



Canadian Radio-television and
Telecommunications Commission

Conseil de la radiodiffusion et des
télécommunications canadiennes



INDIVIDUAL DISCRETIONARY AND ON-DEMAND SERVICES STATISTICAL AND FINANCIAL SUMMARIES

2015 - 2019

CONSUMER, RESEARCH AND COMMUNICATIONS

Canada

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INDIVIDUAL DISCRETIONARY, SPECIALTY, PAY TELEVISION, PAY-PER-VIEW AND VIDEO-ON-DEMAND SERVICES

SERVICE NAME	UNDERID#	LICENSEE	TYPE	LANGUAGE	
2251723 Ontario Inc., Toronto	535439211	2251723 Ontario Inc.	Video-on-Demand	English	1
Aajtak Canada (formerly Hindi News)	535435813	Ethnic Channels Group Limited	Specialty (category B service)	Ethnic	2
ABC Spark (formerly Harmony)	535434435	3924181 Canada Inc.	Discretionary Service	English	3
Aboriginal Peoples Television Network (APTN)	535437471	Aboriginal Peoples Television Network Incorporated	Discretionary Service	Eng/Fri/Native	4
Access Communications Co-operative Limited, Regina	535427844	Access Communications Co-operative Limited	On-demand Service (Video-on-demand)	English	5
addikTV (formerly Mystère)	205424104	Groupe TVA inc.	Discretionary Service	French	6
Adult Swim (formerly ACTION)	305424997	Showcase Television Inc.	Discretionary Service	English	7
AMI-télé	535437356	Accessible Media Inc.	Discretionary Service	French	8
AMI-tv (formerly The Accessible Channel)	535425674	Accessible Media Inc.	Discretionary Service	English	9
Animal Planet	305426266	Animal Planet Canada Company	Discretionary Service	English	10
ARGENT (formerly LCN Argent)	205424097	Groupe TVA inc.	Specialty (category A service)	French	11
A.Side (formerly AUX TV)	535428149	Blue Ant Media Partnership	Discretionary Service	English	12
ATN South Asian Television (SATV)	305417421	South Asian Television Canada Limited	Specialty (category A service)	Ethnic	13
Avis de Recherche	205429568	Avis de recherche incorporée	Specialty (category B service)	French	14
BBC Canada	305424319	Jasper Broadcasting Inc.	Discretionary Service	English	15
BBC Earth (formerly radX)	535422323	Blue Ant Television General Partnership	Discretionary Service	English	16
BBC Kids	305426852	Knowledge-West Communications Corporation	Discretionary Service	English	17
BC News 1 (formerly Global News Plus BC)	535434906	Corus Television Limited Partnership	Discretionary Service	English	18
Bell TV On Demand and Vu! (formerly Bell)	205421499	Bell ExpressVu Limited Partnership	On-demand Service (PPV,DTH)	Bilingual	19
Bell TV On Demand (formerly General Interest)	305424153	Bell ExpressVu Limited Partnership	Pay-per-view programming	Bilingual	20
Bell TV On Demand (formerly Vu! On Demand)	535419338	Bell ExpressVu Limited Partnership	On-demand Service (Video-on-demand)	Bilingual	21
Bloomberg TV Canada	535445739	CHZ Business News Net Inc.	Discretionary Service	English	22
BNN Bloomberg	305417273	Bell Media Inc.	Discretionary Service	English	23
Book Television (formerly Book Television - The Channel)	405423922	Bell Media Inc.	Discretionary Service	English	24
BPM-TV (The Dance Channel)	305424848	Stormoway Communications Limited Partnership	Specialty (category B service)	English	25
Bragg Communications Incorporated, Halifax	535424840	Bragg Communications Incorporated	Video-on-Demand	English	26
Cable Public Affairs Channel (CPAC)	535437455	Cable Public Affairs Channel Inc.	Discretionary Service	Bilingual	27
CablePulse 24 (CP24)	305417348	Bell Media Inc.	Discretionary Service	English	28
Câblevision du Nord de Québec inc., Val d'Or	535424121	Câblevision du Nord de Québec inc.	Video-on-Demand	French	29
Canal D	215413790	Bell Media Inc.	Discretionary Service	French	30
Canal Indigo	205416466	Vidéotron Itée	On-demand Service (Pay-per-view terrestrial)	Bilingual	31
Canal Vie	205417381	Bell Media Inc.	Discretionary Service	French	32
Cartoon Network (formerly TELETOON Kapow!)	535433982	TELETOON Canada Inc.	Specialty (category B service)	English	33
Cartoon Network (formerly TELETOON Retro (English))	535421135	TELETOON Canada Inc.	Discretionary Service	English	34
Casa - (formerly Les idées de ma maison)	535421276	Groupe TVA inc.	Discretionary Service	French	35
CBC News Network (Formerly Newsworld)	334805116	Canadian Broadcasting Corporation	Specialty (category C service)	English	36
CINÉPOP (formerly Cinémania)	205426720	Bell Media Inc.	Discretionary Service	French	37
CMT (formerly Country Music Television)	435413778	Country Music Television Ltd.	Discretionary Service	English	38
Cogeco Connexion Inc., Montréal	205424112	Cogeco Connexion Inc.	On-demand Service (Video-on-demand)	Bilingual	39
Comedy Gold (formerly TV Land)	405426314	Bell Media Inc.	Discretionary Service	English	40

Cooking Channel (formerly W Movies)	305427636	7202377 Canada Inc.	Discretionary Service	English	41
Cosmopolitan TV (formerly Cosmopolitan Television)	535425723	Cosmopolitan Television Canada Company	Discretionary Service	English	42
Cottage Life (formerly Bold)	405423948	Blue Ant Television General Partnership	Discretionary Service	English	43
Crave (The Movie Network)	314600354	Bell Media Inc.	Discretionary Service	English	44
Crime + Investigation (formerly Mystery)	305423907	Mystery Partnership	Discretionary Service	English	45
CTV Comedy (formerly The Comedy Network)	305417215	Bell Media Inc.	Discretionary Service	English	46
CTV Drama (formerly Bravo!)	315413740	Bell Media Inc.	Discretionary Service	English	47
CTV Life (formerly Gusto)	305417364	Bell Media Inc.	Discretionary Service	English	48
CTV News Channel (formerly CTV Newsnet)	305417223	Bell Media Inc.	Discretionary Service (National News)	English	49
CTV Sci-Fi (formerly Space)	305417306	Bell Media Inc.	Discretionary Service	English	50
Daystar Canada (formerly Grace TV)	535421515	World Media Ministries	Specialty (category B service)	English	51
DejaView	305426050	Corus Television Limited Partnership	Discretionary Service	English	52
Discovery Channel	315413765	2953285 Canada Inc.	Discretionary Service	English	53
Discovery Science (formerly Discovery Civilization Channel)	305426191	Discovery Science Canada Company	Discretionary Service	English	54
Discovery Velocity (formerly Discovery World HD)	535421250	2953285 Canada Inc.	Discretionary Service	English	55
Disney Channel	535445622	9329994 Canada Inc.	Discretionary Service	English	56
Disney Junior	535445630	9329994 Canada Inc.	Discretionary Service	English	57
Disney XD	535445648	9329994 Canada Inc.	Discretionary Service	English	58
D.I.Y. Network (formerly D.I.Y. Television)	535421151	HGTV Canada Inc.	Discretionary Service	English	59
Documentary (formerly The Canadian Documentary Channel)	305423965	The Canadian Documentary Channel Limited Partnership	Specialty (category A service)	English	60
DTOUR (formerly TVtropolis)	305417299	TVtropolis General Partnership	Discretionary Service	English	61
E! (formerly Star! TV)	305417330	Bell Media Inc.	Discretionary Service	English	62
ELLE Fictions (MusiquePlus)	214301129	MusiquePlus inc.	Discretionary Service	French	63
Encore Avenue	435413703	Encore Avenue Ltd.	Pay-TV (category A service)	English	64
ESPN Classic	305424608	The Sports Network Inc.	Discretionary Service	English	65
EuroWorld SPORT (formerly RCS Television)	535422000	Teletatino Network Inc.	Specialty (category B service)	English	66
Évasion (formerly Canal Évasion)	205421548	Canal Évasion inc.	Discretionary Service	French	67
Fairchild TV	314600560	Fairchild Television Ltd.	Specialty (category A service)	Ethnic	68
Family Channel (formerly Family)	314600859	DHX Television Ltd.	Discretionary Service	English	69
Family CHRGD (formerly Disney XD)	535428214	DHX Television Ltd.	Discretionary Service	English	70
FashionTelevisionChannel (formerly Fashion Television ...)	305423931	Bell Media Inc.	Discretionary Service	English	71
Festival Portuguese Television	305424179	1395047 Ontario Inc.	Specialty (category B service)	Ethnic	72
Fight Network	535418348	Fight Media Inc.	Specialty (category B service)	English	73
Food Network Canada	305423329	Food Network Canada Inc.	Discretionary Service	English	74
FX (formerly FX Canada)	535432174	8064750 Canada Inc.	Discretionary Service	English	75
FXX (Canada) (formerly Ampersand)	535432190	8834776 Canada Inc.	Discretionary Service	English	76
Fyi (formerly Twist TV)	305424020	Discovery Health Channel Canada ULC	Discretionary Service	English	77
G4 (Canada) (formerly G4techTV)	305423957	Rogers Media Inc.	Specialty (category A service)	English	78
Game+ (formerly FNTSY Sports Network)	535435540	Fantasy Sports Media Group Inc.	Specialty (category B service)	English	79
GameTV (formerly CGTV Canada)	305428072	The GameTV Corporation	Specialty (category B service)	English	80
Gol TV (The Soccer net)	535420913	Gol TV (Canada) Ltd.	Specialty (category B service)	English	81
GUSTO (formerly MmmTV)	535430706	7262591 Canada Limited	Specialty (category 2 service)	English	82
H2 (formerly The Cave, Men TV)	205424055	Men TV General Partnership	Discretionary Service	English	83
HGTV Canada - Home and Garden Television Canada	305417322	HGTV Canada Inc.	Discretionary Service	English	84
HIFI (formerly Treasure HD)	535420898	Blue Ant Television General Partnership	Discretionary Service	English	85
Historia	205421556	8504644 Canada Inc.	Discretionary Service	French	86
History Television	305417249	History Television Inc.	Discretionary Service	English	87
Hollywood Suite 2000s Movies (formerly Sony Movie Channel)	535429824	Hollywood Suite Corp.	Discretionary Service	English	88
Hollywood Suite 70s Movies (formerly Warner Films)	535429791	Hollywood Suite Inc.	Discretionary Service	English	89
Hollywood Suite 80s Movies (formerly MGM Channel)	535429816	Hollywood Suite Inc.	Discretionary Service	English	90

Hollywood Suite 90s Movies (formerly AXN Movies)	535429808	Hollywood Suite Corp.	Discretionary Service	English	91
HPItv (formerly The Racing Network Canada)	305424616	Woodbine Entertainment Group	Specialty (category B service)	English	92
ichannel	305424046	Stormoway Communications Limited Partnership	Specialty (category A service)	English	93
ICI ARTV	205423734	Canadian Broadcasting Corporation	Specialty (category A service)	French	94
ICI EXPLORA (formerly SENS)	535432215	Canadian Broadcasting Corporation	Specialty (category B service)	French	95
ICI RDI	215413782	Canadian Broadcasting Corporation	Specialty (category C service)	French	96
IDNR-TV Natural Resources Television	535419289	The Natural Resources Television Channel (IDRN-TV/IDNR-TV)	Specialty (category B service)	Bilingual	97
Illico sur demande	205429295	Vidéotron s.e.n.c.	On-demand Service (Video-on-demand)	Bilingual	98
Investigation Discovery (formerly Court TV Canada)	405425613	Bell Media Inc.	Discretionary Service	English	99
Investigation (formerly Canal D Investigation)	535433411	Bell Media Inc.	Discretionary Service	French	100
La chaîne Disney (formerly TÉLÉTOON Rétro (Français))	535421127	TELETOON Canada Inc.	Discretionary Service	French	101
LCN	205417406	Groupe TVA inc.	Discretionary Service (National News)	French	102
Leafs TV	305425531	Toronto Maple Leafs Network Ltd.	Specialty (category B service)	English	103
Le Réseau des Sports (RDS)	214301137	Le Réseau des sports (RDS) inc.	Discretionary Service (Mainstream Sports)	French	104
Lifetime (formerly Showcase Diva)	305425002	Showcase Television Inc.	Discretionary Service	English	105
Love Nature (formerly Oasis HD)	535420880	Blue Ant Television General Partnership	Discretionary Service	English	106
Makeful TV (formerly BITE Television)	305428600	Blue Ant Television General Partnership	Discretionary Service	English	107
MAX (formerly MUSIMAX)	205417399	MusiquePlus inc.	Discretionary Service	French	108
Max Front Row	535417712	Saskatchewan Telecommunications	On-demand Service (Video-on-demand)	Bilingual	109
Mediaset Italia (formerly Italian Entertainment TV)	535423024	Telelatino Network Inc.	Specialty (category B service)	Ethnic	110
Moi&cie (formerly Mlle)	535430516	Groupe TVA inc.	Discretionary Service	French	111
Movie Central	435101126	10648990 Canada Inc.	Pay-TV (category A service)	English	112
MovieTime (formerly known as Lonestar)	305426000	Corus Television Limited Partnership	Discretionary Service	English	113
MTS Video on Demand	535418132	MTS Inc.	Video-on-Demand	English	114
MTV2 (formerly Razer)	405424037	Bell Media Inc.	Discretionary Service	English	115
MTV (Canada) (formerly known as Talk TV)	305417372	Bell Media Inc.	Discretionary Service	English	116
Much (formerly MuchMusic)	314600545	Bell Media Inc.	Discretionary Service	English	117
NatGeo Wild	535434584	NGC Channel Inc.	Discretionary Service	English	118
National Geographic Channel	305424294	NGC Channel Inc.	Discretionary Service	English	119
NBA TV (Canada) - (formerly Raptors NBA TV)	305425440	Toronto Raptors Network Ltd.	Specialty (category B service)	English	120
Nickelodeon (formerly YTV OneWorld)	535427068	4537459 Canada Inc.	Discretionary Service	English	121
Northwestel Inc., Yellowknife	535427878	Northwestel Inc.	On-demand Service (Video-on-demand)	English	122
NTD Television	535433015	New Tang Dynasty Television (Canada)	Discretionary Service	Ethnic	123
Odyssey (formerly OTN)	305417413	Odyssey Television Network Inc.	Specialty (category A service)	Ethnic	124
OMNI Regional	535445482	Rogers Media Inc.	Discretionary Service	Ethnic	125
Outdoor Life Network (OLN)	305417314	Rogers Media Inc.	Discretionary Service	English	126
OUTtv (formerly PrideVision)	305423973	OUTtv Network Inc.	Specialty (category A service)	English	127
OWN: The Oprah Winfrey Network (formerly OWN; formerly VIVA)	305417257	OWN Inc.	Discretionary Service	English	128
Prise 2 (formerly Nostalgie)	535421284	Groupe TVA inc.	Discretionary Service	French	129
RDS Info (formerly Réseau Info Sports (RIS))	205424063	Le Réseau des sports (RDS) inc.	Discretionary Service (Mainstream Sports)	French	130
Rewind (formerly Movieola)	305425599	Movieola: Short Film Channel Inc.	Discretionary Service	English	131
Rogers on Demand	305424137	Rogers Communications Canada Inc.	On-demand Service (Video-on-demand)	Bilingual	132
Salt & Light (Inner Peace Television Network)	305428436	Salt and Light Catholic Media Foundation	Specialty (category B service)	English	133
Saskatchewan Telecommunications, Regina	535423230	Saskatchewan Telecommunications	Pay-per-view programming	English	134
Séries+	205421564	8504652 Canada Inc.	Discretionary Service	French	135
Shaw on Demand	405424144	Shaw Cablesystems (VCI) Limited	On-demand Service (Video-on-demand)	Bilingual	136
Shaw Pay-Per-View (formerly Allarcorn)	405416430	Shaw Pay-Per-View Ltd.	Pay-per-view Direct-to-Home	English	137
Shaw Pay-Per-View (formerly Home Theatre (pay-per-view))	435408117	Shaw Pay-Per-View Ltd.	Pay-per-view programming	English	138
Showcase	315413732	Showcase Television Inc.	Discretionary Service	English	139
Silver Screen Classics	535417803	1490525 Ontario Inc.	Discretionary Service	English	140

Slice	315413724	Life Network Inc.	Discretionary Service	English	141
Smithsonian Channel (formerly eqhd)	535422357	SN Channel General Partnership	Discretionary Service	English	142
Sportsman Canada	535420393	World Fishing Network ULC	Specialty (category B service)	English	143
Sportsnet 360 (formerly The Score)	305417356	Rogers Media Inc.	Discretionary Service	English	144
Sportsnet (formerly Rogers Sportsnet) & Hockey Night in Canada	305417265 & 535439435	Rogers Media Inc.	Discretionary Service (Mainstream Sports) & Network - Television	English	145
Sportsnet One (formerly Rogers Sportsnet One)	535429527	Rogers Media Inc.	Discretionary Service (Mainstream Sports)	English	146
Sportsnet PPV	305417207	Rogers Communications Canada Inc.	On-demand Service (Pay-per-view terrestrial)	English	147
STARZ (formerly The Movie Network Encore)	315413716	Bell Media Inc.	Discretionary Service	English	148
Stingray Ambiance	535435699	Stingray Group Inc.	Specialty (category B service)	No Language	149
Stingray Country	405426322	Stingray Group Inc.	Discretionary Service	English	150
Stingray Loud	305426539	Stingray Group Inc.	Discretionary Service	English	151
Stingray Retro	305426597	Stingray Group Inc.	Discretionary Service	English	152
Stingray Vibe	305426521	Stingray Group Inc.	Discretionary Service	English	153
Sundance Channel (formerly Drive-In Classics Channel)	305427644	7202342 Canada Inc.	Discretionary Service	English	154
Sun News	535431241	Sun News General Partnership	Specialty (category C service)	English	155
Super Channel (formerly Allarco Entertainment)	535422406	Allarco Entertainment Limited Partnership	Pay-TV (category A service)	English	156
Super Écran	214300535	Bell Media Inc.	Discretionary Service	French	157
Talentvision	515408441	Fairchild Television Ltd.	Specialty (category A service)	Ethnic	158
Talentvision II	535435722	Fairchild Television Ltd.	Specialty (category B service)	Ethnic	159
Telelatino	314600552	Telelatino Network Inc.	Discretionary Service	Ethnic	160
Télémagino (formerly Disney Junior)	535421862	DHX Television Ltd.	Discretionary Service	French	161
TELETOON/TÉLÉTOON	305417231	TELETOON Canada Inc.	Discretionary Service	Bilingual	162
TELUS Communications Inc., Edmonton	535417738	TELUS Communications Inc.	On-demand Service (Video-on-demand)	Bilingual	163
Ten Cricket (formerly ECGI Cricket TV)	535438148	Ethnic Channels Group Limited	Specialty (category B service)	English/Ethnic	164
The Brand New ONE Body, Mind, Spirit, Love Channel	305423915	ZoomerMedia Limited	Specialty (category A service)	English	165
The Independent Film Channel Canada	105424006	Showcase Television Inc.	Discretionary Service	English	166
The NHL Network	305425789	The NHL Network Inc.	Specialty (category B service)	English	167
The Pet Network	305424822	Stormway Communications Limited Partnership	Specialty (category B service)	English	168
The Rural Channel	535426911	Aq-Com Productions Ltd.	Discretionary Service	English	169
The Sports Network (TSN)	314600537	The Sports Network Inc.	Discretionary Service (Mainstream Sports)	English	170
The Weather Network / MétéoMédia	214301194	Pelmorex Weather Networks (Television) Inc.	Discretionary Service	Bilingual	171
travel + escape	305423999	Blue Ant Television General Partnership	Discretionary Service	English	172
TreeHouse TV	305417281	YTV Canada, Inc.	Discretionary Service	English	173
TV5 - Unis	214301103	TV5 Québec Canada	Specialty (category A service)	French	174
TVA Sports	535429486	Groupe TVA inc.	Discretionary Service (Mainstream Sports)	French	175
Univision Canada (formerly TLN en Español)	535423082	Telelatino Network Inc.	Specialty (category B service)	Ethnic	176
Viceland (formerly The Biography Channel)	305424012	9742638 Canada Inc.	Discretionary Service	English	177
Viewer's Choice Canada (PPV)	315405639	Viewer's Choice Canada Inc.	Pay-per-view programming	English	178
Vintage TV Canada	535441448	Vintage TV Canada Limited	Discretionary Service	English	179
Vision TV	314600834	ZoomerMedia Limited	Specialty (category A service)	English	180
VRAK (formerly Vrak TV)	214301111	Bell Media Inc.	Discretionary Service	French	181
Wightman Telecom Ltd., Clifford	535426937	Wightman Telecom Ltd.	Video-on-Demand	English	182
Wightman Telecom Ltd., Clifford	535433742	Wightman Telecom Ltd.	Pay-per-view programming	English	183
Wild tv (The Hunting Channel)	535417118	Wild TV Inc.	Discretionary Service	English	184
W Network	415413806	W Network Inc.	Discretionary Service	English	185
YOOPA (formerly TVA Junior)	535429402	Groupe TVA inc.	Discretionary Service	French	186
YTV	314600842	YTV Canada, Inc.	Discretionary Service	English	187
Zeste (formerly Cuisine)	535426961	Zeste Diffusion inc.	Specialty (category B service)	French	188
Z (formerly Ztélé)	205421572	Bell Media Inc.	Discretionary Service	French	189

FOREWORD

Introduction

This report presents a summary of individual statistical and financial data from the annual returns provided by discretionary and on-demand services for the broadcast year ended 31 August 2019.

In *Broadcasting Regulatory Policy CRTC 2011-601* - Regulatory framework relating to vertical integration, the Commission determined it will publish complete financial information for services owned or controlled by a vertically integrated entity. The Commission also determined it will publish partial financial information for all independent individual licensed services including total revenues, total programming expenses, and total Canadian programming expenses. Complete financial information for all independent licensed services on an aggregate basis is also included in this publication. Consult the aggregate discretionary and on-demand services publication for information relating to exempt services.

Information found in this publication may not be sufficient to allow a proper evaluation of conditions of licence with respect to Canadian programming expenditures, as may be required of licensees in this sector. This is due to the fact that conditions of licence may take into account financial information which is not captured by financial statements. Consult the applicable CRTC licensing decision on our website for comprehensive details on an individual licensee's conditions of licence.

Note: Affiliation payment information for discretionary and on-demand services may be found in the "Broadcast Distribution Undertakings" summary report.

Limitation on data collected

Annual returns for the broadcast year ended 31 August 2019 were required to be filed with the Commission by 30 November 2019. Data received subsequent to the compilation date is not reflected in this publication. The data reported for previous years has been updated to reflect any additional or adjusted information received by the Commission subsequent to the date of prior years' publications.

CRTC - FINANCIAL SUMMARY - DISCRETIONARY SERVICES

VERTICALLY INTEGRATED COMPANIES - LICENSED SERVICES

(\$)	2015	2016	Var %	2017	Var %	2018	Var %	2019	Var %	CAGR (%)
Reporting Units	85	75		73		85		81		
Revenue										
Terrestrial subscriber revenue	1,383,670,854	1,396,856,749	0.95	1,406,096,589	0.66	1,493,330,473	6.20	1,505,854,775	0.84	2.1
DTH subscriber revenue	552,228,690	513,838,976	-6.95	478,413,398	-6.89	501,991,343	4.93	479,812,752	-4.42	-3.5
Local advertising revenue	16,780,426	19,432,615	15.81	21,533,391	10.81	20,585,771	-4.40	21,952,804	6.64	7.0
National advertising revenue	1,077,204,517	1,039,481,939	-3.50	1,017,093,334	-2.15	1,007,907,851	-0.90	1,033,878,666	2.58	-1.0
Other revenue	29,862,444	29,561,387	-1.01	29,868,769	1.04	32,059,361	7.33	30,107,300	-6.09	0.2
Total Revenue	3,059,746,931	2,999,171,666	-1.98	2,953,005,481	-1.54	3,055,874,799	3.48	3,071,606,297	0.51	0.1
Expenses										
Programming and Production	1,698,531,373	1,770,051,603	4.21	1,731,139,727	-2.20	1,781,271,586	2.90	1,745,007,921	-2.04	0.7
Technical	69,047,624	60,646,647	-12.17	56,179,192	-7.37	61,115,155	8.79	59,168,277	-3.19	-3.8
Sales and Promotion	120,346,833	112,918,890	-6.17	105,583,803	-6.50	99,748,922	-5.53	99,389,567	-0.36	-4.7
Administration and General	197,633,627	160,590,560	-18.74	137,379,273	-14.45	177,581,961	29.26	157,582,174	-11.26	-5.5
Total Expenses	2,085,559,457	2,104,207,700	0.89	2,030,281,995	-3.51	2,119,717,624	4.41	2,061,147,939	-2.76	-0.3
Operating Income	974,187,474	894,963,966		922,723,486		936,157,175		1,010,458,358		
Depreciation	56,038,851	54,431,472	-2.87	44,730,821	-17.82	41,822,626	-6.50	41,334,402	-1.17	-7.3
P.B.I.T.	918,148,623	840,532,494		877,992,665		894,334,549		969,123,956		
Interest Expense	119,241,997	130,761,486		120,910,529		140,699,920		120,068,200		
Adjustments - Gain (Loss)	12,263,310	238,041,639		-26,327,710		-130,903,181		-185,860,617		
Pre-tax Profit	811,169,936	947,812,647		730,754,426		622,731,448		663,195,139		
Canadian Programming Expenses										
Acquisition of rights	711,286,861	773,355,922	8.73	829,108,930	7.21	796,407,351	-3.94	768,031,466	-3.56	1.9
Script & concept	11,395,712	10,871,196	-4.60	2,641,219	-75.70	3,067,436	16.14	12,905,123	320.71	3.2
Filler Programming + Program Production	391,837,130	362,274,379	-7.54	349,968,987	-3.40	359,346,801	2.68	344,648,131	-4.09	-3.2
Investment in Programming	31,045,863	13,378,222	-56.91	263,540	-98.03	0	-100.00	0	n/a	-100.0
Total Canadian Programming	1,145,565,566	1,159,879,719	1.25	1,181,982,676	1.91	1,158,821,588	-1.96	1,125,584,720	-2.87	-0.4
Canadian Programming / Revenue (%)	37.44	38.67		40.03		37.92		36.64		
Total Remuneration (\$)	210,318,226	183,855,006	-12.58	179,720,710	-2.25	190,565,604	6.03	181,688,693	-4.66	-3.6
Total Staff Count	2,742.9	2,319.2	-15.45	2,028.8	-12.52	2,147.5	5.85	1,962.3	-8.62	
Average Remuneration (\$)	76,678	79,275	3.39	88,584	11.74	88,740	0.18	92,589	4.34	4.8
Average Remuneration excl. Benefits (\$)	65,850.86	68,121.51	3.45	75,499	10.83	75,465	-0.05	78,882	4.53	4.62
Profitability (%)										
Operating Margin	31.8	29.8		31.2		30.6		32.9		
P.B.I.T. Margin	30.0	28.0		29.7		29.3		31.6		
Pre-tax Margin	26.5	31.6		24.7		20.4		21.6		

CAGR = Compound Annual Growth Rate.

CRTC - FINANCIAL SUMMARY - DISCRETIONARY SERVICES

NON-VERTICALLY INTEGRATED COMPANIES - LICENSED SERVICES

(\$)	2015	2016	Var %	2017	Var %	2018	Var %	2019	Var %	CAGR (%)
Reporting Units	121	104		96		84		68		
Revenue										
Terrestrial subscriber revenue	490,115,752	526,783,984	5.47	523,326,883	-0.76	482,243,136	-10.82	474,270,257	-1.65	-2.1
DTH subscriber revenue	147,748,540	155,394,658	2.24	143,953,062	-7.81	117,802,130	-23.88	110,083,283	-6.55	-9.5
Local advertising revenue	16,741,952	13,469,589	-19.55	12,001,427	-10.90	12,051,227	0.41	5,924,852	-50.84	-22.9
National advertising revenue	124,125,053	261,733,505	110.30	264,110,366	0.91	223,737,440	-15.29	227,089,564	1.50	16.2
Other revenue	58,506,292	58,226,511	-0.75	58,132,830	-0.16	56,593,416	-2.65	48,922,749	-13.55	-4.4
Total Revenue	837,237,589	1,015,608,247	18.79	1,001,524,568	-1.57	892,427,349	-13.33	866,290,705	-2.93	-0.4
Expenses										
Programming and Production	656,407,243	645,391,137	-2.24	652,115,741	-1.25	631,474,682	-6.17	596,454,996	-5.55	-3.8
Technical	68,440,092	70,025,364	-0.17	62,289,259	-10.98	55,173,520	-13.80	48,729,480	-11.68	-9.3
Sales and Promotion	82,845,151	73,776,215	-11.71	72,229,357	-1.32	68,216,342	-7.26	66,190,030	-2.97	-5.9
Administration and General	81,994,158	98,525,855	17.45	82,440,010	-16.28	74,989,032	-11.81	72,360,091	-3.51	-4.4
Total Expenses	889,686,644	887,718,571	-1.12	869,074,367	-3.65	829,853,576	-7.34	783,734,597	-5.56	-4.4
Operating Income	-52,449,055	127,889,676		132,450,201		62,573,773		82,556,108		
Depreciation	19,878,804	21,258,554	2.86	22,751,013	6.92	20,141,187	-12.01	16,878,140	-16.20	-5.1
P.B.I.T.	-72,327,859	106,631,122		109,699,188		42,432,586		65,677,968		
Interest Expense	5,694,999	6,108,863		6,446,972		4,114,895		5,371,434		
Adjustments - Gain (Loss)	-18,742,635	-13,987,074		-18,829,412		-12,382,396		-6,657,030		
Pre-tax Profit	-96,765,493	86,535,185		84,422,804		25,935,295		53,649,504		
Canadian Programming Expenses										
Acquisition of rights	195,063,399	270,669,393	37.12	293,516,467	6.69	298,449,115	-0.23	286,870,668	-3.88	8.8
Script & concept	2,776,505	2,693,475	-2.99	2,658,040	-1.32	1,926,903	-27.51	3,298,063	71.16	4.4
Filler Programming + Program Production	236,665,473	254,599,408	4.65	231,998,725	-8.97	221,909,703	-4.65	208,999,069	-5.82	-3.8
Investment in Programming	1,672,661	3,036,894	81.56	2,460,975	-18.96	4,123,708	67.56	5,826,171	41.28	36.6
Total Canadian Programming	436,178,038	530,999,170	19.54	530,634,207	-0.88	526,409,429	-1.97	504,993,971	-4.07	2.7
Canadian Programming / Revenue (%)	52.10	52.28		52.98		58.99		58.29		
Total Remuneration (\$)	217,897,496	214,481,459	-3.51	218,100,988	1.23	208,419,545	-5.56	201,350,855	-3.39	-2.8
Total Staff Count	2,765.3	2,672.2	-7.75	2,604.8	-2.46	2,496.9	-5.30	2,371.9	-5.01	
Average Remuneration (\$)	78,796	80,264	4.59	83,731	3.78	83,471	-0.27	84,889	1.70	2.4
Average Remuneration excl. Benefits (\$)	67,726.08	68,859.68	4.28	71,587	3.33	70,814	-1.16	72,407	2.25	2.15
Profitability (%)										
Operating Margin	-6.3	12.6		13.2		7.0		9.5		
P.B.I.T. Margin	-8.6	10.5		11.0		4.8		7.6		
Pre-tax Margin	-11.6	8.5		8.4		2.9		6.2		

CAGR = Compound Annual Growth Rate.

CRTC - FINANCIAL SUMMARY - DISCRETIONARY AND ON-DEMAND SERVICES

Undertaking # Service Name	Licensee	Licensee Ultimate Owner	Type	Year	
535439211 2251723 Ontario Inc., Toronto	2251723 Ontario Inc.	VMedia Inc.	Video-on-Demand	2019	
(\$)	Var %	2017	2018	2019	CAGR (%)
Revenue	Var %	Var %	Var %	Var %	CAGR (%)
Terrestrial subscriber revenue		0	0	0	n/a
DTH subscriber revenue		0	0	0	n/a
Local advertising revenue		0	0	0	n/a
National advertising revenue		0	0	0	n/a
Other revenue		0	0	0	n/a
Total Revenue		0	0	0	n/a
Expenses	Var %	2017	2018	2019	CAGR (%)
Programming and Production		0	0	0	n/a
Technical		0	0	0	n/a
Sales and Promotion		0	0	0	n/a
Administration and General		0	0	0	n/a
Total Expenses		0	0	0	n/a
Operating Income		0	0	0	
Depreciation		0	0	0	n/a
P.B.I.T.		0	0	0	
Interest Expense		0	0	0	n/a
Adjustments - Gain (Loss)		0	0	0	n/a
Pre-tax Profit		0	0	0	
Canadian Programming Expenses	Var %	2017	2018	2019	CAGR (%)
Acquisition of rights		0	0	0	n/a
Script & concept		0	0	0	n/a
Filler Programming + Program Production		0	0	0	n/a
Investment in Programming		0	0	0	n/a
Total Canadian Programming		0	0	0	n/a
Canadian Programming/Revenue (%)		n/a	n/a	n/a	
Staff	Var %	2017	2018	2019	CAGR (%)
Total Remuneration (\$)		0	0	0	n/a
Total Staff Count		0	0	0	n/a
Average Remuneration (\$)		n/a	n/a	n/a	n/a
Subscribers	Var %	2017	2018	2019	CAGR (%)
Profitability (%)	Var %	2017	2018	2019	CAGR (%)
Operating Margin		n/a	n/a	n/a	
P.B.I.T. Margin		n/a	n/a	n/a	
Pre-tax Margin		n/a	n/a	n/a	

CAGR = Compound Annual Growth Rate.

CRTC - FINANCIAL SUMMARY - DISCRETIONARY AND ON-DEMAND SERVICES

Undertaking # Service Name	Licensee	Licensee Ultimate Owner	Type	Year			
535435813 Aajtak Canada (formerly Hindi News)	Ethnic Channels Group Limited	Levin, Slava	Specialty (category B service)	2015			
	(\$)	2015	Var %	Var %	Var %	Var %	CAGR (%)
Revenue							
Terrestrial subscriber revenue							
DTH subscriber revenue							
Local advertising revenue							
National advertising revenue							
Other revenue							
Total Revenue		171,784	-100.00				n/a
Expenses							
Programming and Production		37,320	-100.00				n/a
Technical							
Sales and Promotion							
Administration and General							
Total Expenses							
Operating Income							
Depreciation							
P.B.I.T.							
Interest Expense							
Adjustments - Gain (Loss)							
Pre-tax Profit							
Canadian Programming Expenses							
Acquisition of rights		2,997	-100.00				n/a
Script & concept		3,996	-100.00				n/a
Filler Programming + Program Production		12,988	-100.00				n/a
Investment in Programming		0	n/a				n/a
Total Canadian Programming		19,981	-100.00				n/a
Canadian Programming/Revenue (%)		11.63					
Staff							
Total Remuneration (\$)							
Total Staff Count							
Average Remuneration (\$)							
Subscribers							
Profitability (%)							
Operating Margin							
P.B.I.T. Margin							
Pre-tax Margin							

CAGR = Compound Annual Growth Rate.

CRTC - FINANCIAL SUMMARY - DISCRETIONARY AND ON-DEMAND SERVICES

Undertaking # Service Name	Licensee	Licensee Ultimate Owner	Type	Year						
535434435 ABC Spark (formerly Harmony)	3924181 Canada Inc.	Corus Entertainment Inc.	Discretionary Service	2019						
	2015	2016	Var %	2017	Var %	2018	Var %	2019	Var %	CAGR (%)
Revenue										
Terrestrial subscriber revenue						5,337,859	16.61	6,054,484	13.43	8.5
DTH subscriber revenue						2,343,803	17.36	1,713,347	-26.90	7.9
Local advertising revenue						0	n/a	0	n/a	n/a
National advertising revenue						7,470,436	28.14	7,773,413	4.06	6.3
Other revenue						0	n/a	0	n/a	-100.0
Total Revenue	11,757,913	11,856,334	0.84	12,404,695	4.63	15,152,098	22.15	15,541,244	2.57	7.2
Expenses										
Programming and Production	5,729,073	5,802,207	1.28	6,555,980	12.99	7,868,351	20.02	6,891,286	-12.42	4.7
Technical						402,165	-19.14	344,177	-14.42	-6.6
Sales and Promotion						629,018	97.52	308,785	-50.91	2.0
Administration and General						707,384	-12.82	920,060	30.07	-19.0
Total Expenses						9,606,918	17.40	8,464,308	-11.89	-0.4
Operating Income						5,545,180		7,076,936		
Depreciation						32,115	-51.19	32,112	-0.01	-48.3
P.B.I.T.						5,513,065		7,044,824		
Interest Expense						1,730,444	97.43	1,077,188	-37.75	
Adjustments - Gain (Loss)						-806,267	140.00	-777,305	-3.59	
Pre-tax Profit						2,976,354		5,190,331		
Canadian Programming Expenses										
Acquisition of rights	676,547	836,518	23.65	1,161,430	38.84	622,666	-46.39	397,755	-36.12	-12.4
Script & concept	114,400	117,956	3.11	0	-100.00	0	n/a	38,177	n/a	-24.0
Filler Programming + Program Production	455,762	544,474	19.46	489,334	-10.13	623,038	27.32	484,403	-22.25	1.5
Investment in Programming	701	0	-100.00	0	n/a	0	n/a	0	n/a	-100.0
Total Canadian Programming	1,247,410	1,498,948	20.16	1,650,764	10.13	1,245,704	-24.54	920,335	-26.12	-7.3
Canadian Programming/Revenue (%)	10.61	12.64		13.31		8.22		5.92		
Staff										
Total Remuneration (\$)						703,976	3.40	712,017	1.14	10.6
Total Staff Count						16.7	4.37	16	-4.19	
Average Remuneration (\$)						42,154	-0.93	44,501	5.57	12.3
Subscribers						3,726,513	-2.47	3,308,365	-11.22	-2.7
Profitability (%)										
Operating Margin						36.6		45.5		
P.B.I.T. Margin						36.4		45.3		
Pre-tax Margin						19.6		33.4		

CAGR = Compound Annual Growth Rate.

CRTC - FINANCIAL SUMMARY - DISCRETIONARY AND ON-DEMAND SERVICES

Undertaking # Service Name	Licensee			Licensee Ultimate Owner			Type		Year	
535437471 Aboriginal Peoples Television Network (APTN)	Aboriginal Peoples Television Network Incorporated			Aboriginal Peoples Television Network Incorporated			Discretionary Service		2019	
(\$)	2015	2016	Var %	2017	Var %	2018	Var %	2019	Var %	CAGR (%)
Revenue										
Terrestrial subscriber revenue	40,404,938	39,848,883	-1.38	39,479,124	-0.93	39,223,517	-0.65	43,507,622	10.92	1.9
DTH subscriber revenue	0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Local advertising revenue	0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
National advertising revenue	2,664,900	2,568,020	-3.64	2,323,783	-9.51	2,087,628	-10.16	2,242,174	7.40	-4.2
Other revenue	2,284,116	1,950,694	-14.60	3,756,169	92.56	3,115,353	-17.06	3,593,144	15.34	12.0
Total Revenue	45,353,954	44,367,597	-2.17	45,559,076	2.69	44,426,498	-2.49	49,342,940	11.07	2.1
Expenses										
Programming and Production	22,266,000	23,144,791	3.95	24,762,295	6.99	25,036,972	1.11	25,993,740	3.82	4.0
Technical	5,832,397	6,796,041	16.52	6,437,663	-5.27	6,365,605	-1.12	6,683,181	4.99	3.5
Sales and Promotion	3,176,398	2,415,171	-23.97	3,672,984	52.08	3,440,269	-6.34	4,180,960	21.53	7.1
Administration and General	5,593,853	6,142,895	9.82	6,027,563	-1.88	5,484,991	-9.00	6,119,563	11.57	2.3
Total Expenses	36,868,648	38,498,898	4.42	40,900,505	6.24	40,327,837	-1.40	42,977,444	6.57	3.9
Operating Income	8,485,306	5,868,699		4,658,571		4,098,661		6,365,496		
Depreciation	1,655,106	1,832,509	10.72	2,130,274	16.25	2,196,964	3.13	2,006,455	-8.67	4.9
P.B.I.T.	6,830,200	4,036,190		2,528,297		1,901,697		4,359,041		
Interest Expense	456,068	571,560	25.32	649,596	13.65	265,744	-59.09	57,767	-78.26	
Adjustments - Gain (Loss)	39,248	12,920	-67.08	115,793	796.23	115,793	0.00	198,134	71.11	
Pre-tax Profit	6,413,380	3,477,550		1,994,494		1,751,746		4,499,408		
Canadian Programming Expenses										
Acquisition of rights	14,854,570	15,709,142	5.75	16,981,357	8.10	17,392,267	2.42	18,172,431	4.49	5.2
Script & concept	1,200,896	1,017,266	-15.29	1,278,433	25.67	536,134	-58.06	410,427	-23.45	-23.5
Filler Programming + Program Production	5,791,007	5,990,034	3.44	6,216,622	3.78	6,606,607	6.27	6,629,520	0.35	3.4
Investment in Programming	0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Total Canadian Programming	21,846,473	22,716,442	3.98	24,476,412	7.75	24,535,008	0.24	25,212,378	2.76	3.7
Canadian Programming/Revenue (%)	48.17	51.20		53.72		55.23		51.10		
Staff										
Total Remuneration (\$)	11,859,829	12,141,276	2.37	12,139,330	-0.02	12,361,926	1.83	13,170,013	6.54	2.7
Total Staff Count	160	163	1.88	167	2.45	168	0.60	190	13.10	
Average Remuneration (\$)	74,124	74,486	0.49	72,691	-2.41	73,583	1.23	69,316	-5.80	-1.7
Subscribers	10,861,542	10,712,065	-1.38	10,612,668	-0.93	10,543,956	-0.65	10,368,885	-1.66	-1.2
Profitability (%)										
Operating Margin	18.7	13.2		10.2		9.2		12.9		
P.B.I.T. Margin	15.1	9.1		5.5		4.3		8.8		
Pre-tax Margin	14.1	7.8		4.4		3.9		9.1		

CAGR = Compound Annual Growth Rate.

CRTC - FINANCIAL SUMMARY - DISCRETIONARY AND ON-DEMAND SERVICES

Undertaking # Service Name	Licensee	Licensee Ultimate Owner	Type	Year						
535427844 Access Communications Co-operative Limited, Regina	Access Communications Co-operative Limited	Access Communications Co-operative Limited	On-demand Service (Video-on-demand)	2019						
(\$)	2015	2016	Var %	2017	Var %	2018	Var %	2019	Var %	CAGR (%)
Revenue										
Terrestrial subscriber revenue	452,394	367,071	-18.86	264,525	-27.94	194,197	-26.59	148,669	-23.44	-24.3
DTH subscriber revenue	0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Local advertising revenue	0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
National advertising revenue	0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Other revenue	0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Total Revenue	452,394	367,071	-18.86	264,525	-27.94	194,197	-26.59	148,669	-23.44	-24.3
Expenses										
Programming and Production	476,169	406,033	-14.73	384,840	-5.22	250,654	-34.87	142,602	-43.11	-26.0
Technical	0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Sales and Promotion	0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Administration and General	0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Total Expenses	476,169	406,033	-14.73	384,840	-5.22	250,654	-34.87	142,602	-43.11	-26.0
Operating Income	-23,775	-38,962		-120,315		-56,457		6,067		
Depreciation	0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
P.B.I.T.	-23,775	-38,962		-120,315		-56,457		6,067		
Interest Expense	0	0	n/a	0	n/a	0	n/a	0	n/a	
Adjustments - Gain (Loss)	0	0	n/a	0	n/a	0	n/a	0	n/a	
Pre-tax Profit	-23,775	-38,962		-120,315		-56,457		6,067		
Canadian Programming Expenses										
Acquisition of rights	0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Script & concept	0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Filler Programming + Program Production	0	0	n/a	0	n/a	0	n/a	142,602	n/a	n/a
Investment in Programming	0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Total Canadian Programming	0	0	n/a	0	n/a	0	n/a	142,602	n/a	n/a
Canadian Programming/Revenue (%)	0.00	0.00		0.00		0.00		95.92		
Staff										
Total Remuneration (\$)	0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Total Staff Count	0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Average Remuneration (\$)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Subscribers								25,023	n/a	n/a
Profitability (%)										
Operating Margin	-5.3	-10.6		-45.5		-29.1		4.1		
P.B.I.T. Margin	-5.3	-10.6		-45.5		-29.1		4.1		
Pre-tax Margin	-5.3	-10.6		-45.5		-29.1		4.1		

CAGR = Compound Annual Growth Rate.

CRTC - FINANCIAL SUMMARY - DISCRETIONARY AND ON-DEMAND SERVICES

Undertaking # Service Name	Licensee			Licensee Ultimate Owner			Type		Year		
205424104 addikTV (formerly Mystère)	Groupe TVA inc.			Les Placements Péladeau inc.			Discretionary Service		2019		
	(\$)	2015	2016	Var %	2017	Var %	2018	Var %	2019	Var %	CAGR (%)
Revenue											
Terrestrial subscriber revenue		6,203,679	7,304,490	17.74	7,589,505	3.90	7,544,652	-0.59	9,060,684	20.09	9.9
DTH subscriber revenue		2,009,539	1,967,217	-2.11	1,892,381	-3.80	1,542,320	-18.50	1,368,598	-11.26	-9.2
Local advertising revenue		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
National advertising revenue		3,835,046	4,188,703	9.22	4,473,583	6.80	4,706,336	5.20	4,939,792	4.96	6.5
Other revenue		83,683	99,363	18.74	140,186	41.08	120,347	-14.15	152,906	27.05	16.3
Total Revenue		12,131,947	13,559,773	11.77	14,095,655	3.95	13,913,655	-1.29	15,521,980	11.56	6.4
Expenses											
Programming and Production		8,312,511	8,894,143	7.00	9,146,319	2.84	10,023,260	9.59	10,204,344	1.81	5.3
Technical		407,085	224,571	-44.83	129,611	-42.29	192,715	48.69	178,880	-7.18	-18.6
Sales and Promotion		936,764	1,085,405	15.87	1,167,700	7.58	1,438,319	23.18	1,325,538	-7.84	9.1
Administration and General		498,484	476,870	-4.34	514,376	7.87	487,698	-5.19	534,022	9.50	1.7
Total Expenses		10,154,844	10,680,989	5.18	10,958,006	2.59	12,141,992	10.80	12,242,784	0.83	4.8
Operating Income		1,977,103	2,878,784		3,137,649		1,771,663		3,279,196		
Depreciation		100,000	100,000	0.00	100,000	0.00	100,000	0.00	100,000	0.00	0.0
P.B.I.T.		1,877,103	2,778,784		3,037,649		1,671,663		3,179,196		
Interest Expense		59,231	0	-100.00	0	n/a	44,635	n/a	176,341	295.07	
Adjustments - Gain (Loss)		0	127,675	n/a	47,089	-63.12	0	-100.00	0	n/a	
Pre-tax Profit		1,817,872	2,906,459		3,084,738		1,627,028		3,002,855		
Canadian Programming Expenses											
Acquisition of rights		4,657,074	4,992,051	7.19	5,279,082	5.75	5,540,483	4.95	5,075,324	-8.40	2.2
Script & concept		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Filler Programming + Program Production		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Investment in Programming		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Total Canadian Programming		4,657,074	4,992,051	7.19	5,279,082	5.75	5,540,483	4.95	5,075,324	-8.40	2.2
Canadian Programming/Revenue (%)		38.39	36.82		37.45		39.82		32.70		
Staff											
Total Remuneration (\$)		276,324	402,322	45.60	451,751	12.29	454,665	0.65	390,940	-14.02	9.1
Total Staff Count		3	3	0.00	3.14	4.67	3	-4.46	3	0.00	
Average Remuneration (\$)		92,108	134,107	45.60	143,870	7.28	151,555	5.34	130,313	-14.02	9.1
Subscribers		1,357,748	1,399,961	3.11	1,366,435	-2.39	1,386,364	1.46	1,363,893	-1.62	0.1
Profitability (%)											
Operating Margin		16.3	21.2		22.3		12.7		21.1		
P.B.I.T. Margin		15.5	20.5		21.6		12.0		20.5		
Pre-tax Margin		15.0	21.4		21.9		11.7		19.3		

CAGR = Compound Annual Growth Rate.

CRTC - FINANCIAL SUMMARY - DISCRETIONARY AND ON-DEMAND SERVICES

Undertaking # Service Name	Licensee	Licensee Ultimate Owner		Type	Year					
305424997 Adult Swim (formerly ACTION)	Showcase Television Inc.	Corus Entertainment Inc.		Discretionary Service	2019					
(\$)	2015	2016	Var %	2017	Var %	2018	Var %	2019	Var %	CAGR (%)
Revenue										
Terrestrial subscriber revenue	8,036,696					8,226,054	-0.15	8,868,219	7.81	2.5
DTH subscriber revenue	4,255,325					4,570,749	3.36	4,168,320	-8.80	-0.5
Local advertising revenue	0					0	n/a	0	n/a	n/a
National advertising revenue	8,243,353					5,583,092	-16.79	6,377,512	14.23	-6.2
Other revenue	0					0	n/a	0	n/a	n/a
Total Revenue	20,535,374	18,455,552	-10.13	19,370,017	4.95	18,379,895	-5.11	19,414,051	5.63	-1.4
Expenses										
Programming and Production	5,550,101	4,498,615	-18.95	3,685,501	-18.07	3,083,259	-16.34	6,653,056	115.78	4.6
Technical	653,280					291,454	-49.45	263,063	-9.74	-20.3
Sales and Promotion	223,176					43,708	-29.97	414,263	847.80	16.7
Administration and General	1,554,149					459,960	-50.05	370,305	-19.49	-30.1
Total Expenses	7,980,706					3,878,381	-26.06	7,700,687	98.55	-0.9
Operating Income	12,554,668					14,501,514		11,713,364		
Depreciation	0					19,791	-88.14	19,788	-0.02	n/a
P.B.I.T.	12,554,668					14,481,723		11,693,576		
Interest Expense	0					170,520	84.71	1,286,001	654.16	
Adjustments - Gain (Loss)	0					0	n/a	-868,280	n/a	
Pre-tax Profit	12,554,668					14,311,203		9,539,295		
Canadian Programming Expenses										
Acquisition of rights	454,557	237,634	-47.72	454,644	91.32	180,857	-60.22	116,707	-35.47	-28.8
Script & concept	0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Filler Programming + Program Production	397,463	373,926	-5.92	259,632	-30.57	226,042	-12.94	165,509	-26.78	-19.7
Investment in Programming	0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Total Canadian Programming	852,020	611,560	-28.22	714,276	16.80	406,899	-43.03	282,216	-30.64	-24.1
Canadian Programming/Revenue (%)	4.15	3.31		3.69		2.21		1.45		
Staff										
Total Remuneration (\$)	1,231,281					409,292	-50.43	393,223	-3.93	-24.8
Total Staff Count	13					3.7	-47.14	3	-18.92	
Average Remuneration (\$)	94,714					110,619	-6.22	131,074	18.49	8.5
Subscribers	4,333,013					4,054,827	-4.00	3,883,792	-4.22	-2.7
Profitability (%)										
Operating Margin	61.1					78.9		60.3		
P.B.I.T. Margin	61.1					78.8		60.2		
Pre-tax Margin	61.1					77.9		49.1		

CAGR = Compound Annual Growth Rate.

CRTC - FINANCIAL SUMMARY - DISCRETIONARY AND ON-DEMAND SERVICES

Undertaking # Service Name	Licensee			Licensee Ultimate Owner			Type		Year	
535437356 AMI-télé	Accessible Media Inc.			Accessible Media Inc.			Discretionary Service		2019	
(\$)	2015	2016	Var %	2017	Var %	2018	Var %	2019	Var %	CAGR (%)
Revenue										
Terrestrial subscriber revenue	4,525,674	7,905,845	74.69	8,216,277	3.93	8,196,710	-0.24	8,104,582	-1.12	15.7
DTH subscriber revenue	2,072,970	1,534,869	-25.96	1,375,691	-10.37	1,287,161	-6.44	1,165,308	-9.47	-13.4
Local advertising revenue	0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
National advertising revenue	0	10,427	n/a	1,346	-87.09	0	-100.00	0	n/a	n/a
Other revenue	2,524	6,918	174.09	7,654	10.64	4,501	-41.19	5,922	31.57	23.8
Total Revenue	6,601,168	9,458,059	43.28	9,600,968	1.51	9,488,372	-1.17	9,275,812	-2.24	8.9
Expenses										
Programming and Production	4,176,720	6,141,224	47.03	7,088,746	15.43	7,332,273	3.44	6,412,590	-12.54	11.3
Technical	473,112	679,160	43.55	708,520	4.32	701,570	-0.98	730,759	4.16	11.5
Sales and Promotion	720,978	981,309	36.11	1,172,433	19.48	983,892	-16.08	982,648	-0.13	8.1
Administration and General	561,544	688,426	22.60	683,937	-0.65	691,987	1.18	662,284	-4.29	4.2
Total Expenses	5,932,354	8,490,119	43.12	9,653,636	13.70	9,709,722	0.58	8,788,281	-9.49	10.3
Operating Income	668,814	967,940		-52,668		-221,350		487,531		
Depreciation	137,985	230,396	66.97	265,821	15.38	112,705	-57.60	98,370	-12.72	-8.1
P.B.I.T.	530,829	737,544		-318,489		-334,055		389,161		
Interest Expense	0	0	n/a	0	n/a	0	n/a	0	n/a	
Adjustments - Gain (Loss)	0	-8,867	n/a	-5,112	-42.35	154	-103.01	-5,648	>999±	
Pre-tax Profit	530,829	728,677		-323,601		-333,901		383,513		
Canadian Programming Expenses										
Acquisition of rights	1,249,301	2,451,226	96.21	3,072,587	25.35	3,707,035	20.65	2,882,488	-22.24	23.3
Script & concept	0	0	n/a	5,000	n/a	0	-100.00	11,127	n/a	n/a
Filler Programming + Program Production	1,825,803	2,224,918	21.86	2,682,817	20.58	2,364,999	-11.85	2,575,424	8.90	9.0
Investment in Programming	0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Total Canadian Programming	3,075,104	4,676,144	52.06	5,760,404	23.19	6,072,034	5.41	5,469,039	-9.93	15.5
Canadian Programming/Revenue (%)	46.58	49.44		60.00		63.99		58.96		
Staff										
Total Remuneration (\$)	1,477,527	2,122,835	43.67	2,378,632	12.05	2,314,282	-2.71	2,360,531	2.00	12.4
Total Staff Count	18.17	22.33	22.89	25.17	12.72	25.34	0.68	26.23	3.51	
Average Remuneration (\$)	81,317	95,067	16.91	94,503	-0.59	91,329	-3.36	89,994	-1.46	2.6
Subscribers	2,819,100	2,834,195	0.54	2,841,681	0.26	2,795,629	-1.62	2,732,218	-2.27	-0.8
Profitability (%)										
Operating Margin	10.1	10.2		-0.5		-2.3		5.3		
P.B.I.T. Margin	8.0	7.8		-3.3		-3.5		4.2		
Pre-tax Margin	8.0	7.7		-3.4		-3.5		4.1		

CAGR = Compound Annual Growth Rate.

CRTC - FINANCIAL SUMMARY - DISCRETIONARY AND ON-DEMAND SERVICES

Undertaking # Service Name	Licensee	Licensee Ultimate Owner	Type	Year							
535425674 AMI-tv (formerly The Accessible Channel)	Accessible Media Inc.	Accessible Media Inc.	Discretionary Service	2019							
	(\$)	2015	2016	Var %	2017	Var %	2018	Var %	2019	Var %	CAGR (%)
Revenue											
Terrestrial subscriber revenue		12,904,403	13,842,241	7.27	14,212,586	2.68	15,158,611	6.66	14,333,739	-5.44	2.7
DTH subscriber revenue		5,420,227	4,427,226	-18.32	3,873,306	-12.51	2,725,027	-29.65	3,459,078	26.94	-10.6
Local advertising revenue		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
National advertising revenue		0	34,297	n/a	79,543	131.92	46,988	-40.93	0	-100.00	n/a
Other revenue		35,344	18,764	-46.91	70,845	277.56	88,810	25.36	241,419	171.84	61.7
Total Revenue		18,359,974	18,322,528	-0.20	18,236,280	-0.47	18,019,436	-1.19	18,034,236	0.08	-0.5
Expenses											
Programming and Production		10,698,527	12,112,012	13.21	12,243,254	1.08	13,092,502	6.94	10,963,889	-16.26	0.6
Technical		1,836,152	1,721,461	-6.25	1,723,044	0.09	1,683,613	-2.29	1,576,483	-6.36	-3.7
Sales and Promotion		1,542,913	2,533,431	64.20	2,231,151	-11.93	1,729,482	-22.48	1,809,972	4.65	4.1
Administration and General		1,874,187	1,942,423	3.64	1,913,472	-1.49	1,864,369	-2.57	1,869,165	0.26	-0.1
Total Expenses		15,951,779	18,309,327	14.78	18,110,921	-1.08	18,369,966	1.43	16,219,509	-11.71	0.4
Operating Income		2,408,195	13,201		125,359		-350,530		1,814,727		
Depreciation		547,933	606,260	10.64	614,553	1.37	677,948	10.32	623,556	-8.02	3.3
P.B.I.T.		1,860,262	-593,059		-489,194		-1,028,478		1,191,171		
Interest Expense		0	0	n/a	0	n/a	0	n/a	0	n/a	
Adjustments - Gain (Loss)		-27,271	-100,183	267.36	-8,734	-91.28	368	-104.21	-27,227	>999±	
Pre-tax Profit		1,832,991	-693,242		-497,928		-1,028,110		1,163,944		
Canadian Programming Expenses											
Acquisition of rights		4,898,859	5,643,681	15.20	5,559,313	-1.49	6,426,062	15.59	3,988,297	-37.94	-5.0
Script & concept		0	25,500	n/a	10,000	-60.78	12,000	20.00	3,675	-69.38	n/a
Filler Programming + Program Production		3,865,728	4,518,548	16.89	4,626,869	2.40	4,654,232	0.59	4,802,136	3.18	5.6
Investment in Programming		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Total Canadian Programming		8,764,587	10,187,729	16.24	10,196,182	0.08	11,092,294	8.79	8,794,108	-20.72	0.1
Canadian Programming/Revenue (%)		47.74	55.60		55.91		61.56		48.76		
Staff											
Total Remuneration (\$)		4,877,969	5,166,088	5.91	5,438,632	5.28	5,405,911	-0.60	5,262,947	-2.64	1.9
Total Staff Count		55.52	59.31	6.83	62.76	5.82	59.21	-5.66	55.15	-6.86	
Average Remuneration (\$)		87,860	87,103	-0.86	86,658	-0.51	91,301	5.36	95,430	4.52	2.1
Subscribers		7,625,230	7,740,080	1.51	7,542,470	-2.55	7,504,625	-0.50	7,359,155	-1.94	-0.9
Profitability (%)											
Operating Margin		13.1	0.1		0.7		0.7		-1.9		10.1
P.B.I.T. Margin		10.1	-3.2		-2.7		-2.7		-5.7		6.6
Pre-tax Margin		10.0	-3.8		-2.7		-2.7		-5.7		6.5

CAGR = Compound Annual Growth Rate.

CRTC - FINANCIAL SUMMARY - DISCRETIONARY AND ON-DEMAND SERVICES

Undertaking # Service Name	Licensee	Licensee Ultimate Owner	Type	Year							
305426266 Animal Planet	Animal Planet Canada Company	BCE Inc.	Discretionary Service	2019							
	(\$)	2015	2016	Var %	2017	Var %	2018	Var %	2019	Var %	CAGR (%)
Revenue											
Terrestrial subscriber revenue		4,239,956	4,389,597	3.53	4,731,676	7.79	3,926,070	-17.03	4,357,456	10.99	0.7
DTH subscriber revenue		2,471,844	2,327,605	-5.84	2,116,946	-9.05	1,583,122	-25.22	1,522,144	-3.85	-11.4
Local advertising revenue		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
National advertising revenue		3,165,630	3,350,661	5.84	4,193,170	25.14	4,801,918	14.52	6,454,319	34.41	19.5
Other revenue		2,760	0	-100.00	0	n/a	39	n/a	55	41.03	-62.4
Total Revenue		9,880,190	10,067,863	1.90	11,041,792	9.67	10,311,149	-6.62	12,333,974	19.62	5.7
Expenses											
Programming and Production		3,274,080	3,029,829	-7.46	2,772,615	-8.49	2,693,209	-2.86	2,944,010	9.31	-2.6
Technical		790,863	675,024	-14.65	646,748	-4.19	664,710	2.78	669,691	0.75	-4.1
Sales and Promotion		369,784	428,315	15.83	427,053	-0.29	427,336	0.07	560,618	31.19	11.0
Administration and General		1,058,231	1,036,790	-2.03	872,752	-15.82	866,338	-0.73	989,232	14.19	-1.7
Total Expenses		5,492,958	5,169,958	-5.88	4,719,168	-8.72	4,651,593	-1.43	5,163,551	11.01	-1.5
Operating Income		4,387,232	4,897,905		6,322,624		5,659,556		7,170,423		
Depreciation		157,003	174,142	10.92	188,838	8.44	187,006	-0.97	226,845	21.30	9.6
P.B.I.T.		4,230,229	4,723,763		6,133,786		5,472,550		6,943,578		
Interest Expense		51,251	-37,742	-173.64	-31,170	-17.41	-62,461	100.39	-99,898	59.94	
Adjustments - Gain (Loss)		0	0	n/a	0	n/a	0	n/a	2	n/a	
Pre-tax Profit		4,178,978	4,761,505		6,164,956		5,535,011		7,043,478		
Canadian Programming Expenses											
Acquisition of rights		1,305,527	1,056,906	-19.04	558,061	-47.20	834,871	49.60	1,147,367	37.43	-3.2
Script & concept		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Filler Programming + Program Production		3,432	3,243	-5.51	5,386	66.08	2,757	-48.81	0	-100.00	-100.0
Investment in Programming		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Total Canadian Programming		1,308,959	1,060,149	-19.01	563,447	-46.85	837,628	48.66	1,147,367	36.98	-3.2
Canadian Programming/Revenue (%)		13.25	10.53		5.10		8.12		9.30		
Staff											
Total Remuneration (\$)		258,735	75,095	-70.98	123,207	64.07	166,304	34.98	83,312	-49.90	-24.7
Total Staff Count		2.82	1	-64.54	2	100.00	1	-50.00	1	0.00	
Average Remuneration (\$)		91,750	75,095	-18.15	61,604	-17.97	166,304	169.96	83,312	-49.90	-2.4
Subscribers		2,384,196	2,238,162	-6.13	2,147,945	-4.03	2,203,113	2.57	2,238,523	1.61	-1.6
Profitability (%)											
Operating Margin		44.4	48.6		57.3		54.9		58.1		
P.B.I.T. Margin		42.8	46.9		55.6		53.1		56.3		
Pre-tax Margin		42.3	47.3		55.8		53.7		57.1		

CAGR = Compound Annual Growth Rate.

CRTC - FINANCIAL SUMMARY - DISCRETIONARY AND ON-DEMAND SERVICES

Undertaking # Service Name	Licensee	Licensee Ultimate Owner	Type	Year				
205424097 ARGENT (formerly LCN Argent)	Groupe TVA inc.	Les Placements Péladeau inc.	Specialty (category A service)	2016				
	(\$)	2015	2016	Var %	Var %	Var %	Var %	CAGR (%)
Revenue								
Terrestrial subscriber revenue		1,428,290	817,324	-42.78	-100.00			n/a
DTH subscriber revenue		700,524	331,089	-52.74	-100.00			n/a
Local advertising revenue		0	0	n/a	n/a			n/a
National advertising revenue		33,047	22,754	-31.15	-100.00			n/a
Other revenue		7,711	2,045	-73.48	-100.00			n/a
Total Revenue		2,169,572	1,173,212	-45.92	-100.00			n/a
Expenses								
Programming and Production		1,841,215	1,122,172	-39.05	-100.00			n/a
Technical		89,981	4,047	-95.50	-100.00			n/a
Sales and Promotion		35,687	16,788	-52.96	-100.00			n/a
Administration and General		452,166	282,930	-37.43	-100.00			n/a
Total Expenses		2,419,049	1,425,937	-41.05	-100.00			n/a
Operating Income		-249,477	-252,725					
Depreciation		226,000	226,000	0.00	-100.00			n/a
P.B.I.T.		-475,477	-478,725					
Interest Expense		141,026	0	-100.00	n/a			
Adjustments - Gain (Loss)		0	303,989	n/a	-100.00			
Pre-tax Profit		-616,503	-174,736					
Canadian Programming Expenses								
Acquisition of rights		0	0	n/a	n/a			n/a
Script & concept		0	0	n/a	n/a			n/a
Filler Programming + Program Production		1,841,215	1,122,172	-39.05	-100.00			n/a
Investment in Programming		0	0	n/a	n/a			n/a
Total Canadian Programming		1,841,215	1,122,172	-39.05	-100.00			n/a
Canadian Programming/Revenue (%)		84.87	95.65					
Staff								
Total Remuneration (\$)		1,461,718	873,456	-40.24	-100.00			n/a
Total Staff Count		14	13	-7.14	-100.00			
Average Remuneration (\$)		104,408	67,189	-35.65	-100.00			n/a
Subscribers		501,915	0	-100.00	n/a			n/a
Profitability (%)								
Operating Margin		-11.5	-21.5					
P.B.I.T. Margin		-21.9	-40.8					
Pre-tax Margin		-28.4	-14.9					

CAGR = Compound Annual Growth Rate.

CRTC - FINANCIAL SUMMARY - DISCRETIONARY AND ON-DEMAND SERVICES

Undertaking # Service Name	Licensee	Licensee Ultimate Owner	Type	Year						
535428149 A.Side (formerly AUX TV)	Blue Ant Television General Partnership	Blue Ant Media Inc.	Discretionary Service	2019						
(\$)	2015	2016	Var %	2017	Var %	2018	Var %	2019	Var %	CAGR (%)
Revenue										
Terrestrial subscriber revenue										
DTH subscriber revenue										
Local advertising revenue										
National advertising revenue										
Other revenue										
Total Revenue	1,011,714	884,195	-12.60	801,540	-9.35	865,951	8.04	971,907	12.24	-1.0
Expenses										
Programming and Production	162,738	310,857	91.02	196,047	-36.93	296,426	51.20	535,925	80.80	34.7
Technical										
Sales and Promotion										
Administration and General										
Total Expenses										
Operating Income										
Depreciation										
P.B.I.T.										
Interest Expense										
Adjustments - Gain (Loss)										
Pre-tax Profit										
Canadian Programming Expenses										
Acquisition of rights	95,487	92,184	-3.46	15,094	-83.63	29,537	95.69	158,637	437.08	13.5
Script & concept	0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Filler Programming + Program Production	16,073	121,266	654.47	100,774	-16.90	109,013	8.18	148,830	36.53	74.4
Investment in Programming	0	22,566	n/a	17,241	-23.60	28,598	65.87	27,783	-2.85	n/a
Total Canadian Programming	111,560	236,016	111.56	133,109	-43.60	167,148	25.57	335,250	100.57	31.7
Canadian Programming/Revenue (%)	11.03	26.69		16.61		19.30		34.49		
Staff										
Total Remuneration (\$)										
Total Staff Count										
Average Remuneration (\$)										
Subscribers										
Profitability (%)										
Operating Margin										
P.B.I.T. Margin										
Pre-tax Margin										

CAGR = Compound Annual Growth Rate.

CRTC - FINANCIAL SUMMARY - DISCRETIONARY AND ON-DEMAND SERVICES

Undertaking # Service Name	Licensee			Licensee Ultimate Owner			Type		Year		
305417421 ATN South Asian Television (SATV)	South Asian Television Canada Limited			Chandrasekar, Shan			Specialty (category A service)		2019		
	(\$)	2015	2016	Var %	2017	Var %	2018	Var %	2019	Var %	CAGR (%)
Revenue											
Terrestrial subscriber revenue		6,539,194	6,013,320	-8.04	5,246,396	-12.75	3,855,659	-26.51	1,254,749	-67.46	-33.8
DTH subscriber revenue		365,514	429,963	17.63	296,896	-30.95	204,689	-31.06	153,622	-24.95	-19.5
Local advertising revenue		1,471,869	1,460,151	-0.80	1,407,541	-3.60	837,804	-40.48	222,919	-73.39	-37.6
National advertising revenue		417,567	590,137	41.33	379,391	-35.71	71,707	-81.10	452,327	530.80	2.0
Other revenue		246,265	217,870	-11.53	172,441	-20.85	140,027	-18.80	120,499	-13.95	-16.4
Total Revenue		9,040,409	8,711,441	-3.64	7,502,665	-13.88	5,109,886	-31.89	2,204,116	-56.87	-29.7
Expenses											
Programming and Production		7,950,724	7,855,650	-1.20	7,148,062	-9.01	5,623,947	-21.32	4,407,510	-21.63	-13.7
Technical		30,300	30,767	1.54	28,912	-6.03	28,076	-2.89	24,709	-11.99	-5.0
Sales and Promotion		340,091	355,808	4.62	300,066	-15.67	152,863	-49.06	121,207	-20.71	-22.7
Administration and General		732,973	731,185	-0.24	753,179	3.01	695,169	-7.70	465,087	-33.10	-10.8
Total Expenses		9,054,088	8,973,410	-0.89	8,230,219	-8.28	6,500,055	-21.02	5,018,513	-22.79	-13.7
Operating Income		-13,679	-261,969		-727,554		-1,390,169		-2,814,397		
Depreciation		2,593	3,212	23.87	1,714	-46.64	1,653	-3.56	2,458	48.70	-1.3
P.B.I.T.		-16,272	-265,181		-729,268		-1,391,822		-2,816,855		
Interest Expense		234	164	-29.91	102	-37.80	60	-41.18	236	293.33	
Adjustments - Gain (Loss)		80,319	62,785	-21.83	49,989	-20.38	60,694	21.41	58,902	-2.95	
Pre-tax Profit		63,813	-202,560		-679,381		-1,331,188		-2,758,189		
Canadian Programming Expenses											
Acquisition of rights		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Script & concept		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Filler Programming + Program Production		4,975,282	5,051,532	1.53	4,826,080	-4.46	4,527,681	-6.18	3,914,632	-13.54	-5.8
Investment in Programming		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Total Canadian Programming		4,975,282	5,051,532	1.53	4,826,080	-4.46	4,527,681	-6.18	3,914,632	-13.54	-5.8
Canadian Programming/Revenue (%)		55.03	57.99		64.32		88.61		177.61		
Staff											
Total Remuneration (\$)		0	0	n/a	0	n/a	0	n/a	410,537	n/a	n/a
Total Staff Count		0	0	n/a	0	n/a	0	n/a	0	n/a	
Average Remuneration (\$)		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Subscribers		116,434	102,986	-11.55	86,628	-15.88	60,889	-29.71	55,863	-8.25	-16.8
Profitability (%)											
Operating Margin		-0.2	-3.0		-9.7		-27.2		-127.7		
P.B.I.T. Margin		-0.2	-3.0		-9.7		-27.2		-127.8		
Pre-tax Margin		0.7	-2.3		-9.1		-26.1		-125.1		

CAGR = Compound Annual Growth Rate.

CRTC - FINANCIAL SUMMARY - DISCRETIONARY AND ON-DEMAND SERVICES

Undertaking # Service Name	Licensee			Licensee Ultimate Owner			Type		Year	
205429568 Avis de Recherche	Avis de recherche incorporée			Géracitano, Vincent			Specialty (category B service)		2019	
(\$)	2015	2016	Var %	2017	Var %	2018	Var %	2019	Var %	CAGR (%)
Terrestrial subscriber revenue										
DTH subscriber revenue										
Local advertising revenue										
National advertising revenue										
Other revenue										
Total Revenue	1,951,305	1,206,546	-38.17	150,200	-87.55	140,045	-6.76	107,848	-22.99	-51.5
Expenses										
Programming and Production	501,087	315,716	-36.99	2,130	-99.33	0	-100.00	0	n/a	-100.0
Technical										
Sales and Promotion										
Administration and General										
Total Expenses										
Operating Income										
Depreciation										
P.B.I.T.										
Interest Expense										
Adjustments - Gain (Loss)										
Pre-tax Profit										
Canadian Programming Expenses										
Acquisition of rights	0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Script & concept	0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Filler Programming + Program Production	501,087	315,716	-36.99	2,130	-99.33	0	-100.00	0	n/a	-100.0
Investment in Programming	0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Total Canadian Programming	501,087	315,716	-36.99	2,130	-99.33	0	-100.00	0	n/a	-100.0
Canadian Programming/Revenue (%)	25.68	26.17		1.42		0.00		0.00		
Staff										
Total Remuneration (\$)										
Total Staff Count										
Average Remuneration (\$)										
Subscribers										
Profitability (%)										
Operating Margin										
P.B.I.T. Margin										
Pre-tax Margin										

CAGR = Compound Annual Growth Rate.

CRTC - FINANCIAL SUMMARY - DISCRETIONARY AND ON-DEMAND SERVICES

Undertaking #	Service Name	Licensee	Licensee Ultimate Owner	Type	Year
305424319	BBC Canada	Jasper Broadcasting Inc.	Corus Entertainment Inc.	Discretionary Service	2019

	(\$)	2015	2016	Var %	2017	Var %	2018	Var %	2019	Var %	CAGR (%)
Revenue											
Terrestrial subscriber revenue		5,323,862					5,784,557	-6.98	5,290,991	-8.53	-0.2
DTH subscriber revenue		2,605,483					1,670,046	-25.25	1,330,573	-20.33	-15.5
Local advertising revenue		0					0	n/a	0	n/a	n/a
National advertising revenue		2,711,608					832,119	-59.99	1,195,063	43.62	-18.5
Other revenue		0					0	n/a	0	n/a	n/a
Total Revenue		10,640,953	11,276,562	5.97	10,532,631	-6.60	8,286,722	-21.32	7,816,627	-5.67	-7.4
Expenses											
Programming and Production		2,519,092	2,375,417	-5.70	2,222,522	-6.44	2,299,042	3.44	1,851,971	-19.45	-7.4
Technical		556,876					1,070,770	3.25	1,049,683	-1.97	17.2
Sales and Promotion		115,424					188,868	-4.03	177,212	-6.17	11.3
Administration and General		1,374,319					1,325,109	22.72	1,342,233	1.29	-0.6
Total Expenses		4,565,711					4,883,789	7.66	4,421,099	-9.47	-0.8
Operating Income		6,075,242					3,402,933		3,395,528		
Depreciation		0					179,196	0.00	179,196	0.00	n/a
P.B.I.T.		6,075,242					3,223,737		3,216,332		
Interest Expense		416,887					230,444	35.66	49,482	-78.53	
Adjustments - Gain (Loss)		0					0	n/a	0	n/a	
Pre-tax Profit		5,658,355					2,993,293		3,166,850		
Canadian Programming Expenses											
Acquisition of rights		37,978	40,437	6.47	73,576	81.95	76,520	4.00	66,192	-13.50	14.9
Script & concept		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Filler Programming + Program Production		395,992	367,328	-7.24	156,452	-57.41	127,205	-18.69	111,976	-11.97	-27.1
Investment in Programming		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Total Canadian Programming		433,970	407,765	-6.04	230,028	-43.59	203,725	-11.43	178,168	-12.54	-20.0
Canadian Programming/Revenue (%)		4.08	3.62		2.18		2.46		2.28		
Staff											
Total Remuneration (\$)		1,145,716					1,269,981	-2.10	1,220,053	-3.93	1.6
Total Staff Count		12					12.8	-1.54	13.2	3.12	
Average Remuneration (\$)		95,476					99,217	-0.57	92,428	-6.84	-0.8
Subscribers		2,656,825					2,480,317	-0.15	2,392,237	-3.55	-2.6
Profitability (%)											
Operating Margin		57.1					41.1		43.4		
P.B.I.T. Margin		57.1					38.9		41.1		
Pre-tax Margin		53.2					36.1		40.5		

CAGR = Compound Annual Growth Rate.

