		-3.4	-1.8		-1.9		-7.4		-5.5		
P.B.I.T. Margin		-8.0	-6.7		-6.3		-8.7		-7.0		
Pre-tax Margin		-12.6	-7.2		-9.6		-10.5		-6.9		

CAGR = Compound Annual Growth Rate.

CRTC - FINANCIAL SUMMARY - PRIVATE CONVENTIONAL TELEVISION

Atlantic

	2015	2016	Var %	2017	Var %	2018	Var %	2019	Var %	CAGR (%)
(\$)										
Reporting Units	8	8		8		8		8		
Revenue										
Local Time Sales	23,074,293	19,504,926	-15.47	17,866,940	-8.40	17,200,166	-3.73	18,333,016	6.59	-5.6
National Time Sales	41,210,452	42,691,358	3.59	41,680,463	-2.37	40,027,743	-3.97	44,329,631	10.75	1.8
Network Payments	0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Infomercials	202,149	351,973	74.12	287,214	-18.40	313,976	9.32	352,677	12.33	14.9
Syndication-Production	88,777	63,581	-28.38	109,506	72.23	39,278	-64.13	60,041	52.86	-9.3
Small Market Local Programming Fund	543,360	552,977	1.77	582,557	5.35	-100.00				n/a
Independent Local News Fund						2,146,969		2,121,622	-1.18	n/a
Government Grants	55,272	0	-100.00	0	n/a	0	n/a	0	n/a	-100.0
Other Revenue	3,476,148	2,697,757	-22.39	2,440,410	-9.54	2,352,930	-3.58	1,927,927	-18.06	-13.7
Total Revenue	68,650,451	65,862,572	-4.06	62,967,090	-4.40	62,081,062	-1.41	67,124,914	8.12	-0.6
Expenses										
Programming and Production	58,080,719	58,121,294	0.07	55,751,318	-4.08	58,055,009	4.13	56,900,050	-1.99	-0.5
Technical	3,724,254	3,712,183	-0.32	3,437,661	-7.40	3,645,605	6.05	3,311,973	-9.15	-2.9
Sales and Promotion	7,676,241	7,715,223	0.51	8,281,989	7.35	8,152,141	-1.57	8,625,657	5.81	3.0
Administration and General	10,969,081	9,413,019	-14.19	8,099,628	-13.95	13,752,635	69.79	8,746,672	-36.40	-5.5
Total Expenses	80,450,295	78,961,719	-1.85	75,570,596	-4.29	83,605,390	10.63	77,584,352	-7.20	-0.9
Operating Income (Loss)	-11,799,844	-13,099,147		-12,603,506		-21,524,328		-10,459,438		
Depreciation	2,957,121	3,162,003	6.93	2,153,026	-31.91	2,090,244	-2.92	2,106,581	0.78	-8.1
Locally reflective news programming (from BDUs)						2,383,416		2,355,946	-1.15	n/a
P.B.I.T.	-14,756,965	-16,261,150		-14,756,532		-21,231,156		-10,210,073		
Interest Expense	170,312	158,970	-6.66	151,848	-4.48	161,471	6.34	136,701	-15.34	
Adjustments Gain (Loss)	-957,151	174,301		-478,692		-127,676		-47,845		
Pre-tax Profit	-15,884,428	-16,245,819		-15,387,072		-21,520,303		-10,394,619		
Canadian Programming Expenses (CPE)	24,524,461	26,258,992	7.07	24,684,925	-5.99	27,157,329	10.02	27,519,845	1.33	2.9
CPE / Revenue (%)	35.7	39.9		39.2		43.7		41.0		
Programming and Production (%)										
Percentage of Total Expenses	72.2	73.6		73.8		69.4		73.3		
Percentage of Total Revenues	84.6	88.2		88.5		93.5		84.8		
Staff										
Total Remuneration	24,603,156	22,697,104	-7.75	21,611,806	-4.78	26,184,679	21.16	22,975,626	-12.26	-1.7
Total Staff Count	279.7	263.2	-5.90	257.1	-2.34	247.3	-3.81	252.1	1.96	
Avg Remuneration (\$)	87,953	86,229	-1.96	84,070	-2.50	105,891	25.96	91,126	-13.94	0.9
Avg Remuneration excl. Fringe Benefits (\$)	74,273	73,152	-1.51	71,443	-2.34	74,190	3.85	69,642	-6.13	-1.6
Profitability (%)										
Operating Margin	-17.2	-19.9		-20.0		-34.7		-15.6		
P.B.I.T. Margin	-21.5	-24.7		-23.4		-34.2		-15.2		
Pre-tax Margin	-23.1	-24.7		-24.4		-34.7		-15.5		

CAGR = Compound Annual Growth Rate.

CRTC - FINANCIAL SUMMARY - PRIVATE CONVENTIONAL TELEVISION

Quebec

(\$)	2015	2016	Var %	2017	Var %	2018	Var %	2019	Var %	CAGR (%)
Reporting Units	24	24		24		24		23		
Revenue										
Local Time Sales	86,324,511	87,834,299	1.75	86,136,804	-1.93	82,172,905	-4.60	61,862,221	-24.72	-8.0
National Time Sales	123,886,964	116,659,974	-5.83	107,268,331	-8.05	100,462,446	-6.34	96,876,759	-3.57	-6.0
Network Payments	102,565,740	98,875,379	-3.60	101,636,552	2.79	94,578,599	-6.94	109,382,942	15.65	1.6
Infomercials	4,963,178	4,548,791	-8.35	4,027,290	-11.46	3,469,783	-13.84	3,329,983	-4.03	-9.5
Syndication-Production	7,169,577	7,884,820	9.98	5,652,303	-28.31	5,400,608	-4.45	5,473,979	1.36	-6.5
Small Market Local Programming Fund	1,903,367	1,901,799	-0.08	2,103,283	10.59	-100.00				n/a
Independent Local News Fund						7,351,584		7,192,734	-2.16	n/a
Government Grants	213,409	213,409	0.00	0	-100.00	2,024	n/a	0	-100.00	-100.0
Other Revenue	44,286,013	43,664,047	-1.40	43,561,830	-0.23	37,479,585	-13.96	32,169,429	-14.17	-7.7
Total Revenue	371,312,759	361,582,518	-2.62	350,386,393	-3.10	330,917,534	-5.56	316,288,047	-4.42	-3.9
Expenses										
Programming and Production	244,044,565	238,221,727	-2.39	232,650,329	-2.34	235,585,882	1.26	225,326,147	-4.35	-2.0
Technical	22,710,919	22,158,982	-2.43	20,815,155	-6.06	21,231,540	2.00	20,779,893	-2.13	-2.2
Sales and Promotion	55,719,928	54,220,686	-2.69	50,082,524	-7.63	48,118,567	-3.92	48,086,632	-0.07	-3.6
Administration and General	38,232,612	35,518,339	-7.10	38,826,837	9.31	29,145,709	-24.93	33,630,634	15.39	-3.2
Total Expenses	360,708,024	350,119,734	-2.94	342,374,845	-2.21	334,081,698	-2.42	327,823,306	-1.87	-2.4
Operating Income (Loss)	10,604,735	11,462,784		8,011,548		-3,164,164		-11,535,259		
Depreciation	22,399,204	21,366,672	-4.61	19,440,711	-9.01	19,100,205	-1.75	19,069,634	-0.16	-3.9
Locally reflective news programming (from BDUs)						2,516,009		2,575,991	2.38	n/a
P.B.I.T.	-11,794,469	-9,903,888		-11,429,163		-19,748,360		-28,028,902		
Interest Expense	3,775,061	-3,612,901	-195.70	517,774	-114.33	2,647,868	411.39	4,189,822	58.23	
Adjustments Gain (Loss)	-63,778,349	-8,064,365		-48,345,826		-22,539,784		12,040,696		
Pre-tax Profit	-79,347,879	-14,355,352		-60,292,763		-44,936,012		-20,178,028		
Canadian Programming Expenses (CPE)	184,377,498	178,942,804	-2.95	176,392,100	-1.43	175,816,302	-0.33	173,652,545	-1.23	-1.5
CPE / Revenue (%)	49.7	49.5		50.3		53.1		54.9		
Programming and Production (%)										
Percentage of Total Expenses	67.7	68.0		68.0		70.5		68.7		
Percentage of Total Revenues	65.7	65.9		66.4		71.2		71.2		
Staff										
Total Remuneration	132,849,299	124,172,010	-6.53	120,257,230	-3.15	109,209,383	-9.19	109,137,356	-0.07	-4.8
Total Staff Count	1,458.1	1,347.4	-7.59	1,251.1	-7.15	1,161.4	-7.17	1,136.4	-2.15	
Avg Remuneration (\$)	91,112	92,157	1.15	96,125	4.31	94,033	-2.18	96,038	2.13	1.3
Avg Remuneration excl. Fringe Benefits (\$)	73,427	73,160	-0.36	76,127	4.06	75,797	-0.43	77,152	1.79	1.3
Profitability (%)										
Operating Margin	2.9	3.2		2.3		-1.0		-3.7		
P.B.I.T. Margin	-3.2	-2.7		-3.3		-6.0		-8.9		
Pre-tax Margin	-21.4	-4.0		-17.2		-13.6		-6.4		

CAGR = Compound Annual Growth Rate.

CRTC - FINANCIAL SUMMARY - PRIVATE CONVENTIONAL TELEVISION

Ontario

(\$)	2015	2016	Var %	2017	Var %	2018	Var %	2019	Var %	CAGR (%)
Reporting Units	24	24		24		23		23		
Revenue										
Local Time Sales	96,214,901	91,507,106	-4.89	82,772,581	-9.55	84,485,834	2.07	85,299,640	0.96	-3.0
National Time Sales	615,819,711	586,377,185	-4.78	565,622,408	-3.54	526,635,833	-6.89	530,486,078	0.73	-3.7
Network Payments	1,342,916	0	-100.00	0	n/a	0	n/a	0	n/a	-100.0
Infomercials	5,598,706	6,096,596	8.89	6,302,426	3.38	7,452,755	18.25	7,266,273	-2.50	6.7
Syndication-Production	1,047,970	641,136	-38.82	203,173	-68.31	161,374	-20.57	195,105	20.90	-34.3
Small Market Local Programming Fund	2,598,922	2,366,583	-8.94	838,114	-64.59	-100.00				n/a
Independent Local News Fund						4,058,832		4,036,317	-0.55	n/a
Government Grants	0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Other Revenue	30,181,541	28,437,620	-5.78	25,697,469	-9.64	24,683,907	-3.94	21,135,354	-14.38	-8.5
Total Revenue	752,804,667	715,426,226	-4.97	681,436,171	-4.75	647,478,535	-4.98	648,418,767	0.15	-3.7
Expenses										
Programming and Production	600,653,046	560,426,674	-6.70	543,053,108	-3.10	556,330,164	2.44	554,470,497	-0.33	-2.0
Technical	28,817,450	27,020,693	-6.23	24,046,447	-11.01	23,230,674	-3.39	22,645,287	-2.52	-5.9
Sales and Promotion	70,002,012	67,103,363	-4.14	63,348,858	-5.60	57,436,453	-9.33	57,465,662	0.05	-4.8
Administration and General	74,176,910	64,026,862	-13.68	52,515,862	-17.98	52,833,099	0.60	56,353,759	6.66	-6.6
Total Expenses	773,649,418	718,577,592	-7.12	682,964,275	-4.96	689,830,390	1.01	690,935,205	0.16	-2.8
Operating Income (Loss)	-20,844,751	-3,151,366		-1,528,104		-42,351,855		-42,516,438		
Depreciation	38,395,712	38,996,102	1.56	34,741,368	-10.91	33,089,066	-4.76	36,565,803	10.51	-1.2
Locally reflective news programming (from BDUs)						20,252,940		21,330,660	5.32	n/a
P.B.I.T.	-59,240,463	-42,147,468		-36,269,472		-55,187,981		-57,751,581		
Interest Expense	2,673,317	2,916,014	9.08	2,192,815	-24.80	1,133,318	-48.32	1,295,105	14.28	
Adjustments Gain (Loss)	-3,006,482	153,449		2,730,138		2,121,510		-1,009,460		
Pre-tax Profit	-64,920,262	-44,910,033		-35,732,149		-54,199,789		-60,056,146		
Canadian Programming Expenses (CPE)	224,235,470	214,775,790	-4.22	202,322,932	-5.80	223,641,873	10.54	234,543,181	4.87	1.1
CPE / Revenue (%)	29.8	30.0		29.7		34.5		36.1		
Programming and Production (%)										
Percentage of Total Expenses	77.6	78.0		79.5		80.6		80.2		
Percentage of Total Revenues	79.8	78.3		79.7		85.9		85.5		
Staff										
Total Remuneration	195,895,491	179,897,520	-8.17	162,628,203	-9.60	161,975,871	-0.40	162,846,984	0.54	-4.5
Total Staff Count	1,995.3	1,820.5	-8.76	1,628.1	-10.57	1,568.1	-3.68	1,558.7	-0.60	
Avg Remuneration (\$)	98,179	98,817	0.65	99,890	1.09	103,294	3.41	104,475	1.14	1.6
Avg Remuneration excl. Fringe Benefits (\$)	85,792	86,161	0.43	85,353	-0.94	87,994	3.09	88,438	0.50	0.8
Profitability (%)										
Operating Margin	-2.8	-0.4		-0.2		-6.5		-6.6		
P.B.I.T. Margin	-7.9	-5.9		-5.3		-8.5		-8.9		
Pre-tax Margin	-8.6	-6.3		-5.2		-8.4		-9.3		

CAGR = Compound Annual Growth Rate.

CRTC - FINANCIAL SUMMARY - PRIVATE CONVENTIONAL TELEVISION

Prairies

	(\$)	2015	2016	Var %	2017	Var %	2018	Var %	2019	Var %	CAGR (%)
Reporting Units		25	25		25		27		27		
Revenue											
Local Time Sales		80,602,179	73,004,709	-9.43	61,958,313	-15.13	60,939,557	-1.64	61,232,616	0.48	-6.6
National Time Sales		239,220,207	234,570,233	-1.94	227,087,818	-3.19	227,223,874	0.06	241,541,338	6.30	0.2
Network Payments		38	0	-100.00	0	n/a	0	n/a	0	n/a	-100.0
Infomercials		1,827,035	1,485,741	-18.68	1,372,944	-7.59	1,479,542	7.76	1,539,187	4.03	-4.2
Syndication-Production		2,219,030	1,468,232	-33.83	0	-100.00	12,395	n/a	2,144	-82.70	-82.4
Small Market Local Programming Fund		1,623,785	1,593,360	-1.87	1,994,710	25.19	-100.00				n/a
Independent Local News Fund							3,565,917		3,306,512	-7.27	n/a
Government Grants		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Other Revenue		18,518,297	17,397,266	-6.05	15,974,191	-8.18	16,438,351	2.91	15,831,674	-3.69	-3.8
Total Revenue		344,010,571	329,519,541	-4.21	308,387,976	-6.41	309,659,636	0.41	323,453,471	4.45	-1.5
Expenses											
Programming and Production		273,980,313	259,784,566	-5.18	252,909,092	-2.65	262,321,826	3.72	260,382,723	-0.74	-1.3
Technical		14,743,742	14,130,986	-4.16	13,260,780	-6.16	13,970,687	5.35	13,234,869	-5.27	-2.7
Sales and Promotion		31,463,559	29,129,511	-7.42	26,773,936	-8.09	26,573,688	-0.75	26,469,532	-0.39	-4.2
Administration and General		37,131,630	34,437,780	-7.25	28,670,414	-16.75	30,233,621	5.45	31,378,642	3.79	-4.1
Total Expenses		357,319,244	337,482,843	-5.55	321,614,222	-4.70	333,099,822	3.57	331,465,766	-0.49	-1.9
Operating Income (Loss)		-13,308,673	-7,963,302		-13,226,246		-23,440,186		-8,012,295		
Depreciation		11,682,523	12,498,195	6.98	8,835,990	-29.30	8,454,808	-4.31	9,131,871	8.01	-6.0
Locally reflective news programming (from BDUs)							13,957,204		14,396,082	3.14	n/a
P.B.I.T.		-24,991,196	-20,461,497		-22,062,236		-17,937,790		-2,748,084		
Interest Expense		511,214	321,438	-37.12	408,597	27.12	630,992	54.43	353,813	-43.93	
Adjustments Gain (Loss)		-3,514,442	-347,467		-1,912,275		-391,724		-219,633		
Pre-tax Profit		-29,016,852	-21,130,402		-24,383,108		-18,960,506		-3,321,530		
Canadian Programming Expenses (CPE)		132,446,816	126,260,876	-4.67	127,940,849	1.33	137,504,772	7.48	142,172,160	3.39	1.8
CPE / Revenue (%)		38.5	38.3		41.5		44.4		44.0		
Programming and Production (%)											
Percentage of Total Expenses		76.7	77.0		78.6		78.8		78.6		
Percentage of Total Revenues		79.6	78.8		82.0		84.7		80.5		
Staff											
Total Remuneration		109,535,226	103,768,753	-5.26	98,145,227	-5.42	99,436,383	1.32	101,482,603	2.06	-1.9
Total Staff Count		1,289.7	1,177.6	-8.69	1,147.3	-2.57	1,180.8	2.92	1,176.6	-0.36	
Avg Remuneration (\$)		84,929	88,120	3.76	85,542	-2.93	84,212	-1.55	86,254	2.42	0.4
Avg Remuneration excl. Fringe Benefits (\$)		73,526	76,532	4.09	73,075	-4.52	72,112	-1.32	72,920	1.12	-0.2
Profitability (%)											
Operating Margin		-3.9	-2.4		-4.3		-7.6		-2.5		
P.B.I.T. Margin		-7.3	-6.2		-7.2		-5.8		-0.8		
Pre-tax Margin		-8.4	-6.4		-7.9		-6.1		-1.0		

CAGR = Compound Annual Growth Rate.

