



Canadian Radio-television and  
Telecommunications Commission

Conseil de la radiodiffusion et des  
télécommunications canadiennes



# **DISCRETIONARY AND ON-DEMAND SERVICES**

## **STATISTICAL AND FINANCIAL SUMMARIES**

**2016 - 2020**

CONSUMER, RESEARCH AND COMMUNICATIONS

**Canada**

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## FOREWORD

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# FOREWORD

## **Introduction**

This report presents a summary of statistical and financial data from the annual returns provided by discretionary and on-demand services for the broadcast year ended August 31, 2020.

Sections I, II, III provide a five-year comparative financial analysis of discretionary and on-demand services, by language and by service type.

Section IV presents the detailed programming and production expenses of discretionary services for the 2019-2020 broadcast year.

## **Limitation on data collected**

Annual returns for the broadcast year ended 31 August 2020 were required to be filed with the Commission by 30 November 2020. Data received subsequent to the compilation date is not reflected in this publication. The data reported for previous years has been updated to reflect any additional or adjusted information received by the Commission subsequent to the date of prior years' publications.

## CRTC - FINANCIAL SUMMARY - DISCRETIONARY AND ON-DEMAND SERVICES

All Languages

(\$)	2016	2017	Var %	2018	Var %	2019	Var %	2020	Var %	CAGR (%)
Reporting Units	308	293		294		302		303		
<b>Revenue</b>										
Terrestrial subscriber revenue	2,245,000,490	2,252,850,445	0.35	2,229,668,977	-1.03	2,222,766,995	-0.31	2,204,951,560	-0.80	-0.5
DTH subscriber revenue	729,557,949	687,437,931	-5.77	655,733,441	-4.61	627,860,860	-4.25	559,786,503	-10.84	-6.4
Local advertising revenue	35,101,729	36,615,575	4.31	36,781,562	0.45	33,263,259	-9.57	28,486,374	-14.36	-5.1
National advertising revenue	1,312,479,905	1,291,928,241	-1.57	1,232,484,382	-4.60	1,263,991,785	2.56	1,051,028,635	-16.85	-5.4
Other revenue	96,192,849	96,366,401	0.18	93,350,269	-3.13	86,339,945	-7.51	84,890,481	-1.68	-3.1
<b>Total Revenue</b>	<b>4,418,332,922</b>	<b>4,365,198,593</b>	<b>-1.20</b>	<b>4,248,018,631</b>	<b>-2.68</b>	<b>4,234,222,844</b>	<b>-0.32</b>	<b>3,929,143,553</b>	<b>-7.21</b>	<b>-2.9</b>
<b>Expenses</b>										
Programming and Production	2,724,803,817	2,660,332,584	-2.37	2,609,470,659	-1.91	2,542,601,199	-2.56	2,384,634,643	-6.21	-3.3
Technical	154,824,361	130,528,390	-15.69	123,112,119	-5.68	114,814,406	-6.74	101,815,657	-11.32	-10.0
Sales and Promotion	197,294,763	183,642,261	-6.92	170,599,957	-7.10	169,693,549	-0.53	160,888,479	-5.19	-5.0
Administration and General	306,275,131	257,139,515	-16.04	282,928,348	10.03	253,644,174	-10.35	249,684,415	-1.56	-5.0
<b>Total Expenses</b>	<b>3,383,198,072</b>	<b>3,231,642,750</b>	<b>-4.48</b>	<b>3,186,111,083</b>	<b>-1.41</b>	<b>3,080,753,328</b>	<b>-3.31</b>	<b>2,897,023,194</b>	<b>-5.96</b>	<b>-3.8</b>
Operating Income	1,035,134,850	1,133,555,843		1,061,907,548		1,153,469,516		1,032,120,359		
Depreciation	106,736,968	93,826,438	-12.10	88,494,425	-5.68	82,831,563	-6.40	75,767,919	-8.53	-8.2
<b>P.B.I.T.</b>	<b>928,397,882</b>	<b>1,039,729,405</b>		<b>973,413,123</b>		<b>1,070,637,953</b>		<b>956,352,440</b>		
Interest Expense	152,274,270	142,039,321		144,865,201		125,507,107		154,556,691		
Adjustments - Gain (Loss)	223,624,061	-53,798,227		-143,369,222		-192,739,567		-157,980,268		
<b>Pre-tax Profit</b>	<b>999,747,673</b>	<b>843,891,857</b>		<b>685,178,700</b>		<b>752,391,279</b>		<b>643,815,481</b>		
<b>Canadian Programming Expenses</b>										
Acquisition of rights	1,078,911,501	1,149,505,904	6.54	1,114,502,025	-3.05	1,071,912,527	-3.82	993,064,897	-7.36	-2.1
Script & concept	14,007,894	6,424,328	-54.14	5,447,939	-15.20	17,354,647	218.55	9,965,883	-42.58	-8.2
Filler Programming + Program Production	623,158,216	588,047,772	-5.63	586,394,038	-0.28	559,505,282	-4.59	496,000,451	-11.35	-5.6
Investment in Programming	16,448,430	2,764,029	-83.20	4,242,708	53.50	6,022,078	41.94	2,120,714	-64.78	-40.1
<b>Total Canadian Programming</b>	<b>1,732,526,041</b>	<b>1,746,742,033</b>	<b>0.82</b>	<b>1,710,586,710</b>	<b>-2.07</b>	<b>1,654,794,534</b>	<b>-3.26</b>	<b>1,501,151,945</b>	<b>-9.28</b>	<b>-3.5</b>
Canadian Programming / Revenue (%)	39.21	40.02		40.27		39.08		38.21		
<b>Staff</b>										
Total Remuneration (\$)	433,610,248	416,155,255	-4.03	410,168,535	-1.44	394,373,181	-3.85	375,100,237	-4.89	-3.6
Total Staff Count	5,439.4	4,985.3	-8.35	4,872.2	-2.27	4,532.5	-6.97	4,383.3	-3.29	
Average Remuneration (\$)	79,717	83,477	4.72	84,185	0.85	87,009	3.35	85,575	-1.65	1.8
Avg Remuneration excl. Benefits (\$)	69,067.6	71,322.14	3.26	71,545	0.31	74,345	3.91	73,040	-1.76	1.41
<b>Profitability (%)</b>										
Operating Margin	23.4	26.0		25.0		27.2		26.3		
P.B.I.T. Margin	21.0	23.8		22.9		25.3		24.3		
Pre-tax Margin	22.6	19.3		16.1		17.8		16.4		

CAGR = Compound Annual Growth Rate.