CRTC - FINANCIAL SUMMARY - DISCRETIONARY AND ON-DEMAND SERVICES

Undertaking #	Service Name	Licensee	Licensee Ultimate Owner	Type	Year
535422323	BBC Earth (formerly radX)	Blue Ant Television General Partnership	Blue Ant Media Inc.	Discretionary Service	2019

	(\$)	2015	2016	Var %	2017	Var %	2018	Var %	2019	Var %	CAGR (%)
Revenue											
Terrestrial subscriber revenue											
DTH subscriber revenue											
Local advertising revenue											
National advertising revenue											
Other revenue											
Total Revenue		4,458,630	4,507,892	1.10	4,160,440	-7.71	4,778,737	14.86	4,950,409	3.59	2.7
Expenses											
Programming and Production		1,351,827	1,436,088	6.23	1,063,890	-25.92	1,622,645	52.52	1,782,562	9.86	7.2
Technical											
Sales and Promotion											
Administration and General											
Total Expenses											
Operating Income											
Depreciation											
P.B.I.T.											
Interest Expense											
Adjustments - Gain (Loss)											
Pre-tax Profit											
Canadian Programming Expenses											
Acquisition of rights		287,944	270,737	-5.98	175,780	-35.07	95,459	-45.69	57,645	-39.61	-33.1
Script & concept		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Filler Programming + Program Production		474,636	460,101	-3.06	73,746	-83.97	67,813	-8.05	56,648	-16.46	-41.2
Investment in Programming		0	115,028	n/a	88,842	-22.76	136,687	53.85	124,965	-8.58	n/a
Total Canadian Programming		762,580	845,866	10.92	338,368	-60.00	299,959	-11.35	239,258	-20.24	-25.2
Canadian Programming/Revenue (%)		17.10	18.76		8.13		6.28		4.83		
Staff											
Total Remuneration (\$)											
Total Staff Count											
Average Remuneration (\$)											
Subscribers											
Profitability (%)											
Operating Margin											
P.B.I.T. Margin											
Pre-tax Margin											

CAGR = Compound Annual Growth Rate.

CRTC - FINANCIAL SUMMARY - DISCRETIONARY AND ON-DEMAND SERVICES

Undertaking #	Service Name	Licensee	Licensee Ultimate Owner	Type	Year
305426852	BBC Kids	Knowledge-West Communications	Knowledge Network Corporation	Discretionary Service	2019

	(\$)	2015	2016	Var %	2017	Var %	2018	Var %	2019	Var %	CAGR (%)
Revenue											
Terrestrial subscriber revenue											
DTH subscriber revenue											
Local advertising revenue											
National advertising revenue											
Other revenue											
Total Revenue		3,091,305	2,966,853	-4.03	2,537,358	-14.48	1,815,796	-28.44	1,039,401	-42.76	-23.9
Expenses											
Programming and Production		1,227,995	1,351,875	10.09	1,158,914	-14.27	1,398,671	20.69	919,260	-34.28	-7.0
Technical											
Sales and Promotion											
Administration and General											
Total Expenses											
Operating Income											
Depreciation											
P.B.I.T.											
Interest Expense											
Adjustments - Gain (Loss)											
Pre-tax Profit											
Canadian Programming Expenses											
Acquisition of rights		609,464	511,847	-16.02	379,137	-25.93	576,282	52.00	379,045	-34.23	-11.2
Script & concept		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Filler Programming + Program Production		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Investment in Programming		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Total Canadian Programming		609,464	511,847	-16.02	379,137	-25.93	576,282	52.00	379,045	-34.23	-11.2
Canadian Programming/Revenue (%)		19.72	17.25		14.94		31.74		36.47		
Staff											
Total Remuneration (\$)											
Total Staff Count											
Average Remuneration (\$)											
Subscribers											
Profitability (%)											
Operating Margin											
P.B.I.T. Margin											
Pre-tax Margin											

CAGR = Compound Annual Growth Rate.

CRTC - FINANCIAL SUMMARY - DISCRETIONARY AND ON-DEMAND SERVICES

Undertaking #	Service Name	Licensee	Licensee Ultimate Owner	Type	Year
535434906	BC News 1 (formerly Global News Plus BC)	Corus Television Limited Partnership	Corus Entertainment Inc.	Discretionary Service	2019

	(\$)	2015	2016	Var %	2017	Var %	2018	Var %	2019	Var %	CAGR (%)
Revenue											
Terrestrial subscriber revenue		942,245					822,514	4.79	790,480	-3.89	-4.3
DTH subscriber revenue		136,952					364,798	5.16	351,716	-3.59	26.6
Local advertising revenue		0					0	n/a	0	n/a	n/a
National advertising revenue		438,979					643,838	0.38	843,904	31.07	17.8
Other revenue		0					0	-100.00	0	n/a	n/a
Total Revenue		1,518,176	1,559,341	2.71	1,780,516	14.18	1,831,150	2.84	1,986,100	8.46	7.0
Expenses											
Programming and Production		4,170,536	2,988,813	-28.34	2,489,427	-16.71	2,288,650	-8.07	2,218,094	-3.08	-14.6
Technical		720,820					426,516	-10.48	431,044	1.06	-12.1
Sales and Promotion		154,163					32,301	616.37	8,493	-73.71	-51.6
Administration and General		1,253,377					242,563	0.13	207,525	-14.44	-36.2
Total Expenses		6,298,896					2,990,030	-6.93	2,865,156	-4.18	-17.9
Operating Income		-4,780,720					-1,158,880		-879,056		
Depreciation		0					21,560	-65.13	21,564	0.02	n/a
P.B.I.T.		-4,780,720					-1,180,440		-900,620		
Interest Expense		0					0	n/a	0	n/a	
Adjustments - Gain (Loss)		0					-30,000	n/a	0	-100.00	
Pre-tax Profit		-4,780,720					-1,210,440		-900,620		
Canadian Programming Expenses											
Acquisition of rights		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Script & concept		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Filler Programming + Program Production		3,706,361	2,560,041	-30.93	2,236,524	-12.64	2,074,749	-7.23	2,197,706	5.93	-12.3
Investment in Programming		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Total Canadian Programming		3,706,361	2,560,041	-30.93	2,236,524	-12.64	2,074,749	-7.23	2,197,706	5.93	-12.3
Canadian Programming/Revenue (%)		244.13	164.17		125.61		113.30		110.65		
Staff											
Total Remuneration (\$)		4,056,487					2,002,444	2.27	1,887,929	-5.72	-17.4
Total Staff Count		44					25.9	3.60	26.64	2.86	
Average Remuneration (\$)		92,193					77,314	-1.28	70,868	-8.34	-6.4
Subscribers		882,285					861,393	6.48	731,724	-15.05	-4.6
Profitability (%)											
Operating Margin		-314.9					-63.3		-44.3		
P.B.I.T. Margin		-314.9					-64.5		-45.3		
Pre-tax Margin		-314.9					-66.1		-45.3		

CAGR = Compound Annual Growth Rate.

CRTC - FINANCIAL SUMMARY - DISCRETIONARY AND ON-DEMAND SERVICES

Undertaking #	Service Name	Licensee	Licensee Ultimate Owner	Type	Year
205421499	Bell TV On Demand and Vu! (formerly Bell)	Bell ExpressVu Limited Partnership	BCE Inc.	On-demand Service (Pay-per-view direct-to-home)	2019

	(\$)	2015	2016	Var %	2017	Var %	2018	Var %	2019	Var %	CAGR (%)
Revenue											
Terrestrial subscriber revenue		0	0	n/a	0	n/a	1,875,139	n/a	2,388,862	27.40	n/a
DTH subscriber revenue		34,069,391	33,843,546	-0.66	35,502,392	4.90	21,454,466	-39.57	20,815,920	-2.98	-11.6
Local advertising revenue		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
National advertising revenue		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Other revenue		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Total Revenue		34,069,391	33,843,546	-0.66	35,502,392	4.90	23,329,605	-34.29	23,204,782	-0.54	-9.2
Expenses											
Programming and Production		21,498,159	18,248,927	-15.11	16,777,708	-8.06	13,800,993	-17.74	14,150,302	2.53	-9.9
Technical		2,690,534	354,458	-86.83	1,609,617	354.11	411,075	-74.46	63,527	-84.55	-60.8
Sales and Promotion		309,623	204,467	-33.96	0	-100.00	0	n/a	0	n/a	-100.0
Administration and General		4,633,187	4,952,123	6.88	1,324,988	-73.24	745,492	-43.74	1,201,803	61.21	-28.6
Total Expenses		29,131,503	23,759,975	-18.44	19,712,313	-17.04	14,957,560	-24.12	15,415,632	3.06	-14.7
Operating Income		4,937,888	10,083,571		15,790,079		8,372,045		7,789,150		
Depreciation		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
P.B.I.T.		4,937,888	10,083,571		15,790,079		8,372,045		7,789,150		
Interest Expense		0	0	n/a	0	n/a	0	n/a	0	n/a	
Adjustments - Gain (Loss)		0	0	n/a	0	n/a	0	n/a	0	n/a	
Pre-tax Profit		4,937,888	10,083,571		15,790,079		8,372,045		7,789,150		
Canadian Programming Expenses											
Acquisition of rights		226,882	447,689	97.32	198,681	-55.62	170,829	-14.02	85,935	-49.70	-21.6
Script & concept		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Filler Programming + Program Production		125,596	140,413	11.80	41,376	-70.53	121,174	192.86	79,152	-34.68	-10.9
Investment in Programming		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Total Canadian Programming		352,478	588,102	66.85	240,057	-59.18	292,003	21.64	165,087	-43.46	-17.3
Canadian Programming/Revenue (%)		1.03	1.74		0.68		1.25		0.71		
Staff											
Total Remuneration (\$)		2,954,770	3,063,965	3.70	1,650,993	-46.12	302,650	-81.67	0	-100.00	-100.0
Total Staff Count		29	30	3.45	26	-13.33	0	-100.00	0	n/a	
Average Remuneration (\$)		101,889	102,132	0.24	63,500	-37.83	n/a	n/a	n/a	n/a	n/a
Subscribers		0	0	n/a	0	n/a	1,436,658	n/a	1,340,300	-6.71	n/a
Profitability (%)											
Operating Margin		14.5	29.8		44.5		35.9		33.6		
P.B.I.T. Margin		14.5	29.8		44.5		35.9		33.6		
Pre-tax Margin		14.5	29.8		44.5		35.9		33.6		

CAGR = Compound Annual Growth Rate.

CRTC - FINANCIAL SUMMARY - DISCRETIONARY AND ON-DEMAND SERVICES

Undertaking #	Service Name	Licensee	Licensee Ultimate Owner	Type	Year
305424153	Bell TV On Demand (formerly General Interest)	Bell ExpressVu Limited Partnership	BCE Inc.	Pay-per-view programming	2017

	(\$)	2015	2016	Var %	2017	Var %	Var %	Var %	CAGR (%)		
Revenue											
Terrestrial subscriber revenue		5,945,993	7,774,573	30.75	11,623,694	49.51	10,736,785	-7.63	9,201,079	-14.30	11.5
DTH subscriber revenue		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Local advertising revenue		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
National advertising revenue		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Other revenue		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Total Revenue		5,945,993	7,774,573	30.75	11,623,694	49.51	10,736,785	-7.63	9,201,079	-14.30	11.5
Expenses											
Programming and Production		4,658,960	4,964,661	6.56	6,800,471	36.98	6,595,473	-3.01	8,283,229	25.59	15.5
Technical		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Sales and Promotion		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Administration and General		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Total Expenses		4,658,960	4,964,661	6.56	6,800,471	36.98	6,595,473	-3.01	8,283,229	25.59	15.5
Operating Income		1,287,033	2,809,912		4,823,223		4,141,312		917,850		
Depreciation		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
P.B.I.T.		1,287,033	2,809,912		4,823,223		4,141,312		917,850		
Interest Expense		0	0	n/a	0	n/a	0	n/a	0	n/a	
Adjustments - Gain (Loss)		0	0	n/a	0	n/a	0	n/a	0	n/a	
Pre-tax Profit		1,287,033	2,809,912		4,823,223		4,141,312		917,850		
Canadian Programming Expenses											
Acquisition of rights		12,236	437,528	>999±	174,896	-60.03	136,360	-22.03	66,921	-50.92	52.9
Script & concept		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Filler Programming + Program Production		125,596	140,413	11.80	41,376	-70.53	55,906	35.12	79,152	41.58	-10.9
Investment in Programming		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Total Canadian Programming		137,832	577,941	319.31	216,272	-62.58	192,266	-11.10	146,073	-24.03	1.5
Canadian Programming/Revenue (%)		2.32	7.43		1.86		1.79		1.59		
Staff											
Total Remuneration (\$)		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Total Staff Count		0	0	n/a	0	n/a	0	n/a	0	n/a	
Average Remuneration (\$)		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Subscribers		0	0	n/a	0	n/a	1,325,276	n/a	1,434,013	8.20	n/a
Profitability (%)											
Operating Margin		21.6	36.1		41.5		38.6		10.0		
P.B.I.T. Margin		21.6	36.1		41.5		38.6		10.0		
Pre-tax Margin		21.6	36.1		41.5		38.6		10.0		

CAGR = Compound Annual Growth Rate.

CRTC - FINANCIAL SUMMARY - DISCRETIONARY AND ON-DEMAND SERVICES

Undertaking #	Service Name	Licensee	Licensee Ultimate Owner	Type	Year
535419338	Bell TV On Demand (formerly Vu! On Demand)	Bell ExpressVu Limited Partnership	BCE Inc.	On-demand Service (Video-on-demand)	2019

	(\$)	2015	2016	Var %	2017	Var %	2018	Var %	2019	Var %	CAGR (%)
Revenue											
Terrestrial subscriber revenue		30,515,706	35,873,181	17.56	39,110,307	9.02	30,158,786	-22.89	33,013,558	9.47	2.0
DTH subscriber revenue		0	0	n/a	0	n/a	5,343,632	n/a	4,573,799	-14.41	n/a
Local advertising revenue		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
National advertising revenue		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Other revenue		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Total Revenue		30,515,706	35,873,181	17.56	39,110,307	9.02	35,502,418	-9.22	37,587,357	5.87	5.4
Expenses											
Programming and Production		18,975,716	22,475,770	18.44	25,141,493	11.86	22,698,885	-9.72	20,924,222	-7.82	2.5
Technical		1,204,946	239,765	-80.10	1,131,114	371.76	722,716	-36.11	367,941	-49.09	-25.7
Sales and Promotion		307,462	238,196	-22.53	0	-100.00	173,753	n/a	110,048	-36.66	-22.7
Administration and General		561,247	505,712	-9.89	815,892	61.34	1,242,272	52.26	2,069,039	66.55	38.6
Total Expenses		21,049,371	23,459,443	11.45	27,088,499	15.47	24,837,626	-8.31	23,471,250	-5.50	2.8
Operating Income		9,466,335	12,413,738		12,021,808		10,664,792		14,116,107		
Depreciation		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
P.B.I.T.		9,466,335	12,413,738		12,021,808		10,664,792		14,116,107		
Interest Expense		0	0	n/a	0	n/a	0	n/a	0	n/a	
Adjustments - Gain (Loss)		0	0	n/a	0	n/a	0	n/a	0	n/a	
Pre-tax Profit		9,466,335	12,413,738		12,021,808		10,664,792		14,116,107		
Canadian Programming Expenses											
Acquisition of rights		584,179	752,964	28.89	902,537	19.86	1,624,213	79.96	1,288,663	-20.66	21.9
Script & concept		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Filler Programming + Program Production		451,106	784,528	73.91	-114,476	-114.59	494,686	-532.13	153,988	-68.87	-23.6
Investment in Programming		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Total Canadian Programming		1,035,285	1,537,492	48.51	788,061	-48.74	2,118,899	168.87	1,442,651	-31.92	8.7
Canadian Programming/Revenue (%)		3.39	4.29		2.01		5.97		3.84		
Staff											
Total Remuneration (\$)		477,008	311,499	-34.70	1,016,637	226.37	396,395	-61.01	141,825	-64.22	-26.2
Total Staff Count		18	10	-44.44	10	0.00	2.6	-74.00	1.96	-24.62	
Average Remuneration (\$)		26,500	31,150	17.54	101,664	226.37	152,460	49.96	72,360	-52.54	28.6
Subscribers							2,761,934	n/a	2,774,313	0.45	n/a
Profitability (%)											
Operating Margin		31.0	34.6		30.7		30.0		37.6		
P.B.I.T. Margin		31.0	34.6		30.7		30.0		37.6		
Pre-tax Margin		31.0	34.6		30.7		30.0		37.6		

CAGR = Compound Annual Growth Rate.

CRTC - FINANCIAL SUMMARY - DISCRETIONARY AND ON-DEMAND SERVICES

Undertaking #	Service Name	Licensee	Licensee Ultimate Owner	Type	Year
535445739	Bloomberg TV Canada	CHZ Business News Net Inc.	2308740 Ontario Inc.	Discretionary Service	2018

	(\$)	Var %	2017	Var %	2018	Var %	Var %	CAGR (%)
Revenue								
Terrestrial subscriber revenue								
DTH subscriber revenue								
Local advertising revenue								
National advertising revenue								
Other revenue								
Total Revenue			1,876,951		0	-100.00	n/a	n/a
Expenses								
Programming and Production			3,670,447		0	-100.00	n/a	n/a
Technical								
Sales and Promotion								
Administration and General								
Total Expenses								
Operating Income								
Depreciation								
P.B.I.T.								
Interest Expense								
Adjustments - Gain (Loss)								
Pre-tax Profit								
Canadian Programming Expenses								
Acquisition of rights			0		0	n/a	n/a	n/a
Script & concept			0		0	n/a	n/a	n/a
Filler Programming + Program Production			2,346,371		0	-100.00	n/a	n/a
Investment in Programming			0		0	n/a	n/a	n/a
Total Canadian Programming			2,346,371		0	-100.00	n/a	n/a
Canadian Programming/Revenue (%)			125.01		n/a			
Staff								
Total Remuneration (\$)								
Total Staff Count								
Average Remuneration (\$)								
Subscribers								
Profitability (%)								
Operating Margin								
P.B.I.T. Margin								
Pre-tax Margin								

CAGR = Compound Annual Growth Rate.

CRTC - FINANCIAL SUMMARY - DISCRETIONARY AND ON-DEMAND SERVICES

Undertaking #	Service Name	Licensee	Licensee Ultimate Owner	Type	Year
305417273	BNN Bloomberg	Bell Media Inc.	BCE Inc.	Discretionary Service	2019

	(\$)	2015	2016	Var %	2017	Var %	2018	Var %	2019	Var %	CAGR (%)
Revenue											
Terrestrial subscriber revenue		17,662,472	14,611,103	-17.28	18,625,619	27.48	15,247,557	-18.14	16,300,130	6.90	-2.0
DTH subscriber revenue		6,305,568	5,760,982	-8.64	5,522,731	-4.14	6,261,352	13.37	6,053,942	-3.31	-1.0
Local advertising revenue		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
National advertising revenue		5,567,665	5,491,422	-1.37	5,230,198	-4.76	5,649,798	8.02	5,800,549	2.67	1.0
Other revenue		149,527	97,647	-34.70	47,465	-51.39	109,706	131.13	129,068	17.65	-3.6
Total Revenue		29,685,232	25,961,154	-12.55	29,426,013	13.35	27,268,413	-7.33	28,283,689	3.72	-1.2
Expenses											
Programming and Production		14,079,069	14,708,342	4.47	14,087,948	-4.22	15,122,210	7.34	15,866,291	4.92	3.0
Technical		841,126	698,599	-16.94	702,254	0.52	1,500,311	113.64	1,616,072	7.72	17.7
Sales and Promotion		553,819	396,296	-28.44	367,691	-7.22	376,393	2.37	274,904	-26.96	-16.1
Administration and General		2,241,916	1,217,030	-45.71	698,165	-42.63	716,106	2.57	924,112	29.05	-19.9
Total Expenses		17,715,930	17,020,267	-3.93	15,856,058	-6.84	17,715,020	11.72	18,681,379	5.46	1.3
Operating Income		11,969,302	8,940,887		13,569,955		9,553,393		9,602,310		
Depreciation		814,786	727,344	-10.73	399,588	-45.06	294,670	-26.26	295,831	0.39	-22.4
P.B.I.T.		11,154,516	8,213,543		13,170,367		9,258,723		9,306,479		
Interest Expense		9,607	0	-100.00	24	n/a	48,125	>999±	91,991	91.15	
Adjustments - Gain (Loss)		-45,285	0	-100.00	0	n/a	0	n/a	0	n/a	
Pre-tax Profit		11,099,624	8,213,543		13,170,343		9,210,598		9,214,488		
Canadian Programming Expenses											
Acquisition of rights		0	427,102	n/a	0	-100.00	0	n/a	0	n/a	n/a
Script & concept		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Filler Programming + Program Production		13,926,592	14,141,411	1.54	14,028,045	-0.80	14,859,114	5.92	15,235,360	2.53	2.3
Investment in Programming		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Total Canadian Programming		13,926,592	14,568,513	4.61	14,028,045	-3.71	14,859,114	5.92	15,235,360	2.53	2.3
Canadian Programming/Revenue (%)		46.91	56.12		47.67		54.49		53.87		
Staff											
Total Remuneration (\$)		5,604,217	5,411,178	-3.44	5,269,101	-2.63	5,347,605	1.49	5,296,052	-0.96	-1.4
Total Staff Count		61	57	-6.56	57	0.00	58	1.75	58	0.00	
Average Remuneration (\$)		91,872	94,933	3.33	92,440	-2.63	92,200	-0.26	91,311	-0.96	-0.2
Subscribers		5,996,824	5,364,437	-10.55	4,568,500	-14.84	3,913,195	-14.34	3,904,891	-0.21	-10.2
Profitability (%)											
Operating Margin		40.3	34.4		46.1		35.0		33.9		
P.B.I.T. Margin		37.6	31.6		44.8		34.0		32.9		
Pre-tax Margin		37.4	31.6		44.8		33.8		32.6		

CAGR = Compound Annual Growth Rate.

CRTC - FINANCIAL SUMMARY - DISCRETIONARY AND ON-DEMAND SERVICES

Undertaking #	Service Name	Licensee	Licensee Ultimate Owner	Type	Year
405423922	Book Television (formerly Book Television - The Channel)	Bell Media Inc.	BCE Inc.	Discretionary Service	2019

	(\$)	2015	2016	Var %	2017	Var %	2018	Var %	2019	Var %	CAGR (%)
Revenue											
Terrestrial subscriber revenue		1,812,870	1,512,673	-16.56	720,677	-52.36	1,290,346	79.05	993,373	-23.01	-14.0
DTH subscriber revenue		2,097,501	868,788	-58.58	543,217	-37.47	64,962	-88.04	281,581	333.45	-39.5
Local advertising revenue		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
National advertising revenue		37,569	30,398	-19.09	34,773	14.39	102,243	194.03	286,432	180.15	66.2
Other revenue		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Total Revenue		3,947,940	2,411,859	-38.91	1,298,667	-46.15	1,457,551	12.23	1,561,386	7.12	-20.7
Expenses											
Programming and Production		568,469	559,204	-1.63	629,992	12.66	494,725	-21.47	424,190	-14.26	-7.1
Technical		478,430	441,782	-7.66	421,354	-4.62	440,826	4.62	442,092	0.29	-2.0
Sales and Promotion		4,503	7,992	77.48	10,354	29.55	8,439	-18.50	11,125	31.83	25.4
Administration and General		249,815	75,679	-69.71	15,407	-79.64	10,052	-34.76	43,895	336.68	-35.3
Total Expenses		1,301,217	1,084,657	-16.64	1,077,107	-0.70	954,042	-11.43	921,302	-3.43	-8.3
Operating Income		2,646,723	1,327,202		221,560		503,509		640,084		
Depreciation		62,735	41,717	-33.50	14,374	-65.54	23,201	61.41	25,277	8.95	-20.3
P.B.I.T.		2,583,988	1,285,485		207,186		480,308		614,807		
Interest Expense		0	0	n/a	0	n/a	0	n/a	0	n/a	
Adjustments - Gain (Loss)		-55,281	-5,000	-90.96	0	-100.00	0	n/a	0	n/a	
Pre-tax Profit		2,528,707	1,280,485		207,186		480,308		614,807		
Canadian Programming Expenses											
Acquisition of rights		96,242	142,892	48.47	164,664	15.24	99,569	-39.53	0	-100.00	-100.0
Script & concept		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Filler Programming + Program Production		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Investment in Programming		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Total Canadian Programming		96,242	142,892	48.47	164,664	15.24	99,569	-39.53	0	-100.00	-100.0
Canadian Programming/Revenue (%)		2.44	5.92		12.68		6.83		0.00		
Staff											
Total Remuneration (\$)		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Total Staff Count		0	0	n/a	0	n/a	0	n/a	0	n/a	
Average Remuneration (\$)		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Subscribers		523,731	481,170	-8.13	390,033	-18.94	426,489	9.35	409,342	-4.02	-6.0
Profitability (%)											
Operating Margin		67.0	55.0		17.1		34.5		41.0		
P.B.I.T. Margin		65.5	53.3		16.0		33.0		39.4		
Pre-tax Margin		64.1	53.1		16.0		33.0		39.4		

CAGR = Compound Annual Growth Rate.

CRTC - FINANCIAL SUMMARY - DISCRETIONARY AND ON-DEMAND SERVICES

Undertaking #	Service Name	Licensee	Licensee Ultimate Owner	Type	Year
305424848	BPM:TV (The Dance Channel)	Stornoway Communications Limited	Smith, Vincent & Co. Ltd.	Specialty (category B service)	2015

	(\$)	2015	Var %	Var %	Var %	Var %	CAGR (%)
Revenue							
Terrestrial subscriber revenue							
DTH subscriber revenue							
Local advertising revenue							
National advertising revenue							
Other revenue							
Total Revenue		133,032	-100.00				n/a
Expenses							
Programming and Production		19,645	-100.00				n/a
Technical							
Sales and Promotion							
Administration and General							
Total Expenses							
Operating Income							
Depreciation							
P.B.I.T.							
Interest Expense							
Adjustments - Gain (Loss)							
Pre-tax Profit							
Canadian Programming Expenses							
Acquisition of rights		1,045	-100.00				n/a
Script & concept		0	n/a				n/a
Filler Programming + Program Production		0	n/a				n/a
Investment in Programming		0	n/a				n/a
Total Canadian Programming		1,045	-100.00				n/a
Canadian Programming/Revenue (%)		0.79					
Staff							
Total Remuneration (\$)							
Total Staff Count							
Average Remuneration (\$)							
Subscribers							
Profitability (%)							
Operating Margin							
P.B.I.T. Margin							
Pre-tax Margin							

CAGR = Compound Annual Growth Rate.

CRTC - FINANCIAL SUMMARY - DISCRETIONARY AND ON-DEMAND SERVICES

Undertaking #	Service Name	Licensee	Licensee Ultimate Owner	Type	Year
535424840	Bragg Communications Incorporated, Halifax	Bragg Communications Incorporated	Tidnish Holdings Limited	Video-on-Demand	2019

	(\$)	2015	2016	Var %	2017	Var %	2018	Var %	2019	Var %	CAGR (%)
Revenue											
Terrestrial subscriber revenue		4,605,536	4,462,502	-3.11	3,643,084	-18.36	3,359,974	-7.77	3,063,036	-8.84	-9.7
DTH subscriber revenue		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Local advertising revenue		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
National advertising revenue		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Other revenue		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Total Revenue		4,605,536	4,462,502	-3.11	3,643,084	-18.36	3,359,974	-7.77	3,063,036	-8.84	-9.7
Expenses											
Programming and Production		4,513,216	5,849,951	29.62	5,626,948	-3.81	5,749,821	2.18	5,895,951	2.54	6.9
Technical		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Sales and Promotion		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Administration and General		9,212	7,301	-20.74	6,982	-4.37	5,717	-18.12	5,224	-8.62	-13.2
Total Expenses		4,522,428	5,857,252	29.52	5,633,930	-3.81	5,755,538	2.16	5,901,175	2.53	6.9
Operating Income		83,108	-1,394,750		-1,990,846		-2,395,564		-2,838,139		
Depreciation		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
P.B.I.T.		83,108	-1,394,750		-1,990,846		-2,395,564		-2,838,139		
Interest Expense		0	0	n/a	0	n/a	0	n/a	0	n/a	
Adjustments - Gain (Loss)		0	0	n/a	0	n/a	0	n/a	0	n/a	
Pre-tax Profit		83,108	-1,394,750		-1,990,846		-2,395,564		-2,838,139		
Canadian Programming Expenses											
Acquisition of rights		4,513,216	5,849,951	29.62	5,626,948	-3.81	5,749,821	2.18	5,895,951	2.54	6.9
Script & concept		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Filler Programming + Program Production		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Investment in Programming		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Total Canadian Programming		4,513,216	5,849,951	29.62	5,626,948	-3.81	5,749,821	2.18	5,895,951	2.54	6.9
Canadian Programming/Revenue (%)		98.00	131.09		154.46		171.13		192.49		
Staff											
Total Remuneration (\$)		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Total Staff Count		0	0	n/a	0	n/a	0	n/a	0	n/a	
Average Remuneration (\$)		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Subscribers											
Profitability (%)											
Operating Margin		1.8	-31.3		-54.6		-71.3		-92.7		
P.B.I.T. Margin		1.8	-31.3		-54.6		-71.3		-92.7		
Pre-tax Margin		1.8	-31.3		-54.6		-71.3		-92.7		

CAGR = Compound Annual Growth Rate.

CRTC - FINANCIAL SUMMARY - DISCRETIONARY AND ON-DEMAND SERVICES

Undertaking #	Service Name	Licensee	Licensee Ultimate Owner	Type	Year
535437455	Cable Public Affairs Channel (CPAC)	Cable Public Affairs Channel Inc.	Cable Public Affairs Channel Inc.	Discretionary Service	2019

	(\$)	2015	2016	Var %	2017	Var %	2018	Var %	2019	Var %	CAGR (%)
Revenue											
Terrestrial subscriber revenue		11,550,827	11,117,099	-3.75	12,526,108	12.67	12,429,514	-0.77	13,467,943	8.35	3.9
DTH subscriber revenue		4,573,862	4,761,997	4.11	3,095,139	-35.00	2,906,390	-6.10	2,935,372	1.00	-10.5
Local advertising revenue		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
National advertising revenue		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Other revenue		128,201	152,506	18.96	73,729	-51.66	44,322	-39.89	31,203	-29.60	-29.8
Total Revenue		16,252,890	16,031,602	-1.36	15,694,976	-2.10	15,380,226	-2.01	16,434,518	6.85	0.3
Expenses											
Programming and Production		8,639,118	10,176,290	17.79	8,167,738	-19.74	8,317,351	1.83	8,546,537	2.76	-0.3
Technical		2,085,460	2,289,393	9.78	2,255,697	-1.47	2,381,751	5.59	2,093,523	-12.10	0.1
Sales and Promotion		1,560,403	2,212,776	41.81	1,320,515	-40.32	1,375,236	4.14	1,915,189	39.26	5.3
Administration and General		1,498,453	1,519,815	1.43	1,559,633	2.62	1,705,064	9.32	1,835,897	7.67	5.2
Total Expenses		13,783,434	16,198,274	17.52	13,303,583	-17.87	13,779,402	3.58	14,391,146	4.44	1.1
Operating Income		2,469,456	-166,672		2,391,393		1,600,824		2,043,372		
Depreciation		2,071,160	2,591,929	25.14	2,384,971	-7.98	1,895,398	-20.53	1,219,649	-35.65	-12.4
P.B.I.T.		398,296	-2,758,601		6,422		-294,574		823,723		
Interest Expense		5,839	55,747	854.74	32,871	-41.04	12,226	-62.81	0	-100.00	
Adjustments - Gain (Loss)		5,276	263	-95.02	0	-100.00	0	n/a	440	n/a	
Pre-tax Profit		397,733	-2,814,085		-26,449		-306,800		824,163		
Canadian Programming Expenses											
Acquisition of rights		0	0	n/a	59,666	n/a	74,384	24.67	76,059	2.25	n/a
Script & concept		71,188	88,259	23.98	27,777	-68.53	13,860	-50.10	0	-100.00	-100.0
Filler Programming + Program Production		8,492,511	9,965,674	17.35	8,062,853	-19.09	8,210,598	1.83	8,463,001	3.07	-0.1
Investment in Programming		28,755	45,122	56.92	0	-100.00	0	n/a	0	n/a	-100.0
Total Canadian Programming		8,592,454	10,099,055	17.53	8,150,296	-19.30	8,298,842	1.82	8,539,060	2.89	-0.2
Canadian Programming/Revenue (%)		52.87	62.99		51.93		53.96		51.96		
Staff											
Total Remuneration (\$)		7,227,422	7,342,075	1.59	7,374,836	0.45	7,757,978	5.20	8,345,302	7.57	3.7
Total Staff Count		81.75	87	6.42	85	-2.30	88.5	4.12	91	2.82	
Average Remuneration (\$)		88,409	84,392	-4.54	86,763	2.81	87,661	1.03	91,707	4.62	0.9
Subscribers		11,169,411	10,969,124	-1.79	10,805,460	-1.49	10,664,554	-1.30	10,462,359	-1.90	-1.6
Profitability (%)											
Operating Margin		15.2	-1.0		15.2		10.4		12.4		
P.B.I.T. Margin		2.5	-17.2		0.0		-1.9		5.0		
Pre-tax Margin		2.4	-17.6		-0.2		-2.0		5.0		

CAGR = Compound Annual Growth Rate.

CRTC - FINANCIAL SUMMARY - DISCRETIONARY AND ON-DEMAND SERVICES

Undertaking #	Service Name	Licensee	Licensee Ultimate Owner	Type	Year
305417348	CablePulse 24 (CP24)	Bell Media Inc.	BCE Inc.	Discretionary Service	2019

	(\$)	2015	2016	Var %	2017	Var %	2018	Var %	2019	Var %	CAGR (%)
Revenue											
Terrestrial subscriber revenue		2,878,332	3,366,948	16.98	4,880,402	44.95	4,678,732	-4.13	5,183,414	10.79	15.8
DTH subscriber revenue		1,743,791	2,382,586	36.63	2,709,021	13.70	2,539,651	-6.25	2,160,789	-14.92	5.5
Local advertising revenue		13,291,466	16,369,371	23.16	18,601,503	13.64	20,295,193	9.11	21,879,322	7.81	13.3
National advertising revenue		12,629,316	12,883,294	2.01	14,651,971	13.73	19,144,026	30.66	24,417,810	27.55	17.9
Other revenue		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Total Revenue		30,542,905	35,002,199	14.60	40,842,897	16.69	46,657,602	14.24	53,641,335	14.97	15.1
Expenses											
Programming and Production		18,058,590	19,485,763	7.90	20,298,842	4.17	21,278,146	4.82	22,451,264	5.51	5.6
Technical		616,205	533,394	-13.44	528,117	-0.99	2,190,315	314.74	2,354,738	7.51	39.8
Sales and Promotion		1,785,283	2,698,760	51.17	2,735,577	1.36	3,123,055	14.16	3,455,377	10.64	18.0
Administration and General		2,374,338	1,627,406	-31.46	1,256,481	-22.79	1,359,593	8.21	1,952,644	43.62	-4.8
Total Expenses		22,834,416	24,345,323	6.62	24,819,017	1.95	27,951,109	12.62	30,214,023	8.10	7.3
Operating Income		7,708,489	10,656,876		16,023,880		18,706,493		23,427,312		
Depreciation		1,073,761	1,300,207	21.09	497,338	-61.75	428,890	-13.76	494,396	15.27	-17.6
P.B.I.T.		6,634,728	9,356,669		15,526,542		18,277,603		22,932,916		
Interest Expense		0	18	n/a	33	83.33	248	651.52	38	-84.68	
Adjustments - Gain (Loss)		-381,260	0	-100.00	0	n/a	0	n/a	0	n/a	
Pre-tax Profit		6,253,468	9,356,651		15,526,509		18,277,355		22,932,878		
Canadian Programming Expenses											
Acquisition of rights		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Script & concept		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Filler Programming + Program Production		18,058,590	19,485,763	7.90	20,298,842	4.17	21,278,146	4.82	22,451,264	5.51	5.6
Investment in Programming		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Total Canadian Programming		18,058,590	19,485,763	7.90	20,298,842	4.17	21,278,146	4.82	22,451,264	5.51	5.6
Canadian Programming/Revenue (%)		59.13	55.67		49.70		45.60		41.85		
Staff											
Total Remuneration (\$)		8,203,622	7,761,112	-5.39	8,047,758	3.69	8,407,409	4.47	8,406,412	-0.01	0.6
Total Staff Count		87	87	0.00	88	1.15	90	2.27	90	0.00	
Average Remuneration (\$)		94,295	89,208	-5.39	91,452	2.52	93,416	2.15	93,405	-0.01	-0.2
Subscribers		3,536,462	3,459,964	-2.16	3,299,447	-4.64	3,436,353	4.15	3,257,306	-5.21	-2.0
Profitability (%)											
Operating Margin		25.2	30.4		39.2		40.1		43.7		
P.B.I.T. Margin		21.7	26.7		38.0		39.2		42.8		
Pre-tax Margin		20.5	26.7		38.0		39.2		42.8		

CAGR = Compound Annual Growth Rate.

CRTC - FINANCIAL SUMMARY - DISCRETIONARY AND ON-DEMAND SERVICES

Undertaking #	Service Name	Licensee	Licensee Ultimate Owner	Type	Year
535424121	Câblevision du Nord de Québec inc., Val d'Or	Câblevision du Nord de Québec inc.	BCE Inc.	Video-on-Demand	2019

	(\$)	2015	2016	Var %	2017	Var %	2018	Var %	2019	Var %	CAGR (%)
Revenue											
Terrestrial subscriber revenue		418,561	370,515	-11.48	333,597	-9.96	272,239	-18.39	182,692	-32.89	-18.7
DTH subscriber revenue		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Local advertising revenue		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
National advertising revenue		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Other revenue		-6,327	-3,865	-38.91	-2,927	-24.27	-3,091	5.60	-1,982	-35.88	-25.2
Total Revenue		412,234	366,650	-11.06	330,670	-9.81	269,148	-18.61	180,710	-32.86	-18.6
Expenses											
Programming and Production		224,428	196,088	-12.63	175,703	-10.40	137,475	-21.76	84,186	-38.76	-21.7
Technical		78,172	99,444	27.21	90,023	-9.47	82,859	-7.96	61,950	-25.23	-5.7
Sales and Promotion		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Administration and General		27,201	22,920	-15.74	21,900	-4.45	19,073	-12.91	12,819	-32.79	-17.2
Total Expenses		329,801	318,452	-3.44	287,626	-9.68	239,407	-16.76	158,955	-33.60	-16.7
Operating Income		82,433	48,198		43,044		29,741		21,755		
Depreciation		85,676	85,676	0.00	85,676	0.00	85,676	0.00	85,676	0.00	0.0
P.B.I.T.		-3,243	-37,478		-42,632		-55,935		-63,921		
Interest Expense		0	0	n/a	0	n/a	0	n/a	0	n/a	
Adjustments - Gain (Loss)		0	0	n/a	0	n/a	0	n/a	0	n/a	
Pre-tax Profit		-3,243	-37,478		-42,632		-55,935		-63,921		
Canadian Programming Expenses											
Acquisition of rights		2,169	1,858	-14.34	2,028	9.15	1,838	-9.37	929	-49.46	-19.1
Script & concept		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Filler Programming + Program Production		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Investment in Programming		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Total Canadian Programming		2,169	1,858	-14.34	2,028	9.15	1,838	-9.37	929	-49.46	-19.1
Canadian Programming/Revenue (%)		0.53	0.51		0.61		0.68		0.51		
Staff											
Total Remuneration (\$)		55,566	81,197	46.13	73,868	-9.03	70,845	-4.09	54,102	-23.63	-0.7
Total Staff Count		1	1	0.00	1	0.00	1	0.00	1	0.00	
Average Remuneration (\$)		55,566	81,197	46.13	73,868	-9.03	70,845	-4.09	54,102	-23.63	-0.7
Subscribers											
Profitability (%)											
Operating Margin		20.0	13.1		13.0		11.1		12.0		
P.B.I.T. Margin		-0.8	-10.2		-12.9		-20.8		-35.4		
Pre-tax Margin		-0.8	-10.2		-12.9		-20.8		-35.4		

CAGR = Compound Annual Growth Rate.

CRTC - FINANCIAL SUMMARY - DISCRETIONARY AND ON-DEMAND SERVICES

Undertaking #	Service Name	Licensee	Licensee Ultimate Owner	Type	Year
215413790	Canal D	Bell Media Inc.	BCE Inc.	Discretionary Service	2019

	(\$)	2015	2016	Var %	2017	Var %	2018	Var %	2019	Var %	CAGR (%)
Revenue											
Terrestrial subscriber revenue		17,005,067	19,302,922	13.51	18,809,695	-2.56	18,542,893	-1.42	17,148,255	-7.52	0.2
DTH subscriber revenue		5,856,029	3,395,058	-42.02	3,108,762	-8.43	3,108,414	-0.01	2,769,752	-10.90	-17.1
Local advertising revenue		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
National advertising revenue		18,804,989	17,943,111	-4.58	13,411,763	-25.25	10,035,124	-25.18	10,083,066	0.48	-14.4
Other revenue		-26	0	-100.00	0	n/a	17,700	n/a	17,700	0.00	n/a
Total Revenue		41,666,059	40,641,091	-2.46	35,330,220	-13.07	31,704,131	-10.26	30,018,773	-5.32	-7.9
Expenses											
Programming and Production		16,048,438	13,737,681	-14.40	16,363,529	19.11	12,699,500	-22.39	11,756,654	-7.42	-7.5
Technical		405,713	458,972	13.13	400,500	-12.74	400,500	0.00	390,458	-2.51	-1.0
Sales and Promotion		3,871,625	2,526,844	-34.73	1,790,596	-29.14	1,832,754	2.35	1,808,799	-1.31	-17.3
Administration and General		1,550,796	1,070,868	-30.95	718,663	-32.89	653,461	-9.07	860,292	31.65	-13.7
Total Expenses		21,876,572	17,794,365	-18.66	19,273,288	8.31	15,586,215	-19.13	14,816,203	-4.94	-9.3
Operating Income		19,789,487	22,846,726		16,056,932		16,117,916		15,202,570		
Depreciation		1,178,387	872,623	-25.95	605,147	-30.65	517,169	-14.54	510,559	-1.28	-18.9
P.B.I.T.		18,611,100	21,974,103		15,451,785		15,600,747		14,692,011		
Interest Expense		104,135	32,666	-68.63	4,782	-85.36	0	-100.00	0	n/a	
Adjustments - Gain (Loss)		-335,470	-6,596,193	>999±	-1,042,034	-84.20	-4,556,360	337.26	-31,237,334	585.58	
Pre-tax Profit		18,171,495	15,345,244		14,404,969		11,044,387		-16,545,323		
Canadian Programming Expenses											
Acquisition of rights		11,945,755	9,818,833	-17.80	13,135,446	33.78	9,584,078	-27.04	8,099,616	-15.49	-9.3
Script & concept		268,141	244,399	-8.85	117,090	-52.09	88,567	-24.36	42,633	-51.86	-36.9
Filler Programming + Program Production		2,081,061	1,770,918	-14.90	1,034,799	-41.57	976,956	-5.59	937,831	-4.00	-18.1
Investment in Programming		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Total Canadian Programming		14,294,957	11,834,150	-17.21	14,287,335	20.73	10,649,601	-25.46	9,080,080	-14.74	-10.7
Canadian Programming/Revenue (%)		34.31	29.12		40.44		33.59		30.25		
Staff											
Total Remuneration (\$)		2,822,976	1,497,168	-46.96	1,005,068	-32.87	951,213	-5.36	1,039,224	9.25	-22.1
Total Staff Count		27	15	-44.44	9.84	-34.40	9.29	-5.59	9.38	0.97	
Average Remuneration (\$)		104,555	99,811	-4.54	102,141	2.33	102,391	0.24	110,791	8.20	1.5
Subscribers		2,488,473	2,371,935	-4.68	2,237,618	-5.66	2,088,061	-6.68	2,000,828	-4.18	-5.3
Profitability (%)											
Operating Margin		47.5	56.2		45.4		50.8		50.6		
P.B.I.T. Margin		44.7	54.1		43.7		49.2		48.9		
Pre-tax Margin		43.6	37.8		40.8		34.8		-55.1		

CAGR = Compound Annual Growth Rate.

CRTC - FINANCIAL SUMMARY - DISCRETIONARY AND ON-DEMAND SERVICES

Undertaking # Service Name	Licensee	Licensee Ultimate Owner	Type	Year
205416466 Canal Indigo	Vidéotron s.e.n.c.	Les Placements Péladeau inc.	On-demand Service (Pay-per-view terrestrial)	2019

	(\$)	2015	2016	Var %	2017	Var %	Var %	Var %	CAGR (%)		
Revenue											
Terrestrial subscriber revenue		7,394,597	7,144,126	-3.39	6,413,638	-10.23	4,938,949	-22.99	3,382,427	-31.52	-17.8
DTH subscriber revenue		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Local advertising revenue		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
National advertising revenue		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Other revenue		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Total Revenue		7,394,597	7,144,126	-3.39	6,413,638	-10.23	4,938,949	-22.99	3,382,427	-31.52	-17.8
Expenses											
Programming and Production		3,572,913	3,497,513	-2.11	2,629,535	-24.82	3,708,086	41.02	1,745,295	-52.93	-16.4
Technical		312,501	803,988	157.28	790,953	-1.62	738,858	-6.59	810,158	9.65	26.9
Sales and Promotion		182,548	159,621	-12.56	158,755	-0.54	255,486	60.93	290,516	13.71	12.3
Administration and General		581,514	514,041	-11.60	472,721	-8.04	221,155	-53.22	88,649	-59.92	-37.5
Total Expenses		4,649,476	4,975,163	7.00	4,051,964	-18.56	4,923,585	21.51	2,934,618	-40.40	-10.9
Operating Income		2,745,121	2,168,963		2,361,674		15,364		447,809		
Depreciation		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
P.B.I.T.		2,745,121	2,168,963		2,361,674		15,364		447,809		
Interest Expense		0	0	n/a	0	n/a	0	n/a	0	n/a	
Adjustments - Gain (Loss)		0	0	n/a	0	n/a	0	n/a	0	n/a	
Pre-tax Profit		2,745,121	2,168,963		2,361,674		15,364		447,809		
Canadian Programming Expenses											
Acquisition of rights		1,615,995	644,588	-60.11	1,053,349	63.41	759,813	-27.87	234,582	-69.13	-38.3
Script & concept		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Filler Programming + Program Production		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Investment in Programming		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Total Canadian Programming		1,615,995	644,588	-60.11	1,053,349	63.41	759,813	-27.87	234,582	-69.13	-38.3
Canadian Programming/Revenue (%)		21.85	9.02		16.42		15.38		6.94		
Staff											
Total Remuneration (\$)		182,548	159,621	-12.56	158,755	-0.54	255,486	60.93	290,516	13.71	12.3
Total Staff Count		2	2	0.00	2	0.00	3	50.00	3	0.00	
Average Remuneration (\$)		91,274	79,811	-12.56	79,378	-0.54	85,162	7.29	96,839	13.71	1.5
Subscribers		1,555,903	1,651,500	6.14	1,600,000	-3.12	1,494,807	-6.57	1,440,097	-3.66	-1.9
Profitability (%)											
Operating Margin		37.1	30.4		36.8		0.3		13.2		
P.B.I.T. Margin		37.1	30.4		36.8		0.3		13.2		
Pre-tax Margin		37.1	30.4		36.8		0.3		13.2		

CAGR = Compound Annual Growth Rate.

CRTC - FINANCIAL SUMMARY - DISCRETIONARY AND ON-DEMAND SERVICES

Undertaking #	Service Name	Licensee	Licensee Ultimate Owner	Type	Year
205417381	Canal Vie	Bell Media Inc.	BCE Inc.	Discretionary Service	2019

	(\$)	2015	2016	Var %	2017	Var %	2018	Var %	2019	Var %	CAGR (%)
Revenue											
Terrestrial subscriber revenue		17,227,323	19,613,249	13.85	19,702,279	0.45	18,885,035	-4.15	16,821,107	-10.93	-0.6
DTH subscriber revenue		6,139,827	3,642,941	-40.67	3,326,936	-8.67	3,294,529	-0.97	2,898,983	-12.01	-17.1
Local advertising revenue		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
National advertising revenue		22,297,016	20,707,515	-7.13	17,321,664	-16.35	11,547,786	-33.33	12,578,897	8.93	-13.3
Other revenue		0	390,039	n/a	604,831	55.07	644,427	6.55	422,166	-34.49	n/a
Total Revenue		45,664,166	44,353,744	-2.87	40,955,710	-7.66	34,371,777	-16.08	32,721,153	-4.80	-8.0
Expenses											
Programming and Production		21,703,618	23,531,401	8.42	24,882,955	5.74	21,193,531	-14.83	17,692,402	-16.52	-5.0
Technical		380,879	446,190	17.15	400,500	-10.24	400,500	0.00	390,458	-2.51	0.6
Sales and Promotion		4,112,802	3,948,176	-4.00	3,255,248	-17.55	2,613,656	-19.71	2,592,756	-0.80	-10.9
Administration and General		1,657,785	1,160,686	-29.99	827,740	-28.69	782,963	-5.41	1,050,658	34.19	-10.8
Total Expenses		27,855,084	29,086,453	4.42	29,366,443	0.96	24,990,650	-14.90	21,726,274	-13.06	-6.0
Operating Income		17,809,082	15,267,291		11,589,267		9,381,127		10,994,879		
Depreciation		1,299,176	943,964	-27.34	691,440	-26.75	554,975	-19.74	619,003	11.54	-16.9
P.B.I.T.		16,509,906	14,323,327		10,897,827		8,826,152		10,375,876		
Interest Expense		104,134	32,666	-68.63	4,782	-85.36	0	-100.00	-44	n/a	
Adjustments - Gain (Loss)		-94,023	-1,688,857	>999±	-390,138	-76.90	-1,407,722	260.83	-36,882,821	>999±	
Pre-tax Profit		16,311,749	12,601,804		10,502,907		7,418,430		-26,506,901		
Canadian Programming Expenses											
Acquisition of rights		18,078,101	19,654,406	8.72	21,987,509	11.87	18,170,001	-17.36	14,544,328	-19.95	-5.3
Script & concept		176,394	174,927	-0.83	4,583	-97.38	21,667	372.77	12,000	-44.62	-48.9
Filler Programming + Program Production		2,085,163	1,970,314	-5.51	1,170,926	-40.57	1,695,028	44.76	1,813,135	6.97	-3.4
Investment in Programming		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Total Canadian Programming		20,339,658	21,799,647	7.18	23,163,018	6.25	19,886,696	-14.14	16,369,463	-17.69	-5.3
Canadian Programming/Revenue (%)		44.54	49.15		56.56		57.86		50.03		
Staff											
Total Remuneration (\$)		2,831,736	1,681,084	-40.63	1,275,263	-24.14	1,069,464	-16.14	1,209,811	13.12	-19.2
Total Staff Count		28	15	-46.43	11.7	-22.00	10.65	-8.97	10.75	0.94	
Average Remuneration (\$)		101,133	112,072	10.82	108,997	-2.74	100,419	-7.87	112,541	12.07	2.7
Subscribers		2,231,617	2,164,277	-3.02	2,060,668	-4.79	1,940,750	-5.82	1,874,807	-3.40	-4.3
Profitability (%)											
Operating Margin		39.0	34.4		28.3		27.3		33.6		
P.B.I.T. Margin		36.2	32.3		26.6		25.7		31.7		
Pre-tax Margin		35.7	28.4		25.6		21.6		-81.0		

CAGR = Compound Annual Growth Rate.

CRTC - FINANCIAL SUMMARY - DISCRETIONARY AND ON-DEMAND SERVICES

Undertaking #	Service Name	Licensee	Licensee Ultimate Owner	Type	Year
535433982	Cartoon Network (formerly TELETOON Kapow!)	TELETOON Canada Inc.	Corus Entertainment Inc.	Specialty (category B service)	2015

	(\$)	2015	2016	Var %	Var %	Var %	Var %	CAGR (%)
Revenue								
Terrestrial subscriber revenue								
DTH subscriber revenue								
Local advertising revenue								
National advertising revenue								
Other revenue								
Total Revenue		3,437,973	0	-100.00	n/a			n/a
Expenses								
Programming and Production		4,983,617	0	-100.00	n/a			n/a
Technical								
Sales and Promotion								
Administration and General								
Total Expenses								
Operating Income								
Depreciation								
P.B.I.T.								
Interest Expense								
Adjustments - Gain (Loss)								
Pre-tax Profit								
Canadian Programming Expenses								
Acquisition of rights		53,199	0	-100.00	n/a			n/a
Script & concept		31,358	0	-100.00	n/a			n/a
Filler Programming + Program Production		156,896	0	-100.00	n/a			n/a
Investment in Programming		31,200	0	-100.00	n/a			n/a
Total Canadian Programming		272,653	0	-100.00	n/a			n/a
Canadian Programming/Revenue (%)		7.93		n/a				
Staff								
Total Remuneration (\$)								
Total Staff Count								
Average Remuneration (\$)								
Subscribers								
Profitability (%)								
Operating Margin								
P.B.I.T. Margin								
Pre-tax Margin								

CAGR = Compound Annual Growth Rate.

CRTC - FINANCIAL SUMMARY - DISCRETIONARY AND ON-DEMAND SERVICES

Undertaking #	Service Name	Licensee	Licensee Ultimate Owner	Type	Year
535421135	Cartoon Network (formerly TELETOON Retro (English))	TELETOON Canada Inc.	Corus Entertainment Inc.	Discretionary Service	2019

	(\$)	2015	2016	Var %	2017	Var %	2018	Var %	2019	Var %	CAGR (%)
Revenue											
Terrestrial subscriber revenue							1,442,817	2.10	1,303,522	-9.65	-14.3
DTH subscriber revenue							887,365	-11.02	804,155	-9.38	-2.3
Local advertising revenue							0	n/a	0	n/a	n/a
National advertising revenue							2,557,548	-12.78	1,808,576	-29.28	-14.4
Other revenue							0	n/a	0	n/a	n/a
Total Revenue		6,662,286	5,353,414	-19.65	5,342,541	-0.20	4,887,730	-8.51	3,916,253	-19.88	-12.4
Expenses											
Programming and Production		1,489,895	10,681,821	616.95	8,840,828	-17.23	7,554,175	-14.55	7,086,694	-6.19	47.7
Technical							203,607	-37.07	159,556	-21.64	3.8
Sales and Promotion							67,925	-49.13	31,121	-54.18	-8.8
Administration and General							1,189,197	-12.93	927,617	-22.00	35.4
Total Expenses							9,014,904	-15.46	8,204,988	-8.98	43.3
Operating Income							-4,127,174		-4,288,735		
Depreciation							26,308	-66.21	26,304	-0.02	n/a
P.B.I.T.							-4,153,482		-4,315,039		
Interest Expense							1,611,352	35.02	1,013,203	-37.12	
Adjustments - Gain (Loss)							-1,063,959	-191.47	-636,752	-40.15	
Pre-tax Profit							-6,828,793		-5,964,994		
Canadian Programming Expenses											
Acquisition of rights		71,361	1,323,080	>999±	1,640,871	24.02	1,299,106	-20.83	451,469	-65.25	58.6
Script & concept		24,768	24,404	-1.47	0	-100.00	0	n/a	0	n/a	-100.0
Filler Programming + Program Production		216,336	345,387	59.65	265,844	-23.03	258,536	-2.75	244,260	-5.52	3.1
Investment in Programming		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Total Canadian Programming		312,465	1,692,871	441.78	1,906,715	12.63	1,557,642	-18.31	695,729	-55.33	22.2
Canadian Programming/Revenue (%)		4.69	31.62		35.69		31.87		17.77		
Staff											
Total Remuneration (\$)							481,398	-31.95	405,127	-15.84	9.9
Total Staff Count							11.4	-32.94	9	-21.05	
Average Remuneration (\$)							42,228	1.48	45,014	6.60	15.6
Subscribers							2,657,665	-20.84	2,159,402	-18.75	-22.7
Profitability (%)											
Operating Margin							-84.4		-109.5		
P.B.I.T. Margin							-85.0		-110.2		
Pre-tax Margin							-139.7		-152.3		

CAGR = Compound Annual Growth Rate.

CRTC - FINANCIAL SUMMARY - DISCRETIONARY AND ON-DEMAND SERVICES

Undertaking # Service Name	Licensee	Licensee Ultimate Owner	Type	Year
535421276 Casa - (formerly Les idées de ma maison)	Groupe TVA inc.	Les Placements Péladeau inc.	Discretionary Service	2019

	(\$)	2015	2016	Var %	2017	Var %	2018	Var %	2019	Var %	CAGR (%)
Revenue											
Terrestrial subscriber revenue		4,696,858	5,509,322	17.30	5,698,688	3.44	5,418,563	-4.92	6,581,580	21.46	8.8
DTH subscriber revenue		1,637,487	1,618,918	-1.13	1,593,939	-1.54	1,222,627	-23.30	1,103,164	-9.77	-9.4
Local advertising revenue		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
National advertising revenue		3,195,000	3,559,392	11.41	3,940,137	10.70	4,181,313	6.12	3,774,468	-9.73	4.3
Other revenue		199,865	186,545	-6.66	281,431	50.86	294,556	4.66	244,919	-16.85	5.2
Total Revenue		9,729,210	10,874,177	11.77	11,514,195	5.89	11,117,059	-3.45	11,704,131	5.28	4.7
Expenses											
Programming and Production		7,313,141	7,395,972	1.13	7,378,770	-0.23	7,728,406	4.74	7,597,448	-1.69	1.0
Technical		170,547	118,091	-30.76	115,779	-1.96	180,810	56.17	154,285	-14.67	-2.5
Sales and Promotion		732,906	902,843	23.19	1,112,411	23.21	1,221,417	9.80	976,768	-20.03	7.4
Administration and General		427,487	422,560	-1.15	428,258	1.35	406,226	-5.14	435,955	7.32	0.5
Total Expenses		8,644,081	8,839,466	2.26	9,035,218	2.21	9,536,859	5.55	9,164,456	-3.90	1.5
Operating Income		1,085,129	2,034,711		2,478,977		1,580,200		2,539,675		
Depreciation		100,000	100,000	0.00	100,000	0.00	100,000	0.00	100,000	0.00	0.0
P.B.I.T.		985,129	1,934,711		2,378,977		1,480,200		2,439,675		
Interest Expense		87,888	0	-100.00	0	n/a	66,229	n/a	176,341	166.26	
Adjustments - Gain (Loss)		0	189,446	n/a	69,871	-63.12	0	-100.00	0	n/a	
Pre-tax Profit		897,241	2,124,157		2,448,848		1,413,971		2,263,334		
Canadian Programming Expenses											
Acquisition of rights		6,258,905	6,093,475	-2.64	5,905,661	-3.08	6,117,425	3.59	5,912,711	-3.35	-1.4
Script & concept		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Filler Programming + Program Production		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Investment in Programming		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Total Canadian Programming		6,258,905	6,093,475	-2.64	5,905,661	-3.08	6,117,425	3.59	5,912,711	-3.35	-1.4
Canadian Programming/Revenue (%)		64.33	56.04		51.29		55.03		50.52		
Staff											
Total Remuneration (\$)		235,349	323,891	37.62	315,594	-2.56	304,212	-3.61	319,417	5.00	7.9
Total Staff Count		2	3	50.00	2.31	-23.00	2	-13.42	2	0.00	
Average Remuneration (\$)		117,675	107,964	-8.25	136,621	26.54	152,106	11.33	159,709	5.00	7.9
Subscribers		1,163,328	1,206,841	3.74	1,139,215	-5.60	1,121,027	-1.60	1,121,629	0.05	-0.9
Profitability (%)											
Operating Margin		11.2	18.7		21.5		14.2		21.7		
P.B.I.T. Margin		10.1	17.8		20.7		13.3		20.8		
Pre-tax Margin		9.2	19.5		21.3		12.7		19.3		

CAGR = Compound Annual Growth Rate.

CRTC - FINANCIAL SUMMARY - DISCRETIONARY AND ON-DEMAND SERVICES

Undertaking #	Service Name	Licensee	Licensee Ultimate Owner	Type	Year
334805116	CBC News Network (Formerly Newsworld)	Canadian Broadcasting Corporation	Canadian Broadcasting Corporation	Specialty (category C service)	2019

	(\$)	2015	2016	Var %	2017	Var %	2018	Var %	2019	Var %	CAGR (%)
Revenue											
Terrestrial subscriber revenue		52,021,094	51,629,902	-0.75	50,656,699	-1.88	45,588,132	-10.01	42,703,034	-6.33	-4.8
DTH subscriber revenue		15,032,863	14,005,067	-6.84	12,806,116	-8.56	13,650,211	6.59	13,939,192	2.12	-1.9
Local advertising revenue		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
National advertising revenue		19,176,930	19,169,111	-0.04	19,185,418	0.09	18,780,757	-2.11	15,711,320	-16.34	-4.9
Other revenue		1,720,790	1,874,469	8.93	1,889,045	0.78	2,325,783	23.12	2,149,220	-7.59	5.7
Total Revenue		87,951,677	86,678,549	-1.45	84,537,278	-2.47	80,344,883	-4.96	74,502,766	-7.27	-4.1
Expenses											
Programming and Production		61,579,011	62,289,669	1.15	61,284,492	-1.61	62,013,921	1.19	61,732,625	-0.45	0.1
Technical		2,637,258	2,782,109	5.49	2,716,303	-2.37	2,616,368	-3.68	2,628,512	0.46	-0.1
Sales and Promotion		5,572,059	6,821,090	22.42	4,850,572	-28.89	4,062,200	-16.25	4,409,826	8.56	-5.7
Administration and General		7,371,945	7,921,361	7.45	6,685,983	-15.60	6,337,139	-5.22	6,284,708	-0.83	-3.9
Total Expenses		77,160,273	79,814,229	3.44	75,537,350	-5.36	75,029,628	-0.67	75,055,671	0.03	-0.7
Operating Income		10,791,404	6,864,320		8,999,928		5,315,255		-552,905		
Depreciation		2,952,343	3,779,994	28.03	4,838,627	28.01	5,107,738	5.56	4,353,376	-14.77	10.2
P.B.I.T.		7,839,061	3,084,326		4,161,301		207,517		-4,906,281		
Interest Expense		410,424	320,409	-21.93	223,271	-30.32	62,753	-71.89	0	-100.00	
Adjustments - Gain (Loss)		-2,948,701	-4,205,673	42.63	-3,627,299	-13.75	-3,535,406	-2.53	-3,982,752	12.65	
Pre-tax Profit		4,479,936	-1,441,756		310,731		-3,390,642		-8,889,033		
Canadian Programming Expenses											
Acquisition of rights		328,064	419,091	27.75	417,690	-0.33	420,244	0.61	448,125	6.63	8.1
Script & concept		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Filler Programming + Program Production		57,513,799	58,073,600	0.97	57,838,828	-0.40	58,595,572	1.31	58,552,426	-0.07	0.5
Investment in Programming		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Total Canadian Programming		57,841,863	58,492,691	1.13	58,256,518	-0.40	59,015,816	1.30	59,000,551	-0.03	0.5
Canadian Programming/Revenue (%)		65.77	67.48		68.91		73.45		79.19		
Staff											
Total Remuneration (\$)		47,357,692	47,063,804	-0.62	47,785,840	1.53	47,210,031	-1.20	47,065,645	-0.31	-0.2
Total Staff Count		456.65	447.71	-1.96	447.17	-0.12	434.99	-2.72	430.13	-1.12	
Average Remuneration (\$)		103,707	105,121	1.36	106,863	1.66	108,531	1.56	109,422	0.82	1.4
Subscribers		11,173,366	10,916,941	-2.29	10,410,977	-4.63	9,828,689	-5.59	9,186,365	-6.54	-4.8
Profitability (%)											
Operating Margin		12.3	7.9		10.6		6.6		-0.7		
P.B.I.T. Margin		8.9	3.6		4.9		0.3		-6.6		
Pre-tax Margin		5.1	-1.7		0.4		-4.2		-11.9		

CAGR = Compound Annual Growth Rate.

CRTC - FINANCIAL SUMMARY - DISCRETIONARY AND ON-DEMAND SERVICES

Undertaking #	Service Name	Licensee	Licensee Ultimate Owner	Type	Year
205426720	CINÉPOP (formerly Cinémania)	Bell Media Inc.	BCE Inc.	Discretionary Service	2019

	(\$)	2015	2016	Var %	2017	Var %	2018	Var %	2019	Var %	CAGR (%)
Revenue											
Terrestrial subscriber revenue		7,173,882	9,718,104	35.47	7,791,791	-19.82	7,401,949	-5.00	7,869,930	6.32	2.3
DTH subscriber revenue		4,165,671	2,580,669	-38.05	2,089,931	-19.02	1,861,024	-10.95	1,727,515	-7.17	-19.8
Local advertising revenue		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
National advertising revenue		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Other revenue		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Total Revenue		11,339,553	12,298,773	8.46	9,881,722	-19.65	9,262,973	-6.26	9,597,445	3.61	-4.1
Expenses											
Programming and Production		3,793,036	4,493,311	18.46	4,779,039	6.36	4,478,067	-6.30	5,854,580	30.74	11.5
Technical		589,381	539,595	-8.45	240,000	-55.52	240,000	0.00	240,000	0.00	-20.1
Sales and Promotion		137,631	314,014	128.16	433,332	38.00	477,036	10.09	446,154	-6.47	34.2
Administration and General		235,727	203,341	-13.74	168,874	-16.95	73,579	-56.43	249,118	238.57	1.4
Total Expenses		4,755,775	5,550,261	16.71	5,621,245	1.28	5,268,682	-6.27	6,789,852	28.87	9.3
Operating Income		6,583,778	6,748,512		4,260,477		3,994,291		2,807,593		
Depreciation		320,209	264,072	-17.53	210,361	-20.34	189,284	-10.02	190,219	0.49	-12.2
P.B.I.T.		6,263,569	6,484,440		4,050,116		3,805,007		2,617,374		
Interest Expense		35,170	11,033	-68.63	1,618	-85.33	0	-100.00	0	n/a	
Adjustments - Gain (Loss)		-15,783	-295,017	>999±	-97,443	-66.97	-436,475	347.93	-2,165,467	396.13	
Pre-tax Profit		6,212,616	6,178,390		3,951,055		3,368,532		451,907		
Canadian Programming Expenses											
Acquisition of rights		814,136	735,040	-9.72	1,373,103	86.81	1,205,834	-12.18	1,877,753	55.72	23.2
Script & concept		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Filler Programming + Program Production		1,021,334	1,259,847	23.35	979,480	-22.25	875,550	-10.61	849,546	-2.97	-4.5
Investment in Programming		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Total Canadian Programming		1,835,470	1,994,887	8.69	2,352,583	17.93	2,081,384	-11.53	2,727,299	31.03	10.4
Canadian Programming/Revenue (%)		16.19	16.22		23.81		22.47		28.42		
Staff											
Total Remuneration (\$)		305,784	335,736	9.80	285,816	-14.87	289,195	1.18	224,347	-22.42	-7.5
Total Staff Count		5	3	-40.00	3.2	6.67	3.15	-1.56	3.07	-2.54	
Average Remuneration (\$)		61,157	111,912	82.99	89,318	-20.19	91,808	2.79	73,077	-20.40	4.6
Subscribers		1,241,441	1,279,243	3.05	1,233,570	-3.57	1,155,875	-6.30	1,109,899	-3.98	-2.8
Profitability (%)											
Operating Margin		58.1	54.9		43.1		43.1		29.3		
P.B.I.T. Margin		55.2	52.7		41.0		41.1		27.3		
Pre-tax Margin		54.8	50.2		40.0		36.4		4.7		

CAGR = Compound Annual Growth Rate.

CRTC - FINANCIAL SUMMARY - DISCRETIONARY AND ON-DEMAND SERVICES

Undertaking #	Service Name	Licensee	Licensee Ultimate Owner	Type	Year
435413778	CMT (formerly Country Music Television)	Country Music Television Ltd.	Corus Entertainment Inc.	Discretionary Service	2019

	(\$)	2015	2016	Var %	2017	Var %	2018	Var %	2019	Var %	CAGR (%)
Revenue											
Terrestrial subscriber revenue		2,821,423	2,782,363	-1.38	2,791,484	0.33	2,945,705	5.52	3,348,341	13.67	4.4
DTH subscriber revenue		1,196,691	1,279,709	6.94	1,374,357	7.40	2,183,122	58.85	2,165,054	-0.83	16.0
Local advertising revenue		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
National advertising revenue		15,816,972	17,434,602	10.23	12,456,835	-28.55	8,221,275	-34.00	9,665,365	17.57	-11.6
Other revenue		60,671	0	-100.00	0	n/a	0	n/a	0	n/a	-100.0
Total Revenue		19,895,757	21,496,674	8.05	16,622,676	-22.67	13,350,102	-19.69	15,178,760	13.70	-6.5
Expenses											
Programming and Production		13,231,576	10,716,038	-19.01	11,961,039	11.62	10,138,282	-15.24	6,842,772	-32.51	-15.2
Technical		539,802	490,828	-9.07	481,193	-1.96	360,479	-25.09	333,423	-7.51	-11.4
Sales and Promotion		227,864	917,111	302.48	602,827	-34.27	454,417	-24.62	446,043	-1.84	18.3
Administration and General		1,720,038	2,309,860	34.29	1,968,895	-14.76	2,034,681	3.34	1,982,339	-2.57	3.6
Total Expenses		15,719,280	14,433,837	-8.18	15,013,954	4.02	12,987,859	-13.49	9,604,577	-26.05	-11.6
Operating Income		4,176,477	7,062,837		1,608,722		362,243		5,574,183		
Depreciation		718,444	786,932	9.53	787,156	0.03	786,935	-0.03	786,936	0.00	2.3
P.B.I.T.		3,458,033	6,275,905		821,566		-424,692		4,787,247		
Interest Expense		185,185	-57,867	-131.25	-70,629	22.05	219,143	-410.27	-30,370	-113.86	
Adjustments - Gain (Loss)		-158,787	-159,741	0.60	-240	-99.85	214	-189.17	104	-51.40	
Pre-tax Profit		3,114,061	6,174,031		891,955		-643,621		4,817,721		
Canadian Programming Expenses											
Acquisition of rights		8,347,558	6,544,523	-21.60	8,333,604	27.34	4,559,580	-45.29	1,894,110	-58.46	-31.0
Script & concept		402,544	316,323	-21.42	30,974	-90.21	52,500	69.50	40,812	-22.26	-43.6
Filler Programming + Program Production		710,875	783,848	10.27	1,010,265	28.89	637,923	-36.86	482,556	-24.36	-9.2
Investment in Programming		336,405	0	-100.00	0	n/a	0	n/a	0	n/a	-100.0
Total Canadian Programming		9,797,382	7,644,694	-21.97	9,374,843	22.63	5,250,003	-44.00	2,417,478	-53.95	-29.5
Canadian Programming/Revenue (%)		49.24	35.56		56.40		39.33		15.93		
Staff											
Total Remuneration (\$)		572,565	624,691	9.10	1,176,036	88.26	735,882	-37.43	665,920	-9.51	3.9
Total Staff Count		30	29	-3.33	27	-6.90	16.9	-37.41	14.5	-14.20	
Average Remuneration (\$)		19,086	21,541	12.87	43,557	102.20	43,543	-0.03	45,926	5.47	24.6
Subscribers		9,948,757	6,215,760	-37.52	5,846,171	-5.95	5,595,362	-4.29	5,202,052	-7.03	-15.0
Profitability (%)											
Operating Margin		21.0	32.9		9.7		2.7		36.7		
P.B.I.T. Margin		17.4	29.2		4.9		-3.2		31.5		
Pre-tax Margin		15.7	28.7		5.4		-4.8		31.7		

CAGR = Compound Annual Growth Rate.

CRTC - FINANCIAL SUMMARY - DISCRETIONARY AND ON-DEMAND SERVICES

Undertaking #	Service Name	Licensee	Licensee Ultimate Owner	Type	Year
205424112	Cogeco Connexion Inc., Montréal	Cogeco Connexion Inc.	Gestion Audem inc.	Video-on-demand	2019

	(\$)	2015	2016	Var %	2017	Var %	2018	Var %	2019	Var %	CAGR (%)
Revenue											
Terrestrial subscriber revenue		15,073,623	12,944,231	-14.13	10,983,161	-15.15	10,762,935	-2.01	9,124,576	-15.22	-11.8
DTH subscriber revenue		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Local advertising revenue		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
National advertising revenue		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Other revenue		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Total Revenue		15,073,623	12,944,231	-14.13	10,983,161	-15.15	10,762,935	-2.01	9,124,576	-15.22	-11.8
Expenses											
Programming and Production		0	0	n/a	0	n/a	0	n/a	5,000,123	n/a	n/a
Technical		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Sales and Promotion		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Administration and General		12,294,261	9,646,055	-21.54	8,597,972	-10.87	7,536,356	-12.35	0	-100.00	-100.0
Total Expenses		12,294,261	9,646,055	-21.54	8,597,972	-10.87	7,536,356	-12.35	5,000,123	-33.65	-20.1
Operating Income		2,779,362	3,298,176		2,385,189		3,226,579		4,124,453		
Depreciation		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
P.B.I.T.		2,779,362	3,298,176		2,385,189		3,226,579		4,124,453		
Interest Expense		0	0	n/a	0	n/a	0	n/a	0	n/a	
Adjustments - Gain (Loss)		0	0	n/a	0	n/a	0	n/a	0	n/a	
Pre-tax Profit		2,779,362	3,298,176		2,385,189		3,226,579		4,124,453		
Canadian Programming Expenses											
Acquisition of rights		0	0	n/a	0	n/a	0	n/a	774,810	n/a	n/a
Script & concept		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Filler Programming + Program Production		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Investment in Programming		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Total Canadian Programming		0	0	n/a	0	n/a	0	n/a	774,810	n/a	n/a
Canadian Programming/Revenue (%)		0.00	0.00		0.00		0.00		8.49		
Staff											
Total Remuneration (\$)		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Total Staff Count		0	0	n/a	0	n/a	0	n/a	0	n/a	
Average Remuneration (\$)		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Subscribers									649,583	n/a	n/a
Profitability (%)											
Operating Margin		18.4	25.5		21.7		30.0		45.2		
P.B.I.T. Margin		18.4	25.5		21.7		30.0		45.2		
Pre-tax Margin		18.4	25.5		21.7		30.0		45.2		

CAGR = Compound Annual Growth Rate.

