

## Status report on projects operating with specific Treasury Board approval

Project name and project phase	Original estimated total cost (dollars)	Revised estimated total cost (dollars)	Actual total cost (dollars)	2018–19 Main Estimates (dollars)	2018–19 Planned spending (dollars)	2018–19 Total authorities (dollars)	2018–19 Actual spending (dollars)	Expected date of close-out
<b>Link to the department's Program Inventory:</b> Registry Services								
Canada Industrial Relations Board - Case Management System Renewal Project	3,318,104	3,318,104	392,254	0	707,083	862,386	392,254	June 2020

Note: Dollar amounts exclude both the goods and services tax (GST) and the harmonized sales tax (HST).