CRTC - FINANCIAL SUMMARY - PRIVATE CONVENTIONAL TELEVISION

British Columbia and Territories

	2015	2016	Var %	2017	Var %	2018	Var %	2019	Var %	CAGR (%)
(\$)										
Reporting Units	12	12		12		12		12		
Revenue										
Local Time Sales	43,900,766	43,226,220	-1.54	44,063,053	1.94	44,332,666	0.61	46,417,378	4.70	1.4
National Time Sales	157,424,449	144,360,995	-8.30	146,038,517	1.16	128,732,250	-11.85	135,485,775	5.25	-3.7
Network Payments	0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Infomercials	1,689,859	1,802,347	6.66	1,419,210	-21.26	1,227,324	-13.52	1,197,463	-2.43	-8.3
Syndication-Production	1,494,854	1,119,394	-25.12	153,633	-86.28	156,262	1.71	197,721	26.53	-39.7
Small Market Local Programming Fund	2,305,681	2,140,665	-7.16	1,806,851	-15.59	-100.00				n/a
Independent Local News Fund						4,547,477		4,559,034	0.25	n/a
Government Grants	0	0	n/a	0	n/a	526,933	n/a	247,001	-53.12	n/a
Other Revenue	13,464,550	12,743,513	-5.36	11,711,527	-8.10	11,703,558	-0.07	10,218,900	-12.69	-6.7
Total Revenue	220,280,159	205,393,134	-6.76	205,192,791	-0.10	191,226,470	-6.81	198,323,272	3.71	-2.6
Expenses										
Programming and Production	186,532,387	176,527,117	-5.36	174,421,874	-1.19	174,095,765	-0.19	171,109,359	-1.72	-2.1
Technical	9,011,850	7,901,667	-12.32	6,978,962	-11.68	6,856,469	-1.76	6,016,517	-12.25	-9.6
Sales and Promotion	17,549,337	15,860,285	-9.62	14,945,066	-5.77	14,284,585	-4.42	14,160,756	-0.87	-5.2
Administration and General	30,855,388	22,620,509	-26.69	20,064,250	-11.30	19,524,388	-2.69	19,721,536	1.01	-10.6
Total Expenses	243,948,962	222,909,578	-8.62	216,410,152	-2.92	214,761,207	-0.76	211,008,168	-1.75	-3.6
Operating Income (Loss)	-23,668,803	-17,516,444		-11,217,361		-23,534,737		-12,684,896		
Depreciation	6,413,103	6,911,776	7.78	5,324,458	-22.97	4,946,302	-7.10	5,697,994	15.20	-2.9
Locally reflective news programming (from BDUs)						8,653,706		8,209,963	-5.13	n/a
P.B.I.T.	-30,081,906	-24,428,220		-16,541,819		-19,827,333		-10,172,927		
Interest Expense	371,699	316,617	-14.82	314,668	-0.62	345,108	9.67	264,779	-23.28	
Adjustments Gain (Loss)	-1,676,919	49,852		-1,312,431		-2,168,330		-2,544,730		
Pre-tax Profit	-32,130,524	-24,694,985		-18,168,918		-22,340,771		-12,982,436		
Canadian Programming Expenses (CPE)	90,126,649	87,429,663	-2.99	86,908,792	-0.60	91,218,235	4.96	92,052,654	0.91	0.5
CPE / Revenue (%)	40.9	42.6		42.4		47.7		46.4		
Programming and Production (%)										
Percentage of Total Expenses	76.5	79.2		80.6		81.1		81.1		
Percentage of Total Revenues	84.7	85.9		85.0		91.0		86.3		
Staff										
Total Remuneration	71,607,945	68,869,900	-3.82	63,920,898	-7.19	63,472,037	-0.70	65,790,746	3.65	-2.1
Total Staff Count	767.0	708.8	-7.59	655.3	-7.54	656.1	0.11	661.0	0.76	
Avg Remuneration (\$)	93,364	97,167	4.07	97,540	0.38	96,744	-0.82	99,526	2.88	1.6
Avg Remuneration excl. Fringe Benefits (\$)	82,142	85,159	3.67	84,876	-0.33	84,066	-0.95	85,847	2.12	1.1
Profitability (%)										
Operating Margin	-10.7	-8.5		-5.5		-12.3		-6.4		
P.B.I.T. Margin	-13.7	-11.9		-8.1		-10.4		-5.1		
Pre-tax Margin	-14.6	-12.0		-8.9		-11.7		-6.5		

CAGR = Compound Annual Growth Rate.

CRTC - PROGRAMMING AND PRODUCTION EXPENSES - CONVENTIONAL TELEVISION																
2019 - Canada	Information				Sports	Music and Entertainment								Others		Total
(\$) Reporting units: 93	News	Analysis / Interpretation	Long Form Documentary	Other		Drama & Comedy	Films	Animation	Music / Variety	Game Shows	Human Interest	Reality Television	Award Shows	(excl. Infomercials)	Infomercials	
	Cat 1	Cat 2a	Cat 2b	Cat 3 to 5	Cat 6	Cat 7a,b,f,g	Cat 7c & 7d	Cat 7e	Cat 8 & 9	Cat 10	Cat 11a	Cat 11b	not in 11a	Cat 12, 13&15	Cat 14	Cat 1 to 15
1. PROGRAMMING - CANADIAN																
Canadian Programs Telecast:																
1.1 Station production (incl coop)	354,572,370	19,711,172	3,325,669	2,695,860	528,724	1,073,331	562,675	31,731	783,254	310,589	33,292,656	90,906	75,944	201,363	0	417,256,244
1.2 Produced by affiliate production	434,587	10,979,954	4,297	12,389	6,846,485	111,614	58,706	3,311	252,864	6,341,798	5,376,450	9,484	1,611,703	702	0	32,044,344
1.3 Acquired from other stations	-6,786,273	37,832	68,108	3,481,213	4,011	136	0	54	0	0	747,655	141,043	27	0	0	-2,306,194
1.4 Network origination	20,098,432	337,857	20,315	940	6,513	663,816	133,286	16,184	416,618	234,279	10,988,911	180,440	16,828	3,761	0	33,118,180
1.5 Acquired from independent producers	3,386,507	170,441	2,537,509	2,062,270	4,067	44,308,769	8,023,818	46,549	14,698,607	3,612,008	22,200,959	80,795,600	1,375,251	143,516	0	183,365,871
1.6 Special recognition programs	0	0	0	0	0	0	0	0	0	0	0	19,736	0	0	0	19,736
1.7 Other Canadian programs	0	0	12,921	134,944	0	0	1,115,353	218,890	0	0	132,680	10,000	0	0	0	1,624,788
1.8 Total - Canadian programs telecast	371,705,623	31,237,256	5,968,819	8,387,616	7,389,800	46,157,666	9,893,838	316,719	16,151,343	10,498,674	72,739,311	81,247,209	3,079,753	349,342	0	665,122,969
Other Canadian Programming Expenses:																
1.9 Inventory write-downs - Canadian programs	0	0	0	0	0	-2,158,730	0	0	9,164	0	3,500	0	0	0	0	-2,146,066
1.10 Script & concept - Canadian - not telecast	0	25,946	92,368	5,876	655	1,089,045	154,743	1,136	100,036	10,699	-13,588	52,797	2,719	241	0	1,522,673
1.11 Loss on equity - Canadian programs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.12 Third-party promotion (non-VI services only)	471490	0	0	0	0	0	0	0	0	0	0	0	0	0	0	471490
1.13 Other	1,807,875	484,590	27,712	2,422,363	7,466	44,496	12,021	1,465	28,671	16,367	100,589	13,201	1,450	1,053	0	4,969,319
1.14 Total - Other Canadian Programming Expenses	2,279,365	510,536	120,080	2,428,239	8,121	-1,025,189	166,764	2,601	137,871	27,066	90,501	65,998	4,169	1,294	0	4,817,416
1.15 TOTAL CANADIAN PROGRAMMING EXPENSES	373,984,988	31,747,792	6,088,899	10,815,855	7,397,921	45,132,477	10,060,602	319,320	16,289,214	10,525,740	72,829,812	81,313,207	3,083,922	350,636	0	669,940,385
2. PROGRAMMING - NON-CANADIAN																
2.1 Non-Canadian Programs Telecast	0	4,568,892	109,547	2,995,026	28,694,302	353,125,032	23,762,553	8,140,274	17,036,983	21,287,912	48,577,947	46,040,637	10,944,820	0	0	565,283,925
2.2 Inventory write-downs - Non-Canadian programs	0	0	0	0	0	0	300	0	0	0	0	0	0	0	0	300
2.3 Other	0	0	0	762,653	0	7,650	0	0	0	0	0	0	0	0	0	770,303
2.4 TOTAL NON-CANADIAN PROGRAMMING EXPENSES	0	4,568,892	109,547	3,757,679	28,694,302	353,132,682	23,762,853	8,140,274	17,036,983	21,287,912	48,577,947	46,040,637	10,944,820	0	0	566,054,528
3. TOTAL - PROGRAMMING - CANADIAN & NON-CANADIAN	373,984,988	36,316,684	6,198,446	14,573,534	36,092,223	398,265,159	33,823,455	8,459,594	33,326,197	31,813,652	121,407,759	127,353,844	14,028,742	350,636	0	1,235,994,913
4. CANADIAN MEDIA FUND CREDIT																
	0	0	0	0	0	11,376,007	0	0	0	0	0	0	0	0	0	11,376,007
Amounts included in Total Canadian Programs Telecast for:																
1.8a) Close captioning	4,184,646	220,293	40,002	36,982	2,281	991,330	58,487	2,346	50,085	23,714	963,486	75,108	5,612	14,145	0	6,668,517
1.8b) Described video	0	22,050	6,160	3,576	556	88,743	28,754	965	20,619	9,093	26,849	18,389	2,311	205	0	228,270
1.8c) Dubbing	0	0	0	56,159	217,875	0	0	0	182,160	0	280,940	0	0	0	0	737,134
1.8d) Short-form Documentary	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8e) Ownership transfer tangible benefits	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8f) Programming produced by an Indigenous producer	0	0	0	54,572	0	0	109,285	0	0	0	0	0	0	0	0	163,857
1.8g) Programming produced by an official language minority community producer	0	0	5,834	0	0	4,468,356	1,759,025	0	0	0	0	13,114	0	0	0	6,246,329
1.8h) On-screen expenses:																
1.8h) i) Script and concept development (programs telecast)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	2
1.8h) ii) Original, first-run programming	338,622,348	29,381,103	4,887,126	1,448,884	7,111,712	38,921,926	6,645,735	0	14,217,035	6,299,948	62,734,204	70,955,889	2,962,142	142,021	0	584,330,073
1.8h) iii) Non first-run programming	0	987,390	70,497	56,400	242,794	1,683,179	1,826,809	55,234	1,160,164	417,827	1,247,870	1,813,068	103,475	9,163	0	9,673,870
1.8i) Children's programming:																
1.8i) i) Preschool children (0-5 years)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8i) ii) Children (6-12 years)	0	0	0	124,209	0	0	0	25,240	0	0	0	0	0	0	0	149,449
1.8i) iii) Teenagers (13-17 years)	0	0	0	0	0	80,902	0	0	0	0	0	0	0	0	0	80,902
1.8i) iv) TOTAL - CHILDREN'S PROGRAMMING	0	0	0	124,209	0	80,902	0	25,240	0	0	0	0	0	0	0	230,351
Amounts included in Total other Canadian programming for:																
1.14a) Ownership transfer tangible benefits	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.14b) Programming produced by an Indigenous producer	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.14c) Programming produced by official language minority community producer	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Amounts included in Total Non-Canadian programming expenses																
2.4a) Dubbing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5. PRODUCTION EXPENSES																
5.1 Sales/syndication Canadian																0
5.2 Sales/syndication non-Canadian																0
5.3 Production services sold																8,651,502
5.4 Infomercials																0
5.5 Contribution to FACTOR																1954826
5.6 Contribution to Musicaction																411018
5.7 Other																21,176,533
5.8 TOTAL - PRODUCTION EXPENSES																32,193,879
GRAND TOTAL - PROGRAM & PRODUCTION																1,268,188,792