CRTC - FINANCIAL SUMMARY - DISCRETIONARY AND ON-DEMAND SERVICES

Undertaking #	Service Name	Licensee	Licensee Ultimate Owner	Type	Year
405426314	Comedy Gold (formerly TV Land)	Bell Media Inc.	BCE Inc.	Discretionary Service	2019

	(\$)	2015	2016	Var %	2017	Var %	2018	Var %	2019	Var %	CAGR (%)
Revenue											
Terrestrial subscriber revenue		1,791,980	1,443,497	-19.45	1,082,841	-24.98	1,096,756	1.29	983,109	-10.36	-13.9
DTH subscriber revenue		1,303,616	775,124	-40.54	510,420	-34.15	422,752	-17.18	372,403	-11.91	-26.9
Local advertising revenue		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
National advertising revenue		1,381,276	1,016,248	-26.43	1,431,198	40.83	1,306,623	-8.70	728,598	-44.24	-14.8
Other revenue		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Total Revenue		4,476,872	3,234,869	-27.74	3,024,459	-6.50	2,826,131	-6.56	2,084,110	-26.26	-17.4
Expenses											
Programming and Production		888,184	758,480	-14.60	570,635	-24.77	495,893	-13.10	3,386	-99.32	-75.2
Technical		223,832	196,513	-12.21	188,853	-3.90	191,826	1.57	193,092	0.66	-3.6
Sales and Promotion		101,305	97,481	-3.77	116,448	19.46	83,964	-27.90	35,501	-57.72	-23.1
Administration and General		256,662	125,996	-50.91	67,270	-46.61	67,317	0.07	78,887	17.19	-25.5
Total Expenses		1,469,983	1,178,470	-19.83	943,206	-19.96	839,000	-11.05	310,866	-62.95	-32.2
Operating Income		3,006,889	2,056,399		2,081,253		1,987,131		1,773,244		
Depreciation		71,140	55,953	-21.35	33,572	-40.00	44,986	34.00	33,680	-25.13	-17.1
P.B.I.T.		2,935,749	2,000,446		2,047,681		1,942,145		1,739,564		
Interest Expense		0	0	n/a	0	n/a	0	n/a	0	n/a	
Adjustments - Gain (Loss)		-178,114	-53,113	-70.18	-28,687	-45.99	0	-100.00	0	n/a	
Pre-tax Profit		2,757,635	1,947,333		2,018,994		1,942,145		1,739,564		
Canadian Programming Expenses											
Acquisition of rights		202,912	198,316	-2.27	201,979	1.85	44,932	-77.75	0	-100.00	-100.0
Script & concept		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Filler Programming + Program Production		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Investment in Programming		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Total Canadian Programming		202,912	198,316	-2.27	201,979	1.85	44,932	-77.75	0	-100.00	-100.0
Canadian Programming/Revenue (%)		4.53	6.13		6.68		1.59		0.00		
Staff											
Total Remuneration (\$)		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Total Staff Count		0	0	n/a	0	n/a	0	n/a	0	n/a	
Average Remuneration (\$)		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Subscribers		775,915	680,437	-12.31	616,747	-9.36	571,050	-7.41	513,087	-10.15	-9.8
Profitability (%)											
Operating Margin		67.2	63.6		68.8		70.3		85.1		
P.B.I.T. Margin		65.6	61.8		67.7		68.7		83.5		
Pre-tax Margin		61.6	60.2		66.8		68.7		83.5		

CAGR = Compound Annual Growth Rate.

CRTC - FINANCIAL SUMMARY - DISCRETIONARY AND ON-DEMAND SERVICES

Undertaking #	Service Name	Licensee	Licensee Ultimate Owner	Type	Year
305427636	Cooking Channel (formerly W Movies)	7202377 Canada Inc.	Corus Entertainment Inc.	Discretionary Service	2019

	(\$)	2015	2016	Var %	2017	Var %	2018	Var %	2019	Var %	CAGR (%)
Revenue											
Terrestrial subscriber revenue							2,931,889	6.44	2,832,824	-3.38	-0.8
DTH subscriber revenue							403,309	-11.09	606,100	50.28	-21.0
Local advertising revenue							0	n/a	0	n/a	n/a
National advertising revenue							1,667,608	-28.06	2,028,548	21.64	-5.1
Other revenue							0	n/a	0	n/a	-100.0
Total Revenue		7,012,101	6,629,311	-5.46	5,526,102	-16.64	5,002,806	-9.47	5,467,472	9.29	-6.0
Expenses											
Programming and Production		3,549,225	2,592,392	-26.96	2,799,647	7.99	2,692,605	-3.82	2,307,093	-14.32	-10.2
Technical							926,322	1.27	857,810	-7.40	22.2
Sales and Promotion							592,724	38.90	547,684	-7.60	99.3
Administration and General							821,314	8.27	627,472	-23.60	2.7
Total Expenses							5,032,965	2.72	4,340,059	-13.77	-1.1
Operating Income							-30,159		1,127,413		
Depreciation							163,548	322.22	163,548	0.00	16.2
P.B.I.T.							-193,707		963,865		
Interest Expense							409,558	-20.47	322,879	-21.16	
Adjustments - Gain (Loss)							-340,066	-153.38	-241,125	-29.09	
Pre-tax Profit							-943,331		399,861		
Canadian Programming Expenses											
Acquisition of rights		808,587	609,215	-24.66	266,227	-56.30	179,696	-32.50	118,837	-33.87	-38.1
Script & concept		43,754	44,837	2.48	0	-100.00	0	n/a	0	n/a	-100.0
Filler Programming + Program Production		429,807	353,275	-17.81	330,014	-6.58	331,379	0.41	234,347	-29.28	-14.1
Investment in Programming		45,000	0	-100.00	0	n/a	0	n/a	0	n/a	-100.0
Total Canadian Programming		1,327,148	1,007,327	-24.10	596,241	-40.81	511,075	-14.28	353,184	-30.89	-28.2
Canadian Programming/Revenue (%)		18.93	15.20		10.79		10.22		6.46		
Staff											
Total Remuneration (\$)							1,346,682	5.14	1,242,231	-7.76	36.4
Total Staff Count							32.3	4.19	29	-10.22	
Average Remuneration (\$)							41,693	0.90	42,836	2.74	17.6
Subscribers							1,676,982	16.89	1,687,155	0.61	1.9
Profitability (%)											
Operating Margin							-0.6		20.6		
P.B.I.T. Margin							-3.9		17.6		
Pre-tax Margin							-18.9		7.3		

CAGR = Compound Annual Growth Rate.

CRTC - FINANCIAL SUMMARY - DISCRETIONARY AND ON-DEMAND SERVICES

Undertaking #	Service Name	Licensee	Licensee Ultimate Owner	Type	Year
535425723	Cosmopolitan TV (formerly Cosmopolitan Television)	Cosmopolitan Television Canada Company	Corus Entertainment Inc.	Discretionary Service	2019

	(\$)	2015	2016	Var %	2017	Var %	2018	Var %	2019	Var %	CAGR (%)
Revenue											
Terrestrial subscriber revenue							3,708,043	-1.04	2,812,075	-24.16	-7.6
DTH subscriber revenue							1,869,269	-22.54	1,112,933	-40.46	-20.6
Local advertising revenue							0	n/a	0	n/a	n/a
National advertising revenue							1,359,116	-36.34	1,376,309	1.27	-7.9
Other revenue							0	n/a	0	n/a	-100.0
Total Revenue		8,606,368	8,305,149	-3.50	8,294,903	-0.12	6,936,428	-16.38	5,301,317	-23.57	-11.4
Expenses											
Programming and Production		3,876,490	2,535,998	-34.58	2,903,182	14.48	2,917,250	0.48	2,607,363	-10.62	-9.4
Technical							387,308	-14.14	342,037	-11.69	-4.4
Sales and Promotion							203,569	-3.89	165,107	-18.89	-8.0
Administration and General							1,722,889	-0.26	1,714,105	-0.51	3.5
Total Expenses							5,231,016	-1.18	4,828,612	-7.69	-5.3
Operating Income							1,705,412		472,705		
Depreciation							563,845	0.00	563,844	0.00	5.9
P.B.I.T.							1,141,567		-91,139		
Interest Expense							35,230	-43.17	13,350	-62.11	
Adjustments - Gain (Loss)							0	n/a	0	n/a	
Pre-tax Profit							1,106,337		-104,489		
Canadian Programming Expenses											
Acquisition of rights		391,602	401,617	2.56	1,305,459	225.05	763,234	-41.54	482,137	-36.83	5.3
Script & concept		94,533	95,199	0.70	0	-100.00	0	n/a	0	n/a	-100.0
Filler Programming + Program Production		365,781	388,130	6.11	309,183	-20.34	222,255	-28.12	132,490	-40.39	-22.4
Investment in Programming		45,701	0	-100.00	0	n/a	0	n/a	0	n/a	-100.0
Total Canadian Programming		897,617	884,946	-1.41	1,614,642	82.46	985,489	-38.97	614,627	-37.63	-9.0
Canadian Programming/Revenue (%)		10.43	10.66		19.47		14.21		11.59		
Staff											
Total Remuneration (\$)							367,496	-16.41	304,414	-17.17	-14.0
Total Staff Count							8.7	-13.00	6.7	-22.99	
Average Remuneration (\$)							42,241	-3.92	45,435	7.56	14.5
Subscribers							2,506,237	-23.96	2,379,643	-5.05	-14.8
Profitability (%)											
Operating Margin							24.6		8.9		
P.B.I.T. Margin							16.5		-1.7		
Pre-tax Margin							15.9		-2.0		

CAGR = Compound Annual Growth Rate.

CRTC - FINANCIAL SUMMARY - DISCRETIONARY AND ON-DEMAND SERVICES

Undertaking #	Service Name	Licensee	Licensee Ultimate Owner	Type	Year
405423948	Cottage Life (formerly Bold)	Blue Ant Television General Partnership	Blue Ant Media Inc.	Discretionary Service	2019

	(\$)	2015	2016	Var %	2017	Var %	2018	Var %	2019	Var %	CAGR (%)
Revenue											
Terrestrial subscriber revenue		1,587,366	1,616,473	1.83	1,312,819	-18.78	1,965,534	49.72			n/a
DTH subscriber revenue		2,253,251	2,121,787	-5.83	2,005,544	-5.48	1,451,246	-27.64			n/a
Local advertising revenue		0	0	n/a	0	n/a	0	n/a			n/a
National advertising revenue		1,004,362	1,333,731	32.79	1,279,413	-4.07	1,033,073	-19.25			n/a
Other revenue		0	25,749	n/a	26,383	2.46	82,499	212.70			n/a
Total Revenue		4,844,979	5,097,740	5.22	4,624,159	-9.29	4,532,352	-1.99	4,946,823	9.14	0.5
Expenses											
Programming and Production		2,515,885	3,972,883	57.91	4,365,348	9.88	3,597,278	-17.59	3,699,020	2.83	10.1
Technical		783,000	375,814	-52.00	277,613	-26.13	309,183	11.37			n/a
Sales and Promotion		441,751	282,872	-35.97	406,909	43.85	428,406	5.28			n/a
Administration and General		1,320,000	774,559	-41.32	558,335	-27.92	403,598	-27.71			n/a
Total Expenses		5,060,636	5,406,128	6.83	5,608,205	3.74	4,738,465	-15.51			n/a
Operating Income		-215,657	-308,388		-984,046		-206,113				
Depreciation		0	0	n/a	0	n/a	0	n/a			n/a
P.B.I.T.		-215,657	-308,388		-984,046		-206,113				
Interest Expense		0	108,211	n/a	44,403	-58.97	0	-100.00			
Adjustments - Gain (Loss)		0	-7,900,000	n/a	0	-100.00	-1,726,137	n/a			
Pre-tax Profit		-215,657	-8,316,599		-1,028,449		-1,932,250				
Canadian Programming Expenses											
Acquisition of rights		1,504,508	2,341,410	55.63	2,297,407	-1.88	1,673,870	-27.14	1,202,830	-28.14	-5.4
Script & concept		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Filler Programming + Program Production		747,750	791,648	5.87	1,021,870	29.08	811,680	-20.57	1,013,136	24.82	7.9
Investment in Programming		0	130,314	n/a	101,573	-22.06	124,714	22.78	127,156	1.96	n/a
Total Canadian Programming		2,252,258	3,263,372	44.89	3,420,850	4.83	2,610,264	-23.70	2,343,122	-10.23	1.0
Canadian Programming/Revenue (%)		46.49	64.02		73.98		57.59		47.37		
Staff											
Total Remuneration (\$)		0	0	n/a	811,523	n/a	746,945	-7.96			n/a
Total Staff Count		0	0	n/a	10.07	n/a	9.8	-2.68			
Average Remuneration (\$)		n/a	n/a	n/a	80,588	n/a	76,219	-5.42			n/a
Subscribers		2,389,188	2,277,216	-4.69	2,350,266	3.21	2,257,395	-3.95			n/a
Profitability (%)											
Operating Margin		-4.5	-6.0		-21.3		-4.5				
P.B.I.T. Margin		-4.5	-6.0		-21.3		-4.5				
Pre-tax Margin		-4.5	-163.1		-22.2		-42.6				

CAGR = Compound Annual Growth Rate.

CRTC - FINANCIAL SUMMARY - DISCRETIONARY AND ON-DEMAND SERVICES

Undertaking #	Service Name	Licensee	Licensee Ultimate Owner	Type	Year
314600354	Crave (The Movie Network)	Bell Media Inc.	BCE Inc.	Discretionary Service	2019

	(\$)	2015	2016	Var %	2017	Var %	2018	Var %	2019	Var %	CAGR (%)
Revenue											
Terrestrial subscriber revenue		63,731,171	94,966,318	49.01	124,327,250	30.92	131,860,962	6.06	147,393,018	11.78	23.3
DTH subscriber revenue		56,828,375	72,484,821	27.55	52,412,450	-27.69	49,374,476	-5.80	49,540,692	0.34	-3.4
Local advertising revenue		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
National advertising revenue		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Other revenue		4,307	17,139	297.93	0	-100.00	11,602	n/a	1,905	-83.58	-18.5
Total Revenue		120,563,853	167,468,278	38.90	176,739,700	5.54	181,247,040	2.55	196,935,615	8.66	13.1
Expenses											
Programming and Production		99,814,552	139,487,539	39.75	144,062,613	3.28	131,768,420	-8.53	142,514,545	8.16	9.3
Technical		2,529,218	4,886,263	93.19	4,590,655	-6.05	3,160,472	-31.15	3,187,461	0.85	6.0
Sales and Promotion		5,174,135	2,060,208	-60.18	1,121,568	-45.56	392,162	-65.03	5,880,455	>999±	3.3
Administration and General		3,448,144	3,488,243	1.16	3,827,059	9.71	3,768,691	-1.53	5,222,004	38.56	10.9
Total Expenses		110,966,049	149,922,253	35.11	153,601,895	2.45	139,089,745	-9.45	156,804,465	12.74	9.0
Operating Income		9,597,804	17,546,025		23,137,805		42,157,295		40,131,150		
Depreciation		5,493,163	4,508,818	-17.92	3,713,818	-17.63	3,319,848	-10.61	3,359,124	1.18	-11.6
P.B.I.T.		4,104,641	13,037,207		19,423,987		38,837,447		36,772,026		
Interest Expense		89,747	425,513	374.13	715,796	68.22	689,422	-3.68	2,613,152	279.04	
Adjustments - Gain (Loss)		0	4,167	n/a	0	-100.00	-5,113,356	n/a	-20,354,212	298.06	
Pre-tax Profit		4,014,894	12,615,861		18,708,191		33,034,669		13,804,662		
Canadian Programming Expenses											
Acquisition of rights		21,464,612	36,136,378	68.35	41,806,199	15.69	30,602,065	-26.80	31,925,878	4.33	10.4
Script & concept		2,389,120	1,781,712	-25.42	1,544,868	-13.29	1,253,711	-18.85	1,518,202	21.10	-10.7
Filler Programming + Program Production		611,166	485,164	-20.62	194,613	-59.89	14,943	-92.32	0	-100.00	-100.0
Investment in Programming		3,298,955	1,827,373	-44.61	263,540	-85.58	0	-100.00	0	n/a	-100.0
Total Canadian Programming		27,763,853	40,230,627	44.90	43,809,220	8.90	31,870,719	-27.25	33,444,080	4.94	4.8
Canadian Programming/Revenue (%)		23.03	24.02		24.79		17.58		16.98		
Staff											
Total Remuneration (\$)		610,362	652,388	6.89	483,601	-25.87	865,549	78.98	973,688	12.49	12.4
Total Staff Count		9	5.02	-44.22	5	-0.40	6.83	36.60	6.83	0.00	
Average Remuneration (\$)		67,818	129,958	91.63	96,720	-25.58	126,728	31.02	142,560	12.49	20.4
Subscribers		1,132,667	1,937,428	71.05	1,845,089	-4.77	1,760,427	-4.59	1,899,747	7.91	13.8
Profitability (%)											
Operating Margin		8.0	10.5		13.1		23.3		20.4		
P.B.I.T. Margin		3.4	7.8		11.0		21.4		18.7		
Pre-tax Margin		3.3	7.5		10.6		18.2		7.0		

CAGR = Compound Annual Growth Rate.

CRTC - FINANCIAL SUMMARY - DISCRETIONARY AND ON-DEMAND SERVICES

Undertaking #	Service Name	Licensee	Licensee Ultimate Owner	Type	Year
305423907	Crime + Investigation (formerly Mystery)	Mystery Partnership	Corus Entertainment Inc.	Discretionary Service	2019

	(\$)	2015	2016	Var %	2017	Var %	2018	Var %	2019	Var %	CAGR (%)
Revenue											
Terrestrial subscriber revenue		7,548,999	8,319,575	10.21	8,184,645	-1.62	8,656,935	5.77	8,435,264	-2.56	2.8
DTH subscriber revenue		4,225,930	4,007,265	-5.17	4,073,519	1.65	4,088,106	0.36	4,262,448	4.26	0.2
Local advertising revenue		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
National advertising revenue		7,384,225	8,018,004	8.58	6,973,376	-13.03	7,005,443	0.46	5,371,939	-23.32	-7.7
Other revenue		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Total Revenue		19,159,154	20,344,844	6.19	19,231,540	-5.47	19,750,484	2.70	18,069,651	-8.51	-1.5
Expenses											
Programming and Production		5,751,918	6,230,188	8.31	5,068,148	-18.65	4,104,568	-19.01	3,729,653	-9.13	-10.3
Technical		542,437	565,349	4.22	444,990	-21.29	381,956	-14.17	349,016	-8.62	-10.4
Sales and Promotion		194,132	176,358	-9.16	2,960	-98.32	58,778	>999±	12,917	-78.02	-49.2
Administration and General		1,838,162	1,806,917	-1.70	671,106	-62.86	515,432	-23.20	313,885	-39.10	-35.7
Total Expenses		8,326,649	8,778,812	5.43	6,187,204	-29.52	5,060,734	-18.21	4,405,471	-12.95	-14.7
Operating Income		10,832,505	11,566,032		13,044,336		14,689,750		13,664,180		
Depreciation		0	0	n/a	132,087	n/a	22,109	-83.26	22,104	-0.02	n/a
P.B.I.T.		10,832,505	11,566,032		12,912,249		14,667,641		13,642,076		
Interest Expense		0	117,295	n/a	297,418	153.56	223,798	-24.75	156,932	-29.88	
Adjustments - Gain (Loss)		0	0	n/a	-228,675	n/a	-931,908	307.53	-603,076	-35.29	
Pre-tax Profit		10,832,505	11,448,737		12,386,156		13,511,935		12,882,068		
Canadian Programming Expenses											
Acquisition of rights		2,350,718	2,699,734	14.85	2,239,668	-17.04	1,058,840	-52.72	571,084	-46.07	-29.8
Script & concept		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Filler Programming + Program Production		351,118	333,569	-5.00	238,812	-28.41	315,383	32.06	232,018	-26.43	-9.8
Investment in Programming		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Total Canadian Programming		2,701,836	3,033,303	12.27	2,478,480	-18.29	1,374,223	-44.55	803,102	-41.56	-26.2
Canadian Programming/Revenue (%)		14.10	14.91		12.89		6.96		4.44		
Staff											
Total Remuneration (\$)		1,046,306	1,094,308	4.59	547,214	-49.99	453,077	-17.20	395,853	-12.63	-21.6
Total Staff Count		12	11	-8.33	5	-54.55	4.4	-12.00	3.4	-22.73	
Average Remuneration (\$)		87,192	99,483	14.10	109,443	10.01	102,972	-5.91	116,427	13.07	7.5
Subscribers		3,193,398	3,273,853	2.52	3,289,945	0.49	3,199,354	-2.75	3,053,273	-4.57	-1.1
Profitability (%)											
Operating Margin		56.5	56.8		67.8		74.4		75.6		
P.B.I.T. Margin		56.5	56.8		67.1		74.3		75.5		
Pre-tax Margin		56.5	56.3		64.4		68.4		71.3		

CAGR = Compound Annual Growth Rate.

CRTC - FINANCIAL SUMMARY - DISCRETIONARY AND ON-DEMAND SERVICES

Undertaking #	Service Name	Licensee	Licensee Ultimate Owner	Type	Year
305417215	CTV Comedy (formerly The Comedy Network)	Bell Media Inc.	BCE Inc.	Discretionary Service	2019

	(\$)	2015	2016	Var %	2017	Var %	2018	Var %	2019	Var %	CAGR (%)
Revenue											
Terrestrial subscriber revenue		18,471,997	18,402,913	-0.37	18,807,275	2.20	17,748,301	-5.63	17,298,720	-2.53	-1.6
DTH subscriber revenue		7,016,484	6,547,202	-6.69	6,504,754	-0.65	5,980,094	-8.07	5,224,535	-12.63	-7.1
Local advertising revenue		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
National advertising revenue		31,080,187	29,588,668	-4.80	31,876,071	7.73	32,670,984	2.49	37,820,064	15.76	5.0
Other revenue		25,462	23,573	-7.42	22,254	-5.60	0	-100.00	0	n/a	-100.0
Total Revenue		56,594,130	54,562,356	-3.59	57,210,354	4.85	56,399,379	-1.42	60,343,319	6.99	1.6
Expenses											
Programming and Production		17,644,927	15,587,899	-11.66	22,924,604	47.07	27,082,709	18.14	28,619,150	5.67	12.9
Technical		1,470,412	1,328,762	-9.63	1,312,554	-1.22	1,341,731	2.22	1,406,009	4.79	-1.1
Sales and Promotion		2,665,954	2,863,240	7.40	3,058,045	6.80	2,935,253	-4.02	2,723,624	-7.21	0.5
Administration and General		3,903,503	2,343,762	-39.96	1,638,718	-30.08	1,320,407	-19.42	1,765,120	33.68	-18.0
Total Expenses		25,684,796	22,123,663	-13.86	28,933,921	30.78	32,680,100	12.95	34,513,903	5.61	7.7
Operating Income		30,909,334	32,438,693		28,276,433		23,719,279		25,829,416		
Depreciation		899,256	943,347	4.90	641,074	-32.04	478,043	-25.43	525,374	9.90	-12.6
P.B.I.T.		30,010,078	31,495,346		27,635,359		23,241,236		25,304,042		
Interest Expense		0	0	n/a	235,032	n/a	458,649	95.14	160,863	-64.93	
Adjustments - Gain (Loss)		-3,062,000	-2,471,000	-19.30	-2,543,967	2.95	-860,197	-66.19	-699,311	-18.70	
Pre-tax Profit		26,948,078	29,024,346		24,856,360		21,922,390		24,443,868		
Canadian Programming Expenses											
Acquisition of rights		5,476,810	4,411,844	-19.45	2,907,316	-34.10	5,973,392	105.46	7,948,863	33.07	9.8
Script & concept		0	0	n/a	0	n/a	121,560	n/a	0	-100.00	n/a
Filler Programming + Program Production		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Investment in Programming		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Total Canadian Programming		5,476,810	4,411,844	-19.45	2,907,316	-34.10	6,094,952	109.64	7,948,863	30.42	9.8
Canadian Programming/Revenue (%)		9.68	8.09		5.08		10.81		13.17		
Staff											
Total Remuneration (\$)		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Total Staff Count		0	0	n/a	0	n/a	0	n/a	0	n/a	
Average Remuneration (\$)		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Subscribers		5,417,975	5,310,783	-1.98	5,148,802	-3.05	4,903,197	-4.77	4,525,746	-7.70	-4.4
Profitability (%)											
Operating Margin		54.6	59.5		49.4		42.1		42.8		
P.B.I.T. Margin		53.0	57.7		48.3		41.2		41.9		
Pre-tax Margin		47.6	53.2		43.4		38.9		40.5		

CAGR = Compound Annual Growth Rate.

CRTC - FINANCIAL SUMMARY - DISCRETIONARY AND ON-DEMAND SERVICES

Undertaking #	Service Name	Licensee	Licensee Ultimate Owner	Type	Year
315413740	CTV Drama (formerly Bravo!)	Bell Media Inc.	BCE Inc.	Discretionary Service	2019

	(\$)	2015	2016	Var %	2017	Var %	2018	Var %	2019	Var %	CAGR (%)
Revenue											
Terrestrial subscriber revenue		20,037,637	19,833,147	-1.02	20,614,014	3.94	18,638,829	-9.58	18,588,053	-0.27	-1.9
DTH subscriber revenue		5,987,718	5,867,977	-2.00	5,976,538	1.85	5,420,780	-9.30	4,855,358	-10.43	-5.1
Local advertising revenue		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
National advertising revenue		25,305,295	23,627,874	-6.63	24,524,393	3.79	27,898,513	13.76	32,352,776	15.97	6.3
Other revenue		32,000	705	-97.80	763	8.23	314	-58.85	326	3.82	-68.2
Total Revenue		51,362,650	49,329,703	-3.96	51,115,708	3.62	51,958,436	1.65	55,796,513	7.39	2.1
Expenses											
Programming and Production		16,646,808	17,972,815	7.97	20,661,180	14.96	20,580,920	-0.39	21,998,258	6.89	7.2
Technical		1,133,172	956,787	-15.57	892,382	-6.73	430,797	-51.73	424,650	-1.43	-21.8
Sales and Promotion		2,160,102	2,105,829	-2.51	2,238,970	6.32	2,311,566	3.24	2,320,085	0.37	1.8
Administration and General		4,169,602	2,491,483	-40.25	1,780,821	-28.52	1,754,403	-1.48	1,841,571	4.97	-18.5
Total Expenses		24,109,684	23,526,914	-2.42	25,573,353	8.70	25,077,686	-1.94	26,584,564	6.01	2.5
Operating Income		27,252,966	25,802,789		25,542,355		26,880,750		29,211,949		
Depreciation		899,275	910,989	1.30	609,500	-33.09	492,174	-19.25	542,653	10.26	-11.9
P.B.I.T.		26,353,691	24,891,800		24,932,855		26,388,576		28,669,296		
Interest Expense		100	-767	-867.00	421	-154.89	0	-100.00	0	n/a	
Adjustments - Gain (Loss)		-3,940,749	-2,613,378	-33.68	-3,306,075	26.51	-754,396	-77.18	-314,266	-58.34	
Pre-tax Profit		22,412,842	22,279,189		21,626,359		25,634,180		28,355,030		
Canadian Programming Expenses											
Acquisition of rights		3,519,984	3,716,271	5.58	2,999,790	-19.28	5,475,084	82.52	5,194,321	-5.13	10.2
Script & concept		141,905	0	-100.00	0	n/a	0	n/a	0	n/a	-100.0
Filler Programming + Program Production		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Investment in Programming		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Total Canadian Programming		3,661,889	3,716,271	1.49	2,999,790	-19.28	5,475,084	82.52	5,194,321	-5.13	9.1
Canadian Programming/Revenue (%)		7.13	7.53		5.87		10.54		9.31		
Staff											
Total Remuneration (\$)		276,205	255,584	-7.47	265,582	3.91	28,816	-89.15	0	-100.00	-100.0
Total Staff Count		2	2	0.00	2	0.00	1	-50.00	0	-100.00	
Average Remuneration (\$)		138,103	127,792	-7.47	132,791	3.91	28,816	-78.30	n/a	n/a	n/a
Subscribers		6,361,414	6,084,071	-4.36	5,955,013	-2.12	5,857,230	-1.64	5,647,466	-3.58	-2.9
Profitability (%)											
Operating Margin		53.1	52.3		50.0		51.7		52.4		
P.B.I.T. Margin		51.3	50.5		48.8		50.8		51.4		
Pre-tax Margin		43.6	45.2		42.3		49.3		50.8		

CAGR = Compound Annual Growth Rate.

CRTC - FINANCIAL SUMMARY - DISCRETIONARY AND ON-DEMAND SERVICES

Undertaking #	Service Name	Licensee	Licensee Ultimate Owner	Type	Year
305417364	CTV Life (formerly Gusto)	Bell Media Inc.	BCE Inc.	Discretionary Service	2019

	(\$)	2015	2016	Var %	2017	Var %	2018	Var %	2019	Var %	CAGR (%)
Revenue											
Terrestrial subscriber revenue		5,147,928	5,316,559	3.28	5,752,239	8.19	5,136,922	-10.70	4,995,788	-2.75	-0.8
DTH subscriber revenue		1,878,646	1,764,639	-6.07	1,623,251	-8.01	1,296,278	-20.14	1,262,526	-2.60	-9.5
Local advertising revenue		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
National advertising revenue		12,190,202	9,143,142	-25.00	6,970,076	-23.77	5,191,716	-25.51	6,734,888	29.72	-13.8
Other revenue		10,787	0	-100.00	552,942	n/a	16,300	-97.05	313,414	>999±	132.2
Total Revenue		19,227,563	16,224,340	-15.62	14,898,508	-8.17	11,641,216	-21.86	13,306,616	14.31	-8.8
Expenses											
Programming and Production		12,745,836	11,392,664	-10.62	3,296,827	-71.06	5,075,617	53.95	8,429,067	66.07	-9.8
Technical		675,286	583,121	-13.65	538,235	-7.70	430,531	-20.01	445,211	3.41	-9.9
Sales and Promotion		1,131,422	1,071,481	-5.30	838,820	-21.71	582,700	-30.53	320,725	-44.96	-27.0
Administration and General		1,476,988	851,883	-42.32	471,879	-44.61	331,201	-29.81	392,289	18.44	-28.2
Total Expenses		16,029,532	13,899,149	-13.29	5,145,761	-62.98	6,420,049	24.76	9,587,292	49.33	-12.1
Operating Income		3,198,031	2,325,191		9,752,747		5,221,167		3,719,324		
Depreciation		339,104	314,207	-7.34	202,392	-35.59	133,731	-33.92	154,311	15.39	-17.9
P.B.I.T.		2,858,927	2,010,984		9,550,355		5,087,436		3,565,013		
Interest Expense		0	0	n/a	0	n/a	0	n/a	0	n/a	
Adjustments - Gain (Loss)		-3,365,879	-14,726,740	337.53	0	-100.00	0	n/a	0	n/a	
Pre-tax Profit		-506,952	-12,715,756		9,550,355		5,087,436		3,565,013		
Canadian Programming Expenses											
Acquisition of rights		2,492,571	2,879,250	15.51	1,367,716	-52.50	3,384,814	147.48	4,275,174	26.30	14.4
Script & concept		0	0	n/a	0	n/a	482,400	n/a	290,928	-39.69	n/a
Filler Programming + Program Production		720,680	282,469	-60.81	1,232,108	336.19	0	-100.00	2,062,677	n/a	30.1
Investment in Programming		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Total Canadian Programming		3,213,251	3,161,719	-1.60	2,599,824	-17.77	3,867,214	48.75	6,628,779	71.41	19.9
Canadian Programming/Revenue (%)		16.71	19.49		17.45		33.22		49.82		
Staff											
Total Remuneration (\$)		122,680	0	-100.00	0	n/a	0	n/a	0	n/a	-100.0
Total Staff Count		1.79	0	-100.00	0	n/a	0	n/a	0	n/a	
Average Remuneration (\$)		68,536	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Subscribers		5,830,980	5,560,614	-4.64	5,076,853	-8.70	4,580,355	-9.78	4,214,949	-7.98	-7.8
Profitability (%)											
Operating Margin		16.6	14.3		65.5		44.9		28.0		
P.B.I.T. Margin		14.9	12.4		64.1		43.7		26.8		
Pre-tax Margin		-2.6	-78.4		64.1		43.7		26.8		

CAGR = Compound Annual Growth Rate.

CRTC - FINANCIAL SUMMARY - DISCRETIONARY AND ON-DEMAND SERVICES

Undertaking #	Service Name	Licensee	Licensee Ultimate Owner	Type	Year
305417223	CTV News Channel (formerly CTV Newsnet)	Bell Media Inc.	BCE Inc.	Discretionary Service (National News)	2019

	(\$)	2015	2016	Var %	2017	Var %	2018	Var %	2019	Var %	CAGR (%)
Revenue											
Terrestrial subscriber revenue		12,142,748	12,374,652	1.91	14,135,832	14.23	14,020,429	-0.82	14,331,579	2.22	4.2
DTH subscriber revenue		3,833,969	3,794,240	-1.04	3,749,755	-1.17	3,869,203	3.19	3,357,133	-13.23	-3.3
Local advertising revenue		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
National advertising revenue		10,593,431	12,906,531	21.84	13,360,357	3.52	13,921,709	4.20	12,978,455	-6.78	5.2
Other revenue		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Total Revenue		26,570,148	29,075,423	9.43	31,245,944	7.47	31,811,341	1.81	30,667,167	-3.60	3.7
Expenses											
Programming and Production		12,221,777	8,342,153	-31.74	8,454,105	1.34	8,287,447	-1.97	8,238,072	-0.60	-9.4
Technical		1,085,351	1,148,625	5.83	1,349,669	17.50	1,599,993	18.55	1,515,185	-5.30	8.7
Sales and Promotion		921,731	1,178,499	27.86	1,365,332	15.85	1,404,767	2.89	1,392,869	-0.85	10.9
Administration and General		1,769,131	1,130,171	-36.12	687,509	-39.17	625,635	-9.00	1,086,544	73.67	-11.5
Total Expenses		15,997,990	11,799,448	-26.24	11,856,615	0.48	11,917,842	0.52	12,232,670	2.64	-6.5
Operating Income		10,572,158	17,275,975		19,389,329		19,893,499		18,434,497		
Depreciation		422,217	502,912	19.11	535,841	6.55	519,929	-2.97	510,690	-1.78	4.9
P.B.I.T.		10,149,941	16,773,063		18,853,488		19,373,570		17,923,807		
Interest Expense		0	23	n/a	26	13.04	76	192.31	75	-1.32	
Adjustments - Gain (Loss)		-167,226	0	-100.00	0	n/a	0	n/a	0	n/a	
Pre-tax Profit		9,982,715	16,773,040		18,853,462		19,373,494		17,923,732		
Canadian Programming Expenses											
Acquisition of rights		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Script & concept		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Filler Programming + Program Production		12,221,777	8,342,153	-31.74	8,454,105	1.34	8,287,447	-1.97	8,238,072	-0.60	-9.4
Investment in Programming		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Total Canadian Programming		12,221,777	8,342,153	-31.74	8,454,105	1.34	8,287,447	-1.97	8,238,072	-0.60	-9.4
Canadian Programming/Revenue (%)		46.00	28.69		27.06		26.05		26.86		
Staff											
Total Remuneration (\$)		6,903,459	6,352,048	-7.99	6,583,962	3.65	6,798,467	3.26	6,734,245	-0.94	-0.6
Total Staff Count		69.75	65.76	-5.72	68.25	3.79	68.64	0.57	69.38	1.08	
Average Remuneration (\$)		98,974	96,594	-2.40	96,468	-0.13	99,045	2.67	97,063	-2.00	-0.5
Subscribers		7,941,886	7,521,132	-5.30	7,067,638	-6.03	6,933,200	-1.90	6,443,896	-7.06	-5.1
Profitability (%)											
Operating Margin		39.8	59.4		62.1		62.5		60.1		
P.B.I.T. Margin		38.2	57.7		60.3		60.9		58.4		
Pre-tax Margin		37.6	57.7		60.3		60.9		58.4		

CAGR = Compound Annual Growth Rate.

CRTC - FINANCIAL SUMMARY - DISCRETIONARY AND ON-DEMAND SERVICES

Undertaking #	Service Name	Licensee	Licensee Ultimate Owner	Type	Year
305417306	CTV Sci-Fi (formerly Space)	Bell Media Inc.	BCE Inc.	Discretionary Service	2019

	(\$)	2015	2016	Var %	2017	Var %	2018	Var %	2019	Var %	CAGR (%)
Revenue											
Terrestrial subscriber revenue		17,390,266	17,267,464	-0.71	17,398,525	0.76	15,215,333	-12.55	14,695,591	-3.42	-4.1
DTH subscriber revenue		5,724,826	5,408,373	-5.53	5,327,142	-1.50	4,401,398	-17.38	4,161,810	-5.44	-7.7
Local advertising revenue		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
National advertising revenue		31,765,179	33,900,262	6.72	33,180,748	-2.12	32,971,887	-0.63	34,472,734	4.55	2.1
Other revenue		60,000	74,472	24.12	52,311	-29.76	86,161	64.71	635	-99.26	-67.9
Total Revenue		54,940,271	56,650,571	3.11	55,958,726	-1.22	52,674,779	-5.87	53,330,770	1.25	-0.7
Expenses											
Programming and Production		17,903,801	20,171,214	12.66	19,258,135	-4.53	26,598,860	38.12	23,348,134	-12.22	6.9
Technical		1,183,783	1,038,588	-12.27	938,759	-9.61	538,448	-42.64	431,877	-19.79	-22.3
Sales and Promotion		2,351,927	2,766,303	17.62	3,230,054	16.76	3,215,532	-0.45	2,649,177	-17.61	3.0
Administration and General		4,115,939	2,540,180	-38.28	1,787,288	-29.64	1,511,790	-15.41	1,764,620	16.72	-19.1
Total Expenses		25,555,450	26,516,285	3.76	25,214,236	-4.91	31,864,630	26.38	28,193,808	-11.52	2.5
Operating Income		29,384,821	30,134,286		30,744,490		20,810,149		25,136,962		
Depreciation		912,774	1,036,291	13.53	715,262	-30.98	574,171	-19.73	578,190	0.70	-10.8
P.B.I.T.		28,472,047	29,097,995		30,029,228		20,235,978		24,558,772		
Interest Expense		866	0	-100.00	0	n/a	0	n/a	0	n/a	
Adjustments - Gain (Loss)		-5,104,058	-5,949,099	16.56	-8,686,407	46.01	-2,101,186	-75.81	-1,030,691	-50.95	
Pre-tax Profit		23,367,123	23,148,896		21,342,821		18,134,792		23,528,081		
Canadian Programming Expenses											
Acquisition of rights		3,339,810	5,981,183	79.09	3,714,029	-37.90	11,585,310	211.93	11,497,121	-0.76	36.2
Script & concept		0	0	n/a	0	n/a	71,499	n/a	0	-100.00	n/a
Filler Programming + Program Production		3,220,182	3,002,530	-6.76	3,156,472	5.13	2,567,048	-18.67	0	-100.00	-100.0
Investment in Programming		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Total Canadian Programming		6,559,992	8,983,713	36.95	6,870,501	-23.52	14,223,857	107.03	11,497,121	-19.17	15.1
Canadian Programming/Revenue (%)		11.94	15.86		12.28		27.00		21.56		
Staff											
Total Remuneration (\$)		1,803,838	1,769,043	-1.93	1,747,102	-1.24	1,327,898	-23.99	16,428	-98.76	-69.1
Total Staff Count		25	17.3	-30.80	17	-1.73	12	-29.41	0.15	-98.75	
Average Remuneration (\$)		72,154	102,257	41.72	102,771	0.50	110,658	7.67	109,520	-1.03	11.0
Subscribers		6,096,674	5,858,328	-3.91	5,596,467	-4.47	5,287,918	-5.51	4,913,941	-7.07	-5.3
Profitability (%)											
Operating Margin		53.5	53.2		54.9		39.5		47.1		
P.B.I.T. Margin		51.8	51.4		53.7		38.4		46.0		
Pre-tax Margin		42.5	40.9		38.1		34.4		44.1		

CAGR = Compound Annual Growth Rate.

CRTC - FINANCIAL SUMMARY - DISCRETIONARY AND ON-DEMAND SERVICES

Undertaking #	Service Name	Licensee	Licensee Ultimate Owner	Type	Year
535421515	Daystar Canada (formerly Grace TV)	World Media Ministries	World Media Ministries	Specialty (category B service)	2019

	(\$)	2015	2016	Var %	2017	Var %	2018	Var %	2019	Var %	CAGR (%)
Revenue											
Terrestrial subscriber revenue											
DTH subscriber revenue											
Local advertising revenue											
National advertising revenue											
Other revenue											
Total Revenue		5,420,636	5,730,147	5.71	5,651,425	-1.37	4,670,896	-17.35	9,608,154	105.70	15.4
Expenses											
Programming and Production		168,000	144,000	-14.29	144,000	0.00	169,218	17.51	295,310	74.51	15.1
Technical											
Sales and Promotion											
Administration and General											
Total Expenses											
Operating Income											
Depreciation											
P.B.I.T.											
Interest Expense											
Adjustments - Gain (Loss)											
Pre-tax Profit											
Canadian Programming Expenses											
Acquisition of rights		168,000	144,000	-14.29	144,000	0.00	169,218	17.51	295,310	74.51	15.1
Script & concept		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Filler Programming + Program Production		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Investment in Programming		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Total Canadian Programming		168,000	144,000	-14.29	144,000	0.00	169,218	17.51	295,310	74.51	15.1
Canadian Programming/Revenue (%)		3.10	2.51		2.55		3.62		3.07		
Staff											
Total Remuneration (\$)											
Total Staff Count											
Average Remuneration (\$)											
Subscribers											
Profitability (%)											
Operating Margin											
P.B.I.T. Margin											
Pre-tax Margin											

CAGR = Compound Annual Growth Rate.

CRTC - FINANCIAL SUMMARY - DISCRETIONARY AND ON-DEMAND SERVICES

Undertaking #	Service Name	Licensee	Licensee Ultimate Owner	Type	Year
305426050	DejaView	Corus Television Limited Partnership	Corus Entertainment Inc.	Discretionary Service	2019

	(\$)	2015	2016	Var %	2017	Var %	2018	Var %	2019	Var %	CAGR (%)
Revenue											
Terrestrial subscriber revenue		3,194,530					3,253,249	-4.58	3,465,827	6.53	2.1
DTH subscriber revenue		2,367,202					2,115,321	-0.44	1,780,002	-15.85	-6.9
Local advertising revenue		0					0	n/a	0	n/a	n/a
National advertising revenue		2,429,995					1,853,699	-27.56	2,010,600	8.46	-4.6
Other revenue		0					0	n/a	0	n/a	n/a
Total Revenue		7,991,727	7,978,764	-0.16	8,093,040	1.43	7,222,269	-10.76	7,256,429	0.47	-2.4
Expenses											
Programming and Production		1,431,644	1,723,703	20.40	1,437,707	-16.59	1,936,311	34.68	1,894,367	-2.17	7.3
Technical		541,748					386,690	-8.51	355,172	-8.15	-10.0
Sales and Promotion		138,633					42,029	114.00	17,260	-58.93	-40.6
Administration and General		1,273,359					273,413	-19.57	222,812	-18.51	-35.3
Total Expenses		3,385,384					2,638,443	18.85	2,489,611	-5.64	-7.4
Operating Income		4,606,343					4,583,826		4,766,818		
Depreciation		0					15,864	-86.96	15,864	0.00	n/a
P.B.I.T.		4,606,343					4,567,962		4,750,954		
Interest Expense		0					23,662	92.99	21,354	-9.75	
Adjustments - Gain (Loss)		0					0	n/a	0	n/a	
Pre-tax Profit		4,606,343					4,544,300		4,729,600		
Canadian Programming Expenses											
Acquisition of rights		267	35,698	>999±	55,783	56.26	87,219	56.35	109,775	25.86	350.3
Script & concept		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Filler Programming + Program Production		179,478	158,027	-11.95	156,970	-0.67	127,264	-18.92	112,008	-11.99	-11.1
Investment in Programming		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Total Canadian Programming		179,745	193,725	7.78	212,753	9.82	214,483	0.81	221,783	3.40	5.4
Canadian Programming/Revenue (%)		2.25	2.43		2.63		2.97		3.06		
Staff											
Total Remuneration (\$)		860,367					325,348	-19.93	278,317	-14.46	-24.6
Total Staff Count		10					3.2	-20.00	2.41	-24.69	
Average Remuneration (\$)		86,037					101,671	0.09	115,484	13.59	7.6
Subscribers		1,506,037					1,389,781	-8.24	1,245,526	-10.38	-4.6
Profitability (%)											
Operating Margin		57.6					63.5		65.7		
P.B.I.T. Margin		57.6					63.2		65.5		
Pre-tax Margin		57.6					62.9		65.2		

CAGR = Compound Annual Growth Rate.

CRTC - FINANCIAL SUMMARY - DISCRETIONARY AND ON-DEMAND SERVICES

Undertaking #	Service Name	Licensee	Licensee Ultimate Owner	Type	Year
315413765	Discovery Channel	2953285 Canada Inc.	BCE Inc.	Discretionary Service	2019

	(\$)	2015	2016	Var %	2017	Var %	2018	Var %	2019	Var %	CAGR (%)
Revenue											
Terrestrial subscriber revenue		36,525,988	36,677,680	0.42	36,952,893	0.75	33,282,852	-9.93	31,939,416	-4.04	-3.3
DTH subscriber revenue		12,043,683	11,220,673	-6.83	10,591,930	-5.60	9,183,761	-13.29	8,338,445	-9.20	-8.8
Local advertising revenue		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
National advertising revenue		47,735,419	46,108,558	-3.41	46,060,179	-0.10	39,729,288	-13.74	36,767,778	-7.45	-6.3
Other revenue		1,067,848	681,695	-36.16	401,580	-41.09	323,105	-19.54	302,000	-6.53	-27.1
Total Revenue		97,372,938	94,688,606	-2.76	94,006,582	-0.72	82,519,006	-12.22	77,347,639	-6.27	-5.6
Expenses											
Programming and Production		59,666,785	44,772,864	-24.96	47,938,158	7.07	49,634,070	3.54	43,357,054	-12.65	-7.7
Technical		1,117,731	1,065,846	-4.64	1,003,781	-5.82	1,486,597	48.10	1,488,244	0.11	7.4
Sales and Promotion		6,805,641	6,998,249	2.83	7,223,262	3.22	6,473,013	-10.39	5,871,082	-9.30	-3.6
Administration and General		4,373,745	4,426,942	1.22	5,048,849	14.05	5,069,581	0.41	5,473,202	7.96	5.8
Total Expenses		71,963,902	57,263,901	-20.43	61,214,050	6.90	62,663,261	2.37	56,189,582	-10.33	-6.0
Operating Income		25,409,036	37,424,705		32,792,532		19,855,745		21,158,057		
Depreciation		2,007,156	2,094,250	4.34	1,895,995	-9.47	1,404,769	-25.91	1,344,879	-4.26	-9.5
P.B.I.T.		23,401,880	35,330,455		30,896,537		18,450,976		19,813,178		
Interest Expense		5,919,267	782,843	-86.77	392,704	-49.84	651,942	66.01	-3,803	-100.58	
Adjustments - Gain (Loss)		0	0	n/a	0	n/a	0	n/a	-4	n/a	
Pre-tax Profit		17,482,613	34,547,612		30,503,833		17,799,034		19,816,977		
Canadian Programming Expenses											
Acquisition of rights		27,636,839	14,800,568	-46.45	20,184,817	36.38	23,830,774	18.06	23,549,532	-1.18	-3.9
Script & concept		305,822	124,634	-59.25	97,363	-21.88	111,723	14.75	175,456	57.05	-13.0
Filler Programming + Program Production		19,877,572	17,935,466	-9.77	15,162,951	-15.46	13,610,127	-10.24	7,479,754	-45.04	-21.7
Investment in Programming		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Total Canadian Programming		47,820,233	32,860,668	-31.28	35,445,131	7.86	37,552,624	5.95	31,204,742	-16.90	-10.1
Canadian Programming/Revenue (%)		49.11	34.70		37.70		45.51		40.34		
Staff											
Total Remuneration (\$)		4,945,582	2,706,837	-45.27	1,791,652	-33.81	1,877,677	4.80	1,362,810	-27.42	-27.6
Total Staff Count		44	19.55	-55.57	13	-33.50	14	7.69	11.22	-19.86	
Average Remuneration (\$)		112,400	138,457	23.18	137,819	-0.46	134,120	-2.68	121,463	-9.44	2.0
Subscribers		7,202,041	6,899,477	-4.20	6,615,970	-4.11	6,354,099	-3.96	5,994,782	-5.65	-4.5
Profitability (%)											
Operating Margin		26.1	39.5		34.9		24.1		27.4		
P.B.I.T. Margin		24.0	37.3		32.9		22.4		25.6		
Pre-tax Margin		18.0	36.5		32.4		21.6		25.6		

CAGR = Compound Annual Growth Rate.

CRTC - FINANCIAL SUMMARY - DISCRETIONARY AND ON-DEMAND SERVICES

Undertaking #	Service Name	Licensee	Licensee Ultimate Owner	Type	Year
305426191	Discovery Science (formerly Discovery Civilization Channel)	Discovery Science Canada Company	BCE Inc.	Discretionary Service	2019

	(\$)	2015	2016	Var %	2017	Var %	2018	Var %	2019	Var %	CAGR (%)
Revenue											
Terrestrial subscriber revenue		2,721,001	3,071,162	12.87	3,484,911	13.47	3,092,073	-11.27	3,220,235	4.14	4.3
DTH subscriber revenue		1,989,687	2,087,686	4.93	2,147,959	2.89	1,643,904	-23.47	1,466,650	-10.78	-7.3
Local advertising revenue		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
National advertising revenue		1,146,636	1,517,160	32.31	2,622,966	72.89	3,155,428	20.30	4,030,861	27.74	36.9
Other revenue		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Total Revenue		5,857,324	6,676,008	13.98	8,255,836	23.66	7,891,405	-4.41	8,717,746	10.47	10.5
Expenses											
Programming and Production		2,101,017	1,853,409	-11.79	1,492,593	-19.47	1,130,321	-24.27	1,195,367	5.75	-13.2
Technical		823,362	797,775	-3.11	624,747	-21.69	706,704	13.12	687,316	-2.74	-4.4
Sales and Promotion		327,810	298,905	-8.82	286,481	-4.16	314,085	9.64	398,856	26.99	5.0
Administration and General		1,003,082	840,199	-16.24	805,259	-4.16	817,877	1.57	921,739	12.70	-2.1
Total Expenses		4,255,271	3,790,288	-10.93	3,209,080	-15.33	2,968,987	-7.48	3,203,278	7.89	-6.9
Operating Income		1,602,053	2,885,720		5,046,756		4,922,418		5,514,468		
Depreciation		93,077	115,474	24.06	141,105	22.20	140,284	-0.58	159,646	13.80	14.4
P.B.I.T.		1,508,976	2,770,246		4,905,651		4,782,134		5,354,822		
Interest Expense		-15,158	-16,427	8.37	-31,161	89.69	-80,687	158.94	-108,161	34.05	
Adjustments - Gain (Loss)		0	0	n/a	2	n/a	0	-100.00	0	n/a	
Pre-tax Profit		1,524,134	2,786,673		4,936,814		4,862,821		5,462,983		
Canadian Programming Expenses											
Acquisition of rights		724,825	634,241	-12.50	451,850	-28.76	0	-100.00	344,247	n/a	-17.0
Script & concept		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Filler Programming + Program Production		276,806	114,875	-58.50	0	-100.00	292,496	n/a	0	-100.00	-100.0
Investment in Programming		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Total Canadian Programming		1,001,631	749,116	-25.21	451,850	-39.68	292,496	-35.27	344,247	17.69	-23.4
Canadian Programming/Revenue (%)		17.10	11.22		5.47		3.71		3.95		
Staff											
Total Remuneration (\$)		155,257	146,006	-5.96	82,242	-43.67	23,763	-71.11	59,179	149.04	-21.4
Total Staff Count		2.17	1.72	-20.74	1	-41.86	1	0.00	1	0.00	
Average Remuneration (\$)		71,547	84,887	18.65	82,242	-3.12	23,763	-71.11	59,179	149.04	-4.6
Subscribers		1,647,679	1,659,889	0.74	1,636,323	-1.42	1,646,034	0.59	1,623,829	-1.35	-0.4
Profitability (%)											
Operating Margin		27.4	43.2		61.1		62.4		63.3		
P.B.I.T. Margin		25.8	41.5		59.4		60.6		61.4		
Pre-tax Margin		26.0	41.7		59.8		61.6		62.7		

CAGR = Compound Annual Growth Rate.

CRTC - FINANCIAL SUMMARY - DISCRETIONARY AND ON-DEMAND SERVICES

Undertaking #	Service Name	Licensee	Licensee Ultimate Owner	Type	Year
535421250	Discovery Velocity (formerly Discovery World HD)	2953285 Canada Inc.	BCE Inc.	Discretionary Service	2019

	(\$)	2015	2016	Var %	2017	Var %	2018	Var %	2019	Var %	CAGR (%)
Revenue											
Terrestrial subscriber revenue		15,466,654	12,069,013	-21.97	10,025,817	-16.93	9,942,575	-0.83	8,948,479	-10.00	-12.8
DTH subscriber revenue		7,523,820	7,645,475	1.62	7,302,803	-4.48	4,053,316	-44.50	4,769,980	17.68	-10.8
Local advertising revenue		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
National advertising revenue		1,118,125	1,716,113	53.48	2,470,660	43.97	2,479,011	0.34	2,637,290	6.38	23.9
Other revenue		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Total Revenue		24,108,599	21,430,601	-11.11	19,799,280	-7.61	16,474,902	-16.79	16,355,749	-0.72	-9.2
Expenses											
Programming and Production		8,126,196	5,347,155	-34.20	5,117,754	-4.29	4,364,172	-14.72	4,514,507	3.44	-13.7
Technical		449,852	353,919	-21.33	364,180	2.90	396,592	8.90	407,658	2.79	-2.4
Sales and Promotion		829,875	928,724	11.91	925,102	-0.39	933,018	0.86	932,530	-0.05	3.0
Administration and General		1,287,236	884,711	-31.27	662,074	-25.16	689,683	4.17	848,957	23.09	-9.9
Total Expenses		10,693,159	7,514,509	-29.73	7,069,110	-5.93	6,383,465	-9.70	6,703,652	5.02	-11.0
Operating Income		13,415,440	13,916,092		12,730,170		10,091,437		9,652,097		
Depreciation		383,102	370,681	-3.24	337,956	-8.83	296,919	-12.14	302,931	2.02	-5.7
P.B.I.T.		13,032,338	13,545,411		12,392,214		9,794,518		9,349,166		
Interest Expense		0	0	n/a	0	n/a	0	n/a	0	n/a	
Adjustments - Gain (Loss)		0	0	n/a	0	n/a	0	n/a	0	n/a	
Pre-tax Profit		13,032,338	13,545,411		12,392,214		9,794,518		9,349,166		
Canadian Programming Expenses											
Acquisition of rights		3,611,404	1,538,019	-57.41	1,100,589	-28.44	139,138	-87.36	131,201	-5.70	-56.3
Script & concept		19,503	0	-100.00	0	n/a	0	n/a	0	n/a	-100.0
Filler Programming + Program Production		676,101	483,298	-28.52	596,550	23.43	1,043,515	74.92	1,242,977	19.11	16.4
Investment in Programming		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Total Canadian Programming		4,307,008	2,021,317	-53.07	1,697,139	-16.04	1,182,653	-30.31	1,374,178	16.19	-24.8
Canadian Programming/Revenue (%)		17.87	9.43		8.57		7.18		8.40		
Staff											
Total Remuneration (\$)		213,796	80,323	-62.43	25,124	-68.72	37,467	49.13	57,490	53.44	-28.0
Total Staff Count		2.5	1.89	-24.40	1	-47.09	1	0.00	1	0.00	
Average Remuneration (\$)		85,518	42,499	-50.30	25,124	-40.88	37,467	49.13	57,490	53.44	-9.5
Subscribers		1,142,436	962,463	-15.75	844,513	-12.26	961,264	13.82	923,790	-3.90	-5.2
Profitability (%)											
Operating Margin		55.6	64.9		64.3		61.3		59.0		
P.B.I.T. Margin		54.1	63.2		62.6		59.5		57.2		
Pre-tax Margin		54.1	63.2		62.6		59.5		57.2		

CAGR = Compound Annual Growth Rate.

CRTC - FINANCIAL SUMMARY - DISCRETIONARY AND ON-DEMAND SERVICES

Undertaking #	Service Name	Licensee	Licensee Ultimate Owner	Type	Year
535445622	Disney Channel	9329994 Canada Inc.	Corus Entertainment Inc.	Discretionary Service	2019

	(\$)		Var %	Var %	2018	Var %	2019	Var %	CAGR (%)
Revenue									
Terrestrial subscriber revenue					13,288,904		13,195,710	-0.70	n/a
DTH subscriber revenue					6,691,543		6,008,834	-10.20	n/a
Local advertising revenue					0		0	n/a	n/a
National advertising revenue					8,038,477		9,640,590	19.93	n/a
Other revenue					0		0	n/a	n/a
Total Revenue					28,018,924		28,845,134	2.95	n/a
Expenses									
Programming and Production					18,986,616		19,354,009	1.94	n/a
Technical					384,266		310,071	-19.31	n/a
Sales and Promotion					570,900		516,590	-9.51	n/a
Administration and General					1,117,349		662,293	-40.73	n/a
Total Expenses					21,059,131		20,842,963	-1.03	n/a
Operating Income					6,959,793		8,002,171		
Depreciation					149,538		77,054	-48.47	n/a
P.B.I.T.					6,810,255		7,925,117		
Interest Expense					9,949,188		7,258,362	-27.05	
Adjustments - Gain (Loss)					-5,634,892		-5,555,344	-1.41	
Pre-tax Profit					-8,773,825		-4,888,589		
Canadian Programming Expenses									
Acquisition of rights					678,625		475,167	-29.98	n/a
Script & concept					0		0	n/a	n/a
Filler Programming + Program Production					1,097,953		1,090,107	-0.71	n/a
Investment in Programming					0		0	n/a	n/a
Total Canadian Programming					1,776,578		1,565,274	-11.89	n/a
Canadian Programming/Revenue (%)					6.34		5.43		
Staff									
Total Remuneration (\$)					1,197,553		1,154,976	-3.56	n/a
Total Staff Count					27.1		25.2	-7.01	
Average Remuneration (\$)					44,190		45,832	3.72	n/a
Subscribers					4,214,736		3,905,887	-7.33	n/a
Profitability (%)									
Operating Margin					24.8		27.7		
P.B.I.T. Margin					24.3		27.5		
Pre-tax Margin					-31.3		-16.9		

CAGR = Compound Annual Growth Rate.

CRTC - FINANCIAL SUMMARY - DISCRETIONARY AND ON-DEMAND SERVICES

Undertaking #	Service Name	Licensee	Licensee Ultimate Owner	Type	Year
535445630	Disney Junior	9329994 Canada Inc.	Corus Entertainment Inc.	Discretionary Service	2019

	(\$)		Var %	Var %	2018	Var %	2019	Var %	CAGR (%)
Revenue									
Terrestrial subscriber revenue					7,798,087		8,550,303	9.65	n/a
DTH subscriber revenue					2,633,898		2,831,905	7.52	n/a
Local advertising revenue					0		0	n/a	n/a
National advertising revenue					1,110,567		384,770	-65.35	n/a
Other revenue					0		0	n/a	n/a
Total Revenue					11,542,552		11,766,978	1.94	n/a
Expenses									
Programming and Production					2,775,210		2,939,075	5.90	n/a
Technical					152,563		120,034	-21.32	n/a
Sales and Promotion					90,535		79,083	-12.65	n/a
Administration and General					524,849		403,985	-23.03	n/a
Total Expenses					3,543,157		3,542,177	-0.03	n/a
Operating Income					7,999,395		8,224,801		
Depreciation					34,253		34,248	-0.01	n/a
P.B.I.T.					7,965,142		8,190,553		
Interest Expense					1,244,178		1,040,333	-16.38	
Adjustments - Gain (Loss)					-751,319		-751,319	0.00	
Pre-tax Profit					5,969,645		6,398,901		
Canadian Programming Expenses									
Acquisition of rights					54,862		160,599	192.73	n/a
Script & concept					0		0	n/a	n/a
Filler Programming + Program Production					441,514		341,197	-22.72	n/a
Investment in Programming					0		0	n/a	n/a
Total Canadian Programming					496,376		501,796	1.09	n/a
Canadian Programming/Revenue (%)					4.30		4.26		
Staff									
Total Remuneration (\$)					545,420		503,096	-7.76	n/a
Total Staff Count					10.9		9.4	-13.76	
Average Remuneration (\$)					50,039		53,521	6.96	n/a
Subscribers					3,280,192		2,966,159	-9.57	n/a
Profitability (%)									
Operating Margin					69.3		69.9		
P.B.I.T. Margin					69.0		69.6		
Pre-tax Margin					51.7		54.4		

CAGR = Compound Annual Growth Rate.

CRTC - FINANCIAL SUMMARY - DISCRETIONARY AND ON-DEMAND SERVICES

Undertaking #	Service Name	Licensee	Licensee Ultimate Owner	Type	Year
535445648	Disney XD	9329994 Canada Inc.	Corus Entertainment Inc.	Discretionary Service	2019

	(\$)		Var %	Var %	2018	Var %	2019	Var %	CAGR (%)
Revenue									
Terrestrial subscriber revenue					4,978,024		5,124,568	2.94	n/a
DTH subscriber revenue					1,803,059		1,743,159	-3.32	n/a
Local advertising revenue					0		0	n/a	n/a
National advertising revenue					1,950,768		1,517,841	-22.19	n/a
Other revenue					0		0	n/a	n/a
Total Revenue					8,731,851		8,385,568	-3.97	n/a
Expenses									
Programming and Production					3,578,886		3,437,754	-3.94	n/a
Technical					346,179		314,760	-9.08	n/a
Sales and Promotion					71,845		31,408	-56.28	n/a
Administration and General					437,513		343,538	-21.48	n/a
Total Expenses					4,434,423		4,127,460	-6.92	n/a
Operating Income					4,297,428		4,258,108		
Depreciation					28,837		28,836	0.00	n/a
P.B.I.T.					4,268,591		4,229,272		
Interest Expense					1,748,179		1,461,547	-16.40	
Adjustments - Gain (Loss)					-1,055,044		-1,055,044	0.00	
Pre-tax Profit					1,465,368		1,712,681		
Canadian Programming Expenses									
Acquisition of rights					113,328		75,891	-33.03	n/a
Script & concept					0		0	n/a	n/a
Filler Programming + Program Production					404,695		297,854	-26.40	n/a
Investment in Programming					0		0	n/a	n/a
Total Canadian Programming					518,023		373,745	-27.85	n/a
Canadian Programming/Revenue (%)					5.93		4.46		
Staff									
Total Remuneration (\$)					508,441		426,737	-16.07	n/a
Total Staff Count					11.8		9.3	-21.19	
Average Remuneration (\$)					43,088		45,886	6.49	n/a
Subscribers					3,169,810		2,820,245	-11.03	n/a
Profitability (%)									
Operating Margin					49.2		50.8		
P.B.I.T. Margin					48.9		50.4		
Pre-tax Margin					16.8		20.4		

CAGR = Compound Annual Growth Rate.

CRTC - FINANCIAL SUMMARY - DISCRETIONARY AND ON-DEMAND SERVICES

Undertaking #	Service Name	Licensee	Licensee Ultimate Owner	Type	Year
535421151	D.I.Y. Network (formerly D.I.Y. Television)	HGTV Canada Inc.	Corus Entertainment Inc.	Discretionary Service	2019

	(\$)	2015	2016	Var %	2017	Var %	2018	Var %	2019	Var %	CAGR (%)
Revenue											
Terrestrial subscriber revenue		3,909,987					4,595,781	9.22	4,550,279	-0.99	3.9
DTH subscriber revenue		2,166,120					2,533,639	13.04	2,560,096	1.04	4.3
Local advertising revenue		0					0	n/a	0	n/a	n/a
National advertising revenue		5,419,727					3,450,160	-17.67	3,882,149	12.52	-8.0
Other revenue		0					0	n/a	0	n/a	n/a
Total Revenue		11,495,834	11,738,297	2.11	10,640,012	-9.36	10,579,580	-0.57	10,992,524	3.90	-1.1
Expenses											
Programming and Production		1,630,366	2,286,680	40.26	2,789,009	21.97	2,376,816	-14.78	1,724,737	-27.43	1.4
Technical		549,651					980,506	-6.26	878,658	-10.39	12.4
Sales and Promotion		184,909					256,225	415.94	219,777	-14.22	4.4
Administration and General		1,888,480					1,281,923	-8.64	1,207,052	-5.84	-10.6
Total Expenses		4,253,406					4,895,470	-7.42	4,030,224	-17.67	-1.3
Operating Income		7,242,428					5,684,110		6,962,300		
Depreciation		0					163,548	0.00	163,548	0.00	n/a
P.B.I.T.		7,242,428					5,520,562		6,798,752		
Interest Expense		0					121,501	-40.55	42,842	-64.74	
Adjustments - Gain (Loss)		0					-75,544	-144.69	-39,556	-47.64	
Pre-tax Profit		7,242,428					5,323,517		6,716,354		
Canadian Programming Expenses											
Acquisition of rights		47,321	64,203	35.68	122,601	90.96	108,031	-11.88	130,326	20.64	28.8
Script & concept		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Filler Programming + Program Production		231,610	214,485	-7.39	277,757	29.50	255,228	-8.11	214,426	-15.99	-1.9
Investment in Programming		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Total Canadian Programming		278,931	278,688	-0.09	400,358	43.66	363,259	-9.27	344,752	-5.09	5.4
Canadian Programming/Revenue (%)		2.43	2.37		3.76		3.43		3.14		
Staff											
Total Remuneration (\$)		998,154					1,065,473	-3.32	1,046,313	-1.80	1.2
Total Staff Count		11					9.8	-2.00	8.3	-15.31	
Average Remuneration (\$)		90,741					108,722	-1.35	126,062	15.95	8.6
Subscribers		3,248,921					3,235,741	0.99	3,165,135	-2.18	-0.7
Profitability (%)											
Operating Margin		63.0					53.7		63.3		
P.B.I.T. Margin		63.0					52.2		61.8		
Pre-tax Margin		63.0					50.3		61.1		

CAGR = Compound Annual Growth Rate.

CRTC - FINANCIAL SUMMARY - DISCRETIONARY AND ON-DEMAND SERVICES

Undertaking #	Service Name	Licensee	Licensee Ultimate Owner	Type	Year
305423965	Documentary (formerly The Canadian Documentary Channel)	The Canadian Documentary Channel Limited Partnership	Canadian Broadcasting Corporation	Specialty (category A service)	2019

	(\$)	2015	2016	Var %	2017	Var %	2018	Var %	2019	Var %	CAGR (%)
Revenue											
Terrestrial subscriber revenue		4,022,419	4,012,669	-0.24	4,005,268	-0.18	4,443,836	10.95	4,600,166	3.52	3.4
DTH subscriber revenue		2,314,865	2,125,431	-8.18	1,904,346	-10.40	1,844,022	-3.17	1,764,967	-4.29	-6.6
Local advertising revenue		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
National advertising revenue		307,338	295,551	-3.84	283,855	-3.96	285,086	0.43	313,898	10.11	0.5
Other revenue		6	9,298	>999±	1,176	-87.35	133	-88.69	0	-100.00	-100.0
Total Revenue		6,644,628	6,442,949	-3.04	6,194,645	-3.85	6,573,077	6.11	6,679,031	1.61	0.1
Expenses											
Programming and Production		3,326,337	3,409,397	2.50	3,423,020	0.40	3,662,714	7.00	3,801,978	3.80	3.4
Technical		1,241,201	1,271,333	2.43	1,301,435	2.37	1,296,587	-0.37	928,816	-28.36	-7.0
Sales and Promotion		536,185	666,358	24.28	617,894	-7.27	871,001	40.96	901,303	3.48	13.9
Administration and General		528,802	658,659	24.56	673,941	2.32	580,761	-13.83	581,787	0.18	2.4
Total Expenses		5,632,525	6,005,747	6.63	6,016,290	0.18	6,411,063	6.56	6,213,884	-3.08	2.5
Operating Income		1,012,103	437,202		178,355		162,014		465,147		
Depreciation		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
P.B.I.T.		1,012,103	437,202		178,355		162,014		465,147		
Interest Expense		0	0	n/a	0	n/a	0	n/a	0	n/a	
Adjustments - Gain (Loss)		0	0	n/a	0	n/a	0	n/a	0	n/a	
Pre-tax Profit		1,012,103	437,202		178,355		162,014		465,147		
Canadian Programming Expenses											
Acquisition of rights		1,618,908	1,731,703	6.97	1,733,162	0.08	1,800,563	3.89	750,781	-58.30	-17.5
Script & concept		562,317	479,462	-14.73	327,499	-31.69	361,789	10.47	2,433,288	572.57	44.2
Filler Programming + Program Production		619,537	617,144	-0.39	670,327	8.62	696,109	3.85	180,199	-74.11	-26.6
Investment in Programming		2,060	0	-100.00	13,751	n/a	0	-100.00	0	n/a	-100.0
Total Canadian Programming		2,802,822	2,828,309	0.91	2,744,739	-2.95	2,858,461	4.14	3,364,268	17.70	4.7
Canadian Programming/Revenue (%)		42.18	43.90		44.31		43.49		50.37		
Staff											
Total Remuneration (\$)		895,945	951,454	6.20	956,441	0.52	972,103	1.64	1,008,102	3.70	3.0
Total Staff Count		8.75	9.25	5.71	9.25	0.00	9.25	0.00	9.25	0.00	
Average Remuneration (\$)		102,394	102,860	0.46	103,399	0.52	105,092	1.64	108,984	3.70	1.6
Subscribers		2,646,500	2,451,312	-7.38	2,293,927	-6.42	2,301,231	0.32	2,163,530	-5.98	-4.9
Profitability (%)											
Operating Margin		15.2	6.8		2.9		2.5		7.0		
P.B.I.T. Margin		15.2	6.8		2.9		2.5		7.0		
Pre-tax Margin		15.2	6.8		2.9		2.5		7.0		

CAGR = Compound Annual Growth Rate.

CRTC - FINANCIAL SUMMARY - DISCRETIONARY AND ON-DEMAND SERVICES

Undertaking #	Service Name	Licensee	Licensee Ultimate Owner	Type	Year
305417299	DTOUR (formerly TVtropolis)	TVtropolis General Partnership	Corus Entertainment Inc.	Discretionary Service	2019

	(\$)	2015	2016	Var %	2017	Var %	2018	Var %	2019	Var %	CAGR (%)
Revenue											
Terrestrial subscriber revenue		11,350,635	11,714,141	3.20	10,598,485	-9.52	9,957,415	-6.05	9,983,658	0.26	-3.2
DTH subscriber revenue		3,645,634	3,465,985	-4.93	3,183,726	-8.14	3,056,855	-3.98	2,605,830	-14.75	-8.1
Local advertising revenue		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
National advertising revenue		10,743,270	9,004,007	-16.19	8,246,666	-8.41	6,772,869	-17.87	5,826,182	-13.98	-14.2
Other revenue		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Total Revenue		25,739,539	24,184,133	-6.04	22,028,877	-8.91	19,787,139	-10.18	18,415,670	-6.93	-8.0
Expenses											
Programming and Production		7,363,374	8,004,577	8.71	8,819,411	10.18	3,462,576	-60.74	3,331,402	-3.79	-18.0
Technical		610,446	634,495	3.94	424,908	-33.03	379,366	-10.72	361,727	-4.65	-12.3
Sales and Promotion		359,332	342,282	-4.74	11,804	-96.55	24,207	105.07	28,414	17.38	-47.0
Administration and General		2,084,593	1,847,957	-11.35	794,780	-56.99	504,174	-36.56	402,019	-20.26	-33.7
Total Expenses		10,417,745	10,829,311	3.95	10,050,903	-7.19	4,370,323	-56.52	4,123,562	-5.65	-20.7
Operating Income		15,321,794	13,354,822		11,977,974		15,416,816		14,292,108		
Depreciation		10,225	10,225	0.00	144,147	>999±	19,543	-86.44	19,548	0.03	17.6
P.B.I.T.		15,311,569	13,344,597		11,833,827		15,397,273		14,272,560		
Interest Expense		-1,870	105,057	>999±	212,669	102.43	85,231	-59.92	139,850	64.08	
Adjustments - Gain (Loss)		0	0	n/a	29,493	n/a	0	-100.00	-147	n/a	
Pre-tax Profit		15,313,439	13,239,540		11,650,651		15,312,042		14,132,563		
Canadian Programming Expenses											
Acquisition of rights		3,002,537	3,207,333	6.82	5,209,057	62.41	1,353,811	-74.01	321,576	-76.25	-42.8
Script & concept		0	15,983	n/a	0	-100.00	0	n/a	0	n/a	n/a
Filler Programming + Program Production		701,179	659,060	-6.01	264,489	-59.87	371,809	40.58	218,139	-41.33	-25.3
Investment in Programming		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Total Canadian Programming		3,703,716	3,882,376	4.82	5,473,546	40.98	1,725,620	-68.47	539,715	-68.72	-38.2
Canadian Programming/Revenue (%)		14.39	16.05		24.85		8.72		2.93		
Staff											
Total Remuneration (\$)		1,788,430	1,796,775	0.47	592,379	-67.03	238,798	-59.69	266,113	11.44	-37.9
Total Staff Count		21	19	-9.52	6	-68.42	2.6	-56.67	2.3	-11.54	
Average Remuneration (\$)		85,163	94,567	11.04	98,730	4.40	91,845	-6.97	115,701	25.97	8.0
Subscribers		4,996,819	4,579,191	-8.36	4,141,685	-9.55	3,629,557	-12.37	3,167,238	-12.74	-10.8
Profitability (%)											
Operating Margin		59.5	55.2		54.4		77.9		77.6		
P.B.I.T. Margin		59.5	55.2		53.7		77.8		77.5		
Pre-tax Margin		59.5	54.7		52.9		77.4		76.7		

CAGR = Compound Annual Growth Rate.

CRTC - FINANCIAL SUMMARY - DISCRETIONARY AND ON-DEMAND SERVICES

Undertaking #	Service Name	Licensee	Licensee Ultimate Owner	Type	Year
305417330	E! (formerly Star! TV)	Bell Media Inc.	BCE Inc.	Discretionary Service	2019

	(\$)	2015	2016	Var %	2017	Var %	2018	Var %	2019	Var %	CAGR (%)
Revenue											
Terrestrial subscriber revenue		12,281,339	11,298,791	-8.00	9,633,046	-14.74	11,031,833	14.52	10,598,484	-3.93	-3.6
DTH subscriber revenue		2,839,354	3,200,692	12.73	3,426,909	7.07	3,696,397	7.86	2,295,767	-37.89	-5.2
Local advertising revenue		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
National advertising revenue		14,430,077	16,873,855	16.94	17,100,972	1.35	15,230,319	-10.94	14,870,093	-2.37	0.8
Other revenue		45,445	30,000	-33.99	90,465	201.55	69,332	-23.36	0	-100.00	-100.0
Total Revenue		29,596,215	31,403,338	6.11	30,251,392	-3.67	30,027,881	-0.74	27,764,344	-7.54	-1.6
Expenses											
Programming and Production		15,101,565	14,949,306	-1.01	13,492,491	-9.75	13,483,749	-0.06	12,805,638	-5.03	-4.0
Technical		1,038,630	970,114	-6.60	906,695	-6.54	925,866	2.11	955,421	3.19	-2.1
Sales and Promotion		1,324,734	1,412,450	6.62	1,667,781	18.08	1,516,841	-9.05	1,209,369	-20.27	-2.3
Administration and General		2,243,225	1,381,329	-38.42	865,056	-37.38	588,986	-31.91	964,588	63.77	-19.0
Total Expenses		19,708,154	18,713,199	-5.05	16,932,023	-9.52	16,515,442	-2.46	15,935,016	-3.51	-5.2
Operating Income		9,888,061	12,690,139		13,319,369		13,512,439		11,829,328		
Depreciation		606,083	686,528	13.27	354,911	-48.30	264,950	-25.35	257,952	-2.64	-19.2
P.B.I.T.		9,281,978	12,003,611		12,964,458		13,247,489		11,571,376		
Interest Expense		970,472	929,209	-4.25	405,608	-56.35	228,426	-43.68	202,165	-11.50	
Adjustments - Gain (Loss)		-2,254,876	-2,055,132	-8.86	-3,321,392	61.61	-461,124	-86.12	-115,810	-74.89	
Pre-tax Profit		6,056,630	9,019,270		9,237,458		12,557,939		11,253,401		
Canadian Programming Expenses											
Acquisition of rights		3,314,818	3,586,143	8.19	2,186,531	-39.03	4,213,727	92.71	3,214,616	-23.71	-0.8
Script & concept		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Filler Programming + Program Production		4,099,726	3,939,308	-3.91	3,110,074	-21.05	1,044,519	-66.41	0	-100.00	-100.0
Investment in Programming		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Total Canadian Programming		7,414,544	7,525,451	1.50	5,296,605	-29.62	5,258,246	-0.72	3,214,616	-38.87	-18.9
Canadian Programming/Revenue (%)		25.05	23.96		17.51		17.51		11.58		
Staff											
Total Remuneration (\$)		5,799,488	5,168,921	-10.87	5,025,777	-2.77	5,130,274	2.08	0	-100.00	-100.0
Total Staff Count		55	52	-5.45	44	-15.38	45	2.27	0	-100.00	
Average Remuneration (\$)		105,445	99,402	-5.73	114,222	14.91	114,006	-0.19	n/a	n/a	n/a
Subscribers		7,068,626	6,876,750	-2.71	6,454,810	-6.14	6,117,081	-5.23	5,582,924	-8.73	-5.7
Profitability (%)											
Operating Margin		33.4	40.4		44.0		45.0		42.6		
P.B.I.T. Margin		31.4	38.2		42.9		44.1		41.7		
Pre-tax Margin		20.5	28.7		30.5		41.8		40.5		

CAGR = Compound Annual Growth Rate.