**CRTC - FINANCIAL SUMMARY - DISCRETIONARY AND ON-DEMAND SERVICES**

English & Bilingual

(\$)	2016	2017	Var %	2018	Var %	2019	Var %	2020	Var %	CAGR (%)
<b>Reporting Units</b>	<b>160</b>	<b>151</b>		<b>148</b>		<b>150</b>		<b>149</b>		
<b>Revenue</b>										
Terrestrial subscriber revenue	1,755,009,608	1,763,548,203	0.49	1,734,871,678	-1.63	1,734,057,534	-0.05	1,716,734,737	-1.00	-0.6
DTH subscriber revenue	604,476,036	567,792,088	-6.07	549,377,490	-3.24	529,625,694	-3.60	483,624,086	-8.69	-5.4
Local advertising revenue	18,617,576	21,340,953	14.63	23,593,436	10.55	22,910,564	-2.89	21,022,243	-8.24	3.1
National advertising revenue	1,109,754,371	1,097,177,950	-1.13	1,046,533,481	-4.62	1,089,121,783	4.07	896,803,362	-17.66	-5.2
Other revenue	73,040,432	74,070,017	1.41	68,260,556	-7.84	67,202,004	-1.55	63,435,031	-5.61	-3.5
<b>Total Revenue</b>	<b>3,560,898,023</b>	<b>3,523,929,211</b>	<b>-1.04</b>	<b>3,422,636,641</b>	<b>-2.87</b>	<b>3,442,917,579</b>	<b>0.59</b>	<b>3,181,619,459</b>	<b>-7.59</b>	<b>-2.8</b>
<b>Expenses</b>										
Programming and Production	2,143,640,256	2,060,996,518	-3.86	2,014,999,718	-2.23	1,965,626,750	-2.45	1,840,508,522	-6.37	-3.7
Technical	124,918,275	103,371,106	-17.25	95,369,486	-7.74	90,746,618	-4.85	80,328,286	-11.48	-10.5
Sales and Promotion	136,560,072	122,649,809	-10.19	113,642,826	-7.34	116,377,387	2.41	112,941,551	-2.95	-4.6
Administration and General	254,739,682	205,751,943	-19.23	231,228,882	12.38	199,860,042	-13.57	201,556,730	0.85	-5.7
<b>Total Expenses</b>	<b>2,659,858,285</b>	<b>2,492,769,376</b>	<b>-6.28</b>	<b>2,455,240,912</b>	<b>-1.51</b>	<b>2,372,610,797</b>	<b>-3.37</b>	<b>2,235,335,089</b>	<b>-5.79</b>	<b>-4.3</b>
Operating Income	901,039,738	1,031,159,835		967,395,729		1,070,306,782		946,284,370		
Depreciation	89,819,331	80,479,524	-10.40	77,947,994	-3.15	73,357,515	-5.89	66,801,955	-8.94	-7.1
<b>P.B.I.T.</b>	<b>811,220,407</b>	<b>950,680,311</b>		<b>889,447,735</b>		<b>996,949,267</b>		<b>879,482,415</b>		
Interest Expense	134,489,174	124,210,895		127,371,412		107,859,737		136,562,791		
Adjustments - Gain (Loss)	243,160,834	-47,602,979		-124,242,658		-42,986,902		-33,463,130		
<b>Pre-tax Profit</b>	<b>919,892,067</b>	<b>778,866,437</b>		<b>637,833,665</b>		<b>846,102,628</b>		<b>709,456,494</b>		
<b>Canadian Programming Expenses</b>										
Acquisition of rights	800,230,547	841,606,835	5.17	814,989,354	-3.16	787,758,126	-3.34	722,699,496	-8.26	-2.5
Script & concept	11,300,306	4,216,417	-62.69	4,031,828	-4.38	15,949,959	295.60	8,213,836	-48.50	-7.7
Filler Programming + Program Production	436,736,853	404,861,411	-7.30	407,675,924	0.70	389,435,750	-4.47	345,111,627	-11.38	-5.7
Investment in Programming	16,402,197	2,632,579	-83.95	2,355,976	-10.51	4,731,717	100.84	1,908,992	-59.66	-41.6
<b>Total Canadian Programming</b>	<b>1,264,669,903</b>	<b>1,253,317,242</b>	<b>-0.90</b>	<b>1,229,053,082</b>	<b>-1.94</b>	<b>1,197,875,552</b>	<b>-2.54</b>	<b>1,077,933,951</b>	<b>-10.01</b>	<b>-3.9</b>
Canadian Programming / Revenue (%)	35.52	35.57		35.91		34.79		33.88		
<b>Staff</b>										
Total Remuneration (\$)	311,686,791	299,165,655	-4.02	289,251,756	-3.31	280,549,853	-3.01	268,857,393	-4.17	-3.6
Total Staff Count	3,718.8	3,375.7	-9.23	3,235.3	-4.16	3,028.8	-6.38	3,025.2	-0.12	
Average Remuneration (\$)	83,813	88,623	5.74	89,404	0.88	92,627	3.61	88,872	-4.05	1.5
Average Remuneration excl. Benefits (\$)	73,234.65	76,046.35	3.84	75,833	-0.28	79,456	4.78	76,064	-4.27	0.95
<b>Profitability (%)</b>										
Operating Margin	25.3	29.3		28.3		31.1		29.7		
P.B.I.T. Margin	22.8	27.0		26.0		29.0		27.6		
Pre-tax Margin	25.8	22.1		18.6		24.6		22.3		

CAGR = Compound Annual Growth Rate.

**CRTC - FINANCIAL SUMMARY - DISCRETIONARY AND ON-DEMAND SERVICES**

French

(\$)	2016	2017	Var %	2018	Var %	2019	Var %	2020	Var %	CAGR (%)
<b>Reporting Units</b>	<b>32</b>	<b>32</b>		<b>34</b>		<b>34</b>		<b>33</b>		
<b>Revenue</b>										
Terrestrial subscriber revenue	451,920,591	452,058,877	0.03	444,552,174	-1.66	441,082,018	-0.78	440,948,294	-0.03	-0.6
DTH subscriber revenue	115,908,545	110,675,597	-4.51	97,865,882	-11.57	89,646,971	-8.40	68,434,587	-23.66	-12.3
Local advertising revenue	0	1,017	n/a	0	-100.00	0	n/a	26,507	n/a	n/a
National advertising revenue	194,521,511	186,582,361	-4.08	174,868,569	-6.28	162,705,070	-6.96	145,842,298	-10.36	-7.0
Other revenue	16,929,007	17,189,453	1.54	14,968,475	-12.92	12,592,538	-15.87	11,842,711	-5.95	-8.6
<b>Total Revenue</b>	<b>779,279,654</b>	<b>766,507,305</b>	<b>-1.64</b>	<b>732,255,100</b>	<b>-4.47</b>	<b>706,026,597</b>	<b>-3.58</b>	<b>667,094,397</b>	<b>-5.51</b>	<b>-3.8</b>
<b>Expenses</b>										
Programming and Production	535,177,121	555,093,337	3.72	537,865,352	-3.10	524,447,698	-2.49	492,087,460	-6.17	-2.1
Technical	24,995,904	21,614,212	-13.53	20,563,250	-4.86	17,417,532	-15.30	15,705,628	-9.83	-11.0
Sales and Promotion	54,041,515	54,941,560	1.67	50,480,208	-8.12	46,920,386	-7.05	43,032,676	-8.29	-5.5
Administration and General	41,815,363	41,094,214	-1.72	40,583,128	-1.24	41,078,896	1.22	37,896,423	-7.75	-2.4
<b>Total Expenses</b>	<b>656,029,903</b>	<b>672,743,323</b>	<b>2.55</b>	<b>649,491,938</b>	<b>-3.46</b>	<b>629,864,512</b>	<b>-3.02</b>	<b>588,722,187</b>	<b>-6.53</b>	<b>-2.7</b>
Operating Income	123,249,751	93,763,982		82,763,162		76,162,085		78,372,210		
Depreciation	15,556,904	12,028,247	-22.68	9,374,616	-22.06	8,113,431	-13.45	7,764,457	-4.30	-16.0
<b>P.B.I.T.</b>	<b>107,692,847</b>	<b>81,735,735</b>		<b>73,388,546</b>		<b>68,048,654</b>		<b>70,607,753</b>		
Interest Expense	17,454,814	17,482,340		17,452,574		17,315,283		17,463,093		
Adjustments - Gain (Loss)	-22,666,027	-9,093,075		-22,011,539		-151,435,473		-127,573,343		
<b>Pre-tax Profit</b>	<b>67,572,006</b>	<b>55,160,320</b>		<b>33,924,433</b>		<b>-100,702,102</b>		<b>-74,428,683</b>		
<b>Canadian Programming Expenses</b>										
Acquisition of rights	276,432,495	305,299,211	10.44	282,583,897	-7.44	271,056,522	-4.08	256,428,056	-5.40	-1.9
Script & concept	2,017,559	729,375	-63.85	696,757	-4.47	633,418	-9.09	814,658	28.61	-20.3
Filler Programming + Program Production	164,524,301	161,765,922	-1.68	158,752,326	-1.86	150,790,949	-5.01	132,966,821	-11.82	-5.2
Investment in Programming	46,220	131,450	184.40	1,476,240	>999±	914,233	-38.07	141,722	-84.50	32.3
<b>Total Canadian Programming</b>	<b>443,020,575</b>	<b>467,925,958</b>	<b>5.62</b>	<b>443,509,220</b>	<b>-5.22</b>	<b>423,395,122</b>	<b>-4.54</b>	<b>390,351,257</b>	<b>-7.80</b>	<b>-3.1</b>
Canadian Programming / Revenue (%)	56.85	61.05		60.57		59.97		58.52		
<b>Staff</b>										
Total Remuneration (\$)	101,941,655	97,263,558	-4.59	95,097,632	-2.23	86,773,106	-8.75	81,218,057	-6.40	-5.5
Total Staff Count	1,144.8	1,016.8	-11.19	984.9	-3.13	910.6	-7.54	831.1	-8.73	
Average Remuneration (\$)	89,045	95,659	7.43	96,555	0.94	95,290	-1.31	97,722	2.55	2.4
Average Remuneration excl. Benefits (\$)	73,792.99	79,547.96	7.8	80,589	1.31	78,484	-2.61	81,181	3.44	2.41
<b>Profitability (%)</b>										
Operating Margin	15.8	12.2		11.3		10.8		11.7		
P.B.I.T. Margin	13.8	10.7		10.0		9.6		10.6		
Pre-tax Margin	8.7	7.2		4.6		-14.3		-11.2		

CAGR = Compound Annual Growth Rate.