CRTC - PROGRAMMING AND PRODUCTION EXPENSES - CONVENTIONAL TELEVISION																
2019 - Atlantic	Information				Sports	Music and Entertainment								Others		Total
(\$ Reporting units: 8	News	Analysis / Interpretation	Long Form Documentary	Other		Drama & Comedy	Films	Animation	Music / Variety	Game Shows	Human Interest	Reality Television	Award Shows	(excl. Infomercials)	Infomercials	
	Cat 1	Cat 2a	Cat 2b	Cat 3 to 5	Cat 6	Cat 7a,b,f,g	Cat 7c & 7d	Cat 7e	Cat 8 & 9	Cat 10	Cat 11a	Cat 11b	not in 11a	Cat 12, 13&15	Cat 14	Cat 1 to 15
1. PROGRAMMING - CANADIAN																
Canadian Programs Telecast:																
1.1 Station production (incl coop)	16,827,672	329	145,508	99,247	17,800	0	0	0	4,478	0	1,719,394	0	0	0	0	18,814,428
1.2 Produced by affiliate production	0	0	0	0	28,512	0	0	0	0	0	0	0	0	0	0	28,512
1.3 Acquired from other stations	0	0	0	0	0	0	0	0	0	0	927	0	0	0	0	927
1.4 Network origination	1,362,534	0	0	0	0	0	0	0	0	0	627,790	2,044	0	0	0	1,992,368
1.5 Acquired from independent producers	16,971	4,042	-5,433	36,754	0	661,351	245,196	3,333	0	0	15,082	4,299,063	72,821	0	0	5,349,180
1.6 Special recognition programs	0	0	0	0	0	0	0	0	0	0	0	1,193	0	0	0	1,193
1.7 Other Canadian programs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8 Total - Canadian programs telecast	18,207,177	4,371	140,075	136,001	46,312	661,351	245,196	3,333	4,478	0	2,363,193	4,302,300	72,821	0	0	26,186,608
Other Canadian Programming Expenses:																
1.9 Inventory write-downs - Canadian programs	0	0	0	0	0	0	0	0	0	0	3,500	0	0	0	0	3,500
1.10 Script & concept - Canadian - not telecast	0	0	5,174	0	0	43,859	8,133	0	4,056	0	-2,507	2,767	0	0	0	61,482
1.11 Loss on equity - Canadian programs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.12 Third-party promotion (non-VI services only)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.13 Other	1,172,947	33	0	39,520	7,088	0	0	0	1,783	0	46,884	0	0	0	0	1,268,255
1.14 Total - Other Canadian Programming Expenses	1,172,947	33	5,174	39,520	7,088	43,859	8,133	0	5,839	0	47,877	2,767	0	0	0	1,333,237
1.15 TOTAL CANADIAN PROGRAMMING EXPENSES	19,380,124	4,404	145,249	175,521	53,400	705,210	253,329	3,333	10,317	0	2,411,070	4,305,067	72,821	0	0	27,519,845
2. PROGRAMMING - NON-CANADIAN																
2.1 Non-Canadian Programs Telecast	0	0	0	117,028	1,694,926	18,277,832	486,763	169,936	856,225	448,757	2,483,999	1,377,051	637,845	0	0	26,550,362
2.2 Inventory write-downs - Non-Canadian programs	0	0	0	0	0	0	300	0	0	0	0	0	0	0	0	300
2.3 Other	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2.4 TOTAL NON-CANADIAN PROGRAMMING EXPENSES	0	0	0	117,028	1,694,926	18,277,832	487,063	169,936	856,225	448,757	2,483,999	1,377,051	637,845	0	0	26,550,662
3. TOTAL - PROGRAMMING - CANADIAN & NON-CANADIAN	19,380,124	4,404	145,249	292,549	1,748,326	18,983,042	740,392	173,269	866,542	448,757	4,895,069	5,682,118	710,666	0	0	54,070,507
4. CANADIAN MEDIA FUND CREDIT	0	0	0	0	0	675,735	0	0	0	0	0	0	0	0	0	675,735
Amounts included in Total Canadian Programs Telecast for:																
1.8a) Close captioning	255,206	2	-7	4,519	859	51,246	60	0	0	0	56,703	2,783	0	0	0	371,371
1.8b) Described video	0	0	-1	3	0	1,352	11	0	0	0	152	523	0	0	0	2,040
1.8c) Dubbing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8d) Short-form Documentary	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8e) Ownership transfer tangible benefits	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8f) Programming produced by an Indigenous producer	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8g) Programming produced by an official language minority community producer	0	0	0	0	0	18,243	28,617	0	0	0	0	0	0	0	0	46,860
1.8h) On-screen expenses:																
1.8h) i) Script and concept development (programs telecast)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	2
1.8h) ii) Original, first-run programming	15,244,587	247	138,725	35,819	28,512	651,988	224,122	0	0	0	2,232,081	4,294,884	72,821	0	0	22,923,786
1.8h) iii) Non first-run programming	0	0	104	918	0	1,124	5,073	0	0	0	0	4,110	0	0	0	11,329
1.8i) Children's programming:																
1.8i) i) Preschool children (0-5 years)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8i) ii) Children (6-12 years)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8i) iii) Teenagers (13-17 years)	0	0	0	0	0	3,294	0	0	0	0	0	0	0	0	0	3,294
1.8i) iv) TOTAL - CHILDREN'S PROGRAMMING	0	0	0	0	0	3,294	0	0	0	0	0	0	0	0	0	3,294
Amounts included in Total other Canadian programming for:																
1.14a) Ownership transfer tangible benefits	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.14b) Programming produced by an Indigenous producer	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.14c) Programming produced by official language minority community producer	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Amounts included in Total Non-Canadian programming expenses																
2.4a) Dubbing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5. PRODUCTION EXPENSES																
5.1 Sales/syndication Canadian																0
5.2 Sales/syndication non-Canadian																0
5.3 Production services sold																1,367,548
5.4 Infomercials																0
5.5 Contribution to FACTOR																13982
5.6 Contribution to Musicaction																0
5.7 Other																1,448,017
5.8 TOTAL - PRODUCTION EXPENSES																2,829,547
GRAND TOTAL - PROGRAM & PRODUCTION																56,900,054

CRTC - PROGRAMMING AND PRODUCTION EXPENSES - CONVENTIONAL TELEVISION																
2019 - Quebec	Information				Sports	Music and Entertainment								Others		Total
(\$ Reporting units: 23	News	Analysis / Interpretation	Long Form Documentary	Other		Drama & Comedy	Films	Animation	Music / Variety	Game Shows	Human Interest	Reality Television	Award Shows	(excl. Infomercials)	Infomercials	
	Cat 1	Cat 2a	Cat 2b	Cat 3 to 5	Cat 6	Cat 7a,b,f,g	Cat 7c & 7d	Cat 7e	Cat 8 & 9	Cat 10	Cat 11a	Cat 11b	not in 11a	Cat 12, 13&15	Cat 14	Cat 1 to 15
1. PROGRAMMING - CANADIAN																
Canadian Programs Telecast:																
1.1 Station production (incl coop)	51,601,776	5,703,568	146,890	959,416	503,299	1,069,786	562,675	31,731	677,675	298,828	2,518,950	90,906	75,944	21,706	0	64,263,150
1.2 Produced by affiliate production	0	10,979,954	4,297	12,389	965,163	111,614	58,706	3,311	252,864	6,341,798	2,465,654	9,484	1,611,703	702	0	22,817,639
1.3 Acquired from other stations	-6,943,288	0	0	3,378,335	0	0	0	0	0	0	594	0	0	0	0	-3,564,359
1.4 Network origination	1,873,590	337,051	20,315	940	6,110	660,396	133,286	16,184	416,618	234,161	995,868	147,915	16,828	3,761	0	4,863,023
1.5 Acquired from independent producers	3,369,536	161,149	1,689,206	836,832	4,067	24,360,360	968,306	7,056	14,073,441	3,610,043	21,479,618	13,488,563	72,126	143,516	0	84,263,819
1.6 Special recognition programs	0	0	0	0	0	0	0	0	0	0	0	764	0	0	0	764
1.7 Other Canadian programs	0	0	12,650	0	0	0	1,115,353	218,890	0	0	132,680	10,000	0	0	0	1,489,573
1.8 Total - Canadian programs telecast	49,901,614	17,181,722	1,873,358	5,187,912	1,478,639	26,202,156	2,838,326	277,172	15,420,598	10,484,830	27,593,364	13,747,632	1,776,601	169,685	0	174,133,609
Other Canadian Programming Expenses:																
1.9 Inventory write-downs - Canadian programs	0	0	0	0	0	-2,158,730	0	0	9,164	0	0	0	0	0	0	-2,149,566
1.10 Script & concept - Canadian - not telecast	0	25,946	6,586	820	655	69,649	25,354	1,136	28,035	10,699	25,495	6,203	2,719	241	0	203,538
1.11 Loss on equity - Canadian programs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.12 Third-party promotion (non-VI services only)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.13 Other	345,896	31,751	1,801	918,979	378	44,496	12,021	1,465	26,888	16,367	49,218	13,201	1,450	1,053	0	1,464,964
1.14 Total - Other Canadian Programming Expenses	345,896	57,697	8,387	919,799	1,033	-2,044,585	37,375	2,601	64,087	27,066	74,713	19,404	4,169	1,294	0	-481,064
1.15 TOTAL CANADIAN PROGRAMMING EXPENSES	50,247,510	17,239,419	1,881,745	6,107,711	1,479,672	24,157,571	2,875,701	279,773	15,484,685	10,511,896	27,668,077	13,767,036	1,780,770	170,979	0	173,652,545
2. PROGRAMMING - NON-CANADIAN																
2.1 Non-Canadian Programs Telecast	0	0	5,150	63,682	2,476,263	22,829,624	15,650,540	1,471,303	951,655	533,045	2,791,675	1,748,129	750,186	0	0	49,271,252
2.2 Inventory write-downs - Non-Canadian programs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2.3 Other	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2.4 TOTAL NON-CANADIAN PROGRAMMING EXPENSES	0	0	5,150	63,682	2,476,263	22,829,624	15,650,540	1,471,303	951,655	533,045	2,791,675	1,748,129	750,186	0	0	49,271,252
3. TOTAL - PROGRAMMING - CANADIAN & NON-CANADIAN	50,247,510	17,239,419	1,886,895	6,171,393	3,955,935	46,987,195	18,526,241	1,751,076	16,436,340	11,044,941	30,459,752	15,515,165	2,530,956	170,979	0	222,923,797
4. CANADIAN MEDIA FUND CREDIT	0	0	0	0	0	845,237	0	0	0	0	0	0	0	0	0	845,237
Amounts included in Total Canadian Programs Telecast for:																
1.8a) Close captioning	916,162	108,326	3,039	1,701	1,352	115,569	41,624	2,346	50,085	22,085	157,884	10,467	5,612	497	0	1,436,749
1.8b) Described video	0	22,050	1,887	699	556	39,851	19,035	965	20,619	9,093	24,429	4,261	2,311	205	0	145,961
1.8c) Dubbing	0	0	0	0	217,875	0	0	0	182,160	0	280,940	0	0	0	0	680,975
1.8d) Short-form Documentary	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8e) Ownership transfer tangible benefits	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8f) Programming produced by an Indigenous producer	0	0	0	0	0	0	2,186	0	0	0	0	0	0	0	0	2,186
1.8g) Programming produced by an official language minority community producer	0	0	0	0	0	71,414	38,311	0	0	0	0	0	0	0	0	109,725
1.8h) On-screen expenses:																
1.8h) i) Script and concept development (programs telecast)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8h) ii) Original, first-run programming	39,649,783	15,894,324	971,000	864,196	1,230,390	19,075,600	224,282	0	13,946,335	6,299,948	18,332,153	5,336,009	1,659,017	142,021	0	123,625,058
1.8h) iii) Non first-run programming	0	987,390	68,837	41,789	242,794	1,497,721	1,304,541	55,234	1,105,498	417,827	1,247,870	168,715	103,475	9,163	0	7,250,854
1.8i) Children's programming:																
1.8i) i) Preschool children (0-5 years)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8i) ii) Children (6-12 years)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8i) iii) Teenagers (13-17 years)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8i) iv) TOTAL - CHILDREN'S PROGRAMMING	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Amounts included in Total other Canadian programming for:																
1.14a) Ownership transfer tangible benefits	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.14b) Programming produced by an Indigenous producer	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.14c) Programming produced by official language minority community producer	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Amounts included in Total Non-Canadian programming expenses																
2.4a) Dubbing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5. PRODUCTION EXPENSES																
5.1 Sales/syndication Canadian																0
5.2 Sales/syndication non-Canadian																0
5.3 Production services sold																1,215,137
5.4 Infomercials																0
5.5 Contribution to FACTOR																29873
5.6 Contribution to Musicaction																411018
5.7 Other																746,323
5.8 TOTAL - PRODUCTION EXPENSES																2,402,351
GRAND TOTAL - PROGRAM & PRODUCTION																225,326,148

CRTC - PROGRAMMING AND PRODUCTION EXPENSES - CONVENTIONAL TELEVISION																
2019 - Ontario	Information				Sports	Music and Entertainment								Others		Total
(\$) Reporting units: 23	News	Analysis / Interpretation	Long Form Documentary	Other		Drama & Comedy	Films	Animation	Music / Variety	Game Shows	Human Interest	Reality Television	Award Shows	(excl. Infomercials)	Infomercials	
	Cat 1	Cat 2a	Cat 2b	Cat 3 to 5	Cat 6	Cat 7a,b,f,g	Cat 7c & 7d	Cat 7e	Cat 8 & 9	Cat 10	Cat 11a	Cat 11b	not in 11a	Cat 12, 13&15	Cat 14	Cat 1 to 15
1. PROGRAMMING - CANADIAN																
Canadian Programs Telecast:																
1.1 Station production (incl coop)	124,960,145	8,509,929	2,087,378	511,374	0	3,545	0	0	0	11,761	19,094,604	0	0	179,657	0	155,358,393
1.2 Produced by affiliate production	434,587	0	0	0	3,574,906	0	0	0	0	0	1,970,851	0	0	0	0	5,980,344
1.3 Acquired from other stations	157,015	9,082	1,274	0	4,011	136	0	54	0	0	67,665	0	27	0	0	239,264
1.4 Network origination	7,376,003	0	0	0	0	0	0	0	0	0	5,514,360	17,958	0	0	0	12,908,321
1.5 Acquired from independent producers	0	50	607,797	782,728	0	12,486,154	4,568,600	17,430	620,008	1,965	590,464	36,602,712	767,480	0	0	57,045,388
1.6 Special recognition programs	0	0	0	0	0	0	0	0	0	0	0	10,474	0	0	0	10,474
1.7 Other Canadian programs	0	0	271	1,504	0	0	0	0	0	0	0	0	0	0	0	1,775
1.8 Total - Canadian programs telecast	132,927,750	8,519,061	2,696,720	1,295,606	3,578,917	12,489,835	4,568,600	17,484	620,008	13,726	27,237,944	36,631,144	767,507	179,657	0	231,543,959
Other Canadian Programming Expenses:																
1.9 Inventory write-downs - Canadian programs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.10 Script & concept - Canadian - not telecast	0	0	48,636	4,250	0	647,465	71,436	0	42,403	0	-21,575	26,767	0	0	0	819,382
1.11 Loss on equity - Canadian programs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.12 Third-party promotion (non-VI services only)	471490	0	0	0	0	0	0	0	0	0	0	0	0	0	0	471490
1.13 Other	156,229	252,507	0	1,299,614	0	0	0	0	0	0	0	0	0	0	0	1,708,350
1.14 Total - Other Canadian Programming Expenses	627,719	252,507	48,636	1,303,864	0	647,465	71,436	0	42,403	0	-21,575	26,767	0	0	0	2,999,222
1.15 TOTAL CANADIAN PROGRAMMING EXPENSES	133,555,469	8,771,568	2,745,356	2,599,470	3,578,917	13,137,300	4,640,036	17,484	662,411	13,726	27,216,369	36,657,911	767,507	179,657	0	234,543,181
2. PROGRAMMING - NON-CANADIAN																
2.1 Non-Canadian Programs Telecast	0	3,982,432	41,479	1,838,195	14,466,020	190,477,083	4,774,762	4,205,370	9,740,143	13,472,603	27,091,822	27,175,535	5,707,751	0	0	302,973,195
2.2 Inventory write-downs - Non-Canadian programs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2.3 Other	0	0	0	762,653	0	0	0	0	0	0	0	0	0	0	0	762,653
2.4 TOTAL NON-CANADIAN PROGRAMMING EXPENSES	0	3,982,432	41,479	2,600,848	14,466,020	190,477,083	4,774,762	4,205,370	9,740,143	13,472,603	27,091,822	27,175,535	5,707,751	0	0	303,735,848
3. TOTAL - PROGRAMMING - CANADIAN & NON-CANADIAN	133,555,469	12,754,000	2,786,835	5,200,318	18,044,937	203,614,383	9,414,798	4,222,854	10,402,554	13,486,329	54,308,191	63,833,446	6,475,258	179,657	0	538,279,029
4. CANADIAN MEDIA FUND CREDIT																
	0	0	0	0	0	5,813,140	0	0	0	0	0	0	0	0	0	5,813,140
Amounts included in Total Canadian Programs Telecast for:																
1.8a) Close captioning	982,309	48,122	4,396	22,620	0	310,102	16,436	0	0	1,629	259,661	32,524	0	13,648	0	1,691,447
1.8b) Described video	0	0	1,743	2,857	0	15,398	2,006	0	0	0	1,336	5,754	0	0	0	29,094
1.8c) Dubbing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8d) Short-form Documentary	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8e) Ownership transfer tangible benefits	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8f) Programming produced by an Indigenous producer	0	0	0	54,572	0	0	73,221	0	0	0	0	0	0	0	0	127,793
1.8g) Programming produced by an official language minority community producer	0	0	4,842	0	0	3,140,177	1,253,537	0	0	0	0	13,114	0	0	0	4,411,670
1.8h) On-screen expenses:																
1.8h) i) Script and concept development (programs telecast)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8h) ii) Original, first-run programming	123,414,274	8,762,437	2,599,986	331,659	3,574,906	12,409,386	4,128,017	0	169,209	0	26,761,993	35,451,427	767,480	0	0	218,370,774
1.8h) iii) Non first-run programming	0	0	916	8,064	0	124,436	346,425	0	54,666	0	0	1,115,584	0	0	0	1,650,091
1.8i) Children's programming:																
1.8i) i) Preschool children (0-5 years)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8i) ii) Children (6-12 years)	0	0	0	124,209	0	0	0	21,680	0	0	0	0	0	0	0	145,889
1.8i) iii) Teenagers (13-17 years)	0	0	0	0	0	52,270	0	0	0	0	0	0	0	0	0	52,270
1.8i) iv) TOTAL - CHILDREN'S PROGRAMMING	0	0	0	124,209	0	52,270	0	21,680	0	0	0	0	0	0	0	198,159
Amounts included in Total other Canadian programming for:																
1.14a) Ownership transfer tangible benefits	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.14b) Programming produced by an Indigenous producer	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.14c) Programming produced by official language minority community producer	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Amounts included in Total Non-Canadian programming expenses																
2.4a) Dubbing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5. PRODUCTION EXPENSES																
5.1 Sales/syndication Canadian																0
5.2 Sales/syndication non-Canadian																0
5.3 Production services sold																4,131,651
5.4 Infomercials																0
5.5 Contribution to FACTOR																1519414
5.6 Contribution to Musicaction																0
5.7 Other																10,540,407
5.8 TOTAL - PRODUCTION EXPENSES																16,191,472
GRAND TOTAL - PROGRAM & PRODUCTION																554,470,501