CRTC - FINANCIAL SUMMARY - DISCRETIONARY AND ON-DEMAND SERVICES

Undertaking #	Service Name	Licensee	Licensee Ultimate Owner	Type	Year
214301129	ELLE Fictions (MusiquePlus)	MusiquePlus inc.	Remstar Diffusion inc.	Discretionary Service	2019

	(\$)	2015	2016	Var %	2017	Var %	2018	Var %	2019	Var %	CAGR (%)
Revenue											
Terrestrial subscriber revenue		7,428,412	7,207,073	-2.98	6,971,409	-3.27					
DTH subscriber revenue		1,718,168	1,906,504	10.96	1,961,543	2.89					
Local advertising revenue		0	0	n/a	0	n/a					
National advertising revenue		3,730,107	3,584,518	-3.90	2,787,618	-22.23					
Other revenue		1,352,857	2,977,659	120.10	1,763,909	-40.76					
Total Revenue		14,229,544	15,675,754	10.16	13,484,479	-13.98	11,830,856	-12.26	13,980,339	18.17	-0.4
Expenses											
Programming and Production		6,303,352	6,764,506	7.32	7,621,332	12.67	9,783,599	28.37	6,560,594	-32.94	1.0
Technical		2,587,358	2,736,756	5.77	1,412,716	-48.38					
Sales and Promotion		2,300,022	2,521,097	9.61	2,051,776	-18.62					
Administration and General		1,951,482	1,834,447	-6.00	2,751,371	49.98					
Total Expenses		13,142,214	13,856,806	5.44	13,837,195	-0.14					
Operating Income		1,087,330	1,818,948		-352,716						
Depreciation		268,162	766,261	185.75	667,092	-12.94					
P.B.I.T.		819,168	1,052,687		-1,019,808						
Interest Expense		-62,072	4,881	-107.86	71,376	>999±					
Adjustments - Gain (Loss)		750,000	329,307	-56.09	0	-100.00					
Pre-tax Profit		1,631,240	1,377,113		-1,091,184						
Canadian Programming Expenses											
Acquisition of rights		4,030,011	4,304,104	6.80	4,456,954	3.55	6,761,227	51.70	4,110,859	-39.20	0.5
Script & concept		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Filler Programming + Program Production		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Investment in Programming		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Total Canadian Programming		4,030,011	4,304,104	6.80	4,456,954	3.55	6,761,227	51.70	4,110,859	-39.20	0.5
Canadian Programming/Revenue (%)		28.32	27.46		33.05		57.15		29.40		
Staff											
Total Remuneration (\$)		4,596,595	3,280,082	-28.64	2,891,239	-11.85					
Total Staff Count		60.5	41.77	-30.96	27.25	-34.76					
Average Remuneration (\$)		75,977	78,527	3.36	106,101	35.11					
Subscribers		2,370,877	2,280,305	-3.82	1,823,534	-20.03					
Profitability (%)											
Operating Margin		7.6	11.6		-2.6						
P.B.I.T. Margin		5.8	6.7		-7.6						
Pre-tax Margin		11.5	8.8		-8.1						

CAGR = Compound Annual Growth Rate.

CRTC - FINANCIAL SUMMARY - DISCRETIONARY AND ON-DEMAND SERVICES

Undertaking #	Service Name	Licensee	Licensee Ultimate Owner	Type	Year
435413703	Encore Avenue	Encore Avenue Ltd.	Corus Entertainment Inc.	Pay-TV (category A service)	2016

	(\$)	2015	2016	Var %	Var %	Var %	Var %	CAGR (%)
Revenue								
Terrestrial subscriber revenue		12,411,052	6,343,803	-48.89	-100.00			n/a
DTH subscriber revenue		5,977,685	2,857,346	-52.20	-100.00			n/a
Local advertising revenue		0	0	n/a	n/a			n/a
National advertising revenue		0	0	n/a	n/a			n/a
Other revenue		0	0	n/a	n/a			n/a
Total Revenue		18,388,737	9,201,149	-49.96	-100.00			n/a
Expenses								
Programming and Production		4,751,067	5,622,729	18.35	-100.00			n/a
Technical		990,071	645,138	-34.84	-100.00			n/a
Sales and Promotion		262,680	171,796	-34.60	-100.00			n/a
Administration and General		1,051,071	985,983	-6.19	-100.00			n/a
Total Expenses		7,054,889	7,425,646	5.26	-100.00			n/a
Operating Income		11,333,848	1,775,503					
Depreciation		448,643	141,120	-68.55	-100.00			n/a
P.B.I.T.		10,885,205	1,634,383					
Interest Expense		174,275	-742,520	-526.06	-100.00			
Adjustments - Gain (Loss)		866,829	57,857,969	>999±	-100.00			
Pre-tax Profit		11,577,759	60,234,872					
Canadian Programming Expenses								
Acquisition of rights		275,524	238,931	-13.28	-100.00			n/a
Script & concept		29,476	15,237	-48.31	-100.00			n/a
Filler Programming + Program Production		888,953	692,146	-22.14	-100.00			n/a
Investment in Programming		0	295,821	n/a	-100.00			n/a
Total Canadian Programming		1,193,953	1,242,135	4.04	-100.00			n/a
Canadian Programming/Revenue (%)		6.49	13.50					
Staff								
Total Remuneration (\$)		637,730	549,129	-13.89	-100.00			n/a
Total Staff Count		31	24	-22.58	-100.00			
Average Remuneration (\$)		20,572	22,880	11.22	-100.00			n/a
Subscribers		1,997,353	0	-100.00	n/a			n/a
Profitability (%)								
Operating Margin		61.6	19.3					
P.B.I.T. Margin		59.2	17.8					
Pre-tax Margin		63.0	654.6					

CAGR = Compound Annual Growth Rate.

CRTC - FINANCIAL SUMMARY - DISCRETIONARY AND ON-DEMAND SERVICES

Undertaking #	Service Name	Licensee	Licensee Ultimate Owner	Type	Year
305424608	ESPN Classic	The Sports Network Inc.	BCE Inc.	Discretionary Service	2019

	(\$)	2015	2016	Var %	2017	Var %	2018	Var %	2019	Var %	CAGR (%)
Revenue											
Terrestrial subscriber revenue		1,424,336	1,164,977	-18.21	524,840	-54.95	684,712	30.46	555,517	-18.87	-21.0
DTH subscriber revenue		614,475	310,227	-49.51	185,590	-40.18	-74,899	-140.36	24,676	-132.95	-55.2
Local advertising revenue		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
National advertising revenue		92,014	34,836	-62.14	19,321	-44.54	19,342	0.11	8,181	-57.70	-45.4
Other revenue		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Total Revenue		2,130,825	1,510,040	-29.13	729,751	-51.67	629,155	-13.78	588,374	-6.48	-27.5
Expenses											
Programming and Production		296,565	221,138	-25.43	184,623	-16.51	201,811	9.31	209,213	3.67	-8.4
Technical		642,665	480,261	-25.27	442,010	-7.96	432,967	-2.05	432,652	-0.07	-9.4
Sales and Promotion		179,638	59,093	-67.10	22,343	-62.19	23,340	4.46	19,826	-15.06	-42.4
Administration and General		666,456	560,352	-15.92	511,760	-8.67	521,988	2.00	533,149	2.14	-5.4
Total Expenses		1,785,324	1,320,844	-26.02	1,160,736	-12.12	1,180,106	1.67	1,194,840	1.25	-9.6
Operating Income		345,501	189,196		-430,985		-550,951		-606,466		
Depreciation		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
P.B.I.T.		345,501	189,196		-430,985		-550,951		-606,466		
Interest Expense		0	0	n/a	0	n/a	0	n/a	0	n/a	
Adjustments - Gain (Loss)		0	0	n/a	0	n/a	0	n/a	0	n/a	
Pre-tax Profit		345,501	189,196		-430,985		-550,951		-606,466		
Canadian Programming Expenses											
Acquisition of rights		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Script & concept		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Filler Programming + Program Production		291,618	219,701	-24.66	183,741	-16.37	200,953	9.37	208,373	3.69	-8.1
Investment in Programming		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Total Canadian Programming		291,618	219,701	-24.66	183,741	-16.37	200,953	9.37	208,373	3.69	-8.1
Canadian Programming/Revenue (%)		13.69	14.55		25.18		31.94		35.42		
Staff											
Total Remuneration (\$)		51,373	0	-100.00	0	n/a	0	n/a	0	n/a	-100.0
Total Staff Count		1	0	-100.00	0	n/a	0	n/a	0	n/a	
Average Remuneration (\$)		51,373	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Subscribers		556,649	479,241	-13.91	346,848	-27.63	328,889	-5.18	301,998	-8.18	-14.2
Profitability (%)											
Operating Margin		16.2	12.5		-59.1		-87.6		-103.1		
P.B.I.T. Margin		16.2	12.5		-59.1		-87.6		-103.1		
Pre-tax Margin		16.2	12.5		-59.1		-87.6		-103.1		

CAGR = Compound Annual Growth Rate.

CRTC - FINANCIAL SUMMARY - DISCRETIONARY AND ON-DEMAND SERVICES

Undertaking #	Service Name	Licensee	Licensee Ultimate Owner	Type	Year
535422000	EuroWorld SPORT (formerly RCS Television)	Telelatino Network Inc.	Telelatino Network Inc.	Specialty (category B service)	2019

	(\$)	2015	2016	Var %	2017	Var %	2018	Var %	2019	Var %	CAGR (%)
Revenue											
Terrestrial subscriber revenue											
DTH subscriber revenue											
Local advertising revenue											
National advertising revenue											
Other revenue											
Total Revenue		20,649	16,466	-20.26	197,180	>999±	84,674	-57.06	138,018	63.00	60.8
Expenses											
Programming and Production		14,000	14,000	0.00	14,000	0.00	14,280	2.00	14,708	3.00	1.2
Technical											
Sales and Promotion											
Administration and General											
Total Expenses											
Operating Income											
Depreciation											
P.B.I.T.											
Interest Expense											
Adjustments - Gain (Loss)											
Pre-tax Profit											
Canadian Programming Expenses											
Acquisition of rights		4,000	4,000	0.00	4,000	0.00	4,080	2.00	4,202	2.99	1.2
Script & concept		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Filler Programming + Program Production		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Investment in Programming		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Total Canadian Programming		4,000	4,000	0.00	4,000	0.00	4,080	2.00	4,202	2.99	1.2
Canadian Programming/Revenue (%)		19.37	24.29		2.03		4.82		3.04		
Staff											
Total Remuneration (\$)											
Total Staff Count											
Average Remuneration (\$)											
Subscribers											
Profitability (%)											
Operating Margin											
P.B.I.T. Margin											
Pre-tax Margin											

CAGR = Compound Annual Growth Rate.

CRTC - FINANCIAL SUMMARY - DISCRETIONARY AND ON-DEMAND SERVICES

Undertaking #	Service Name	Licensee	Licensee Ultimate Owner	Type	Year
205421548	Évasion (formerly Canal Évasion)	Canal Évasion inc.	Les Placements Péladeau inc.	Discretionary Service	2019

	(\$)	2015	2016	Var %	2017	Var %	2018	Var %	2019	Var %	CAGR (%)
Revenue											
Terrestrial subscriber revenue		6,015,801	7,502,804	24.72	6,306,667	-15.94	6,336,196	0.47	7,451,429	17.60	5.5
DTH subscriber revenue		2,437,249	2,169,749	-10.98	2,669,567	23.04	2,738,638	2.59	1,215,617	-55.61	-16.0
Local advertising revenue		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
National advertising revenue		2,727,428	2,604,023	-4.52	2,539,494	-2.48	2,467,430	-2.84	2,418,277	-1.99	-3.0
Other revenue		75,391	155,975	106.89	0	-100.00	39,749	n/a	84,355	112.22	2.9
Total Revenue		11,255,869	12,432,551	10.45	11,515,728	-7.37	11,582,013	0.58	11,169,678	-3.56	-0.2
Expenses											
Programming and Production		6,942,022	6,736,217	-2.96	6,622,441	-1.69	6,685,970	0.96	4,938,342	-26.14	-8.2
Technical		1,146,309	1,335,773	16.53	664,745	-50.24	714,369	7.47	570,973	-20.07	-16.0
Sales and Promotion		1,124,333	854,525	-24.00	993,036	16.21	908,845	-8.48	894,410	-1.59	-5.6
Administration and General		1,291,621	1,321,142	2.29	1,207,039	-8.64	1,153,293	-4.45	956,435	-17.07	-7.2
Total Expenses		10,504,285	10,247,657	-2.44	9,487,261	-7.42	9,462,477	-0.26	7,360,160	-22.22	-8.5
Operating Income		751,584	2,184,894		2,028,467		2,119,536		3,809,518		
Depreciation		16,897	7,457	-55.87	2,463	-66.97	1,093	-55.62	347	-68.25	-62.1
P.B.I.T.		734,687	2,177,437		2,026,004		2,118,443		3,809,171		
Interest Expense		6,764	5,684	-15.97	7,881	38.65	11,392	44.55	0	-100.00	
Adjustments - Gain (Loss)		193,646	120,463	-37.79	92,021	-23.61	120,236	30.66	34,061	-71.67	
Pre-tax Profit		921,569	2,292,216		2,110,144		2,227,287		3,843,232		
Canadian Programming Expenses											
Acquisition of rights		4,447,679	4,092,499	-7.99	3,189,154	-22.07	3,289,750	3.15	4,303,876	30.83	-0.8
Script & concept		40	29,021	>999±	152,331	424.90	146,907	-3.56	0	-100.00	-100.0
Filler Programming + Program Production		873,728	1,046,465	19.77	1,944,501	85.82	2,112,956	8.66	0	-100.00	-100.0
Investment in Programming		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Total Canadian Programming		5,321,447	5,167,985	-2.88	5,285,986	2.28	5,549,613	4.99	4,303,876	-22.45	-5.2
Canadian Programming/Revenue (%)		47.28	41.57		45.90		47.92		38.53		
Staff											
Total Remuneration (\$)		1,211,729	1,030,192	-14.98	981,988	-4.68	934,904	-4.79	447,607	-52.12	-22.0
Total Staff Count		12.03	13	8.06	11	-15.38	10.5	-4.55	2	-80.95	
Average Remuneration (\$)		100,726	79,246	-21.33	89,272	12.65	89,038	-0.26	223,804	151.36	22.1
Subscribers		1,911,663	1,825,389	-4.51	1,688,861	-7.48	1,559,515	-7.66	1,476,227	-5.34	-6.3
Profitability (%)											
Operating Margin		6.7	17.6		17.6		18.3		34.1		
P.B.I.T. Margin		6.5	17.5		17.6		18.3		34.1		
Pre-tax Margin		8.2	18.4		18.3		19.2		34.4		

CAGR = Compound Annual Growth Rate.

CRTC - FINANCIAL SUMMARY - DISCRETIONARY AND ON-DEMAND SERVICES

Undertaking #	Service Name	Licensee	Licensee Ultimate Owner	Type	Year
314600560	Fairchild TV	Fairchild Television Ltd.	Fairchild Property Group Ltd.	Specialty (category A service)	2019

	(\$)	2015	2016	Var %	2017	Var %	2018	Var %	2019	Var %	CAGR (%)
Revenue											
Terrestrial subscriber revenue		10,091,725	9,624,097	-4.63	9,427,912	-2.04	9,422,470	-0.06	9,724,208	3.20	-0.9
DTH subscriber revenue		2,436,613	2,240,789	-8.04	2,059,686	-8.08	1,990,649	-3.35	1,963,825	-1.35	-5.3
Local advertising revenue		6,670,968	6,052,048	-9.28	5,299,890	-12.43	4,423,772	-16.53	3,879,611	-12.30	-12.7
National advertising revenue		2,348,918	1,802,763	-23.25	1,681,436	-6.73	1,344,962	-20.01	1,409,258	4.78	-12.0
Other revenue		755,755	414,752	-45.12	306,676	-26.06	281,033	-8.36	279,581	-0.52	-22.0
Total Revenue		22,303,979	20,134,449	-9.73	18,775,600	-6.75	17,462,886	-6.99	17,256,483	-1.18	-6.2
Expenses											
Programming and Production		13,280,872	11,748,955	-11.53	10,845,327	-7.69	10,695,563	-1.38	10,639,641	-0.52	-5.4
Technical		1,823,531	1,531,818	-16.00	1,382,410	-9.75	1,386,582	0.30	1,426,011	2.84	-6.0
Sales and Promotion		2,354,498	2,197,332	-6.68	2,124,728	-3.30	1,973,827	-7.10	1,829,460	-7.31	-6.1
Administration and General		3,389,738	3,494,571	3.09	3,442,486	-1.49	3,645,313	5.89	3,530,294	-3.16	1.0
Total Expenses		20,848,639	18,972,676	-9.00	17,794,951	-6.21	17,701,285	-0.53	17,425,406	-1.56	-4.4
Operating Income		1,455,340	1,161,773		980,649		-238,399		-168,923		
Depreciation		517,685	494,026	-4.57	407,060	-17.60	258,068	-36.60	301,295	16.75	-12.7
P.B.I.T.		937,655	667,747		573,589		-496,467		-470,218		
Interest Expense		984	0	-100.00	0	n/a	0	n/a	0	n/a	
Adjustments - Gain (Loss)		0	0	n/a	0	n/a	0	n/a	0	n/a	
Pre-tax Profit		936,671	667,747		573,589		-496,467		-470,218		
Canadian Programming Expenses											
Acquisition of rights		300,217	281,608	-6.20	252,271	-10.42	238,975	-5.27	228,821	-4.25	-6.6
Script & concept		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Filler Programming + Program Production		8,312,795	7,271,819	-12.52	6,645,967	-8.61	6,349,702	-4.46	6,380,066	0.48	-6.4
Investment in Programming		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Total Canadian Programming		8,613,012	7,553,427	-12.30	6,898,238	-8.67	6,588,677	-4.49	6,608,887	0.31	-6.4
Canadian Programming/Revenue (%)		38.62	37.51		36.74		37.73		38.30		
Staff											
Total Remuneration (\$)		9,663,746	8,765,796	-9.29	8,259,277	-5.78	8,466,353	2.51	8,506,988	0.48	-3.1
Total Staff Count		313	292	-6.71	277	-5.14	280	1.08	275	-1.79	
Average Remuneration (\$)		30,875	30,020	-2.77	29,817	-0.68	30,237	1.41	30,935	2.31	0.1
Subscribers		294,573	271,759	-7.74	236,053	-13.14	168,589	-28.58	140,850	-16.45	-16.8
Profitability (%)											
Operating Margin		6.5	5.8		5.2		-1.4		-1.0		
P.B.I.T. Margin		4.2	3.3		3.1		-2.8		-2.7		
Pre-tax Margin		4.2	3.3		3.1		-2.8		-2.7		

CAGR = Compound Annual Growth Rate.

CRTC - FINANCIAL SUMMARY - DISCRETIONARY AND ON-DEMAND SERVICES

Undertaking #	Service Name	Licensee	Licensee Ultimate Owner	Type	Year
314600859	Family Channel (formerly Family)	DHX Television Ltd.	WildBrain Ltd.	Discretionary Service	2019

	(\$)	2015	2016	Var %	2017	Var %	2018	Var %	2019	Var %	CAGR (%)
Revenue											
Terrestrial subscriber revenue		43,561,376	32,272,532	-25.91	24,617,285	-23.72	24,673,808	0.23			n/a
DTH subscriber revenue		16,125,135	15,416,203	-4.40	13,515,220	-12.33	12,030,671	-10.98			n/a
Local advertising revenue		0	0	n/a	0	n/a	0	n/a			n/a
National advertising revenue		0	0	n/a	1,010,497	n/a	2,264,553	124.10			n/a
Other revenue		12,002,456	8,848,819	-26.27	9,244,832	4.48	7,956,703	-13.93			n/a
Total Revenue		71,688,967	56,537,554	-21.13	48,387,834	-14.41	46,925,735	-3.02	42,968,101	-8.43	-12.0
Expenses											
Programming and Production		27,306,101	18,670,397	-31.63	21,090,617	12.96	22,925,479	8.70	19,819,821	-13.55	-7.7
Technical		1,492,516	1,959,648	31.30	1,911,545	-2.45	1,958,453	2.45			n/a
Sales and Promotion		15,274,560	9,278,044	-39.26	5,371,822	-42.10	4,179,936	-22.19			n/a
Administration and General		2,889,194	3,232,162	11.87	2,766,728	-14.40	3,091,282	11.73			n/a
Total Expenses		46,962,371	33,140,251	-29.43	31,140,712	-6.03	32,155,150	3.26			n/a
Operating Income		24,726,596	23,397,303		17,247,122		14,770,585				
Depreciation		320,711	362,400	13.00	340,619	-6.01	130,062	-61.82			n/a
P.B.I.T.		24,405,885	23,034,903		16,906,503		14,640,523				
Interest Expense		858,473	638,072	-25.67	616,513	-3.38	757,746	22.91			
Adjustments - Gain (Loss)		-16,076,922	0	-100.00	0	n/a	0	n/a			
Pre-tax Profit		7,470,490	22,396,831		16,289,990		13,882,777				
Canadian Programming Expenses											
Acquisition of rights		8,928,530	11,144,881	24.82	12,470,394	11.89	11,270,701	-9.62	8,753,604	-22.33	-0.5
Script & concept		127,487	199,846	56.76	392,517	96.41	314,267	-19.94	133,962	-57.37	1.3
Filler Programming + Program Production		1,852,089	1,909,126	3.08	1,077,542	-43.56	685,417	-36.39	442,211	-35.48	-30.1
Investment in Programming		0	0	n/a	0	n/a	0	n/a	2,774,438	n/a	n/a
Total Canadian Programming		10,908,106	13,253,853	21.50	13,940,453	5.18	12,270,385	-11.98	12,104,215	-1.35	2.6
Canadian Programming/Revenue (%)		15.22	23.44		28.81		26.15		28.17		
Staff											
Total Remuneration (\$)		6,147,185	4,827,717	-21.46	2,953,401	-38.82	3,020,698	2.28			
Total Staff Count		65	66	1.54	42	-36.36	37	-11.90			
Average Remuneration (\$)		94,572	73,147	-22.65	70,319	-3.87	81,640	16.10			
Subscribers		5,152,095	4,746,259	-7.88	4,512,239	-4.93	4,256,895	-5.66			
Profitability (%)											
Operating Margin		34.5	41.4		35.6		31.5				
P.B.I.T. Margin		34.0	40.7		34.9		31.2				
Pre-tax Margin		10.4	39.6		33.7		29.6				

CAGR = Compound Annual Growth Rate.

CRTC - FINANCIAL SUMMARY - DISCRETIONARY AND ON-DEMAND SERVICES

Undertaking #	Service Name	Licensee	Licensee Ultimate Owner	Type	Year
535428214	Family CHRGD	DHX Television Ltd.	WildBrain Ltd.	Discretionary Service	2019

(\$)	2015	2016	Var %	2017	Var %	2018	Var %	2019	Var %	CAGR (%)
Revenue										
Terrestrial subscriber revenue										
DTH subscriber revenue										
Local advertising revenue										
National advertising revenue										
Other revenue										
Total Revenue	6,868,342	6,088,548	-11.35	6,450,753	5.95	5,327,302	-17.42	5,628,044	5.65	-4.9
Expenses										
Programming and Production	2,239,887	1,619,731	-27.69	1,662,135	2.62	1,596,150	-3.97	1,317,132	-17.48	-12.4
Technical										
Sales and Promotion										
Administration and General										
Total Expenses										
Operating Income										
Depreciation										
P.B.I.T.										
Interest Expense										
Adjustments - Gain (Loss)										
Pre-tax Profit										
Canadian Programming Expenses										
Acquisition of rights	287,501	622,133	116.39	701,595	12.77	654,053	-6.78	506,189	-22.61	15.2
Script & concept	0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Filler Programming + Program Production	253,947	482,408	89.96	175,795	-63.56	106,011	-39.70	76,488	-27.85	-25.9
Investment in Programming	0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Total Canadian Programming	541,448	1,104,541	104.00	877,390	-20.57	760,064	-13.37	582,677	-23.34	1.9
Canadian Programming/Revenue (%)	7.88	18.14		13.60		14.27		10.35		
Staff										
Total Remuneration (\$)										
Total Staff Count										
Average Remuneration (\$)										
Subscribers										
Profitability (%)										
Operating Margin										
P.B.I.T. Margin										
Pre-tax Margin										

CAGR = Compound Annual Growth Rate.

CRTC - FINANCIAL SUMMARY - DISCRETIONARY AND ON-DEMAND SERVICES

Undertaking #	Service Name	Licensee	Licensee Ultimate Owner	Type	Year
305423931	FashionTelevisionChannel (formerly Fashion Television ...)	Bell Media Inc.	BCE Inc.	Discretionary Service	2019

	(\$)	2015	2016	Var %	2017	Var %	2018	Var %	2019	Var %	CAGR (%)
Revenue											
Terrestrial subscriber revenue		1,953,219	1,478,673	-24.30	663,955	-55.10	1,095,221	64.95	778,150	-28.95	-20.6
DTH subscriber revenue		2,144,079	901,158	-57.97	509,603	-43.45	-124,397	-124.41	40,681	-132.70	-62.9
Local advertising revenue		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
National advertising revenue		121,796	177,426	45.67	24,232	-86.34	27,089	11.79	34,117	25.94	-27.3
Other revenue		203,750	505	-99.75	1,246	146.73	46,265	>999±	133	-99.71	-84.0
Total Revenue		4,422,844	2,557,762	-42.17	1,199,036	-53.12	1,044,178	-12.92	853,081	-18.30	-33.7
Expenses											
Programming and Production		1,139,119	680,535	-40.26	363,979	-46.52	101,784	-72.04	54,564	-46.39	-53.2
Technical		203,240	188,865	-7.07	174,323	-7.70	191,826	10.04	193,092	0.66	-1.3
Sales and Promotion		22,415	1,584	-92.93	5,513	248.04	4,278	-22.40	7,711	80.25	-23.4
Administration and General		315,338	123,669	-60.78	29,232	-76.36	16,231	-44.48	24,496	50.92	-47.2
Total Expenses		1,680,112	994,653	-40.80	573,047	-42.39	314,119	-45.18	279,863	-10.91	-36.1
Operating Income		2,742,732	1,563,109		625,989		730,059		573,218		
Depreciation		70,222	44,232	-37.01	13,237	-70.07	15,885	20.00	13,801	-13.12	-33.4
P.B.I.T.		2,672,510	1,518,877		612,752		714,174		559,417		
Interest Expense		0	0	n/a	0	n/a	0	n/a	0	n/a	
Adjustments - Gain (Loss)		3,698,889	-216,000	-105.84	0	-100.00	0	n/a	0	n/a	
Pre-tax Profit		6,371,399	1,302,877		612,752		714,174		559,417		
Canadian Programming Expenses											
Acquisition of rights		237,409	140,065	-41.00	56,291	-59.81	0	-100.00	0	n/a	-100.0
Script & concept		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Filler Programming + Program Production		0	0	n/a	0	n/a	35,283	n/a	0	-100.00	n/a
Investment in Programming		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Total Canadian Programming		237,409	140,065	-41.00	56,291	-59.81	35,283	-37.32	0	-100.00	-100.0
Canadian Programming/Revenue (%)		5.37	5.48		4.69		3.38		0.00		
Staff											
Total Remuneration (\$)		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Total Staff Count		0	0	n/a	0	n/a	0	n/a	0	n/a	
Average Remuneration (\$)		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Subscribers		681,015	474,838	-30.27	369,856	-22.11	287,450	-22.28	282,639	-1.67	-19.7
Profitability (%)											
Operating Margin		62.0	61.1		52.2		69.9		67.2		
P.B.I.T. Margin		60.4	59.4		51.1		68.4		65.6		
Pre-tax Margin		144.1	50.9		51.1		68.4		65.6		

CAGR = Compound Annual Growth Rate.

CRTC - FINANCIAL SUMMARY - DISCRETIONARY AND ON-DEMAND SERVICES

Undertaking #	Service Name	Licensee	Licensee Ultimate Owner	Type	Year
305424179	Festival Portuguese Television	1395047 Ontario Inc.	Serafini Holdings Corporation	Specialty (category B service)	2019

(\$)	2015	2016	Var %	2017	Var %	2018	Var %	2019	Var %	CAGR (%)
Revenue										
Terrestrial subscriber revenue										
DTH subscriber revenue										
Local advertising revenue										
National advertising revenue										
Other revenue										
Total Revenue	1,347,995	1,343,816	-0.31	1,300,376	-3.23	1,214,185	-6.63	1,090,258	-10.21	-5.2
Expenses										
Programming and Production	585,963	561,967	-4.10	595,021	5.88	578,829	-2.72	524,634	-9.36	-2.7
Technical										
Sales and Promotion										
Administration and General										
Total Expenses										
Operating Income										
Depreciation										
P.B.I.T.										
Interest Expense										
Adjustments - Gain (Loss)										
Pre-tax Profit										
Canadian Programming Expenses										
Acquisition of rights	0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Script & concept	0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Filler Programming + Program Production	302,340	288,963	-4.42	351,879	21.77	0	-100.00	0	n/a	-100.0
Investment in Programming	0	0	n/a	0	n/a	328,492	n/a	291,128	-11.37	n/a
Total Canadian Programming	302,340	288,963	-4.42	351,879	21.77	328,492	-6.65	291,128	-11.37	-0.9
Canadian Programming/Revenue (%)	22.43	21.50		27.06		27.05		26.70		
Staff										
Total Remuneration (\$)										
Total Staff Count										
Average Remuneration (\$)										
Subscribers										
Profitability (%)										
Operating Margin										
P.B.I.T. Margin										
Pre-tax Margin										

CAGR = Compound Annual Growth Rate.

CRTC - FINANCIAL SUMMARY - DISCRETIONARY AND ON-DEMAND SERVICES

Undertaking # Service Name	Licensee	Licensee Ultimate Owner	Type	Year
535418348 Fight Network	Fight Media Inc.	Sygnus Corp.	Specialty (category B service)	2019

(\$)	2015	2016	Var %	2017	Var %	2018	Var %	2019	Var %	CAGR (%)
Revenue										
Terrestrial subscriber revenue										
DTH subscriber revenue										
Local advertising revenue										
National advertising revenue										
Other revenue										
Total Revenue	4,555,550	4,814,035	5.67	3,837,553	-20.28	3,495,526	-8.91	5,154,649	47.46	3.1
Expenses										
Programming and Production	3,364,402	3,472,064	3.20	4,672,854	34.58	1,841,641	-60.59	1,706,160	-7.36	-15.6
Technical										
Sales and Promotion										
Administration and General										
Total Expenses										
Operating Income										
Depreciation										
P.B.I.T.										
Interest Expense										
Adjustments - Gain (Loss)										
Pre-tax Profit										
Canadian Programming Expenses										
Acquisition of rights	871,938	670,842	-23.06	911,686	35.90	26,807	-97.06	39,033	45.61	-54.0
Script & concept	0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Filler Programming + Program Production	1,911,172	1,608,611	-15.83	2,092,368	30.07	428,249	-79.53	555,612	29.74	-26.6
Investment in Programming	0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Total Canadian Programming	2,783,110	2,279,453	-18.10	3,004,054	31.79	455,056	-84.85	594,645	30.68	-32.0
Canadian Programming/Revenue (%)	61.09	47.35		78.28		13.02		11.54		
Staff										
Total Remuneration (\$)										
Total Staff Count										
Average Remuneration (\$)										
Subscribers										
Profitability (%)										
Operating Margin										
P.B.I.T. Margin										
Pre-tax Margin										

CAGR = Compound Annual Growth Rate.

CRTC - FINANCIAL SUMMARY - DISCRETIONARY AND ON-DEMAND SERVICES

Undertaking # Service Name	Licensee	Licensee Ultimate Owner	Type	Year
305423329 Food Network Canada	Food Network Canada Inc.	Corus Entertainment Inc.	Discretionary Service	2019

	(\$)	2015	2016	Var %	2017	Var %	2018	Var %	2019	Var %	CAGR (%)
Revenue											
Terrestrial subscriber revenue		12,795,299	13,321,815	4.11	13,734,724	3.10	13,585,226	-1.09	14,724,251	8.38	3.6
DTH subscriber revenue		4,552,395	5,017,552	10.22	5,043,580	0.52	5,443,180	7.92	5,606,226	3.00	5.3
Local advertising revenue		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
National advertising revenue		49,782,982	47,576,246	-4.43	45,245,258	-4.90	35,281,044	-22.02	35,923,256	1.82	-7.8
Other revenue		0	0	n/a	53	n/a	2	-96.23	0	-100.00	n/a
Total Revenue		67,130,676	65,915,613	-1.81	64,023,615	-2.87	54,309,452	-15.17	56,253,733	3.58	-4.3
Expenses											
Programming and Production		28,126,806	28,798,300	2.39	29,997,599	4.16	23,584,317	-21.38	17,691,398	-24.99	-10.9
Technical		1,343,520	1,593,995	18.64	713,181	-55.26	666,724	-6.51	629,836	-5.53	-17.3
Sales and Promotion		2,325,803	1,180,747	-49.23	1,711,711	44.97	1,617,748	-5.49	1,194,740	-26.15	-15.3
Administration and General		5,313,473	5,045,929	-5.04	5,841,392	15.76	5,373,392	-8.01	5,017,495	-6.62	-1.4
Total Expenses		37,109,602	36,618,971	-1.32	38,263,883	4.49	31,242,181	-18.35	24,533,469	-21.47	-9.8
Operating Income		30,021,074	29,296,642		25,759,732		23,067,271		31,720,264		
Depreciation		98,098	90,995	-7.24	357,685	293.08	283,992	-20.60	283,992	0.00	30.4
P.B.I.T.		29,922,976	29,205,647		25,402,047		22,783,279		31,436,272		
Interest Expense		-29,744	335,447	>999±	771,136	129.88	588,824	-23.64	230,018	-60.94	
Adjustments - Gain (Loss)		0	0	n/a	660,260	n/a	-470,192	-171.21	-80,089	-82.97	
Pre-tax Profit		29,952,720	28,870,200		25,291,171		21,724,263		31,126,165		
Canadian Programming Expenses											
Acquisition of rights		20,735,876	19,006,831	-8.34	18,837,435	-0.89	13,204,600	-29.90	9,539,156	-27.76	-17.6
Script & concept		73,000	548,566	651.46	0	-100.00	245,874	n/a	415,680	69.06	54.5
Filler Programming + Program Production		1,321,468	1,292,399	-2.20	2,210,555	71.04	2,866,812	29.69	2,811,434	-1.93	20.8
Investment in Programming		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Total Canadian Programming		22,130,344	20,847,796	-5.80	21,047,990	0.96	16,317,286	-22.48	12,766,270	-21.76	-12.9
Canadian Programming/Revenue (%)		32.97	31.63		32.88		30.05		22.69		
Staff											
Total Remuneration (\$)		3,334,880	3,616,470	8.44	4,175,892	15.47	3,951,805	-5.37	3,232,166	-18.21	-0.8
Total Staff Count		36	38	5.56	40	5.26	38.2	-4.50	26.8	-29.84	
Average Remuneration (\$)		92,636	95,170	2.74	104,397	9.70	103,450	-0.91	120,603	16.58	6.8
Subscribers		6,032,667	5,784,870	-4.11	5,489,470	-5.11	5,204,841	-5.18	4,905,224	-5.76	-5.0
Profitability (%)											
Operating Margin		44.7	44.4		40.2		42.5		56.4		
P.B.I.T. Margin		44.6	44.3		39.7		42.0		55.9		
Pre-tax Margin		44.6	43.8		39.5		40.0		55.3		

CAGR = Compound Annual Growth Rate.

CRTC - FINANCIAL SUMMARY - DISCRETIONARY AND ON-DEMAND SERVICES

Undertaking # Service Name	Licensee	Licensee Ultimate Owner				Type	Year			
535432174 FX (formerly FX Canada)	8064750 Canada Inc.	Rogers Communications Inc.				Discretionary Service	2019			
(\$)	2015	2016	Var %	2017	Var %	2018	Var %	2019	Var %	CAGR (%)
Revenue										
Terrestrial subscriber revenue	9,168,200	11,496,430	25.39	12,984,315	12.94	13,785,481	6.17	13,692,758	-0.67	10.6
DTH subscriber revenue	0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Local advertising revenue	0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
National advertising revenue	5,190,303	6,234,185	20.11	7,741,442	24.18	8,935,780	15.43	9,731,195	8.90	17.0
Other revenue	4,500	14,000	211.11	9,202	-34.27	6,371	-30.77	0	-100.00	-100.0
Total Revenue	14,363,003	17,744,615	23.54	20,734,959	16.85	22,727,632	9.61	23,423,953	3.06	13.0
Expenses										
Programming and Production	10,282,823	10,000,485	-2.75	9,376,988	-6.23	10,553,817	12.55	9,588,715	-9.14	-1.7
Technical	215,419	208,353	-3.28	221,130	6.13	225,502	1.98	234,759	4.11	2.2
Sales and Promotion	240,152	866,943	261.00	912,014	5.20	946,489	3.78	961,968	1.64	41.5
Administration and General	1,940,114	4,740,836	144.36	8,625,767	81.95	9,113,748	5.66	9,590,658	5.23	49.1
Total Expenses	12,678,508	15,816,617	24.75	19,135,899	20.99	20,839,556	8.90	20,376,100	-2.22	12.6
Operating Income	1,684,495	1,927,998		1,599,060		1,888,076		3,047,853		
Depreciation	100,000	102,366	2.37	100,964	-1.37	75,792	-24.93	83,043	9.57	-4.5
P.B.I.T.	1,584,495	1,825,632		1,498,096		1,812,284		2,964,810		
Interest Expense	0	0	n/a	0	n/a	0	n/a	0	n/a	
Adjustments - Gain (Loss)	450,608	0	-100.00	-8,124	n/a	19,893	-344.87	-97,101	-588.12	
Pre-tax Profit	2,035,103	1,825,632		1,489,972		1,832,177		2,867,709		
Canadian Programming Expenses										
Acquisition of rights	662,956	425,871	-35.76	547,307	28.51	606,132	10.75	704,286	16.19	1.5
Script & concept	0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Filler Programming + Program Production	0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Investment in Programming	0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Total Canadian Programming	662,956	425,871	-35.76	547,307	28.51	606,132	10.75	704,286	16.19	1.5
Canadian Programming/Revenue (%)	4.62	2.40		2.64		2.67		3.01		
Staff										
Total Remuneration (\$)	803,243	1,124,831	40.04	1,231,685	9.50	1,075,821	-12.65	1,091,959	1.50	8.0
Total Staff Count	8	9.9	23.75	10.57	6.77	10.12	-4.26	10.12	0.00	
Average Remuneration (\$)	100,405	113,619	13.16	116,526	2.56	106,306	-8.77	107,901	1.50	1.8
Subscribers	4,671,000	4,362,000	-6.62	3,820,000	-12.43	3,964,000	3.77	3,880,000	-2.12	-4.5
Profitability (%)										
Operating Margin	11.7	10.9		7.7		8.3		13.0		
P.B.I.T. Margin	11.0	10.3		7.2		8.0		12.7		
Pre-tax Margin	14.2	10.3		7.2		8.1		12.2		

CAGR = Compound Annual Growth Rate.

CRTC - FINANCIAL SUMMARY - DISCRETIONARY AND ON-DEMAND SERVICES

Undertaking # Service Name	Licensee	Licensee Ultimate Owner	Type	Year
535432190 FXX (Canada) (formerly Ampersand)	8834776 Canada Inc.	Rogers Communications Inc.	Discretionary Service	2019

	(\$)	2015	2016	Var %	2017	Var %	2018	Var %	2019	Var %	CAGR (%)
Revenue											
Terrestrial subscriber revenue		3,712,045	5,732,283	54.42	6,160,763	7.47	9,154,030	48.59	9,408,666	2.78	26.2
DTH subscriber revenue		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Local advertising revenue		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
National advertising revenue		812,651	1,347,659	65.83	2,027,898	50.48	2,819,240	39.02	3,109,818	10.31	39.9
Other revenue		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Total Revenue		4,524,696	7,079,942	56.47	8,188,661	15.66	11,973,270	46.22	12,518,484	4.55	29.0
Expenses											
Programming and Production		5,578,036	4,655,720	-16.53	4,451,845	-4.38	3,785,081	-14.98	5,590,666	47.70	0.1
Technical		99,253	281,460	183.58	295,845	5.11	301,762	2.00	323,811	7.31	34.4
Sales and Promotion		108,730	521,044	379.21	497,665	-4.49	330,957	-33.50	337,158	1.87	32.7
Administration and General		471,970	1,587,492	236.35	1,683,207	6.03	3,724,427	121.27	5,348,257	43.60	83.5
Total Expenses		6,257,989	7,045,716	12.59	6,928,562	-1.66	8,142,227	17.52	11,599,892	42.47	16.7
Operating Income		-1,733,293	34,226		1,260,099		3,831,043		918,592		
Depreciation		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
P.B.I.T.		-1,733,293	34,226		1,260,099		3,831,043		918,592		
Interest Expense		0	0	n/a	0	n/a	0	n/a	0	n/a	
Adjustments - Gain (Loss)		0	0	n/a	-2,941	n/a	7,773	-364.30	-55,265	-810.99	
Pre-tax Profit		-1,733,293	34,226		1,257,158		3,838,816		863,327		
Canadian Programming Expenses											
Acquisition of rights		345,228	377,918	9.47	431,594	14.20	262,324	-39.22	1,014,092	286.58	30.9
Script & concept		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Filler Programming + Program Production		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Investment in Programming		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Total Canadian Programming		345,228	377,918	9.47	431,594	14.20	262,324	-39.22	1,014,092	286.58	30.9
Canadian Programming/Revenue (%)		7.63	5.34		5.27		2.19		8.10		
Staff											
Total Remuneration (\$)		343,285	878,504	155.91	889,988	1.31	605,144	-32.01	614,136	1.49	15.7
Total Staff Count		4	7.95	98.75	7.91	-0.50	6.49	-17.95	6.49	0.00	
Average Remuneration (\$)		85,821	110,504	28.76	112,514	1.82	93,243	-17.13	94,628	1.49	2.5
Subscribers		1,641,000	1,792,000	9.20	1,720,000	-4.02	2,951,000	71.57	2,724,000	-7.69	13.5
Profitability (%)											
Operating Margin		-38.3	0.5		15.4		32.0		7.3		
P.B.I.T. Margin		-38.3	0.5		15.4		32.0		7.3		
Pre-tax Margin		-38.3	0.5		15.4		32.1		6.9		

CAGR = Compound Annual Growth Rate.

CRTC - FINANCIAL SUMMARY - DISCRETIONARY AND ON-DEMAND SERVICES

Undertaking # Service Name	Licensee	Licensee Ultimate Owner	Type	Year
305424020 Fyi (formerly Twist TV)	Discovery Health Channel Canada ULC	Corus Entertainment Inc.	Discretionary Service	2019

	(\$)	2015	2016	Var %	2017	Var %	2018	Var %	2019	Var %	CAGR (%)
Revenue											
Terrestrial subscriber revenue		3,731,251	4,086,800	9.53	4,516,127	10.51	4,870,624	7.85	3,896,059	-20.01	1.1
DTH subscriber revenue		1,840,292	1,568,995	-14.74	1,582,469	0.86	1,387,281	-12.33	1,324,730	-4.51	-7.9
Local advertising revenue		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
National advertising revenue		2,604,722	1,764,700	-32.25	1,427,169	-19.13	839,376	-41.19	1,384,255	64.91	-14.6
Other revenue		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Total Revenue		8,176,265	7,420,495	-9.24	7,525,765	1.42	7,097,281	-5.69	6,605,044	-6.94	-5.2
Expenses											
Programming and Production		2,449,179	2,940,358	20.05	3,595,321	22.27	3,509,885	-2.38	2,805,874	-20.06	3.5
Technical		594,381	617,323	3.86	686,942	11.28	386,785	-43.69	361,178	-6.62	-11.7
Sales and Promotion		89,702	87,934	-1.97	15,837	-81.99	40,110	153.27	8,868	-77.89	-43.9
Administration and General		1,739,022	1,525,007	-12.31	594,421	-61.02	309,586	-47.92	193,358	-37.54	-42.3
Total Expenses		4,872,284	5,170,622	6.12	4,892,521	-5.38	4,246,366	-13.21	3,369,278	-20.66	-8.8
Operating Income		3,303,981	2,249,873		2,633,244		2,850,915		3,235,766		
Depreciation		3,654	0	-100.00	151,311	n/a	17,031	-88.74	17,028	-0.02	46.9
P.B.I.T.		3,300,327	2,249,873		2,481,933		2,833,884		3,218,738		
Interest Expense		-1,358,514	-1,160,243	-14.59	-636,238	-45.16	-1,224,408	92.44	-1,882,462	53.74	
Adjustments - Gain (Loss)		0	0	n/a	404,791	n/a	-565,076	-239.60	1,119,963	-298.20	
Pre-tax Profit		4,658,841	3,410,116		3,522,962		3,493,216		6,221,163		
Canadian Programming Expenses											
Acquisition of rights		83,328	83,821	0.59	141,424	68.72	92,492	-34.60	276,484	198.93	35.0
Script & concept		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Filler Programming + Program Production		358,041	352,941	-1.42	238,239	-32.50	151,833	-36.27	137,828	-9.22	-21.2
Investment in Programming		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Total Canadian Programming		441,369	436,762	-1.04	379,663	-13.07	244,325	-35.65	414,312	69.57	-1.6
Canadian Programming/Revenue (%)		5.40	5.89		5.04		3.44		6.27		
Staff											
Total Remuneration (\$)		1,001,488	1,058,963	5.74	704,277	-33.49	348,888	-50.46	299,483	-14.16	-26.1
Total Staff Count		11	10	-9.09	6	-40.00	3	-50.00	2.6	-13.33	
Average Remuneration (\$)		91,044	105,896	16.31	117,380	10.84	116,296	-0.92	115,186	-0.95	6.1
Subscribers		2,062,738	2,029,598	-1.61	1,878,317	-7.45	1,726,478	-8.08	1,564,636	-9.37	-6.7
Profitability (%)											
Operating Margin		40.4	30.3		35.0		40.2		49.0		
P.B.I.T. Margin		40.4	30.3		33.0		39.9		48.7		
Pre-tax Margin		57.0	46.0		46.8		49.2		94.2		

CAGR = Compound Annual Growth Rate.

CRTC - FINANCIAL SUMMARY - DISCRETIONARY AND ON-DEMAND SERVICES

Undertaking #	Service Name	Licensee	Licensee Ultimate Owner	Type	Year
305423957	G4 (Canada) (formerly G4techTV)	Rogers Media Inc.	Rogers Communications Inc.	Specialty (category A service)	2017

	(\$)	2015	2016	Var %	2017	Var %	Var %	Var %	CAGR (%)
Revenue									
Terrestrial subscriber revenue		2,692,562	414,425	-84.61	497,090	19.95	-100.00		n/a
DTH subscriber revenue		1,016,664	671,148	-33.99	448,646	-33.15	-100.00		n/a
Local advertising revenue		0	0	n/a	0	n/a	n/a		n/a
National advertising revenue		817,839	364,161	-55.47	319,982	-12.13	-100.00		n/a
Other revenue		0	0	n/a	0	n/a	n/a		n/a
Total Revenue		4,527,065	1,449,734	-67.98	1,265,718	-12.69	-100.00		n/a
Expenses									
Programming and Production		396,042	112,788	-71.52	122,428	8.55	-100.00		n/a
Technical		585,061	589,456	0.75	530,704	-9.97	-100.00		n/a
Sales and Promotion		109,169	38,467	-64.76	51,731	34.48	-100.00		n/a
Administration and General		1,289,285	846,174	-34.37	395,806	-53.22	-100.00		n/a
Total Expenses		2,379,557	1,586,885	-33.31	1,100,669	-30.64	-100.00		n/a
Operating Income		2,147,508	-137,151		165,049				
Depreciation		181,134	185,420	2.37	140,011	-24.49	-100.00		n/a
P.B.I.T.		1,966,374	-322,571		25,038				
Interest Expense		0	0	n/a	0	n/a	n/a		
Adjustments - Gain (Loss)		0	0	n/a	-445	n/a	-100.00		
Pre-tax Profit		1,966,374	-322,571		24,593				
Canadian Programming Expenses									
Acquisition of rights		131,937	0	-100.00	77,250	n/a	-100.00		n/a
Script & concept		0	0	n/a	0	n/a	n/a		n/a
Filler Programming + Program Production		0	0	n/a	0	n/a	n/a		n/a
Investment in Programming		0	0	n/a	0	n/a	n/a		n/a
Total Canadian Programming		131,937	0	-100.00	77,250	n/a	-100.00		n/a
Canadian Programming/Revenue (%)		2.91	0.00		6.10				
Staff									
Total Remuneration (\$)		485,106	431,674	-11.01	456,406	5.73	-100.00		n/a
Total Staff Count		7.03	4.26	-39.40	4.76	11.74	-100.00		
Average Remuneration (\$)		69,005	101,332	46.85	95,884	-5.38	-100.00		n/a
Subscribers		1,458,000	196,000	-86.56	69,000	-64.80	-100.00		n/a
Profitability (%)									
Operating Margin		47.4	-9.5		13.0				
P.B.I.T. Margin		43.4	-22.3		2.0				
Pre-tax Margin		43.4	-22.3		1.9				

CAGR = Compound Annual Growth Rate.

CRTC - FINANCIAL SUMMARY - DISCRETIONARY AND ON-DEMAND SERVICES

Undertaking #	Service Name	Licensee	Licensee Ultimate Owner	Type	Year
535435540	Game+ (formerly FNTSY Sports Network)	Fantasy Sports Media Group Inc.	Sygnus Corp.	Specialty (category B service)	2019

(\$)	2015	2016	Var %	2017	Var %	2018	Var %	2019	Var %	CAGR (%)
Revenue										
Terrestrial subscriber revenue										
DTH subscriber revenue										
Local advertising revenue										
National advertising revenue										
Other revenue										
Total Revenue	103,478	397,153	283.80	431,080	8.54	360,133	-16.46	453,273	25.86	44.7
Expenses										
Programming and Production	1,119,976	1,079,858	-3.58	879,572	-18.55	508,713	-42.16	449,025	-11.73	-20.4
Technical										
Sales and Promotion										
Administration and General										
Total Expenses										
Operating Income										
Depreciation										
P.B.I.T.										
Interest Expense										
Adjustments - Gain (Loss)										
Pre-tax Profit										
Canadian Programming Expenses										
Acquisition of rights	74,221	31,307	-57.82	15,000	-52.09	0	-100.00	0	n/a	-100.0
Script & concept	0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Filler Programming + Program Production	872,573	926,700	6.20	864,572	-6.70	417,348	-51.73	335,595	-19.59	-21.3
Investment in Programming	0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Total Canadian Programming	946,794	958,007	1.18	879,572	-8.19	417,348	-52.55	335,595	-19.59	-22.8
Canadian Programming/Revenue (%)	914.97	241.22		204.04		115.89		74.04		
Staff										
Total Remuneration (\$)										
Total Staff Count										
Average Remuneration (\$)										
Subscribers										
Profitability (%)										
Operating Margin										
P.B.I.T. Margin										
Pre-tax Margin										

CAGR = Compound Annual Growth Rate.

CRTC - FINANCIAL SUMMARY - DISCRETIONARY AND ON-DEMAND SERVICES

Undertaking #	Service Name	Licensee	Licensee Ultimate Owner	Type	Year
305428072	GameTV (formerly CGTV Canada)	The GameTV Corporation	Sygnus Corp.	Specialty (category B service)	2019

(\$)	2015	2016	Var %	2017	Var %	2018	Var %	2019	Var %	CAGR (%)
Revenue										
Terrestrial subscriber revenue										
DTH subscriber revenue										
Local advertising revenue										
National advertising revenue										
Other revenue										
Total Revenue	1,960,228	2,386,742	21.76	2,727,975	14.30	3,133,546	14.87	4,798,011	53.12	25.1
Expenses										
Programming and Production	2,095,268	2,186,240	4.34	1,281,681	-41.38	1,289,937	0.64	1,494,851	15.89	-8.1
Technical										
Sales and Promotion										
Administration and General										
Total Expenses										
Operating Income										
Depreciation										
P.B.I.T.										
Interest Expense										
Adjustments - Gain (Loss)										
Pre-tax Profit										
Canadian Programming Expenses										
Acquisition of rights	237,398	220,885	-6.96	249,820	13.10	216,594	-13.30	179,603	-17.08	-6.7
Script & concept	0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Filler Programming + Program Production	0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Investment in Programming	0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Total Canadian Programming	237,398	220,885	-6.96	249,820	13.10	216,594	-13.30	179,603	-17.08	-6.7
Canadian Programming/Revenue (%)	12.11	9.25		9.16		6.91		3.74		
Staff										
Total Remuneration (\$)										
Total Staff Count										
Average Remuneration (\$)										
Subscribers										
Profitability (%)										
Operating Margin										
P.B.I.T. Margin										
Pre-tax Margin										

CAGR = Compound Annual Growth Rate.

CRTC - FINANCIAL SUMMARY - DISCRETIONARY AND ON-DEMAND SERVICES

Undertaking #	Service Name	Licensee	Licensee Ultimate Owner	Type	Year
535420913	Gol TV (The Soccer net)	Gol TV (Canada) Ltd.	8047286 Canada Inc.	Specialty (category B service)	2015

	(\$)	2015	Var %	Var %	Var %	Var %	CAGR (%)
Revenue							
Terrestrial subscriber revenue			-100.00				n/a
DTH subscriber revenue			-100.00				n/a
Local advertising revenue			n/a				n/a
National advertising revenue			-100.00				n/a
Other revenue			n/a				n/a
Total Revenue		2,711,726	-100.00				n/a
Expenses							
Programming and Production		1,429,558	-100.00				n/a
Technical			-100.00				n/a
Sales and Promotion			-100.00				n/a
Administration and General			-100.00				n/a
Total Expenses			-100.00				n/a
Operating Income							
Depreciation			n/a				n/a
P.B.I.T.							
Interest Expense			n/a				
Adjustments - Gain (Loss)			n/a				
Pre-tax Profit							
Canadian Programming Expenses							
Acquisition of rights		385,446	-100.00				n/a
Script & concept		0	n/a				n/a
Filler Programming + Program Production		425,077	-100.00				n/a
Investment in Programming		0	n/a				n/a
Total Canadian Programming		810,523	-100.00				n/a
Canadian Programming/Revenue (%)		29.89					
Staff							
Total Remuneration (\$)			-100.00				n/a
Total Staff Count			-100.00				n/a
Average Remuneration (\$)			-100.00				n/a
Subscribers			-100.00				n/a
Profitability (%)							
Operating Margin							
P.B.I.T. Margin							
Pre-tax Margin							

CAGR = Compound Annual Growth Rate.

CRTC - FINANCIAL SUMMARY - DISCRETIONARY AND ON-DEMAND SERVICES

Undertaking #	Service Name	Licensee	Licensee Ultimate Owner	Type	Year
535430706	GUSTO (formerly MmmTV)	7262591 Canada Limited	Knight, Christopher	Specialty (category 2 service)	2016

	(\$)	2015	2016	Var %	Var %	Var %	Var %	CAGR (%)
Revenue								
Terrestrial subscriber revenue								
DTH subscriber revenue								
Local advertising revenue								
National advertising revenue								
Other revenue								
Total Revenue		2,247,401	2,912,458	29.59	-100.00			n/a
Expenses								
Programming and Production		1,801,564	3,719,373	106.45	-100.00			n/a
Technical								
Sales and Promotion								
Administration and General								
Total Expenses								
Operating Income								
Depreciation								
P.B.I.T.								
Interest Expense								
Adjustments - Gain (Loss)								
Pre-tax Profit								
Canadian Programming Expenses								
Acquisition of rights		153,344	1,865,256	>999±	-100.00			n/a
Script & concept		0	0	n/a	n/a			n/a
Filler Programming + Program Production		111,329	0	-100.00	n/a			n/a
Investment in Programming		0	589,024	n/a	-100.00			n/a
Total Canadian Programming		264,673	2,454,280	827.29	-100.00			n/a
Canadian Programming/Revenue (%)		11.78	84.27					
Staff								
Total Remuneration (\$)								
Total Staff Count								
Average Remuneration (\$)								
Subscribers								
Profitability (%)								
Operating Margin								
P.B.I.T. Margin								
Pre-tax Margin								

CAGR = Compound Annual Growth Rate.

CRTC - FINANCIAL SUMMARY - DISCRETIONARY AND ON-DEMAND SERVICES

Undertaking #	Service Name	Licensee	Licensee Ultimate Owner	Type	Year
205424055	H2 (formerly The Cave, Men TV)	Men TV General Partnership	Corus Entertainment Inc.	Discretionary Service	2019

	(\$)	2015	2016	Var %	2017	Var %	2018	Var %	2019	Var %	CAGR (%)
Revenue											
Terrestrial subscriber revenue		4,413,737	4,686,264	6.17	4,658,043	-0.60	5,054,633	8.51	4,901,856	-3.02	2.7
DTH subscriber revenue		1,617,543	1,541,309	-4.71	1,898,997	23.21	1,512,512	-20.35	1,333,375	-11.84	-4.7
Local advertising revenue		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
National advertising revenue		3,326,868	3,155,744	-5.14	2,723,212	-13.71	2,948,660	8.28	2,892,230	-1.91	-3.4
Other revenue		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Total Revenue		9,358,148	9,383,317	0.27	9,280,252	-1.10	9,515,805	2.54	9,127,461	-4.08	-0.6
Expenses											
Programming and Production		2,091,790	1,923,138	-8.06	1,627,166	-15.39	2,630,862	61.68	2,274,805	-13.53	2.1
Technical		782,914	805,573	2.89	509,658	-36.73	443,488	-12.98	386,128	-12.93	-16.2
Sales and Promotion		176,599	170,372	-3.53	268,208	57.42	260,669	-2.81	211,614	-18.82	4.6
Administration and General		2,091,422	1,738,569	-16.87	489,390	-71.85	395,455	-19.19	225,105	-43.08	-42.7
Total Expenses		5,142,725	4,637,652	-9.82	2,894,422	-37.59	3,730,474	28.88	3,097,652	-16.96	-11.9
Operating Income		4,215,423	4,745,665		6,385,830		5,785,331		6,029,809		
Depreciation		19,513	19,513	0.00	149,170	664.46	28,952	-80.59	24,782	-14.40	6.2
P.B.I.T.		4,195,910	4,726,152		6,236,660		5,756,379		6,005,027		
Interest Expense		0	95,043	n/a	218,617	130.02	148,567	-32.04	77,728	-47.68	
Adjustments - Gain (Loss)		0	0	n/a	34,071	n/a	-567,475	>999±	-299,839	-47.16	
Pre-tax Profit		4,195,910	4,631,109		6,052,114		5,040,337		5,627,460		
Canadian Programming Expenses											
Acquisition of rights		44,326	11,239	-74.64	87,890	682.01	121,278	37.99	112,220	-7.47	26.1
Script & concept		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Filler Programming + Program Production		490,793	417,612	-14.91	191,817	-54.07	150,634	-21.47	124,747	-17.19	-29.0
Investment in Programming		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Total Canadian Programming		535,119	428,851	-19.86	279,707	-34.78	271,912	-2.79	236,967	-12.85	-18.4
Canadian Programming/Revenue (%)		5.72	4.57		3.01		2.86		2.60		
Staff											
Total Remuneration (\$)		1,193,726	1,241,449	4.00	484,153	-61.00	341,607	-29.44	304,740	-10.79	-28.9
Total Staff Count		13	13	0.00	4	-69.23	3	-25.00	2.7	-10.00	
Average Remuneration (\$)		91,825	95,496	4.00	121,038	26.75	113,869	-5.92	112,867	-0.88	5.3
Subscribers		2,816,403	2,665,403	-5.36	2,471,482	-7.28	2,357,290	-4.62	2,133,931	-9.48	-6.7
Profitability (%)											
Operating Margin		45.0	50.6		68.8		60.8		66.1		
P.B.I.T. Margin		44.8	50.4		67.2		60.5		65.8		
Pre-tax Margin		44.8	49.4		65.2		53.0		61.7		

CAGR = Compound Annual Growth Rate.

CRTC - FINANCIAL SUMMARY - DISCRETIONARY AND ON-DEMAND SERVICES

Undertaking #	Service Name	Licensee	Licensee Ultimate Owner	Type	Year
305417322	HGTV Canada - Home and Garden Television Canada	HGTV Canada Inc.	Corus Entertainment Inc.	Discretionary Service	2019

(\$)	2015	2016	Var %	2017	Var %	2018	Var %	2019	Var %	CAGR (%)
Revenue										
Terrestrial subscriber revenue	14,425,257	14,386,777	-0.27	14,902,111	3.58	15,097,430	1.31	16,343,161	8.25	3.2
DTH subscriber revenue	5,165,257	5,203,166	0.73	5,465,709	5.05	5,625,185	2.92	5,700,386	1.34	2.5
Local advertising revenue	0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
National advertising revenue	52,530,899	51,506,191	-1.95	51,624,096	0.23	49,500,106	-4.11	51,912,486	4.87	-0.3
Other revenue	0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Total Revenue	72,121,413	71,096,134	-1.42	71,991,916	1.26	70,222,721	-2.46	73,956,033	5.32	0.6
Expenses										
Programming and Production	32,605,868	37,197,930	14.08	40,471,244	8.80	36,453,432	-9.93	30,017,505	-17.66	-2.1
Technical	1,228,708	1,448,446	17.88	442,224	-69.47	459,231	3.85	399,714	-12.96	-24.5
Sales and Promotion	1,905,975	2,046,748	7.39	2,224,991	8.71	1,123,771	-49.49	778,703	-30.71	-20.1
Administration and General	5,580,980	5,159,916	-7.54	6,760,624	31.02	6,685,692	-1.11	6,167,656	-7.75	2.5
Total Expenses	41,321,531	45,853,040	10.97	49,899,083	8.82	44,722,126	-10.37	37,363,578	-16.45	-2.5
Operating Income	30,799,882	25,243,094		22,092,833		25,500,595		36,592,455		
Depreciation	46,322	0	-100.00	283,992	n/a	283,992	0.00	283,992	0.00	57.4
P.B.I.T.	30,753,560	25,243,094		21,808,841		25,216,603		36,308,463		
Interest Expense	-43,767	282,341	-745.10	647,759	129.42	417,251	-35.59	133,200	-68.08	
Adjustments - Gain (Loss)	0	0	n/a	565,874	n/a	-398,448	-170.41	-58,789	-85.25	
Pre-tax Profit	30,797,327	24,960,753		21,726,956		24,400,904		36,116,474		
Canadian Programming Expenses										
Acquisition of rights	25,397,018	26,485,950	4.29	30,314,729	14.46	26,459,474	-12.72	21,614,005	-18.31	-4.0
Script & concept	339,983	1,466,174	331.25	20,000	-98.64	0	-100.00	118,800	n/a	-23.1
Filler Programming + Program Production	1,815,198	1,820,661	0.30	2,413,852	32.58	3,145,416	30.31	3,290,225	4.60	16.0
Investment in Programming	0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Total Canadian Programming	27,552,199	29,772,785	8.06	32,748,581	10.00	29,604,890	-9.60	25,023,030	-15.48	-2.4
Canadian Programming/Revenue (%)	38.20	41.88		45.49		42.16		33.84		
Staff										
Total Remuneration (\$)	3,826,232	4,093,544	6.99	3,073,080	-24.93	3,029,904	-1.40	2,519,856	-16.83	-9.9
Total Staff Count	41	42	2.44	30	-28.57	30.5	1.67	20	-34.43	
Average Remuneration (\$)	93,323	97,465	4.44	102,436	5.10	99,341	-3.02	125,993	26.83	7.8
Subscribers	7,127,618	6,768,016	-5.05	6,534,132	-3.46	6,271,026	-4.03	5,914,680	-5.68	-4.6
Profitability (%)										
Operating Margin	42.7	35.5		30.7		36.3		49.5		
P.B.I.T. Margin	42.6	35.5		30.3		35.9		49.1		
Pre-tax Margin	42.7	35.1		30.2		34.7		48.8		

CAGR = Compound Annual Growth Rate.

CRTC - FINANCIAL SUMMARY - DISCRETIONARY AND ON-DEMAND SERVICES

Undertaking # Service Name	Licensee	Licensee Ultimate Owner	Type	Year
535420898 HIFI (formerly Treasure HD)	Blue Ant Television General Partnership	Blue Ant Media Inc.	Discretionary Service	2019

(\$)	2015	2016	Var %	2017	Var %	2018	Var %	2019	Var %	CAGR (%)
Revenue										
Terrestrial subscriber revenue										
DTH subscriber revenue										
Local advertising revenue										
National advertising revenue										
Other revenue										
Total Revenue	4,364,881	4,368,066	0.07	4,036,061	-7.60	4,161,208	3.10	3,808,264	-8.48	-3.4
Expenses										
Programming and Production	1,678,456	1,728,768	3.00	1,268,745	-26.61	829,274	-34.64	813,154	-1.94	-16.6
Technical										
Sales and Promotion										
Administration and General										
Total Expenses										
Operating Income										
Depreciation										
P.B.I.T.										
Interest Expense										
Adjustments - Gain (Loss)										
Pre-tax Profit										
Canadian Programming Expenses										
Acquisition of rights	69,144	128,020	85.15	113,503	-11.34	88,215	-22.28	82,507	-6.47	4.5
Script & concept	0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Filler Programming + Program Production	978,091	828,251	-15.32	395,520	-52.25	219,346	-44.54	133,001	-39.36	-39.3
Investment in Programming	0	111,462	n/a	86,233	-22.63	120,602	39.86	95,837	-20.53	n/a
Total Canadian Programming	1,047,235	1,067,733	1.96	595,256	-44.25	428,163	-28.07	311,345	-27.28	-26.2
Canadian Programming/Revenue (%)	23.99	24.44		14.75		10.29		8.18		
Staff										
Total Remuneration (\$)										
Total Staff Count										
Average Remuneration (\$)										
Subscribers										
Profitability (%)										
Operating Margin										
P.B.I.T. Margin										
Pre-tax Margin										

CAGR = Compound Annual Growth Rate.

CRTC - FINANCIAL SUMMARY - DISCRETIONARY AND ON-DEMAND SERVICES

Undertaking # Service Name	Licensee	Licensee Ultimate Owner	Type	Year
205421556 Historia	8504644 Canada Inc.	Corus Entertainment Inc.	Discretionary Service	2019

	(\$)	2015	2016	Var %	2017	Var %	2018	Var %	2019	Var %	CAGR (%)
Revenue											
Terrestrial subscriber revenue		9,232,825	9,692,480	4.98	9,684,569	-0.08	9,376,327	-3.18	9,923,116	5.83	1.8
DTH subscriber revenue		4,454,578	4,566,850	2.52	4,728,410	3.54	4,611,478	-2.47	4,769,141	3.42	1.7
Local advertising revenue		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
National advertising revenue		6,632,382	6,463,635	-2.54	5,578,329	-13.70	6,642,417	19.08	5,906,121	-11.08	-2.9
Other revenue		31,135	0	-100.00	0	n/a	0	n/a	0	n/a	-100.0
Total Revenue		20,350,920	20,722,965	1.83	19,991,308	-3.53	20,630,222	3.20	20,598,378	-0.15	0.3
Expenses											
Programming and Production		4,093,535	6,902,230	68.61	13,639,195	97.61	13,929,930	2.13	8,757,227	-37.13	20.9
Technical		424,125	440,233	3.80	429,029	-2.55	404,158	-5.80	380,101	-5.95	-2.7
Sales and Promotion		1,080,063	589,859	-45.39	558,800	-5.27	659,329	17.99	545,230	-17.31	-15.7
Administration and General		1,957,431	1,884,531	-3.72	1,855,482	-1.54	1,951,870	5.19	1,882,474	-3.56	-1.0
Total Expenses		7,555,154	9,816,853	29.94	16,482,506	67.90	16,945,287	2.81	11,565,032	-31.75	11.2
Operating Income		12,795,766	10,906,112		3,508,802		3,684,935		9,033,346		
Depreciation		89,731	384,440	328.44	28,684	-92.54	16,238	-43.39	16,236	-0.01	-34.8
P.B.I.T.		12,706,035	10,521,672		3,480,118		3,668,697		9,017,110		
Interest Expense		36,817	4,978,194	>999±	5,312,614	6.72	5,176,314	-2.57	4,478,297	-13.48	
Adjustments - Gain (Loss)		-4,180,218	375,758	-108.99	-38,401	-110.22	21,583	-156.20	29,082	34.74	
Pre-tax Profit		8,489,000	5,919,236		-1,870,897		-1,486,034		4,567,895		
Canadian Programming Expenses											
Acquisition of rights		2,052,307	4,928,161	140.13	11,273,612	128.76	11,699,379	3.78	7,185,929	-38.58	36.8
Script & concept		433,036	274,624	-36.58	107,681	-60.79	10,000	-90.71	227,064	>999±	-14.9
Filler Programming + Program Production		605,277	622,573	2.86	818,577	31.48	734,683	-10.25	652,725	-11.16	1.9
Investment in Programming		1,125	0	-100.00	0	n/a	0	n/a	0	n/a	-100.0
Total Canadian Programming		3,091,745	5,825,358	88.42	12,199,870	109.43	12,444,062	2.00	8,065,718	-35.18	27.1
Canadian Programming/Revenue (%)		15.19	28.11		61.03		60.32		39.16		
Staff											
Total Remuneration (\$)		1,550,704	1,083,939	-30.10	1,113,377	2.72	1,149,883	3.28	864,402	-24.83	-13.6
Total Staff Count		51	37	-27.45	25	-32.43	24.1	-3.60	18.7	-22.41	
Average Remuneration (\$)		30,406	29,296	-3.65	44,535	52.02	47,713	7.14	46,225	-3.12	11.0
Subscribers		1,920,594	1,832,671	-4.58	1,808,697	-1.31	1,682,300	-6.99	1,699,596	1.03	-3.0
Profitability (%)											
Operating Margin		62.9	52.6		17.6		17.9		43.9		
P.B.I.T. Margin		62.4	50.8		17.4		17.8		43.8		
Pre-tax Margin		41.7	28.6		-9.4		-7.2		22.2		

CAGR = Compound Annual Growth Rate.

CRTC - FINANCIAL SUMMARY - DISCRETIONARY AND ON-DEMAND SERVICES

Undertaking # Service Name	Licensee	Licensee Ultimate Owner	Type	Year
305417249 History Television	History Television Inc.	Corus Entertainment Inc.	Discretionary Service	2019

	(\$)	2015	2016	Var %	2017	Var %	2018	Var %	2019	Var %	CAGR (%)
Revenue											
Terrestrial subscriber revenue		21,561,610	21,966,166	1.88	22,990,239	4.66	22,200,435	-3.44	23,017,380	3.68	1.7
DTH subscriber revenue		8,024,436	7,835,747	-2.35	8,972,089	14.50	8,794,628	-1.98	8,404,706	-4.43	1.2
Local advertising revenue		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
National advertising revenue		46,326,352	41,370,642	-10.70	36,250,840	-12.38	35,268,167	-2.71	36,125,169	2.43	-6.0
Other revenue		0	0	n/a	91	n/a	67	-26.37	0	-100.00	n/a
Total Revenue		75,912,398	71,172,555	-6.24	68,213,259	-4.16	66,263,297	-2.86	67,547,255	1.94	-2.9
Expenses											
Programming and Production		18,205,173	18,593,379	2.13	18,779,628	1.00	14,163,094	-24.58	11,495,350	-18.84	-10.9
Technical		1,104,626	1,144,116	3.57	634,203	-44.57	610,428	-3.75	556,434	-8.85	-15.8
Sales and Promotion		949,921	710,562	-25.20	936,194	31.75	877,317	-6.29	1,028,516	17.23	2.0
Administration and General		6,268,531	5,387,288	-14.06	2,733,836	-49.25	2,726,665	-0.26	1,867,475	-31.51	-26.1
Total Expenses		26,528,251	25,835,345	-2.61	23,083,861	-10.65	18,377,504	-20.39	14,947,775	-18.66	-13.4
Operating Income		49,384,147	45,337,210		45,129,398		47,885,793		52,599,480		
Depreciation		59,730	47,311	-20.79	317,816	571.76	125,066	-60.65	125,064	0.00	20.3
P.B.I.T.		49,324,417	45,289,899		44,811,582		47,760,727		52,474,416		
Interest Expense		36,289,324	36,787,997	1.37	37,554,395	2.08	35,093,508	-6.55	33,410,219	-4.80	
Adjustments - Gain (Loss)		0	0	n/a	-724,765	n/a	-3,359,303	363.50	-2,583,888	-23.08	
Pre-tax Profit		13,035,093	8,501,902		6,532,422		9,307,916		16,480,309		
Canadian Programming Expenses											
Acquisition of rights		9,890,251	8,446,698	-14.60	7,057,210	-16.45	4,273,807	-39.44	3,340,959	-21.83	-23.8
Script & concept		20,645	260,040	>999±	28,756	-88.94	0	-100.00	445,063	n/a	115.5
Filler Programming + Program Production		1,345,807	1,257,105	-6.59	1,754,892	39.60	2,370,957	35.11	2,443,339	3.05	16.1
Investment in Programming		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Total Canadian Programming		11,256,703	9,963,843	-11.49	8,840,858	-11.27	6,644,764	-24.84	6,229,361	-6.25	-13.8
Canadian Programming/Revenue (%)		14.83	14.00		12.96		10.03		9.22		
Staff											
Total Remuneration (\$)		2,117,637	2,128,556	0.52	2,230,477	4.79	1,797,047	-19.43	1,980,882	10.23	-1.7
Total Staff Count		23	21	-8.70	20	-4.76	16.8	-16.00	17.5	4.17	
Average Remuneration (\$)		92,071	101,360	10.09	111,524	10.03	106,967	-4.09	113,193	5.82	5.3
Subscribers		6,949,911	6,710,882	-3.44	6,519,984	-2.84	6,263,457	-3.93	5,903,724	-5.74	-4.0
Profitability (%)											
Operating Margin		65.1	63.7		66.2		72.3		77.9		
P.B.I.T. Margin		65.0	63.6		65.7		72.1		77.7		
Pre-tax Margin		17.2	11.9		9.6		14.0		24.4		

CAGR = Compound Annual Growth Rate.