**CRTC - FINANCIAL SUMMARY - DISCRETIONARY AND ON-DEMAND SERVICES**

Ethnic

(\$)	2016	2017	Var %	2018	Var %	2019	Var %	2020	Var %	CAGR (%)
Reporting Units	116	110		112		118		121		
<b>Revenue</b>										
Terrestrial subscriber revenue	38,070,291	37,243,365	-2.17	50,245,125	34.91	47,627,443	-5.21	47,268,529	-0.75	5.6
DTH subscriber revenue	9,173,368	8,970,246	-2.21	8,490,069	-5.35	8,588,195	1.16	7,727,830	-10.02	-4.2
Local advertising revenue	16,484,153	15,273,605	-7.34	13,188,126	-13.65	10,352,695	-21.50	7,437,624	-28.16	-18.0
National advertising revenue	8,204,023	8,167,930	-0.44	11,082,332	35.68	12,164,932	9.77	8,382,975	-31.09	0.5
Other revenue	6,223,410	5,106,931	-17.94	10,121,238	98.19	6,545,403	-35.33	9,612,739	46.86	11.5
<b>Total Revenue</b>	<b>78,155,245</b>	<b>74,762,077</b>	<b>-4.34</b>	<b>93,126,890</b>	<b>24.56</b>	<b>85,278,668</b>	<b>-8.43</b>	<b>80,429,697</b>	<b>-5.69</b>	<b>0.7</b>
<b>Expenses</b>										
Programming and Production	45,986,440	44,242,729	-3.79	56,605,589	27.94	52,526,751	-7.21	52,038,661	-0.93	3.1
Technical	4,910,182	5,543,072	12.89	7,179,383	29.52	6,650,256	-7.37	5,781,743	-13.06	4.2
Sales and Promotion	6,693,176	6,050,892	-9.60	6,476,923	7.04	6,395,776	-1.25	4,914,252	-23.16	-7.4
Administration and General	9,720,086	10,293,358	5.90	11,116,338	8.00	12,705,236	14.29	10,231,262	-19.47	1.3
<b>Total Expenses</b>	<b>67,309,884</b>	<b>66,130,051</b>	<b>-1.75</b>	<b>81,378,233</b>	<b>23.06</b>	<b>78,278,019</b>	<b>-3.81</b>	<b>72,965,918</b>	<b>-6.79</b>	<b>2.0</b>
Operating Income	10,845,361	8,632,026		11,748,657		7,000,649		7,463,779		
Depreciation	1,360,733	1,318,667	-3.09	1,171,815	-11.14	1,360,617	16.11	1,201,507	-11.69	-3.1
<b>P.B.I.T.</b>	<b>9,484,628</b>	<b>7,313,359</b>		<b>10,576,842</b>		<b>5,640,032</b>		<b>6,262,272</b>		
Interest Expense	330,282	346,086		41,215		332,087		530,807		
Adjustments - Gain (Loss)	3,129,254	2,897,827		2,884,975		1,682,808		3,056,205		
<b>Pre-tax Profit</b>	<b>12,283,600</b>	<b>9,865,100</b>		<b>13,420,602</b>		<b>6,990,753</b>		<b>8,787,670</b>		
<b>Canadian Programming Expenses</b>										
Acquisition of rights	2,248,459	2,599,858	15.63	16,928,774	551.14	13,097,879	-22.63	13,937,345	6.41	57.8
Script & concept	690,029	1,478,536	114.27	719,354	-51.35	771,270	7.22	937,389	21.54	8.0
Filler Programming + Program Production	21,897,062	21,420,439	-2.18	19,965,788	-6.79	19,278,583	-3.44	17,922,003	-7.04	-4.9
Investment in Programming	13	0	-100.00	410,492	n/a	376,128	-8.37	70,000	-81.39	756.6
<b>Total Canadian Programming</b>	<b>24,835,563</b>	<b>25,498,833</b>	<b>2.67</b>	<b>38,024,408</b>	<b>49.12</b>	<b>33,523,860</b>	<b>-11.84</b>	<b>32,866,737</b>	<b>-1.96</b>	<b>7.3</b>
Canadian Programming / Revenue (%)	31.78	34.11		40.83		39.31		40.86		
<b>Staff</b>										
Total Remuneration (\$)	19,981,802	19,726,042	-1.28	25,819,147	30.89	27,050,222	4.77	25,024,787	-7.49	5.8
Total Staff Count	575.8	592.8	2.96	652.	9.98	593.1	-9.02	527.	-11.15	
Average Remuneration (\$)	34,706	33,277	-4.12	39,603	19.01	45,607	15.16	47,489	4.13	8.2
Average Remuneration excl. Benefits (\$)	32,756.24	30,309.68	-7.47	36,606	20.77	41,892	14.44	42,838	2.26	6.94
<b>Profitability (%)</b>										
Operating Margin	13.9	11.5		12.6		8.2		9.3		
P.B.I.T. Margin	12.1	9.8		11.4		6.6		7.8		
Pre-tax Margin	15.7	13.2		14.4		8.2		10.9		

CAGR = Compound Annual Growth Rate.

## CRTC - FINANCIAL SUMMARY - DISCRETIONARY SERVICES

All Languages

(\$)	2016	2017	Var %	2018	Var %	2019	Var %	2020	Var %	CAGR (%)
<b>Reporting Units</b>	<b>287</b>	<b>272</b>		<b>273</b>		<b>281</b>		<b>281</b>		
<b>Revenue</b>										
Residential/bulk/smatv subscriber revenue	1,971,218,944	1,984,758,031	0.69	1,995,737,792	0.55	2,003,081,796	0.37	2,001,978,986	-0.06	0.4
DTH subscriber revenue	689,313,777	644,354,948	-6.52	620,843,805	-3.65	593,065,395	-4.47	531,963,177	-10.30	-6.3
Local advertising revenue	35,062,141	36,615,575	4.43	36,781,562	0.45	33,263,259	-9.57	28,486,374	-14.36	-5.1
National advertising revenue	1,312,479,905	1,291,928,241	-1.57	1,232,484,382	-4.60	1,263,991,785	2.56	1,051,028,635	-16.85	-5.4
Other revenue	91,935,143	90,571,962	-1.48	91,146,771	0.63	83,028,503	-8.91	81,532,248	-1.80	-3.0
<b>Total Revenue</b>	<b>4,100,009,910</b>	<b>4,048,228,757</b>	<b>-1.26</b>	<b>3,976,994,312</b>	<b>-1.76</b>	<b>3,976,430,738</b>	<b>-0.01</b>	<b>3,694,989,420</b>	<b>-7.08</b>	<b>-2.6</b>
<b>Expenses</b>										
Programming and Production	2,483,929,900	2,439,536,017	-1.79	2,432,126,634	-0.30	2,367,644,293	-2.65	2,222,750,550	-6.12	-2.7
Technical	135,742,702	124,544,653	-8.25	119,810,933	-3.80	112,196,062	-6.36	99,176,896	-11.60	-7.6
Sales and Promotion	190,366,191	181,581,485	-4.61	169,537,335	-6.63	167,854,436	-0.99	159,440,299	-5.01	-4.3
Administration and General	267,762,131	228,216,787	-14.77	256,072,922	12.21	235,912,551	-7.87	229,944,299	-2.53	-3.7
<b>Total Expenses</b>	<b>3,077,800,924</b>	<b>2,973,878,942</b>	<b>-3.38</b>	<b>2,977,547,824</b>	<b>0.12</b>	<b>2,883,607,342</b>	<b>-3.15</b>	<b>2,711,312,044</b>	<b>-5.97</b>	<b>-3.1</b>
Operating Income	1,022,208,986	1,074,349,815		999,446,488		1,092,823,396		983,677,376		
Depreciation	76,798,470	69,102,881	-10.02	62,306,635	-9.83	58,782,931	-5.66	57,556,303	-2.09	-7.0
<b>P.B.I.T.</b>	<b>945,410,516</b>	<b>1,005,246,934</b>		<b>937,139,853</b>		<b>1,034,040,465</b>		<b>926,121,073</b>		
Interest Expense	152,260,657	142,037,309		144,863,724		125,508,214		154,556,107		
Adjustments - Gain (Loss)	223,624,061	-53,798,227		-143,369,222		-192,739,567		-157,980,268		
<b>Pre-tax Profit</b>	<b>1,016,773,920</b>	<b>809,411,398</b>		<b>648,906,907</b>		<b>715,792,684</b>		<b>613,584,698</b>		
<b>Canadian Programming Expenses</b>										
Acquisition of rights	1,054,572,617	1,129,512,447	7.11	1,095,937,154	-2.97	1,056,155,158	-3.63	976,933,643	-7.50	-1.9
Script & concept	14,007,894	6,424,328	-54.14	5,447,939	-15.20	16,958,598	211.28	9,965,883	-41.23	-8.2
Filler Programming + Program Production	621,786,007	587,813,931	-5.46	585,477,727	-0.40	558,812,504	-4.55	495,604,887	-11.31	-5.5
Investment in Programming	16,448,430	2,764,029	-83.20	4,242,708	53.50	6,022,078	41.94	2,120,714	-64.78	-40.1
<b>Total Canadian Programming</b>	<b>1,706,814,948</b>	<b>1,726,514,735</b>	<b>1.15</b>	<b>1,691,105,528</b>	<b>-2.05</b>	<b>1,637,948,338</b>	<b>-3.14</b>	<b>1,484,625,127</b>	<b>-9.36</b>	<b>-3.4</b>
Canadian Programming / Revenue (%)	41.63	42.65		42.52		41.19		40.18		
<b>Staff</b>										
Total Remuneration (\$)	407,573,607	407,714,709	0.03	404,805,093	-0.71	389,202,750	-3.85	369,586,866	-5.04	-2.4
Average Staff Count	5,207	4,882	-6.24	4,811	-1.45	4,467	-7.16	4,321	-3.27	
Average Remuneration (\$)	78,279	83,515	6.69	84,137	0.74	87,132	3.56	85,536	-1.83	2.2
Average Remuneration excl. Benefits (\$)	67,367.8	71,467.43	6.09	71,614	0.2	74,426	3.93	72,948	-1.99	2.01
<b>Profitability (%)</b>										
Operating Margin	24.9	26.5		25.1		27.5		26.6		
P.B.I.T. Margin	23.1	24.8		23.6		26.0		25.1		
Pre-tax Margin	24.8	20.0		16.3		18.0		16.6		

CAGR = Compound Annual Growth Rate.