CRTC - PROGRAMMING AND PRODUCTION EXPENSES - CONVENTIONAL TELEVISION																
2019 - Prairies	Information				Sports	Music and Entertainment									Others	Total
(\$ Reporting units: 27	News	Analysis / Interpretation	Long Form Documentary	Other		Drama & Comedy	Films	Animation	Music / Variety	Game Shows	Human Interest	Reality Television	Award Shows	(excl. Infomercials)	Infomercials	
	Cat 1	Cat 2a	Cat 2b	Cat 3 to 5	Cat 6	Cat 7a,b,f,g	Cat 7c & 7d	Cat 7e	Cat 8 & 9	Cat 10	Cat 11a	Cat 11b	not in 11a	Cat 12, 13&15	Cat 14	Cat 1 to 15
1. PROGRAMMING - CANADIAN																
Canadian Programs Telecast:																
1.1 Station production (incl coop)	98,627,106	2,798,385	541,693	1,125,823	6,190	0	0	0	758	0	6,015,198	0	0	0	0	109,115,153
1.2 Produced by affiliate production	0	0	0	0	1,214,048	0	0	0	0	0	515,454	0	0	0	0	1,729,502
1.3 Acquired from other stations	0	0	40,084	89,878	0	0	0	0	0	0	294,287	133,543	0	0	0	557,792
1.4 Network origination	5,777,456	0	0	0	0	1,602	0	0	0	55	2,172,045	7,069	0	0	0	7,958,227
1.5 Acquired from independent producers	0	0	136,176	227,108	0	3,840,667	1,327,410	14,563	658	0	71,968	16,236,390	281,053	0	0	22,135,993
1.6 Special recognition programs	0	0	0	0	0	0	0	0	0	0	0	4,124	0	0	0	4,124
1.7 Other Canadian programs	0	0	0	133,440	0	0	0	0	0	0	0	0	0	0	0	133,440
1.8 Total - Canadian programs telecast	104,404,562	2,798,385	717,953	1,576,249	1,220,238	3,842,269	1,327,410	14,563	1,416	55	9,068,952	16,381,126	281,053	0	0	141,634,231
Other Canadian Programming Expenses:																
1.9 Inventory write-downs - Canadian programs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.10 Script & concept - Canadian - not telecast	0	0	20,998	806	0	183,021	28,124	0	15,963	0	-10,715	11,288	0	0	0	249,485
1.11 Loss on equity - Canadian programs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.12 Third-party promotion (non-VI services only)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.13 Other	101,736	15,152	2,819	164,250	0	0	0	0	0	0	4,487	0	0	0	0	288,444
1.14 Total - Other Canadian Programming Expenses	101,736	15,152	23,817	165,056	0	183,021	28,124	0	15,963	0	-6,228	11,288	0	0	0	537,929
1.15 TOTAL CANADIAN PROGRAMMING EXPENSES	104,506,298	2,813,537	741,770	1,741,305	1,220,238	4,025,290	1,355,534	14,563	17,379	55	9,062,724	16,392,414	281,053	0	0	142,172,160
2. PROGRAMMING - NON-CANADIAN																
2.1 Non-Canadian Programs Telecast	0	278,460	52,913	607,379	7,163,114	71,688,125	1,713,610	1,269,957	3,070,625	3,944,029	9,427,880	9,085,279	2,668,961	0	0	110,970,332
2.2 Inventory write-downs - Non-Canadian programs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2.3 Other	0	0	0	0	0	4,210	0	0	0	0	0	0	0	0	0	4,210
2.4 TOTAL NON-CANADIAN PROGRAMMING EXPENSES	0	278,460	52,913	607,379	7,163,114	71,692,335	1,713,610	1,269,957	3,070,625	3,944,029	9,427,880	9,085,279	2,668,961	0	0	110,974,542
3. TOTAL - PROGRAMMING - CANADIAN & NON-CANADIAN	104,506,298	3,091,997	794,683	2,348,684	8,383,352	75,717,625	3,069,144	1,284,520	3,088,004	3,944,084	18,490,604	25,477,693	2,950,014	0	0	253,146,702
4. CANADIAN MEDIA FUND CREDIT	0	0	0	0	0	2,887,230	0	0	0	0	0	0	0	0	0	2,887,230
Amounts included in Total Canadian Programs Telecast for:																
1.8a) Close captioning	1,465,144	35,681	6,963	8,106	0	378,397	207	0	0	0	360,431	17,251	0	0	0	2,272,180
1.8b) Described video	0	0	1,900	10	0	23,619	5,764	0	0	0	526	5,292	0	0	0	37,111
1.8c) Dubbing	0	0	0	56,159	0	0	0	0	0	0	0	0	0	0	0	56,159
1.8d) Short-form Documentary	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8e) Ownership transfer tangible benefits	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8f) Programming produced by an Indigenous producer	0	0	0	0	0	0	18,578	0	0	0	0	0	0	0	0	18,578
1.8g) Programming produced by an official language minority community producer	0	0	992	0	0	660,816	249,158	0	0	0	0	0	0	0	0	910,966
1.8h) On-screen expenses:																
1.8h) i) Script and concept development (programs telecast)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8h) ii) Original, first-run programming	101,348,047	1,875,693	668,002	134,809	1,214,048	3,827,709	1,231,610	0	63,727	0	8,990,610	15,946,623	281,053	0	0	135,581,931
1.8h) iii) Non first-run programming	0	0	361	3,175	0	32,956	94,137	0	0	0	0	288,111	0	0	0	418,740
1.8i) Children's programming:																
1.8i) i) Preschool children (0-5 years)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8i) ii) Children (6-12 years)	0	0	0	0	0	0	0	3,560	0	0	0	0	0	0	0	3,560
1.8i) iii) Teenagers (13-17 years)	0	0	0	0	0	11,108	0	0	0	0	0	0	0	0	0	11,108
1.8i) iv) TOTAL - CHILDREN'S PROGRAMMING	0	0	0	0	0	11,108	0	3,560	0	0	0	0	0	0	0	14,668
Amounts included in Total other Canadian programming for:																
1.14a) Ownership transfer tangible benefits	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.14b) Programming produced by an Indigenous producer	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.14c) Programming produced by official language minority community producer	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Amounts included in Total Non-Canadian programming expenses																
2.4a) Dubbing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5. PRODUCTION EXPENSES																
5.1 Sales/syndication Canadian																0
5.2 Sales/syndication non-Canadian																0
5.3 Production services sold																1,086,724
5.4 Infomercials																0
5.5 Contribution to FACTOR																234887
5.6 Contribution to Musicaction																0
5.7 Other																5,914,416
5.8 TOTAL - PRODUCTION EXPENSES																7,236,027
GRAND TOTAL - PROGRAM & PRODUCTION																260,382,729

CRTC - PROGRAMMING AND PRODUCTION EXPENSES - CONVENTIONAL TELEVISION																
2019 - British Columbia and Territories	Information				Sports	Music and Entertainment								Others		Total
(\$) Reporting units: 12	News	Analysis / Interpretation	Long Form Documentary	Other		Drama & Comedy	Films	Animation	Music / Variety	Game Shows	Human Interest	Reality Television	Award Shows	(excl. Infomercials)	Infomercials	
	Cat 1	Cat 2a	Cat 2b	Cat 3 to 5	Cat 6	Cat 7a,b,f,g	Cat 7c & 7d	Cat 7e	Cat 8 & 9	Cat 10	Cat 11a	Cat 11b	not in 11a	Cat 12, 13&15	Cat 14	Cat 1 to 15
1. PROGRAMMING - CANADIAN																
Canadian Programs Telecast:																
1.1 Station production (incl coop)	62,555,671	2,698,961	404,200	0	1,435	0	0	0	100,343	0	3,944,510	0	0	0	0	69,705,120
1.2 Produced by affiliate production	0	0	0	0	1,063,856	0	0	0	0	0	424,491	0	0	0	0	1,488,347
1.3 Acquired from other stations	0	28,750	26,750	13,000	0	0	0	0	0	0	384,182	7,500	0	0	0	460,182
1.4 Network origination	3,708,849	806	0	0	403	1,818	0	0	0	63	1,678,848	5,454	0	0	0	5,396,241
1.5 Acquired from independent producers	0	5,200	109,763	178,848	0	2,960,237	914,306	4,167	4,500	0	43,827	10,168,872	181,771	0	0	14,571,491
1.6 Special recognition programs	0	0	0	0	0	0	0	0	0	0	0	3,181	0	0	0	3,181
1.7 Other Canadian programs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8 Total - Canadian programs telecast	66,264,520	2,733,717	540,713	191,848	1,065,694	2,962,055	914,306	4,167	104,843	63	6,475,858	10,185,007	181,771	0	0	91,624,562
Other Canadian Programming Expenses:																
1.9 Inventory write-downs - Canadian programs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.10 Script & concept - Canadian - not telecast	0	0	10,974	0	0	145,051	21,696	0	9,579	0	-4,286	5,772	0	0	0	188,786
1.11 Loss on equity - Canadian programs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.12 Third-party promotion (non-VI services only)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.13 Other	31,067	185,147	23,092	0	0	0	0	0	0	0	0	0	0	0	0	239,306
1.14 Total - Other Canadian Programming Expenses	31,067	185,147	34,066	0	0	145,051	21,696	0	9,579	0	-4,286	5,772	0	0	0	428,092
1.15 TOTAL CANADIAN PROGRAMMING EXPENSES	66,295,587	2,918,864	574,779	191,848	1,065,694	3,107,106	936,002	4,167	114,422	63	6,471,572	10,190,779	181,771	0	0	92,052,654
2. PROGRAMMING - NON-CANADIAN																
2.1 Non-Canadian Programs Telecast	0	308,000	10,005	368,742	2,893,979	49,852,368	1,136,878	1,023,708	2,418,335	2,889,478	6,782,571	6,654,643	1,180,077	0	0	75,518,784
2.2 Inventory write-downs - Non-Canadian programs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2.3 Other	0	0	0	0	0	3,440	0	0	0	0	0	0	0	0	0	3,440
2.4 TOTAL NON-CANADIAN PROGRAMMING EXPENSES	0	308,000	10,005	368,742	2,893,979	49,855,808	1,136,878	1,023,708	2,418,335	2,889,478	6,782,571	6,654,643	1,180,077	0	0	75,522,224
3. TOTAL - PROGRAMMING - CANADIAN & NON-CANADIAN	66,295,587	3,226,864	584,784	560,590	3,959,673	52,962,914	2,072,880	1,027,875	2,532,757	2,889,541	13,254,143	16,845,422	1,361,848	0	0	167,574,878
4. CANADIAN MEDIA FUND CREDIT	0	0	0	0	0	1,154,665	0	0	0	0	0	0	0	0	0	1,154,665
Amounts included in Total Canadian Programs Telecast for:																
1.8a) Close captioning	565,825	28,162	25,611	36	70	136,016	160	0	0	0	128,807	12,083	0	0	0	896,770
1.8b) Described video	0	0	631	7	0	8,523	1,938	0	0	0	406	2,559	0	0	0	14,064
1.8c) Dubbing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8d) Short-form Documentary	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8e) Ownership transfer tangible benefits	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8f) Programming produced by an Indigenous producer	0	0	0	0	0	0	15,300	0	0	0	0	0	0	0	0	15,300
1.8g) Programming produced by an official language minority community producer	0	0	0	0	0	577,706	189,402	0	0	0	0	0	0	0	0	767,108
1.8h) On-screen expenses:																
1.8h) i) Script and concept development (programs telecast)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8h) ii) Original, first-run programming	58,965,657	2,848,402	509,413	82,401	1,063,856	2,957,243	837,704	0	37,764	0	6,417,367	9,926,946	181,771	0	0	83,828,524
1.8h) iii) Non first-run programming	0	0	279	2,454	0	26,942	76,633	0	0	0	0	236,548	0	0	0	342,856
1.8i) Children's programming:																
1.8i) i) Preschool children (0-5 years)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8i) ii) Children (6-12 years)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8i) iii) Teenagers (13-17 years)	0	0	0	0	0	14,230	0	0	0	0	0	0	0	0	0	14,230
1.8i) iv) TOTAL - CHILDREN'S PROGRAMMING	0	0	0	0	0	14,230	0	0	0	0	0	0	0	0	0	14,230
Amounts included in Total other Canadian programming for:																
1.14a) Ownership transfer tangible benefits	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.14b) Programming produced by an Indigenous producer	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.14c) Programming produced by official language minority community producer	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Amounts included in Total Non-Canadian programming expenses																
2.4a) Dubbing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5. PRODUCTION EXPENSES																
5.1 Sales/syndication Canadian																0
5.2 Sales/syndication non-Canadian																0
5.3 Production services sold																850,442
5.4 Infomercials																0
5.5 Contribution to FACTOR																156670
5.6 Contribution to Musicaction																0
5.7 Other																2,527,370
5.8 TOTAL - PRODUCTION EXPENSES																3,534,482
GRAND TOTAL - PROGRAM & PRODUCTION																171,109,360

CRTC - FINANCIAL SUMMARY - CANADIAN BROADCASTING CORPORATION - CONVENTIONAL TELEVISION

CBC - Canada

	(\$)	2015	2016	Var %	2017	Var %	2018	Var %	2019	Var %	CAGR (%)
Reporting Units		27	27		27		27		27		
Revenue											
Local Time Sales		49,490,716	43,629,034	-11.84	35,179,231	-19.37	35,725,516	1.55	33,888,597	-5.14	-9.0
National Time Sales		170,567,391	222,496,462	30.44	148,663,673	-33.18	204,506,247	37.56	154,614,193	-24.40	-2.4
Syndication-Production		89,360,588	65,918,234	-26.23	44,507,525	-32.48	44,407,328	-0.23	39,793,875	-10.39	-18.3
Parliamentary Appropriation		757,934,083	812,259,340	7.17	674,200,683	-17.00	740,482,747	9.83	685,522,574	-7.42	-2.5
Other Revenue		39,882,907	40,918,304	2.60	41,346,367	1.05	37,567,904	-9.14	33,216,844	-11.58	-4.5
Total Revenue		1,107,235,685	1,185,221,374	7.04	943,897,479	-20.36	1,062,689,742	12.59	947,036,083	-10.88	-3.8
Expenses											
Programming and Production		687,293,380	743,082,250	8.12	604,169,973	-18.69	675,949,855	11.88	590,734,861	-12.61	-3.7
Technical		97,699,158	96,594,133	-1.13	77,092,159	-20.19	69,383,965	-10.00	69,095,888	-0.42	-8.3
Sales and Promotion		101,866,421	115,537,818	13.42	97,511,290	-15.60	102,003,740	4.61	82,751,952	-18.87	-5.1
Administration and General		136,345,490	103,584,564	-24.03	97,639,077	-5.74	98,038,620	0.41	95,897,682	-2.18	-8.4
Total Expenses		1,023,204,449	1,058,798,765	3.48	876,412,499	-17.23	945,376,180	7.87	838,480,383	-11.31	-4.9
Operating Income (Loss)		84,031,236	126,422,609		67,484,980		117,313,562		108,555,700		
Depreciation		94,937,224	89,729,456	-5.49	84,089,958	-6.29	82,096,490	-2.37	84,056,938	2.39	-3.0
Surplus (Deficit)		-10,905,988	36,693,153		-16,604,978		35,217,072		24,498,762		
Interest Expense		18,005,052	16,833,797	-6.51	14,705,864	-12.64	12,933,845	-12.05	11,664,696	-9.81	
Adjustments Gain (Loss)		-15,934,071	-41,424,750		7,177,329		-29,692,254		-41,018,638		
Pre-tax Profit		-44,845,111	-21,565,394		-24,133,513		-7,409,027		-28,184,572		
Canadian Programming Expenses (CPE)		557,183,375	635,085,203	13.98	508,592,457	-19.92	580,232,041	14.09	494,125,595	-14.84	-3.0
CPE / Revenue (%)		50.3	53.6		53.9		54.6		52.2		
Programming and Production (%)											
Percentage of Total Expenses		67.2	70.2		68.9		71.5		70.5		
Percentage of Total Revenues		62.1	62.7		64.0		63.6		62.4		
Staff											
Total Remuneration		523,221,744	511,086,006	-2.32	404,217,598	-20.91	396,678,419	-1.87	376,395,888	-5.11	-7.9
Total Staff Count		5,204.7	4,986.4	-4.20	3,886.4	-22.06	3,723.8	-4.18	3,545.7	-4.78	
Avg Remuneration (\$)		100,528	102,496	1.96	104,008	1.47	106,524	2.42	106,155	-0.35	1.4
Remuneration/Expense Total (%)		51.1	48.3		46.1		42.0		44.9		
Profitability (%)											
Operating Margin		7.6	10.7		7.1		11.0		11.5		
Pre-tax Margin		-4.1	-1.8		-2.6		-0.7		-3.0		

CAGR = Compound Annual Growth Rate.