CRTC - FINANCIAL SUMMARY - DISCRETIONARY AND ON-DEMAND SERVICES

Undertaking #	Service Name	Licensee	Licensee Ultimate Owner	Type	Year
535429824	Hollywood Suite 2000s Movies (formerly Sony Movie Channel)	Hollywood Suite Corp.	Hollywood Suite Inc.	Discretionary Service	2019

(\$)	2015	2016	Var %	2017	Var %	2018	Var %	2019	Var %	CAGR (%)
Revenue										
Terrestrial subscriber revenue										
DTH subscriber revenue										
Local advertising revenue										
National advertising revenue										
Other revenue										
Total Revenue	1,432,198	1,601,127	11.80	1,965,225	22.74	2,611,520	32.89	2,962,709	13.45	19.9
Expenses										
Programming and Production	998,601	1,060,570	6.21	170,681	-83.91	525,408	207.83	1,007,326	91.72	0.2
Technical										
Sales and Promotion										
Administration and General										
Total Expenses										
Operating Income										
Depreciation										
P.B.I.T.										
Interest Expense										
Adjustments - Gain (Loss)										
Pre-tax Profit										
Canadian Programming Expenses										
Acquisition of rights	183,055	577,503	215.48	173,346	-69.98	-237,807	-237.19	344,936	-245.05	17.2
Script & concept	0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Filler Programming + Program Production	0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Investment in Programming	0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Total Canadian Programming	183,055	577,503	215.48	173,346	-69.98	-237,807	-237.19	344,936	-245.05	17.2
Canadian Programming/Revenue (%)	12.78	36.07		8.82		-9.11		11.64		
Staff										
Total Remuneration (\$)										
Total Staff Count										
Average Remuneration (\$)										
Subscribers										
Profitability (%)										
Operating Margin										
P.B.I.T. Margin										
Pre-tax Margin										

CAGR = Compound Annual Growth Rate.

CRTC - FINANCIAL SUMMARY - DISCRETIONARY AND ON-DEMAND SERVICES

Undertaking #	Service Name	Licensee	Licensee Ultimate Owner	Type	Year
535429791	Hollywood Suite 70s Movies (formerly Warner Films)	Hollywood Suite Inc.	Bacal, Norman	Discretionary Service	2019

(\$)	2015	2016	Var %	2017	Var %	2018	Var %	2019	Var %	CAGR (%)
Revenue										
Terrestrial subscriber revenue										
DTH subscriber revenue										
Local advertising revenue										
National advertising revenue										
Other revenue										
Total Revenue	1,433,681	1,601,495	11.71	1,965,984	22.76	2,611,520	32.84	2,965,758	13.56	19.9
Expenses										
Programming and Production	1,576,374	719,865	-54.33	168,438	-76.60	1,063,397	531.33	1,143,987	7.58	-7.7
Technical										
Sales and Promotion										
Administration and General										
Total Expenses										
Operating Income										
Depreciation										
P.B.I.T.										
Interest Expense										
Adjustments - Gain (Loss)										
Pre-tax Profit										
Canadian Programming Expenses										
Acquisition of rights	168,584	24,909	-85.22	173,346	595.92	337,451	94.67	323,878	-4.02	17.7
Script & concept	0	0	n/a	0	n/a	0	n/a	10,000	n/a	n/a
Filler Programming + Program Production	0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Investment in Programming	0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Total Canadian Programming	168,584	24,909	-85.22	173,346	595.92	337,451	94.67	333,878	-1.06	18.6
Canadian Programming/Revenue (%)	11.76	1.56		8.82		12.92		11.26		
Staff										
Total Remuneration (\$)										
Total Staff Count										
Average Remuneration (\$)										
Subscribers										
Profitability (%)										
Operating Margin										
P.B.I.T. Margin										
Pre-tax Margin										

CAGR = Compound Annual Growth Rate.

CRTC - FINANCIAL SUMMARY - DISCRETIONARY AND ON-DEMAND SERVICES

Undertaking #	Service Name	Licensee	Licensee Ultimate Owner	Type	Year
535429816	Hollywood Suite 80s Movies (formerly MGM Channel)	Hollywood Suite Inc.	Bacal, Norman	Discretionary Service	2019

(\$)	2015	2016	Var %	2017	Var %	2018	Var %	2019	Var %	CAGR (%)
Revenue										
Terrestrial subscriber revenue										
DTH subscriber revenue										
Local advertising revenue										
National advertising revenue										
Other revenue										
Total Revenue	1,433,681	1,601,495	11.71	1,965,984	22.76	2,611,520	32.84	2,965,758	13.56	19.9
Expenses										
Programming and Production	1,915,729	672,232	-64.91	156,103	-76.78	1,016,814	551.37	1,137,356	11.85	-12.2
Technical										
Sales and Promotion										
Administration and General										
Total Expenses										
Operating Income										
Depreciation										
P.B.I.T.										
Interest Expense										
Adjustments - Gain (Loss)										
Pre-tax Profit										
Canadian Programming Expenses										
Acquisition of rights	163,285	45,707	-72.01	173,487	279.56	321,951	85.58	332,033	3.13	19.4
Script & concept	0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Filler Programming + Program Production	0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Investment in Programming	0	0	n/a	0	n/a	0	n/a	10,000	n/a	n/a
Total Canadian Programming	163,285	45,707	-72.01	173,487	279.56	321,951	85.58	342,033	6.24	20.3
Canadian Programming/Revenue (%)	11.39	2.85		8.82		12.33		11.53		
Staff										
Total Remuneration (\$)										
Total Staff Count										
Average Remuneration (\$)										
Subscribers										
Profitability (%)										
Operating Margin										
P.B.I.T. Margin										
Pre-tax Margin										

CAGR = Compound Annual Growth Rate.

CRTC - FINANCIAL SUMMARY - DISCRETIONARY AND ON-DEMAND SERVICES

Undertaking #	Service Name	Licensee	Licensee Ultimate Owner	Type	Year
535429808	Hollywood Suite 90s Movies (formerly AXN Movies)	Hollywood Suite Corp.	Hollywood Suite Inc.	Discretionary Service	2019

(\$)	2015	2016	Var %	2017	Var %	2018	Var %	2019	Var %	CAGR (%)
Revenue										
Terrestrial subscriber revenue										
DTH subscriber revenue										
Local advertising revenue										
National advertising revenue										
Other revenue										
Total Revenue	1,432,198	1,601,127	11.80	1,965,225	22.74	2,611,520	32.89	2,962,709	13.45	19.9
Expenses										
Programming and Production	882,702	777,482	-11.92	97,388	-87.47	976,991	903.19	1,047,677	7.24	4.4
Technical										
Sales and Promotion										
Administration and General										
Total Expenses										
Operating Income										
Depreciation										
P.B.I.T.										
Interest Expense										
Adjustments - Gain (Loss)										
Pre-tax Profit										
Canadian Programming Expenses										
Acquisition of rights	176,780	108,787	-38.46	173,346	59.34	237,185	36.83	323,669	36.46	16.3
Script & concept	0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Filler Programming + Program Production	0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Investment in Programming	0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Total Canadian Programming	176,780	108,787	-38.46	173,346	59.34	237,185	36.83	323,669	36.46	16.3
Canadian Programming/Revenue (%)	12.34	6.79		8.82		9.08		10.92		
Staff										
Total Remuneration (\$)										
Total Staff Count										
Average Remuneration (\$)										
Subscribers										
Profitability (%)										
Operating Margin										
P.B.I.T. Margin										
Pre-tax Margin										

CAGR = Compound Annual Growth Rate.

CRTC - FINANCIAL SUMMARY - DISCRETIONARY AND ON-DEMAND SERVICES

Undertaking #	Service Name	Licensee	Licensee Ultimate Owner	Type	Year
305424616	HPItv (formerly The Racing Network Canada)	Woodbine Entertainment Group	Woodbine Entertainment Group	Specialty (category B service)	2019

(\$)	2015	2016	Var %	2017	Var %	2018	Var %	2019	Var %	CAGR (%)
Revenue										
Terrestrial subscriber revenue										
DTH subscriber revenue										
Local advertising revenue										
National advertising revenue										
Other revenue										
Total Revenue	522,331	542,655	3.89	463,821	-14.53	599,411	29.23	609,653	1.71	3.9
Expenses										
Programming and Production	559,203	606,538	8.46	584,204	-3.68	552,289	-5.46	576,368	4.36	0.8
Technical										
Sales and Promotion										
Administration and General										
Total Expenses										
Operating Income										
Depreciation										
P.B.I.T.										
Interest Expense										
Adjustments - Gain (Loss)										
Pre-tax Profit										
Canadian Programming Expenses										
Acquisition of rights	0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Script & concept	0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Filler Programming + Program Production	0	606,538	n/a	584,204	-3.68	0	-100.00	0	n/a	n/a
Investment in Programming	0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Total Canadian Programming	0	606,538	n/a	584,204	-3.68	0	-100.00	0	n/a	n/a
Canadian Programming/Revenue (%)	0.00	111.77		125.95		0.00		0.00		
Staff										
Total Remuneration (\$)										
Total Staff Count										
Average Remuneration (\$)										
Subscribers										
Profitability (%)										
Operating Margin										
P.B.I.T. Margin										
Pre-tax Margin										

CAGR = Compound Annual Growth Rate.

CRTC - FINANCIAL SUMMARY - DISCRETIONARY AND ON-DEMAND SERVICES

Undertaking # Service Name	Licensee	Licensee Ultimate Owner	Type	Year
305424046 ichannel	Stornoway Communications Limited	Smith, Vincent & Co. Ltd.	Specialty (category A service)	2016

(\$)	2015	2016	Var %	Var %	Var %	Var %	CAGR (%)
Revenue							
Terrestrial subscriber revenue	1,749,117	1,351,425	-22.74	-100.00			n/a
DTH subscriber revenue	1,830,319	1,421,003	-22.36	-100.00			n/a
Local advertising revenue	0	0	n/a	n/a			n/a
National advertising revenue	78,798	56,133	-28.76	-100.00			n/a
Other revenue	242,114	967,567	299.63	-100.00			n/a
Total Revenue	3,900,348	3,796,128	-2.67	-100.00			n/a
Expenses							
Programming and Production	1,097,652	729,319	-33.56	-100.00			n/a
Technical	780,544	1,125,718	44.22	-100.00			n/a
Sales and Promotion	142,420	37,138	-73.92	-100.00			n/a
Administration and General	1,570,636	1,053,418	-32.93	-100.00			n/a
Total Expenses	3,591,252	2,945,593	-17.98	-100.00			n/a
Operating Income	309,096	850,535					
Depreciation	0	0	n/a	n/a			n/a
P.B.I.T.	309,096	850,535					
Interest Expense	0	0	n/a	n/a			
Adjustments - Gain (Loss)	0	0	n/a	n/a			
Pre-tax Profit	309,096	850,535					
Canadian Programming Expenses							
Acquisition of rights	253,748	411,233	62.06	-100.00			n/a
Script & concept	0	0	n/a	n/a			n/a
Filler Programming + Program Production	649,058	292,486	-54.94	-100.00			n/a
Investment in Programming	0	0	n/a	n/a			n/a
Total Canadian Programming	902,806	703,719	-22.05	-100.00			n/a
Canadian Programming/Revenue (%)	23.15	18.54					
Staff							
Total Remuneration (\$)	1,050,480	793,000	-24.51	-100.00			n/a
Total Staff Count	13	11	-15.38	-100.00			
Average Remuneration (\$)	80,806	72,091	-10.79	-100.00			n/a
Subscribers	899,843	0	-100.00	n/a			n/a
Profitability (%)							
Operating Margin	7.9	22.4					
P.B.I.T. Margin	7.9	22.4					
Pre-tax Margin	7.9	22.4					

CAGR = Compound Annual Growth Rate.

CRTC - FINANCIAL SUMMARY - DISCRETIONARY AND ON-DEMAND SERVICES

Undertaking # Service Name	Licensee	Licensee Ultimate Owner	Type	Year
205423734 ICI ARTV	Canadian Broadcasting Corporation	Canadian Broadcasting Corporation	Specialty (category A service)	2019

	(\$)	2015	2016	Var %	2017	Var %	2018	Var %	2019	Var %	CAGR (%)
Revenue											
Terrestrial subscriber revenue		8,930,635	9,009,856	0.89	8,505,132	-5.60	8,170,799	-3.93	8,191,415	0.25	-2.1
DTH subscriber revenue		2,140,865	1,913,982	-10.60	1,713,446	-10.48	1,513,304	-11.68	1,317,493	-12.94	-11.4
Local advertising revenue		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
National advertising revenue		2,529,998	2,386,046	-5.69	2,384,193	-0.08	2,471,689	3.67	2,407,060	-2.61	-1.2
Other revenue		0	149,619	n/a	646,510	332.10	614,070	-5.02	478,697	-22.05	n/a
Total Revenue		13,601,498	13,459,503	-1.04	13,249,281	-1.56	12,769,862	-3.62	12,394,665	-2.94	-2.3
Expenses											
Programming and Production		10,392,825	10,703,750	2.99	10,019,228	-6.40	11,124,499	11.03	9,573,716	-13.94	-2.0
Technical		932,197	714,800	-23.32	301,599	-57.81	284,550	-5.65	223,438	-21.48	-30.0
Sales and Promotion		2,262,495	1,807,702	-20.10	2,349,725	29.98	1,899,983	-19.14	1,870,698	-1.54	-4.6
Administration and General		988,226	1,548,914	56.74	729,838	-52.88	835,832	14.52	675,535	-19.18	-9.1
Total Expenses		14,575,743	14,775,166	1.37	13,400,390	-9.30	14,144,864	5.56	12,343,387	-12.74	-4.1
Operating Income		-974,245	-1,315,663		-151,109		-1,375,002		51,278		
Depreciation		90,206	76,273	-15.45	33,303	-56.34	0	-100.00	0	n/a	-100.0
P.B.I.T.		-1,064,451	-1,391,936		-184,412		-1,375,002		51,278		
Interest Expense		0	0	n/a	0	n/a	0	n/a	0	n/a	
Adjustments - Gain (Loss)		406,374	-170,587	-141.98	-194,275	13.89	-194,129	-0.08	-195,281	0.59	
Pre-tax Profit		-658,077	-1,562,523		-378,687		-1,569,131		-144,003		
Canadian Programming Expenses											
Acquisition of rights		6,866,496	8,462,521	23.24	8,729,585	3.16	6,926,098	-20.66	6,338,250	-8.49	-2.0
Script & concept		33,292	0	-100.00	0	n/a	0	n/a	0	n/a	-100.0
Filler Programming + Program Production		2,121,522	666,516	-68.58	-132,663	-119.90	1,138,640	-958.30	1,050,406	-7.75	-16.1
Investment in Programming		0	0	n/a	81,571	n/a	1,401,832	>999±	846,302	-39.63	n/a
Total Canadian Programming		9,021,310	9,129,037	1.19	8,678,493	-4.94	9,466,570	9.08	8,234,958	-13.01	-2.3
Canadian Programming/Revenue (%)		66.33	67.83		65.50		74.13		66.44		
Staff											
Total Remuneration (\$)		2,852,143	2,673,541	-6.26	2,142,149	-19.88	2,084,511	-2.69	1,889,596	-9.35	-9.8
Total Staff Count		38.2	35.29	-7.62	23.95	-32.13	23.02	-3.88	21.09	-8.38	
Average Remuneration (\$)		74,663	75,759	1.47	89,443	18.06	90,552	1.24	89,597	-1.06	4.7
Subscribers		1,792,141	1,751,725	-2.26	1,626,354	-7.16	1,472,000	-9.49	1,400,355	-4.87	-6.0
Profitability (%)											
Operating Margin		-7.2	-9.8		-1.1		-10.8		0.4		
P.B.I.T. Margin		-7.8	-10.3		-1.4		-10.8		0.4		
Pre-tax Margin		-4.8	-11.6		-2.9		-12.3		-1.2		

CAGR = Compound Annual Growth Rate.

CRTC - FINANCIAL SUMMARY - DISCRETIONARY AND ON-DEMAND SERVICES

Undertaking #	Service Name	Licensee	Licensee Ultimate Owner	Type	Year
535432215	ICI EXPLORA (formerly SENS)	Canadian Broadcasting Corporation	Canadian Broadcasting Corporation	Specialty (category B service)	2019

(\$)	2015	2016	Var %	2017	Var %	2018	Var %	2019	Var %	CAGR (%)
Revenue										
Terrestrial subscriber revenue										
DTH subscriber revenue										
Local advertising revenue										
National advertising revenue										
Other revenue										
Total Revenue	5,019,591	5,560,760	10.78	6,241,829	12.25	6,585,753	5.51	6,497,541	-1.34	6.7
Expenses										
Programming and Production	3,805,612	4,196,078	10.26	3,843,000	-8.41	4,338,844	12.90	3,975,135	-8.38	1.1
Technical										
Sales and Promotion										
Administration and General										
Total Expenses										
Operating Income										
Depreciation										
P.B.I.T.										
Interest Expense										
Adjustments - Gain (Loss)										
Pre-tax Profit										
Canadian Programming Expenses										
Acquisition of rights	555,859	2,486,651	347.35	2,506,963	0.82	2,624,058	4.67	2,744,633	4.59	49.1
Script & concept	0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Filler Programming + Program Production	1,573,212	572,769	-63.59	154,339	-73.05	407,609	164.10	2,550	-99.37	-79.9
Investment in Programming	0	8,000	n/a	26,692	233.65	35,955	34.70	0	-100.00	n/a
Total Canadian Programming	2,129,071	3,067,420	44.07	2,687,994	-12.37	3,067,622	14.12	2,747,183	-10.45	6.6
Canadian Programming/Revenue (%)	42.42	55.16		43.06		46.58		42.28		
Staff										
Total Remuneration (\$)										
Total Staff Count										
Average Remuneration (\$)										
Subscribers										
Profitability (%)										
Operating Margin										
P.B.I.T. Margin										
Pre-tax Margin										

CAGR = Compound Annual Growth Rate.

CRTC - FINANCIAL SUMMARY - DISCRETIONARY AND ON-DEMAND SERVICES

Undertaking # Service Name	Licensee	Licensee Ultimate Owner	Type	Year
215413782 ICI RDI	Canadian Broadcasting Corporation	Canadian Broadcasting Corporation	Specialty (category C service)	2019

	(\$)	2015	2016	Var %	2017	Var %	2018	Var %	2019	Var %	CAGR (%)
Revenue											
Terrestrial subscriber revenue		33,652,973	33,962,687	0.92	33,185,505	-2.29	31,878,525	-3.94	29,371,768	-7.86	-3.3
DTH subscriber revenue		8,139,898	7,924,726	-2.64	6,759,245	-14.71	6,447,778	-4.61	5,973,474	-7.36	-7.4
Local advertising revenue		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
National advertising revenue		10,836,880	10,838,250	0.01	11,507,510	6.17	10,863,270	-5.60	9,363,673	-13.80	-3.6
Other revenue		1,640,589	1,755,412	7.00	1,840,553	4.85	1,720,946	-6.50	1,537,839	-10.64	-1.6
Total Revenue		54,270,340	54,481,075	0.39	53,292,813	-2.18	50,910,519	-4.47	46,246,754	-9.16	-3.9
Expenses											
Programming and Production		40,696,808	41,546,479	2.09	41,720,193	0.42	40,113,967	-3.85	35,840,464	-10.65	-3.1
Technical		2,101,420	1,866,108	-11.20	3,166,442	69.68	3,348,762	5.76	3,016,152	-9.93	9.5
Sales and Promotion		2,890,014	3,014,913	4.32	4,072,332	35.07	3,512,589	-13.75	3,189,063	-9.21	2.5
Administration and General		4,483,340	4,047,205	-9.73	4,656,417	15.05	4,957,656	6.47	4,745,738	-4.27	1.4
Total Expenses		50,171,582	50,474,705	0.60	53,615,384	6.22	51,932,974	-3.14	46,791,417	-9.90	-1.7
Operating Income		4,098,758	4,006,370		-322,571		-1,022,455		-544,663		
Depreciation		2,707,201	2,699,104	-0.30	2,479,643	-8.13	1,596,017	-35.64	945,382	-40.77	-23.1
P.B.I.T.		1,391,557	1,307,266		-2,802,214		-2,618,472		-1,490,045		
Interest Expense		365,149	213,369	-41.57	148,413	-30.44	41,714	-71.89	0	-100.00	
Adjustments - Gain (Loss)		-2,315,762	-3,269,524	41.19	-2,901,628	-11.25	-2,955,128	1.84	-3,076,070	4.09	
Pre-tax Profit		-1,289,354	-2,175,627		-5,852,255		-5,615,314		-4,566,115		
Canadian Programming Expenses											
Acquisition of rights		628,409	1,581,978	151.74	2,626,734	66.04	1,649,343	-37.21	1,054,409	-36.07	13.8
Script & concept		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Filler Programming + Program Production		37,646,725	37,638,553	-0.02	36,815,927	-2.19	36,479,195	-0.91	32,854,206	-9.94	-3.4
Investment in Programming		41,316	38,220	-7.49	23,187	-39.33	38,453	65.84	14,149	-63.20	-23.5
Total Canadian Programming		38,316,450	39,258,751	2.46	39,465,848	0.53	38,166,991	-3.29	33,922,764	-11.12	-3.0
Canadian Programming/Revenue (%)		70.60	72.06		74.05		74.97		73.35		
Staff											
Total Remuneration (\$)		37,471,364	36,974,506	-1.33	38,332,940	3.67	38,012,963	-0.83	35,425,798	-6.81	-1.4
Total Staff Count		358.64	348.05	-2.95	357.71	2.78	350.27	-2.08	332.21	-5.16	
Average Remuneration (\$)		104,482	106,233	1.68	107,162	0.87	108,525	1.27	106,637	-1.74	0.5
Subscribers		10,853,504	10,720,374	-1.23	10,485,077	-2.19	10,069,000	-3.97	9,681,691	-3.85	-2.8
Profitability (%)											
Operating Margin		7.6	7.4		-0.6		-2.0		-1.2		
P.B.I.T. Margin		2.6	2.4		-5.3		-5.1		-3.2		
Pre-tax Margin		-2.4	-4.0		-11.0		-11.0		-9.9		

CAGR = Compound Annual Growth Rate.

CRTC - FINANCIAL SUMMARY - DISCRETIONARY AND ON-DEMAND SERVICES

Undertaking #	Service Name	Licensee	Licensee Ultimate Owner	Type	Year
535419289	IDNR-TV Natural Resources Television	The Natural Resources Television	6199054 Canada Inc.	Specialty (category B service)	2018

	(\$)	2015	2016	Var %	2017	Var %	2018	Var %	Var %	CAGR (%)
Revenue										
Terrestrial subscriber revenue										
DTH subscriber revenue										
Local advertising revenue										
National advertising revenue										
Other revenue										
Total Revenue		54,350	159,551	193.56	127,336	-20.19	70,905	-44.32	-100.00	n/a
Expenses										
Programming and Production		18,443	133,126	621.82	51,336	-61.44	58,888	14.71	-100.00	n/a
Technical										
Sales and Promotion										
Administration and General										
Total Expenses										
Operating Income										
Depreciation										
P.B.I.T.										
Interest Expense										
Adjustments - Gain (Loss)										
Pre-tax Profit										
Canadian Programming Expenses										
Acquisition of rights		0	0	n/a	0	n/a	0	n/a	n/a	n/a
Script & concept		0	0	n/a	0	n/a	0	n/a	n/a	n/a
Filler Programming + Program Production		18,443	133,126	621.82	51,336	-61.44	58,888	14.71	-100.00	n/a
Investment in Programming		0	0	n/a	0	n/a	0	n/a	n/a	n/a
Total Canadian Programming		18,443	133,126	621.82	51,336	-61.44	58,888	14.71	-100.00	n/a
Canadian Programming/Revenue (%)		33.93	83.44		40.32		83.05			
Staff										
Total Remuneration (\$)										
Total Staff Count										
Average Remuneration (\$)										
Subscribers										
Profitability (%)										
Operating Margin										
P.B.I.T. Margin										
Pre-tax Margin										

CAGR = Compound Annual Growth Rate.

CRTC - FINANCIAL SUMMARY - DISCRETIONARY AND ON-DEMAND SERVICES

Undertaking # Service Name	Licensee	Licensee Ultimate Owner	Type	Year
205429295 Illico sur demande	Vidéotron ltée	Les Placements Péladeau inc.	On-demand Service (Video-on-demand)	2019

(\$)	2015	2016	Var %	2017	Var %	2018	Var %	2019	Var %	CAGR (%)
Revenue										
Terrestrial subscriber revenue	50,011,628	43,053,239	-13.91	42,741,996	-0.72	35,971,378	-15.84	31,327,133	-12.91	-11.0
DTH subscriber revenue	0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Local advertising revenue	0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
National advertising revenue	0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Other revenue	0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Total Revenue	50,011,628	43,053,239	-13.91	42,741,996	-0.72	35,971,378	-15.84	31,327,133	-12.91	-11.0
Expenses										
Programming and Production	39,217,378	26,394,740	-32.70	24,828,935	-5.93	14,277,178	-42.50	16,971,425	18.87	-18.9
Technical	1,143,831	615,317	-46.21	407,801	-33.73	203,901	-50.00	153,771	-24.59	-39.5
Sales and Promotion	1,944,776	2,209,892	13.63	1,278,609	-42.14	509,621	-60.14	1,207,131	136.87	-11.2
Administration and General	7,206	6,931	-3.82	9,833	41.87	13,063	32.85	292,757	>999±	152.5
Total Expenses	42,313,191	29,226,880	-30.93	26,525,178	-9.24	15,003,763	-43.44	18,625,084	24.14	-18.6
Operating Income	7,698,437	13,826,359		16,216,818		20,967,615		12,702,049		
Depreciation	13,181,446	14,691,797	11.46	14,616,453	-0.51	15,749,838	7.75	13,410,398	-14.85	0.4
P.B.I.T.	-5,483,009	-865,438		1,600,365		5,217,777		-708,349		
Interest Expense	0	0	n/a	0	n/a	0	n/a	0	n/a	
Adjustments - Gain (Loss)	0	0	n/a	0	n/a	0	n/a	0	n/a	
Pre-tax Profit	-5,483,009	-865,438		1,600,365		5,217,777		-708,349		
Canadian Programming Expenses										
Acquisition of rights	10,068,708	2,442,086	-75.75	1,740,576	-28.73	2,392,407	37.45	1,059,853	-55.70	-43.0
Script & concept	0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Filler Programming + Program Production	0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Investment in Programming	0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Total Canadian Programming	10,068,708	2,442,086	-75.75	1,740,576	-28.73	2,392,407	37.45	1,059,853	-55.70	-43.0
Canadian Programming/Revenue (%)	20.13	5.67		4.07		6.65		3.38		
Staff										
Total Remuneration (\$)	1,944,776	2,209,892	13.63	1,278,609	-42.14	509,621	-60.14	1,207,131	136.87	-11.2
Total Staff Count	20	15	-25.00	11	-26.67	6	-45.45	15	150.00	
Average Remuneration (\$)	97,239	147,326	51.51	116,237	-21.10	84,937	-26.93	80,475	-5.25	-4.6
Subscribers						1,494,257	n/a	1,439,614	-3.66	n/a
Profitability (%)										
Operating Margin	15.4	32.1		37.9		58.3		40.5		
P.B.I.T. Margin	-11.0	-2.0		3.7		14.5		-2.3		
Pre-tax Margin	-11.0	-2.0		3.7		14.5		-2.3		

CAGR = Compound Annual Growth Rate.

CRTC - FINANCIAL SUMMARY - DISCRETIONARY AND ON-DEMAND SERVICES

Undertaking #	Service Name	Licensee	Licensee Ultimate Owner	Type	Year
405425613	Investigation Discovery (formerly Court TV Canada)	Bell Media Inc.	BCE Inc.	Discretionary Service	2019

(\$)	2015	2016	Var %	2017	Var %	2018	Var %	2019	Var %	CAGR (%)
Revenue										
Terrestrial subscriber revenue	4,774,763	4,719,281	-1.16	4,686,875	-0.69	4,769,563	1.76	5,632,975	18.10	4.2
DTH subscriber revenue	2,571,123	2,354,132	-8.44	2,115,006	-10.16	1,696,541	-19.79	1,559,621	-8.07	-11.8
Local advertising revenue	0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
National advertising revenue	3,720,016	5,838,417	56.95	6,504,929	11.42	6,235,050	-4.15	6,088,466	-2.35	13.1
Other revenue	0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Total Revenue	11,065,902	12,911,830	16.68	13,306,810	3.06	12,701,154	-4.55	13,281,062	4.57	4.7
Expenses										
Programming and Production	2,222,919	2,282,084	2.66	2,438,454	6.85	2,559,493	4.96	2,702,474	5.59	5.0
Technical	732,655	689,217	-5.93	717,959	4.17	704,173	-1.92	748,895	6.35	0.6
Sales and Promotion	459,225	590,929	28.68	635,747	7.58	642,067	0.99	550,716	-14.23	4.7
Administration and General	637,364	545,068	-14.48	480,617	-11.82	498,085	3.63	616,606	23.80	-0.8
Total Expenses	4,052,163	4,107,298	1.36	4,272,777	4.03	4,403,818	3.07	4,618,691	4.88	3.3
Operating Income	7,013,739	8,804,532		9,034,033		8,297,336		8,662,371		
Depreciation	175,845	223,333	27.01	148,958	-33.30	115,007	-22.79	125,671	9.27	-8.1
P.B.I.T.	6,837,894	8,581,199		8,885,075		8,182,329		8,536,700		
Interest Expense	0	0	n/a	0	n/a	0	n/a	0	n/a	
Adjustments - Gain (Loss)	-924,993	-254,645	-72.47	-304,933	19.75	0	-100.00	0	n/a	
Pre-tax Profit	5,912,901	8,326,554		8,580,142		8,182,329		8,536,700		
Canadian Programming Expenses										
Acquisition of rights	0	0	n/a	0	n/a	911,566	n/a	1,029,982	12.99	n/a
Script & concept	0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Filler Programming + Program Production	477,920	513,481	7.44	580,999	13.15	0	-100.00	0	n/a	-100.0
Investment in Programming	0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Total Canadian Programming	477,920	513,481	7.44	580,999	13.15	911,566	56.90	1,029,982	12.99	21.2
Canadian Programming/Revenue (%)	4.32	3.98		4.37		7.18		7.76		
Staff										
Total Remuneration (\$)	150,191	142,722	-4.97	82,242	-42.38	23,763	-71.11	59,179	149.04	-20.8
Total Staff Count	2.17	1.72	-20.74	1	-41.86	1	0.00	1	0.00	
Average Remuneration (\$)	69,212	82,978	19.89	82,242	-0.89	23,763	-71.11	59,179	149.04	-3.8
Subscribers	1,425,647	1,301,863	-8.68	1,240,270	-4.73	1,436,345	15.81	1,499,793	4.42	1.3
Profitability (%)										
Operating Margin	63.4	68.2		67.9		65.3		65.2		
P.B.I.T. Margin	61.8	66.5		66.8		64.4		64.3		
Pre-tax Margin	53.4	64.5		64.5		64.4		64.3		

CAGR = Compound Annual Growth Rate.

CRTC - FINANCIAL SUMMARY - DISCRETIONARY AND ON-DEMAND SERVICES

Undertaking #	Service Name	Licensee	Licensee Ultimate Owner	Type	Year
535433411	Investigation (formerly Canal D Investigation)	Bell Media Inc.	BCE Inc.	Discretionary Service	2019

	(\$)	2015	2016	Var %	2017	Var %	2018	Var %	2019	Var %	CAGR (%)
Revenue											
Terrestrial subscriber revenue		2,156,023	3,916,342	81.65	4,526,325	15.58	4,423,467	-2.27	4,245,278	-4.03	18.5
DTH subscriber revenue		1,064,666	810,959	-23.83	1,027,103	26.65	1,027,150	0.00	939,286	-8.55	-3.1
Local advertising revenue		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
National advertising revenue		1,199,389	1,608,035	34.07	1,596,419	-0.72	1,703,530	6.71	2,191,127	28.62	16.3
Other revenue		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Total Revenue		4,420,078	6,335,336	43.33	7,149,847	12.86	7,154,147	0.06	7,375,691	3.10	13.7
Expenses											
Programming and Production		3,855,105	4,593,387	19.15	4,591,593	-0.04	3,977,375	-13.38	4,517,370	13.58	4.0
Technical		76,447	59,812	-21.76	0	-100.00	0	n/a	0	n/a	-100.0
Sales and Promotion		784,612	763,953	-2.63	711,250	-6.90	341,914	-51.93	351,685	2.86	-18.2
Administration and General		220,506	144,909	-34.28	100,190	-30.86	108,381	8.18	177,484	63.76	-5.3
Total Expenses		4,936,670	5,562,061	12.67	5,403,033	-2.86	4,427,670	-18.05	5,046,539	13.98	0.6
Operating Income		-516,592	773,275		1,746,814		2,726,477		2,329,152		
Depreciation		124,838	136,029	8.96	122,281	-10.11	118,162	-3.37	128,223	8.51	0.7
P.B.I.T.		-641,430	637,246		1,624,533		2,608,315		2,200,929		
Interest Expense		11,723	3,678	-68.63	538	-85.37	0	-100.00	0	n/a	
Adjustments - Gain (Loss)		0	0	n/a	0	n/a	0	n/a	0	n/a	
Pre-tax Profit		-653,153	633,568		1,623,995		2,608,315		2,200,929		
Canadian Programming Expenses											
Acquisition of rights		1,673,840	2,361,400	41.08	2,651,150	12.27	2,201,568	-16.96	2,259,658	2.64	7.8
Script & concept		14,300	0	-100.00	0	n/a	0	n/a	0	n/a	-100.0
Filler Programming + Program Production		678,405	816,989	20.43	386,814	-52.65	391,599	1.24	378,996	-3.22	-13.6
Investment in Programming		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Total Canadian Programming		2,366,545	3,178,389	34.31	3,037,964	-4.42	2,593,167	-14.64	2,638,654	1.75	2.8
Canadian Programming/Revenue (%)		53.54	50.17		42.49		36.25		35.78		
Staff											
Total Remuneration (\$)		592,162	316,257	-46.59	197,246	-37.63	185,800	-5.80	204,329	9.97	-23.4
Total Staff Count		6	3.32	-44.67	1.9	-42.77	1.82	-4.21	1.84	1.10	
Average Remuneration (\$)		98,694	95,258	-3.48	103,814	8.98	102,088	-1.66	111,048	8.78	3.0
Subscribers		533,682	667,217	25.02	740,484	10.98	725,648	-2.00	715,957	-1.34	7.6
Profitability (%)											
Operating Margin		-11.7	12.2		24.4		38.1		31.6		
P.B.I.T. Margin		-14.5	10.1		22.7		36.5		29.8		
Pre-tax Margin		-14.8	10.0		22.7		36.5		29.8		

CAGR = Compound Annual Growth Rate.

CRTC - FINANCIAL SUMMARY - DISCRETIONARY AND ON-DEMAND SERVICES

Undertaking #	Service Name	Licensee	Licensee Ultimate Owner	Type	Year
535421127	La chaîne Disney (formerly TÉLÉTOON Rétro (Français))	TELETOON Canada Inc.	Corus Entertainment Inc.	Discretionary Service	2019

(\$)	2015	2016	Var %	2017	Var %	2018	Var %	2019	Var %	CAGR (%)
Revenue										
Terrestrial subscriber revenue						1,200,211	3.88	1,232,889	2.72	6.7
DTH subscriber revenue						1,114,035	2.68	1,050,354	-5.72	37.0
Local advertising revenue						0	n/a	0	n/a	n/a
National advertising revenue						403,295	103.22	623,382	54.57	13.8
Other revenue						0	n/a	0	n/a	n/a
Total Revenue	1,621,476	1,965,442	21.21	2,438,787	24.08	2,717,541	11.43	2,906,625	6.96	15.7
Expenses										
Programming and Production	759,066	1,771,405	133.37	2,080,674	17.46	2,007,432	-3.52	2,095,487	4.39	28.9
Technical						168,721	-22.83	130,604	-22.59	9.6
Sales and Promotion						88,694	5.86	93,225	5.11	2.3
Administration and General						350,966	14.23	369,221	5.20	27.8
Total Expenses						2,615,813	-2.77	2,688,537	2.78	25.8
Operating Income						101,728		218,088		
Depreciation						20,166	-41.59	20,172	0.03	n/a
P.B.I.T.						81,562		197,916		
Interest Expense						913,280	-11.91	763,649	-16.38	
Adjustments - Gain (Loss)						-551,500	0.00	-551,500	0.00	
Pre-tax Profit						-1,383,218		-1,117,233		
Canadian Programming Expenses										
Acquisition of rights	16,587	34,163	105.96	50,033	46.45	75,602	51.10	87,663	15.95	51.6
Script & concept	78,898	42,609	-45.99	0	-100.00	0	n/a	0	n/a	-100.0
Filler Programming + Program Production	61,170	187,378	206.32	335,776	79.20	229,061	-31.78	226,030	-1.32	38.7
Investment in Programming	0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Total Canadian Programming	156,655	264,150	68.62	385,809	46.06	304,663	-21.03	313,693	2.96	19.0
Canadian Programming/Revenue (%)	9.66	13.44		15.82		11.21		10.79		
Staff										
Total Remuneration (\$)						416,136	-7.60	396,981	-4.60	20.4
Total Staff Count						11.1	-7.50	8.9	-19.82	
Average Remuneration (\$)						37,490	-0.11	44,605	18.98	13.4
Subscribers						1,101,142	6.65	1,125,359	2.20	5.6
Profitability (%)										
Operating Margin						3.7		7.5		
P.B.I.T. Margin						3.0		6.8		
Pre-tax Margin						-50.9		-38.4		

CAGR = Compound Annual Growth Rate.

CRTC - FINANCIAL SUMMARY - DISCRETIONARY AND ON-DEMAND SERVICES

Undertaking # Service Name	Licensee	Licensee Ultimate Owner	Type	Year
205417406 LCN	Groupe TVA inc.	Les Placements Péladeau inc.	Discretionary Service (National News)	2019

(\$)	2015	2016	Var %	2017	Var %	2018	Var %	2019	Var %	CAGR (%)
Revenue										
Terrestrial subscriber revenue	13,289,794	15,217,258	14.50	15,177,440	-0.26	15,117,948	-0.39	15,688,193	3.77	4.2
DTH subscriber revenue	3,556,901	3,160,714	-11.14	3,073,140	-2.77	2,957,037	-3.78	2,617,413	-11.49	-7.4
Local advertising revenue	0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
National advertising revenue	12,106,712	12,759,019	5.39	12,692,461	-0.52	14,483,037	14.11	14,805,002	2.22	5.2
Other revenue	450,720	713,045	58.20	744,204	4.37	475,183	-36.15	609,006	28.16	7.8
Total Revenue	29,404,127	31,850,036	8.32	31,687,245	-0.51	33,033,205	4.25	33,719,614	2.08	3.5
Expenses										
Programming and Production	18,002,467	18,233,908	1.29	19,104,531	4.77	19,413,671	1.62	20,010,610	3.07	2.7
Technical	888,657	710,167	-20.09	781,686	10.07	845,308	8.14	851,176	0.69	-1.1
Sales and Promotion	1,574,995	1,838,338	16.72	2,335,640	27.05	2,645,056	13.25	2,450,410	-7.36	11.7
Administration and General	2,182,335	1,917,459	-12.14	1,797,258	-6.27	1,679,760	-6.54	1,630,298	-2.94	-7.0
Total Expenses	22,648,454	22,699,872	0.23	24,019,115	5.81	24,583,795	2.35	24,942,494	1.46	2.4
Operating Income	6,755,673	9,150,164		7,668,130		8,449,410		8,777,120		
Depreciation	300,000	300,000	0.00	300,000	0.00	300,000	0.00	300,000	0.00	0.0
P.B.I.T.	6,455,673	8,850,164		7,368,130		8,149,410		8,477,120		
Interest Expense	0	0	n/a	-13,454	n/a	12,753	-194.79	33,188	160.24	
Adjustments - Gain (Loss)	0	0	n/a	0	n/a	0	n/a	0	n/a	
Pre-tax Profit	6,455,673	8,850,164		7,381,584		8,136,657		8,443,932		
Canadian Programming Expenses										
Acquisition of rights	0	0	n/a	10,597	n/a	12,000	13.24	4,805	-59.96	n/a
Script & concept	0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Filler Programming + Program Production	18,002,467	18,233,908	1.29	19,093,934	4.72	19,401,671	1.61	20,005,805	3.11	2.7
Investment in Programming	0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Total Canadian Programming	18,002,467	18,233,908	1.29	19,104,531	4.77	19,413,671	1.62	20,010,610	3.07	2.7
Canadian Programming/Revenue (%)	61.22	57.25		60.29		58.77		59.34		
Staff										
Total Remuneration (\$)	6,997,435	7,048,850	0.73	7,328,618	3.97	7,463,102	1.84	5,774,906	-22.62	-4.7
Total Staff Count	72	73	1.39	74	1.37	75	1.35	62	-17.33	
Average Remuneration (\$)	97,187	96,560	-0.65	99,035	2.56	99,508	0.48	93,144	-6.40	-1.1
Subscribers	2,561,661	2,463,896	-3.82	2,369,945	-3.81	2,261,332	-4.58	2,112,424	-6.58	-4.7
Profitability (%)										
Operating Margin	23.0	28.7		24.2		25.6		26.0		
P.B.I.T. Margin	22.0	27.8		23.3		24.7		25.1		
Pre-tax Margin	22.0	27.8		23.3		24.6		25.0		

CAGR = Compound Annual Growth Rate.

CRTC - FINANCIAL SUMMARY - DISCRETIONARY AND ON-DEMAND SERVICES

Undertaking # Service Name	Licensee	Licensee Ultimate Owner	Type	Year
305425531 Leafs TV	Toronto Maple Leafs Network Ltd.	8047286 Canada Inc.	Specialty (category B service)	2019

(\$)	2015	2016	Var %	2017	Var %	2018	Var %	2019	Var %	CAGR (%)
Revenue										
Terrestrial subscriber revenue	3,351,721	1,542,262	-53.99	1,343,418	-12.89	842,756	-37.27	647,844	-23.13	-33.7
DTH subscriber revenue	2,042,804	1,421,898	-30.39	1,098,104	-22.77	852,263	-22.39	608,421	-28.61	-26.1
Local advertising revenue	242,688	0	-100.00	0	n/a	0	n/a	0	n/a	-100.0
National advertising revenue	0	228,844	n/a	193,823	-15.30	257,772	32.99	254,763	-1.17	n/a
Other revenue	0	0	n/a	355,799	n/a	2,625,205	637.83	3,409,704	29.88	n/a
Total Revenue	5,637,213	3,193,004	-43.36	2,991,144	-6.32	4,577,996	53.05	4,920,732	7.49	-3.3
Expenses										
Programming and Production	1,473,811	1,901,717	29.03	1,601,878	-15.77	3,228,073	101.52	4,015,412	24.39	28.5
Technical	597,220	586,332	-1.82	747,383	27.47	714,437	-4.41	642,281	-10.10	1.8
Sales and Promotion	36,897	38,097	3.25	25,281	-33.64	119,303	371.91	40,596	-65.97	2.4
Administration and General	704,394	1,625,327	130.74	1,171,571	-27.92	1,180,677	0.78	1,262,175	6.90	15.7
Total Expenses	2,812,322	4,151,473	47.62	3,546,113	-14.58	5,242,490	47.84	5,960,464	13.70	20.7
Operating Income	2,824,891	-958,469		-554,969		-664,494		-1,039,732		
Depreciation	930,964	565,872	-39.22	488,953	-13.59	209,371	-57.18	163,139	-22.08	-35.3
P.B.I.T.	1,893,927	-1,524,341		-1,043,922		-873,865		-1,202,871		
Interest Expense	0	0	n/a	0	n/a	0	n/a	0	n/a	
Adjustments - Gain (Loss)	-2,216,772	0	-100.00	0	n/a	-903,040	n/a	0	-100.00	
Pre-tax Profit	-322,845	-1,524,341		-1,043,922		-1,776,905		-1,202,871		
Canadian Programming Expenses										
Acquisition of rights	0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Script & concept	0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Filler Programming + Program Production	1,374,900	1,806,960	31.42	1,531,074	-15.27	3,144,823	105.40	3,948,935	25.57	30.2
Investment in Programming	0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Total Canadian Programming	1,374,900	1,806,960	31.42	1,531,074	-15.27	3,144,823	105.40	3,948,935	25.57	30.2
Canadian Programming/Revenue (%)	24.39	56.59		51.19		68.69		80.25		
Staff										
Total Remuneration (\$)	3,986,055	3,168,337	-20.51	2,739,427	-13.54	3,353,786	22.43	3,188,979	-4.91	-5.4
Total Staff Count	51	42	-17.65	41	-2.38	45	9.76	39	-13.33	
Average Remuneration (\$)	78,158	75,437	-3.48	66,815	-11.43	74,529	11.54	81,769	9.71	1.1
Subscribers	1,256,209	1,218,279	-3.02	1,096,973	-9.96	902,580	-17.72	752,710	-16.60	-12.0
Profitability (%)										
Operating Margin	50.1	-30.0		-18.6		-14.5		-21.1		
P.B.I.T. Margin	33.6	-47.7		-34.9		-19.1		-24.4		
Pre-tax Margin	-5.7	-47.7		-34.9		-38.8		-24.4		

CAGR = Compound Annual Growth Rate.

CRTC - FINANCIAL SUMMARY - DISCRETIONARY AND ON-DEMAND SERVICES

Undertaking #	Service Name	Licensee	Licensee Ultimate Owner	Type	Year
214301137	Le Réseau des Sports (RDS)	Le Réseau des sports (RDS) inc.	BCE Inc.	Discretionary Service (Mainstream Sports)	2019

(\$)	2015	2016	Var %	2017	Var %	2018	Var %	2019	Var %	CAGR (%)
Revenue										
Terrestrial subscriber revenue	88,995,095	103,078,882	15.83	103,775,068	0.68	99,005,531	-4.60	96,954,583	-2.07	2.2
DTH subscriber revenue	22,700,805	22,113,593	-2.59	20,381,909	-7.83	16,504,749	-19.02	17,120,274	3.73	-6.8
Local advertising revenue	0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
National advertising revenue	50,781,113	49,756,744	-2.02	46,109,097	-7.33	45,005,590	-2.39	34,749,703	-22.79	-9.1
Other revenue	0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Total Revenue	162,477,013	174,949,219	7.68	170,266,074	-2.68	160,515,870	-5.73	148,824,560	-7.28	-2.2
Expenses										
Programming and Production	117,847,036	123,903,777	5.14	121,512,322	-1.93	125,999,351	3.69	127,423,690	1.13	2.0
Technical	1,012,349	1,025,646	1.31	1,123,656	9.56	972,595	-13.44	1,034,185	6.33	0.5
Sales and Promotion	11,084,806	10,224,236	-7.76	9,360,831	-8.44	8,486,683	-9.34	8,438,994	-0.56	-6.6
Administration and General	11,050,784	11,117,883	0.61	10,766,365	-3.16	10,672,179	-0.87	11,764,422	10.23	1.6
Total Expenses	140,994,975	146,271,542	3.74	142,763,174	-2.40	146,130,808	2.36	148,661,291	1.73	1.3
Operating Income	21,482,038	28,677,677		27,502,900		14,385,062		163,269		
Depreciation	2,183,735	1,863,671	-14.66	1,123,931	-39.69	639,535	-43.10	324,732	-49.22	-37.9
P.B.I.T.	19,298,303	26,814,006		26,378,969		13,745,527		-161,463		
Interest Expense	0	0	n/a	235,286	n/a	-9,379	-103.99	-244,158	>999±	
Adjustments - Gain (Loss)	578,906	649,137	12.13	-1,616,244	-348.98	-1,164,188	-27.97	-93,473	-91.97	
Pre-tax Profit	19,877,209	27,463,143		24,527,439		12,590,718		-10,778		
Canadian Programming Expenses										
Acquisition of rights	60,548,163	65,441,316	8.08	65,517,548	0.12	67,976,335	3.75	69,121,482	1.68	3.4
Script & concept	0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Filler Programming + Program Production	46,795,693	45,128,513	-3.56	44,226,961	-2.00	42,454,786	-4.01	43,020,209	1.33	-2.1
Investment in Programming	0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Total Canadian Programming	107,343,856	110,569,829	3.01	109,744,509	-0.75	110,431,121	0.63	112,141,691	1.55	1.1
Canadian Programming/Revenue (%)	66.07	63.20		64.45		68.80		75.35		
Staff										
Total Remuneration (\$)	17,912,073	13,385,298	-25.27	11,118,788	-16.93	10,792,810	-2.93	10,567,531	-2.09	-12.4
Total Staff Count	236	176	-25.42	152	-13.64	147	-3.29	145	-1.36	
Average Remuneration (\$)	75,899	76,053	0.20	73,150	-3.82	73,420	0.37	72,880	-0.74	-1.0
Subscribers	3,149,012	3,004,082	-4.60	2,773,789	-7.67	2,538,996	-8.46	2,310,896	-8.98	-7.4
Profitability (%)										
Operating Margin	13.2	16.4		16.2		9.0		0.1		
P.B.I.T. Margin	11.9	15.3		15.5		8.6		-0.1		
Pre-tax Margin	12.2	15.7		14.4		7.8		0.0		

CAGR = Compound Annual Growth Rate.

CRTC - FINANCIAL SUMMARY - DISCRETIONARY AND ON-DEMAND SERVICES

Undertaking # Service Name	Licensee	Licensee Ultimate Owner	Type	Year
305425002 Lifetime (formerly Showcase Diva)	Showcase Television Inc.	Corus Entertainment Inc.	Discretionary Service	2019

(\$)	2015	2016	Var %	2017	Var %	2018	Var %	2019	Var %	CAGR (%)
Revenue										
Terrestrial subscriber revenue	7,514,457					8,542,111	7.88	9,005,926	5.43	4.6
DTH subscriber revenue	3,483,646					3,359,875	-4.40	2,986,840	-11.10	-3.8
Local advertising revenue	0					0	n/a	0	n/a	n/a
National advertising revenue	9,876,197					4,551,081	-42.03	3,409,517	-25.08	-23.4
Other revenue	0					0	n/a	0	n/a	n/a
Total Revenue	20,874,300	21,021,769	0.71	19,283,554	-8.27	16,453,067	-14.68	15,402,283	-6.39	-7.3
Expenses										
Programming and Production	8,966,164	12,323,515	37.44	13,214,855	7.23	9,356,701	-29.20	5,917,856	-36.75	-9.9
Technical	745,634					390,225	-8.25	365,371	-6.37	-16.3
Sales and Promotion	313,447					53,415	0.33	23,893	-55.27	-47.5
Administration and General	3,641,363					540,374	-35.64	318,608	-41.04	-45.6
Total Expenses	13,666,608					10,340,715	-28.85	6,625,728	-35.93	-16.6
Operating Income	7,207,692					6,112,352		8,776,555		
Depreciation	0					23,987	-83.50	23,988	0.00	n/a
P.B.I.T.	7,207,692					6,088,365		8,752,567		
Interest Expense	0					756,892	-34.82	413,196	-45.41	
Adjustments - Gain (Loss)	0					-1,717,859	-291.23	-2,380,910	38.60	
Pre-tax Profit	7,207,692					3,613,614		5,958,461		
Canadian Programming Expenses										
Acquisition of rights	309,495	150,780	-51.28	143,707	-4.69	152,725	6.28	193,680	26.82	-11.1
Script & concept	0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Filler Programming + Program Production	417,679	354,595	-15.10	241,800	-31.81	340,200	40.69	305,677	-10.15	-7.5
Investment in Programming	0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Total Canadian Programming	727,174	505,375	-30.50	385,507	-23.72	492,925	27.86	499,357	1.30	-9.0
Canadian Programming/Revenue (%)	3.48	2.40		2.00		3.00		3.24		
Staff										
Total Remuneration (\$)	1,329,166					506,994	-13.01	476,141	-6.09	-22.6
Total Staff Count	14					4.5	-10.00	4.4	-2.22	
Average Remuneration (\$)	94,940					112,665	-3.34	108,214	-3.95	3.3
Subscribers	3,776,495					3,325,607	-2.01	3,236,507	-2.68	-3.8
Profitability (%)										
Operating Margin	34.5					37.2		57.0		
P.B.I.T. Margin	34.5					37.0		56.8		
Pre-tax Margin	34.5					22.0		38.7		

CAGR = Compound Annual Growth Rate.

CRTC - FINANCIAL SUMMARY - DISCRETIONARY AND ON-DEMAND SERVICES

Undertaking #	Service Name	Licensee	Licensee Ultimate Owner	Type	Year
535420880	Love Nature (formerly Oasis HD)	Blue Ant Television General Partnership	Blue Ant Media Inc.	Discretionary Service	2019

(\$)	2015	2016	Var %	2017	Var %	2018	Var %	2019	Var %	CAGR (%)
Revenue										
Terrestrial subscriber revenue										
DTH subscriber revenue										
Local advertising revenue										
National advertising revenue										
Other revenue										
Total Revenue	7,269,260	7,185,804	-1.15	6,606,989	-8.05	6,609,434	0.04	7,440,124	12.57	0.6
Expenses										
Programming and Production	2,508,958	2,702,192	7.70	3,040,872	12.53	3,326,854	9.40	3,511,690	5.56	8.8
Technical										
Sales and Promotion										
Administration and General										
Total Expenses										
Operating Income										
Depreciation										
P.B.I.T.										
Interest Expense										
Adjustments - Gain (Loss)										
Pre-tax Profit										
Canadian Programming Expenses										
Acquisition of rights	526,241	803,282	52.65	810,998	0.96	809,731	-0.16	609,969	-24.67	3.8
Script & concept	0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Filler Programming + Program Production	1,058,191	885,498	-16.32	1,197,485	35.23	1,350,502	12.78	1,754,490	29.91	13.5
Investment in Programming	0	183,365	n/a	143,208	-21.90	191,677	33.85	186,492	-2.71	n/a
Total Canadian Programming	1,584,432	1,872,145	18.16	2,151,691	14.93	2,351,910	9.31	2,550,951	8.46	12.6
Canadian Programming/Revenue (%)	21.80	26.05		32.57		35.58		34.29		
Staff										
Total Remuneration (\$)										
Total Staff Count										
Average Remuneration (\$)										
Subscribers										
Profitability (%)										
Operating Margin										
P.B.I.T. Margin										
Pre-tax Margin										

CAGR = Compound Annual Growth Rate.

CRTC - FINANCIAL SUMMARY - DISCRETIONARY AND ON-DEMAND SERVICES

Undertaking #	Service Name	Licensee	Licensee Ultimate Owner	Type	Year
305428600	Makeful TV (formerly BITE Television)	Blue Ant Television General Partnership	Blue Ant Media Inc.	Discretionary Service	2019

(\$)	2015	2016	Var %	2017	Var %	2018	Var %	2019	Var %	CAGR (%)
Revenue										
Terrestrial subscriber revenue										
DTH subscriber revenue										
Local advertising revenue										
National advertising revenue										
Other revenue										
Total Revenue	2,328,969	2,379,892	2.19	2,612,411	9.77	3,474,385	33.00	3,615,244	4.05	11.6
Expenses										
Programming and Production	1,539,904	670,099	-56.48	1,774,406	164.80	2,022,666	13.99	2,533,760	25.27	13.3
Technical										
Sales and Promotion										
Administration and General										
Total Expenses										
Operating Income										
Depreciation										
P.B.I.T.										
Interest Expense										
Adjustments - Gain (Loss)										
Pre-tax Profit										
Canadian Programming Expenses										
Acquisition of rights	469,740	46,616	-90.08	114,720	146.10	213,312	85.94	262,052	22.85	-13.6
Script & concept	0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Filler Programming + Program Production	29,567	111,782	278.06	382,370	242.07	456,619	19.42	528,926	15.84	105.7
Investment in Programming	285,250	60,815	-78.68	55,585	-8.60	94,848	70.64	93,066	-1.88	-24.4
Total Canadian Programming	784,557	219,213	-72.06	552,675	152.12	764,779	38.38	884,044	15.59	3.0
Canadian Programming/Revenue (%)	33.69	9.21		21.16		22.01		24.45		
Staff										
Total Remuneration (\$)										
Total Staff Count										
Average Remuneration (\$)										
Subscribers										
Profitability (%)										
Operating Margin										
P.B.I.T. Margin										
Pre-tax Margin										

CAGR = Compound Annual Growth Rate.

CRTC - FINANCIAL SUMMARY - DISCRETIONARY AND ON-DEMAND SERVICES

Undertaking # Service Name	Licensee	Licensee Ultimate Owner	Type	Year
205417399 MAX (formerly MUSIMAX)	MusiquePlus inc.	Remstar Diffusion inc.	Discretionary Service	2019

	(\$)	2015	2016	Var %	2017	Var %	2018	Var %	2019	Var %	CAGR (%)
Revenue											
Terrestrial subscriber revenue		5,913,618	5,107,490	-13.63	5,681,159	11.23					
DTH subscriber revenue		1,433,827	1,631,431	13.78	1,629,353	-0.13					
Local advertising revenue		0	0	n/a	0	n/a					
National advertising revenue		1,494,329	1,113,402	-25.49	1,870,340	67.98					
Other revenue		1,351,308	2,977,615	120.35	1,763,279	-40.78					
Total Revenue		10,193,082	10,829,938	6.25	10,944,131	1.05	11,293,015	3.19	12,729,907	12.72	5.7
Expenses											
Programming and Production		6,735,513	5,057,827	-24.91	6,329,132	25.14	4,750,747	-24.94	4,618,907	-2.78	-9.0
Technical		2,598,706	2,735,058	5.25	1,412,716	-48.35					
Sales and Promotion		2,024,376	2,036,787	0.61	2,061,972	1.24					
Administration and General		1,833,585	1,813,380	-1.10	2,723,553	50.19					
Total Expenses		13,192,180	11,643,052	-11.74	12,527,373	7.60					
Operating Income		-2,999,098	-813,114		-1,583,242						
Depreciation		268,162	766,261	185.75	667,092	-12.94					
P.B.I.T.		-3,267,260	-1,579,375		-2,250,334						
Interest Expense		-62,710	4,881	-107.78	71,376	>999±					
Adjustments - Gain (Loss)		750,000	329,307	-56.09	0	-100.00					
Pre-tax Profit		-2,454,550	-1,254,949		-2,321,710						
Canadian Programming Expenses											
Acquisition of rights		5,024,354	3,216,468	-35.98	3,930,461	22.20	1,427,283	-63.69	617,576	-56.73	-40.8
Script & concept		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Filler Programming + Program Production		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Investment in Programming		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Total Canadian Programming		5,024,354	3,216,468	-35.98	3,930,461	22.20	1,427,283	-63.69	617,576	-56.73	-40.8
Canadian Programming/Revenue (%)		49.29	29.70		35.91		12.64		4.85		
Staff											
Total Remuneration (\$)		4,596,595	3,280,082	-28.64	2,891,239	-11.85					
Total Staff Count		60.5	41.77	-30.96	27.25	-34.76					
Average Remuneration (\$)		75,977	78,527	3.36	106,101	35.11					
Subscribers		1,950,429	1,846,925	-5.31	1,573,419	-14.81					
Profitability (%)											
Operating Margin		-29.4	-7.5		-14.5						
P.B.I.T. Margin		-32.1	-14.6		-20.6						
Pre-tax Margin		-24.1	-11.6		-21.2						

CAGR = Compound Annual Growth Rate.

CRTC - FINANCIAL SUMMARY - DISCRETIONARY AND ON-DEMAND SERVICES

Undertaking # Service Name	Licensee	Licensee Ultimate Owner	Type	Year
535417712 Max Front Row	Saskatchewan Telecommunications	Saskatchewan Telecommunications	Video-on-demand	2019

	(\$)	2015	2016	Var %	2017	Var %	2018	Var %	2019	Var %	CAGR (%)
Revenue											
Terrestrial subscriber revenue		3,816,456	3,152,337	-17.40	2,647,660	-16.01	2,216,862	-16.27	1,870,616	-15.62	-16.3
DTH subscriber revenue		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Local advertising revenue		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
National advertising revenue		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Other revenue		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Total Revenue		3,816,456	3,152,337	-17.40	2,647,660	-16.01	2,216,862	-16.27	1,870,616	-15.62	-16.3
Expenses											
Programming and Production		3,269,655	2,583,723	-20.98	2,396,894	-7.23	2,209,309	-7.83	1,863,712	-15.64	-13.1
Technical		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Sales and Promotion		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Administration and General		152,203	168,159	10.48	156,508	-6.93	134,020	-14.37	98,347	-26.62	-10.3
Total Expenses		3,421,858	2,751,882	-19.58	2,553,402	-7.21	2,343,329	-8.23	1,962,059	-16.27	-13.0
Operating Income		394,598	400,455		94,258		-126,467		-91,443		
Depreciation		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
P.B.I.T.		394,598	400,455		94,258		-126,467		-91,443		
Interest Expense		0	0	n/a	0	n/a	0	n/a	0	n/a	
Adjustments - Gain (Loss)		0	0	n/a	0	n/a	0	n/a	0	n/a	
Pre-tax Profit		394,598	400,455		94,258		-126,467		-91,443		
Canadian Programming Expenses											
Acquisition of rights		97,688	46,647	-52.25	9,919	-78.74	10,931	10.20	26,993	146.94	-27.5
Script & concept		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Filler Programming + Program Production		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Investment in Programming		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Total Canadian Programming		97,688	46,647	-52.25	9,919	-78.74	10,931	10.20	26,993	146.94	-27.5
Canadian Programming/Revenue (%)		2.56	1.48		0.37		0.49		1.44		
Staff											
Total Remuneration (\$)		56,791	89,350	57.33	78,333	-12.33	78,598	0.34	53,190	-32.33	-1.6
Total Staff Count		1	1	0.00	1	0.00	1	0.00	1	0.00	
Average Remuneration (\$)		56,791	89,350	57.33	78,333	-12.33	78,598	0.34	53,190	-32.33	-1.6
Subscribers									107,529	n/a	n/a
Profitability (%)											
Operating Margin		10.3	12.7		3.6		-5.7		-4.9		
P.B.I.T. Margin		10.3	12.7		3.6		-5.7		-4.9		
Pre-tax Margin		10.3	12.7		3.6		-5.7		-4.9		

CAGR = Compound Annual Growth Rate.

CRTC - FINANCIAL SUMMARY - DISCRETIONARY AND ON-DEMAND SERVICES

Undertaking #	Service Name	Licensee	Licensee Ultimate Owner	Type	Year
535423024	Mediaset Italia (formerly Italian Entertainment TV)	Telelatino Network Inc.	Telelatino Network Inc.	Specialty (category B service)	2019

	(\$)	2015	2016	Var %	2017	Var %	2018	Var %	2019	Var %	CAGR (%)
Revenue											
Terrestrial subscriber revenue											
DTH subscriber revenue											
Local advertising revenue											
National advertising revenue											
Other revenue											
Total Revenue		1,777,662	2,994,701	68.46	3,323,927	10.99	2,732,455	-17.79	2,491,795	-8.81	8.8
Expenses											
Programming and Production		207,465	698,740	236.80	698,740	0.00	712,715	2.00	734,096	3.00	37.2
Technical											
Sales and Promotion											
Administration and General											
Total Expenses											
Operating Income											
Depreciation											
P.B.I.T.											
Interest Expense											
Adjustments - Gain (Loss)											
Pre-tax Profit											
Canadian Programming Expenses											
Acquisition of rights		4,000	4,000	0.00	4,000	0.00	4,080	2.00	63,375	>999±	99.5
Script & concept		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Filler Programming + Program Production		0	0	n/a	0	n/a	0	n/a	11,625	n/a	n/a
Investment in Programming		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Total Canadian Programming		4,000	4,000	0.00	4,000	0.00	4,080	2.00	75,000	>999±	108.1
Canadian Programming/Revenue (%)		0.23	0.13		0.12		0.15		3.01		
Staff											
Total Remuneration (\$)											
Total Staff Count											
Average Remuneration (\$)											
Subscribers											
Profitability (%)											
Operating Margin											
P.B.I.T. Margin											
Pre-tax Margin											

CAGR = Compound Annual Growth Rate.

CRTC - FINANCIAL SUMMARY - DISCRETIONARY AND ON-DEMAND SERVICES

Undertaking # Service Name	Licensee	Licensee Ultimate Owner	Type	Year
535430516 Moi&cie (formerly Mlle)	Groupe TVA inc.	Les Placements Péladeau inc.	Discretionary Service	2019

(\$)	2015	2016	Var %	2017	Var %	2018	Var %	2019	Var %	CAGR (%)
Revenue										
Terrestrial subscriber revenue	4,066,048	4,877,769	19.96	5,080,969	4.17	5,403,138	6.34	6,082,007	12.56	10.6
DTH subscriber revenue	849,503	847,011	-0.29	1,010,540	19.31	924,601	-8.50	865,827	-6.36	0.5
Local advertising revenue	0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
National advertising revenue	886,627	1,291,619	45.68	1,807,600	39.95	1,994,625	10.35	1,980,991	-0.68	22.3
Other revenue	38,265	31,693	-17.17	71,088	124.30	45,483	-36.02	48,779	7.25	6.3
Total Revenue	5,840,443	7,048,092	20.68	7,970,197	13.08	8,367,847	4.99	8,977,604	7.29	11.4
Expenses										
Programming and Production	6,114,348	6,452,901	5.54	6,609,203	2.42	6,979,634	5.60	7,042,535	0.90	3.6
Technical	91,561	33,389	-63.53	46,600	39.57	89,506	92.07	82,254	-8.10	-2.6
Sales and Promotion	517,211	669,170	29.38	832,699	24.44	1,028,896	23.56	878,965	-14.57	14.2
Administration and General	209,357	251,916	20.33	278,897	10.71	293,224	5.14	324,706	10.74	11.6
Total Expenses	6,932,477	7,407,376	6.85	7,767,399	4.86	8,391,260	8.03	8,328,460	-0.75	4.7
Operating Income	-1,092,034	-359,284		202,798		-23,413		649,144		
Depreciation	100,000	100,000	0.00	100,000	0.00	100,000	0.00	100,000	0.00	0.0
P.B.I.T.	-1,192,034	-459,284		102,798		-123,413		549,144		
Interest Expense	87,888	0	-100.00	0	n/a	66,229	n/a	176,341	166.26	
Adjustments - Gain (Loss)	0	189,446	n/a	69,871	-63.12	0	-100.00	0	n/a	
Pre-tax Profit	-1,279,922	-269,838		172,669		-189,642		372,803		
Canadian Programming Expenses										
Acquisition of rights	4,382,073	4,546,481	3.75	4,664,886	2.60	4,893,321	4.90	4,940,542	0.97	3.0
Script & concept	0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Filler Programming + Program Production	0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Investment in Programming	0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Total Canadian Programming	4,382,073	4,546,481	3.75	4,664,886	2.60	4,893,321	4.90	4,940,542	0.97	3.0
Canadian Programming/Revenue (%)	75.03	64.51		58.53		58.48		55.03		
Staff										
Total Remuneration (\$)	258,363	347,383	34.46	371,947	7.07	366,456	-1.48	382,195	4.29	10.3
Total Staff Count	3.18	3	-5.66	3.19	6.33	3	-5.96	3	0.00	
Average Remuneration (\$)	81,246	115,794	42.52	116,598	0.69	122,152	4.76	127,398	4.29	11.9
Subscribers	852,531	895,802	5.08	930,897	3.92	949,193	1.97	988,994	4.19	3.8
Profitability (%)										
Operating Margin	-18.7	-5.1		2.5		-0.3		7.2		
P.B.I.T. Margin	-20.4	-6.5		1.3		-1.5		6.1		
Pre-tax Margin	-21.9	-3.8		2.2		-2.3		4.2		

CAGR = Compound Annual Growth Rate.

CRTC - FINANCIAL SUMMARY - DISCRETIONARY AND ON-DEMAND SERVICES

Undertaking # Service Name	Licensee	Licensee Ultimate Owner	Type	Year
435101126 Movie Central	10648990 Canada Inc.	Corus Entertainment Inc.	Pay-TV (category A service)	2016

	(\$)	2015	2016	Var %	Var %	Var %	Var %	CAGR (%)
Revenue								
Terrestrial subscriber revenue		52,268,906	25,475,225	-51.26	-100.00			n/a
DTH subscriber revenue		29,465,405	14,038,188	-52.36	-100.00			n/a
Local advertising revenue		0	0	n/a	n/a			n/a
National advertising revenue		0	0	n/a	n/a			n/a
Other revenue		0	0	n/a	n/a			n/a
Total Revenue		81,734,311	39,513,413	-51.66	-100.00			n/a
Expenses								
Programming and Production		76,037,727	83,608,337	9.96	-100.00			n/a
Technical		1,538,138	951,090	-38.17	-100.00			n/a
Sales and Promotion		2,691,969	591,878	-78.01	-100.00			n/a
Administration and General		7,030,851	3,556,346	-49.42	-100.00			n/a
Total Expenses		87,298,685	88,707,651	1.61	-100.00			n/a
Operating Income		-5,564,374	-49,194,238					
Depreciation		1,256,198	792,084	-36.95	-100.00			n/a
P.B.I.T.		-6,820,572	-49,986,322					
Interest Expense		4,063,066	-1,497,198	-136.85	-100.00			
Adjustments - Gain (Loss)		26,893,845	228,120,082	748.22	-100.00			
Pre-tax Profit		16,010,207	179,630,958					
Canadian Programming Expenses								
Acquisition of rights		13,905,059	5,570,220	-59.94	-100.00			n/a
Script & concept		376,032	505,418	34.41	-100.00			n/a
Filler Programming + Program Production		910,512	655,536	-28.00	-100.00			n/a
Investment in Programming		9,166,589	11,255,028	22.78	-100.00			n/a
Total Canadian Programming		24,358,192	17,986,202	-26.16	-100.00			n/a
Canadian Programming/Revenue (%)		29.80	45.52					
Staff								
Total Remuneration (\$)		1,373,519	1,112,457	-19.01	-100.00			n/a
Total Staff Count		46	32	-30.43	-100.00			
Average Remuneration (\$)		29,859	34,764	16.43	-100.00			n/a
Subscribers		885,509	0	-100.00	n/a			n/a
Profitability (%)								
Operating Margin		-6.8	-124.5					
P.B.I.T. Margin		-8.3	-126.5					
Pre-tax Margin		19.6	454.6					

CAGR = Compound Annual Growth Rate.

CRTC - FINANCIAL SUMMARY - DISCRETIONARY AND ON-DEMAND SERVICES

Undertaking #	Service Name	Licensee	Licensee Ultimate Owner	Type	Year
305426000	MovieTime (formerly known as Lonestar)	Corus Television Limited Partnership	Corus Entertainment Inc.	Discretionary Service	2019

	(\$)	2015	2016	Var %	2017	Var %	2018	Var %	2019	Var %	CAGR (%)
Revenue											
Terrestrial subscriber revenue		5,626,262					5,508,488	-1.03	5,857,818	6.34	1.0
DTH subscriber revenue		2,363,140					2,146,777	-4.61	1,859,473	-13.38	-5.8
Local advertising revenue		0					0	n/a	0	n/a	n/a
National advertising revenue		8,014,310					4,253,273	-32.58	4,141,574	-2.63	-15.2
Other revenue		0					0	n/a	0	n/a	n/a
Total Revenue		16,003,712	15,749,978	-1.59	14,125,011	-10.32	11,908,538	-15.69	11,858,865	-0.42	-7.2
Expenses											
Programming and Production		3,292,428	3,697,018	12.29	2,458,531	-33.50	2,529,684	2.89	3,072,203	21.45	-1.7
Technical		935,737					678,589	-6.39	650,598	-4.12	-8.7
Sales and Promotion		158,751					16,860	42.97	27,971	65.90	-35.2
Administration and General		1,423,693					379,511	-28.24	316,116	-16.70	-31.4
Total Expenses		5,810,609					3,604,644	-3.21	4,066,888	12.82	-8.5
Operating Income		10,193,103					8,303,894		7,791,977		
Depreciation		0					17,530	-86.14	17,532	0.01	n/a
P.B.I.T.		10,193,103					8,286,364		7,774,445		
Interest Expense		0					505,348	220.03	551,197	9.07	
Adjustments - Gain (Loss)		0					0	n/a	0	n/a	
Pre-tax Profit		10,193,103					7,781,016		7,223,248		
Canadian Programming Expenses											
Acquisition of rights		128,672	55,790	-56.64	28,405	-49.09	73,190	157.67	119,912	63.84	-1.8
Script & concept		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Filler Programming + Program Production		202,223	191,424	-5.34	199,408	4.17	235,841	18.27	169,775	-28.01	-4.3
Investment in Programming		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Total Canadian Programming		330,895	247,214	-25.29	227,813	-7.85	309,031	35.65	289,687	-6.26	-3.3
Canadian Programming/Revenue (%)		2.07	1.57		1.61		2.60		2.44		
Staff											
Total Remuneration (\$)		1,006,803					376,800	-19.89	356,200	-5.47	-22.9
Total Staff Count		12					3.8	-5.00	3.23	-15.00	
Average Remuneration (\$)		83,900					99,158	-15.67	110,279	11.22	7.1
Subscribers		4,247,136					3,539,371	-3.81	3,486,313	-1.50	-4.8
Profitability (%)											
Operating Margin		63.7					69.7		65.7		
P.B.I.T. Margin		63.7					69.6		65.6		
Pre-tax Margin		63.7					65.3		60.9		

CAGR = Compound Annual Growth Rate.

CRTC - FINANCIAL SUMMARY - DISCRETIONARY AND ON-DEMAND SERVICES

Undertaking # Service Name	Licensee	Licensee Ultimate Owner	Type	Year
535418132 MTS Video on Demand	MTS Inc.	BCE Inc.	Video-on-Demand	2017

(\$)	2015	2016	Var %	2017	Var %	Var %	Var %	CAGR (%)
Revenue								
Terrestrial subscriber revenue	2,880,809	2,425,418	-15.81	1,821,886	-24.88	-100.00		n/a
DTH subscriber revenue	0	0	n/a	0	n/a	n/a		n/a
Local advertising revenue	0	0	n/a	0	n/a	n/a		n/a
National advertising revenue	0	0	n/a	0	n/a	n/a		n/a
Other revenue	0	0	n/a	0	n/a	n/a		n/a
Total Revenue	2,880,809	2,425,418	-15.81	1,821,886	-24.88	-100.00		n/a
Expenses								
Programming and Production	2,332,739	2,900,056	24.32	1,731,294	-40.30	-100.00		n/a
Technical	1,030,034	799,826	-22.35	660,910	-17.37	-100.00		n/a
Sales and Promotion	281,609	249,309	-11.47	154,909	-37.86	-100.00		n/a
Administration and General	176,324	165,161	-6.33	118,385	-28.32	-100.00		n/a
Total Expenses	3,820,706	4,114,352	7.69	2,665,498	-35.21	-100.00		n/a
Operating Income	-939,897	-1,688,934		-843,612				
Depreciation	0	0	n/a	0	n/a	n/a		n/a
P.B.I.T.	-939,897	-1,688,934		-843,612				
Interest Expense	0	0	n/a	0	n/a	n/a		
Adjustments - Gain (Loss)	0	0	n/a	0	n/a	n/a		
Pre-tax Profit	-939,897	-1,688,934		-843,612				
Canadian Programming Expenses								
Acquisition of rights	757,309	615,078	-18.78	506,984	-17.57	-100.00		n/a
Script & concept	0	0	n/a	0	n/a	n/a		n/a
Filler Programming + Program Production	0	0	n/a	0	n/a	n/a		n/a
Investment in Programming	0	0	n/a	0	n/a	n/a		n/a
Total Canadian Programming	757,309	615,078	-18.78	506,984	-17.57	-100.00		n/a
Canadian Programming/Revenue (%)	26.29	25.36		27.83				
Staff								
Total Remuneration (\$)	375,318	344,959	-8.09	204,447	-40.73	-100.00		n/a
Total Staff Count	5.1	3.85	-24.51	2.67	-30.65	-100.00		
Average Remuneration (\$)	73,592	89,600	21.75	76,572	-14.54	-100.00		n/a
Subscribers								
Profitability (%)								
Operating Margin	-32.6	-69.6		-46.3				
P.B.I.T. Margin	-32.6	-69.6		-46.3				
Pre-tax Margin	-32.6	-69.6		-46.3				

CAGR = Compound Annual Growth Rate.