## CRTC - FINANCIAL SUMMARY - DISCRETIONARY SERVICES

English & Bilingual

(\$)	2016	2017	Var %	2018	Var %	2019	Var %	2020	Var %	CAGR (%)
<b>Reporting Units</b>	<b>140</b>	<b>131</b>		<b>128</b>		<b>130</b>		<b>128</b>		
<b>Revenue</b>										
Terrestrial subscriber revenue	1,481,598,577	1,495,789,386	0.96	1,501,212,732	0.36	1,514,555,027	0.89	1,513,907,837	-0.04	0.5
DTH subscriber revenue	564,231,864	524,709,105	-7.00	514,487,854	-1.95	494,830,229	-3.82	455,800,760	-7.89	-5.2
Local advertising revenue	18,577,988	21,340,953	14.87	23,593,436	10.55	22,910,564	-2.89	21,022,243	-8.24	3.1
National advertising revenue	1,109,754,371	1,097,177,950	-1.13	1,046,533,481	-4.62	1,089,121,783	4.07	896,803,362	-17.66	-5.2
Other revenue	68,778,861	68,272,651	-0.74	66,053,967	-3.25	63,888,580	-3.28	60,074,535	-5.97	-3.3
<b>Total Revenue</b>	<b>3,242,941,661</b>	<b>3,207,290,045</b>	<b>-1.10</b>	<b>3,151,881,470</b>	<b>-1.73</b>	<b>3,185,306,183</b>	<b>1.06</b>	<b>2,947,608,737</b>	<b>-7.46</b>	<b>-2.4</b>
<b>Expenses</b>										
Programming and Production	1,902,962,427	1,840,375,654	-3.29	1,837,793,168	-0.14	1,790,754,030	-2.56	1,678,696,186	-6.26	-3.1
Technical	105,936,060	97,477,392	-7.98	92,151,159	-5.46	88,190,224	-4.30	77,719,193	-11.87	-7.5
Sales and Promotion	129,631,500	120,589,033	-6.98	112,580,204	-6.64	114,538,274	1.74	111,493,371	-2.66	-3.7
Administration and General	216,249,602	176,851,115	-18.22	204,392,529	15.57	182,141,238	-10.89	181,826,538	-0.17	-4.2
<b>Total Expenses</b>	<b>2,354,779,589</b>	<b>2,235,293,194</b>	<b>-5.07</b>	<b>2,246,917,060</b>	<b>0.52</b>	<b>2,175,623,766</b>	<b>-3.17</b>	<b>2,049,735,288</b>	<b>-5.79</b>	<b>-3.4</b>
Operating Income	888,162,072	971,996,851		904,964,410		1,009,682,417		897,873,449		
Depreciation	59,966,509	55,841,643	-6.88	51,845,880	-7.16	49,394,559	-4.73	48,686,766	-1.43	-5.1
<b>P.B.I.T.</b>	<b>828,195,563</b>	<b>916,155,208</b>		<b>853,118,530</b>		<b>960,287,858</b>		<b>849,186,683</b>		
Interest Expense	134,475,561	124,208,883		127,369,935		107,860,844		136,562,207		
Adjustments - Gain (Loss)	243,160,834	-47,602,979		-124,242,658		-42,986,902		-33,463,130		
<b>Pre-tax Profit</b>	<b>936,880,836</b>	<b>744,343,346</b>		<b>601,505,937</b>		<b>809,440,112</b>		<b>679,161,346</b>		
<b>Canadian Programming Expenses</b>										
Acquisition of rights	775,893,521	821,615,406	5.89	796,426,321	-3.07	772,001,686	-3.07	706,568,968	-8.48	-2.3
Script & concept	11,300,306	4,216,417	-62.69	4,031,828	-4.38	15,553,910	285.78	8,213,836	-47.19	-7.7
Filler Programming + Program Production	435,364,644	404,627,570	-7.06	406,759,613	0.53	388,742,972	-4.43	344,716,063	-11.33	-5.7
Investment in Programming	16,402,197	2,632,579	-83.95	2,355,976	-10.51	4,731,717	100.84	1,908,992	-59.66	-41.6
<b>Total Canadian Programming</b>	<b>1,238,960,668</b>	<b>1,233,091,972</b>	<b>-0.47</b>	<b>1,209,573,738</b>	<b>-1.91</b>	<b>1,181,030,285</b>	<b>-2.36</b>	<b>1,061,407,859</b>	<b>-10.13</b>	<b>-3.8</b>
Canadian Programming / Revenue (%)	38.20	38.45		38.38		37.08		36.01		
<b>Staff</b>										
Total Remuneration (\$)	285,731,347	290,798,977	1.77	283,959,159	-2.35	275,433,524	-3.00	263,360,834	-4.38	-2.0
Total Staff Count	3,487.1	3,273.4	-6.13	3,175.4	-2.99	2,964.1	-6.65	2,963.8	-0.01	
Average Remuneration (\$)	81,940	88,838	8.42	89,424	0.66	92,923	3.91	88,861	-4.37	2.1
Average Remuneration excl. Benefits (\$)	70,973.14	76,408.58	7.66	76,014	-0.52	79,680	4.82	75,972	-4.65	1.72
<b>Profitability (%)</b>										
Operating Margin	27.4	30.3		28.7		31.7		30.5		
P.B.I.T. Margin	25.5	28.6		27.1		30.1		28.8		
Pre-tax Margin	28.9	23.2		19.1		25.4		23.0		

CAGR = Compound Annual Growth Rate.

**CRTC - FINANCIAL SUMMARY - DISCRETIONARY SERVICES**

French

	2016	2017	Var %	2018	Var %	2019	Var %	2020	Var %	CAGR (%)
(\$)										
Reporting Units	31	31		33		33		32		
<b>Revenue</b>										
Terrestrial subscriber revenue	451,550,076	451,725,280	0.04	444,279,935	-1.65	440,899,326	-0.76	440,802,620	-0.02	-0.6
DTH subscriber revenue	115,908,545	110,675,597	-4.51	97,865,882	-11.57	89,646,971	-8.40	68,434,587	-23.66	-12.3
Local advertising revenue	0	1,017	n/a	0	-100.00	0	n/a	26,507	n/a	n/a
National advertising revenue	194,521,511	186,582,361	-4.08	174,868,569	-6.28	162,705,070	-6.96	145,842,298	-10.36	-7.0
Other revenue	16,932,872	17,192,380	1.53	14,971,566	-12.92	12,594,520	-15.88	11,844,974	-5.95	-8.6
<b>Total Revenue</b>	<b>778,913,004</b>	<b>766,176,635</b>	<b>-1.64</b>	<b>731,985,952</b>	<b>-4.46</b>	<b>705,845,887</b>	<b>-3.57</b>	<b>666,950,986</b>	<b>-5.51</b>	<b>-3.8</b>
<b>Expenses</b>										
Programming and Production	534,981,033	554,917,634	3.73	537,727,877	-3.10	524,363,512	-2.49	492,015,703	-6.17	-2.1
Technical	24,896,460	21,524,189	-13.55	20,480,391	-4.85	17,355,582	-15.26	15,675,960	-9.68	-10.9
Sales and Promotion	54,041,515	54,941,560	1.67	50,480,208	-8.12	46,920,386	-7.05	43,032,676	-8.29	-5.5
Administration and General	41,792,443	41,072,314	-1.72	40,564,055	-1.24	41,066,077	1.24	37,886,499	-7.74	-2.4
<b>Total Expenses</b>	<b>655,711,451</b>	<b>672,455,697</b>	<b>2.55</b>	<b>649,252,531</b>	<b>-3.45</b>	<b>629,705,557</b>	<b>-3.01</b>	<b>588,610,838</b>	<b>-6.53</b>	<b>-2.7</b>
Operating Income	123,201,553	93,720,938		82,733,421		76,140,330		78,340,148		
Depreciation	15,471,228	11,942,571	-22.81	9,288,940	-22.22	8,027,755	-13.58	7,668,030	-4.48	-16.1
<b>P.B.I.T.</b>	<b>107,730,325</b>	<b>81,778,367</b>		<b>73,444,481</b>		<b>68,112,575</b>		<b>70,672,118</b>		
Interest Expense	17,454,814	17,482,340		17,452,574		17,315,283		17,463,093		
Adjustments - Gain (Loss)	-22,666,027	-9,093,075		-22,011,539		-151,435,473		-127,573,343		
<b>Pre-tax Profit</b>	<b>67,609,484</b>	<b>55,202,952</b>		<b>33,980,368</b>		<b>-100,638,181</b>		<b>-74,364,318</b>		
<b>Canadian Programming Expenses</b>										
Acquisition of rights	276,430,637	305,297,183	10.44	282,582,059	-7.44	271,055,593	-4.08	256,427,330	-5.40	-1.9
Script & concept	2,017,559	729,375	-63.85	696,757	-4.47	633,418	-9.09	814,658	28.61	-20.3
Filler Programming + Program Production	164,524,301	161,765,922	-1.68	158,752,326	-1.86	150,790,949	-5.01	132,966,821	-11.82	-5.2
Investment in Programming	46,220	131,450	184.40	1,476,240	>999±	914,233	-38.07	141,722	-84.50	32.3
<b>Total Canadian Programming</b>	<b>443,018,717</b>	<b>467,923,930</b>	<b>5.62</b>	<b>443,507,382</b>	<b>-5.22</b>	<b>423,394,193</b>	<b>-4.54</b>	<b>390,350,531</b>	<b>-7.80</b>	<b>-3.1</b>
Canadian Programming / Revenue (%)	56.88	61.07		60.59		59.98		58.53		
<b>Staff</b>										
Total Remuneration (\$)	101,860,458	97,189,690	-4.59	95,026,787	-2.23	86,719,004	-8.74	81,201,245	-6.36	-5.5
Total Staff Count	1,143.8	1,015.8	-11.20	983.9	-3.14	909.6	-7.55	830.1	-8.74	
Average Remuneration (\$)	89,052	95,681	7.44	96,581	0.94	95,335	-1.29	97,820	2.61	2.4
Average Remuneration excl. Benefits (\$)	73,798.35	79,563.09	7.81	80,609	1.31	78,521	-2.59	81,262	3.49	2.44
<b>Profitability (%)</b>										
Operating Margin	15.8	12.2		11.3		10.8		11.7		
P.B.I.T. Margin	13.8	10.7		10.0		9.6		10.6		
Pre-tax Margin	8.7	7.2		4.6		-14.3		-11.1		

CAGR = Compound Annual Growth Rate.