CRTC - FINANCIAL SUMMARY - CANADIAN BROADCASTING CORPORATION - CONVENTIONAL TELEVISION

CBC - Atlantic

	(\$)	2015	2016	Var %	2017	Var %	2018	Var %	2019	Var %	CAGR (%)
Reporting Units		5	5		5		5		5		
Revenue											
Local Time Sales		5,685,763	4,465,824	-21.46	3,747,030	-16.10	3,268,063	-12.78	2,789,370	-14.65	-16.3
National Time Sales		882,246	1,085,055	22.99	1,182,335	8.97	1,282,647	8.48	1,172,775	-8.57	7.4
Syndication-Production		1,501,757	2,006,059	33.58	1,887,812	-5.89	1,442,343	-23.60	1,590,879	10.30	1.5
Parliamentary Appropriation		47,594,759	41,289,590	-13.25	24,638,660	-40.33	25,795,248	4.69	30,161,110	16.93	-10.8
Other Revenue		1,289,099	1,127,327	-12.55	808,189	-28.31	878,348	8.68	1,063,890	21.12	-4.7
Total Revenue		56,953,624	49,973,855	-12.26	32,264,026	-35.44	32,666,649	1.25	36,778,024	12.59	-10.4
Expenses											
Programming and Production		36,558,996	31,586,622	-13.60	19,356,934	-38.72	19,518,114	0.83	21,559,532	10.46	-12.4
Technical		4,824,101	4,008,707	-16.90	2,826,130	-29.50	2,733,035	-3.29	3,950,878	44.56	-4.9
Sales and Promotion		4,212,638	4,455,618	5.77	4,187,624	-6.01	3,682,188	-12.07	3,218,861	-12.58	-6.5
Administration and General		7,368,267	4,691,358	-36.33	3,642,610	-22.35	3,179,009	-12.73	3,935,408	23.79	-14.5
Total Expenses		52,964,002	44,742,305	-15.52	30,013,298	-32.92	29,112,346	-3.00	32,664,679	12.20	-11.4
Operating Income (Loss)		3,989,622	5,231,550		2,250,728		3,554,303		4,113,345		
Depreciation		5,006,214	3,831,039	-23.47	2,865,769	-25.20	2,503,850	-12.63	3,281,675	31.07	-10.0
Surplus (Deficit)		-1,016,592	1,400,511		-615,041		1,050,453		831,670		
Interest Expense		954,619	718,004	-24.79	510,429	-28.91	398,118	-22.00	458,373	15.13	
Adjustments Gain (Loss)		-844,855	-1,778,741		243,514		-910,435		-1,613,341		
Pre-tax Profit		-2,816,066	-1,096,234		-881,956		-258,100		-1,240,044		
Canadian Programming Expenses (CPE)		31,921,678	27,469,726	-13.95	16,302,027	-40.65	16,926,907	3.83	18,240,322	7.76	-13.1
CPE / Revenue (%)		56.0	55.0		50.5		51.8		49.6		
Programming and Production (%)											
Percentage of Total Expenses		69.0	70.6		64.5		67.0		66.0		
Percentage of Total Revenues		64.2	63.2		60.0		59.7		58.6		
Staff											
Total Remuneration		37,631,796	33,714,884	-10.41	20,746,498	-38.46	20,476,804	-1.30	22,977,042	12.21	-11.6
Total Staff Count		385.2	340.0	-11.73	210.4	-38.11	204.0	-3.07	226.6	11.08	
Avg Remuneration (\$)		97,702	99,161	1.49	98,600	-0.57	100,396	1.82	101,422	1.02	0.9
Remuneration/Expense Total (%)		71.1	75.4		69.1		70.3		70.3		
Profitability (%)											
Operating Margin		7.0	10.5		7.0		10.9		11.2		
Pre-tax Margin		-4.9	-2.2		-2.7		-0.8		-3.4		

CAGR = Compound Annual Growth Rate.

CRTC - FINANCIAL SUMMARY - CANADIAN BROADCASTING CORPORATION - CONVENTIONAL TELEVISION

CBC - Quebec

	(\$)	2015	2016	Var %	2017	Var %	2018	Var %	2019	Var %	CAGR (%)
Reporting Units		7	7		7		7		7		
Revenue											
Local Time Sales		18,809,395	18,873,720	0.34	19,803,554	4.93	21,753,606	9.85	21,979,843	1.04	4.0
National Time Sales		96,715,193	97,803,275	1.13	83,522,353	-14.60	92,432,883	10.67	88,582,476	-4.17	-2.2
Syndication-Production		25,374,821	23,499,040	-7.39	17,507,367	-25.50	16,230,098	-7.30	15,276,584	-5.87	-11.9
Parliamentary Appropriation		287,216,662	311,145,755	8.33	250,059,917	-19.63	281,850,096	12.71	270,695,942	-3.96	-1.5
Other Revenue		17,121,962	17,689,625	3.32	19,545,439	10.49	17,849,888	-8.67	15,320,791	-14.17	-2.7
Total Revenue		445,238,033	469,011,415	5.34	390,438,630	-16.75	430,116,571	10.16	411,855,636	-4.25	-1.9
Expenses											
Programming and Production		276,201,810	296,778,070	7.45	247,986,769	-16.44	271,411,435	9.45	261,446,592	-3.67	-1.4
Technical		46,160,346	45,520,309	-1.39	38,701,447	-14.98	28,749,111	-25.72	28,267,173	-1.68	-11.5
Sales and Promotion		38,532,145	41,384,842	7.40	33,847,432	-18.21	34,662,070	2.41	32,178,068	-7.17	-4.4
Administration and General		52,056,266	37,012,960	-28.90	40,307,987	8.90	44,895,324	11.38	42,798,676	-4.67	-4.8
Total Expenses		412,950,567	420,696,181	1.88	360,843,635	-14.23	379,717,940	5.23	364,690,509	-3.96	-3.1
Operating Income (Loss)		32,287,466	48,315,234		29,594,995		50,398,631		47,165,127		
Depreciation		36,381,290	34,482,193	-5.22	35,558,126	3.12	35,460,112	-0.28	36,244,041	2.21	-0.1
Surplus (Deficit)		-4,093,824	13,833,041		-5,963,131		14,938,519		10,921,086		
Interest Expense		6,891,590	6,475,101	-6.04	6,092,681	-5.91	5,427,114	-10.92	4,896,893	-9.77	
Adjustments Gain (Loss)		-6,008,496	-15,618,824		3,104,730		-12,331,503		-17,153,584		
Pre-tax Profit		-16,993,910	-8,260,884		-8,951,082		-2,820,098		-11,129,391		
Canadian Programming Expenses (CPE)		229,468,751	252,219,044	9.91	205,115,577	-18.68	230,686,617	12.47	220,765,610	-4.30	-1.0
CPE / Revenue (%)		51.5	53.8		52.5		53.6		53.6		
Programming and Production (%)											
Percentage of Total Expenses		66.9	70.5		68.7		71.5		71.7		
Percentage of Total Revenues		62.0	63.3		63.5		63.1		63.5		
Staff											
Total Remuneration		213,660,398	212,408,105	-0.59	171,202,139	-19.40	175,590,353	2.56	169,410,098	-3.52	-5.6
Total Staff Count		2,159.5	2,097.6	-2.87	1,658.8	-20.92	1,656.3	-0.15	1,604.0	-3.16	
Avg Remuneration (\$)		98,939	101,264	2.35	103,210	1.92	106,012	2.71	105,617	-0.37	1.7
Remuneration/Expense Total (%)		51.7	50.5		47.4		46.2		46.5		
Profitability (%)											
Operating Margin		7.3	10.3		7.6		11.7		11.5		
Pre-tax Margin		-3.8	-1.8		-2.3		-0.7		-2.7		

CAGR = Compound Annual Growth Rate.

CRTC - FINANCIAL SUMMARY - CANADIAN BROADCASTING CORPORATION - CONVENTIONAL TELEVISION

CBC - Ontario

	(\$)	2015	2016	Var %	2017	Var %	2018	Var %	2019	Var %	CAGR (%)
Reporting Units		5	5		5		5		5		
Revenue											
Local Time Sales		13,207,812	10,268,698	-22.25	4,376,702	-57.38	4,323,253	-1.22	3,522,494	-18.52	-28.1
National Time Sales		67,741,643	117,072,738	72.82	57,031,892	-51.29	103,975,978	82.31	60,066,566	-42.23	-3.0
Syndication-Production		61,481,403	39,644,157	-35.52	23,259,412	-41.33	25,929,400	11.48	22,345,173	-13.82	-22.4
Parliamentary Appropriation		322,714,241	376,794,062	16.76	351,748,657	-6.65	386,266,250	9.81	336,021,737	-13.01	1.0
Other Revenue		18,730,306	19,780,620	5.61	19,371,701	-2.07	17,177,064	-11.33	15,046,680	-12.40	-5.3
Total Revenue		483,875,405	563,560,275	16.47	455,788,364	-19.12	537,671,945	17.97	437,002,650	-18.72	-2.5
Expenses											
Programming and Production		299,782,348	353,670,114	17.98	300,660,897	-14.99	351,190,333	16.81	273,855,455	-22.02	-2.2
Technical		37,416,604	39,821,242	6.43	30,186,757	-24.19	33,237,954	10.11	30,445,163	-8.40	-5.0
Sales and Promotion		46,116,306	55,361,559	20.05	47,464,637	-14.26	52,470,949	10.55	39,817,832	-24.11	-3.6
Administration and General		61,380,146	52,625,495	-14.26	46,457,569	-11.72	44,133,619	-5.00	42,556,211	-3.57	-8.8
Total Expenses		444,695,404	501,478,410	12.77	424,769,860	-15.30	481,032,855	13.25	386,674,661	-19.62	-3.4
Operating Income (Loss)		39,180,001	62,081,865		31,018,504		56,639,090		50,327,989		
Depreciation		42,870,704	43,543,963	1.57	39,879,707	-8.42	39,423,417	-1.14	39,054,037	-0.94	-2.3
Surplus (Deficit)		-3,690,703	18,537,902		-8,861,203		17,215,673		11,273,952		
Interest Expense		8,126,829	8,170,998	0.54	7,068,637	-13.49	6,355,615	-10.09	5,541,552	-12.81	
Adjustments Gain (Loss)		-7,276,683	-20,370,744		3,338,735		-14,724,910		-19,547,596		
Pre-tax Profit		-19,094,215	-10,003,840		-12,591,105		-3,864,852		-13,815,196		
Canadian Programming Expenses (CPE)		229,649,014	300,874,957	31.02	255,253,479	-15.16	302,062,937	18.34	224,974,186	-25.52	-0.5
CPE / Revenue (%)		47.5	53.4		56.0		56.2		51.5		
Programming and Production (%)											
Percentage of Total Expenses		67.4	70.5		70.8		73.0		70.8		
Percentage of Total Revenues		62.0	62.8		66.0		65.3		62.7		
Staff											
Total Remuneration		194,304,841	194,038,504	-0.14	172,444,453	-11.13	164,645,992	-4.52	147,588,230	-10.36	-6.6
Total Staff Count		1,874.0	1,836.5	-2.00	1,617.6	-11.92	1,511.0	-6.59	1,361.8	-9.87	
Avg Remuneration (\$)		103,683	105,656	1.90	106,608	0.90	108,965	2.21	108,377	-0.54	1.1
Remuneration/Expense Total (%)		43.7	38.7		40.6		34.2		38.2		
Profitability (%)											
Operating Margin		8.1	11.0		6.8		10.5		11.5		
Pre-tax Margin		-3.9	-1.8		-2.8		-0.7		-3.2		

CAGR = Compound Annual Growth Rate.

CRTC - FINANCIAL SUMMARY - CANADIAN BROADCASTING CORPORATION - CONVENTIONAL TELEVISION

CBC - Prairies

	(\$)	2015	2016	Var %	2017	Var %	2018	Var %	2019	Var %	CAGR (%)
Reporting Units		7	7		7		7		7		
Revenue											
Local Time Sales		8,561,992	6,889,081	-19.54	5,203,102	-24.47	4,571,850	-12.13	4,065,600	-11.07	-17.0
National Time Sales		2,085,178	3,117,764	49.52	3,172,102	1.74	3,287,954	3.65	2,332,596	-29.06	2.8
Syndication-Production		140,780	83,174	-40.92	449,512	440.45	90,030	-79.97	31,266	-65.27	-31.4
Parliamentary Appropriation		61,650,028	52,473,581	-14.88	30,422,004	-42.02	28,032,716	-7.85	29,644,794	5.75	-16.7
Other Revenue		1,678,421	1,444,078	-13.96	998,848	-30.83	990,489	-0.84	1,078,379	8.87	-10.5
Total Revenue		74,116,399	64,007,678	-13.64	40,245,568	-37.12	36,973,039	-8.13	37,152,635	0.49	-15.9
Expenses											
Programming and Production		47,306,063	39,223,306	-17.09	23,247,527	-40.73	20,880,985	-10.18	20,666,976	-1.02	-18.7
Technical		5,455,001	4,352,622	-20.21	3,036,345	-30.24	2,679,876	-11.74	3,832,959	43.03	-8.4
Sales and Promotion		6,585,290	7,946,218	20.67	6,529,482	-17.83	5,769,467	-11.64	4,341,825	-24.74	-9.9
Administration and General		9,561,174	5,790,136	-39.44	4,611,713	-20.35	3,630,174	-21.28	4,119,527	13.48	-19.0
Total Expenses		68,907,528	57,312,282	-16.83	37,425,067	-34.70	32,960,502	-11.93	32,961,287	0.00	-16.8
Operating Income (Loss)		5,208,871	6,695,396		2,820,501		4,012,537		4,191,348		
Depreciation		6,513,153	4,898,586	-24.79	3,570,231	-27.12	2,815,370	-21.14	3,313,660	17.70	-15.5
Surplus (Deficit)		-1,304,282	1,796,810		-749,730		1,197,167		877,688		
Interest Expense		1,244,242	917,793	-26.24	642,334	-30.01	450,028	-29.94	463,757	3.05	
Adjustments Gain (Loss)		-1,099,157	-2,272,186		303,086		-1,027,626		-1,632,748		
Pre-tax Profit		-3,647,681	-1,393,169		-1,088,978		-280,487		-1,218,817		
Canadian Programming Expenses (CPE)		42,299,929	35,298,578	-16.55	20,733,632	-41.26	19,033,368	-8.20	18,509,222	-2.75	-18.7
CPE / Revenue (%)		57.1	55.1		51.5		51.5		49.8		
Programming and Production (%)											
Percentage of Total Expenses		68.7	68.4		62.1		63.4		62.7		
Percentage of Total Revenues		63.8	61.3		57.8		56.5		55.6		
Staff											
Total Remuneration		48,315,313	43,654,693	-9.65	24,827,748	-43.13	21,556,089	-13.18	21,677,910	0.57	-18.2
Total Staff Count		494.3	443.6	-10.25	251.9	-43.21	214.0	-15.06	212.5	-0.71	
Avg Remuneration (\$)		97,751	98,410	0.67	98,558	0.15	100,744	2.22	102,033	1.28	1.1
Remuneration/Expense Total (%)		70.1	76.2		66.3		65.4		65.8		
Profitability (%)											
Operating Margin		7.0	10.5		7.0		10.9		11.3		
Pre-tax Margin		-4.9	-2.2		-2.7		-0.8		-3.3		

CAGR = Compound Annual Growth Rate.