CRTC - FINANCIAL SUMMARY - DISCRETIONARY AND ON-DEMAND SERVICES

Undertaking # Service Name	Licensee	Licensee Ultimate Owner	Type	Year
405424037 MTV2 (formerly Razer)	Bell Media Inc.	BCE Inc.	Discretionary Service	2019

	(\$)	2015	2016	Var %	2017	Var %	2018	Var %	2019	Var %	CAGR (%)
Revenue											
Terrestrial subscriber revenue		2,395,116	2,059,726	-14.00	1,131,895	-45.05	1,808,808	59.80	1,669,337	-7.71	-8.6
DTH subscriber revenue		2,971,283	2,267,523	-23.69	1,538,890	-32.13	1,030,972	-33.01	1,144,977	11.06	-21.2
Local advertising revenue		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
National advertising revenue		165,002	292,741	77.42	81,449	-72.18	58,020	-28.77	51,399	-11.41	-25.3
Other revenue		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Total Revenue		5,531,401	4,619,990	-16.48	2,752,234	-40.43	2,897,800	5.29	2,865,713	-1.11	-15.2
Expenses											
Programming and Production		1,993,787	2,117,484	6.20	2,228,903	5.26	3,552,702	59.39	3,659,815	3.01	16.4
Technical		471,618	444,898	-5.67	351,757	-20.94	440,826	25.32	428,759	-2.74	-2.4
Sales and Promotion		12,231	2,029	-83.41	4,476	120.60	6,752	50.85	27,950	313.95	23.0
Administration and General		347,467	168,015	-51.65	44,445	-73.55	47,285	6.39	80,793	70.86	-30.6
Total Expenses		2,825,103	2,732,426	-3.28	2,629,581	-3.76	4,047,565	53.92	4,197,317	3.70	10.4
Operating Income		2,706,298	1,887,564		122,653		-1,149,765		-1,331,604		
Depreciation		95,200	87,213	-8.39	37,174	-57.38	53,429	43.73	53,838	0.77	-13.3
P.B.I.T.		2,611,098	1,800,351		85,479		-1,203,194		-1,385,442		
Interest Expense		219,630	156,672	-28.67	83,821	-46.50	68,522	-18.25	16,535	-75.87	
Adjustments - Gain (Loss)		-135,047	-888,813	558.15	-69,332	-92.20	-1,700,683	>999±	0	-100.00	
Pre-tax Profit		2,256,421	754,866		-67,674		-2,972,399		-1,401,977		
Canadian Programming Expenses											
Acquisition of rights		497,642	548,365	10.19	503,339	-8.21	724,904	44.02	731,414	0.90	10.1
Script & concept		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Filler Programming + Program Production		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Investment in Programming		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Total Canadian Programming		497,642	548,365	10.19	503,339	-8.21	724,904	44.02	731,414	0.90	10.1
Canadian Programming/Revenue (%)		9.00	11.87		18.29		25.02		25.52		
Staff											
Total Remuneration (\$)		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Total Staff Count		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Average Remuneration (\$)		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Subscribers		1,029,171	1,013,161	-1.56	987,463	-2.54	998,046	1.07	964,589	-3.35	-1.6
Profitability (%)											
Operating Margin		48.9	40.9		4.5		-39.7		-46.5		
P.B.I.T. Margin		47.2	39.0		3.1		-41.5		-48.3		
Pre-tax Margin		40.8	16.3		-2.5		-102.6		-48.9		

CAGR = Compound Annual Growth Rate.

CRTC - FINANCIAL SUMMARY - DISCRETIONARY AND ON-DEMAND SERVICES

Undertaking #	Service Name	Licensee	Licensee Ultimate Owner	Type	Year
305417372	MTV (Canada) (formerly known as Talk TV)	Bell Media Inc.	BCE Inc.	Discretionary Service	2019

	(\$)	2015	2016	Var %	2017	Var %	2018	Var %	2019	Var %	CAGR (%)
Revenue											
Terrestrial subscriber revenue		8,333,838	7,560,291	-9.28	7,786,646	2.99	5,858,874	-24.76	6,116,139	4.39	-7.4
DTH subscriber revenue		1,649,250	1,439,647	-12.71	1,486,700	3.27	1,646,700	10.76	1,382,974	-16.02	-4.3
Local advertising revenue		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
National advertising revenue		8,401,166	7,450,572	-11.32	8,088,634	8.56	8,448,624	4.45	9,377,595	11.00	2.8
Other revenue		319,340	277,000	-13.26	310,600	12.13	349,800	12.62	257,000	-26.53	-5.3
Total Revenue		18,703,594	16,727,510	-10.57	17,672,580	5.65	16,303,998	-7.74	17,133,708	5.09	-2.2
Expenses											
Programming and Production		14,228,556	13,474,897	-5.30	13,946,704	3.50	19,260,425	38.10	19,677,563	2.17	8.4
Technical		812,726	713,446	-12.22	705,106	-1.17	694,031	-1.57	446,986	-35.60	-13.9
Sales and Promotion		1,361,360	1,060,840	-22.07	913,219	-13.92	817,556	-10.48	977,831	19.60	-7.9
Administration and General		1,740,119	894,968	-48.57	481,768	-46.17	425,308	-11.72	640,395	50.57	-22.1
Total Expenses		18,142,761	16,144,151	-11.02	16,046,797	-0.60	21,197,320	32.10	21,742,775	2.57	4.6
Operating Income		560,833	583,359		1,625,783		-4,893,322		-4,609,067		
Depreciation		1,220,686	1,094,892	-10.31	308,979	-71.78	152,286	-50.71	162,474	6.69	-39.6
P.B.I.T.		-659,853	-511,533		1,316,804		-5,045,608		-4,771,541		
Interest Expense		1,252,118	887,809	-29.10	545,092	-38.60	346,781	-36.38	125,215	-63.89	
Adjustments - Gain (Loss)		-896,946	-1,832,014	104.25	-578,502	-68.42	-1,977,016	241.75	0	-100.00	
Pre-tax Profit		-2,808,917	-3,231,356		193,210		-7,369,405		-4,896,756		
Canadian Programming Expenses											
Acquisition of rights		2,476,930	3,202,130	29.28	3,131,859	-2.19	3,891,204	24.25	4,152,276	6.71	13.8
Script & concept		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Filler Programming + Program Production		2,488,611	871,645	-64.97	1,001,965	14.95	1,611,591	60.84	1,478,476	-8.26	-12.2
Investment in Programming		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Total Canadian Programming		4,965,541	4,073,775	-17.96	4,133,824	1.47	5,502,795	33.12	5,630,752	2.33	3.2
Canadian Programming/Revenue (%)		26.55	24.35		23.39		33.75		32.86		
Staff											
Total Remuneration (\$)		664,662	0	-100.00	0	n/a	0	n/a	0	n/a	-100.0
Total Staff Count		15	0	-100.00	0	n/a	0	n/a	0	n/a	
Average Remuneration (\$)		44,311	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Subscribers		5,799,647	5,258,005	-9.34	4,751,367	-9.64	4,330,730	-8.85	3,866,744	-10.71	-9.6
Profitability (%)											
Operating Margin		3.0	3.5		9.2		-30.0		-26.9		
P.B.I.T. Margin		-3.5	-3.1		7.5		-30.9		-27.8		
Pre-tax Margin		-15.0	-19.3		1.1		-45.2		-28.6		

CAGR = Compound Annual Growth Rate.

CRTC - FINANCIAL SUMMARY - DISCRETIONARY AND ON-DEMAND SERVICES

Undertaking # Service Name	Licensee	Licensee Ultimate Owner	Type	Year
314600545 Much (formerly MuchMusic)	Bell Media Inc.	BCE Inc.	Discretionary Service	2019

(\$)	2015	2016	Var %	2017	Var %	2018	Var %	2019	Var %	CAGR (%)
Revenue										
Terrestrial subscriber revenue	11,669,619	11,831,860	1.39	10,874,657	-8.09	10,851,396	-0.21	10,843,415	-0.07	-1.8
DTH subscriber revenue	3,451,266	3,112,327	-9.82	3,033,413	-2.54	2,607,585	-14.04	2,289,363	-12.20	-9.8
Local advertising revenue	0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
National advertising revenue	19,205,354	16,073,337	-16.31	15,647,703	-2.65	14,178,339	-9.39	18,130,775	27.88	-1.4
Other revenue	581,007	2,065,553	255.51	2,250,107	8.93	791,078	-64.84	44,840	-94.33	-47.3
Total Revenue	34,907,246	33,083,077	-5.23	31,805,880	-3.86	28,428,398	-10.62	31,308,393	10.13	-2.7
Expenses										
Programming and Production	22,194,000	20,882,145	-5.91	20,135,974	-3.57	14,930,233	-25.85	10,243,227	-31.39	-17.6
Technical	891,290	763,431	-14.35	683,860	-10.42	445,086	-34.92	424,217	-4.69	-16.9
Sales and Promotion	2,374,811	3,212,583	35.28	4,223,510	31.47	2,025,395	-52.04	1,876,520	-7.35	-5.7
Administration and General	4,641,865	2,689,583	-42.06	1,277,604	-52.50	1,532,409	19.94	1,175,570	-23.29	-29.1
Total Expenses	30,101,966	27,547,742	-8.49	26,320,948	-4.45	18,933,123	-28.07	13,719,534	-27.54	-17.8
Operating Income	4,805,280	5,535,335		5,484,932		9,495,275		17,588,859		
Depreciation	771,030	730,951	-5.20	459,152	-37.18	368,796	-19.68	399,540	8.34	-15.2
P.B.I.T.	4,034,250	4,804,384		5,025,780		9,126,479		17,189,319		
Interest Expense	-5,633	41	-100.73	44	7.32	5	-88.64	0	-100.00	
Adjustments - Gain (Loss)	-298,651	-25,483,383	>999±	222,023	-100.87	-64,173,565	>999±	226,794	-100.35	
Pre-tax Profit	3,741,232	-20,679,040		5,247,759		-55,047,091		17,416,113		
Canadian Programming Expenses										
Acquisition of rights	39,381	55,344	40.53	83,138	50.22	157,867	89.89	4,377,401	>999±	224.7
Script & concept	101,839	0	-100.00	0	n/a	0	n/a	0	n/a	-100.0
Filler Programming + Program Production	9,590,307	9,353,178	-2.47	8,543,765	-8.65	7,897,105	-7.57	364,795	-95.38	-55.8
Investment in Programming	0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Total Canadian Programming	9,731,527	9,408,522	-3.32	8,626,903	-8.31	8,054,972	-6.63	4,742,196	-41.13	-16.5
Canadian Programming/Revenue (%)	27.88	28.44		27.12		28.33		15.15		
Staff										
Total Remuneration (\$)	3,803,488	3,967,832	4.32	3,645,370	-8.13	3,350,102	-8.10	2,759,300	-17.64	-7.7
Total Staff Count	47.43	44.82	-5.50	44	-1.83	32	-27.27	29.8	-6.87	
Average Remuneration (\$)	80,192	88,528	10.40	82,849	-6.41	104,691	26.36	92,594	-11.55	3.7
Subscribers	9,048,672	8,422,946	-6.92	7,500,179	-10.96	7,291,019	-2.79	6,684,508	-8.32	-7.3
Profitability (%)										
Operating Margin	13.8	16.7		17.2		33.4		56.2		
P.B.I.T. Margin	11.6	14.5		15.8		32.1		54.9		
Pre-tax Margin	10.7	-62.5		16.5		-193.6		55.6		

CAGR = Compound Annual Growth Rate.

CRTC - FINANCIAL SUMMARY - DISCRETIONARY AND ON-DEMAND SERVICES

Undertaking #	Service Name	Licensee	Licensee Ultimate Owner	Type	Year
535434584	NatGeo Wild	NGC Channel Inc.	Corus Entertainment Inc.	Discretionary Service	2019

	(\$)	2015	2016	Var %	2017	Var %	2018	Var %	2019	Var %	CAGR (%)
Revenue											
Terrestrial subscriber revenue		3,166,711					5,069,729	7.62	5,431,100	7.13	14.4
DTH subscriber revenue		522,817					1,261,377	4.04	1,404,959	11.38	28.0
Local advertising revenue		0					0	n/a	0	n/a	n/a
National advertising revenue		2,134,931					2,566,298	4.30	3,460,277	34.84	12.8
Other revenue		0					0	n/a	0	n/a	n/a
Total Revenue		5,824,459	8,017,249	37.65	8,383,729	4.57	8,897,404	6.13	10,296,336	15.72	15.3
Expenses											
Programming and Production		2,128,160	2,443,515	14.82	2,582,166	5.67	1,905,059	-26.22	2,804,032	47.19	7.1
Technical		788,137					1,212,158	-2.80	1,269,032	4.69	12.7
Sales and Promotion		476,391					458,841	-4.94	436,855	-4.79	-2.1
Administration and General		2,445,741					775,402	-3.02	804,003	3.69	-24.3
Total Expenses		5,838,429					4,351,460	-14.87	5,313,922	22.12	-2.3
Operating Income		-13,970					4,545,944		4,982,414		
Depreciation		0					183,457	1.20	183,456	0.00	n/a
P.B.I.T.		-13,970					4,362,487		4,798,958		
Interest Expense		0					93,699	-56.85	615,834	557.25	
Adjustments - Gain (Loss)		0					-1,022,851	13.60	-1,215,560	18.84	
Pre-tax Profit		-13,970					3,245,937		2,967,564		
Canadian Programming Expenses											
Acquisition of rights		143,823	147,632	2.65	176,190	19.34	97,324	-44.76	73,120	-24.87	-15.6
Script & concept		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Filler Programming + Program Production		326,610	310,212	-5.02	216,090	-30.34	171,195	-20.78	137,139	-19.89	-19.5
Investment in Programming		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Total Canadian Programming		470,433	457,844	-2.68	392,280	-14.32	268,519	-31.55	210,259	-21.70	-18.2
Canadian Programming/Revenue (%)		8.08	5.71		4.68		3.02		2.04		
Staff											
Total Remuneration (\$)		853,733					1,180,980	-3.41	1,221,731	3.45	9.4
Total Staff Count		9					11.7	-2.50	11.1	-5.13	
Average Remuneration (\$)		94,859					100,938	-0.94	110,066	9.04	3.8
Subscribers		2,748,145					2,489,434	-6.37	2,499,143	0.39	-2.4
Profitability (%)											
Operating Margin		-0.2					51.1		48.4		
P.B.I.T. Margin		-0.2					49.0		46.6		
Pre-tax Margin		-0.2					36.5		28.8		

CAGR = Compound Annual Growth Rate.

CRTC - FINANCIAL SUMMARY - DISCRETIONARY AND ON-DEMAND SERVICES

Undertaking #	Service Name	Licensee	Licensee Ultimate Owner	Type	Year
305424294	National Geographic Channel	NGC Channel Inc.	Corus Entertainment Inc.	Discretionary Service	2019

	(\$)	2015	2016	Var %	2017	Var %	2018	Var %	2019	Var %	CAGR (%)
Revenue											
Terrestrial subscriber revenue		8,948,752					9,667,334	3.38	10,250,956	6.04	3.5
DTH subscriber revenue		4,417,728					4,610,341	16.15	4,689,352	1.71	1.5
Local advertising revenue		0					0	n/a	0	n/a	n/a
National advertising revenue		13,575,823					7,153,624	-26.55	9,459,118	32.23	-8.6
Other revenue		0					0	n/a	0	n/a	n/a
Total Revenue		26,942,303	25,805,242	-4.22	23,059,988	-10.64	21,431,299	-7.06	24,399,426	13.85	-2.5
Expenses											
Programming and Production		4,557,875	4,435,986	-2.67	5,303,968	19.57	4,319,591	-18.56	5,638,663	30.54	5.5
Technical		628,566					623,181	-5.08	641,078	2.87	0.5
Sales and Promotion		174,090					305,746	-11.04	243,741	-20.28	8.8
Administration and General		4,241,650					1,481,339	-7.56	1,344,079	-9.27	-25.0
Total Expenses		9,602,181					6,729,857	-14.88	7,867,561	16.91	-4.9
Operating Income		17,340,122					14,701,442		16,531,865		
Depreciation		0					243,852	1.20	243,852	0.00	n/a
P.B.I.T.		17,340,122					14,457,590		16,288,013		
Interest Expense		-31,346					253,808	-36.26	1,079,188	325.20	
Adjustments - Gain (Loss)		0					-2,108,762	16.53	-2,213,261	4.96	
Pre-tax Profit		17,371,468					12,095,020		12,995,564		
Canadian Programming Expenses											
Acquisition of rights		962,270	576,612	-40.08	889,096	54.19	707,842	-20.39	436,260	-38.37	-17.9
Script & concept		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Filler Programming + Program Production		431,639	369,928	-14.30	521,920	41.09	473,400	-9.30	423,448	-10.55	-0.5
Investment in Programming		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Total Canadian Programming		1,393,909	946,540	-32.09	1,411,016	49.07	1,181,242	-16.28	859,708	-27.22	-11.4
Canadian Programming/Revenue (%)		5.17	3.67		6.12		5.51		3.52		
Staff											
Total Remuneration (\$)		1,087,553					1,378,811	-4.15	1,384,876	0.44	6.2
Total Staff Count		12					11.8	-1.67	11.8	0.00	
Average Remuneration (\$)		90,629					116,848	-2.53	117,362	0.44	6.7
Subscribers		5,053,294					4,827,268	-2.63	4,622,213	-4.25	-2.2
Profitability (%)											
Operating Margin		64.4					68.6		67.8		
P.B.I.T. Margin		64.4					67.5		66.8		
Pre-tax Margin		64.5					56.4		53.3		

CAGR = Compound Annual Growth Rate.

CRTC - FINANCIAL SUMMARY - DISCRETIONARY AND ON-DEMAND SERVICES

Undertaking #	Service Name	Licensee	Licensee Ultimate Owner	Type	Year
305425440	NBA TV (Canada) - (formerly Raptors NBA TV)	Toronto Raptors Network Ltd.	8047286 Canada Inc.	Specialty (category B service)	2019

(\$)	2015	2016	Var %	2017	Var %	2018	Var %	2019	Var %	CAGR (%)
Revenue										
Terrestrial subscriber revenue	4,508,694	4,675,679	3.70	4,094,459	-12.43	3,984,723	-2.68	4,232,269	6.21	-1.6
DTH subscriber revenue	2,935,251	3,233,917	10.18	3,495,953	8.10	3,562,705	1.91	5,830,251	63.65	18.7
Local advertising revenue	0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
National advertising revenue	469,443	370,446	-21.09	524,743	41.65	512,009	-2.43	475,637	-7.10	0.3
Other revenue	0	0	n/a	47,976	n/a	704,037	>999±	796,481	13.13	n/a
Total Revenue	7,913,388	8,280,042	4.63	8,163,131	-1.41	8,763,474	7.35	11,334,638	29.34	9.4
Expenses										
Programming and Production	2,249,205	2,579,150	14.67	2,671,883	3.60	3,505,861	31.21	4,390,062	25.22	18.2
Technical	2,008,851	1,812,276	-9.79	1,818,030	0.32	979,853	-46.10	1,026,046	4.71	-15.5
Sales and Promotion	76,083	67,563	-11.20	36,090	-46.58	76,801	112.80	71,346	-7.10	-1.6
Administration and General	1,321,863	1,397,552	5.73	894,162	-36.02	1,833,780	105.08	1,663,490	-9.29	5.9
Total Expenses	5,656,002	5,856,541	3.55	5,420,165	-7.45	6,396,295	18.01	7,150,944	11.80	6.0
Operating Income	2,257,386	2,423,501		2,742,966		2,367,179		4,183,694		
Depreciation	0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
P.B.I.T.	2,257,386	2,423,501		2,742,966		2,367,179		4,183,694		
Interest Expense	0	0	n/a	0	n/a	0	n/a	0	n/a	
Adjustments - Gain (Loss)	0	0	n/a	0	n/a	0	n/a	0	n/a	
Pre-tax Profit	2,257,386	2,423,501		2,742,966		2,367,179		4,183,694		
Canadian Programming Expenses										
Acquisition of rights	0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Script & concept	0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Filler Programming + Program Production	568,147	837,838	47.47	749,331	-10.56	1,854,059	147.43	1,560,201	-15.85	28.7
Investment in Programming	0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Total Canadian Programming	568,147	837,838	47.47	749,331	-10.56	1,854,059	147.43	1,560,201	-15.85	28.7
Canadian Programming/Revenue (%)	7.18	10.12		9.18		21.16		13.76		
Staff										
Total Remuneration (\$)	2,138,310	2,773,350	29.70	2,486,400	-10.35	2,923,125	17.56	3,444,455	17.83	12.7
Total Staff Count	16	17	6.25	17	0.00	20	17.65	23	15.00	
Average Remuneration (\$)	133,644	163,138	22.07	146,259	-10.35	146,156	-0.07	149,759	2.46	2.9
Subscribers	1,819,797	1,652,158	-9.21	1,506,743	-8.80	1,815,136	20.47	1,756,766	-3.22	-0.9
Profitability (%)										
Operating Margin	28.5	29.3		33.6		27.0		36.9		
P.B.I.T. Margin	28.5	29.3		33.6		27.0		36.9		
Pre-tax Margin	28.5	29.3		33.6		27.0		36.9		

CAGR = Compound Annual Growth Rate.

CRTC - FINANCIAL SUMMARY - DISCRETIONARY AND ON-DEMAND SERVICES

Undertaking #	Service Name	Licensee	Licensee Ultimate Owner	Type	Year
535427068	Nickelodeon (formerly YTV OneWorld)	4537459 Canada Inc.	Corus Entertainment Inc.	Discretionary Service	2019

	(\$)	2015	2016	Var %	2017	Var %	2018	Var %	2019	Var %	CAGR (%)
Revenue											
Terrestrial subscriber revenue							2,566,675	-7.23	2,483,790	-3.23	-7.7
DTH subscriber revenue							1,118,751	2.44	1,011,001	-9.63	-5.5
Local advertising revenue							0	n/a	0	n/a	n/a
National advertising revenue							754,857	-18.23	776,994	2.93	-8.9
Other revenue							0	n/a	0	n/a	n/a
Total Revenue		5,817,794	4,977,982	-14.44	4,782,019	-3.94	4,440,283	-7.15	4,271,785	-3.79	-7.4
Expenses											
Programming and Production		2,988,758	5,083,080	70.07	5,144,035	1.20	5,063,796	-1.56	4,655,920	-8.05	11.7
Technical							418,364	-8.73	347,547	-16.93	-4.5
Sales and Promotion							201,353	-3.21	214,233	6.40	6.3
Administration and General							510,726	-20.55	341,520	-33.13	-37.6
Total Expenses							6,194,239	-4.01	5,559,220	-10.25	-1.1
Operating Income							-1,753,956		-1,287,435		
Depreciation							26,432	-40.68	26,436	0.02	-50.7
P.B.I.T.							-1,780,388		-1,313,871		
Interest Expense							6,504,569	-11.43	6,272,595	-3.57	
Adjustments - Gain (Loss)							-10,891,239	88.70	4,637,951	-142.58	
Pre-tax Profit							-19,176,196		-2,948,515		
Canadian Programming Expenses											
Acquisition of rights		599,252	152,273	-74.59	530,187	248.18	371,490	-29.93	290,223	-21.88	-16.6
Script & concept		42,246	52,885	25.18	0	-100.00	0	n/a	0	n/a	-100.0
Filler Programming + Program Production		174,198	408,699	134.62	258,325	-36.79	260,140	0.70	169,869	-34.70	-0.6
Investment in Programming		1,092,406	0	-100.00	0	n/a	0	n/a	0	n/a	-100.0
Total Canadian Programming		1,908,102	613,857	-67.83	788,512	28.45	631,630	-19.90	460,092	-27.16	-29.9
Canadian Programming/Revenue (%)		32.80	12.33		16.49		14.22		10.77		
Staff											
Total Remuneration (\$)							526,746	-13.85	413,228	-21.55	2.4
Total Staff Count							12.4	-11.43	9.2	-25.81	
Average Remuneration (\$)							42,480	-2.74	44,916	5.74	9.4
Subscribers							2,519,477	-2.52	2,201,455	-12.62	-9.8
Profitability (%)											
Operating Margin							-39.5		-30.1		
P.B.I.T. Margin							-40.1		-30.8		
Pre-tax Margin							-431.9		-69.0		

CAGR = Compound Annual Growth Rate.

CRTC - FINANCIAL SUMMARY - DISCRETIONARY AND ON-DEMAND SERVICES

Undertaking # Service Name	Licensee	Licensee Ultimate Owner	Type	Year
535427878 Northwestel Inc., Yellowknife	Northwestel Inc.	BCE Inc.	On-demand Service (Video-on-demand)	2019

(\$)	2015	2016	Var %	2017	Var %	2018	Var %	2019	Var %	CAGR (%)
Revenue										
Terrestrial subscriber revenue	799,605	684,690	-14.37	621,920	-9.17	411,895	-33.77	339,529	-17.57	-19.3
DTH subscriber revenue	0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Local advertising revenue	67,262	39,588	-41.14	0	-100.00	0	n/a	0	n/a	-100.0
National advertising revenue	0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Other revenue	0	0	n/a	41,921	n/a	0	-100.00	0	n/a	n/a
Total Revenue	866,867	724,278	-16.45	663,841	-8.34	411,895	-37.95	339,529	-17.57	-20.9
Expenses										
Programming and Production	552,422	567,337	2.70	412,574	-27.28	403,350	-2.24	446,201	10.62	-5.2
Technical	224,172	230,225	2.70	241,368	4.84	239,219	-0.89	234,746	-1.87	1.2
Sales and Promotion	38,064	39,092	2.70	40,984	4.84	40,619	-0.89	39,859	-1.87	1.2
Administration and General	240,822	247,324	2.70	259,295	4.84	256,987	-0.89	252,181	-1.87	1.2
Total Expenses	1,055,480	1,083,978	2.70	954,221	-11.97	940,175	-1.47	972,987	3.49	-2.0
Operating Income	-188,613	-359,700		-290,380		-528,280		-633,458		
Depreciation	164,178	145,531	-11.36	118,365	-18.67	99,787	-15.70	70,492	-29.36	-19.1
P.B.I.T.	-352,791	-505,231		-408,745		-628,067		-703,950		
Interest Expense	18,417	13,613	-26.08	2,012	-85.22	1,477	-26.59	-1,107	-174.95	
Adjustments - Gain (Loss)	0	0	n/a	0	n/a	0	n/a	0	n/a	
Pre-tax Profit	-371,208	-518,844		-410,757		-629,544		-702,843		
Canadian Programming Expenses										
Acquisition of rights	0	567,337	n/a	142,480	-74.89	168,562	18.31	125,380	-25.62	n/a
Script & concept	0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Filler Programming + Program Production	0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Investment in Programming	0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Total Canadian Programming	0	567,337	n/a	142,480	-74.89	168,562	18.31	125,380	-25.62	n/a
Canadian Programming/Revenue (%)	0.00	78.33		21.46		40.92		36.93		
Staff										
Total Remuneration (\$)	217,621	223,497	2.70	234,314	4.84	232,229	-0.89	227,886	-1.87	1.2
Total Staff Count	2	2	0.00	2	0.00	2	0.00	2	0.00	
Average Remuneration (\$)	108,811	111,749	2.70	117,157	4.84	116,115	-0.89	113,943	-1.87	1.2
Subscribers						11,396	n/a	11,103	-2.57	n/a
Profitability (%)										
Operating Margin	-21.8	-49.7		-43.7		-128.3		-186.6		
P.B.I.T. Margin	-40.7	-69.8		-61.6		-152.5		-207.3		
Pre-tax Margin	-42.8	-71.6		-61.9		-152.8		-207.0		

CAGR = Compound Annual Growth Rate.

CRTC - FINANCIAL SUMMARY - DISCRETIONARY AND ON-DEMAND SERVICES

Undertaking #	Service Name	Licensee	Licensee Ultimate Owner	Type	Year
535433015	NTD Television	New Tang Dynasty Television (Canada)	New Tang Dynasty Television (Canada)	Discretionary Service	2019

(\$)	2015	2016	Var %	2017	Var %	2018	Var %	2019	Var %	CAGR (%)
Revenue										
Terrestrial subscriber revenue										
DTH subscriber revenue										
Local advertising revenue										
National advertising revenue										
Other revenue										
Total Revenue	1,881,031	855,868	-54.50	1,593,069	86.13	7,786,636	388.78	3,402,729	-56.30	16.0
Expenses										
Programming and Production	1,621,810	1,061,955	-34.52	1,372,872	29.28	7,401,332	439.11	3,215,393	-56.56	18.7
Technical										
Sales and Promotion										
Administration and General										
Total Expenses										
Operating Income										
Depreciation										
P.B.I.T.										
Interest Expense										
Adjustments - Gain (Loss)										
Pre-tax Profit										
Canadian Programming Expenses										
Acquisition of rights	1,621,810	1,061,955	-34.52	1,372,872	29.28	7,401,332	439.11	3,215,393	-56.56	18.7
Script & concept	0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Filler Programming + Program Production	0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Investment in Programming	0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Total Canadian Programming	1,621,810	1,061,955	-34.52	1,372,872	29.28	7,401,332	439.11	3,215,393	-56.56	18.7
Canadian Programming/Revenue (%)	86.22	124.08		86.18		95.05		94.49		
Staff										
Total Remuneration (\$)										
Total Staff Count										
Average Remuneration (\$)										
Subscribers										
Profitability (%)										
Operating Margin										
P.B.I.T. Margin										
Pre-tax Margin										

CAGR = Compound Annual Growth Rate.

CRTC - FINANCIAL SUMMARY - DISCRETIONARY AND ON-DEMAND SERVICES

Undertaking # Service Name	Licensee	Licensee Ultimate Owner	Type	Year
305417413 Odyssey (formerly OTN)	Odyssey Television Network Inc.	Maniatakos, Peter	Specialty (category A service)	2019

(\$)	2015	2016	Var %	2017	Var %	2018	Var %	2019	Var %	CAGR (%)
Revenue										
Terrestrial subscriber revenue	1,068,951	1,026,130	-4.01	1,078,360	5.09	931,528	-13.62	682,433	-26.74	-10.6
DTH subscriber revenue	1,226,935	1,246,015	1.56	1,128,077	-9.47	837,984	-25.72	784,757	-6.35	-10.6
Local advertising revenue	98,888	97,727	-1.17	105,907	8.37	317,039	199.36	45,235	-85.73	-17.8
National advertising revenue	63,750	73,294	14.97	125,995	71.90	89,324	-29.11	126,510	41.63	18.7
Other revenue	0	0	n/a	0	n/a	150,000	n/a	355,000	136.67	n/a
Total Revenue	2,458,524	2,443,166	-0.62	2,438,339	-0.20	2,325,875	-4.61	1,993,935	-14.27	-5.1
Expenses										
Programming and Production	1,377,215	1,491,870	8.33	1,601,086	7.32	1,943,231	21.37	1,444,136	-25.68	1.2
Technical	150,115	193,831	29.12	210,724	8.72	74,621	-64.59	246,416	230.22	13.2
Sales and Promotion	18,556	28,794	55.17	14,458	-49.79	21,436	48.26	31,375	46.37	14.0
Administration and General	110,331	134,916	22.28	183,984	36.37	220,401	19.79	131,436	-40.37	4.5
Total Expenses	1,656,217	1,849,411	11.66	2,010,252	8.70	2,259,689	12.41	1,853,363	-17.98	2.9
Operating Income	802,307	593,755		428,087		66,186		140,572		
Depreciation	33,155	33,883	2.20	37,682	11.21	48,715	29.28	56,402	15.78	14.2
P.B.I.T.	769,152	559,872		390,405		17,471		84,170		
Interest Expense	3,503	4,159	18.73	1,535	-63.09	3,168	106.38	1,591	-49.78	
Adjustments - Gain (Loss)	0	0	n/a	0	n/a	0	n/a	0	n/a	
Pre-tax Profit	765,649	555,713		388,870		14,303		82,579		
Canadian Programming Expenses										
Acquisition of rights	0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Script & concept	50,000	50,000	0.00	50,000	0.00	50,000	0.00	50,000	0.00	0.0
Filler Programming + Program Production	800,040	931,928	16.49	803,028	-13.83	974,332	21.33	636,673	-34.66	-5.6
Investment in Programming	0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Total Canadian Programming	850,040	981,928	15.52	853,028	-13.13	1,024,332	20.08	686,673	-32.96	-5.2
Canadian Programming/Revenue (%)	34.58	40.19		34.98		44.04		34.44		
Staff										
Total Remuneration (\$)	424,049	420,650	-0.80	413,256	-1.76	492,497	19.17	359,411	-27.02	-4.1
Total Staff Count	10	10	0.00	10	0.00	10	0.00	10	0.00	
Average Remuneration (\$)	42,405	42,065	-0.80	41,326	-1.76	49,250	19.17	35,941	-27.02	-4.1
Subscribers	22,177	22,217	0.18	23,050	3.75	19,642	-14.79	18,211	-7.29	-4.8
Profitability (%)										
Operating Margin	32.6	24.3		17.6		2.8		7.0		
P.B.I.T. Margin	31.3	22.9		16.0		0.8		4.2		
Pre-tax Margin	31.1	22.7		15.9		0.6		4.1		

CAGR = Compound Annual Growth Rate.

CRTC - FINANCIAL SUMMARY - DISCRETIONARY AND ON-DEMAND SERVICES

Undertaking #	Service Name	Licensee	Licensee Ultimate Owner	Type	Year
535445482	OMNI Regional	Rogers Media Inc.	Rogers Communications Inc.	Discretionary Service	2019

	(\$)		Var %	Var %	2018	Var %	2019	Var %	CAGR (%)
Revenue									
Terrestrial subscriber revenue					14,993,280		14,743,800	-1.66	n/a
DTH subscriber revenue					0		0	n/a	n/a
Local advertising revenue					0		10,197	n/a	n/a
National advertising revenue					2,038,202		1,809,403	-11.23	n/a
Other revenue					500,000		500,000	0.00	n/a
Total Revenue					17,531,482		17,063,400	-2.67	n/a
Expenses									
Programming and Production					10,342,003		9,959,349	-3.70	n/a
Technical					1,803,892		1,869,475	3.64	n/a
Sales and Promotion					362,785		368,227	1.50	n/a
Administration and General					453,247		453,474	0.05	n/a
Total Expenses					12,961,927		12,650,525	-2.40	n/a
Operating Income					4,569,555		4,412,875		
Depreciation					125,000		125,000	0.00	n/a
P.B.I.T.					4,444,555		4,287,875		
Interest Expense					0		0	n/a	
Adjustments - Gain (Loss)					-455,296		-1,078,774	136.94	
Pre-tax Profit					3,989,259		3,209,101		
Canadian Programming Expenses									
Acquisition of rights					8,449,256		8,615,894	1.97	n/a
Script & concept					0		0	n/a	n/a
Filler Programming + Program Production					0		0	n/a	n/a
Investment in Programming					0		0	n/a	n/a
Total Canadian Programming					8,449,256		8,615,894	1.97	n/a
Canadian Programming/Revenue (%)					48.19		50.49		
Staff									
Total Remuneration (\$)					5,036,609		5,400,913	7.23	n/a
Total Staff Count					68.12		68.12	0.00	
Average Remuneration (\$)					73,937		79,285	7.23	n/a
Subscribers					10,412,000		10,185,000	-2.18	n/a
Profitability (%)									
Operating Margin					26.1		25.9		
P.B.I.T. Margin					25.4		25.1		
Pre-tax Margin					22.8		18.8		

CAGR = Compound Annual Growth Rate.

CRTC - FINANCIAL SUMMARY - DISCRETIONARY AND ON-DEMAND SERVICES

Undertaking # Service Name	Licensee	Licensee Ultimate Owner	Type	Year
305417314 Outdoor Life Network (OLN)	Rogers Media Inc.	Rogers Communications Inc.	Discretionary Service	2019

	(\$)	2015	2016	Var %	2017	Var %	2018	Var %	2019	Var %	CAGR (%)
Revenue											
Terrestrial subscriber revenue		7,573,725	7,008,716	-7.46	6,762,872	-3.51	7,367,965	8.95	6,250,980	-15.16	-4.7
DTH subscriber revenue		3,239,781	3,323,842	2.59	3,475,923	4.58	4,007,441	15.29	4,003,044	-0.11	5.4
Local advertising revenue		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
National advertising revenue		9,245,575	6,214,316	-32.79	4,982,577	-19.82	5,148,693	3.33	5,050,551	-1.91	-14.0
Other revenue		0	0	n/a	43,047	n/a	3,249	-92.45	0	-100.00	n/a
Total Revenue		20,059,081	16,546,874	-17.51	15,264,419	-7.75	16,527,348	8.27	15,304,575	-7.40	-6.5
Expenses											
Programming and Production		9,479,352	6,435,219	-32.11	778,744	-87.90	648,050	-16.78	574,965	-11.28	-50.4
Technical		513,468	493,254	-3.94	486,217	-1.43	495,941	2.00	421,491	-15.01	-4.8
Sales and Promotion		562,213	542,230	-3.55	545,285	0.56	530,233	-2.76	538,785	1.61	-1.1
Administration and General		1,325,246	1,326,659	0.11	1,029,129	-22.43	387,110	-62.38	366,813	-5.24	-27.5
Total Expenses		11,880,279	8,797,362	-25.95	2,839,375	-67.72	2,061,334	-27.40	1,902,054	-7.73	-36.7
Operating Income		8,178,802	7,749,512		12,425,044		14,466,014		13,402,521		
Depreciation		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
P.B.I.T.		8,178,802	7,749,512		12,425,044		14,466,014		13,402,521		
Interest Expense		0	0	n/a	0	n/a	0	n/a	0	n/a	
Adjustments - Gain (Loss)		0	0	n/a	-1,205	n/a	1,968	-263.32	-9,020	-558.33	
Pre-tax Profit		8,178,802	7,749,512		12,423,839		14,467,982		13,393,501		
Canadian Programming Expenses											
Acquisition of rights		6,167,055	4,285,595	-30.51	176,627	-95.88	211,595	19.80	198,188	-6.34	-57.7
Script & concept		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Filler Programming + Program Production		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Investment in Programming		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Total Canadian Programming		6,167,055	4,285,595	-30.51	176,627	-95.88	211,595	19.80	198,188	-6.34	-57.7
Canadian Programming/Revenue (%)		30.74	25.90		1.16		1.28		1.29		
Staff											
Total Remuneration (\$)		648,361	981,237	51.34	975,431	-0.59	766,184	-21.45	778,159	1.56	4.7
Total Staff Count		8	9.51	18.88	9.73	2.31	8.95	-8.02	8.95	0.00	
Average Remuneration (\$)		81,045	103,179	27.31	100,250	-2.84	85,607	-14.61	86,945	1.56	1.8
Subscribers		4,960,000	4,621,000	-6.83	4,379,000	-5.24	4,182,000	-4.50	3,841,000	-8.15	-6.2
Profitability (%)											
Operating Margin		40.8	46.8		81.4		87.5		87.6		
P.B.I.T. Margin		40.8	46.8		81.4		87.5		87.6		
Pre-tax Margin		40.8	46.8		81.4		87.5		87.5		

CAGR = Compound Annual Growth Rate.

CRTC - FINANCIAL SUMMARY - DISCRETIONARY AND ON-DEMAND SERVICES

Undertaking # Service Name	Licensee	Licensee Ultimate Owner	Type	Year
305423973 OUTtv (formerly PrideVision)	OUTtv Network Inc.	OM Holdings Inc.	Specialty (category A service)	2019

(\$)	2015	2016	Var %	2017	Var %	2018	Var %	2019	Var %	CAGR (%)
Revenue										
Terrestrial subscriber revenue	3,052,894	2,841,247	-6.93	2,747,381	-3.30	3,356,488	22.17	3,535,814	5.34	3.7
DTH subscriber revenue	1,739,296	1,548,791	-10.95	994,103	-35.81	949,189	-4.52	872,475	-8.08	-15.8
Local advertising revenue	0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
National advertising revenue	247,191	182,886	-26.01	147,867	-19.15	107,928	-27.01	136,118	26.12	-13.9
Other revenue	121,200	161,969	33.64	754	-99.53	25,575	>999±	2,006	-92.16	-64.1
Total Revenue	5,160,581	4,734,893	-8.25	3,890,105	-17.84	4,439,180	14.11	4,546,413	2.42	-3.1
Expenses										
Programming and Production	2,248,045	2,720,956	21.04	3,650,590	34.17	3,659,120	0.23	3,532,274	-3.47	12.0
Technical	790,893	951,031	20.25	635,390	-33.19	428,522	-32.56	281,275	-34.26	-22.7
Sales and Promotion	448,502	396,252	-11.65	562,872	42.05	575,505	2.24	371,011	-35.53	-4.6
Administration and General	1,115,029	952,609	-14.57	821,705	-13.74	869,617	5.83	1,158,122	33.18	1.0
Total Expenses	4,602,469	5,020,848	9.09	5,670,557	12.94	5,532,764	-2.43	5,343,132	-3.43	3.8
Operating Income	558,112	-285,955		-1,780,452		-1,093,584		-796,719		
Depreciation	27,112	26,749	-1.34	29,030	8.53	30,726	5.84	27,963	-8.99	0.8
P.B.I.T.	531,000	-312,704		-1,809,482		-1,124,310		-824,682		
Interest Expense	51,344	0	-100.00	66,644	n/a	180,305	170.55	275,216	52.64	
Adjustments - Gain (Loss)	0	0	n/a	985,443	n/a	0	-100.00	0	n/a	
Pre-tax Profit	479,656	-312,704		-890,683		-1,304,615		-1,099,898		
Canadian Programming Expenses										
Acquisition of rights	1,575,956	1,096,954	-30.39	1,378,498	25.67	1,346,049	-2.35	1,501,000	11.51	-1.2
Script & concept	0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Filler Programming + Program Production	513,929	791,018	53.92	796,724	0.72	829,352	4.10	829,426	0.01	12.7
Investment in Programming	0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Total Canadian Programming	2,089,885	1,887,972	-9.66	2,175,222	15.21	2,175,401	0.01	2,330,426	7.13	2.8
Canadian Programming/Revenue (%)	40.50	39.87		55.92		49.00		51.26		
Staff										
Total Remuneration (\$)	1,249,382	952,508	-23.76	1,162,330	22.03	1,130,640	-2.73	1,260,673	11.50	0.2
Total Staff Count	13	11	-15.38	17	54.55	14	-17.65	18	28.57	
Average Remuneration (\$)	96,106	86,592	-9.90	68,372	-21.04	80,760	18.12	70,037	-13.28	-7.6
Subscribers	914,962	860,681	-5.93	921,300	7.04	1,015,733	10.25	1,056,762	4.04	3.7
Profitability (%)										
Operating Margin	10.8	-6.0		-45.8		-24.6		-17.5		
P.B.I.T. Margin	10.3	-6.6		-46.5		-25.3		-18.1		
Pre-tax Margin	9.3	-6.6		-22.9		-29.4		-24.2		

CAGR = Compound Annual Growth Rate.

CRTC - FINANCIAL SUMMARY - DISCRETIONARY AND ON-DEMAND SERVICES

Undertaking #	Service Name	Licensee	Licensee Ultimate Owner	Type	Year
305417257	OWN: The Oprah Winfrey Network (formerly OWN; formerly VIVA)	OWN Inc.	Corus Entertainment Inc.	Discretionary Service	2019

	(\$)	2015	2016	Var %	2017	Var %	2018	Var %	2019	Var %	CAGR (%)
Revenue											
Terrestrial subscriber revenue		16,823,415	15,122,190	-10.11	15,482,433	2.38	13,283,064	-14.21	11,601,998	-12.66	-8.9
DTH subscriber revenue		5,258,447	3,265,490	-37.90	3,160,520	-3.21	2,710,034	-14.25	2,195,739	-18.98	-19.6
Local advertising revenue		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
National advertising revenue		6,180,705	5,953,185	-3.68	5,492,706	-7.74	3,349,475	-39.02	1,499,442	-55.23	-29.8
Other revenue		338,105	0	-100.00	0	n/a	0	n/a	0	n/a	-100.0
Total Revenue		28,600,672	24,340,865	-14.89	24,135,659	-0.84	19,342,573	-19.86	15,297,179	-20.91	-14.5
Expenses											
Programming and Production		21,342,152	14,763,418	-30.83	14,522,027	-1.64	13,664,245	-5.91	11,904,554	-12.88	-13.6
Technical		457,080	412,339	-9.79	488,110	18.38	376,655	-22.83	321,894	-14.54	-8.4
Sales and Promotion		205,850	255,400	24.07	210,089	-17.74	227,654	8.36	170,996	-24.89	-4.5
Administration and General		1,698,505	1,881,881	10.80	753,197	-59.98	471,111	-37.45	404,251	-14.19	-30.2
Total Expenses		23,703,587	17,313,038	-26.96	15,973,423	-7.74	14,739,665	-7.72	12,801,695	-13.15	-14.3
Operating Income		4,897,085	7,027,827		8,162,236		4,602,908		2,495,484		
Depreciation		809,775	503,226	-37.86	55,183	-89.03	26,201	-52.52	26,196	-0.02	-57.6
P.B.I.T.		4,087,310	6,524,601		8,107,053		4,576,707		2,469,288		
Interest Expense		1,126,024	1,168,624	3.78	703,832	-39.77	368,019	-47.71	126,245	-65.70	
Adjustments - Gain (Loss)		1,574,724	1,608,617	2.15	105,300	-93.45	105,300	0.00	105,300	0.00	
Pre-tax Profit		4,536,010	6,964,594		7,508,521		4,313,988		2,448,343		
Canadian Programming Expenses											
Acquisition of rights		4,354,026	3,220,705	-26.03	2,557,041	-20.61	1,498,905	-41.38	1,053,947	-29.69	-29.9
Script & concept		224,489	182,509	-18.70	0	-100.00	0	n/a	9,500	n/a	-54.6
Filler Programming + Program Production		857,743	653,165	-23.85	707,711	8.35	431,899	-38.97	185,008	-57.16	-31.9
Investment in Programming		1,225,283	0	-100.00	0	n/a	0	n/a	0	n/a	-100.0
Total Canadian Programming		6,661,541	4,056,379	-39.11	3,264,752	-19.52	1,930,804	-40.86	1,248,455	-35.34	-34.2
Canadian Programming/Revenue (%)		23.29	16.66		13.53		9.98		8.16		
Staff											
Total Remuneration (\$)		480,050	433,877	-9.62	692,450	59.60	450,181	-34.99	373,606	-17.01	-6.1
Total Staff Count		25	18	-28.00	15	-16.67	10.7	-28.67	7.5	-29.91	
Average Remuneration (\$)		19,202	24,104	25.53	46,163	91.52	42,073	-8.86	49,814	18.40	26.9
Subscribers		6,066,765	4,820,821	-20.54	4,491,268	-6.84	3,951,998	-12.01	3,512,279	-11.13	-12.8
Profitability (%)											
Operating Margin		17.1	28.9		33.8		23.8		16.3		
P.B.I.T. Margin		14.3	26.8		33.6		23.7		16.1		
Pre-tax Margin		15.9	28.6		31.1		22.3		16.0		

CAGR = Compound Annual Growth Rate.

CRTC - FINANCIAL SUMMARY - DISCRETIONARY AND ON-DEMAND SERVICES

Undertaking # Service Name	Licensee	Licensee Ultimate Owner	Type	Year
535421284 Prise 2 (formerly Nostalgie)	Groupe TVA inc.	Les Placements Péladeau inc.	Discretionary Service	2019

(\$)	2015	2016	Var %	2017	Var %	2018	Var %	2019	Var %	CAGR (%)
Revenue										
Terrestrial subscriber revenue	4,951,689	5,677,610	14.66	5,888,698	3.72	6,021,815	2.26	6,402,376	6.32	6.6
DTH subscriber revenue	1,635,674	1,474,248	-9.87	1,509,251	2.37	1,410,663	-6.53	1,230,735	-12.75	-6.9
Local advertising revenue	0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
National advertising revenue	2,398,141	2,240,309	-6.58	2,373,173	5.93	3,576,704	50.71	4,470,951	25.00	16.9
Other revenue	67,427	65,692	-2.57	93,866	42.89	84,832	-9.62	140,586	65.72	20.2
Total Revenue	9,052,931	9,457,859	4.47	9,864,988	4.30	11,094,014	12.46	12,244,648	10.37	7.8
Expenses										
Programming and Production	4,813,974	5,266,499	9.40	5,200,054	-1.26	5,473,366	5.26	5,433,856	-0.72	3.1
Technical	337,389	77,107	-77.15	72,514	-5.96	112,882	55.67	150,972	33.74	-18.2
Sales and Promotion	896,966	703,548	-21.56	695,588	-1.13	733,019	5.38	933,219	27.31	1.0
Administration and General	367,618	340,000	-7.51	354,399	4.24	336,675	-5.00	400,319	18.90	2.2
Total Expenses	6,415,947	6,387,154	-0.45	6,322,555	-1.01	6,655,942	5.27	6,918,366	3.94	1.9
Operating Income	2,636,984	3,070,705		3,542,433		4,438,072		5,326,282		
Depreciation	100,000	100,000	0.00	100,000	0.00	100,000	0.00	100,000	0.00	0.0
P.B.I.T.	2,536,984	2,970,705		3,442,433		4,338,072		5,226,282		
Interest Expense	112,821	0	-100.00	0	n/a	85,018	n/a	176,341	107.42	
Adjustments - Gain (Loss)	0	243,191	n/a	89,693	-63.12	0	-100.00	0	n/a	
Pre-tax Profit	2,424,163	3,213,896		3,532,126		4,253,054		5,049,941		
Canadian Programming Expenses										
Acquisition of rights	3,441,773	3,686,039	7.10	3,295,676	-10.59	3,210,861	-2.57	2,869,089	-10.64	-4.5
Script & concept	0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Filler Programming + Program Production	0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Investment in Programming	0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Total Canadian Programming	3,441,773	3,686,039	7.10	3,295,676	-10.59	3,210,861	-2.57	2,869,089	-10.64	-4.5
Canadian Programming/Revenue (%)	38.02	38.97		33.41		28.94		23.43		
Staff										
Total Remuneration (\$)	235,032	300,923	28.03	315,021	4.68	315,002	-0.01	332,008	5.40	9.0
Total Staff Count	2.16	2	-7.41	2.43	21.50	2	-17.70	2	0.00	
Average Remuneration (\$)	108,811	150,462	38.28	129,638	-13.84	157,501	21.49	166,004	5.40	11.1
Subscribers	1,133,904	1,153,515	1.73	1,140,160	-1.16	1,112,420	-2.43	1,079,263	-2.98	-1.2
Profitability (%)										
Operating Margin	29.1	32.5		35.9		40.0		43.5		
P.B.I.T. Margin	28.0	31.4		34.9		39.1		42.7		
Pre-tax Margin	26.8	34.0		35.8		38.3		41.2		

CAGR = Compound Annual Growth Rate.

CRTC - FINANCIAL SUMMARY - DISCRETIONARY AND ON-DEMAND SERVICES

Undertaking #	Service Name	Licensee	Licensee Ultimate Owner	Type	Year
205424063	RDS Info (formerly Réseau Info Sports (RIS))	Le Réseau des sports (RDS) inc.	BCE Inc.	Discretionary Service (Mainstream Sports)	2019

	(\$)	2015	2016	Var %	2017	Var %	2018	Var %	2019	Var %	CAGR (%)
Revenue											
Terrestrial subscriber revenue		4,456,173	4,370,730	-1.92	4,231,373	-3.19	3,986,303	-5.79	3,904,284	-2.06	-3.3
DTH subscriber revenue		1,671,621	1,438,900	-13.92	1,313,601	-8.71	1,321,125	0.57	1,157,186	-12.41	-8.8
Local advertising revenue		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
National advertising revenue		727,889	620,869	-14.70	626,666	0.93	806,296	28.66	970,808	20.40	7.5
Other revenue		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Total Revenue		6,855,683	6,430,499	-6.20	6,171,640	-4.03	6,113,724	-0.94	6,032,278	-1.33	-3.2
Expenses											
Programming and Production		10,151,508	10,390,620	2.36	10,179,712	-2.03	10,936,720	7.44	10,685,020	-2.30	1.3
Technical		411,414	423,370	2.91	411,000	-2.92	396,333	-3.57	364,667	-7.99	-3.0
Sales and Promotion		709,184	639,304	-9.85	391,893	-38.70	285,279	-27.20	285,351	0.03	-20.4
Administration and General		414,124	251,188	-39.34	228,716	-8.95	234,317	2.45	282,967	20.76	-9.1
Total Expenses		11,686,230	11,704,482	0.16	11,211,321	-4.21	11,852,649	5.72	11,618,005	-1.98	-0.2
Operating Income		-4,830,547	-5,273,983		-5,039,681		-5,738,925		-5,585,727		
Depreciation		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
P.B.I.T.		-4,830,547	-5,273,983		-5,039,681		-5,738,925		-5,585,727		
Interest Expense		0	0	n/a	0	n/a	0	n/a	0	n/a	
Adjustments - Gain (Loss)		0	0	n/a	0	n/a	0	n/a	0	n/a	
Pre-tax Profit		-4,830,547	-5,273,983		-5,039,681		-5,738,925		-5,585,727		
Canadian Programming Expenses											
Acquisition of rights		0	63,675	n/a	0	-100.00	616,000	n/a	10,568	-98.28	n/a
Script & concept		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Filler Programming + Program Production		10,151,508	10,267,487	1.14	10,153,888	-1.11	10,174,553	0.20	10,539,909	3.59	0.9
Investment in Programming		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Total Canadian Programming		10,151,508	10,331,162	1.77	10,153,888	-1.72	10,790,553	6.27	10,550,477	-2.22	1.0
Canadian Programming/Revenue (%)		148.07	160.66		164.52		176.50		174.90		
Staff											
Total Remuneration (\$)		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Total Staff Count		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Average Remuneration (\$)		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Subscribers		1,116,565	1,040,156	-6.84	1,010,940	-2.81	940,943	-6.92	901,200	-4.22	-5.2
Profitability (%)											
Operating Margin		-70.5	-82.0		-81.7		-93.9		-92.6		
P.B.I.T. Margin		-70.5	-82.0		-81.7		-93.9		-92.6		
Pre-tax Margin		-70.5	-82.0		-81.7		-93.9		-92.6		

CAGR = Compound Annual Growth Rate.

CRTC - FINANCIAL SUMMARY - DISCRETIONARY AND ON-DEMAND SERVICES

Undertaking # Service Name	Licensee	Licensee Ultimate Owner		Type	Year					
305425599 Rewind (formerly Movieola)	Moviola: Short Film Channel Inc.	2308740 Ontario Inc.		Discretionary Service	2019					
(\$)	2015	2016	Var %	2017	Var %	2018	Var %	2019	Var %	CAGR (%)
Revenue										
Terrestrial subscriber revenue										
DTH subscriber revenue										
Local advertising revenue										
National advertising revenue										
Other revenue										
Total Revenue	2,282,141	2,117,223	-7.23	1,881,478	-11.13	1,962,336	4.30	2,153,485	9.74	-1.4
Expenses										
Programming and Production	992,235	886,871	-10.62	804,983	-9.23	715,766	-11.08	819,547	14.50	-4.7
Technical										
Sales and Promotion										
Administration and General										
Total Expenses										
Operating Income										
Depreciation										
P.B.I.T.										
Interest Expense										
Adjustments - Gain (Loss)										
Pre-tax Profit										
Canadian Programming Expenses										
Acquisition of rights	212,586	189,655	-10.79	134,008	-29.34	202,265	50.94	256,178	26.65	4.8
Script & concept	0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Filler Programming + Program Production	306,500	282,500	-7.83	214,500	-24.07	110,289	-48.58	117,210	6.28	-21.4
Investment in Programming	40,353	40,353	0.00	40,353	0.00	0	-100.00	0	n/a	-100.0
Total Canadian Programming	559,439	512,508	-8.39	388,861	-24.13	312,554	-19.62	373,388	19.46	-9.6
Canadian Programming/Revenue (%)	24.51	24.21		20.67		15.93		17.34		
Staff										
Total Remuneration (\$)										
Total Staff Count										
Average Remuneration (\$)										
Subscribers										
Profitability (%)										
Operating Margin										
P.B.I.T. Margin										
Pre-tax Margin										

CAGR = Compound Annual Growth Rate.

CRTC - FINANCIAL SUMMARY - DISCRETIONARY AND ON-DEMAND SERVICES

Undertaking # Service Name	Licensee	Licensee Ultimate Owner	Type	Year
305424137 Rogers on Demand	Rogers Communications Canada Inc.	Rogers Communications Inc.	On-demand Service (Video-on-demand)	2019

(\$)	2015	2016	Var %	2017	Var %	2018	Var %	2019	Var %	CAGR (%)
Revenue										
Terrestrial subscriber revenue	47,289,175	36,469,122	-22.88	33,745,532	-7.47	31,035,353	-8.03	25,188,344	-18.84	-14.6
DTH subscriber revenue	0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Local advertising revenue	0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
National advertising revenue	0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Other revenue	0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Total Revenue	47,289,175	36,469,122	-22.88	33,745,532	-7.47	31,035,353	-8.03	25,188,344	-18.84	-14.6
Expenses										
Programming and Production	44,780,263	41,816,894	-6.62	35,428,408	-15.28	34,604,972	-2.32	34,736,834	0.38	-6.2
Technical	452,256	456,901	1.03	510,544	11.74	475,204	-6.92	521,791	9.80	3.6
Sales and Promotion	969,626	516,309	-46.75	342,340	-33.69	47,680	-86.07	80,000	67.79	-46.4
Administration and General	0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Total Expenses	46,202,145	42,790,104	-7.39	36,281,292	-15.21	35,127,856	-3.18	35,338,625	0.60	-6.5
Operating Income	1,087,030	-6,320,982		-2,535,760		-4,092,503		-10,150,281		
Depreciation	18,542	15,494	-16.44	13,063	-15.69	12,489	-4.39	12,066	-3.39	-10.2
P.B.I.T.	1,068,488	-6,336,476		-2,548,823		-4,104,992		-10,162,347		
Interest Expense	0	0	n/a	0	n/a	0	n/a	0	n/a	
Adjustments - Gain (Loss)	0	0	n/a	0	n/a	0	n/a	0	n/a	
Pre-tax Profit	1,068,488	-6,336,476		-2,548,823		-4,104,992		-10,162,347		
Canadian Programming Expenses										
Acquisition of rights	5,147,463	7,442,487	44.59	4,512,832	-39.36	3,400,526	-24.65	4,243,097	24.78	-4.7
Script & concept	0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Filler Programming + Program Production	0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Investment in Programming	0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Total Canadian Programming	5,147,463	7,442,487	44.59	4,512,832	-39.36	3,400,526	-24.65	4,243,097	24.78	-4.7
Canadian Programming/Revenue (%)	10.89	20.41		13.37		10.96		16.85		
Staff										
Total Remuneration (\$)	452,256	456,901	1.03	510,544	11.74	475,204	-6.92	521,791	9.80	3.6
Total Staff Count	3.7	3.63	-1.89	3.94	8.54	3.58	-9.14	4	11.73	
Average Remuneration (\$)	122,231	125,868	2.98	129,580	2.95	132,739	2.44	130,448	-1.73	1.6
Subscribers						1,576,131	n/a	1,502,172	-4.69	n/a
Profitability (%)										
Operating Margin	2.3	-17.3		-7.5		-13.2		-40.3		
P.B.I.T. Margin	2.3	-17.4		-7.6		-13.2		-40.3		
Pre-tax Margin	2.3	-17.4		-7.6		-13.2		-40.3		

CAGR = Compound Annual Growth Rate.

CRTC - FINANCIAL SUMMARY - DISCRETIONARY AND ON-DEMAND SERVICES

Undertaking #	Service Name	Licensee	Licensee Ultimate Owner	Type	Year
305428436	Salt & Light (Inner Peace Television Network)	Salt and Light Catholic Media Foundation	Salt and Light Catholic Media Foundation	Specialty (category B service)	2019

(\$)	2015	2016	Var %	2017	Var %	2018	Var %	2019	Var %	CAGR (%)
Revenue										
Terrestrial subscriber revenue										
DTH subscriber revenue										
Local advertising revenue										
National advertising revenue										
Other revenue										
Total Revenue	2,978,117	4,251,524	42.76	4,302,900	1.21	3,987,040	-7.34	3,402,229	-14.67	3.4
Expenses										
Programming and Production	1,107,774	1,375,859	24.20	1,038,790	-24.50	1,184,938	14.07	1,130,349	-4.61	0.5
Technical										
Sales and Promotion										
Administration and General										
Total Expenses										
Operating Income										
Depreciation										
P.B.I.T.										
Interest Expense										
Adjustments - Gain (Loss)										
Pre-tax Profit										
Canadian Programming Expenses										
Acquisition of rights	0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Script & concept	0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Filler Programming + Program Production	1,076,907	1,346,852	25.07	1,007,413	-25.20	1,135,039	12.67	1,055,575	-7.00	-0.5
Investment in Programming	0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Total Canadian Programming	1,076,907	1,346,852	25.07	1,007,413	-25.20	1,135,039	12.67	1,055,575	-7.00	-0.5
Canadian Programming/Revenue (%)	36.16	31.68		23.41		28.47		31.03		
Staff										
Total Remuneration (\$)										
Total Staff Count										
Average Remuneration (\$)										
Subscribers										
Profitability (%)										
Operating Margin										
P.B.I.T. Margin										
Pre-tax Margin										

CAGR = Compound Annual Growth Rate.

CRTC - FINANCIAL SUMMARY - DISCRETIONARY AND ON-DEMAND SERVICES

Undertaking #	Service Name	Licensee	Licensee Ultimate Owner	Type	Year
535423230	Saskatchewan Telecommunications, Regina	Saskatchewan Telecommunications	Saskatchewan Telecommunications	Pay-per-view programming	2019

	(\$)	2015	2016	Var %	2017	Var %	2018	Var %	2019	Var %	CAGR (%)
Revenue											
Terrestrial subscriber revenue		1,181,022	1,010,899	-14.40	1,204,516	19.15	681,645	-43.41	847,406	24.32	-8.0
DTH subscriber revenue		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Local advertising revenue		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
National advertising revenue		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Other revenue		5,789,056	4,261,571	-26.39	5,755,445	35.05	2,206,589	-61.66	3,313,424	50.16	-13.0
Total Revenue		6,970,078	5,272,470	-24.36	6,959,961	32.01	2,888,234	-58.50	4,160,830	44.06	-12.1
Expenses											
Programming and Production		6,676,262	5,006,194	-25.02	6,959,265	39.01	2,786,515	-59.96	4,084,707	46.59	-11.6
Technical		42,730	46,680	9.24	50,824	8.88	2,500	-95.08	0	-100.00	-100.0
Sales and Promotion		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Administration and General		73,249	72,883	-0.50	46,088	-36.76	53,732	16.59	40,798	-24.07	-13.6
Total Expenses		6,792,241	5,125,757	-24.54	7,056,177	37.66	2,842,747	-59.71	4,125,505	45.12	-11.7
Operating Income		177,837	146,713		-96,216		45,487		35,325		
Depreciation		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
P.B.I.T.		177,837	146,713		-96,216		45,487		35,325		
Interest Expense		0	0	n/a	0	n/a	0	n/a	0	n/a	
Adjustments - Gain (Loss)		0	0	n/a	0	n/a	0	n/a	0	n/a	
Pre-tax Profit		177,837	146,713		-96,216		45,487		35,325		
Canadian Programming Expenses											
Acquisition of rights		34,854	23,336	-33.05	22,791	-2.34	14,009	-38.53	17,407	24.26	-15.9
Script & concept		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Filler Programming + Program Production		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Investment in Programming		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Total Canadian Programming		34,854	23,336	-33.05	22,791	-2.34	14,009	-38.53	17,407	24.26	-15.9
Canadian Programming/Revenue (%)		0.50	0.44		0.33		0.49		0.42		
Staff											
Total Remuneration (\$)		14,198	22,338	57.33	19,583	-12.33	19,650	0.34	13,298	-32.33	-1.6
Total Staff Count		0.25	0.25	0.00	0.25	0.00	0.25	0.00	0.25	0.00	
Average Remuneration (\$)		56,792	89,352	57.33	78,332	-12.33	78,600	0.34	53,192	-32.33	-1.6
Subscribers		101,807	105,976	4.10	105,610	-0.35	107,741	2.02	107,529	-0.20	1.4
Profitability (%)											
Operating Margin		2.6	2.8		-1.4		1.6		0.8		
P.B.I.T. Margin		2.6	2.8		-1.4		1.6		0.8		
Pre-tax Margin		2.6	2.8		-1.4		1.6		0.8		

CAGR = Compound Annual Growth Rate.

CRTC - FINANCIAL SUMMARY - DISCRETIONARY AND ON-DEMAND SERVICES

Undertaking #	Service Name	Licensee	Licensee Ultimate Owner	Type	Year
205421564	Séries Plus	8504652 Canada Inc.	Corus Entertainment Inc.	Discretionary Service	2019

	(\$)	2015	2016	Var %	2017	Var %	2018	Var %	2019	Var %	CAGR (%)
Revenue											
Terrestrial subscriber revenue		9,468,386	9,303,504	-1.74	9,423,552	1.29	9,296,896	-1.34	9,423,904	1.37	-0.1
DTH subscriber revenue		4,416,509	4,270,285	-3.31	4,694,395	9.93	4,508,175	-3.97	4,319,058	-4.19	-0.6
Local advertising revenue		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
National advertising revenue		15,814,539	15,453,024	-2.29	13,275,195	-14.09	12,454,291	-6.18	12,377,209	-0.62	-5.9
Other revenue		138,670	0	-100.00	0	n/a	0	n/a	0	n/a	-100.0
Total Revenue		29,838,104	29,026,813	-2.72	27,393,142	-5.63	26,259,362	-4.14	26,120,171	-0.53	-3.3
Expenses											
Programming and Production		8,028,887	13,878,550	72.86	15,519,252	11.82	14,851,577	-4.30	14,686,567	-1.11	16.3
Technical		445,035	520,615	16.98	447,940	-13.96	426,609	-4.76	395,746	-7.23	-2.9
Sales and Promotion		1,818,386	1,163,507	-36.01	1,034,758	-11.07	997,821	-3.57	869,973	-12.81	-16.8
Administration and General		1,497,664	2,006,480	33.97	1,483,511	-26.06	1,596,771	7.63	1,435,855	-10.08	-1.1
Total Expenses		11,789,972	17,569,152	49.02	18,485,461	5.22	17,872,778	-3.31	17,388,141	-2.71	10.2
Operating Income		18,048,132	11,457,661		8,907,681		8,386,584		8,732,030		
Depreciation		89,731	551,780	514.93	30,335	-94.50	34,751	14.56	26,118	-24.84	-26.6
P.B.I.T.		17,958,401	10,905,881		8,877,346		8,351,833		8,705,912		
Interest Expense		9,555,675	10,517,507	10.07	10,559,557	0.40	10,414,503	-1.37	10,298,773	-1.11	
Adjustments - Gain (Loss)		501,775	549,874	9.59	0	-100.00	0	n/a	0	n/a	
Pre-tax Profit		8,904,501	938,248		-1,682,211		-2,062,670		-1,592,861		
Canadian Programming Expenses											
Acquisition of rights		2,846,341	6,629,164	132.90	7,312,997	10.32	5,740,966	-21.50	4,347,476	-24.27	11.2
Script & concept		297,495	313,844	5.50	-10,000	-103.19	76,814	-868.14	73,000	-4.97	-29.6
Filler Programming + Program Production		674,742	780,222	15.63	977,741	25.32	821,258	-16.00	866,663	5.53	6.5
Investment in Programming		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Total Canadian Programming		3,818,578	7,723,230	102.25	8,280,738	7.22	6,639,038	-19.83	5,287,139	-20.36	8.5
Canadian Programming/Revenue (%)		12.80	26.61		30.23		25.28		20.24		
Staff											
Total Remuneration (\$)		2,390,114	1,829,969	-23.44	1,677,960	-8.31	1,670,311	-0.46	1,275,174	-23.66	-14.5
Total Staff Count		74	57	-22.97	38	-33.33	34.9	-8.16	27.8	-20.34	
Average Remuneration (\$)		32,299	32,105	-0.60	44,157	37.54	47,860	8.39	45,870	-4.16	9.2
Subscribers		1,948,660	1,881,143	-3.46	1,823,300	-3.07	1,698,720	-6.83	1,730,284	1.86	-2.9
Profitability (%)											
Operating Margin		60.5	39.5		32.5		31.9		33.4		
P.B.I.T. Margin		60.2	37.6		32.4		31.8		33.3		
Pre-tax Margin		29.8	3.2		-6.1		-7.9		-6.1		

CAGR = Compound Annual Growth Rate.

CRTC - FINANCIAL SUMMARY - DISCRETIONARY AND ON-DEMAND SERVICES

Undertaking #	Service Name	Licensee	Licensee Ultimate Owner	Type	Year
405424144	Shaw on Demand	Shaw Cablesystems Limited	Shaw Communications Inc.	On-demand Service (VOD)	2019
405424144	Shaw on Demand	Shaw Cablesystems (VCI) Limited	Shaw Communications Inc.	On-demand Service (VOD)	2019

	(\$)	2015	2016	Var %	2017	Var %	2018	Var %	2019	Var %	CAGR (%)
Revenue											
Terrestrial subscriber revenue		62,055,625	55,047,125	-11.29	46,418,133	-15.68	45,869,306	-1.18	47,482,490	3.52	-6.5
DTH subscriber revenue		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Local advertising revenue		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
National advertising revenue		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Other revenue		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Total Revenue		62,055,625	55,047,125	-11.29	46,418,133	-15.68	45,869,306	-1.18	47,482,490	3.52	-6.5
Expenses											
Programming and Production		38,744,572	32,928,228	-15.01	30,010,921	-8.86	23,257,434	-22.50	26,592,985	14.34	-9.0
Technical		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Sales and Promotion		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Administration and General		8,149,648	7,776,320	-4.58	7,208,939	-7.30	7,246,109	0.52	6,320,000	-12.78	-6.2
Total Expenses		46,894,220	40,704,548	-13.20	37,219,860	-8.56	30,503,543	-18.04	32,912,985	7.90	-8.5
Operating Income		15,161,405	14,342,577		9,198,273		15,365,763		14,569,505		
Depreciation		15,000,000	15,000,000	0.00	9,890,000	-34.07	10,240,000	3.54	10,470,000	2.25	-8.6
P.B.I.T.		161,405	-657,423		-691,727		5,125,763		4,099,505		
Interest Expense		0	0	n/a	0	n/a	0	n/a	0	n/a	
Adjustments - Gain (Loss)		0	0	n/a	0	n/a	0	n/a	0	n/a	
Pre-tax Profit		161,405	-657,423		-691,727		5,125,763		4,099,505		
Canadian Programming Expenses											
Acquisition of rights		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Script & concept		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Filler Programming + Program Production		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Investment in Programming		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Total Canadian Programming		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Canadian Programming/Revenue (%)		0.00	0.00		0.00		0.00		0.00		
Staff											
Total Remuneration (\$)		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Total Staff Count		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Average Remuneration (\$)		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Subscribers							0	n/a	0	n/a	n/a
Profitability (%)											
Operating Margin		24.4	26.1		19.8		33.5		30.7		
P.B.I.T. Margin		0.3	-1.2		-1.5		11.2		8.6		
Pre-tax Margin		0.3	-1.2		-1.5		11.2		8.6		

CAGR = Compound Annual Growth Rate.

CRTC - FINANCIAL SUMMARY - DISCRETIONARY AND ON-DEMAND SERVICES

Undertaking # Service Name	Licensee	Licensee Ultimate Owner	Type	Year
405416430 Shaw Pay-Per-View (formerly Allarcom)	Shaw Pay-Per-View Ltd.	Shaw Communications Inc.	Pay-per-view Direct-to-Home	2019

(\$)	2015	2016	Var %	2017	Var %	2018	Var %	2019	Var %	CAGR (%)
Revenue										
Terrestrial subscriber revenue	14,246,852	10,305,208	-27.67	11,800,503	14.51	8,731,068	-26.01	3,802,922	-56.44	-28.1
DTH subscriber revenue	0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Local advertising revenue	0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
National advertising revenue	0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Other revenue	0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Total Revenue	14,246,852	10,305,208	-27.67	11,800,503	14.51	8,731,068	-26.01	3,802,922	-56.44	-28.1
Expenses										
Programming and Production	14,045,221	8,488,827	-39.56	9,082,505	6.99	6,665,994	-26.61	1,300,010	-80.50	-44.8
Technical	0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Sales and Promotion	0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Administration and General	3,097,745	2,843,094	-8.22	2,828,433	-0.52	1,772,912	-37.32	164,540	-90.72	-52.0
Total Expenses	17,142,966	11,331,921	-33.90	11,910,938	5.11	8,438,906	-29.15	1,464,550	-82.65	-45.9
Operating Income	-2,896,114	-1,026,713		-110,435		292,162		2,338,372		
Depreciation	0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
P.B.I.T.	-2,896,114	-1,026,713		-110,435		292,162		2,338,372		
Interest Expense	0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Adjustments - Gain (Loss)	0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Pre-tax Profit	-2,896,114	-1,026,713		-110,435		292,162		2,338,372		
Canadian Programming Expenses										
Acquisition of rights	0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Script & concept	0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Filler Programming + Program Production	0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Investment in Programming	0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Total Canadian Programming	0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Canadian Programming/Revenue (%)	0.00	0.00		0.00		0.00		0.00		
Staff										
Total Remuneration (\$)	0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Total Staff Count	0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Average Remuneration (\$)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Subscribers	0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Profitability (%)										
Operating Margin	-20.3	-10.0		-0.9		3.3		61.5		
P.B.I.T. Margin	-20.3	-10.0		-0.9		3.3		61.5		
Pre-tax Margin	-20.3	-10.0		-0.9		3.3		61.5		

CAGR = Compound Annual Growth Rate.

CRTC - FINANCIAL SUMMARY - DISCRETIONARY AND ON-DEMAND SERVICES

Undertaking #	Service Name	Licensee	Licensee Ultimate Owner	Type	Year
435408117	Shaw Pay-Per-View (formerly Home Theatre (pay-per-view))	Shaw Pay-Per-View Ltd.	Shaw Communications Inc.	Pay-per-view programming	2019

	(\$)	2015	2016	Var %	2017	Var %	2018	Var %	2019	Var %	CAGR (%)
Revenue											
Terrestrial subscriber revenue		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
DTH subscriber revenue		6,294,149	6,400,626	1.69	7,580,591	18.44	8,091,538	6.74	9,405,746	16.24	10.6
Local advertising revenue		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
National advertising revenue		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Other revenue		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Total Revenue		6,294,149	6,400,626	1.69	7,580,591	18.44	8,091,538	6.74	9,405,746	16.24	10.6
Expenses											
Programming and Production		4,534,790	4,587,210	1.16	5,477,382	19.41	3,776,955	-31.04	3,250,181	-13.95	-8.0
Technical		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Sales and Promotion		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Administration and General		1,376,677	1,694,778	23.11	1,742,662	2.83	1,204,874	-30.86	406,956	-66.22	-26.3
Total Expenses		5,911,467	6,281,988	6.27	7,220,044	14.93	4,981,829	-31.00	3,657,137	-26.59	-11.3
Operating Income		382,682	118,638		360,547		3,109,709		5,748,609		
Depreciation		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
P.B.I.T.		382,682	118,638		360,547		3,109,709		5,748,609		
Interest Expense		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Adjustments - Gain (Loss)		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Pre-tax Profit		382,682	118,638		360,547		3,109,709		5,748,609		
Canadian Programming Expenses											
Acquisition of rights		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Script & concept		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Filler Programming + Program Production		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Investment in Programming		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Total Canadian Programming		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Canadian Programming/Revenue (%)		0.00	0.00		0.00		0.00		0.00		
Staff											
Total Remuneration (\$)		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Total Staff Count		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Average Remuneration (\$)		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Subscribers		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Profitability (%)											
Operating Margin		6.1	1.9		4.8		38.4		61.1		
P.B.I.T. Margin		6.1	1.9		4.8		38.4		61.1		
Pre-tax Margin		6.1	1.9		4.8		38.4		61.1		

CAGR = Compound Annual Growth Rate.