## CRTC - FINANCIAL SUMMARY - DISCRETIONARY SERVICES

Ethnic

(\$)	2016	2017	Var %	2018	Var %	2019	Var %	2020	Var %	CAGR (%)
Reporting Units	116	110		112		118		121		
<b>Revenue</b>										
Terrestrial subscriber revenue	38,070,291	37,243,365	-2.17	50,245,125	34.91	47,627,443	-5.21	47,268,529	-0.75	5.6
DTH subscriber revenue	9,173,368	8,970,246	-2.21	8,490,069	-5.35	8,588,195	1.16	7,727,830	-10.02	-4.2
Local advertising revenue	16,484,153	15,273,605	-7.34	13,188,126	-13.65	10,352,695	-21.50	7,437,624	-28.16	-18.0
National advertising revenue	8,204,023	8,167,930	-0.44	11,082,332	35.68	12,164,932	9.77	8,382,975	-31.09	0.5
Other revenue	6,223,410	5,106,931	-17.94	10,121,238	98.19	6,545,403	-35.33	9,612,739	46.86	11.5
<b>Total Revenue</b>	<b>78,155,245</b>	<b>74,762,077</b>	<b>-4.34</b>	<b>93,126,890</b>	<b>24.56</b>	<b>85,278,668</b>	<b>-8.43</b>	<b>80,429,697</b>	<b>-5.69</b>	<b>0.7</b>
<b>Expenses</b>										
Programming and Production	45,986,440	44,242,729	-3.79	56,605,589	27.94	52,526,751	-7.21	52,038,661	-0.93	3.1
Technical	4,910,182	5,543,072	12.89	7,179,383	29.52	6,650,256	-7.37	5,781,743	-13.06	4.2
Sales and Promotion	6,693,176	6,050,892	-9.60	6,476,923	7.04	6,395,776	-1.25	4,914,252	-23.16	-7.4
Administration and General	9,720,086	10,293,358	5.90	11,116,338	8.00	12,705,236	14.29	10,231,262	-19.47	1.3
<b>Total Expenses</b>	<b>67,309,884</b>	<b>66,130,051</b>	<b>-1.75</b>	<b>81,378,233</b>	<b>23.06</b>	<b>78,278,019</b>	<b>-3.81</b>	<b>72,965,918</b>	<b>-6.79</b>	<b>2.0</b>
Operating Income	10,845,361	8,632,026		11,748,657		7,000,649		7,463,779		
Depreciation	1,360,733	1,318,667	-3.09	1,171,815	-11.14	1,360,617	16.11	1,201,507	-11.69	-3.1
<b>P.B.I.T.</b>	<b>9,484,628</b>	<b>7,313,359</b>		<b>10,576,842</b>		<b>5,640,032</b>		<b>6,262,272</b>		
Interest Expense	330,282	346,086		41,215		332,087		530,807		
Adjustments - Gain (Loss)	3,129,254	2,897,827		2,884,975		1,682,808		3,056,205		
<b>Pre-tax Profit</b>	<b>12,283,600</b>	<b>9,865,100</b>		<b>13,420,602</b>		<b>6,990,753</b>		<b>8,787,670</b>		
<b>Canadian Programming Expenses</b>										
Acquisition of rights	2,248,459	2,599,858	15.63	16,928,774	551.14	13,097,879	-22.63	13,937,345	6.41	57.8
Script & concept	690,029	1,478,536	114.27	719,354	-51.35	771,270	7.22	937,389	21.54	8.0
Filler Programming + Program Production	21,897,062	21,420,439	-2.18	19,965,788	-6.79	19,278,583	-3.44	17,922,003	-7.04	-4.9
Investment in Programming	13	0	-100.00	410,492	n/a	376,128	-8.37	70,000	-81.39	756.6
<b>Total Canadian Programming</b>	<b>24,835,563</b>	<b>25,498,833</b>	<b>2.67</b>	<b>38,024,408</b>	<b>49.12</b>	<b>33,523,860</b>	<b>-11.84</b>	<b>32,866,737</b>	<b>-1.96</b>	<b>7.3</b>
Canadian Programming / Revenue (%)	31.78	34.11		40.83		39.31		40.86		
<b>Staff</b>										
Total Remuneration (\$)	19,981,802	19,726,042	-1.28	25,819,147	30.89	27,050,222	4.77	25,024,787	-7.49	5.8
Total Staff Count	575.8	592.8	2.96	652.	9.98	593.1	-9.02	527.	-11.15	
Average Remuneration (\$)	34,706	33,277	-4.12	39,603	19.01	45,607	15.16	47,489	4.13	8.2
Average Remuneration excl. Benefits (\$)	32,756.24	30,309.68	-7.47	36,606	20.77	41,892	14.44	42,838	2.26	6.94
<b>Profitability (%)</b>										
Operating Margin	13.9	11.5		12.6		8.2		9.3		
P.B.I.T. Margin	12.1	9.8		11.4		6.6		7.8		
Pre-tax Margin	15.7	13.2		14.4		8.2		10.9		

CAGR = Compound Annual Growth Rate.

## CRTC - FINANCIAL SUMMARY - DISCRETIONARY SERVICES

Licensed

(\$)	2016	2017	Var %	2018	Var %	2019	Var %	2020	Var %	CAGR (%)
<b>Reporting Units</b>	<b>179</b>	<b>169</b>		<b>169</b>		<b>151</b>		<b>142</b>		
<b>Revenue</b>										
Terrestrial subscriber revenue	1,923,640,733	1,929,423,472	0.30	1,975,573,609	2.39	1,980,170,363	0.23	1,968,964,282	-0.57	0.6
DTH subscriber revenue	669,233,634	622,366,460	-7.00	619,793,473	-0.41	589,933,124	-4.82	527,651,917	-10.56	-5.8
Local advertising revenue	32,902,204	33,534,818	1.92	32,636,998	-2.68	27,958,627	-14.33	21,444,427	-23.30	-10.2
National advertising revenue	1,301,215,444	1,281,203,700	-1.54	1,231,645,291	-3.87	1,260,987,452	2.38	1,048,541,211	-16.85	-5.3
Other revenue	87,787,898	88,001,599	0.24	88,652,777	0.74	79,035,084	-10.85	75,163,493	-4.90	-3.8
<b>Total Revenue</b>	<b>4,014,779,913</b>	<b>3,954,530,049</b>	<b>-1.50</b>	<b>3,948,302,148</b>	<b>-0.16</b>	<b>3,938,084,650</b>	<b>-0.26</b>	<b>3,641,765,330</b>	<b>-7.52</b>	<b>-2.4</b>
<b>Expenses</b>										
Programming and Production	2,415,442,740	2,383,255,468	-1.33	2,412,746,268	1.24	2,341,560,378	-2.95	2,188,751,017	-6.53	-2.4
Technical	130,672,011	118,468,451	-9.34	116,288,675	-1.84	107,926,957	-7.19	95,129,670	-11.86	-7.6
Sales and Promotion	186,695,105	177,813,160	-4.76	167,965,264	-5.54	165,586,187	-1.42	154,865,918	-6.47	-4.6
Administration and General	259,116,415	219,819,283	-15.17	252,570,993	14.90	230,012,869	-8.93	221,381,843	-3.75	-3.9
<b>Total Expenses</b>	<b>2,991,926,271</b>	<b>2,899,356,362</b>	<b>-3.09</b>	<b>2,949,571,200</b>	<b>1.73</b>	<b>2,845,086,391</b>	<b>-3.54</b>	<b>2,660,128,448</b>	<b>-6.50</b>	<b>-2.9</b>
Operating Income	1,022,853,642	1,055,173,687		998,730,948		1,092,998,259		981,636,882		
Depreciation	75,690,026	67,481,834	-10.84	61,963,813	-8.18	58,216,372	-6.05	56,405,317	-3.11	-7.1
<b>P.B.I.T.</b>	<b>947,163,616</b>	<b>987,691,853</b>		<b>936,767,135</b>		<b>1,034,781,887</b>		<b>925,231,565</b>		
Interest Expense	136,870,349	127,357,501		144,814,815		125,448,238		154,514,588		
Adjustments - Gain (Loss)	224,054,565	-45,157,122		-143,285,577		-192,517,647		-157,951,364		
<b>Pre-tax Profit</b>	<b>1,034,347,832</b>	<b>815,177,230</b>		<b>648,666,743</b>		<b>716,816,002</b>		<b>612,765,613</b>		
<b>Canadian Programming Expenses</b>										
Acquisition of rights	1,044,025,315	1,122,625,397	7.53	1,094,856,466	-2.47	1,054,943,134	-3.65	975,043,084	-7.57	-1.7
Script & concept	13,564,671	5,299,259	-60.93	4,994,339	-5.75	16,219,586	224.76	9,239,428	-43.04	-9.2
Filler Programming + Program Production	616,873,787	581,967,712	-5.66	581,256,504	-0.12	553,671,261	-4.75	483,512,750	-12.67	-5.9
Investment in Programming	16,415,116	2,724,515	-83.40	4,123,708	51.36	5,826,171	41.28	2,050,714	-64.80	-40.6
<b>Total Canadian Programming</b>	<b>1,690,878,889</b>	<b>1,712,616,883</b>	<b>1.29</b>	<b>1,685,231,017</b>	<b>-1.60</b>	<b>1,630,660,152</b>	<b>-3.24</b>	<b>1,469,845,976</b>	<b>-9.86</b>	<b>-3.4</b>
Canadian Programming / Revenue (%)	42.12	43.31		42.68		41.41		40.36		
<b>Staff</b>										
Total Remuneration (\$)	398,336,465	397,821,698	-0.13	398,985,149	0.29	382,576,040	-4.11	353,081,443	-7.71	-3.0
Total Staff Count	4,991.4	4,633.6	-7.17	4,644.4	0.23	4,337.2	-6.61	3,877.9	-10.59	
Average Remuneration (\$)	79,805	85,856	7.58	85,907	0.06	88,207	2.68	91,051	3.22	3.4
Average Remuneration excl. Benefits (\$)	68,516.7	73,299.91	6.98	72,965	-0.46	75,180	3.04	77,274	2.79	3.05
<b>Profitability (%)</b>										
Operating Margin	25.5	26.7		25.3		27.8		27.0		
P.B.I.T. Margin	23.6	25.0		23.7		26.3		25.4		
Pre-tax Margin	25.8	20.6		16.4		18.2		16.8		