CRTC - FINANCIAL SUMMARY - CANADIAN BROADCASTING CORPORATION - CONVENTIONAL TELEVISION

CBC - British Columbia and Territories

	(\$)	2015	2016	Var %	2017	Var %	2018	Var %	2019	Var %	CAGR (%)
Reporting Units		3	3		3		3		3		
Revenue											
Local Time Sales		3,225,754	3,131,711	-2.92	2,048,843	-34.58	1,808,744	-11.72	1,531,290	-15.34	-17.0
National Time Sales		3,143,131	3,417,630	8.73	3,754,991	9.87	3,526,785	-6.08	2,459,780	-30.25	-5.9
Syndication-Production		861,827	685,804	-20.42	1,403,422	104.64	715,457	-49.02	549,973	-23.13	-10.6
Parliamentary Appropriation		38,758,393	30,556,352	-21.16	17,331,445	-43.28	18,538,437	6.96	18,998,991	2.48	-16.3
Other Revenue		1,063,119	876,654	-17.54	622,190	-29.03	672,115	8.02	707,104	5.21	-9.7
Total Revenue		47,052,224	38,668,151	-17.82	25,160,891	-34.93	25,261,538	0.40	24,247,138	-4.02	-15.3
Expenses											
Programming and Production		27,444,163	21,824,138	-20.48	12,917,846	-40.81	12,948,988	0.24	13,206,306	1.99	-16.7
Technical		3,843,106	2,891,253	-24.77	2,341,480	-19.02	1,983,989	-15.27	2,599,715	31.03	-9.3
Sales and Promotion		6,420,042	6,389,581	-0.47	5,482,115	-14.20	5,419,066	-1.15	3,195,366	-41.03	-16.0
Administration and General		5,979,637	3,464,615	-42.06	2,619,198	-24.40	2,200,494	-15.99	2,487,860	13.06	-19.7
Total Expenses		43,686,948	34,569,587	-20.87	23,360,639	-32.42	22,552,537	-3.46	21,489,247	-4.71	-16.3
Operating Income (Loss)		3,365,276	4,098,564		1,800,252		2,709,001		2,757,891		
Depreciation		4,165,863	2,973,675	-28.62	2,216,125	-25.48	1,893,741	-14.55	2,163,525	14.25	-15.1
Surplus (Deficit)		-800,587	1,124,889		-415,873		815,260		594,366		
Interest Expense		787,772	551,901	-29.94	391,783	-29.01	302,970	-22.67	304,121	0.38	
Adjustments Gain (Loss)		-704,880	-1,384,255		187,264		-697,780		-1,071,369		
Pre-tax Profit		-2,293,239	-811,267		-620,392		-185,490		-781,124		
Canadian Programming Expenses (CPE)		23,844,003	19,222,898	-19.38	11,187,742	-41.80	11,522,212	2.99	11,636,255	0.99	-16.4
CPE / Revenue (%)		50.7	49.7		44.5		45.6		48.0		
Programming and Production (%)											
Percentage of Total Expenses		62.8	63.1		55.3		57.4		61.5		
Percentage of Total Revenues		58.3	56.4		51.3		51.3		54.5		
Staff											
Total Remuneration		29,309,396	27,269,820	-6.96	14,996,760	-45.01	14,409,181	-3.92	14,742,608	2.31	-15.8
Total Staff Count		291.8	268.7	-7.89	147.8	-45.01	138.6	-6.22	140.9	1.67	
Avg Remuneration (\$)		100,461	101,480	1.02	101,487	0.01	103,977	2.45	104,632	0.63	1.0
Remuneration/Expense Total (%)		67.1	78.9		64.2		63.9		68.6		
Profitability (%)											
Operating Margin		7.2	10.6		7.2		10.7		11.4		
Pre-tax Margin		-4.9	-2.1		-2.5		-0.7		-3.2		

CAGR = Compound Annual Growth Rate.

CRTC - PROGRAMMING AND PRODUCTION EXPENSES - CONVENTIONAL TELEVISION																
2019 - CBC Canada	Information				Sports	Music and Entertainment								Others		Total
(\$ Reporting units: 27	News	Analysis / Interpretation	Long Form Documentary	Other		Drama & Comedy	Films	Animation	Music / Variety	Game Shows	Human Interest	Reality Television	Award Shows	(excl. Infomercials)	Infomercials	
	Cat 1	Cat 2a	Cat 2b	Cat 3 to 5	Cat 6	Cat 7a,b,f,g	Cat 7c & 7d	Cat 7e	Cat 8 & 9	Cat 10	Cat 11a	Cat 11b	not in 11a	Cat 12, 13&15	Cat 14	Cat 1 to 15
1. PROGRAMMING - CANADIAN																
Canadian Programs Telecast:																
1.1 Station production (incl coop)	90,810,614	2,065,376	408,409	1,809,135	47,130	58,865	0	5,416	1,288,423	0	6,055,643	0	54,681	105,552	0	102,709,244
1.2 Produced by affiliate production	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.3 Acquired from other stations	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.4 Network origination	31,215,347	23,627,907	4,783,203	4,045,297	32,252,840	1,543,261	143,277	950	603,943	6,470,645	9,090,189	1,304,665	2,964,787	2,085,690	0	120,132,001
1.5 Acquired from independent producers	0	1,661,712	19,598,619	5,426,950	0	156,608,670	11,158,174	6,922,488	21,710,205	3,885,298	22,769,594	7,385,969	6,349,331	875,955	0	264,352,965
1.6 Special recognition programs	0	0	0	0	0	96,404	34,282	570,849	0	0	0	0	0	0	0	701,535
1.7 Other Canadian programs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8 Total - Canadian programs telecast	122,025,961	27,354,995	24,790,231	11,281,382	32,299,970	158,307,200	11,335,733	7,499,703	23,602,571	10,355,943	37,915,426	8,690,634	9,368,799	3,067,197	0	487,895,745
Other Canadian Programming Expenses:																
1.9 Inventory write-downs - Canadian programs	0	51,860	110,386	426,502	0	2,340,084	194,914	0	0	0	3,102,093	0	0	4,011	0	6,229,850
1.10 Script & concept - Canadian - not telecast	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.11 Loss on equity - Canadian programs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.12 Third-party promotion (non-VI services only)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.13 Other	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.14 Total - Other Canadian Programming Expenses	0	51,860	110,386	426,502	0	2,340,084	194,914	0	0	0	3,102,093	0	0	4,011	0	6,229,850
1.15 TOTAL CANADIAN PROGRAMMING EXPENSES	122,025,961	27,406,855	24,900,617	11,707,884	32,299,970	160,647,284	11,530,647	7,499,703	23,602,571	10,355,943	41,017,519	8,690,634	9,368,799	3,071,208	0	494,125,595
2. PROGRAMMING - NON-CANADIAN																
2.1 Non-Canadian Programs Telecast	0	218	643,829	546,274	0	14,019,605	4,946,950	2,482,313	5,196	0	35,000	1,117,255	0	12,052	0	23,808,692
2.2 Inventory write-downs - Non-Canadian programs	0	0	47,294	0	0	218,350	36,799	0	0	0	0	0	0	0	0	302,443
2.3 Other	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2.4 TOTAL NON-CANADIAN PROGRAMMING EXPENSES	0	218	691,123	546,274	0	14,237,955	4,983,749	2,482,313	5,196	0	35,000	1,117,255	0	12,052	0	24,111,135
3. TOTAL - PROGRAMMING - CANADIAN & NON-CANADIAN	122,025,961	27,407,073	25,591,740	12,254,158	32,299,970	174,885,239	16,514,396	9,982,016	23,607,767	10,355,943	41,052,519	9,807,889	9,368,799	3,083,260	0	518,236,730
4. CANADIAN MEDIA FUND CREDIT	0	0	0	0	0	0	0	0	0	0	0	0	0	400,000	0	400,000
Amounts included in Total Canadian Programs Telecast for:																
1.8a) Close captioning	685	27,705	18,209	38,497	15,225	146,175	87,795	43,215	11,450	46,489	78,842	0	0	449	0	514,736
1.8b) Described video	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8c) Dubbing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8d) Short-form Documentary	0	3,106,082	0	0	0	0	0	0	0	0	0	0	0	0	0	3,106,082
1.8e) Ownership transfer tangible benefits	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8f) Programming produced by an Indigenous producer	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8g) Programming produced by an official language minority community producer	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8h) On-screen expenses:																
1.8h) i) Script and concept development (programs telecast)	31,939	0	112,600	0	0	0	0	0	0	0	1,969	0	0	9,956	0	156,464
1.8h) ii) Original, first-run programming	122,078,548	24,726,071	21,889,344	9,953,768	32,295,158	136,183,543	8,098,254	4,740,052	20,991,404	9,983,550	32,144,689	8,576,362	7,974,797	2,709,503	0	442,345,043
1.8h) iii) Non first-run programming	-52,586	2,628,925	2,900,889	1,327,613	4,812	22,123,656	3,237,479	2,759,650	2,611,166	372,393	5,770,737	114,271	1,394,000	357,700	0	45,550,705
1.8i) Children's programming:																
1.8i) i) Preschool children (0-5 years)	0	0	0	2,043,777	0	351,492	26,730	2,318,988	0	0	0	0	0	2,461,800	0	7,202,787
1.8i) ii) Children (6-12 years)	0	553	0	1,035,244	0	2,103,002	23,536	1,529,889	0	372,393	128,432	0	0	494,961	0	5,688,010
1.8i) iii) Teenagers (13-17 years)	0	0	0	0	0	0	0	0	654,715	0	0	0	0	0	0	654,715
1.8i) iv) TOTAL - CHILDREN'S PROGRAMMING	0	553	0	3,079,021	0	2,454,494	50,266	3,848,877	654,715	372,393	128,432	0	0	2,956,761	0	13,545,512
Amounts included in Total other Canadian programming for:																
1.14a) Ownership transfer tangible benefits	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.14b) Programming produced by an Indigenous producer	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.14c) Programming produced by official language minority community producer	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Amounts included in Total Non-Canadian programming expenses																
2.4a) Dubbing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5. PRODUCTION EXPENSES																
5.1 Sales/syndication Canadian																4,464,922
5.2 Sales/syndication non-Canadian																0
5.3 Production services sold																13,805,256
5.4 Infomercials																0
5.5 Contribution to FACTOR																
5.6 Contribution to Musicaction																
5.7 Other																54,227,953
5.8 TOTAL - PRODUCTION EXPENSES																72,498,131
GRAND TOTAL - PROGRAM & PRODUCTION																590,734,861

CRTC - PROGRAMMING AND PRODUCTION EXPENSES - CONVENTIONAL TELEVISION																
2019 - CBC Atlantic	Information				Sports	Music and Entertainment								Others		Total
(\$ Reporting units: 5	News	Analysis / Interpretation	Long Form Documentary	Other		Drama & Comedy	Films	Animation	Music / Variety	Game Shows	Human Interest	Reality Television	Award Shows	(excl. Infomercials)	Infomercials	
	Cat 1	Cat 2a	Cat 2b	Cat 3 to 5	Cat 6	Cat 7a,b,f,g	Cat 7c & 7d	Cat 7e	Cat 8 & 9	Cat 10	Cat 11a	Cat 11b	not in 11a	Cat 12, 13&15	Cat 14	Cat 1 to 15
1. PROGRAMMING - CANADIAN																
Canadian Programs Telecast:																
1.1 Station production (incl coop)	14,770,418	666,715	289,534	14,152	26,080	0	0	0	166,856	0	1,104,547	0	11,098	0	0	17,049,400
1.2 Produced by affiliate production	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.3 Acquired from other stations	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.4 Network origination	23,322	0	0	0	0	0	0	0	0	0	0	0	0	0	0	23,322
1.5 Acquired from independent producers	0	138,246	354,335	0	0	337,635	0	0	327,738	0	0	0	0	0	0	1,157,954
1.6 Special recognition programs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.7 Other Canadian programs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8 Total - Canadian programs telecast	14,793,740	804,961	643,869	14,152	26,080	337,635	0	0	494,594	0	1,104,547	0	11,098	0	0	18,230,676
Other Canadian Programming Expenses:																
1.9 Inventory write-downs - Canadian programs	0	9,646	0	0	0	0	0	0	0	0	0	0	0	0	0	9,646
1.10 Script & concept - Canadian - not telecast	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.11 Loss on equity - Canadian programs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.12 Third-party promotion (non-VI services only)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.13 Other	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.14 Total - Other Canadian Programming Expenses	0	9,646	0	0	0	0	0	0	0	0	0	0	0	0	0	9,646
1.15 TOTAL CANADIAN PROGRAMMING EXPENSES	14,793,740	814,607	643,869	14,152	26,080	337,635	0	0	494,594	0	1,104,547	0	11,098	0	0	18,240,322
2. PROGRAMMING - NON-CANADIAN																
2.1 Non-Canadian Programs Telecast	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2.2 Inventory write-downs - Non-Canadian programs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2.3 Other	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2.4 TOTAL NON-CANADIAN PROGRAMMING EXPENSES	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3. TOTAL - PROGRAMMING - CANADIAN & NON-CANADIAN	14,793,740	814,607	643,869	14,152	26,080	337,635	0	0	494,594	0	1,104,547	0	11,098	0	0	18,240,322
4. CANADIAN MEDIA FUND CREDIT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Amounts included in Total Canadian Programs Telecast for:																
1.8a) Close captioning	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8b) Described video	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8c) Dubbing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8d) Short-form Documentary	0	639,183	0	0	0	0	0	0	0	0	0	0	0	0	0	639,183
1.8e) Ownership transfer tangible benefits	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8f) Programming produced by an Indigenous producer	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8g) Programming produced by an official language minority community producer	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8h) On-screen expenses:																
1.8h) i) Script and concept development (programs telecast)	0	0	594	0	0	0	0	0	0	0	0	0	0	0	0	594
1.8h) ii) Original, first-run programming	14,792,642	833,495	410,932	62	26,080	0	0	0	281,541	0	1,108,282	0	10,413	0	0	17,463,447
1.8h) iii) Non first-run programming	1,098	-28,534	232,938	14,090	0	337,635	0	0	213,053	0	-3,735	0	684	0	0	767,229
1.8i) Children's programming:																
1.8i) i) Preschool children (0-5 years)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8i) ii) Children (6-12 years)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8i) iii) Teenagers (13-17 years)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8i) iv) TOTAL - CHILDREN'S PROGRAMMING	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Amounts included in Total other Canadian programming for:																
1.14a) Ownership transfer tangible benefits	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.14b) Programming produced by an Indigenous producer	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.14c) Programming produced by official language minority community producer	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Amounts included in Total Non-Canadian programming expenses																
2.4a) Dubbing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5. PRODUCTION EXPENSES																
5.1 Sales/syndication Canadian																0
5.2 Sales/syndication non-Canadian																0
5.3 Production services sold																1,186,921
5.4 Infomercials																0
5.5 Contribution to FACTOR																
5.6 Contribution to Musicaction																
5.7 Other																2,132,289
5.8 TOTAL - PRODUCTION EXPENSES																3,319,210
GRAND TOTAL - PROGRAM & PRODUCTION																21,559,532