CRTC - FINANCIAL SUMMARY - DISCRETIONARY AND ON-DEMAND SERVICES

Undertaking # Service Name	Licensee	Licensee Ultimate Owner				Type	Year			
315413732 Showcase	Showcase Television Inc.	Corus Entertainment Inc.				Discretionary Service	2019			
(\$)	2015	2016	Var %	2017	Var %	2018	Var %	2019	Var %	CAGR (%)
Revenue										
Terrestrial subscriber revenue	23,401,033	23,093,874	-1.31	22,938,656	-0.67	23,559,848	2.71	25,145,363	6.73	1.8
DTH subscriber revenue	9,392,899	8,164,047	-13.08	9,403,352	15.18	9,553,953	1.60	8,335,603	-12.75	-2.9
Local advertising revenue	0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
National advertising revenue	40,133,270	36,075,829	-10.11	37,659,598	4.39	38,114,040	1.21	39,624,800	3.96	-0.3
Other revenue	0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Total Revenue	72,927,202	67,333,750	-7.67	70,001,606	3.96	71,227,841	1.75	73,105,766	2.64	0.1
Expenses										
Programming and Production	27,275,300	30,239,542	10.87	22,576,291	-25.34	28,001,753	24.03	21,505,534	-23.20	-5.8
Technical	657,063	744,469	13.30	438,861	-41.05	493,037	12.34	415,296	-15.77	-10.8
Sales and Promotion	1,773,687	1,808,324	1.95	1,635,052	-9.58	1,613,825	-1.30	1,600,568	-0.82	-2.5
Administration and General	2,415,514	2,112,479	-12.55	2,477,159	17.26	2,325,009	-6.14	1,696,784	-27.02	-8.5
Total Expenses	32,121,564	34,904,814	8.66	27,127,363	-22.28	32,433,624	19.56	25,218,182	-22.25	-5.9
Operating Income	40,805,638	32,428,936		42,874,243		38,794,217		47,887,584		
Depreciation	90,677	67,295	-25.79	311,272	362.55	130,044	-58.22	126,516	-2.71	8.7
P.B.I.T.	40,714,961	32,361,641		42,562,971		38,664,173		47,761,068		
Interest Expense	28,938,403	27,281,708	-5.72	26,334,772	-3.47	21,970,221	-16.57	20,451,244	-6.91	
Adjustments - Gain (Loss)	0	0	n/a	0	n/a	0	n/a	0	n/a	
Pre-tax Profit	11,776,558	5,079,933		16,228,199		16,693,952		27,309,824		
Canadian Programming Expenses										
Acquisition of rights	14,085,156	15,694,873	11.43	6,712,341	-57.23	7,343,243	9.40	1,872,930	-74.49	-39.6
Script & concept	0	47,135	n/a	0	-100.00	47,486	n/a	285,686	501.62	n/a
Filler Programming + Program Production	1,511,604	1,449,557	-4.10	1,468,852	1.33	1,799,229	22.49	1,547,542	-13.99	0.6
Investment in Programming	0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Total Canadian Programming	15,596,760	17,191,565	10.23	8,181,193	-52.41	9,189,958	12.33	3,706,158	-59.67	-30.2
Canadian Programming/Revenue (%)	21.39	25.53		11.69		12.90		5.07		
Staff										
Total Remuneration (\$)	2,139,428	2,148,327	0.42	2,007,432	-6.56	1,697,982	-15.42	1,916,596	12.87	-2.7
Total Staff Count	23	22	-4.35	20	-9.09	17.8	-11.00	17.3	-2.81	
Average Remuneration (\$)	93,019	97,651	4.98	100,372	2.79	95,392	-4.96	110,786	16.14	4.5
Subscribers	6,490,491	6,139,727	-5.40	5,924,322	-3.51	5,558,103	-6.18	5,255,039	-5.45	-5.1
Profitability (%)										
Operating Margin	56.0	48.2		61.2		54.5		65.5		
P.B.I.T. Margin	55.8	48.1		60.8		54.3		65.3		
Pre-tax Margin	16.1	7.5		23.2		23.4		37.4		

CAGR = Compound Annual Growth Rate.

CRTC - FINANCIAL SUMMARY - DISCRETIONARY AND ON-DEMAND SERVICES

Undertaking #	Service Name	Licensee	Licensee Ultimate Owner	Type	Year
535417803	Silver Screen Classics	1490525 Ontario Inc.	2308740 Ontario Inc.	Discretionary Service	2019

	(\$)	2015	2016	Var %	2017	Var %	2018	Var %	2019	Var %	CAGR (%)
Revenue											
Terrestrial subscriber revenue											
DTH subscriber revenue											
Local advertising revenue											
National advertising revenue											
Other revenue											
Total Revenue		4,416,867	3,930,797	-11.00	3,479,313	-11.49	3,472,579	-0.19	3,694,864	6.40	-4.4
Expenses											
Programming and Production		825,371	836,672	1.37	889,930	6.37	1,090,230	22.51	1,023,438	-6.13	5.5
Technical											
Sales and Promotion											
Administration and General											
Total Expenses											
Operating Income											
Depreciation											
P.B.I.T.											
Interest Expense											
Adjustments - Gain (Loss)											
Pre-tax Profit											
Canadian Programming Expenses											
Acquisition of rights		167,105	168,586	0.89	156,974	-6.89	245,667	56.50	273,323	11.26	13.1
Script & concept		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Filler Programming + Program Production		307,658	306,500	-0.38	298,500	-2.61	205,526	-31.15	193,049	-6.07	-11.0
Investment in Programming		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Total Canadian Programming		474,763	475,086	0.07	455,474	-4.13	451,193	-0.94	466,372	3.36	-0.4
Canadian Programming/Revenue (%)		10.75	12.09		13.09		12.99		12.62		
Staff											
Total Remuneration (\$)											
Total Staff Count											
Average Remuneration (\$)											
Subscribers											
Profitability (%)											
Operating Margin											
P.B.I.T. Margin											
Pre-tax Margin											

CAGR = Compound Annual Growth Rate.

CRTC - FINANCIAL SUMMARY - DISCRETIONARY AND ON-DEMAND SERVICES

Undertaking # Service Name	Licensee	Licensee Ultimate Owner	Type	Year
315413724 Slice	Life Network Inc.	Corus Entertainment Inc.	Discretionary Service	2019

	(\$)	2015	2016	Var %	2017	Var %	2018	Var %	2019	Var %	CAGR (%)
Revenue											
Terrestrial subscriber revenue		11,159,571	11,546,226	3.46	11,713,957	1.45	12,216,098	4.29	13,371,825	9.46	4.6
DTH subscriber revenue		2,120,156	2,467,942	16.40	2,839,652	15.06	3,215,226	13.23	2,890,295	-10.11	8.1
Local advertising revenue		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
National advertising revenue		25,605,325	17,888,261	-30.14	14,401,697	-19.49	13,759,943	-4.46	12,386,997	-9.98	-16.6
Other revenue		0	0	n/a	67	n/a	29	-56.72	0	-100.00	n/a
Total Revenue		38,885,052	31,902,429	-17.96	28,955,373	-9.24	29,191,296	0.81	28,649,117	-1.86	-7.4
Expenses											
Programming and Production		20,926,839	26,849,872	28.30	24,904,191	-7.25	18,678,057	-25.00	19,300,430	3.33	-2.0
Technical		790,794	814,333	2.98	628,185	-22.86	377,784	-39.86	483,065	27.87	-11.6
Sales and Promotion		400,037	472,326	18.07	594,190	25.80	577,559	-2.80	494,540	-14.37	5.4
Administration and General		2,296,741	1,952,462	-14.99	1,815,586	-7.01	1,552,031	-14.52	1,597,149	2.91	-8.7
Total Expenses		24,414,411	30,088,993	23.24	27,942,152	-7.13	21,185,431	-24.18	21,875,184	3.26	-2.7
Operating Income		14,470,641	1,813,436		1,013,221		8,005,865		6,773,933		
Depreciation		218,581	204,227	-6.57	465,373	127.87	169,719	-63.53	108,417	-36.12	-16.1
P.B.I.T.		14,252,060	1,609,209		547,848		7,836,146		6,665,516		
Interest Expense		1,634,765	488,774	-70.10	-281,363	-157.57	-1,615,136	474.04	-2,616,192	61.98	
Adjustments - Gain (Loss)		0	0	n/a	0	n/a	0	n/a	48,618	n/a	
Pre-tax Profit		12,617,295	1,120,435		829,211		9,451,282		9,330,326		
Canadian Programming Expenses											
Acquisition of rights		12,754,960	15,849,872	24.26	15,920,577	0.45	9,858,966	-38.07	9,588,179	-2.75	-6.9
Script & concept		358,054	241,750	-32.48	0	-100.00	7,500	n/a	102,626	>999±	-26.8
Filler Programming + Program Production		1,360,898	1,324,790	-2.65	1,346,106	1.61	1,320,653	-1.89	1,266,798	-4.08	-1.8
Investment in Programming		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Total Canadian Programming		14,473,912	17,416,412	20.33	17,266,683	-0.86	11,187,119	-35.21	10,957,603	-2.05	-6.7
Canadian Programming/Revenue (%)		37.22	54.59		59.63		38.32		38.25		
Staff											
Total Remuneration (\$)		2,153,712	2,161,937	0.38	1,831,683	-15.28	1,320,168	-27.93	1,738,553	31.69	-5.2
Total Staff Count		23	22	-4.35	18	-18.18	13.2	-26.67	16.3	23.48	
Average Remuneration (\$)		93,640	98,270	4.94	101,760	3.55	100,013	-1.72	106,660	6.65	3.3
Subscribers		4,977,217	4,737,617	-4.81	4,523,241	-4.52	4,382,966	-3.10	4,121,253	-5.97	-4.6
Profitability (%)											
Operating Margin		37.2	5.7		3.5		27.4		23.6		
P.B.I.T. Margin		36.7	5.0		1.9		26.8		23.3		
Pre-tax Margin		32.4	3.5		2.9		32.4		32.6		

CAGR = Compound Annual Growth Rate.

CRTC - FINANCIAL SUMMARY - DISCRETIONARY AND ON-DEMAND SERVICES

Undertaking #	Service Name	Licensee	Licensee Ultimate Owner	Type	Year
535422357	Smithsonian Channel (formerly eqhd)	SN Channel General Partnership	Blue Ant Media Inc.	Discretionary Service	2019

(\$)	2015	2016	Var %	2017	Var %	2018	Var %	2019	Var %	CAGR (%)
Revenue										
Terrestrial subscriber revenue										
DTH subscriber revenue										
Local advertising revenue										
National advertising revenue										
Other revenue										
Total Revenue	4,304,032	4,355,882	1.20	4,407,514	1.19	4,491,050	1.90	4,753,042	5.83	2.5
Expenses										
Programming and Production	1,629,738	1,676,377	2.86	1,841,035	9.82	1,956,066	6.25	1,798,437	-8.06	2.5
Technical										
Sales and Promotion										
Administration and General										
Total Expenses										
Operating Income										
Depreciation										
P.B.I.T.										
Interest Expense										
Adjustments - Gain (Loss)										
Pre-tax Profit										
Canadian Programming Expenses										
Acquisition of rights	264,209	370,272	40.14	551,424	48.92	552,638	0.22	385,936	-30.16	9.9
Script & concept	0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Filler Programming + Program Production	487,177	317,277	-34.87	194,150	-38.81	166,549	-14.22	86,827	-47.87	-35.0
Investment in Programming	0	111,154	n/a	108,584	-2.31	137,469	26.60	137,469	0.00	n/a
Total Canadian Programming	751,386	798,703	6.30	854,158	6.94	856,656	0.29	610,232	-28.77	-5.1
Canadian Programming/Revenue (%)	17.46	18.34		19.38		19.07		12.84		
Staff										
Total Remuneration (\$)										
Total Staff Count										
Average Remuneration (\$)										
Subscribers										
Profitability (%)										
Operating Margin										
P.B.I.T. Margin										
Pre-tax Margin										

CAGR = Compound Annual Growth Rate.

CRTC - FINANCIAL SUMMARY - DISCRETIONARY AND ON-DEMAND SERVICES

Undertaking # Service Name	Licensee	Licensee Ultimate Owner	Type	Year
535420393 Sportsman Canada	World Fishing Network ULC	Keywest Marketing Ltd.	Specialty (category B service)	2019

(\$)	2015	2016	Var %	2017	Var %	2018	Var %	2019	Var %	CAGR (%)
Revenue										
Terrestrial subscriber revenue										
DTH subscriber revenue										
Local advertising revenue										
National advertising revenue										
Other revenue										
Total Revenue	2,172,450	2,192,766	0.94	1,802,750	-17.79	1,686,790	-6.43	2,017,740	19.62	-1.8
Expenses										
Programming and Production	782,731	700,851	-10.46	130,808	-81.34	27,762	-78.78	3,304	-88.10	-74.5
Technical										
Sales and Promotion										
Administration and General										
Total Expenses										
Operating Income										
Depreciation										
P.B.I.T.										
Interest Expense										
Adjustments - Gain (Loss)										
Pre-tax Profit										
Canadian Programming Expenses										
Acquisition of rights	422,320	84,958	-79.88	15,532	-81.72	1,570	-89.89	284	-81.91	-83.9
Script & concept	0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Filler Programming + Program Production	0	0	n/a	0	n/a	0	n/a	2,302	n/a	n/a
Investment in Programming	0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Total Canadian Programming	422,320	84,958	-79.88	15,532	-81.72	1,570	-89.89	2,586	64.71	-72.0
Canadian Programming/Revenue (%)	19.44	3.87		0.86		0.09		0.13		
Staff										
Total Remuneration (\$)										
Total Staff Count										
Average Remuneration (\$)										
Subscribers										
Profitability (%)										
Operating Margin										
P.B.I.T. Margin										
Pre-tax Margin										

CAGR = Compound Annual Growth Rate.

CRTC - FINANCIAL SUMMARY - DISCRETIONARY AND ON-DEMAND SERVICES

Undertaking # Service Name	Licensee	Licensee Ultimate Owner	Type	Year
305417356 Sportsnet 360 (formerly The Score)	Rogers Media Inc.	Rogers Communications Inc.	Discretionary Service	2019

	(\$)	2015	2016	Var %	2017	Var %	2018	Var %	2019	Var %	CAGR (%)
Revenue											
Terrestrial subscriber revenue		16,472,760	15,869,909	-3.66	14,714,478	-7.28	17,023,094	15.69	16,015,886	-5.92	-0.7
DTH subscriber revenue		5,339,075	6,397,897	19.83	7,785,805	21.69	8,199,862	5.32	7,942,402	-3.14	10.4
Local advertising revenue		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
National advertising revenue		13,060,736	12,138,138	-7.06	10,456,409	-13.85	11,354,255	8.59	11,745,555	3.45	-2.6
Other revenue		228,627	30,143	-86.82	49,219	63.29	60,674	23.27	38,923	-35.85	-35.8
Total Revenue		35,101,198	34,436,087	-1.89	33,005,911	-4.15	36,637,885	11.00	35,742,766	-2.44	0.5
Expenses											
Programming and Production		27,795,610	25,762,755	-7.31	27,469,082	6.62	30,489,776	11.00	32,168,999	5.51	3.7
Technical		4,167,570	1,419,601	-65.94	1,316,655	-7.25	1,350,520	2.57	1,414,111	4.71	-23.7
Sales and Promotion		2,164,226	2,043,294	-5.59	1,586,588	-22.35	1,654,483	4.28	1,509,941	-8.74	-8.6
Administration and General		3,074,508	1,754,672	-42.93	1,856,134	5.78	1,901,468	2.44	1,590,826	-16.34	-15.2
Total Expenses		37,201,914	30,980,322	-16.72	32,228,459	4.03	35,396,247	9.83	36,683,877	3.64	-0.4
Operating Income		-2,100,716	3,455,765		777,452		1,241,638		-941,111		
Depreciation		2,846,984	2,284,083	-19.77	1,136,275	-50.25	1,134,131	-0.19	900,310	-20.62	-25.0
P.B.I.T.		-4,947,700	1,171,682		-358,823		107,507		-1,841,421		
Interest Expense		0	0	n/a	0	n/a	0	n/a	0	n/a	
Adjustments - Gain (Loss)		0	0	n/a	0	n/a	-33,595	n/a	-177,516	428.40	
Pre-tax Profit		-4,947,700	1,171,682		-358,823		73,912		-2,018,937		
Canadian Programming Expenses											
Acquisition of rights		3,371,993	10,306,640	205.65	10,899,051	5.75	13,670,094	25.42	14,172,509	3.68	43.2
Script & concept		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Filler Programming + Program Production		14,756,126	6,573,880	-55.45	6,819,003	3.73	6,969,592	2.21	7,257,499	4.13	-16.3
Investment in Programming		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Total Canadian Programming		18,128,119	16,880,520	-6.88	17,718,054	4.96	20,639,686	16.49	21,430,008	3.83	4.3
Canadian Programming/Revenue (%)		51.65	49.02		53.68		56.33		59.96		
Staff											
Total Remuneration (\$)		10,274,188	7,418,161	-27.80	7,104,838	-4.22	7,288,078	2.58	7,104,884	-2.51	-8.8
Total Staff Count		123.25	74	-39.96	71	-4.05	70	-1.41	67	-4.29	
Average Remuneration (\$)		83,361	100,245	20.26	100,068	-0.18	104,115	4.04	106,043	1.85	6.2
Subscribers		5,694,000	5,359,963	-5.87	5,118,119	-4.51	5,156,143	0.74	5,044,236	-2.17	-3.0
Profitability (%)											
Operating Margin		-6.0	10.0		2.4		3.4		-2.6		
P.B.I.T. Margin		-14.1	3.4		-1.1		0.3		-5.2		
Pre-tax Margin		-14.1	3.4		-1.1		0.2		-5.6		

CAGR = Compound Annual Growth Rate.

CRTC - FINANCIAL SUMMARY - DISCRETIONARY AND ON-DEMAND SERVICES

Undertaking #	Service Name	Licensee	Licensee Ultimate Owner		Type	Year					
305417265	Sportsnet (formerly Rogers Sportsnet)	Rogers Media Inc.	Rogers Communications Inc.		Discretionary Service	2019					
535439435	Hockey Night in Canada	Rogers Media Inc.	Rogers Communications Inc.		Network - Television	2019					
	(\$)	2015	2016	Var %	2017	Var %	2018	Var %	2019	Var %	CAGR (%)
Revenue											
Terrestrial subscriber revenue		177,214,476	206,870,742	16.73	206,748,986	-0.06	221,629,601	7.20	216,640,702	-2.25	5.2
DTH subscriber revenue		69,241,813	75,690,908	9.31	86,635,287	14.46	102,076,234	17.82	97,864,923	-4.13	9.0
Local advertising revenue		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
National advertising revenue		95,974,821	235,738,745	145.63	259,803,240	10.21	230,403,290	-20.96	223,619,107	-2.94	23.6
Other revenue		17,937,135	16,397,224	-8.59	20,548,239	25.32	20,539,419	-0.04	19,845,999	-3.38	2.6
Total Revenue		360,368,245	534,697,619	48.38	573,735,752	7.30	574,648,544	-0.87	557,970,731	-2.90	11.6
Expenses											
Programming and Production		256,497,491	385,698,432	50.37	411,341,747	6.65	383,690,670	-10.10	375,980,656	-2.01	10.0
Technical		8,653,543	8,601,087	-0.61	8,758,854	1.83	8,555,967	-2.32	8,658,833	1.20	0.0
Sales and Promotion		15,912,184	22,237,734	39.75	21,920,229	-1.43	20,674,918	-9.00	18,262,107	-11.67	3.5
Administration and General		18,691,933	17,287,409	-7.51	17,443,383	0.90	22,891,380	37.47	24,742,839	8.09	7.3
Total Expenses		299,755,151	433,824,662	44.73	459,464,213	5.91	435,812,935	-7.89	427,644,435	-1.87	9.3
Operating Income		60,613,094	100,872,957		114,271,539		138,835,609		130,326,296		
Depreciation		6,855,742	7,239,060	5.59	7,779,675	7.47	7,995,709	2.78	7,263,730	-9.15	1.5
P.B.I.T.		53,757,352	93,633,897		106,491,864		130,839,900		123,062,566		
Interest Expense		0	0		0		0		0		
Adjustments - Gain (Loss)		0	0		0		-320,198		-1,581,146		
Pre-tax Profit		53,757,352	93,633,897		106,491,864		130,519,702		121,481,420		
Canadian Programming Expenses											
Acquisition of rights		156,111,172	263,073,263	68.52	305,526,777	16.14	295,260,114	-7.14	291,755,624	-1.19	16.9
Script & concept		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Filler Programming + Program Production		77,256,788	90,706,636	17.41	75,413,405	-16.86	71,739,030	-4.87	70,378,496	-1.90	-2.3
Investment in Programming		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Total Canadian Programming		233,367,960	353,779,899	51.60	380,940,182	7.68	366,999,144	-6.56	362,134,120	-1.33	11.6
Canadian Programming / Revenue (%)		64.8	66.2		66.4		63.9		64.9		
Staff											
Total Remuneration (\$)		41,005,785	45,249,710	10.35	53,835,063	18.97	53,729,197	-0.74	53,903,107	0.32	7.1
Total Staff Count		466.23	503	7.89	486	-3.38	476	-2.06	466	-2.10	
Average Remuneration (\$)		87,952	89,960	2.28	110,772	23.13	112,876	1.34	115,672	2.48	7.1
Subscribers		7,972,000	8,101,654	1.63	7,511,958	-7.28	7,156,538	-4.73	6,776,855	-5.31	-3.98
Profitability (%)											
Operating Margin		16.8	18.9		19.9		24.2		23.4		
P.B.I.T. Margin		14.9	17.5		18.6		22.8		22.1		
Pre-tax Margin		14.9	17.5		18.6		22.7		21.8		

CAGR = Compound Annual Growth Rate.

CRTC - FINANCIAL SUMMARY - DISCRETIONARY AND ON-DEMAND SERVICES

Undertaking #	Service Name	Licensee	Licensee Ultimate Owner	Type	Year
535429527	Sportsnet One (formerly Rogers Sportsnet One)	Rogers Media Inc.	Rogers Communications Inc.	Discretionary Service (Mainstream Sports)	2019

(\$)	2015	2016	Var %	2017	Var %	2018	Var %	2019	Var %	CAGR (%)
Revenue										
Terrestrial subscriber revenue	56,969,142	59,081,356	3.71	62,007,808	4.95	59,192,721	-4.54	60,495,307	2.20	1.5
DTH subscriber revenue	19,474,512	20,986,506	7.76	23,552,371	12.23	24,506,971	4.05	23,609,888	-3.66	4.9
Local advertising revenue	0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
National advertising revenue	5,340,361	14,082,693	163.70	16,928,301	20.21	18,490,802	9.23	22,082,885	19.43	42.6
Other revenue	5,123,064	4,540,226	-11.38	1,145,735	-74.76	1,111,698	-2.97	189,326	-82.97	-56.2
Total Revenue	86,907,079	98,690,781	13.56	103,634,215	5.01	103,302,192	-0.32	106,377,406	2.98	5.2
Expenses										
Programming and Production	48,633,555	53,151,930	9.29	60,210,288	13.28	59,766,332	-0.74	63,623,225	6.45	7.0
Technical	155,331	0	-100.00	0	n/a	0	n/a	0	n/a	-100.0
Sales and Promotion	268,261	320,769	19.57	207,597	-35.28	161,000	-22.45	232,005	44.10	-3.6
Administration and General	1,896,000	385,238	-79.68	309,243	-19.73	317,282	2.60	436,783	37.66	-30.7
Total Expenses	50,953,147	53,857,937	5.70	60,727,128	12.75	60,244,614	-0.79	64,292,013	6.72	6.0
Operating Income	35,953,932	44,832,844		42,907,087		43,057,578		42,085,393		
Depreciation	0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
P.B.I.T.	35,953,932	44,832,844		42,907,087		43,057,578		42,085,393		
Interest Expense	0	0	n/a	0	n/a	0	n/a	0	n/a	
Adjustments - Gain (Loss)	0	0	n/a	0	n/a	-57,717	n/a	-311,114	439.03	
Pre-tax Profit	35,953,932	44,832,844		42,907,087		42,999,861		41,774,279		
Canadian Programming Expenses										
Acquisition of rights	38,223,256	44,891,009	17.44	48,948,606	9.04	48,651,998	-0.61	54,117,462	11.23	9.1
Script & concept	0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Filler Programming + Program Production	1,031,909	1,088,498	5.48	3,381,876	210.69	3,219,012	-4.82	3,580,629	11.23	36.5
Investment in Programming	0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Total Canadian Programming	39,255,165	45,979,507	17.13	52,330,482	13.81	51,871,010	-0.88	57,698,091	11.23	10.1
Canadian Programming/Revenue (%)	45.17	46.59		50.50		50.21		54.24		
Staff										
Total Remuneration (\$)	719,348	668,076	-7.13	629,425	-5.79	638,716	1.48	786,165	23.09	2.3
Total Staff Count	9	14	55.56	14	0.00	14	0.00	15	7.14	
Average Remuneration (\$)	79,928	47,720	-40.30	44,959	-5.79	45,623	1.48	52,411	14.88	-10.0
Subscribers	6,731,000	6,479,082	-3.74	6,535,654	0.87	6,163,821	-5.69	5,847,116	-5.14	-3.5
Profitability (%)										
Operating Margin	41.4	45.4		41.4		41.7		39.6		
P.B.I.T. Margin	41.4	45.4		41.4		41.7		39.6		
Pre-tax Margin	41.4	45.4		41.4		41.6		39.3		

CAGR = Compound Annual Growth Rate.

CRTC - FINANCIAL SUMMARY - DISCRETIONARY AND ON-DEMAND SERVICES

Undertaking # Service Name	Licensee	Licensee Ultimate Owner	Type	Year
305417207 Sportsnet PPV	Rogers Communications Canada Inc.	Rogers Communications Inc.	On-demand Service (Pay-per-view terrestrial)	2019

(\$)	2015	2016	Var %	2017	Var %	2018	Var %	2019	Var %	CAGR (%)
Revenue										
Terrestrial subscriber revenue	19,896,033	17,096,591	-14.07	19,507,232	14.10	12,107,297	-37.93	13,701,995	13.17	-8.9
DTH subscriber revenue	0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Local advertising revenue	0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
National advertising revenue	0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Other revenue	0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Total Revenue	19,896,033	17,096,591	-14.07	19,507,232	14.10	12,107,297	-37.93	13,701,995	13.17	-8.9
Expenses										
Programming and Production	37,051,933	21,430,170	-42.16	22,716,615	6.00	13,703,610	-39.68	9,809,726	-28.42	-28.3
Technical	390,000	397,800	2.00	407,745	2.50	341,647	-16.21	336,063	-1.63	-3.7
Sales and Promotion	43,345	67,314	55.30	57,617	-14.41	4,858	-91.57	88,662	>999±	19.6
Administration and General	0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Total Expenses	37,485,278	21,895,284	-41.59	23,181,977	5.88	14,050,115	-39.39	10,234,451	-27.16	-27.7
Operating Income	-17,589,245	-4,798,693		-3,674,745		-1,942,818		3,467,544		
Depreciation	0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
P.B.I.T.	-17,589,245	-4,798,693		-3,674,745		-1,942,818		3,467,544		
Interest Expense	0	0	n/a	0	n/a	0	n/a	0	n/a	
Adjustments - Gain (Loss)	0	0	n/a	0	n/a	0	n/a	0	n/a	
Pre-tax Profit	-17,589,245	-4,798,693		-3,674,745		-1,942,818		3,467,544		
Canadian Programming Expenses										
Acquisition of rights	13,273,055	4,853,795	-63.43	4,759,370	-1.95	3,701,822	-22.22	1,910,666	-48.39	-38.4
Script & concept	0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Filler Programming + Program Production	314,420	306,855	-2.41	265,565	-13.46	244,545	-7.92	237,884	-2.72	-6.7
Investment in Programming	0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Total Canadian Programming	13,587,475	5,160,650	-62.02	5,024,935	-2.63	3,946,367	-21.46	2,148,550	-45.56	-36.9
Canadian Programming/Revenue (%)	68.29	30.19		25.76		32.59		15.68		
Staff										
Total Remuneration (\$)	390,000	329,378	-15.54	339,753	3.15	341,647	0.56	336,063	-1.63	-3.7
Total Staff Count	4	4	0.00	4	0.00	4	0.00	4	0.00	
Average Remuneration (\$)	97,500	82,345	-15.54	84,938	3.15	85,412	0.56	84,016	-1.63	-3.7
Subscribers	1,708,454	1,659,217	-2.88	1,614,638	-2.69	1,576,131	-2.38	1,502,172	-4.69	-3.2
Profitability (%)										
Operating Margin	-88.4	-28.1		-18.8		-16.0		25.3		
P.B.I.T. Margin	-88.4	-28.1		-18.8		-16.0		25.3		
Pre-tax Margin	-88.4	-28.1		-18.8		-16.0		25.3		

CAGR = Compound Annual Growth Rate.

CRTC - FINANCIAL SUMMARY - DISCRETIONARY AND ON-DEMAND SERVICES

Undertaking #	Service Name	Licensee	Licensee Ultimate Owner	Type	Year
315413716	STARZ (formerly The Movie Network Encore)	Bell Media Inc.	BCE Inc.	Discretionary Service	2019

(\$)	2015	2016	Var %	2017	Var %	2018	Var %	2019	Var %	CAGR (%)
Revenue										
Terrestrial subscriber revenue	11,280,019	16,057,379	42.35	23,562,006	46.74	18,782,555	-20.28	15,193,677	-19.11	7.7
DTH subscriber revenue	9,094,357	11,882,599	30.66	6,824,707	-42.57	6,494,633	-4.84	5,767,679	-11.19	-10.8
Local advertising revenue	0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
National advertising revenue	0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Other revenue	0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Total Revenue	20,374,376	27,939,978	37.13	30,386,713	8.76	25,277,188	-16.81	20,961,356	-17.07	0.7
Expenses										
Programming and Production	5,586,643	8,861,979	58.63	10,731,625	21.10	11,853,281	10.45	13,489,068	13.80	24.7
Technical	1,643,547	1,653,228	0.59	1,680,232	1.63	1,570,847	-6.51	1,577,185	0.40	-1.0
Sales and Promotion	164,214	78,361	-52.28	74,730	-4.63	125,323	67.70	342,617	173.39	20.2
Administration and General	662,547	274,251	-58.61	460,996	68.09	455,417	-1.21	670,154	47.15	0.3
Total Expenses	8,056,951	10,867,819	34.89	12,947,583	19.14	14,004,868	8.17	16,079,024	14.81	18.9
Operating Income	12,317,425	17,072,159		17,439,130		11,272,320		4,882,332		
Depreciation	575,337	599,912	4.27	597,792	-0.35	521,316	-12.79	453,891	-12.93	-5.8
P.B.I.T.	11,742,088	16,472,247		16,841,338		10,751,004		4,428,441		
Interest Expense	0	0	n/a	0	n/a	0	n/a	0	n/a	
Adjustments - Gain (Loss)	0	0	n/a	6	n/a	-183,279	>999±	-138,073	-24.67	
Pre-tax Profit	11,742,088	16,472,247		16,841,344		10,567,725		4,290,368		
Canadian Programming Expenses										
Acquisition of rights	1,767,460	2,028,794	14.79	2,003,773	-1.23	2,331,049	16.33	2,297,853	-1.42	6.8
Script & concept	0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Filler Programming + Program Production	0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Investment in Programming	0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Total Canadian Programming	1,767,460	2,028,794	14.79	2,003,773	-1.23	2,331,049	16.33	2,297,853	-1.42	6.8
Canadian Programming/Revenue (%)	8.67	7.26		6.59		9.22		10.96		
Staff										
Total Remuneration (\$)	69,157	122,567	77.23	144,566	17.95	134,218	-7.16	115,808	-13.72	13.8
Total Staff Count	1	1.67	67.00	2	19.76	1.75	-12.50	1.42	-18.86	
Average Remuneration (\$)	69,157	73,393	6.13	72,283	-1.51	76,696	6.11	81,555	6.34	4.2
Subscribers	1,225,426	2,506,398	104.53	2,291,813	-8.56	2,129,678	-7.07	2,053,368	-3.58	13.8
Profitability (%)										
Operating Margin	60.5	61.1		57.4		44.6		23.3		
P.B.I.T. Margin	57.6	59.0		55.4		42.5		21.1		
Pre-tax Margin	57.6	59.0		55.4		41.8		20.5		

CAGR = Compound Annual Growth Rate.

CRTC - FINANCIAL SUMMARY - DISCRETIONARY AND ON-DEMAND SERVICES

Undertaking # Service Name	Licensee	Licensee Ultimate Owner	Type	Year
535435699 Stingray Ambiance	Stingray Group Inc.	Boyko, Éric	Specialty (category B service)	2019

(\$)	2015	2016	Var %	2017	Var %	2018	Var %	2019	Var %	CAGR (%)
Revenue										
Terrestrial subscriber revenue										
DTH subscriber revenue										
Local advertising revenue										
National advertising revenue										
Other revenue										
Total Revenue	3,969,051	4,917,499	23.90	4,790,104	-2.59	4,224,530	-11.81	2,599,752	-38.46	-10.0
Expenses										
Programming and Production	115,096	106,051	-7.86	117,955	11.22	114,554	-2.88	78,256	-31.69	-9.2
Technical										
Sales and Promotion										
Administration and General										
Total Expenses										
Operating Income										
Depreciation										
P.B.I.T.										
Interest Expense										
Adjustments - Gain (Loss)										
Pre-tax Profit										
Canadian Programming Expenses										
Acquisition of rights	0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Script & concept	0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Filler Programming + Program Production	0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Investment in Programming	0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Total Canadian Programming	0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Canadian Programming/Revenue (%)	0.00	0.00		0.00		0.00		0.00		
Staff										
Total Remuneration (\$)										
Total Staff Count										
Average Remuneration (\$)										
Subscribers										
Profitability (%)										
Operating Margin										
P.B.I.T. Margin										
Pre-tax Margin										

CAGR = Compound Annual Growth Rate.

CRTC - FINANCIAL SUMMARY - DISCRETIONARY AND ON-DEMAND SERVICES

Undertaking #	Service Name	Licensee	Licensee Ultimate Owner	Type	Year
405426322	Stingray Country	Stingray Group Inc.	Boyko, Éric	Discretionary Service	2019

(\$)	2015	2016	Var %	2017	Var %	2018	Var %	2019	Var %	CAGR (%)
Revenue										
Terrestrial subscriber revenue										
DTH subscriber revenue										
Local advertising revenue										
National advertising revenue										
Other revenue										
Total Revenue								92,650	n/a	n/a
Expenses										
Programming and Production								19,507	n/a	n/a
Technical										
Sales and Promotion										
Administration and General										
Total Expenses										
Operating Income										
Depreciation										
P.B.I.T.										
Interest Expense										
Adjustments - Gain (Loss)										
Pre-tax Profit										
Canadian Programming Expenses										
Acquisition of rights								1,279	n/a	n/a
Script & concept								0	n/a	n/a
Filler Programming + Program Production								2,622	n/a	n/a
Investment in Programming								0	n/a	n/a
Total Canadian Programming								3,901	n/a	n/a
Canadian Programming/Revenue (%)								4.21		
Staff										
Total Remuneration (\$)										
Total Staff Count										
Average Remuneration (\$)										
Subscribers										
Profitability (%)										
Operating Margin										
P.B.I.T. Margin										
Pre-tax Margin										

CAGR = Compound Annual Growth Rate.

CRTC - FINANCIAL SUMMARY - DISCRETIONARY AND ON-DEMAND SERVICES

Undertaking #	Service Name	Licensee	Licensee Ultimate Owner	Type	Year
305426539	Stingray Loud	Stingray Group Inc.	Boyko, Éric	Discretionary Service	2019

(\$)	2015	2016	Var %	2017	Var %	2018	Var %	2019	Var %	CAGR (%)
Revenue										
Terrestrial subscriber revenue										
DTH subscriber revenue										
Local advertising revenue										
National advertising revenue										
Other revenue										
Total Revenue								60,772	n/a	n/a
Expenses										
Programming and Production								12,795	n/a	n/a
Technical										
Sales and Promotion										
Administration and General										
Total Expenses										
Operating Income										
Depreciation										
P.B.I.T.										
Interest Expense										
Adjustments - Gain (Loss)										
Pre-tax Profit										
Canadian Programming Expenses										
Acquisition of rights								1,258	n/a	n/a
Script & concept								0	n/a	n/a
Filler Programming + Program Production								2,581	n/a	n/a
Investment in Programming								0	n/a	n/a
Total Canadian Programming								3,839	n/a	n/a
Canadian Programming/Revenue (%)								6.32		
Staff										
Total Remuneration (\$)										
Total Staff Count										
Average Remuneration (\$)										
Subscribers										
Profitability (%)										
Operating Margin										
P.B.I.T. Margin										
Pre-tax Margin										

CAGR = Compound Annual Growth Rate.

CRTC - FINANCIAL SUMMARY - DISCRETIONARY AND ON-DEMAND SERVICES

Undertaking #	Service Name	Licensee	Licensee Ultimate Owner	Type	Year
305426597	Stingray Retro	Stingray Group Inc.	Boyko, Éric	Discretionary Service	2019

(\$)	2015	2016	Var %	2017	Var %	2018	Var %	2019	Var %	CAGR (%)
Revenue										
Terrestrial subscriber revenue										
DTH subscriber revenue										
Local advertising revenue										
National advertising revenue										
Other revenue										
Total Revenue								81,666	n/a	n/a
Expenses										
Programming and Production								17,194	n/a	n/a
Technical										
Sales and Promotion										
Administration and General										
Total Expenses										
Operating Income										
Depreciation										
P.B.I.T.										
Interest Expense										
Adjustments - Gain (Loss)										
Pre-tax Profit										
Canadian Programming Expenses										
Acquisition of rights								1,409	n/a	n/a
Script & concept								0	n/a	n/a
Filler Programming + Program Production								2,890	n/a	n/a
Investment in Programming								0	n/a	n/a
Total Canadian Programming								4,299	n/a	n/a
Canadian Programming/Revenue (%)								5.26		
Staff										
Total Remuneration (\$)										
Total Staff Count										
Average Remuneration (\$)										
Subscribers										
Profitability (%)										
Operating Margin										
P.B.I.T. Margin										
Pre-tax Margin										

CAGR = Compound Annual Growth Rate.

CRTC - FINANCIAL SUMMARY - DISCRETIONARY AND ON-DEMAND SERVICES

Undertaking #	Service Name	Licensee	Licensee Ultimate Owner	Type	Year
305426521	Stingray Vibe	Stingray Group Inc.	Boyko, Éric	Discretionary Service	2019

(\$)	2015	2016	Var %	2017	Var %	2018	Var %	2019	Var %	CAGR (%)
Revenue										
Terrestrial subscriber revenue										
DTH subscriber revenue										
Local advertising revenue										
National advertising revenue										
Other revenue										
Total Revenue								31,281	n/a	n/a
Expenses										
Programming and Production								6,586	n/a	n/a
Technical										
Sales and Promotion										
Administration and General										
Total Expenses										
Operating Income										
Depreciation										
P.B.I.T.										
Interest Expense										
Adjustments - Gain (Loss)										
Pre-tax Profit										
Canadian Programming Expenses										
Acquisition of rights								648	n/a	n/a
Script & concept								0	n/a	n/a
Filler Programming + Program Production								1,328	n/a	n/a
Investment in Programming								0	n/a	n/a
Total Canadian Programming								1,976	n/a	n/a
Canadian Programming/Revenue (%)								6.32		
Staff										
Total Remuneration (\$)										
Total Staff Count										
Average Remuneration (\$)										
Subscribers										
Profitability (%)										
Operating Margin										
P.B.I.T. Margin										
Pre-tax Margin										

CAGR = Compound Annual Growth Rate.

CRTC - FINANCIAL SUMMARY - DISCRETIONARY AND ON-DEMAND SERVICES

Undertaking #	Service Name	Licensee	Licensee Ultimate Owner	Type	Year
305427644	Sundance Channel (formerly Drive-In Classics Channel)	7202342 Canada Inc.	Corus Entertainment Inc.	Discretionary Service	2018

	(\$)	2015	2016	Var %	2017	Var %	2018	Var %	Var %	CAGR (%)
Revenue										
Terrestrial subscriber revenue		3,300,660	2,760,743	-16.36	2,420,212	-12.33	864,996	-64.26	-100.00	n/a
DTH subscriber revenue		1,345,678	1,204,870	-10.46	885,877	-26.48	224,146	-74.70	-100.00	n/a
Local advertising revenue		0	0	n/a	0	n/a	0	n/a	n/a	n/a
National advertising revenue		2,731	3,907	43.06	29,265	649.04	27,677	-5.43	-100.00	n/a
Other revenue		59,580	26,574	-55.40	5,173	-80.53	0	-100.00	n/a	n/a
Total Revenue		4,708,649	3,996,094	-15.13	3,340,527	-16.41	1,116,819	-66.57	-100.00	n/a
Expenses										
Programming and Production		2,337,768	2,419,544	3.50	2,465,803	1.91	1,234,052	-49.95	-100.00	n/a
Technical		278,617	276,712	-0.68	452,144	63.40	197,437	-56.33	-100.00	n/a
Sales and Promotion		33,637	23,043	-31.50	198,896	763.15	101,007	-49.22	-100.00	n/a
Administration and General		570,677	571,539	0.15	274,102	-52.04	68,464	-75.02	-100.00	n/a
Total Expenses		3,220,699	3,290,838	2.18	3,390,945	3.04	1,600,960	-52.79	-100.00	n/a
Operating Income		1,487,950	705,256		-50,418		-484,141			
Depreciation		89,731	76,684	-14.54	35,354	-53.90	0	-100.00	n/a	n/a
P.B.I.T.		1,398,219	628,572		-85,772		-484,141			
Interest Expense		73,460	1,253,824	>999±	1,401,111	11.75	615,078	-56.10	-100.00	
Adjustments - Gain (Loss)		-1,111,149	-33,745	-96.96	-16,560	-50.93	-3,770,561	>999±	-100.00	
Pre-tax Profit		213,610	-658,997		-1,503,443		-4,869,780			
Canadian Programming Expenses										
Acquisition of rights		103,167	149,850	45.25	97,048	-35.24	87,247	-10.10	-100.00	n/a
Script & concept		47,727	51,462	7.83	0	-100.00	0	n/a	n/a	n/a
Filler Programming + Program Production		250,030	209,010	-16.41	230,664	10.36	73,938	-67.95	-100.00	n/a
Investment in Programming		0	0	n/a	0	n/a	0	n/a	n/a	n/a
Total Canadian Programming		400,924	410,322	2.34	327,712	-20.13	161,185	-50.82	-100.00	n/a
Canadian Programming/Revenue (%)		8.51	10.27		9.81		14.43			
Staff										
Total Remuneration (\$)		248,883	240,145	-3.51	410,947	71.12	185,157	-54.94	-100.00	n/a
Total Staff Count		9	8	-11.11	9	12.50	4.2	-53.33	-100.00	
Average Remuneration (\$)		27,654	30,018	8.55	45,661	52.11	44,085	-3.45	-100.00	n/a
Subscribers		1,456,177	1,403,677	-3.61	1,000,706	-28.71	0	-100.00	n/a	n/a
Profitability (%)										
Operating Margin		31.6	17.6		-1.5		-43.3			
P.B.I.T. Margin		29.7	15.7		-2.6		-43.3			
Pre-tax Margin		4.5	-16.5		-45.0		-436.0			

CAGR = Compound Annual Growth Rate.

CRTC - FINANCIAL SUMMARY - DISCRETIONARY AND ON-DEMAND SERVICES

Undertaking #	Service Name	Licensee	Licensee Ultimate Owner	Type	Year
535431241	Sun News	Sun News General Partnership	Les Placements Péladeau inc.	Specialty (category C service)	2015

	(\$)	2015	Var %	Var %	Var %	Var %	CAGR (%)
Revenue							
Terrestrial subscriber revenue		4,439,021	-100.00				n/a
DTH subscriber revenue		912,990	-100.00				n/a
Local advertising revenue		0	n/a				n/a
National advertising revenue		334,198	-100.00				n/a
Other revenue		159,184	-100.00				n/a
Total Revenue		5,845,393	-100.00				n/a
Expenses							
Programming and Production		6,480,065	-100.00				n/a
Technical		1,686,090	-100.00				n/a
Sales and Promotion		531,154	-100.00				n/a
Administration and General		1,791,975	-100.00				n/a
Total Expenses		10,489,284	-100.00				n/a
Operating Income		-4,643,891					
Depreciation		756,583	-100.00				n/a
P.B.I.T.		-5,400,474					
Interest Expense		756	-100.00				
Adjustments - Gain (Loss)		-12,598,998	-100.00				
Pre-tax Profit		-18,000,228					
Canadian Programming Expenses							
Acquisition of rights		0	n/a				n/a
Script & concept		0	n/a				n/a
Filler Programming + Program Production		6,480,065	-100.00				n/a
Investment in Programming		0	n/a				n/a
Total Canadian Programming		6,480,065	-100.00				n/a
Canadian Programming/Revenue (%)		110.86					
Staff							
Total Remuneration (\$)		4,573,211	-100.00				n/a
Total Staff Count		120	-100.00				
Average Remuneration (\$)		38,110	-100.00				n/a
Subscribers		0	n/a				n/a
Profitability (%)							
Operating Margin		-79.4					
P.B.I.T. Margin		-92.4					
Pre-tax Margin		-307.9					

CAGR = Compound Annual Growth Rate.

CRTC - FINANCIAL SUMMARY - DISCRETIONARY AND ON-DEMAND SERVICES

Undertaking #	Service Name	Licensee	Licensee Ultimate Owner	Type	Year
535422406	Super Channel (formerly Allarco Entertainment)	Allarco Entertainment Limited Partnership	Allard, Charles R.	Pay-TV (category A service)	2019

(\$)	2015	2016	Var %	2017	Var %	2018	Var %	2019	Var %	CAGR (%)
Revenue										
Terrestrial subscriber revenue										
DTH subscriber revenue										
Local advertising revenue										
National advertising revenue										
Other revenue										
Total Revenue	37,612,433	30,585,640	-18.68	28,198,521	-7.80	29,025,951	2.93	24,295,461	-16.30	-10.4
Expenses										
Programming and Production	34,247,652	36,115,201	5.45	20,887,255	-42.16	23,604,786	13.01	21,919,189	-7.14	-10.6
Technical										
Sales and Promotion										
Administration and General										
Total Expenses										
Operating Income										
Depreciation										
P.B.I.T.										
Interest Expense										
Adjustments - Gain (Loss)										
Pre-tax Profit										
Canadian Programming Expenses										
Acquisition of rights	9,419,204	9,721,898	3.21	5,631,502	-42.07	6,624,963	17.64	6,174,469	-6.80	-10.0
Script & concept	0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Filler Programming + Program Production	1,170,884	1,081,762	-7.61	742,508	-31.36	803,214	8.18	990,401	23.30	-4.1
Investment in Programming	0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Total Canadian Programming	10,590,088	10,803,660	2.02	6,374,010	-41.00	7,428,177	16.54	7,164,870	-3.54	-9.3
Canadian Programming/Revenue (%)	28.16	35.32		22.60		25.59		29.49		
Staff										
Total Remuneration (\$)										
Total Staff Count										
Average Remuneration (\$)										
Subscribers										
Profitability (%)										
Operating Margin										
P.B.I.T. Margin										
Pre-tax Margin										

CAGR = Compound Annual Growth Rate.

CRTC - FINANCIAL SUMMARY - DISCRETIONARY AND ON-DEMAND SERVICES

Undertaking #	Service Name	Licensee	Licensee Ultimate Owner	Type	Year
214300535	Super Écran	Bell Media Inc.	BCE Inc.	Discretionary Service	2019

	(\$)	2015	2016	Var %	2017	Var %	2018	Var %	2019	Var %	CAGR (%)
Revenue											
Terrestrial subscriber revenue		37,801,302	45,531,142	20.45	38,691,609	-15.02	40,598,671	4.93	37,941,362	-6.55	0.1
DTH subscriber revenue		23,601,172	15,120,013	-35.94	12,428,077	-17.80	11,422,035	-8.09	9,788,148	-14.30	-19.8
Local advertising revenue		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
National advertising revenue		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Other revenue		0	0	n/a	0	n/a	0	n/a	461	n/a	n/a
Total Revenue		61,402,474	60,651,155	-1.22	51,119,686	-15.72	52,020,706	1.76	47,729,971	-8.25	-6.1
Expenses											
Programming and Production		40,040,888	39,180,279	-2.15	37,480,907	-4.34	34,192,134	-8.77	37,005,568	8.23	-2.0
Technical		844,229	733,782	-13.08	420,000	-42.76	420,000	0.00	385,000	-8.33	-17.8
Sales and Promotion		2,482,362	1,598,242	-35.62	1,532,737	-4.10	1,562,091	1.92	1,346,418	-13.81	-14.2
Administration and General		922,562	1,077,396	16.78	910,062	-15.53	749,007	-17.70	1,294,394	72.81	8.8
Total Expenses		44,290,041	42,589,699	-3.84	40,343,706	-5.27	36,923,232	-8.48	40,031,380	8.42	-2.5
Operating Income		17,112,433	18,061,456		10,775,980		15,097,474		7,698,591		
Depreciation		1,780,366	1,346,820	-24.35	1,081,130	-19.73	1,016,064	-6.02	985,102	-3.05	-13.8
P.B.I.T.		15,332,067	16,714,636		9,694,850		14,081,410		6,713,489		
Interest Expense		46,893	14,711	-68.63	2,153	-85.36	0	-100.00	0	n/a	
Adjustments - Gain (Loss)		-360,967	-8,676,972	>999±	-1,438,337	-83.42	-6,527,876	353.85	-37,999,181	482.11	
Pre-tax Profit		14,924,207	8,022,953		8,254,360		7,553,534		-31,285,692		
Canadian Programming Expenses											
Acquisition of rights		11,250,158	9,374,187	-16.68	14,412,729	53.75	11,179,540	-22.43	12,443,692	11.31	2.6
Script & concept		425,014	131,264	-69.12	94,652	-27.89	23,747	-74.91	15,610	-34.27	-56.2
Filler Programming + Program Production		1,937,848	2,414,027	24.57	2,192,068	-9.19	1,282,023	-41.52	1,724,074	34.48	-2.9
Investment in Programming		-65,357	0	-100.00	0	n/a	0	n/a	0	n/a	-100.0
Total Canadian Programming		13,547,663	11,919,478	-12.02	16,699,449	40.10	12,485,310	-25.24	14,183,376	13.60	1.2
Canadian Programming/Revenue (%)		22.06	19.65		32.67		24.00		29.72		
Staff											
Total Remuneration (\$)		771,436	539,583	-30.05	375,796	-30.35	382,520	1.79	261,402	-31.66	-23.7
Total Staff Count		7	6	-14.29	3.3	-45.00	3.29	-0.30	4.38	33.13	
Average Remuneration (\$)		110,205	89,931	-18.40	113,878	26.63	116,267	2.10	59,681	-48.67	-14.2
Subscribers		616,698	588,461	-4.58	616,531	4.77	592,521	-3.89	585,049	-1.26	-1.3
Profitability (%)											
Operating Margin		27.9	29.8		21.1		29.0		16.1		
P.B.I.T. Margin		25.0	27.6		19.0		27.1		14.1		
Pre-tax Margin		24.3	13.2		16.1		14.5		-65.5		

CAGR = Compound Annual Growth Rate.

CRTC - FINANCIAL SUMMARY - DISCRETIONARY AND ON-DEMAND SERVICES

Undertaking # Service Name	Licensee	Licensee Ultimate Owner	Type	Year
515408441 Talentvision	Fairchild Television Ltd.	Fairchild Property Group Ltd.	Specialty (category A service)	2019

(\$)	2015	2016	Var %	2017	Var %	2018	Var %	2019	Var %	CAGR (%)
Revenue										
Terrestrial subscriber revenue	3,142,416	2,888,423	-8.08	2,624,326	-9.14	2,841,467	8.27	2,662,889	-6.28	-4.1
DTH subscriber revenue	359,166	269,324	-25.01	234,570	-12.90	227,352	-3.08	226,750	-0.26	-10.9
Local advertising revenue	1,804,915	1,519,316	-15.82	1,329,205	-12.51	897,186	-32.50	878,095	-2.13	-16.5
National advertising revenue	909,193	730,859	-19.61	350,701	-52.02	390,575	11.37	393,160	0.66	-18.9
Other revenue	167,359	146,298	-12.58	163,147	11.52	304,391	86.57	369,390	21.35	21.9
Total Revenue	6,383,049	5,554,220	-12.98	4,701,949	-15.34	4,660,971	-0.87	4,530,284	-2.80	-8.2
Expenses										
Programming and Production	3,736,741	3,635,925	-2.70	2,918,512	-19.73	2,670,357	-8.50	2,753,798	3.12	-7.4
Technical	204,487	169,049	-17.33	193,261	14.32	172,933	-10.52	217,677	25.87	1.6
Sales and Promotion	636,188	600,252	-5.65	483,894	-19.38	453,937	-6.19	476,129	4.89	-7.0
Administration and General	697,265	676,631	-2.96	641,269	-5.23	554,810	-13.48	577,191	4.03	-4.6
Total Expenses	5,274,681	5,081,857	-3.66	4,236,936	-16.63	3,852,037	-9.08	4,024,795	4.48	-6.5
Operating Income	1,108,368	472,363		465,013		808,934		505,489		
Depreciation	306,877	303,330	-1.16	221,802	-26.88	48,636	-78.07	69,546	42.99	-31.0
P.B.I.T.	801,491	169,033		243,211		760,298		435,943		
Interest Expense	0	0	n/a	0	n/a	0	n/a	0	n/a	
Adjustments - Gain (Loss)	0	0	n/a	0	n/a	0	n/a	0	n/a	
Pre-tax Profit	801,491	169,033		243,211		760,298		435,943		
Canadian Programming Expenses										
Acquisition of rights	281,249	242,619	-13.74	151,313	-37.63	139,133	-8.05	115,357	-17.09	-20.0
Script & concept	0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Filler Programming + Program Production	1,843,424	1,821,199	-1.21	1,538,268	-15.54	1,389,095	-9.70	1,519,731	9.40	-4.7
Investment in Programming	0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Total Canadian Programming	2,124,673	2,063,818	-2.86	1,689,581	-18.13	1,528,228	-9.55	1,635,088	6.99	-6.3
Canadian Programming/Revenue (%)	33.29	37.16		35.93		32.79		36.09		
Staff										
Total Remuneration (\$)	2,568,944	2,464,891	-4.05	2,046,358	-16.98	1,905,669	-6.88	2,038,548	6.97	-5.6
Total Staff Count	74	71	-4.05	66	-7.04	63	-4.55	62	-1.59	
Average Remuneration (\$)	34,715	34,717	0.00	31,005	-10.69	30,249	-2.44	32,880	8.70	-1.4
Subscribers	282,452	245,719	-13.01	236,129	-3.90	209,289	-11.37	178,607	-14.66	-10.8
Profitability (%)										
Operating Margin	17.4	8.5		9.9		17.4		11.2		
P.B.I.T. Margin	12.6	3.0		5.2		16.3		9.6		
Pre-tax Margin	12.6	3.0		5.2		16.3		9.6		

CAGR = Compound Annual Growth Rate.

CRTC - FINANCIAL SUMMARY - DISCRETIONARY AND ON-DEMAND SERVICES

Undertaking #	Service Name	Licensee	Licensee Ultimate Owner	Type	Year
535435722	Talentvision II	Fairchild Television Ltd.	Fairchild Property Group Ltd.	Specialty (category B service)	2016

(\$)	2015	2016	Var %	Var %	Var %	Var %	CAGR (%)
Revenue							
Terrestrial subscriber revenue							
DTH subscriber revenue							
Local advertising revenue							
National advertising revenue							
Other revenue							
Total Revenue	313,573	199,975	-36.23	-100.00			n/a
Expenses							
Programming and Production	754,812	237,682	-68.51	-100.00			n/a
Technical							
Sales and Promotion							
Administration and General							
Total Expenses							
Operating Income							
Depreciation							
P.B.I.T.							
Interest Expense							
Adjustments - Gain (Loss)							
Pre-tax Profit							
Canadian Programming Expenses							
Acquisition of rights	0	0	n/a	n/a			n/a
Script & concept	0	0	n/a	n/a			n/a
Filler Programming + Program Production	0	0	n/a	n/a			n/a
Investment in Programming	0	0	n/a	n/a			n/a
Total Canadian Programming	0	0	n/a	n/a			n/a
Canadian Programming/Revenue (%)	0.00	0.00					
Staff							
Total Remuneration (\$)							
Total Staff Count							
Average Remuneration (\$)							
Subscribers							
Profitability (%)							
Operating Margin							
P.B.I.T. Margin							
Pre-tax Margin							

CAGR = Compound Annual Growth Rate.

CRTC - FINANCIAL SUMMARY - DISCRETIONARY AND ON-DEMAND SERVICES

Undertaking # Service Name	Licensee	Licensee Ultimate Owner	Type	Year
314600552 Telelatino	Telelatino Network Inc.	Telelatino Network Inc.	Discretionary Service	2019

(\$)	2015	2016	Var %	2017	Var %	2018	Var %	2019	Var %	CAGR (%)
Revenue										
Terrestrial subscriber revenue	6,087,058	5,718,960	-6.05	5,641,221	-1.36					
DTH subscriber revenue	2,660,138	2,700,000	1.50	2,700,000	0.00					
Local advertising revenue	2,354,037	2,039,788	-13.35	1,882,644	-7.70					
National advertising revenue	3,697,965	3,165,901	-14.39	3,734,909	17.97					
Other revenue	0	0	n/a	0	n/a					
Total Revenue	14,799,198	13,624,649	-7.94	13,958,774	2.45	12,664,469	-9.27	12,492,522	-1.36	-4.2
Expenses										
Programming and Production	5,621,497	6,344,250	12.86	6,985,841	10.11	5,853,726	-16.21	6,304,494	7.70	2.9
Technical	170,230	255,437	50.05	193,416	-24.28					
Sales and Promotion	1,406,611	1,350,318	-4.00	1,493,264	10.59					
Administration and General	1,383,352	1,507,400	8.97	1,489,363	-1.20					
Total Expenses	8,581,690	9,457,405	10.20	10,161,884	7.45					
Operating Income	6,217,508	4,167,244		3,796,890						
Depreciation	247,871	205,262	-17.19	215,606	5.04					
P.B.I.T.	5,969,637	3,961,982		3,581,284						
Interest Expense	8,054	6,248	-22.42	2,163	-65.38					
Adjustments - Gain (Loss)	1,797,809	2,913,666	62.07	3,326,189	14.16					
Pre-tax Profit	7,759,392	6,869,400		6,905,310						
Canadian Programming Expenses										
Acquisition of rights	259,740	329,464	26.84	451,035	36.90	345,852	-23.32	384,149	11.07	10.3
Script & concept	250,000	250,000	0.00	250,000	0.00	250,000	0.00	250,000	0.00	0.0
Filler Programming + Program Production	3,051,044	3,646,836	19.53	4,298,308	17.86	3,211,465	-25.29	2,961,202	-7.79	-0.7
Investment in Programming	0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Total Canadian Programming	3,560,784	4,226,300	18.69	4,999,343	18.29	3,807,317	-23.84	3,595,351	-5.57	0.2
Canadian Programming/Revenue (%)	24.06	31.02		35.82		30.06		28.78		
Staff										
Total Remuneration (\$)	3,644,065	3,498,283	-4.00	3,529,664	0.90					
Total Staff Count	55	55	0.00	55	0.00					
Average Remuneration (\$)	66,256	63,605	-4.00	64,176	0.90					
Subscribers	4,157,979	3,851,757	-7.36	3,378,092	-12.30					
Profitability (%)										
Operating Margin	42.0	30.6		27.2						
P.B.I.T. Margin	40.3	29.1		25.7						
Pre-tax Margin	52.4	50.4		49.5						

CAGR = Compound Annual Growth Rate.

CRTC - FINANCIAL SUMMARY - DISCRETIONARY AND ON-DEMAND SERVICES

Undertaking # Service Name	Licensee	Licensee Ultimate Owner	Type	Year
535421862 Télémagino	DHX Television Ltd.	WildBrain Ltd.	Discretionary Service	2019

(\$)	2015	2016	Var %	2017	Var %	2018	Var %	2019	Var %	CAGR (%)
Revenue										
Terrestrial subscriber revenue										
DTH subscriber revenue										
Local advertising revenue										
National advertising revenue										
Other revenue										
Total Revenue	3,740,017	3,702,296	-1.01	3,382,712	-8.63	3,126,895	-7.56	2,795,336	-10.60	-7.0
Expenses										
Programming and Production	1,458,482	391,100	-73.18	502,407	28.46	467,932	-6.86	414,713	-11.37	-27.0
Technical										
Sales and Promotion										
Administration and General										
Total Expenses										
Operating Income										
Depreciation										
P.B.I.T.										
Interest Expense										
Adjustments - Gain (Loss)										
Pre-tax Profit										
Canadian Programming Expenses										
Acquisition of rights	119,960	96,858	-19.26	149,708	54.56	159,853	6.78	132,708	-16.98	2.6
Script & concept	0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Filler Programming + Program Production	243,328	135,877	-44.16	171,524	26.23	113,212	-34.00	100,174	-11.52	-19.9
Investment in Programming	0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Total Canadian Programming	363,288	232,735	-35.94	321,232	38.02	273,065	-14.99	232,882	-14.72	-10.5
Canadian Programming/Revenue (%)	9.71	6.29		9.50		8.73		8.33		
Staff										
Total Remuneration (\$)										
Total Staff Count										
Average Remuneration (\$)										
Subscribers										
Profitability (%)										
Operating Margin										
P.B.I.T. Margin										
Pre-tax Margin										

CAGR = Compound Annual Growth Rate.

CRTC - FINANCIAL SUMMARY - DISCRETIONARY AND ON-DEMAND SERVICES

Undertaking # Service Name	Licensee	Licensee Ultimate Owner	Type	Year
305417231 TELETOON/TELÉTOON	TELETOON Canada Inc.	Corus Entertainment Inc.	Discretionary Service	2019

(\$)	2015	2016	Var %	2017	Var %	2018	Var %	2019	Var %	CAGR (%)
Revenue										
Terrestrial subscriber revenue	26,067,622	22,962,124	-11.91	20,610,633	-10.24	17,611,468	-14.55	17,140,396	-2.67	-10.0
DTH subscriber revenue	9,425,277	8,998,482	-4.53	9,002,056	0.04	8,917,430	-0.94	7,652,761	-14.18	-5.1
Local advertising revenue	0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
National advertising revenue	33,960,298	26,621,357	-21.61	23,811,363	-10.56	21,286,579	-10.60	19,363,213	-9.04	-13.1
Other revenue	0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Total Revenue	69,453,197	58,581,963	-15.65	53,424,052	-8.80	47,815,477	-10.50	44,156,370	-7.65	-10.7
Expenses										
Programming and Production	43,106,268	33,585,160	-22.09	41,898,711	24.75	45,338,924	8.21	44,385,611	-2.10	0.7
Technical	869,873	910,929	4.72	1,136,188	24.73	1,037,611	-8.68	877,575	-15.42	0.2
Sales and Promotion	1,533,776	1,015,234	-33.81	1,505,329	48.27	1,547,144	2.78	1,105,079	-28.57	-7.9
Administration and General	2,993,951	3,943,882	31.73	2,351,899	-40.37	2,121,515	-9.80	1,858,851	-12.38	-11.2
Total Expenses	48,503,868	39,455,205	-18.66	46,892,127	18.85	50,045,194	6.72	48,227,116	-3.63	-0.1
Operating Income	20,949,329	19,126,758		6,531,925		-2,229,717		-4,070,746		
Depreciation	0	1,127,637	n/a	149,439	-86.75	100,569	-32.70	100,572	0.00	n/a
P.B.I.T.	20,949,329	17,999,121		6,382,486		-2,330,286		-4,171,318		
Interest Expense	668,599	549,654	-17.79	759,164	38.12	555,188	-26.87	350,029	-36.95	
Adjustments - Gain (Loss)	-70,433	-24,961	-64.56	5,361	-121.48	-126,570	>999±	-40,892	-67.69	
Pre-tax Profit	20,210,297	17,424,506		5,628,683		-3,012,044		-4,562,239		
Canadian Programming Expenses										
Acquisition of rights	13,173,811	17,875,588	35.69	25,255,804	41.29	27,618,478	9.35	28,947,716	4.81	21.8
Script & concept	1,620,429	1,347,228	-16.86	97,988	-92.73	29,637	-69.75	590,912	>999±	-22.3
Filler Programming + Program Production	2,192,391	2,074,165	-5.39	2,315,332	11.63	2,538,552	9.64	2,309,522	-9.02	1.3
Investment in Programming	7,002,329	0	-100.00	0	n/a	0	n/a	0	n/a	-100.0
Total Canadian Programming	23,988,960	21,296,981	-11.22	27,669,124	29.92	30,186,667	9.10	31,848,150	5.50	7.3
Canadian Programming/Revenue (%)	34.54	36.35		51.79		63.13		72.13		
Staff										
Total Remuneration (\$)	1,903,187	1,853,919	-2.59	2,444,271	31.84	2,604,590	6.56	2,371,345	-8.96	5.7
Total Staff Count	91	88	-3.30	55	-37.50	60.5	10.00	52.5	-13.22	
Average Remuneration (\$)	20,914	21,067	0.73	44,441	110.95	43,051	-3.13	45,168	4.92	21.2
Subscribers	8,340,529	6,372,438	-23.60	5,746,145	-9.83	5,169,256	-10.04	4,637,392	-10.29	-13.7
Profitability (%)										
Operating Margin	30.2	32.6		12.2		-4.7		-9.2		
P.B.I.T. Margin	30.2	30.7		11.9		-4.9		-9.4		
Pre-tax Margin	29.1	29.7		10.5		-6.3		-10.3		

CAGR = Compound Annual Growth Rate.

CRTC - FINANCIAL SUMMARY - DISCRETIONARY AND ON-DEMAND SERVICES

Undertaking # Service Name	Licensee	Licensee Ultimate Owner	Type	Year
535417738 TELUS Communications Inc., Edmonton	TELUS Communications Inc.	TELUS Corporation	Video-on-demand	2019

	(\$)	2015	2016	Var %	2017	Var %	2018	Var %	2019	Var %	CAGR (%)
Revenue											
Terrestrial subscriber revenue		35,950,500	35,345,229	-1.68	34,976,938	-1.04	34,377,234	-1.71	34,383,870	0.02	-1.1
DTH subscriber revenue		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Local advertising revenue		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
National advertising revenue		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Other revenue		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Total Revenue		35,950,500	35,345,229	-1.68	34,976,938	-1.04	34,377,234	-1.71	34,383,870	0.02	-1.1
Expenses											
Programming and Production		39,208,058	38,253,378	-2.43	24,082,503	-37.04	22,534,870	-6.43	19,500,776	-13.46	-16.0
Technical		14,021,762	14,935,284	6.52	0	-100.00	0	n/a	0	n/a	-100.0
Sales and Promotion		2,439,107	3,197,169	31.08	0	-100.00	0	n/a	0	n/a	-100.0
Administration and General		8,428,319	9,857,383	16.96	5,287,691	-46.36	6,326,956	19.65	6,751,983	6.72	-5.4
Total Expenses		64,097,246	66,243,214	3.35	29,370,194	-55.66	28,861,826	-1.73	26,252,759	-9.04	-20.0
Operating Income		-28,146,746	-30,897,985		5,606,744		5,515,408		8,131,111		
Depreciation		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
P.B.I.T.		-28,146,746	-30,897,985		5,606,744		5,515,408		8,131,111		
Interest Expense		0	0	n/a	0	n/a	0	n/a	0	n/a	
Adjustments - Gain (Loss)		0	0	n/a	0	n/a	0	n/a	0	n/a	
Pre-tax Profit		-28,146,746	-30,897,985		5,606,744		5,515,408		8,131,111		
Canadian Programming Expenses											
Acquisition of rights		0	213,540	n/a	340,066	59.25	433,740	27.55	0	-100.00	n/a
Script & concept		0	0	n/a	0	n/a	0	n/a	396,049	n/a	n/a
Filler Programming + Program Production		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Investment in Programming		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Total Canadian Programming		0	213,540	n/a	340,066	59.25	433,740	27.55	396,049	-8.69	n/a
Canadian Programming/Revenue (%)		0.00	0.60		0.97		1.26		1.15		
Staff											
Total Remuneration (\$)		17,052,180	18,736,057	9.87	2,866,523	-84.70	2,672,764	-6.76	2,311,771	-13.51	-39.3
Total Staff Count		140	160	14.29	39	-75.63	37	-5.13	32	-13.51	
Average Remuneration (\$)		121,801	117,100	-3.86	73,501	-37.23	72,237	-1.72	72,243	0.01	-12.2
Subscribers							1,035,662	n/a	1,127,676	8.88	
Profitability (%)											
Operating Margin		-78.3	-87.4		16.0		16.0		23.6		
P.B.I.T. Margin		-78.3	-87.4		16.0		16.0		23.6		
Pre-tax Margin		-78.3	-87.4		16.0		16.0		23.6		

CAGR = Compound Annual Growth Rate.

CRTC - FINANCIAL SUMMARY - DISCRETIONARY AND ON-DEMAND SERVICES

Undertaking #	Service Name	Licensee	Licensee Ultimate Owner	Type	Year
535438148	Ten Cricket (formerly ECGL Cricket TV)	Ethnic Channels Group Limited	Levin, Slava	Specialty (category B service)	2019

	(\$)	2015	2016	Var %	2017	Var %	2018	Var %	2019	Var %	CAGR (%)
Revenue											
Terrestrial subscriber revenue											
DTH subscriber revenue											
Local advertising revenue											
National advertising revenue											
Other revenue											
Total Revenue		58,301	51,416	-11.81	51,485	0.13	35,235	-31.56	0	-100.00	-100.0
Expenses											
Programming and Production		56,575	62,739	10.90	60,465	-3.62	37,845	-37.41	0	-100.00	-100.0
Technical											
Sales and Promotion											
Administration and General											
Total Expenses											
Operating Income											
Depreciation											
P.B.I.T.											
Interest Expense											
Adjustments - Gain (Loss)											
Pre-tax Profit											
Canadian Programming Expenses											
Acquisition of rights		2,752	3,433	24.75	5,145	49.87	2	-99.96	0	-100.00	-100.0
Script & concept		3,669	4,578	24.78	6,859	49.83	3	-99.96	0	-100.00	-100.0
Filler Programming + Program Production		11,926	14,877	24.74	22,294	49.86	8	-99.96	0	-100.00	-100.0
Investment in Programming		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Total Canadian Programming		18,347	22,888	24.75	34,298	49.85	13	-99.96	0	-100.00	-100.0
Canadian Programming/Revenue (%)		31.47	44.52		66.62		0.04		n/a		
Staff											
Total Remuneration (\$)											
Total Staff Count											
Average Remuneration (\$)											
Subscribers											
Profitability (%)											
Operating Margin											
P.B.I.T. Margin											
Pre-tax Margin											

CAGR = Compound Annual Growth Rate.

CRTC - FINANCIAL SUMMARY - DISCRETIONARY AND ON-DEMAND SERVICES

Undertaking #	Service Name	Licensee	Licensee Ultimate Owner	Type	Year
305423915	The Brand New ONE Body, Mind, Spirit, Love Channel	ZoomerMedia Limited	Olympus Management Limited	Specialty (category A service)	2019

(\$)	2015	2016	Var %	2017	Var %	2018	Var %	2019	Var %	CAGR (%)
Revenue										
Terrestrial subscriber revenue	2,718,496	2,398,023	-11.79	1,970,040	-17.85	1,606,900	-18.43	1,340,500	-16.58	-16.2
DTH subscriber revenue	1,769,094	1,600,800	-9.51	1,396,600	-12.76	1,438,100	2.97	1,202,100	-16.41	-9.2
Local advertising revenue	0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
National advertising revenue	171,935	82,883	-51.79	62,130	-25.04	55,431	-10.78	157,770	184.62	-2.1
Other revenue	0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Total Revenue	4,659,525	4,081,706	-12.40	3,428,770	-16.00	3,100,431	-9.58	2,700,370	-12.90	-12.8
Expenses										
Programming and Production	2,551,456	2,106,078	-17.46	2,365,428	12.31	2,365,440	0.00	1,409,681	-40.41	-13.8
Technical	684,114	684,606	0.07	517,493	-24.41	296,349	-42.73	230,018	-22.38	-23.9
Sales and Promotion	83,328	117,136	40.57	116,636	-0.43	117,880	1.07	51,474	-56.33	-11.4
Administration and General	177,675	241,249	35.78	221,521	-8.18	239,503	8.12	252,198	5.30	9.2
Total Expenses	3,496,573	3,149,069	-9.94	3,221,078	2.29	3,019,172	-6.27	1,943,371	-35.63	-13.7
Operating Income	1,162,952	932,637		207,692		81,259		756,999		
Depreciation	1,985	4,462	124.79	9,278	107.93	9,281	0.03	27,281	193.94	92.5
P.B.I.T.	1,160,967	928,175		198,414		71,978		729,718		
Interest Expense	0	0	n/a	0	n/a	0	n/a	0	n/a	
Adjustments - Gain (Loss)	0	0	n/a	0	n/a	0	n/a	0	n/a	
Pre-tax Profit	1,160,967	928,175		198,414		71,978		729,718		
Canadian Programming Expenses										
Acquisition of rights	925,290	730,675	-21.03	1,391,885	90.49	790,571	-43.20	267,206	-66.20	-26.7
Script & concept	0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Filler Programming + Program Production	1,038,066	1,031,142	-0.67	493,771	-52.11	1,232,537	149.62	840,401	-31.82	-5.1
Investment in Programming	0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Total Canadian Programming	1,963,356	1,761,817	-10.27	1,885,656	7.03	2,023,108	7.29	1,107,607	-45.25	-13.3
Canadian Programming/Revenue (%)	42.14	43.16		55.00		65.25		41.02		
Staff										
Total Remuneration (\$)	299,270	262,534	-12.28	247,822	-5.60	837,004	237.74	190,679	-77.22	-10.7
Total Staff Count	17	18	5.88	18	0.00	17	-5.56	5.51	-67.59	
Average Remuneration (\$)	17,604	14,585	-17.15	13,768	-5.60	49,236	257.61	34,606	-29.71	18.4
Subscribers	951,443	790,530	-16.91	663,034	-16.13	578,363	-12.77	505,956	-12.52	-14.6
Profitability (%)										
Operating Margin	25.0	22.8		6.1		2.6		28.0		
P.B.I.T. Margin	24.9	22.7		5.8		2.3		27.0		
Pre-tax Margin	24.9	22.7		5.8		2.3		27.0		

CAGR = Compound Annual Growth Rate.