CAGR = Compound Annual Growth Rate.

## CRTC - FINANCIAL SUMMARY - DISCRETIONARY SERVICES

Exempt

(\$)	2016	2017	Var %	2018	Var %	2019	Var %	2020	Var %	CAGR (%)
Reporting Units	107	102		104		130		139		
<b>Revenue</b>										
Terrestrial subscriber revenue	29,470,717	37,937,278	28.73	20,164,183	-46.85	22,911,433	13.62	33,014,704	44.10	2.9
DTH subscriber revenue	7,601,997	11,187,248	47.16	1,050,332	-90.61	3,132,271	198.22	4,311,260	37.64	-13.2
Local advertising revenue	2,159,937	3,080,757	42.63	4,144,564	34.53	5,304,632	27.99	7,041,947	32.75	34.4
National advertising revenue	11,264,461	10,724,541	-4.79	839,091	-92.18	3,004,333	258.05	2,487,424	-17.21	-31.5
Other revenue	4,147,245	2,570,363	-38.02	2,493,994	-2.97	3,993,419	60.12	6,368,755	59.48	11.3
<b>Total Revenue</b>	<b>54,644,357</b>	<b>65,500,187</b>	<b>19.87</b>	<b>28,692,164</b>	<b>-56.20</b>	<b>38,346,088</b>	<b>33.65</b>	<b>53,224,090</b>	<b>38.80</b>	<b>-0.7</b>
<b>Expenses</b>										
Programming and Production	32,371,959	35,393,294	9.33	19,380,366	-45.24	26,083,915	34.59	33,999,533	30.35	1.2
Technical	3,198,679	4,359,162	36.28	3,522,258	-19.20	4,269,105	21.20	4,047,226	-5.20	6.1
Sales and Promotion	2,905,592	2,438,879	-16.06	1,572,071	-35.54	2,268,249	44.28	4,574,381	101.67	12.0
Administration and General	5,608,118	5,810,478	3.61	3,501,929	-39.73	5,899,682	68.47	8,562,456	45.13	11.2
<b>Total Expenses</b>	<b>44,084,348</b>	<b>48,001,813</b>	<b>8.89</b>	<b>27,976,624</b>	<b>-41.72</b>	<b>38,520,951</b>	<b>37.69</b>	<b>51,183,596</b>	<b>32.87</b>	<b>3.8</b>
Operating Income	10,560,009	17,498,374		715,540		-174,863		2,040,494		
Depreciation	958,415	1,481,478	54.58	342,822	-76.86	566,559	65.26	1,150,986	103.15	4.7
<b>P.B.I.T.</b>	<b>9,601,594</b>	<b>16,016,896</b>		<b>372,718</b>		<b>-741,422</b>		<b>889,508</b>		
Interest Expense	15,312,726	14,634,536		48,909		59,976		41,519		
Adjustments - Gain (Loss)	44,546	-7,920,187		-83,645		-221,920		-28,904		
<b>Pre-tax Profit</b>	<b>-5,666,586</b>	<b>-6,537,827</b>		<b>240,164</b>		<b>-1,023,318</b>		<b>819,085</b>		
<b>Canadian Programming Expenses</b>										
Acquisition of rights	825,404	1,255,548	52.11	1,080,688	-13.93	1,212,024	12.15	1,890,559	55.98	23.0
Script & concept	443,223	1,125,069	153.84	453,600	-59.68	739,012	62.92	726,455	-1.70	13.2
Filler Programming + Program Production	3,830,458	5,103,711	33.24	4,221,223	-17.29	5,141,243	21.80	12,092,137	135.20	33.3
Investment in Programming	33,314	39,514	18.61	119,000	201.16	195,907	64.63	70,000	-64.27	20.4
<b>Total Canadian Programming</b>	<b>5,132,399</b>	<b>7,523,842</b>	<b>46.60</b>	<b>5,874,511</b>	<b>-21.92</b>	<b>7,288,186</b>	<b>24.06</b>	<b>14,779,151</b>	<b>102.78</b>	<b>30.3</b>
Canadian Programming / Revenue (%)	9.39	11.49		20.47		19.01		27.77		
<b>Staff</b>										
Total Remuneration (\$)	5,693,603	7,296,297	28.15	5,819,944	-20.23	6,626,710	13.86	16,505,423	149.07	30.5
Total Staff Count	184.3	216.3	17.40	166.9	-22.85	129.6	-22.34	443	241.79	
Average Remuneration (\$)	30,898	33,728	9.16	34,873	3.40	51,132	46.62	37,262	-27.13	4.8
Average Remuneration excl. Benefits (\$)	29,048.73	31,507.32	8.46	34,018	7.97	49,208	44.65	35,068	-28.74	4.82
<b>Profitability (%)</b>										
Operating Margin	19.3	26.7		2.5		-0.5		3.8		
P.B.I.T. Margin	17.6	24.5		1.3		-1.9		1.6		
Pre-tax Margin	-10.4	-10.0		0.8		-2.7		1.5		

CAGR = Compound Annual Growth Rate.