CRTC - PROGRAMMING AND PRODUCTION EXPENSES - CONVENTIONAL TELEVISION																
2019 - CBC Quebec	Information				Sports	Music and Entertainment								Others		Total
(\$ Reporting units: 7	News	Analysis / Interpretation	Long Form Documentary	Other		Drama & Comedy	Films	Animation	Music / Variety	Game Shows	Human Interest	Reality Television	Award Shows	(excl. Infomercials)	Infomercials	
	Cat 1	Cat 2a	Cat 2b	Cat 3 to 5	Cat 6	Cat 7a,b,f,g	Cat 7c & 7d	Cat 7e	Cat 8 & 9	Cat 10	Cat 11a	Cat 11b	not in 11a	Cat 12, 13&15	Cat 14	Cat 1 to 15
1. PROGRAMMING - CANADIAN																
Canadian Programs Telecast:																
1.1 Station production (incl coop)	31,957,973	178,078	6,116	785,934	21,050	0	0	5,416	881,297	0	2,748,926	0	26,942	19,114	0	36,630,846
1.2 Produced by affiliate production	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.3 Acquired from other stations	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.4 Network origination	14,141,931	21,161,008	484,894	315,689	769,722	1,525,191	143,277	950	327,764	6,470,645	8,515,841	1,304,665	2,964,787	-33	0	58,126,331
1.5 Acquired from independent producers	0	1,335,966	5,152,045	2,469,120	0	61,193,147	2,661,812	5,909,365	18,818,564	3,885,298	18,824,020	2,208,721	0	530,733	0	122,988,791
1.6 Special recognition programs	0	0	0	0	0	96,404	34,282	570,849	0	0	0	0	0	0	0	701,535
1.7 Other Canadian programs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8 Total - Canadian programs telecast	46,099,904	22,675,052	5,643,055	3,570,743	790,772	62,814,742	2,839,371	6,486,580	20,027,625	10,355,943	30,088,787	3,513,386	2,991,729	549,814	0	218,447,503
Other Canadian Programming Expenses:																
1.9 Inventory write-downs - Canadian programs	0	13,488	30,866	0	0	1,539,745	0	0	0	0	729,997	0	0	4,011	0	2,318,107
1.10 Script & concept - Canadian - not telecast	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.11 Loss on equity - Canadian programs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.12 Third-party promotion (non-VI services only)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.13 Other	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.14 Total - Other Canadian Programming Expenses	0	13,488	30,866	0	0	1,539,745	0	0	0	0	729,997	0	0	4,011	0	2,318,107
1.15 TOTAL CANADIAN PROGRAMMING EXPENSES	46,099,904	22,688,540	5,673,921	3,570,743	790,772	64,354,487	2,839,371	6,486,580	20,027,625	10,355,943	30,818,784	3,513,386	2,991,729	553,825	0	220,765,610
2. PROGRAMMING - NON-CANADIAN																
2.1 Non-Canadian Programs Telecast	0	218	339,881	0	0	2,854,909	3,220,010	1,367,313	5,196	0	0	0	0	12,052	0	7,799,579
2.2 Inventory write-downs - Non-Canadian programs	0	0	1,005	0	0	0	0	0	0	0	0	0	0	0	0	1,005
2.3 Other	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2.4 TOTAL NON-CANADIAN PROGRAMMING EXPENSES	0	218	340,886	0	0	2,854,909	3,220,010	1,367,313	5,196	0	0	0	0	12,052	0	7,800,584
3. TOTAL - PROGRAMMING - CANADIAN & NON-CANADIAN	46,099,904	22,688,758	6,014,807	3,570,743	790,772	67,209,396	6,059,381	7,853,893	20,032,821	10,355,943	30,818,784	3,513,386	2,991,729	565,877	0	228,566,194
4. CANADIAN MEDIA FUND CREDIT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Amounts included in Total Canadian Programs Telecast for:																
1.8a) Close captioning	685	27,705	18,209	38,497	15,225	146,175	87,795	43,215	11,450	46,489	78,842	0	0	449	0	514,736
1.8b) Described video	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8c) Dubbing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8d) Short-form Documentary	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8e) Ownership transfer tangible benefits	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8f) Programming produced by an Indigenous producer	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8g) Programming produced by an official language minority community producer	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8h) On-screen expenses:																
1.8h) i) Script and concept development (programs telecast)	0	0	0	0	0	0	0	0	0	0	0	0	0	9,956	0	9,956
1.8h) ii) Original, first-run programming	46,145,542	20,086,126	5,162,567	2,988,800	785,960	50,332,921	1,455,252	4,474,272	17,767,028	9,983,550	24,471,154	3,513,385	2,991,729	511,701	0	190,669,987
1.8h) iii) Non first-run programming	-45,638	2,588,926	480,488	581,942	4,812	12,481,821	1,384,119	2,012,307	2,260,597	372,393	5,617,635	0	0	38,115	0	27,777,517
1.8i) Children's programming:																
1.8i) i) Preschool children (0-5 years)	0	0	0	308,052	0	351,492	26,730	1,305,865	0	0	0	0	0	25,366	0	2,017,505
1.8i) ii) Children (6-12 years)	0	0	0	392,622	0	2,103,002	23,536	1,529,889	0	372,393	128,432	0	0	414,010	0	4,963,884
1.8i) iii) Teenagers (13-17 years)	0	0	0	0	0	0	0	0	654,715	0	0	0	0	0	0	654,715
1.8i) iv) TOTAL - CHILDREN'S PROGRAMMING	0	0	0	700,674	0	2,454,494	50,266	2,835,754	654,715	372,393	128,432	0	0	439,376	0	7,636,104
Amounts included in Total other Canadian programming for:																
1.14a) Ownership transfer tangible benefits	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.14b) Programming produced by an Indigenous producer	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.14c) Programming produced by official language minority community producer	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Amounts included in Total Non-Canadian programming expenses																
2.4a) Dubbing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5. PRODUCTION EXPENSES																
5.1 Sales/syndication Canadian																2,195,500
5.2 Sales/syndication non-Canadian																0
5.3 Production services sold																7,980,527
5.4 Infomercials																0
5.5 Contribution to FACTOR																
5.6 Contribution to Musicaction																
5.7 Other																22,704,371
5.8 TOTAL - PRODUCTION EXPENSES																32,880,398
GRAND TOTAL - PROGRAM & PRODUCTION																261,446,592

CRTC - PROGRAMMING AND PRODUCTION EXPENSES - CONVENTIONAL TELEVISION																
2019 - CBC Ontario	Information				Sports	Music and Entertainment								Others		Total
(\$ Reporting units: 5	News	Analysis / Interpretation	Long Form Documentary	Other		Drama & Comedy	Films	Animation	Music / Variety	Game Shows	Human Interest	Reality Television	Award Shows	(excl. Infomercials)	Infomercials	
	Cat 1	Cat 2a	Cat 2b	Cat 3 to 5	Cat 6	Cat 7a,b,f,g	Cat 7c & 7d	Cat 7e	Cat 8 & 9	Cat 10	Cat 11a	Cat 11b	not in 11a	Cat 12, 13&15	Cat 14	Cat 1 to 15
1. PROGRAMMING - CANADIAN																
Canadian Programs Telecast:																
1.1 Station production (incl coop)	19,598,639	672,567	112,759	11,765	0	58,865	0	0	97,606	0	2,016,052	0	16,641	86,438	0	22,671,332
1.2 Produced by affiliate production	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.3 Acquired from other stations	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.4 Network origination	15,970,533	2,466,899	4,298,309	3,729,608	29,584,570	18,070	0	0	276,179	0	574,348	0	0	2,085,723	0	59,004,239
1.5 Acquired from independent producers	0	3,775	13,466,262	2,957,830	0	95,077,888	8,496,362	1,013,123	2,563,903	0	3,945,574	5,177,248	6,349,331	345,222	0	139,396,518
1.6 Special recognition programs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.7 Other Canadian programs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8 Total - Canadian programs telecast	35,569,172	3,143,241	17,877,330	6,699,203	29,584,570	95,154,823	8,496,362	1,013,123	2,937,688	0	6,535,974	5,177,248	6,365,972	2,517,383	0	221,072,089
Other Canadian Programming Expenses:																
1.9 Inventory write-downs - Canadian programs	0	28,726	79,520	426,502	0	800,339	194,914	0	0	0	2,372,096	0	0	0	0	3,902,097
1.10 Script & concept - Canadian - not telecast	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.11 Loss on equity - Canadian programs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.12 Third-party promotion (non-VI services only)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.13 Other	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.14 Total - Other Canadian Programming Expenses	0	28,726	79,520	426,502	0	800,339	194,914	0	0	0	2,372,096	0	0	0	0	3,902,097
1.15 TOTAL CANADIAN PROGRAMMING EXPENSES	35,569,172	3,171,967	17,956,850	7,125,705	29,584,570	95,955,162	8,691,276	1,013,123	2,937,688	0	8,908,070	5,177,248	6,365,972	2,517,383	0	224,974,186
2. PROGRAMMING - NON-CANADIAN																
2.1 Non-Canadian Programs Telecast	0	0	303,948	546,274	0	11,164,696	1,726,940	1,115,000	0	0	35,000	1,117,255	0	0	0	16,009,113
2.2 Inventory write-downs - Non-Canadian programs	0	0	46,289	0	0	218,350	36,799	0	0	0	0	0	0	0	0	301,438
2.3 Other	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2.4 TOTAL NON-CANADIAN PROGRAMMING EXPENSES	0	0	350,237	546,274	0	11,383,046	1,763,739	1,115,000	0	0	35,000	1,117,255	0	0	0	16,310,551
3. TOTAL - PROGRAMMING - CANADIAN & NON-CANADIAN	35,569,172	3,171,967	18,307,087	7,671,979	29,584,570	107,338,208	10,455,015	2,128,123	2,937,688	0	8,943,070	6,294,503	6,365,972	2,517,383	0	241,284,737
4. CANADIAN MEDIA FUND CREDIT	0	0	0	0	0	0	0	0	0	0	0	0	0	400,000	0	400,000
Amounts included in Total Canadian Programs Telecast for:																
1.8a) Close captioning	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8b) Described video	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8c) Dubbing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8d) Short-form Documentary	0	2,466,899	0	0	0	0	0	0	0	0	0	0	0	0	0	2,466,899
1.8e) Ownership transfer tangible benefits	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8f) Programming produced by an Indigenous producer	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8g) Programming produced by an official language minority community producer	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8h) On-screen expenses:																
1.8h) i) Script and concept development (programs telecast)	31,939	0	94	0	0	0	0	0	0	0	1,969	0	0	0	0	34,002
1.8h) ii) Original, first-run programming	35,577,219	3,074,708	15,885,653	5,967,622	29,584,570	85,850,622	6,643,002	265,780	2,819,557	0	6,379,135	5,062,977	4,972,655	2,197,802	0	204,281,302
1.8h) iii) Non first-run programming	-8,046	68,533	1,991,678	731,581	0	9,304,200	1,853,360	747,343	118,130	0	156,837	114,271	1,393,316	319,585	0	16,790,788
1.8i) Children's programming:																
1.8i) i) Preschool children (0-5 years)	0	0	0	1,735,725	0	0	0	1,013,123	0	0	0	0	0	2,436,434	0	5,185,282
1.8i) ii) Children (6-12 years)	0	553	0	0	0	0	0	0	0	0	0	0	0	80,951	0	81,504
1.8i) iii) Teenagers (13-17 years)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8i) iv) TOTAL - CHILDREN'S PROGRAMMING	0	553	0	1,735,725	0	0	0	1,013,123	0	0	0	0	0	2,517,385	0	5,266,786
Amounts included in Total other Canadian programming for:																
1.14a) Ownership transfer tangible benefits	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.14b) Programming produced by an Indigenous producer	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.14c) Programming produced by official language minority community producer	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Amounts included in Total Non-Canadian programming expenses																
2.4a) Dubbing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5. PRODUCTION EXPENSES																
5.1 Sales/syndication Canadian																2,269,422
5.2 Sales/syndication non-Canadian																0
5.3 Production services sold																4,483,357
5.4 Infomercials																0
5.5 Contribution to FACTOR																
5.6 Contribution to Musicaction																
5.7 Other																25,817,939
5.8 TOTAL - PRODUCTION EXPENSES																32,570,718
GRAND TOTAL - PROGRAM & PRODUCTION																273,855,455

CRTC - PROGRAMMING AND PRODUCTION EXPENSES - CONVENTIONAL TELEVISION																
2019 - CBC Prairies	Information				Sports	Music and Entertainment								Others		Total
(\$ Reporting units: 7	News	Analysis / Interpretation	Long Form Documentary	Other		Drama & Comedy	Films	Animation	Music / Variety	Game Shows	Human Interest	Reality Television	Award Shows	(excl. Infomercials)	Infomercials	
	Cat 1	Cat 2a	Cat 2b	Cat 3 to 5	Cat 6	Cat 7a,b,f,g	Cat 7c & 7d	Cat 7e	Cat 8 & 9	Cat 10	Cat 11a	Cat 11b	not in 11a	Cat 12, 13&15	Cat 14	Cat 1 to 15
1. PROGRAMMING - CANADIAN																
Canadian Programs Telecast:																
1.1 Station production (incl coop)	14,494,783	395,884	0	845,621	0	0	0	0	142,664	0	186,118	0	0	0	0	16,065,070
1.2 Produced by affiliate production	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.3 Acquired from other stations	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.4 Network origination	8,445	0	0	0	1,898,548	0	0	0	0	0	0	0	0	0	0	1,906,993
1.5 Acquired from independent producers	0	183,725	353,434	0	0	0	0	0	0	0	0	0	0	0	0	537,159
1.6 Special recognition programs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.7 Other Canadian programs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8 Total - Canadian programs telecast	14,503,228	579,609	353,434	845,621	1,898,548	0	0	0	142,664	0	186,118	0	0	0	0	18,509,222
Other Canadian Programming Expenses:																
1.9 Inventory write-downs - Canadian programs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.10 Script & concept - Canadian - not telecast	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.11 Loss on equity - Canadian programs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.12 Third-party promotion (non-VI services only)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.13 Other	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.14 Total - Other Canadian Programming Expenses	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.15 TOTAL CANADIAN PROGRAMMING EXPENSES	14,503,228	579,609	353,434	845,621	1,898,548	0	0	0	142,664	0	186,118	0	0	0	0	18,509,222
2. PROGRAMMING - NON-CANADIAN																
2.1 Non-Canadian Programs Telecast	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2.2 Inventory write-downs - Non-Canadian programs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2.3 Other	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2.4 TOTAL NON-CANADIAN PROGRAMMING EXPENSES	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3. TOTAL - PROGRAMMING - CANADIAN & NON-CANADIAN	14,503,228	579,609	353,434	845,621	1,898,548	0	0	0	142,664	0	186,118	0	0	0	0	18,509,222
4. CANADIAN MEDIA FUND CREDIT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Amounts included in Total Canadian Programs Telecast for:																
1.8a) Close captioning	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8b) Described video	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8c) Dubbing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8d) Short-form Documentary	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8e) Ownership transfer tangible benefits	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8f) Programming produced by an Indigenous producer	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8g) Programming produced by an official language minority community producer	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8h) On-screen expenses:																
1.8h) i) Script and concept development (programs telecast)	0	0	17,036	0	0	0	0	0	0	0	0	0	0	0	0	17,036
1.8h) ii) Original, first-run programming	14,503,228	579,610	309,898	845,621	1,898,548	0	0	0	123,278	0	186,118	0	0	0	0	18,446,301
1.8h) iii) Non first-run programming	0	0	43,536	0	0	0	0	0	19,386	0	0	0	0	0	0	62,922
1.8i) Children's programming:																
1.8i) i) Preschool children (0-5 years)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8i) ii) Children (6-12 years)	0	0	0	642,622	0	0	0	0	0	0	0	0	0	0	0	642,622
1.8i) iii) Teenagers (13-17 years)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8i) iv) TOTAL - CHILDREN'S PROGRAMMING	0	0	0	642,622	0	0	0	0	0	0	0	0	0	0	0	642,622
Amounts included in Total other Canadian programming for:																
1.14a) Ownership transfer tangible benefits	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.14b) Programming produced by an Indigenous producer	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.14c) Programming produced by official language minority community producer	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Amounts included in Total Non-Canadian programming expenses																
2.4a) Dubbing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5. PRODUCTION EXPENSES																
5.1 Sales/syndication Canadian																0
5.2 Sales/syndication non-Canadian																0
5.3 Production services sold																0
5.4 Infomercials																0
5.5 Contribution to FACTOR																
5.6 Contribution to Musicaction																
5.7 Other																2,157,754
5.8 TOTAL - PRODUCTION EXPENSES																2,157,754
GRAND TOTAL - PROGRAM & PRODUCTION																20,666,976

