



Departmental Evaluation Plan 2021-2022 to 2025-2026

Audit and Evaluation Directorate



Agence spatiale
canadienne

Canadian Space
Agency

Canada



Planned evaluation coverage over the next five fiscal years

Program	Last evaluation	Evaluation planned in the next 5 years	Fiscal year of approval	2021-2022 Program spending covered by the planned evaluation (dollars)	2021-2022 Total planned program spending (dollars)	Rationale for not evaluating Program or spending
Space Exploration	Human Space Missions and ISS Utilization, 2019-2020	Human Space Exploration	To be determined – Evaluation will start in 2024-2025	120,421,838	144,531,062	N/A
		Robotic Space Exploration	2024-2025	24,109,224		
Space Utilization	Sun-Earth System Science Business Line, 2018-2019	Observations systems	2023-2024	61,004,974	71,973,264	N/A
		Data Utilization and Application Development	2024-2025	10,968,290		
Space Capacity Development	Space Capacity Development, 2019-2020	Space Capacity Development	To be determined – Evaluation will start in 2024-2025	74,865,008	129,563,992	N/A
		ESA Contribution Program	2023-2024	54,698,984		
Class Grant and Contribution Program	Class Grant and Contribution Program, 2016-2017	Class Grant and Contribution Program	2021-2022	Spread above	Spread above	N/A
Internal Services	N/A	N/A	N/A	0	57,562,354	Non-mandatory
N/A	N/A	Thematic evaluation on Gender-based analysis Plus	2021-2022	0	0	N/A
Total	N/A	N/A	N/A	346,068,318	403,630,672	N/A

Class G&C Program is spread across several program elements.

The thematic evaluation on Gender-based analysis Plus covers all CSA programs.

Spending are based on main estimates for 2021-2022.