## CRTC - FINANCIAL SUMMARY - DISCRETIONARY SERVICES

### Mainstream Sports and National News

(\$)	2016	2017	Var %	2018	Var %	2019	Var %	2020	Var %	CAGR (%)
Reporting Units	11	11		12		13		14		
<b>Revenue</b>										
Terrestrial subscriber revenue	799,132,791	827,360,940	3.53	825,343,947	-0.24	833,795,418	1.02	873,356,144	4.74	2.3
DTH subscriber revenue	234,538,576	243,713,566	3.91	248,788,295	2.08	242,814,230	-2.40	215,054,693	-11.43	-2.1
Local advertising revenue	0	206,420	n/a	235,466	14.07	63,285	-73.12	370,382	485.26	n/a
National advertising revenue	499,767,172	523,888,744	4.83	508,353,828	-2.97	495,423,307	-2.54	358,229,477	-27.69	-8.0
Other revenue	32,589,076	34,158,722	4.82	34,254,192	0.28	32,772,467	-4.33	30,698,569	-6.33	-1.5
<b>Total Revenue</b>	<b>1,566,027,615</b>	<b>1,629,328,392</b>	<b>4.04</b>	<b>1,616,975,728</b>	<b>-0.76</b>	<b>1,604,868,707</b>	<b>-0.75</b>	<b>1,477,709,265</b>	<b>-7.92</b>	<b>-1.4</b>
<b>Expenses</b>										
Programming and Production	1,111,310,690	1,145,576,459	3.08	1,162,255,106	1.46	1,142,051,268	-1.74	1,047,122,349	-8.31	-1.5
Technical	22,745,915	24,775,563	8.92	25,347,986	2.31	24,721,235	-2.47	22,228,176	-10.08	-0.6
Sales and Promotion	65,284,168	64,883,155	-0.61	61,857,428	-4.66	58,725,293	-5.06	53,112,943	-9.56	-5.0
Administration and General	64,656,356	64,936,543	0.43	69,912,576	7.66	77,685,393	11.12	77,707,505	0.03	4.7
<b>Total Expenses</b>	<b>1,263,997,129</b>	<b>1,300,171,720</b>	<b>2.86</b>	<b>1,319,373,096</b>	<b>1.48</b>	<b>1,303,183,189</b>	<b>-1.23</b>	<b>1,200,170,973</b>	<b>-7.90</b>	<b>-1.3</b>
Operating Income	302,030,486	329,156,672		297,602,632		301,685,518		277,538,292		
Depreciation	27,537,250	28,196,607	2.39	26,634,864	-5.54	23,892,654	-10.30	21,133,757	-11.55	-6.4
<b>P.B.I.T.</b>	<b>274,493,236</b>	<b>300,960,065</b>		<b>270,967,768</b>		<b>277,792,864</b>		<b>256,404,535</b>		
Interest Expense	26,155,522	18,700,840		34,701,654		26,693,326		24,201,500		
Adjustments - Gain (Loss)	-6,182,981	-8,145,171		-8,040,712		-9,078,788		-7,335,324		
<b>Pre-tax Profit</b>	<b>242,154,733</b>	<b>274,114,054</b>		<b>228,225,402</b>		<b>242,020,750</b>		<b>224,867,711</b>		
<b>Canadian Programming Expenses</b>										
Acquisition of rights	577,059,155	631,352,321	9.41	629,096,878	-0.36	632,949,200	0.61	607,178,026	-4.07	1.3
Script & concept	0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Filler Programming + Program Production	393,405,285	373,498,663	-5.06	376,395,540	0.78	372,094,023	-1.14	327,823,387	-11.90	-4.5
Investment in Programming	38,220	23,187	-39.33	38,453	65.84	14,149	-63.20	1,000	-92.93	-59.8
<b>Total Canadian Programming</b>	<b>970,502,660</b>	<b>1,004,874,171</b>	<b>3.54</b>	<b>1,005,530,871</b>	<b>0.07</b>	<b>1,005,057,372</b>	<b>-0.05</b>	<b>935,002,413</b>	<b>-6.97</b>	<b>-0.9</b>
Canadian Programming / Revenue (%)	61.97	61.67		62.19		62.63		63.27		
<b>Staff</b>										
Total Remuneration (\$)	194,183,605	203,056,630	4.57	202,348,660	-0.35	196,182,800	-3.05	188,636,577	-3.85	-0.7
Total Staff Count	1,939.5	1,900.1	-2.03	1,862.9	-1.96	1,798.7	-3.45	1,761.2	-2.09	
Average Remuneration (\$)	100,119	106,865	6.74	108,620	1.64	109,068	0.41	107,107	-1.80	1.7
Average Remuneration excl. Benefits (\$)	83,594.55	88,770.16	6.19	89,973	1.35	90,029	0.06	88,678	-1.50	1.49
<b>Profitability (%)</b>										
Operating Margin	19.3	20.2		18.4		18.8		18.8		
P.B.I.T. Margin	17.5	18.5		16.8		17.3		17.4		
Pre-tax Margin	15.5	16.8		14.1		15.1		15.2		

CAGR = Compound Annual Growth Rate.

## CRTC - FINANCIAL SUMMARY - ON-DEMAND SERVICES

All Languages

(\$)	2016	2017	Var %	2018	Var %	2019	Var %	2020	Var %	CAGR (%)
Reporting Units	21	21		21		21		22		
<b>Revenue</b>										
Terrestrial subscriber revenue	273,781,546	268,092,414	-2.08	233,931,185	-12.74	219,685,199	-6.09	202,972,574	-7.61	-7.2
DTH subscriber revenue	40,244,172	43,082,983	7.05	34,889,636	-19.02	34,795,465	-0.27	27,823,326	-20.04	-8.8
Local advertising revenue	39,588	0	-100.00	0	n/a	0	n/a	0	n/a	-100.0
National advertising revenue	0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Other revenue	4,257,706	5,794,439	36.09	2,203,498	-61.97	3,311,442	50.28	3,358,233	1.41	-5.8
<b>Total Revenue</b>	<b>318,323,012</b>	<b>316,969,836</b>	<b>-0.43</b>	<b>271,024,319</b>	<b>-14.50</b>	<b>257,792,106</b>	<b>-4.88</b>	<b>234,154,133</b>	<b>-9.17</b>	<b>-7.4</b>
<b>Expenses</b>										
Programming and Production	240,873,917	220,796,567	-8.34	177,344,025	-19.68	174,956,906	-1.35	161,884,093	-7.47	-9.5
Technical	19,081,659	5,983,737	-68.64	3,301,186	-44.83	2,618,344	-20.68	2,638,761	0.78	-39.0
Sales and Promotion	6,928,572	2,060,776	-70.26	1,062,622	-48.44	1,839,113	73.07	1,448,180	-21.26	-32.4
Administration and General	38,513,000	28,922,728	-24.90	26,855,426	-7.15	17,731,623	-33.97	19,740,116	11.33	-15.4
<b>Total Expenses</b>	<b>305,397,148</b>	<b>257,763,808</b>	<b>-15.60</b>	<b>208,563,259</b>	<b>-19.09</b>	<b>197,145,986</b>	<b>-5.47</b>	<b>185,711,150</b>	<b>-5.80</b>	<b>-11.7</b>
Operating Income	12,925,864	59,206,028		62,461,060		60,646,120		48,442,983		
Depreciation	29,938,498	24,723,557	-17.42	26,187,790	5.92	24,048,632	-8.17	18,211,616	-24.27	-11.7
<b>P.B.I.T.</b>	<b>-17,012,634</b>	<b>34,482,471</b>		<b>36,273,270</b>		<b>36,597,488</b>		<b>30,231,367</b>		
Interest Expense	13,613	2,012		1,477		-1,107		584		
Adjustments - Gain (Loss)	0	0		0		0		0		
<b>Pre-tax Profit</b>	<b>-17,026,247</b>	<b>34,480,459</b>		<b>36,271,793</b>		<b>36,598,595</b>		<b>30,230,783</b>		
<b>Canadian Programming Expenses</b>										
Acquisition of rights	24,338,884	19,993,457	-17.85	18,564,871	-7.15	15,757,369	-15.12	16,131,254	2.37	-9.8
Script & concept	0	0	n/a	0	n/a	396,049	n/a	0	-100.00	n/a
Filler Programming + Program Production	1,372,209	233,841	-82.96	916,311	291.85	692,778	-24.39	395,564	-42.90	-26.7
Investment in Programming	0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
<b>Total Canadian Programming</b>	<b>25,711,093</b>	<b>20,227,298</b>	<b>-21.33</b>	<b>19,481,182</b>	<b>-3.69</b>	<b>16,846,196</b>	<b>-13.53</b>	<b>16,526,818</b>	<b>-1.90</b>	<b>-10.5</b>
Canadian Programming / Revenue (%)	8.08	6.38		7.19		6.53		7.06		
<b>Staff</b>										
Total Remuneration (\$)	26,036,641	8,440,546	-67.58	5,363,442	-36.46	5,170,431	-3.60	5,513,371	6.63	-32.2
Total Staff Count	232.7	103.4	-55.59	60.9	-41.05	65.7	7.85	62.5	-4.93	
Average Remuneration (\$)	111,875	81,662	-27.01	88,026	7.79	78,686	-10.61	88,256	12.16	-5.8
Average Remuneration excl. Benefits (\$)	107,095.79	64,459.84	-39.81	66,154	2.63	68,838	4.06	79,445	15.41	-7.19
<b>Profitability (%)</b>										
Operating Margin	4.1	18.7		23.0		23.5		20.7		
P.B.I.T. Margin	-5.3	10.9		13.4		14.2		12.9		
Pre-tax Margin	-5.3	10.9		13.4		14.2		12.9		

CAGR = Compound Annual Growth Rate.

