



Parole Board of Canada

Report on Annual Expenditures for Travel, Hospitality and Conferences for 2012-2013



As required by the Treasury Board [*Directive on Management of Expenditures on Travel, Hospitality and Conferences*](#), this report provides information on the total annual expenditures for each of travel, hospitality and conferences for the Parole Board of Canada (PBC) for the fiscal year ending March 31, 2013. It also provides the variance explanations from the previous fiscal year in each of these areas.

This information is updated annually and does not contain information withheld under the [*Access to Information Act*](#) or the [*Privacy Act*](#).

Expenditures on travel, hospitality and conferences incurred by federal departments and agencies are for the most part directly related to supporting departmental mandate(s) and the government's priorities.

The Parole Board of Canada is an independent administrative tribunal responsible for making decisions about the timing and conditions of release of offenders to the community on various forms of conditional release. The Board also makes record suspension decisions, and recommendations for clemency through the [*Royal Prerogative of Mercy*](#).

Legislation governing the Board includes the [*Corrections and Conditional Release Act*](#) (CCRA), the [*Criminal Records Act*](#) (CRA), and the [*Criminal Code*](#). The CCRA empowers the Board to make conditional release decisions for federal offenders and offenders in provinces and territories without their own parole boards. Provincial boards currently exist in Quebec and Ontario. The CRA entitles the Board to order, deny or revoke record suspensions for convictions under federal acts or regulations of Canada. The Governor General or the Governor in Council exercises authority regarding the use of the Royal Prerogative of Mercy for those convicted of a federal offence in all jurisdictions based on investigations by the Board and recommendations provided to the Minister of Public Safety.

The Board has one strategic outcome: conditional release and record suspension decisions and decision processes that safeguard Canadian communities. This strategic outcome is the cornerstone of the Board's public accountability and reporting of results.

For more information on the department's mandate and activities please refer to the Board's Departmental Performance Report (DPR) at the following link: <http://www.pbc-clcc.gc.ca/rprts/rprt-eng.shtml>.

Total annual expenditures for Travel, Hospitality and Conferences of PBC are summarized below:

Expenditure Category (in thousands of dollars)	Expenditures for the year ending March 31, 2013	Expenditures for the previous year ending March 31, 2012	Variance
	(a)	(b)	(a - b)
Travel – Public Servants	\$1,805	\$2,419	(\$614)
Travel – Non-Public Servants	\$67	\$140	(\$73)
International Travel by Minister and the Minister’s Staff	\$0	\$0	\$0
Total Travel	\$1,872	\$2,559	(\$687)
Hospitality	\$2	\$28	(\$26)
Conference Fees	\$10	\$28	(\$18)
TOTAL	\$1,884	\$2,615	(\$731)

SIGNIFICANT VARIANCE COMPARED TO PREVIOUS FISCAL YEAR

TRAVEL:

Departmental travel expenditures decreased in 2012-13 by \$687K or 27% compared to 2011-12.

Public Servants: Departmental travel expenditures related to public servants decreased in 2012-13 by \$614K or 25% compared to 2011-12.

The most significant component of this category is travel by Board members and Hearing Officers to correctional institutions to conduct conditional release hearings. Travel of this type decreased in 2012-13 as a result of implementing saving measures from Budget 2012, such as telework by Board members as well as increased use of video-conferencing in hearings.

Non-Public Servants: Departmental travel expenditures related to non-public servants decreased in 2012-13 by \$73K or 52% compared to 2011-12.

Travel for Non-Public Servants decreased in 2012-13 as a result of implementing saving measures from Budget 2012. The Board has limited this type of travel.

International Travel by Minister and Minister's Staff: Not applicable.

HOSPITALITY:

Departmental hospitality expenditures decreased in 2012-13 by \$26K or 93% compared to 2011-12.

Hospitality decreased in 2012-13 as a result of implementing saving measures from Budget 2012. The Board in 2012-13 has limited hospitality, offering it on an exceptional basis only.

CONFERENCE FEES:

Departmental conference fees expenditures decreased in 2012-13 by \$18K or 64% compared to 2011-12.

The Board has a National Conference Committee to review and approve the participation of Board members and employees in regional, national and international conferences. In 2012-13, as a result of implementing saving measures from Budget 2012, conference participation was reduced.