CRTC - FINANCIAL SUMMARY - DISCRETIONARY AND ON-DEMAND SERVICES

Undertaking #	Service Name	Licensee	Licensee Ultimate Owner	Type	Year
105424006	The Independent Film Channel Canada	Showcase Television Inc.	Corus Entertainment Inc.	Discretionary Service	2019

	(\$)	2015	2016	Var %	2017	Var %	2018	Var %	2019	Var %	CAGR (%)
Revenue											
Terrestrial subscriber revenue		4,366,906	4,397,956	0.71	4,023,930	-8.50	4,359,034	8.33	2,543,867	-41.64	-12.6
DTH subscriber revenue		3,709,841	3,705,939	-0.11	3,021,093	-18.48	2,038,273	-32.53	925,906	-54.57	-29.3
Local advertising revenue		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
National advertising revenue		1,371,836	983,945	-28.28	463,389	-52.90	368,301	-20.52	364,611	-1.00	-28.2
Other revenue		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Total Revenue		9,448,583	9,087,840	-3.82	7,508,412	-17.38	6,765,608	-9.89	3,834,384	-43.33	-20.2
Expenses											
Programming and Production		2,751,086	2,786,179	1.28	2,540,447	-8.82	3,266,417	28.58	6,531,069	99.95	24.1
Technical		594,453	617,357	3.85	449,819	-27.14	386,533	-14.07	355,495	-8.03	-12.1
Sales and Promotion		132,056	139,179	5.39	2,774	-98.01	31,940	>999±	5,852	-81.68	-54.1
Administration and General		2,032,525	1,809,288	-10.98	1,252,744	-30.76	998,705	-20.28	996,782	-0.19	-16.3
Total Expenses		5,510,120	5,352,003	-2.87	4,245,784	-20.67	4,683,595	10.31	7,889,198	68.44	9.4
Operating Income		3,938,463	3,735,837		3,262,628		2,082,013		-4,054,814		
Depreciation		0	0	n/a	0	n/a	16,224	n/a	16,224	0.00	n/a
P.B.I.T.		3,938,463	3,735,837		3,262,628		2,065,789		-4,071,038		
Interest Expense		0	4,066	n/a	56,257	>999±	35,894	-36.20	25,744	-28.28	
Adjustments - Gain (Loss)		0	0	n/a	0	n/a	0	n/a	0	n/a	
Pre-tax Profit		3,938,463	3,731,771		3,206,371		2,029,895		-4,096,782		
Canadian Programming Expenses											
Acquisition of rights		1,089,304	897,931	-17.57	763,552	-14.97	662,195	-13.27	949,404	43.37	-3.4
Script & concept		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Filler Programming + Program Production		408,067	292,272	-28.38	159,486	-45.43	137,123	-14.02	103,686	-24.38	-29.0
Investment in Programming		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Total Canadian Programming		1,497,371	1,190,203	-20.51	923,038	-22.45	799,318	-13.40	1,053,090	31.75	-8.4
Canadian Programming/Revenue (%)		15.85	13.10		12.29		11.81		27.46		
Staff											
Total Remuneration (\$)		918,315	970,619	5.70	438,300	-54.84	325,196	-25.81	277,203	-14.76	-25.9
Total Staff Count		10	9	-10.00	4	-55.56	3.1	-22.50	2.3	-25.81	
Average Remuneration (\$)		91,832	107,847	17.44	109,575	1.60	104,902	-4.26	120,523	14.89	7.0
Subscribers		1,302,284	1,134,356	-12.89	997,013	-12.11	931,904	-6.53	872,487	-6.38	-9.5
Profitability (%)											
Operating Margin		41.7	41.1		43.5		30.8		-105.7		
P.B.I.T. Margin		41.7	41.1		43.5		30.5		-106.2		
Pre-tax Margin		41.7	41.1		42.7		30.0		-106.8		

CAGR = Compound Annual Growth Rate.

CRTC - FINANCIAL SUMMARY - DISCRETIONARY AND ON-DEMAND SERVICES

Undertaking #	Service Name	Licensee	Licensee Ultimate Owner	Type	Year
305425789	The NHL Network	The NHL Network Inc.	3918921 Canada Inc.	Specialty (category B service)	2015

	(\$)	2015	Var %	Var %	Var %	Var %	CAGR (%)
Revenue							
Terrestrial subscriber revenue							
DTH subscriber revenue							
Local advertising revenue							
National advertising revenue							
Other revenue							
Total Revenue		10,735,840	-100.00				n/a
Expenses							
Programming and Production		3,707,044	-100.00				n/a
Technical							
Sales and Promotion							
Administration and General							
Total Expenses							
Operating Income							
Depreciation							
P.B.I.T.							
Interest Expense							
Adjustments - Gain (Loss)							
Pre-tax Profit							
Canadian Programming Expenses							
Acquisition of rights		0	n/a				n/a
Script & concept		0	n/a				n/a
Filler Programming + Program Production		2,964,945	-100.00				n/a
Investment in Programming		0	n/a				n/a
Total Canadian Programming		2,964,945	-100.00				n/a
Canadian Programming/Revenue (%)		27.62					
Staff							
Total Remuneration (\$)							
Total Staff Count							
Average Remuneration (\$)							
Subscribers							
Profitability (%)							
Operating Margin							
P.B.I.T. Margin							
Pre-tax Margin							

CAGR = Compound Annual Growth Rate.

CRTC - FINANCIAL SUMMARY - DISCRETIONARY AND ON-DEMAND SERVICES

Undertaking # Service Name	Licensee	Licensee Ultimate Owner	Type	Year
305424822 The Pet Network	Stornoway Communications Limited	Smith, Vincent & Co. Ltd.	Specialty (category B service)	2016

(\$)	2015	2016	Var %	Var %	Var %	Var %	CAGR (%)
Revenue							
Terrestrial subscriber revenue							
DTH subscriber revenue							
Local advertising revenue							
National advertising revenue							
Other revenue							
Total Revenue	267,907	97,849	-63.48	-100.00			n/a
Expenses							
Programming and Production	601,732	104,501	-82.63	-100.00			n/a
Technical							
Sales and Promotion							
Administration and General							
Total Expenses							
Operating Income							
Depreciation							
P.B.I.T.							
Interest Expense							
Adjustments - Gain (Loss)							
Pre-tax Profit							
Canadian Programming Expenses							
Acquisition of rights	561,630	10,450	-98.14	-100.00			n/a
Script & concept	0	843	n/a	-100.00			n/a
Filler Programming + Program Production	0	0	n/a	n/a			n/a
Investment in Programming	0	93,208	n/a	-100.00			n/a
Total Canadian Programming	561,630	104,501	-81.39	-100.00			n/a
Canadian Programming/Revenue (%)	209.64	106.80					
Staff							
Total Remuneration (\$)							
Total Staff Count							
Average Remuneration (\$)							
Subscribers							
Profitability (%)							
Operating Margin							
P.B.I.T. Margin							
Pre-tax Margin							

CAGR = Compound Annual Growth Rate.

CRTC - FINANCIAL SUMMARY - DISCRETIONARY AND ON-DEMAND SERVICES

Undertaking #	Service Name	Licensee	Licensee Ultimate Owner	Type	Year
535426911	The Rural Channel	Ag-Com Productions Ltd.	Hundredfold Holdings Inc.	Discretionary Service	2019

	(\$)	2015	2016	Var %	2017	Var %	2018	Var %	2019	Var %	CAGR (%)
Revenue											
Terrestrial subscriber revenue											
DTH subscriber revenue											
Local advertising revenue											
National advertising revenue											
Other revenue											
Total Revenue		235,950	248,780	5.44	190,029	-23.62	198,506	4.46	280,640	41.38	4.4
Expenses											
Programming and Production		0	3,587	n/a	91,900	>999±	96,181	4.66	104,412	8.56	n/a
Technical											
Sales and Promotion											
Administration and General											
Total Expenses											
Operating Income											
Depreciation											
P.B.I.T.											
Interest Expense											
Adjustments - Gain (Loss)											
Pre-tax Profit											
Canadian Programming Expenses											
Acquisition of rights		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Script & concept		0	0	n/a	5,000	n/a	4,606	-7.88	4,000	-13.16	n/a
Filler Programming + Program Production		0	3,587	n/a	14,900	315.39	15,575	4.53	24,412	56.74	n/a
Investment in Programming		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Total Canadian Programming		0	3,587	n/a	19,900	454.78	20,181	1.41	28,412	40.79	n/a
Canadian Programming/Revenue (%)		0.00	1.44		10.47		10.17		10.12		
Staff											
Total Remuneration (\$)											
Total Staff Count											
Average Remuneration (\$)											
Subscribers											
Profitability (%)											
Operating Margin											
P.B.I.T. Margin											
Pre-tax Margin											

CAGR = Compound Annual Growth Rate.

CRTC - FINANCIAL SUMMARY - DISCRETIONARY AND ON-DEMAND SERVICES

Undertaking #	Service Name	Licensee	Licensee Ultimate Owner	Type	Year
314600537	The Sports Network (TSN)	The Sports Network Inc.	BCE Inc.	Discretionary Service (Mainstream Sports)	2019

	(\$)	2015	2016	Var %	2017	Var %	2018	Var %	2019	Var %	CAGR (%)
Revenue											
Terrestrial subscriber revenue		250,182,832	255,523,307	2.13	268,794,291	5.19	269,151,592	0.13	288,045,330	7.02	3.6
DTH subscriber revenue		70,117,773	76,296,503	8.81	74,102,563	-2.88	67,173,649	-9.35	67,481,604	0.46	-1.0
Local advertising revenue		0	0	n/a	206,420	n/a	235,466	14.07	63,285	-73.12	n/a
National advertising revenue		122,478,121	129,095,606	5.40	121,419,163	-5.95	138,398,124	13.98	143,925,581	3.99	4.1
Other revenue		61,582	2,861,475	>999±	2,157,480	-24.60	2,561,472	18.73	2,803,309	9.44	159.8
Total Revenue		442,840,308	463,776,891	4.73	466,679,917	0.63	477,520,303	2.32	502,319,109	5.19	3.2
Expenses											
Programming and Production		278,488,788	306,763,501	10.15	302,075,821	-1.53	351,197,689	16.26	339,396,744	-3.36	5.1
Technical		2,905,161	3,115,404	7.24	3,333,118	6.99	3,370,184	1.11	3,439,932	2.07	4.3
Sales and Promotion		16,230,402	15,229,344	-6.17	13,797,364	-9.40	14,702,481	6.56	15,583,699	5.99	-1.0
Administration and General		20,627,069	18,713,995	-9.27	20,116,429	7.49	19,590,478	-2.61	24,574,590	25.44	4.5
Total Expenses		318,251,420	343,822,244	8.03	339,322,732	-1.31	388,860,832	14.60	382,994,965	-1.51	4.7
Operating Income		124,588,888	119,954,647		127,357,185		88,659,471		119,324,144		
Depreciation		8,361,693	9,652,509	15.44	9,638,890	-0.14	8,975,936	-6.88	8,694,744	-3.13	1.0
P.B.I.T.		116,227,195	110,302,138		117,718,295		79,683,535		110,629,400		
Interest Expense		25,511,133	25,621,721	0.43	18,342,294	-28.41	34,370,989	87.39	26,324,540	-23.41	
Adjustments - Gain (Loss)		9,225,623	5,918	-99.94	0	-100.00	0	n/a	0	n/a	
Pre-tax Profit		99,941,685	84,686,335		99,376,001		45,312,546		84,304,860		
Canadian Programming Expenses											
Acquisition of rights		114,292,946	127,479,434	11.54	129,585,485	1.65	143,000,071	10.35	144,755,560	1.23	6.1
Script & concept		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Filler Programming + Program Production		108,037,944	103,105,373	-4.57	94,630,372	-8.22	104,454,849	10.38	105,609,113	1.11	-0.6
Investment in Programming		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Total Canadian Programming		222,330,890	230,584,807	3.71	224,215,857	-2.76	247,454,920	10.36	250,364,673	1.18	3.0
Canadian Programming/Revenue (%)		50.21	49.72		48.04		51.82		49.84		
Staff											
Total Remuneration (\$)		28,384,076	27,207,895	-4.14	26,531,657	-2.49	27,073,644	2.04	27,025,051	-0.18	-1.2
Total Staff Count		241	226	-6.22	211	-6.64	211	0.00	207	-1.90	
Average Remuneration (\$)		117,776	120,389	2.22	125,742	4.45	128,311	2.04	130,556	1.75	2.6
Subscribers		8,798,198	8,515,982	-3.21	8,128,707	-4.55	7,802,685	-4.01	7,404,519	-5.10	-4.2
Profitability (%)											
Operating Margin		28.1	25.9		27.3		18.6		23.8		
P.B.I.T. Margin		26.2	23.8		25.2		16.7		22.0		
Pre-tax Margin		22.6	18.3		21.3		9.5		16.8		

CAGR = Compound Annual Growth Rate.

CRTC - FINANCIAL SUMMARY - DISCRETIONARY AND ON-DEMAND SERVICES

Undertaking #	Service Name	Licensee	Licensee Ultimate Owner	Type	Year
214301194	The Weather Network / MétéoMédia	Pelmorex Weather Networks (Television)	Pelmorex Investments Inc.	Discretionary Service	2019

(\$)	2015	2016	Var %	2017	Var %	2018	Var %	2019	Var %	CAGR (%)
Revenue										
Terrestrial subscriber revenue	24,190,240	24,287,956	0.40	24,247,800	-0.17	24,011,713	-0.97	22,650,142	-5.67	-1.6
DTH subscriber revenue	6,681,282	6,138,305	-8.13	5,758,085	-6.19	5,412,506	-6.00	4,905,043	-9.38	-7.4
Local advertising revenue	0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
National advertising revenue	11,754,703	10,540,845	-10.33	10,307,454	-2.21	9,131,216	-11.41	8,625,341	-5.54	-7.5
Other revenue	67,476	12,539	-81.42	107,672	758.70	80,081	-25.63	99,183	23.85	10.1
Total Revenue	42,693,701	40,979,645	-4.01	40,421,011	-1.36	38,635,516	-4.42	36,279,709	-6.10	-4.0
Expenses										
Programming and Production	24,577,642	19,599,192	-20.26	19,824,849	1.15	19,264,788	-2.83	18,863,787	-2.08	-6.4
Technical	2,820,808	2,742,556	-2.77	2,515,118	-8.29	2,546,287	1.24	2,528,518	-0.70	-2.7
Sales and Promotion	2,470,376	1,573,148	-36.32	2,542,661	61.63	2,810,998	10.55	1,968,731	-29.96	-5.5
Administration and General	7,846,106	8,302,039	5.81	8,071,612	-2.78	8,711,839	7.93	7,360,736	-15.51	-1.6
Total Expenses	37,714,932	32,216,935	-14.58	32,954,240	2.29	33,333,912	1.15	30,721,772	-7.84	-5.0
Operating Income	4,978,769	8,762,710		7,466,771		5,301,604		5,557,937		
Depreciation	1,900,928	1,693,381	-10.92	1,688,253	-0.30	1,639,431	-2.89	1,270,960	-22.48	-9.6
P.B.I.T.	3,077,841	7,069,329		5,778,518		3,662,173		4,286,977		
Interest Expense	1,244,989	1,474,903	18.47	1,313,690	-10.93	1,189,621	-9.44	1,113,304	-6.42	
Adjustments - Gain (Loss)	0	600	n/a	0	-100.00	0	n/a	0	n/a	
Pre-tax Profit	1,832,852	5,595,026		4,464,828		2,472,552		3,173,673		
Canadian Programming Expenses										
Acquisition of rights	0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Script & concept	0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Filler Programming + Program Production	24,577,642	19,599,192	-20.26	19,824,849	1.15	19,264,788	-2.83	18,863,787	-2.08	-6.4
Investment in Programming	0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Total Canadian Programming	24,577,642	19,599,192	-20.26	19,824,849	1.15	19,264,788	-2.83	18,863,787	-2.08	-6.4
Canadian Programming/Revenue (%)	57.57	47.83		49.05		49.86		52.00		
Staff										
Total Remuneration (\$)	18,239,300	14,489,935	-20.56	14,504,397	0.10	14,805,104	2.07	14,362,996	-2.99	-5.8
Total Staff Count	197	171	-13.20	169	-1.17	169	0.00	140	-17.16	
Average Remuneration (\$)	92,585	84,736	-8.48	85,825	1.28	87,604	2.07	102,593	17.11	2.6
Subscribers	11,162,022	10,949,952	-1.90	10,836,952	-1.03	10,663,743	-1.60	9,928,309	-6.90	-2.9
Profitability (%)										
Operating Margin	11.7	21.4		18.5		13.7		15.3		
P.B.I.T. Margin	7.2	17.3		14.3		9.5		11.8		
Pre-tax Margin	4.3	13.7		11.0		6.4		8.7		

CAGR = Compound Annual Growth Rate.

CRTC - FINANCIAL SUMMARY - DISCRETIONARY AND ON-DEMAND SERVICES

Undertaking #	Service Name	Licensee	Licensee Ultimate Owner	Type	Year
305423999	travel + escape	Blue Ant Television General Partnership	Blue Ant Media Inc.	Discretionary Service	2019

	(\$)	2015	2016	Var %	2017	Var %	2018	Var %	2019	Var %	CAGR (%)
Revenue											
Terrestrial subscriber revenue		4,383,923	4,235,886	-3.38	3,904,469	-7.82	5,180,590	32.68			n/a
DTH subscriber revenue		1,854,946	1,746,719	-5.83	1,891,752	8.30	1,172,639	-38.01			n/a
Local advertising revenue		0	0	n/a	0	n/a	0	n/a			n/a
National advertising revenue		1,695,338	2,327,184	37.27	2,100,423	-9.74	1,805,974	-14.02			n/a
Other revenue		0	41,207	n/a	46,083	11.83	153,401	232.88			n/a
Total Revenue		7,934,207	8,350,996	5.25	7,942,727	-4.89	8,312,604	4.66	7,188,054	-13.53	-2.4
Expenses											
Programming and Production		5,764,923	4,561,610	-20.87	4,513,042	-1.06	3,872,352	-14.20	3,971,120	2.55	-8.9
Technical		803,000	422,693	-47.36	398,717	-5.67	530,479	33.05			n/a
Sales and Promotion		575,744	110,465	-80.81	307,691	178.54	365,496	18.79			n/a
Administration and General		563,009	1,267,078	125.05	981,482	-22.54	719,143	-26.73			n/a
Total Expenses		7,706,676	6,361,846	-17.45	6,200,932	-2.53	5,487,470	-11.51			n/a
Operating Income		227,531	1,989,150		1,741,795		2,825,134				
Depreciation		0	0	n/a	0	n/a	0	n/a			n/a
P.B.I.T.		227,531	1,989,150		1,741,795		2,825,134				
Interest Expense		0	-14,756	n/a	259	-101.76	0	-100.00			
Adjustments - Gain (Loss)		0	0	n/a	0	n/a	-3,209,613	n/a			
Pre-tax Profit		227,531	2,003,906		1,741,536		-384,479				
Canadian Programming Expenses											
Acquisition of rights		2,652,191	2,526,158	-4.75	1,915,688	-24.17	1,499,150	-21.74	1,518,146	1.27	-13.0
Script & concept		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Filler Programming + Program Production		1,475,733	256,770	-82.60	274,094	6.75	106,372	-61.19	89,294	-16.05	-50.4
Investment in Programming		0	213,502	n/a	173,377	-18.79	220,596	27.23	185,477	-15.92	n/a
Total Canadian Programming		4,127,924	2,996,430	-27.41	2,363,159	-21.13	1,826,118	-22.73	1,792,917	-1.82	-18.8
Canadian Programming/Revenue (%)		52.03	35.88		29.75		21.97		24.94		
Staff											
Total Remuneration (\$)		0	0	n/a	922,038	n/a	919,547	-0.27			n/a
Total Staff Count		0	0	n/a	11.83	n/a	12.53	5.92			
Average Remuneration (\$)		n/a	n/a	n/a	77,941	n/a	73,388	-5.84			n/a
Subscribers		3,993,897	3,676,224	-7.95	3,834,322	4.30	3,521,796	-8.15			n/a
Profitability (%)											
Operating Margin		2.9	23.8		21.9		34.0				
P.B.I.T. Margin		2.9	23.8		21.9		34.0				
Pre-tax Margin		2.9	24.0		21.9		-4.6				

CAGR = Compound Annual Growth Rate.

CRTC - FINANCIAL SUMMARY - DISCRETIONARY AND ON-DEMAND SERVICES

Undertaking # Service Name	Licensee	Licensee Ultimate Owner	Type	Year
305417281 TreeHouse TV	YTV Canada, Inc.	Corus Entertainment Inc.	Discretionary Service	2019

	(\$)	2015	2016	Var %	2017	Var %	2018	Var %	2019	Var %	CAGR (%)
Revenue											
Terrestrial subscriber revenue		7,270,595	7,182,626	-1.21	7,123,338	-0.83	7,132,659	0.13	7,199,619	0.94	-0.2
DTH subscriber revenue		3,565,381	3,787,044	6.22	3,951,890	4.35	4,019,540	1.71	3,391,731	-15.62	-1.2
Local advertising revenue		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
National advertising revenue		455,034	553,121	21.56	718,222	29.85	539,648	-24.86	498,394	-7.64	2.3
Other revenue		2,550,360	2,033,417	-20.27	1,171,923	-42.37	1,124,376	-4.06	1,008,596	-10.30	-20.7
Total Revenue		13,841,370	13,556,208	-2.06	12,965,373	-4.36	12,816,223	-1.15	12,098,340	-5.60	-3.3
Expenses											
Programming and Production		10,804,154	9,737,237	-9.88	10,328,748	6.07	10,213,451	-1.12	10,679,829	4.57	-0.3
Technical		383,514	314,673	-17.95	498,411	58.39	345,637	-30.65	307,324	-11.08	-5.4
Sales and Promotion		279,021	818,511	193.35	269,319	-67.10	246,055	-8.64	263,167	6.95	-1.5
Administration and General		693,319	1,035,423	49.34	959,000	-7.38	587,329	-38.76	542,835	-7.58	-5.9
Total Expenses		12,160,008	11,905,844	-2.09	12,055,478	1.26	11,392,472	-5.50	11,793,155	3.52	-0.8
Operating Income		1,681,362	1,650,364		909,895		1,423,751		305,185		
Depreciation		0	280,018	n/a	96,674	-65.48	38,827	-59.84	38,832	0.01	n/a
P.B.I.T.		1,681,362	1,370,346		813,221		1,384,924		266,353		
Interest Expense		226,939	2,044,766	801.02	1,845,054	-9.77	1,505,224	-18.42	1,272,832	-15.44	
Adjustments - Gain (Loss)		1,903,696	3,674,780	93.03	754,654	-79.46	-697,584	-192.44	-349,006	-49.97	
Pre-tax Profit		3,358,119	3,000,360		-277,179		-817,884		-1,355,485		
Canadian Programming Expenses											
Acquisition of rights		4,938,573	4,594,527	-6.97	5,031,365	9.51	4,775,857	-5.08	5,117,764	7.16	0.9
Script & concept		227,395	273,988	20.49	80,696	-70.55	0	-100.00	83,214	n/a	-22.2
Filler Programming + Program Production		495,501	432,174	-12.78	698,678	61.67	706,323	1.09	592,193	-16.16	4.6
Investment in Programming		4,253,450	0	-100.00	0	n/a	0	n/a	0	n/a	-100.0
Total Canadian Programming		9,914,919	5,300,689	-46.54	5,810,739	9.62	5,482,180	-5.65	5,793,171	5.67	-12.6
Canadian Programming/Revenue (%)		71.63	39.10		44.82		42.78		47.88		
Staff											
Total Remuneration (\$)		416,541	477,357	14.60	808,131	69.29	723,436	-10.48	669,542	-7.45	12.6
Total Staff Count		11.99	19	58.47	18	-5.26	16.4	-8.89	14.3	-12.80	
Average Remuneration (\$)		34,741	25,124	-27.68	44,896	78.70	44,112	-1.75	46,821	6.14	7.8
Subscribers		8,169,445	6,240,641	-23.61	5,830,788	-6.57	5,523,472	-5.27	4,962,648	-10.15	-11.7
Profitability (%)											
Operating Margin		12.1	12.2		7.0		11.1		2.5		
P.B.I.T. Margin		12.1	10.1		6.3		10.8		2.2		
Pre-tax Margin		24.3	22.1		-2.1		-6.4		-11.2		

CAGR = Compound Annual Growth Rate.

CRTC - FINANCIAL SUMMARY - DISCRETIONARY AND ON-DEMAND SERVICES

Undertaking #	Service Name	Licensee	Licensee Ultimate Owner	Type	Year
214301103	TV5 - Unis	TV5 Québec Canada	TV5 Québec Canada	Discretionary Service	2019

	(\$)	2015	2016	Var %	2017	Var %	2018	Var %	2019	Var %	CAGR (%)
Revenue											
Terrestrial subscriber revenue		22,230,226	21,600,134	-2.83	22,304,996	3.26	27,849,761	24.86	25,659,078	-7.87	3.7
DTH subscriber revenue		9,274,735	9,690,415	4.48	9,078,591	-6.31	5,384,500	-40.69	5,311,697	-1.35	-13.0
Local advertising revenue		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
National advertising revenue		2,317,873	2,522,369	8.82	2,651,116	5.10	2,885,694	8.85	3,073,601	6.51	7.3
Other revenue		2,667,004	2,717,480	1.89	2,879,703	5.97	2,837,926	-1.45	2,680,216	-5.56	0.1
Total Revenue		36,489,838	36,530,398	0.11	36,914,406	1.05	38,957,881	5.54	36,724,592	-5.73	0.2
Expenses											
Programming and Production		22,084,281	22,378,606	1.33	22,679,424	1.34	23,703,666	4.52	26,525,811	11.91	4.7
Technical		3,362,030	3,337,671	-0.72	3,394,116	1.69	3,371,471	-0.67	2,015,163	-40.23	-12.0
Sales and Promotion		4,396,438	4,462,245	1.50	4,559,105	2.17	5,016,894	10.04	4,883,013	-2.67	2.7
Administration and General		3,270,673	2,553,839	-21.92	2,755,125	7.88	2,886,977	4.79	2,316,724	-19.75	-8.3
Total Expenses		33,113,422	32,732,361	-1.15	33,387,770	2.00	34,979,008	4.77	35,740,711	2.18	1.9
Operating Income		3,376,416	3,798,037		3,526,636		3,978,873		983,881		
Depreciation		644,557	781,699	21.28	784,299	0.33	821,634	4.76	735,844	-10.44	3.4
P.B.I.T.		2,731,859	3,016,338		2,742,337		3,157,239		248,037		
Interest Expense		597,026	451,220	-24.42	244,478	-45.82	111,384	-54.44	62,176	-44.18	
Adjustments - Gain (Loss)		40,742	178,958	339.25	259,286	44.89	122,504	-52.75	121,599	-0.74	
Pre-tax Profit		2,175,575	2,744,076		2,757,145		3,168,359		307,460		
Canadian Programming Expenses											
Acquisition of rights		16,968,774	17,080,438	0.66	17,805,803	4.25	18,773,651	5.44	21,038,376	12.06	5.5
Script & concept		115,493	481,471	316.88	220,032	-54.30	329,055	49.55	241,584	-26.58	20.3
Filler Programming + Program Production		477,189	517,150	8.37	495,768	-4.13	559,146	12.78	682,516	22.06	9.4
Investment in Programming		0	0	n/a	0	n/a	0	n/a	53,782	n/a	n/a
Total Canadian Programming		17,561,456	18,079,059	2.95	18,521,603	2.45	19,661,852	6.16	22,016,258	11.97	5.8
Canadian Programming/Revenue (%)		48.13	49.49		50.17		50.47		59.95		
Staff											
Total Remuneration (\$)		6,110,721	5,918,298	-3.15	6,107,214	3.19	6,638,503	8.70	6,451,830	-2.81	1.4
Total Staff Count		69	66	-4.35	63	-4.55	65	3.17	65	0.00	
Average Remuneration (\$)		88,561	89,671	1.25	96,940	8.11	102,131	5.35	99,259	-2.81	2.9
Subscribers		10,289,859	10,412,478	1.19	10,315,466	-0.93	10,451,020	1.31	10,223,154	-2.18	-0.2
Profitability (%)											
Operating Margin		9.3	10.4		9.6		10.2		2.7		
P.B.I.T. Margin		7.5	8.3		7.4		8.1		0.7		
Pre-tax Margin		6.0	7.5		7.5		8.1		0.8		

CAGR = Compound Annual Growth Rate.

CRTC - FINANCIAL SUMMARY - DISCRETIONARY AND ON-DEMAND SERVICES

Undertaking #	Service Name	Licensee	Licensee Ultimate Owner	Type	Year
535429486	TVA Sports	Groupe TVA inc.	Les Placements Péladeau inc.	Discretionary Service (Mainstream Sports)	2019

	(\$)	2015	2016	Var %	2017	Var %	2018	Var %	2019	Var %	CAGR (%)
Revenue											
Terrestrial subscriber revenue		41,618,016	51,196,780	23.02	62,975,035	23.01	59,701,412	-5.20	61,242,124	2.58	10.1
DTH subscriber revenue		15,372,046	10,566,319	-31.26	12,653,180	19.75	11,677,362	-7.71	10,754,149	-7.91	-8.5
Local advertising revenue		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
National advertising revenue		21,123,586	15,420,473	-27.00	22,883,173	48.39	17,987,907	-21.39	17,541,178	-2.48	-4.5
Other revenue		3,672,498	4,447,225	21.10	5,833,466	31.17	5,519,691	-5.38	5,637,768	2.14	11.3
Total Revenue		81,786,146	81,630,797	-0.19	104,344,854	27.83	94,886,372	-9.06	95,175,219	0.30	3.9
Expenses											
Programming and Production		105,228,662	104,182,094	-0.99	111,742,064	7.26	103,111,565	-7.72	101,152,979	-1.90	-1.0
Technical		5,298,786	3,200,707	-39.60	3,200,759	0.00	3,605,842	12.66	3,121,604	-13.43	-12.4
Sales and Promotion		6,381,645	4,419,245	-30.75	6,973,258	57.79	6,184,394	-11.31	4,650,761	-24.80	-7.6
Administration and General		2,310,736	2,120,529	-8.23	2,459,101	15.97	2,304,079	-6.30	1,783,162	-22.61	-6.3
Total Expenses		119,219,829	113,922,575	-4.44	124,375,182	9.18	115,205,880	-7.37	110,708,506	-3.90	-1.8
Operating Income		-37,433,683	-32,291,778		-20,030,328		-20,319,508		-15,533,287		
Depreciation		1,500,000	1,500,000	0.00	1,500,000	0.00	1,500,000	0.00	1,500,000	0.00	0.0
P.B.I.T.		-38,933,683	-33,791,778		-21,530,328		-21,819,508		-17,033,287		
Interest Expense		295,591	0	-100.00	-234,996	n/a	222,748	-194.79	579,681	160.24	
Adjustments - Gain (Loss)		0	637,161	n/a	0	-100.00	0	n/a	0	n/a	
Pre-tax Profit		-39,229,274	-33,154,617		-21,295,332		-22,042,256		-17,612,968		
Canadian Programming Expenses											
Acquisition of rights		73,724,655	73,355,797	-0.50	78,142,992	6.53	71,610,373	-8.36	71,416,049	-0.27	-0.8
Script & concept		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Filler Programming + Program Production		28,759,244	30,439,166	5.84	33,184,198	9.02	31,106,655	-6.26	29,411,270	-5.45	0.6
Investment in Programming		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Total Canadian Programming		102,483,899	103,794,963	1.28	111,327,190	7.26	102,717,028	-7.73	100,827,319	-1.84	-0.4
Canadian Programming/Revenue (%)		125.31	127.15		106.69		108.25		105.94		
Staff											
Total Remuneration (\$)		8,090,977	10,049,653	24.21	10,722,692	6.70	10,434,730	-2.69	8,678,688	-16.83	1.8
Total Staff Count		83	84	1.20	88	4.76	84	-4.55	70	-16.67	
Average Remuneration (\$)		97,482	119,639	22.73	121,849	1.85	124,223	1.95	123,981	-0.19	6.2
Subscribers		1,995,904	1,872,044	-6.21	1,819,669	-2.80	1,663,625	-8.58	1,538,043	-7.55	-6.3
Profitability (%)											
Operating Margin		-45.8	-39.6		-19.2		-21.4		-16.3		
P.B.I.T. Margin		-47.6	-41.4		-20.6		-23.0		-17.9		
Pre-tax Margin		-48.0	-40.6		-20.4		-23.2		-18.5		

CAGR = Compound Annual Growth Rate.

CRTC - FINANCIAL SUMMARY - DISCRETIONARY AND ON-DEMAND SERVICES

Undertaking #	Service Name	Licensee	Licensee Ultimate Owner	Type	Year
535423082	Univision Canada (formerly TLN en Español)	Telelatino Network Inc.	Telelatino Network Inc.	Specialty (category B service)	2019

(\$)	2015	2016	Var %	2017	Var %	2018	Var %	2019	Var %	CAGR (%)
Revenue										
Terrestrial subscriber revenue										
DTH subscriber revenue										
Local advertising revenue										
National advertising revenue										
Other revenue										
Total Revenue	1,423,529	1,630,704	14.55	1,576,717	-3.31	1,902,782	20.68	2,106,204	10.69	10.3
Expenses										
Programming and Production	160,000	173,618	8.51	154,001	-11.30	157,080	2.00	161,792	3.00	0.3
Technical										
Sales and Promotion										
Administration and General										
Total Expenses										
Operating Income										
Depreciation										
P.B.I.T.										
Interest Expense										
Adjustments - Gain (Loss)										
Pre-tax Profit										
Canadian Programming Expenses										
Acquisition of rights	4,000	4,000	0.00	4,000	0.00	4,080	2.00	50,700	>999±	88.7
Script & concept	0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Filler Programming + Program Production	0	0	n/a	0	n/a	0	n/a	9,300	n/a	n/a
Investment in Programming	0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Total Canadian Programming	4,000	4,000	0.00	4,000	0.00	4,080	2.00	60,000	>999±	96.8
Canadian Programming/Revenue (%)	0.28	0.25		0.25		0.21		2.85		
Staff										
Total Remuneration (\$)										
Total Staff Count										
Average Remuneration (\$)										
Subscribers										
Profitability (%)										
Operating Margin										
P.B.I.T. Margin										
Pre-tax Margin										

CAGR = Compound Annual Growth Rate.

CRTC - FINANCIAL SUMMARY - DISCRETIONARY AND ON-DEMAND SERVICES

Undertaking #	Service Name	Licensee	Licensee Ultimate Owner	Type	Year
305424012	Viceland (formerly The Biography Channel)	9742638 Canada Inc.	Rogers Communications Inc.	Discretionary Service	2018

	(\$)	2015	2016	Var %	2017	Var %	2018	Var %	Var %	CAGR (%)
Revenue										
Terrestrial subscriber revenue		3,546,854	3,279,397	-7.54	3,163,350	-3.54	2,073,399	-34.46	-100.00	n/a
DTH subscriber revenue		2,209,754	1,395,713	-36.84	1,309,984	-6.14	957,315	-26.92	-100.00	n/a
Local advertising revenue		0	0	n/a	0	n/a	0	n/a	n/a	n/a
National advertising revenue		603,757	786,766	30.31	1,284,608	63.28	528,191	-58.88	-100.00	n/a
Other revenue		0	0	n/a	0	n/a	333,333	n/a	-100.00	n/a
Total Revenue		6,360,365	5,461,876	-14.13	5,757,942	5.42	3,892,238	-32.40	-100.00	n/a
Expenses										
Programming and Production		4,823,960	4,023,290	-16.60	9,896,801	145.99	7,129,190	-27.96	-100.00	n/a
Technical		585,241	885,679	51.34	862,498	-2.62	506,646	-41.26	-100.00	n/a
Sales and Promotion		59,678	684,704	>999±	521,669	-23.81	138,461	-73.46	-100.00	n/a
Administration and General		650,324	2,353,420	261.88	2,343,498	-0.42	30,615,956	>999±	-100.00	n/a
Total Expenses		6,119,203	7,947,093	29.87	13,624,466	71.44	38,390,253	181.77	-100.00	n/a
Operating Income		241,162	-2,485,217		-7,866,524		-34,498,015			
Depreciation		4,224	4,324	2.37	0	-100.00	0	n/a	n/a	n/a
P.B.I.T.		236,938	-2,489,541		-7,866,524		-34,498,015			
Interest Expense		0	0	n/a	0	n/a	0	n/a	n/a	n/a
Adjustments - Gain (Loss)		0	0	n/a	-5,784	n/a	36,647	-733.59	-100.00	
Pre-tax Profit		236,938	-2,489,541		-7,872,308		-34,461,368			
Canadian Programming Expenses										
Acquisition of rights		4,057,383	2,506,602	-38.22	7,161,207	185.69	6,013,253	-16.03	-100.00	n/a
Script & concept		0	0	n/a	0	n/a	0	n/a	n/a	n/a
Filler Programming + Program Production		0	0	n/a	0	n/a	0	n/a	n/a	n/a
Investment in Programming		0	0	n/a	0	n/a	0	n/a	n/a	n/a
Total Canadian Programming		4,057,383	2,506,602	-38.22	7,161,207	185.69	6,013,253	-16.03	-100.00	n/a
Canadian Programming/Revenue (%)		63.79	45.89		124.37		154.49			
Staff										
Total Remuneration (\$)		483,127	878,834	81.91	898,093	2.19	374,797	-58.27	-100.00	n/a
Total Staff Count		8.76	9.31	6.28	9.75	4.73	9.75	0.00	-100.00	
Average Remuneration (\$)		55,151	94,397	71.16	92,112	-2.42	38,441	-58.27	-100.00	n/a
Subscribers		1,632,000	1,509,000	-7.54	2,034,000	34.79	2,010,000	-1.18	-100.00	n/a
Profitability (%)										
Operating Margin		3.8	-45.5		-136.6		-886.3			
P.B.I.T. Margin		3.7	-45.6		-136.6		-886.3			
Pre-tax Margin		3.7	-45.6		-136.7		-885.4			

CAGR = Compound Annual Growth Rate.

CRTC - FINANCIAL SUMMARY - DISCRETIONARY AND ON-DEMAND SERVICES

Undertaking #	Service Name	Licensee	Licensee Ultimate Owner	Type	Year
315405639	Viewer's Choice Canada (PPV)	Viewer's Choice Canada Inc.	BCE Inc.	Pay-per-view programming	2019

	(\$)	2015	2016	Var %	2017	Var %	2018	Var %	2019	Var %	CAGR (%)
Revenue											
Terrestrial subscriber revenue		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
DTH subscriber revenue		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Local advertising revenue		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
National advertising revenue		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Other revenue		331,981	0	-100.00	0	n/a	0	n/a	0	n/a	-100.0
Total Revenue		331,981	0	-100.00	0	n/a	0	n/a	0	n/a	-100.0
Expenses											
Programming and Production		136,630	0	-100.00	0	n/a	0	n/a	0	n/a	-100.0
Technical		58,519	0	-100.00	0	n/a	0	n/a	0	n/a	-100.0
Sales and Promotion		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Administration and General		81,536	0	-100.00	0	n/a	0	n/a	0	n/a	-100.0
Total Expenses		276,685	0	-100.00	0	n/a	0	n/a	0	n/a	-100.0
Operating Income		55,296	0		0		0		0		
Depreciation		9,375	0	-100.00	0	n/a	0	n/a	0	n/a	-100.0
P.B.I.T.		45,921	0		0		0		0		
Interest Expense		-4,989	0	-100.00	0	n/a	0	n/a	0	n/a	
Adjustments - Gain (Loss)		0	0	n/a	0	n/a	0	n/a	0	n/a	
Pre-tax Profit		50,910	0		0		0		0		
Canadian Programming Expenses											
Acquisition of rights		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Script & concept		15,543	0	-100.00	0	n/a	0	n/a	0	n/a	-100.0
Filler Programming + Program Production		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Investment in Programming		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Total Canadian Programming		15,543	0	-100.00	0	n/a	0	n/a	0	n/a	-100.0
Canadian Programming/Revenue (%)		4.68	n/a		n/a		n/a		n/a		
Staff											
Total Remuneration (\$)		22,557	0	-100.00	0	n/a	0	n/a	0	n/a	-100.0
Total Staff Count		0.25	0	-100.00	0	n/a	0	n/a	0	n/a	
Average Remuneration (\$)		90,228	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Subscribers		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Profitability (%)											
Operating Margin		16.7	n/a		n/a		n/a		n/a		
P.B.I.T. Margin		13.8	n/a		n/a		n/a		n/a		
Pre-tax Margin		15.3	n/a		n/a		n/a		n/a		

CAGR = Compound Annual Growth Rate.

CRTC - FINANCIAL SUMMARY - DISCRETIONARY AND ON-DEMAND SERVICES

Undertaking #	Service Name	Licensee	Licensee Ultimate Owner	Type	Year
535441448	Vintage TV Canada	Vintage TV Canada Limited	Vintage Entertainment Canada Limited	Discretionary Service	2019

	(\$)	Var %	2017	Var %	2018	Var %	2019	Var %	CAGR (%)
Revenue									
Terrestrial subscriber revenue									
DTH subscriber revenue									
Local advertising revenue									
National advertising revenue									
Other revenue									
Total Revenue					0	n/a	0	n/a	n/a
Expenses									
Programming and Production					0	n/a	0	n/a	n/a
Technical									
Sales and Promotion									
Administration and General									
Total Expenses									
Operating Income									
Depreciation									
P.B.I.T.									
Interest Expense									
Adjustments - Gain (Loss)									
Pre-tax Profit									
Canadian Programming Expenses									
Acquisition of rights					0	n/a	0	n/a	n/a
Script & concept					0	n/a	0	n/a	n/a
Filler Programming + Program Production					0	n/a	0	n/a	n/a
Investment in Programming					0	n/a	0	n/a	n/a
Total Canadian Programming					0	n/a	0	n/a	n/a
Canadian Programming/Revenue (%)					n/a		n/a		
Staff									
Total Remuneration (\$)									
Total Staff Count									
Average Remuneration (\$)									
Subscribers									
Profitability (%)									
Operating Margin									
P.B.I.T. Margin									
Pre-tax Margin									

CAGR = Compound Annual Growth Rate.

CRTC - FINANCIAL SUMMARY - DISCRETIONARY AND ON-DEMAND SERVICES

Undertaking #	Service Name	Licensee	Licensee Ultimate Owner	Type	Year
314600834	Vision TV	ZoomerMedia Limited	Olympus Management Limited	Specialty (category A service)	2019

	(\$)	2015	2016	Var %	2017	Var %	2018	Var %	2019	Var %	CAGR (%)
Revenue											
Terrestrial subscriber revenue		8,191,013	7,730,292	-5.62	7,328,250	-5.20	7,279,210	-0.67	7,318,070	0.53	-2.8
DTH subscriber revenue		3,041,290	2,925,180	-3.82	2,697,050	-7.80	3,156,330	17.03	3,033,652	-3.89	-0.1
Local advertising revenue		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
National advertising revenue		5,897,268	5,456,529	-7.47	5,258,692	-3.63	5,073,487	-3.52	6,241,904	23.03	1.4
Other revenue		8,539,732	8,313,576	-2.65	8,083,149	-2.77	7,771,369	-3.86	7,386,018	-4.96	-3.6
Total Revenue		25,669,303	24,425,577	-4.85	23,367,141	-4.33	23,280,396	-0.37	23,979,644	3.00	-1.7
Expenses											
Programming and Production		15,557,714	14,161,801	-8.97	14,909,564	5.28	12,778,188	-14.30	11,815,705	-7.53	-6.7
Technical		991,598	1,031,185	3.99	1,838,829	78.32	1,604,196	-12.76	1,348,234	-15.96	8.0
Sales and Promotion		406,841	487,229	19.76	529,134	8.60	521,164	-1.51	1,509,514	189.64	38.8
Administration and General		1,320,717	1,788,023	35.38	1,629,204	-8.88	1,539,641	-5.50	1,538,182	-0.09	3.9
Total Expenses		18,276,870	17,468,238	-4.42	18,906,731	8.23	16,443,189	-13.03	16,211,635	-1.41	-3.0
Operating Income		7,392,433	6,957,339		4,460,410		6,837,207		7,768,009		
Depreciation		278,022	257,857	-7.25	352,876	36.85	464,582	31.66	426,907	-8.11	11.3
P.B.I.T.		7,114,411	6,699,482		4,107,534		6,372,625		7,341,102		
Interest Expense		15,229	8,812	-42.14	1,869	-78.79	0	-100.00	0	n/a	
Adjustments - Gain (Loss)		0	0	n/a	0	n/a	0	n/a	0	n/a	
Pre-tax Profit		7,099,182	6,690,670		4,105,665		6,372,625		7,341,102		
Canadian Programming Expenses											
Acquisition of rights		11,445,304	6,723,667	-41.25	7,218,621	7.36	5,806,278	-19.57	6,021,045	3.70	-14.8
Script & concept		85,280	0	-100.00	0	n/a	61,008	n/a	0	-100.00	-100.0
Filler Programming + Program Production		755,436	3,902,151	416.54	3,470,609	-11.06	3,833,215	10.45	3,080,736	-19.63	42.1
Investment in Programming		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Total Canadian Programming		12,286,020	10,625,818	-13.51	10,689,230	0.60	9,700,501	-9.25	9,101,781	-6.17	-7.2
Canadian Programming/Revenue (%)		47.86	43.50		45.74		41.67		37.96		
Staff											
Total Remuneration (\$)		1,152,157	1,588,831	37.90	1,921,069	20.91	1,032,334	-46.26	1,034,022	0.16	-2.7
Total Staff Count		72	59	-18.06	59	0.00	60	1.69	45.7	-23.83	
Average Remuneration (\$)		16,002	26,929	68.29	32,560	20.91	17,206	-47.16	22,626	31.51	9.1
Subscribers		9,079,505	8,740,567	-3.73	8,041,914	-7.99	7,142,751	-11.18	6,504,197	-8.94	-8.0
Profitability (%)											
Operating Margin		28.8	28.5		19.1		29.4		32.4		
P.B.I.T. Margin		27.7	27.4		17.6		27.4		30.6		
Pre-tax Margin		27.7	27.4		17.6		27.4		30.6		

CAGR = Compound Annual Growth Rate.

CRTC - FINANCIAL SUMMARY - DISCRETIONARY AND ON-DEMAND SERVICES

Undertaking # Service Name	Licensee	Licensee Ultimate Owner	Type	Year
214301111 VRAK (formerly Vrak.TV)	Bell Media Inc.	BCE Inc.	Discretionary Service	2019

	(\$)	2015	2016	Var %	2017	Var %	2018	Var %	2019	Var %	CAGR (%)
Revenue											
Terrestrial subscriber revenue		16,207,297	19,371,844	19.53	16,298,520	-15.86	13,972,589	-14.27	10,577,872	-24.30	-10.1
DTH subscriber revenue		5,124,421	3,132,720	-38.87	2,744,835	-12.38	2,549,978	-7.10	2,121,753	-16.79	-19.8
Local advertising revenue		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
National advertising revenue		4,772,048	4,013,634	-15.89	4,012,907	-0.02	3,885,934	-3.16	3,768,348	-3.03	-5.7
Other revenue		23,707	0	-100.00	201	n/a	5,900	>999±	7,559	28.12	-24.9
Total Revenue		26,127,473	26,518,198	1.50	23,056,463	-13.05	20,414,401	-11.46	16,475,532	-19.29	-10.9
Expenses											
Programming and Production		15,091,964	14,112,326	-6.49	16,645,206	17.95	13,671,940	-17.86	13,340,756	-2.42	-3.0
Technical		484,299	515,207	6.38	420,000	-18.48	420,000	0.00	408,333	-2.78	-4.2
Sales and Promotion		2,403,299	1,813,945	-24.52	1,195,364	-34.10	1,347,335	12.71	1,246,191	-7.51	-15.1
Administration and General		1,200,833	597,457	-50.25	389,311	-34.84	364,279	-6.43	514,452	41.22	-19.1
Total Expenses		19,180,395	17,038,935	-11.16	18,649,881	9.45	15,803,554	-15.26	15,509,732	-1.86	-5.2
Operating Income		6,947,078	9,479,263		4,406,582		4,610,847		965,800		
Depreciation		741,043	569,384	-23.16	395,228	-30.59	347,517	-12.07	330,588	-4.87	-18.3
P.B.I.T.		6,206,035	8,909,879		4,011,354		4,263,330		635,212		
Interest Expense		104,160	32,677	-68.63	4,782	-85.37	0	-100.00	0	n/a	
Adjustments - Gain (Loss)		-176,278	-3,508,624	>999±	-806,391	-77.02	-2,873,731	256.37	-20,313,121	606.86	
Pre-tax Profit		5,925,597	5,368,578		3,200,181		1,389,599		-19,677,909		
Canadian Programming Expenses											
Acquisition of rights		9,624,267	8,619,734	-10.44	11,772,816	36.58	8,577,716	-27.14	6,859,955	-20.03	-8.1
Script & concept		167,148	300,400	79.72	38,006	-87.35	0	-100.00	0	n/a	-100.0
Filler Programming + Program Production		2,591,288	2,147,490	-17.13	1,210,274	-43.64	1,604,320	32.56	1,717,982	7.08	-9.8
Investment in Programming		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Total Canadian Programming		12,382,703	11,067,624	-10.62	13,021,096	17.65	10,182,036	-21.80	8,577,937	-15.75	-8.8
Canadian Programming/Revenue (%)		47.39	41.74		56.47		49.88		52.06		
Staff											
Total Remuneration (\$)		2,897,658	1,567,407	-45.91	880,752	-43.81	764,716	-13.17	824,947	7.88	-27.0
Total Staff Count		28	14	-50.00	7.8	-44.29	7.08	-9.23	7.14	0.85	
Average Remuneration (\$)		103,488	111,958	8.18	112,917	0.86	108,011	-4.34	115,539	6.97	2.8
Subscribers		2,107,727	1,922,544	-8.79	1,631,589	-15.13	1,337,430	-18.03	1,205,255	-9.88	-13.0
Profitability (%)											
Operating Margin		26.6	35.7		19.1		22.6		5.9		
P.B.I.T. Margin		23.8	33.6		17.4		20.9		3.9		
Pre-tax Margin		22.7	20.2		13.9		6.8		-119.4		

CAGR = Compound Annual Growth Rate.

CRTC - FINANCIAL SUMMARY - DISCRETIONARY AND ON-DEMAND SERVICES

Undertaking #	Service Name	Licensee	Licensee Ultimate Owner	Type	Year
535426937	Wightman Telecom Ltd., Clifford	Wightman Telecom Ltd.	Wightman Holdings Inc.	Video-on-Demand	2019

	(\$)	2015	2016	Var %	2017	Var %	2018	Var %	2019	Var %	CAGR (%)
Revenue											
Terrestrial subscriber revenue		52,403	32,991	-37.04	34,029	3.15	41,338	21.48	44,397	7.40	-4.1
DTH subscriber revenue		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Local advertising revenue		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
National advertising revenue		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Other revenue		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Total Revenue		52,403	32,991	-37.04	34,029	3.15	41,338	21.48	44,397	7.40	-4.1
Expenses											
Programming and Production		29,961	23,582	-21.29	18,538	-21.39	18,606	0.37	20,357	9.41	-9.2
Technical		7,987	7,987	0.00	8,187	2.50	8,353	2.03	8,725	4.45	2.2
Sales and Promotion		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Administration and General		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Total Expenses		37,948	31,569	-16.81	26,725	-15.34	26,959	0.88	29,082	7.87	-6.4
Operating Income		14,455	1,422		7,304		14,379		15,315		
Depreciation		9,984	0	-100.00	0	n/a	0	n/a	0	n/a	-100.0
P.B.I.T.		4,471	1,422		7,304		14,379		15,315		
Interest Expense		0	0	n/a	0	n/a	0	n/a	0	n/a	
Adjustments - Gain (Loss)		0	0	n/a	0	n/a	0	n/a	0	n/a	
Pre-tax Profit		4,471	1,422		7,304		14,379		15,315		
Canadian Programming Expenses											
Acquisition of rights		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Script & concept		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Filler Programming + Program Production		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Investment in Programming		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Total Canadian Programming		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Canadian Programming/Revenue (%)		0.00	0.00		0.00		0.00		0.00		
Staff											
Total Remuneration (\$)		7,987	7,987	0.00	8,187	2.50	8,353	2.03	8,725	4.45	2.2
Total Staff Count		0.5	0	-100.00	0.5	n/a	0.5	0.00	0.5	0.00	
Average Remuneration (\$)		15,974	n/a	n/a	16,374	n/a	16,706	2.03	17,450	4.45	2.2
Subscribers											
Profitability (%)											
Operating Margin		27.6	4.3		21.5		34.8		34.5		
P.B.I.T. Margin		8.5	4.3		21.5		34.8		34.5		
Pre-tax Margin		8.5	4.3		21.5		34.8		34.5		

CAGR = Compound Annual Growth Rate.

CRTC - FINANCIAL SUMMARY - DISCRETIONARY AND ON-DEMAND SERVICES

Undertaking #	Service Name	Licensee	Licensee Ultimate Owner	Type	Year
535433742	Wightman Telecom Ltd., Clifford	Wightman Telecom Ltd.	Wightman Holdings Inc.	Pay-per-view programming	2018

	(\$)	2016	Var %	2017	Var %	2018	Var %	Var %	CAGR (%)
Revenue									
Terrestrial subscriber revenue		0		0	n/a	0	n/a	n/a	n/a
DTH subscriber revenue		0		0	n/a	0	n/a	n/a	n/a
Local advertising revenue		0		0	n/a	0	n/a	n/a	n/a
National advertising revenue		0		0	n/a	0	n/a	n/a	n/a
Other revenue		0		0	n/a	0	n/a	n/a	n/a
Total Revenue		0		0	n/a	0	n/a	n/a	n/a
Expenses									
Programming and Production		0		0	n/a	0	n/a	n/a	n/a
Technical		0		0	n/a	0	n/a	n/a	n/a
Sales and Promotion		0		0	n/a	0	n/a	n/a	n/a
Administration and General		0		0	n/a	0	n/a	n/a	n/a
Total Expenses		0		0	n/a	0	n/a	n/a	n/a
Operating Income		0		0		0			
Depreciation		0		0	n/a	0	n/a	n/a	n/a
P.B.I.T.		0		0		0			
Interest Expense		0		0	n/a	0	n/a	n/a	n/a
Adjustments - Gain (Loss)		0		0	n/a	0	n/a	n/a	n/a
Pre-tax Profit		0		0		0			
Canadian Programming Expenses									
Acquisition of rights		0		0	n/a	0	n/a	n/a	n/a
Script & concept		0		0	n/a	0	n/a	n/a	n/a
Filler Programming + Program Production		0		0	n/a	0	n/a	n/a	n/a
Investment in Programming		0		0	n/a	0	n/a	n/a	n/a
Total Canadian Programming		0		0	n/a	0	n/a	n/a	n/a
Canadian Programming/Revenue (%)		n/a		n/a		n/a			
Staff									
Total Remuneration (\$)		0		0	n/a	0	n/a	n/a	n/a
Total Staff Count		0		0	n/a	0	n/a	n/a	n/a
Average Remuneration (\$)		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Subscribers		7,994		0	-100.00	10,969	n/a	-100.00	n/a
Profitability (%)									
Operating Margin		n/a		n/a		n/a			
P.B.I.T. Margin		n/a		n/a		n/a			
Pre-tax Margin		n/a		n/a		n/a			

CAGR = Compound Annual Growth Rate.

CRTC - FINANCIAL SUMMARY - DISCRETIONARY AND ON-DEMAND SERVICES

Undertaking #	Service Name	Licensee	Licensee Ultimate Owner	Type	Year
535417118	Wild tv (The Hunting Channel)	Wild TV Inc.	Kohler, Dieter	Discretionary Service	2019

	(\$)	2015	2016	Var %	2017	Var %	2018	Var %	2019	Var %	CAGR (%)
Revenue											
Terrestrial subscriber revenue											
DTH subscriber revenue											
Local advertising revenue											
National advertising revenue											
Other revenue											
Total Revenue		6,087,038	6,165,384	1.29	5,647,305	-8.40	5,072,440	-10.18	4,755,584	-6.25	-6.0
Expenses											
Programming and Production		2,920,833	3,084,350	5.60	3,226,350	4.60	3,353,703	3.95	2,682,831	-20.00	-2.1
Technical											
Sales and Promotion											
Administration and General											
Total Expenses											
Operating Income											
Depreciation											
P.B.I.T.											
Interest Expense											
Adjustments - Gain (Loss)											
Pre-tax Profit											
Canadian Programming Expenses											
Acquisition of rights		800,500	1,104,783	38.01	983,724	-10.96	1,031,154	4.82	1,165,345	13.01	9.8
Script & concept		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Filler Programming + Program Production		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Investment in Programming		1,132,838	1,226,589	8.28	1,500,778	22.35	1,263,785	-15.79	858,127	-32.10	-6.7
Total Canadian Programming		1,933,338	2,331,372	20.59	2,484,502	6.57	2,294,939	-7.63	2,023,472	-11.83	1.2
Canadian Programming/Revenue (%)		31.76	37.81		43.99		45.24		42.55		
Staff											
Total Remuneration (\$)											
Total Staff Count											
Average Remuneration (\$)											
Subscribers											
Profitability (%)											
Operating Margin											
P.B.I.T. Margin											
Pre-tax Margin											

CAGR = Compound Annual Growth Rate.

CRTC - FINANCIAL SUMMARY - DISCRETIONARY AND ON-DEMAND SERVICES

Undertaking #	Service Name	Licensee	Licensee Ultimate Owner	Type	Year
415413806	W Network	W Network Inc.	Corus Entertainment Inc.	Discretionary Service	2019

	(\$)	2015	2016	Var %	2017	Var %	2018	Var %	2019	Var %	CAGR (%)
Revenue											
Terrestrial subscriber revenue		20,110,221	19,720,556	-1.94	19,481,671	-1.21	20,226,759	3.82	21,804,958	7.80	2.0
DTH subscriber revenue		7,126,427	6,987,676	-1.95	7,535,130	7.83	8,115,797	7.71	8,006,000	-1.35	3.0
Local advertising revenue		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
National advertising revenue		51,937,166	51,161,448	-1.49	46,685,303	-8.75	45,517,276	-2.50	54,329,981	19.36	1.1
Other revenue		688,354	0	-100.00	0	n/a	0	n/a	0	n/a	-100.0
Total Revenue		79,862,168	77,869,680	-2.49	73,702,104	-5.35	73,859,832	0.21	84,140,939	13.92	1.3
Expenses											
Programming and Production		36,551,418	25,503,300	-30.23	24,137,962	-5.35	20,458,069	-15.25	20,878,018	2.05	-13.1
Technical		665,035	577,012	-13.24	818,677	41.88	599,026	-26.83	513,846	-14.22	-6.2
Sales and Promotion		2,874,534	2,676,050	-6.90	2,159,036	-19.32	1,792,239	-16.99	1,724,491	-3.78	-12.0
Administration and General		2,303,951	4,153,374	80.27	2,511,877	-39.52	2,430,175	-3.25	2,655,675	9.28	3.6
Total Expenses		42,394,938	32,909,736	-22.37	29,627,552	-9.97	25,279,509	-14.68	25,772,030	1.95	-11.7
Operating Income		37,467,230	44,959,944		44,074,552		48,580,323		58,368,909		
Depreciation		1,256,629	1,554,952	23.74	269,115	-82.69	130,697	-51.43	130,663	-0.03	-43.2
P.B.I.T.		36,210,601	43,404,992		43,805,437		48,449,626		58,238,246		
Interest Expense		296,689	-299,479	-200.94	-507,892	69.59	-1,019,304	100.69	-1,798,511	76.45	
Adjustments - Gain (Loss)		2,759,577	5,358,922	94.19	416,640	-92.23	414,132	-0.60	-1,815,433	-538.37	
Pre-tax Profit		38,673,489	49,063,393		44,729,969		49,883,062		58,221,324		
Canadian Programming Expenses											
Acquisition of rights		23,621,192	18,848,384	-20.21	15,885,868	-15.72	8,724,852	-45.08	5,946,766	-31.84	-29.2
Script & concept		1,097,824	828,494	-24.53	25,165	-96.96	140,181	457.05	340,842	143.14	-25.4
Filler Programming + Program Production		1,958,050	2,068,894	5.66	2,639,669	27.59	2,265,363	-14.18	1,798,856	-20.59	-2.1
Investment in Programming		2,739,602	0	-100.00	0	n/a	0	n/a	0	n/a	-100.0
Total Canadian Programming		29,416,668	21,745,772	-26.08	18,550,702	-14.69	11,130,396	-40.00	8,086,464	-27.35	-27.6
Canadian Programming/Revenue (%)		36.83	27.93		25.17		15.07		9.61		
Staff											
Total Remuneration (\$)		864,914	898,242	3.85	2,460,507	173.92	1,885,504	-23.37	2,055,702	9.03	24.2
Total Staff Count		58	51	-12.07	56	9.80	44.8	-20.00	44.8	0.00	
Average Remuneration (\$)		14,912	17,613	18.11	43,938	149.47	42,087	-4.21	45,886	9.03	32.4
Subscribers		7,692,408	5,680,981	-26.15	6,204,023	9.21	6,070,230	-2.16	5,769,726	-4.95	-6.9
Profitability (%)											
Operating Margin		46.9	57.7		59.8		65.8		69.4		
P.B.I.T. Margin		45.3	55.7		59.4		65.6		69.2		
Pre-tax Margin		48.4	63.0		60.7		67.5		69.2		

CAGR = Compound Annual Growth Rate.

CRTC - FINANCIAL SUMMARY - DISCRETIONARY AND ON-DEMAND SERVICES

Undertaking # Service Name	Licensee	Licensee Ultimate Owner	Type	Year
535429402 YOOPA (formerly TVA Junior)	Groupe TVA inc.	Les Placements Péladeau inc.	Discretionary Service	2019

	(\$)	2015	2016	Var %	2017	Var %	2018	Var %	2019	Var %	CAGR (%)
Revenue											
Terrestrial subscriber revenue		2,809,159	2,983,237	6.20	3,720,352	24.71	2,861,978	-23.07	2,745,108	-4.08	-0.6
DTH subscriber revenue		1,226,002	1,085,684	-11.45	1,089,053	0.31	1,032,985	-5.15	886,231	-14.21	-7.8
Local advertising revenue		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
National advertising revenue		0	0	n/a	4,010	n/a	39,562	886.58	49,923	26.19	n/a
Other revenue		18,288	37,798	106.68	14,155	-62.55	8,185	-42.18	29,968	266.13	13.1
Total Revenue		4,053,449	4,106,719	1.31	4,827,570	17.55	3,942,710	-18.33	3,711,230	-5.87	-2.2
Expenses											
Programming and Production		3,430,436	3,074,030	-10.39	2,335,571	-24.02	2,282,971	-2.25	2,310,789	1.22	-9.4
Technical		88,727	18,395	-79.27	9,025	-50.94	5,341	-40.82	1,900	-64.43	-61.8
Sales and Promotion		321,726	514,416	59.89	188,542	-63.35	245,452	30.18	213,731	-12.92	-9.7
Administration and General		190,987	196,436	2.85	165,549	-15.72	148,004	-10.60	152,856	3.28	-5.4
Total Expenses		4,031,876	3,803,277	-5.67	2,698,687	-29.04	2,681,768	-0.63	2,679,276	-0.09	-9.7
Operating Income		21,573	303,442		2,128,883		1,260,942		1,031,954		
Depreciation		100,000	100,000	0.00	100,000	0.00	100,000	0.00	100,000	0.00	0.0
P.B.I.T.		-78,427	203,442		2,028,883		1,160,942		931,954		
Interest Expense		87,888	0	-100.00	0	n/a	66,229	n/a	176,341	166.26	
Adjustments - Gain (Loss)		0	189,446	n/a	69,871	-63.12	0	-100.00	0	n/a	
Pre-tax Profit		-166,315	392,888		2,098,754		1,094,713		755,613		
Canadian Programming Expenses											
Acquisition of rights		2,602,438	2,271,664	-12.71	1,453,658	-36.01	1,231,595	-15.28	1,219,503	-0.98	-17.3
Script & concept		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Filler Programming + Program Production		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Investment in Programming		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Total Canadian Programming		2,602,438	2,271,664	-12.71	1,453,658	-36.01	1,231,595	-15.28	1,219,503	-0.98	-17.3
Canadian Programming/Revenue (%)		64.20	55.32		30.11		31.24		32.86		
Staff											
Total Remuneration (\$)		244,691	268,591	9.77	212,643	-20.83	199,964	-5.96	235,053	17.55	-1.0
Total Staff Count		2.52	3	19.05	1.98	-34.00	2	1.01	2	0.00	
Average Remuneration (\$)		97,100	89,530	-7.80	107,395	19.95	99,982	-6.90	117,527	17.55	4.9
Subscribers		667,314	654,964	-1.85	623,137	-4.86	557,875	-10.47	509,568	-8.66	-6.5
Profitability (%)											
Operating Margin		0.5	7.4		44.1		32.0		27.8		
P.B.I.T. Margin		-1.9	5.0		42.0		29.4		25.1		
Pre-tax Margin		-4.1	9.6		43.5		27.8		20.4		

CAGR = Compound Annual Growth Rate.

CRTC - FINANCIAL SUMMARY - DISCRETIONARY AND ON-DEMAND SERVICES

Undertaking #	Service Name	Licensee	Licensee Ultimate Owner	Type	Year
314600842	YTV	YTV Canada, Inc.	Corus Entertainment Inc.	Discretionary Service	2019

	(\$)	2015	2016	Var %	2017	Var %	2018	Var %	2019	Var %	CAGR (%)
Revenue											
Terrestrial subscriber revenue		26,074,530	25,679,640	-1.51	24,398,126	-4.99	23,486,462	-3.74	22,529,347	-4.08	-3.6
DTH subscriber revenue		9,555,545	9,457,209	-1.03	9,591,826	1.42	9,537,064	-0.57	8,961,145	-6.04	-1.6
Local advertising revenue		0	0	n/a	0	n/a	0	n/a	0	n/a	#DIV/0
National advertising revenue		37,799,089	32,353,783	-14.41	27,194,946	-15.95	24,479,525	-9.99	25,546,639	4.36	-9.3
Other revenue		11,638	0	-100.00	0	n/a	0	n/a	0	n/a	-100.0
Total Revenue		73,440,802	67,490,632	-8.10	61,184,898	-9.34	57,503,051	-6.02	57,037,131	-0.81	-6.1
Expenses											
Programming and Production		32,883,525	34,191,712	3.98	33,754,663	-1.28	32,086,053	-4.94	36,516,024	13.81	2.7
Technical		834,950	773,763	-7.33	1,010,325	30.57	636,045	-37.05	559,999	-11.96	-9.5
Sales and Promotion		1,567,864	2,186,816	39.48	1,329,008	-39.23	754,977	-43.19	614,891	-18.56	-20.9
Administration and General		3,138,449	4,917,009	56.67	2,791,925	-43.22	2,164,494	-22.47	1,275,023	-41.09	-20.2
Total Expenses		38,424,788	42,069,300	9.48	38,885,921	-7.57	35,641,569	-8.34	38,965,937	9.33	0.4
Operating Income		35,016,014	25,421,332		22,298,977		21,861,482		18,071,194		
Depreciation		4,228,257	2,860,347	-32.35	4,128,296	44.33	5,290,951	28.16	6,399,120	20.94	10.9
P.B.I.T.		30,787,757	22,560,985		18,170,681		16,570,531		11,672,074		
Interest Expense		912,087	8,682,504	851.94	3,784,855	-56.41	4,126,676	9.03	2,596,042	-37.09	
Adjustments - Gain (Loss)		-3,321,651	4,921,441	-248.16	-2,192,002	-144.54	-333,475	-84.79	1,033,090	-409.80	
Pre-tax Profit		26,554,019	18,799,922		12,193,824		12,110,380		10,109,122		
Canadian Programming Expenses											
Acquisition of rights		19,792,062	19,239,826	-2.79	18,685,617	-2.88	15,730,758	-15.81	13,018,586	-17.24	-9.9
Script & concept		1,158,440	772,195	-33.34	113,397	-85.31	32,570	-71.28	7,828,918	>999±	61.2
Filler Programming + Program Production		2,512,319	2,079,068	-17.25	2,467,913	18.70	2,528,937	2.47	2,092,303	-17.27	-4.5
Investment in Programming		1,872,474	0	-100.00	0	n/a	0	n/a	0	n/a	-100.0
Total Canadian Programming		25,335,295	22,091,089	-12.81	21,266,927	-3.73	18,292,265	-13.99	22,939,807	25.41	-2.5
Canadian Programming/Revenue (%)		34.50	32.73		34.76		31.81		40.22		
Staff											
Total Remuneration (\$)		1,464,149	1,511,358	3.22	2,106,178	39.36	2,087,527	-0.89	1,903,467	-8.82	6.8
Total Staff Count		74	60	-18.92	47	-21.67	48.3	2.77	41.6	-13.87	
Average Remuneration (\$)		19,786	25,189	27.31	44,812	77.90	43,220	-3.55	45,756	5.87	23.3
Subscribers		11,118,204	8,307,295	-25.28	7,771,267	-6.45	7,224,197	-7.04	6,496,980	-10.07	-12.6
Profitability (%)											
Operating Margin		47.7	37.7		36.4		38.0		31.7		
P.B.I.T. Margin		41.9	33.4		29.7		28.8		20.5		
Pre-tax Margin		36.2	27.9		19.9		21.1		17.7		

CAGR = Compound Annual Growth Rate.

CRTC - FINANCIAL SUMMARY - DISCRETIONARY AND ON-DEMAND SERVICES

Undertaking #	Service Name	Licensee	Licensee Ultimate Owner	Type	Year
535426961	Zeste (formerly Cuisine)	Zeste Diffusion inc.	Les Placements Péladeau inc.	Specialty (category B service)	2019

	(\$)	2015	2016	Var %	2017	Var %	2018	Var %	2019	Var %	CAGR (%)
Revenue											
Terrestrial subscriber revenue									3,681,279	n/a	
DTH subscriber revenue									606,672	n/a	
Local advertising revenue									0	n/a	
National advertising revenue									1,728,135	n/a	
Other revenue									45,688	n/a	
Total Revenue		6,344,885	6,633,925	4.56	6,764,239	1.96	6,207,016	-8.24	6,061,774	-2.34	-1.1
Expenses											
Programming and Production		3,966,574	3,873,940	-2.34	4,313,833	11.36	4,127,538	-4.32	3,238,424	-21.54	-4.9
Technical									343,235	n/a	
Sales and Promotion									673,835	n/a	
Administration and General									530,039	n/a	
Total Expenses									4,785,533	n/a	
Operating Income									1,276,241		
Depreciation									47	n/a	
P.B.I.T.									1,276,194		
Interest Expense									2,936	n/a	
Adjustments - Gain (Loss)									-452	n/a	
Pre-tax Profit									1,272,806		
Canadian Programming Expenses											
Acquisition of rights		481,161	454,824	-5.47	426,898	-6.14	658,932	54.35	2,151,491	226.51	45.4
Script & concept		800	0	-100.00	0	n/a	0	n/a	0	n/a	-100.0
Filler Programming + Program Production		2,487,335	2,401,699	-3.44	2,767,477	15.23	2,542,734	-8.12	0	-100.00	-100.0
Investment in Programming		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Total Canadian Programming		2,969,296	2,856,523	-3.80	3,194,375	11.83	3,201,666	0.23	2,151,491	-32.80	-7.7
Canadian Programming/Revenue (%)		46.80	43.06		47.22		51.58		35.49		
Staff											
Total Remuneration (\$)									321,410	n/a	
Total Staff Count									1	n/a	
Average Remuneration (\$)									321,410	n/a	
Subscribers									663,156	n/a	
Profitability (%)											
Operating Margin									21.1		
P.B.I.T. Margin									21.1		
Pre-tax Margin									21.0		

CAGR = Compound Annual Growth Rate.

CRTC - FINANCIAL SUMMARY - DISCRETIONARY AND ON-DEMAND SERVICES

Undertaking # Service Name	Licensee	Licensee Ultimate Owner	Type	Year
205421572 Z (formerly Ztélé)	Bell Media Inc.	BCE Inc.	Discretionary Service	2019

	(\$)	2015	2016	Var %	2017	Var %	2018	Var %	2019	Var %	CAGR (%)
Revenue											
Terrestrial subscriber revenue		9,115,006	10,425,387	14.38	10,829,588	3.88	11,009,221	1.66	9,434,973	-14.30	0.9
DTH subscriber revenue		3,500,237	2,139,393	-38.88	1,913,314	-10.57	1,865,484	-2.50	1,725,706	-7.49	-16.2
Local advertising revenue		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
National advertising revenue		12,944,951	12,783,519	-1.25	9,825,654	-23.14	8,542,517	-13.06	6,869,190	-19.59	-14.7
Other revenue		0	0	n/a	0	n/a	17,700	n/a	17,700	0.00	n/a
Total Revenue		25,560,194	25,348,299	-0.83	22,568,556	-10.97	21,434,922	-5.02	18,047,569	-15.80	-8.3
Expenses											
Programming and Production		13,432,605	15,758,904	17.32	14,984,872	-4.91	12,320,957	-17.78	14,555,797	18.14	2.0
Technical		504,002	523,872	3.94	400,500	-23.55	400,500	0.00	390,458	-2.51	-6.2
Sales and Promotion		2,628,949	2,053,065	-21.91	1,733,333	-15.57	1,597,920	-7.81	1,507,892	-5.63	-13.0
Administration and General		1,107,734	704,504	-36.40	466,838	-33.74	438,763	-6.01	537,577	22.52	-16.5
Total Expenses		17,673,290	19,040,345	7.74	17,585,543	-7.64	14,758,140	-16.08	16,991,724	15.13	-1.0
Operating Income		7,886,904	6,307,954		4,983,013		6,676,782		1,055,845		
Depreciation		723,942	544,265	-24.82	386,681	-28.95	340,918	-11.83	308,536	-9.50	-19.2
P.B.I.T.		7,162,962	5,763,689		4,596,332		6,335,864		747,309		
Interest Expense		104,134	32,666	-68.63	4,782	-85.36	0	-100.00	0	n/a	
Adjustments - Gain (Loss)		-101,754	-2,818,646	>999±	-544,412	-80.69	-1,434,944	163.58	-18,936,621	>999±	
Pre-tax Profit		6,957,074	2,912,377		4,047,138		4,900,920		-18,189,312		
Canadian Programming Expenses											
Acquisition of rights		7,946,592	9,597,484	20.77	10,162,841	5.89	6,941,359	-31.70	7,316,226	5.40	-2.1
Script & concept		0	25,000	n/a	0	-100.00	0	n/a	0	n/a	n/a
Filler Programming + Program Production		2,007,321	1,843,634	-8.15	1,098,666	-40.41	1,285,692	17.02	1,373,898	6.86	-9.0
Investment in Programming		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Total Canadian Programming		9,953,913	11,466,118	15.19	11,261,507	-1.78	8,227,051	-26.95	8,690,124	5.63	-3.3
Canadian Programming/Revenue (%)		38.94	45.23		49.90		38.38		48.15		
Staff											
Total Remuneration (\$)		2,876,833	1,550,664	-46.10	706,158	-54.46	595,954	-15.61	650,112	9.09	-31.1
Total Staff Count		30	15	-50.00	6.1	-59.33	5.54	-9.18	5.59	0.90	
Average Remuneration (\$)		95,894	103,378	7.80	115,764	11.98	107,573	-7.08	116,299	8.11	4.9
Subscribers		1,880,214	1,828,355	-2.76	1,732,831	-5.22	1,606,877	-7.27	1,530,376	-4.76	-5.0
Profitability (%)											
Operating Margin		30.9	24.9		22.1		31.1		5.9		
P.B.I.T. Margin		28.0	22.7		20.4		29.6		4.1		
Pre-tax Margin		27.2	11.5		17.9		22.9		-100.8		

CAGR = Compound Annual Growth Rate.