CRTC - PROGRAMMING AND PRODUCTION EXPENSES - CONVENTIONAL TELEVISION																
2019 - CBC British Columbia and Territories	Information				Sports	Music and Entertainment								Others		Total
(\$ Reporting units: 3	News	Analysis / Interpretation	Long Form Documentary	Other		Drama & Comedy	Films	Animation	Music / Variety	Game Shows	Human Interest	Reality Television	Award Shows	(excl. Infomercials)	Infomercials	
	Cat 1	Cat 2a	Cat 2b	Cat 3 to 5	Cat 6	Cat 7a,b,f,g	Cat 7c & 7d	Cat 7e	Cat 8 & 9	Cat 10	Cat 11a	Cat 11b	not in 11a	Cat 12, 13&15	Cat 14	Cat 1 to 15
1. PROGRAMMING - CANADIAN																
Canadian Programs Telecast:																
1.1 Station production (incl coop)	9,988,801	152,132	0	151,663	0	0	0	0	0	0	0	0	0	0	0	10,292,596
1.2 Produced by affiliate production	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.3 Acquired from other stations	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.4 Network origination	1,071,116	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,071,116
1.5 Acquired from independent producers	0	0	272,543	0	0	0	0	0	0	0	0	0	0	0	0	272,543
1.6 Special recognition programs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.7 Other Canadian programs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8 Total - Canadian programs telecast	11,059,917	152,132	272,543	151,663	0	0	0	0	0	0	0	0	0	0	0	11,636,255
Other Canadian Programming Expenses:																
1.9 Inventory write-downs - Canadian programs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.10 Script & concept - Canadian - not telecast	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.11 Loss on equity - Canadian programs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.12 Third-party promotion (non-VI services only)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.13 Other	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.14 Total - Other Canadian Programming Expenses	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.15 TOTAL CANADIAN PROGRAMMING EXPENSES	11,059,917	152,132	272,543	151,663	0	0	0	0	0	0	0	0	0	0	0	11,636,255
2. PROGRAMMING - NON-CANADIAN																
2.1 Non-Canadian Programs Telecast	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2.2 Inventory write-downs - Non-Canadian programs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2.3 Other	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2.4 TOTAL NON-CANADIAN PROGRAMMING EXPENSES	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3. TOTAL - PROGRAMMING - CANADIAN & NON-CANADIAN	11,059,917	152,132	272,543	151,663	0	0	0	0	0	0	0	0	0	0	0	11,636,255
4. CANADIAN MEDIA FUND CREDIT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Amounts included in Total Canadian Programs Telecast for:																
1.8a) Close captioning	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8b) Described video	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8c) Dubbing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8d) Short-form Documentary	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8e) Ownership transfer tangible benefits	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8f) Programming produced by an Indigenous producer	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8g) Programming produced by an official language minority community producer	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8h) On-screen expenses:																
1.8h) i) Script and concept development (programs telecast)	0	0	94,876	0	0	0	0	0	0	0	0	0	0	0	0	94,876
1.8h) ii) Original, first-run programming	11,059,917	152,132	120,294	151,663	0	0	0	0	0	0	0	0	0	0	0	11,484,006
1.8h) iii) Non first-run programming	0	0	152,249	0	0	0	0	0	0	0	0	0	0	0	0	152,249
1.8i) Children's programming:																
1.8i) i) Preschool children (0-5 years)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8i) ii) Children (6-12 years)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8i) iii) Teenagers (13-17 years)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8i) iv) TOTAL - CHILDREN'S PROGRAMMING	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Amounts included in Total other Canadian programming for:																
1.14a) Ownership transfer tangible benefits	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.14b) Programming produced by an Indigenous producer	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.14c) Programming produced by official language minority community producer	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Amounts included in Total Non-Canadian programming expenses																
2.4a) Dubbing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5. PRODUCTION EXPENSES																
5.1 Sales/syndication Canadian																0
5.2 Sales/syndication non-Canadian																0
5.3 Production services sold																154,451
5.4 Infomercials																0
5.5 Contribution to FACTOR																
5.6 Contribution to Musicaction																
5.7 Other																1,415,600
5.8 TOTAL - PRODUCTION EXPENSES																1,570,051
GRAND TOTAL - PROGRAM & PRODUCTION																13,206,306

CRTC - FINANCIAL SUMMARY - EDUCATIONAL TELEVISION

Canada

(\$)	2015	2016	Var %	2017	Var %	2018	Var %	2019	Var %	CAGR (%)
Reporting Units	7	7		7		6		6		
Revenue										
Local Time Sales	2,468,777	2,167,771	-12.19	1,991,325	-8.14	919,182	-53.84	659,207	-28.28	-28.1
National Time Sales	19,416,053	19,446,752	0.16	23,174,005	19.17	19,120,225	-17.49	16,572,010	-13.33	-3.9
Network Payments	0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Infomercials	11,884	114,051	859.70	148,754	30.43	857	-99.42	29,134	>999±	25.1
Syndication-Production	2,771,060	2,480,940	-10.47	1,385,821	-44.14	1,518,236	9.55	1,143,283	-24.70	-19.9
Government Grants	134,582,592	132,195,115	-1.77	136,226,843	3.05	143,388,077	5.26	147,430,666	2.82	2.3
Other Revenue	18,643,467	18,031,293	-3.28	19,136,513	6.13	21,685,110	13.32	19,743,398	-8.95	1.4
Total Revenue	177,893,833	174,435,922	-1.94	182,063,261	4.37	186,631,687	2.51	185,577,698	-0.56	1.1
Expenses										
Programming and Production	89,517,297	86,025,265	-3.90	88,311,145	2.66	87,979,718	-0.38	84,665,712	-3.77	-1.4
Technical	17,723,622	18,397,623	3.80	21,030,955	14.31	20,844,367	-0.89	21,921,558	5.17	5.5
Sales and Promotion	20,076,229	20,642,819	2.82	22,496,001	8.98	21,206,885	-5.73	19,392,786	-8.55	-0.9
Administration and General	39,514,242	38,395,940	-2.83	39,923,496	3.98	35,822,307	-10.27	43,510,312	21.46	2.4
Total Expenses	166,831,390	163,461,647	-2.02	171,761,597	5.08	165,853,277	-3.44	169,490,368	2.19	0.4
Operating Income	11,062,443	10,974,275		10,301,664		20,778,410		16,087,330		
Depreciation	13,486,593	12,168,357	-9.77	9,883,540	-18.78	14,858,613	50.34	12,361,853	-16.80	-2.2
P.B.I.T.	-2,424,150	-1,194,082		418,124		5,919,797		3,725,477		
Interest Expense	1,206,587	1,145,204	-5.09	1,075,341	-6.10	1,154,101	7.32	1,386,572	20.14	
Adjustments Gain(Loss)	2,787,426	2,665,203	-4.38	2,933,903	10.08	3,346,561	14.07	2,920,979	-12.72	
Pre-tax Profit	-843,311	325,917		2,276,686		8,112,257		5,259,884		
Canadian Programming Expenses	64,900,445	62,483,885	-3.72	65,461,412	4.77	67,541,455	3.18	65,983,756	-2.31	0.4
Canadian Programming / Revenue (%)	36.5	35.8		36.0		36.2		35.6		
Programming (%)										
Prog Expense/Expense Total	53.7	52.6		51.4		53.0		50.0		
Prog Expense/Revenue Total	50.3	49.3		48.5		47.1		45.6		
Staff										
Total Remuneration	63,716,094	65,021,237	2.05	70,669,789	8.69	69,879,353	-1.12	71,232,316	1.94	2.8
Total Staff Count	781.7	772.9	-1.13	820.1	6.10	789.4	-3.74	737.0	-6.64	
Avg Remuneration (\$)	81,505	84,126	3.22	86,175	2.44	88,527	2.73	96,654	9.18	4.4
Avg Remuneration Without Fringe Benefits (\$)	65,421	67,313	2.89	71,753	6.60	76,125	6.09	89,552	17.64	8.2
Profitability (%)										
Operating Margin	6.2	6.3		5.7		11.1		8.7		
P.B.I.T. Margin	-1.4	-0.7		0.2		3.2		2.0		
Pre-tax Margin	-0.5	0.2		1.3		4.3		2.8		

CAGR = Compound Annual Growth Rate.

CRTC - PROGRAMMING AND PRODUCTION EXPENSES - EDUCATIONAL TELEVISION																
2019 - Canada	Information				Sports	Music and Entertainment								Others		Total
(\$ Reporting units: 6	News	Analysis / Interpretation	Long Form Documentary	Other		Drama	Films	Animation	Music / Variety	Game Shows	Human Interest	Reality Television	Award Shows	(excl. Infomercials)	Infomercials	
	Cat 1	Cat 2a	Cat 2b	Cat 3 to 5	Cat 6	Cat 7	Cat 7c & 7d	Cat 7e	Cat 8 & 9	Cat 10	Cat 11a	Cat 11b	not in 11a	Cat 12, 13&15	Cat 14	Cat 1 to 15
1. PROGRAMMING - CANADIAN																
Canadian Programs Telecast:																
1.1 Station production (incl coop)	0	2,071,527	0	4,736,069	0	0	0	0	5,455	0	0	0	0	4,228,347	0	11,041,398
1.2 Produced by affiliate production	0	0	0	0	75,528	0	0	0	0	0	60,642	0	0	0	0	136,170
1.3 Acquired from other stations	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.4 Network origination	0	0	0	0	0	0	0	0	0	0	0	0	0	134,249	0	134,249
1.5 Acquired from independent producers	0	8,186,324	6,522,322	10,588,030	0	7,442,671	445,988	1,437,400	3,666,785	3,779,158	3,791,318	0	0	550,509	0	46,410,505
1.6 Special recognition programs	0	21,689	99,661	226,406	0	20,672	0	95,293	0	0	0	0	0	0	0	463,721
1.7 Other Canadian programs	0	12,115	1,654	3,987	0	0	0	0	0	0	0	0	0	0	0	17,756
1.8 Total - Canadian programs telecast	0	10,291,655	6,623,637	15,554,492	75,528	7,463,343	445,988	1,532,693	3,672,240	3,779,158	3,851,960	0	0	4,913,105	0	58,203,799
Other Canadian Programming Expenses:																
1.9 Inventory write-downs - Canadian programs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.10 Script & concept - Canadian - not telecast	0	36,356	24,806	55,449	0	29,525	0	0	0	0	19,275	0	0	4,436	0	169,847
1.11 Loss on equity - Canadian programs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.12 Third-party promotion (non-VI services)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.13 Other	0	1,679,537	539,546	1,443,012	0	1,202,996	74,386	131,473	611,152	628,306	630,327	0	0	669,375	0	7,610,110
1.14 Total - Other Canadian Programming Expenses	0	1,715,893	564,352	1,498,461	0	1,232,521	74,386	131,473	611,152	628,306	649,602	0	0	673,811	0	7,779,957
1.15 TOTAL CANADIAN PROGRAMMING EXPENSES	0	12,007,548	7,187,989	17,052,953	75,528	8,695,864	520,374	1,664,166	4,283,392	4,407,464	4,501,562	0	0	5,586,916	0	65,983,756
2. PROGRAMMING - NON-CANADIAN																
2.1 Non-Canadian Programs Telecast	0	1,669	1,201,270	1,670,347	0	2,365,968	1,548,505	2,440,448	0	236,241	223,106	534,390	0	123,089	0	10,345,033
2.2 Inventory write-downs - Non-Canadian programs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2.3 Other	0	0	11,852	0	0	0	144,768	16,932	0	0	0	0	0	2,984	0	176,536
2.4 TOTAL NON-CANADIAN PROGRAMMING EXPENSES	0	1,669	1,213,122	1,670,347	0	2,365,968	1,693,273	2,457,380	0	236,241	223,106	534,390	0	126,073	0	10,521,569
3. TOTAL - PROGRAMMING - CANADIAN & NON-CANADIAN	0	12,009,217	8,401,111	18,723,300	75,528	11,061,832	2,213,647	4,121,546	4,283,392	4,643,705	4,724,668	534,390	0	5,712,989	0	76,505,325
4. CANADIAN MEDIA FUND CREDIT																
Amounts included in Total Canadian Programs Telecast for:																
1.8a) Close captioning	0	87,068	43,958	119,867	0	57,867	4,953	21,775	16,583	26,602	28,411	0	0	49,446	0	456,530
1.8b) Described video	0	0	66,870	39,307	0	14,203	2,000	4,656	0	0	0	0	0	11,252	0	138,288
1.8c) Dubbing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8d) Short-form Documentary	0	0	0	0	0	0	0	0	0	0	0	0	0	19,016	0	19,016
1.8e) Ownership transfer tangible benefits	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8f) Programming produced by an Indigenous producer	0	0	0	2,117	0	0	0	0	0	0	0	0	0	0	0	2,117
1.8g) Programming produced by an official language minority community producer	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8h) On-screen expenses:																
1.8h) i) Script and concept development (programs telecast)	0	0	35,520	77,967	0	5,031	0	0	0	0	0	0	0	0	0	118,518
1.8h) ii) Original, first-run programming	0	133,226	2,758,141	2,313,022	75,528	158,489	0	31,129	0	0	60,642	0	0	485,276	0	6,015,453
1.8h) iii) Non first-run programming	0	0	178,527	221,604	0	0	0	503,538	0	0	0	0	0	0	0	903,669
1.8i) Children's programming:																
1.8i) i) Preschool children (0-5 years)	0	0	0	1,167,121	0	1,888,783	0	1,168,628	0	0	0	0	0	128,709	0	4,353,241
1.8i) ii) Children (6-12 years)	0	0	0	4,018,174	0	1,951,685	0	372,243	0	575,000	0	0	0	1,676,299	0	8,593,401
1.8i) iii) Teenagers (13-17 years)	0	0	0	0	0	0	0	0	293,520	0	0	0	0	0	0	293,520
1.8i) iv) TOTAL - CHILDREN'S PROGRAMMING	0	0	0	5,185,295	0	3,840,468	0	1,540,871	293,520	575,000	0	0	0	1,805,008	0	13,240,162
Amounts included in Total other Canadian programming for:																
1.14a) Ownership transfer tangible benefits	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.14b) Programming produced by an Indigenous producer	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.14c) Programming produced by an official language minority community producer	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Amounts included in Total Non-Canadian programming expenses:																
2.4a) Dubbing	0	0	12,043	12,191	0	0	0	0	0	0	0	0	0	0	0	24,234
5. PRODUCTION EXPENSES																
5.1 Sales/syndication Canadian																0
5.2 Sales/syndication non-Canadian																0
5.3 Production services sold																0
5.4 Infomercials																0
5.5 Contribution to FACTOR																
5.6 Contribution to Musicaction																
5.7 Other																8,160,389
5.8 TOTAL - PRODUCTION EXPENSES																8,160,389
GRAND TOTAL - PROGRAM & PRODUCTION																84,665,714