## CRTC - FINANCIAL SUMMARY - PAY-PER-VIEW SERVICES

All Languages

(\$)	2016	2017	Var %	2018	Var %	2019	Var %	2020	Var %	CAGR (%)
<b>Reporting Units</b>	7	7		7		7		7		
<b>Revenue</b>										
Terrestrial subscriber revenue	43,331,397	50,549,583	16.66	39,070,883	-22.71	33,324,691	-14.71	39,458,537	18.41	-2.3
DTH subscriber revenue	40,244,172	43,082,983	7.05	29,546,004	-31.42	30,221,666	2.29	23,889,042	-20.95	-12.2
Local advertising revenue	0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
National advertising revenue	0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Other revenue	4,261,571	5,755,445	35.05	2,206,589	-61.66	3,313,424	50.16	3,360,496	1.42	-5.8
<b>Total Revenue</b>	<b>87,837,140</b>	<b>99,388,011</b>	<b>13.15</b>	<b>70,823,476</b>	<b>-28.74</b>	<b>66,859,781</b>	<b>-5.60</b>	<b>66,708,075</b>	<b>-0.23</b>	<b>-6.7</b>
<b>Expenses</b>										
Programming and Production	66,223,502	70,443,481	6.37	51,037,626	-27.55	42,623,450	-16.49	41,560,191	-2.49	-11.0
Technical	1,602,926	2,859,139	78.37	1,494,080	-47.74	1,209,748	-19.03	999,200	-17.40	-11.1
Sales and Promotion	431,402	216,372	-49.84	260,344	20.32	379,178	45.64	324,062	-14.54	-6.9
Administration and General	10,076,919	6,414,892	-36.34	3,998,165	-37.67	1,902,746	-52.41	1,863,346	-2.07	-34.4
<b>Total Expenses</b>	<b>78,334,749</b>	<b>79,933,884</b>	<b>2.04</b>	<b>56,790,215</b>	<b>-28.95</b>	<b>46,115,122</b>	<b>-18.80</b>	<b>44,746,799</b>	<b>-2.97</b>	<b>-13.1</b>
Operating Income	9,502,391	19,454,127		14,033,261		20,744,659		21,961,276		
Depreciation	0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
<b>P.B.I.T.</b>	<b>9,502,391</b>	<b>19,454,127</b>		<b>14,033,261</b>		<b>20,744,659</b>		<b>21,961,276</b>		
Interest Expense	0	0		0		0		0		
Adjustments - Gain (Loss)	0	0		0		0		0		
<b>Pre-tax Profit</b>	<b>9,502,391</b>	<b>19,454,127</b>		<b>14,033,261</b>		<b>20,744,659</b>		<b>21,961,276</b>		
<b>Canadian Programming Expenses</b>										
Acquisition of rights	6,406,936	6,209,087	-3.09	4,782,833	-22.97	2,315,511	-51.59	2,340,386	1.07	-22.3
Script & concept	0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Filler Programming + Program Production	587,681	348,317	-40.73	421,625	21.05	396,188	-6.03	251,553	-36.51	-19.1
Investment in Programming	0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
<b>Total Canadian Programming</b>	<b>6,994,617</b>	<b>6,557,404</b>	<b>-6.25</b>	<b>5,204,458</b>	<b>-20.63</b>	<b>2,711,699</b>	<b>-47.90</b>	<b>2,591,939</b>	<b>-4.42</b>	<b>-22.0</b>
Canadian Programming / Revenue (%)	7.96	6.60		7.35		4.06		3.89		
<b>Staff</b>										
Total Remuneration (\$)	3,575,302	2,169,084	-39.33	919,433	-57.61	639,877	-30.41	594,557	-7.08	-36.1
Total Staff Count	36.3	32.3	-11.03	7.3	-77.52	7.3	0.00	6.3	-13.79	
Average Remuneration (\$)	98,629	67,258	-31.81	126,818	88.55	88,259	-30.41	95,129	7.78	-0.9
Average Remuneration excl. Benefits (\$)	88,166.43	59,220.74	-32.83	102,174	72.53	68,032	-33.42	73,148	7.52	-4.56
<b>Profitability (%)</b>										
Operating Margin	10.8	19.6		19.8		31.0		32.9		
P.B.I.T. Margin	10.8	19.6		19.8		31.0		32.9		
Pre-tax Margin	10.8	19.6		19.8		31.0		32.9		

CAGR = Compound Annual Growth Rate.



**CRTC - FINANCIAL SUMMARY - VIDEO ON-DEMAND SERVICES**

All Languages

	2016	2017	Var %	2018	Var %	2019	Var %	2020	Var %	CAGR (%)
	2016	2017	Var %	2018	Var %	2019	Var %	2020	Var %	CAGR (%)
<b>Reporting Units</b>	<b>14</b>	<b>14</b>		<b>14</b>		<b>14</b>		<b>15</b>		
<b>Revenue</b>										
Terrestrial subscriber revenue	230,450,149	217,542,831	-5.60	194,860,302	-10.43	186,360,508	-4.36	163,514,037	-12.26	-8.2
DTH subscriber revenue	0	0	n/a	5,343,632	n/a	4,573,799	-14.41	3,934,284	-13.98	n/a
Local advertising revenue	39,588	0	-100.00	0	n/a	0	n/a	0	n/a	-100.0
National advertising revenue	0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Other revenue	-3,865	38,994	>999±	-3,091	-107.93	-1,982	-35.88	-2,263	14.18	-12.5
<b>Total Revenue</b>	<b>230,485,872</b>	<b>217,581,825</b>	<b>-5.60</b>	<b>200,200,843</b>	<b>-7.99</b>	<b>190,932,325</b>	<b>-4.63</b>	<b>167,446,058</b>	<b>-12.30</b>	<b>-7.7</b>
<b>Expenses</b>										
Programming and Production	174,650,415	150,353,086	-13.91	126,306,399	-15.99	132,333,456	4.77	120,323,902	-9.08	-8.9
Technical	17,478,733	3,124,598	-82.12	1,807,106	-42.17	1,408,596	-22.05	1,639,561	16.40	-44.7
Sales and Promotion	6,497,170	1,844,404	-71.61	802,278	-56.50	1,459,935	81.97	1,124,118	-23.00	-35.5
Administration and General	28,436,081	22,507,836	-20.85	22,857,261	1.55	15,828,877	-30.75	17,876,770	12.94	-11.0
<b>Total Expenses</b>	<b>227,062,399</b>	<b>177,829,924</b>	<b>-21.68</b>	<b>151,773,044</b>	<b>-14.65</b>	<b>151,030,864</b>	<b>-0.49</b>	<b>140,964,351</b>	<b>-6.67</b>	<b>-11.2</b>
Operating Income	3,423,473	39,751,901		48,427,799		39,901,461		26,481,707		
Depreciation	29,938,498	24,723,557	-17.42	26,187,790	5.92	24,048,632	-8.17	18,211,616	-24.27	-11.7
<b>P.B.I.T.</b>	<b>-26,515,025</b>	<b>15,028,344</b>		<b>22,240,009</b>		<b>15,852,829</b>		<b>8,270,091</b>		
Interest Expense	13,613	2,012		1,477		-1,107		584		
Adjustments - Gain (Loss)	0	0		0		0		0		
<b>Pre-tax Profit</b>	<b>-26,528,638</b>	<b>15,026,332</b>		<b>22,238,532</b>		<b>15,853,936</b>		<b>8,269,507</b>		
<b>Canadian Programming Expenses</b>										
Acquisition of rights	17,931,948	13,784,370	-23.13	13,782,038	-0.02	13,441,858	-2.47	13,790,868	2.60	-6.4
Script & concept	0	0	n/a	0	n/a	396,049	n/a	0	-100.00	n/a
Filler Programming + Program Production	784,528	-114,476	-114.59	494,686	-532.13	296,590	-40.04	144,011	-51.44	-34.5
Investment in Programming	0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
<b>Total Canadian Programming</b>	<b>18,716,476</b>	<b>13,669,894</b>	<b>-26.96</b>	<b>14,276,724</b>	<b>4.44</b>	<b>14,134,497</b>	<b>-1.00</b>	<b>13,934,879</b>	<b>-1.41</b>	<b>-7.1</b>
Canadian Programming / Revenue (%)	8.12	6.28		7.13		7.40		8.32		
<b>Staff</b>										
Total Remuneration (\$)	22,461,339	6,271,462	-72.08	4,444,009	-29.14	4,530,554	1.95	4,918,814	8.57	-31.6
Total Staff Count	196.5	71.1	-63.81	53.7	-24.51	58.5	8.90	56.2	-3.83	
Average Remuneration (\$)	114,319	88,194	-22.85	82,787	-6.13	77,498	-6.39	87,492	12.90	-6.5
Average Remuneration excl. Benefits (\$)	110,588.2	66,835.89	-39.56	61,289	-8.3	68,938	12.48	80,145	16.26	-7.73
<b>Profitability (%)</b>										
Operating Margin	1.5	18.3		24.2		20.9		15.8		
P.B.I.T. Margin	-11.5	6.9		11.1		8.3		4.9		
Pre-tax Margin	-11.5	6.9		11.1		8.3		4.9		

CAGR = Compound Annual Growth Rate.

**CRTC - PROGRAMMING AND PRODUCTION EXPENSES - DISCRETIONARY SERVICES**

2020 - All Languages	Information				Sports	Music and Entertainment							Others		Total	
(\$) Reporting units: 281	News	Analysis / Interpretation	Long Form Documentary	Other		Drama	Films	Animation	Music / Variety	Game Shows	Human Interest	Reality Television	Award Shows	(excl. Infomercials)	Infomercials	
	Cat 1	Cat 2a	Cat 2b	Cat 3 to 5	Cat 6	Cat 7a,b,f,g	Cat 7c & 7d	Cat 7e	Cat 8 & 9	Cat 10	Cat 11a	Cat 11b	not in 11a	Cat 12, 13&15	Cat 14	Cat 1 to 15
<b>1. PROGRAMMING - CANADIAN</b>																
<b>Canadian Programs Telecast:</b>																
1.1 Station production (incl coop)	220,689,740	17,073,065	2,571,422	12,179,091	616,195,483	1,891,649	320,411	139,296	3,491,984	231,989	7,624,629	2,138,365	10,767	2,863,739	17,760	887,439,390
1.2 Produced by affiliate production	499,205	5,525,933	7,070,242	4,734,065	71,337	2,013,890	266,865	13,174,446	195,100	141,495	1,070,812	5,466,022	0	4,236,591	0	44,466,003
1.3 Acquired from other stations	7,604,093	7,500	19,183	0	241,495	1,578,870	21,167	0	0	565,965	264,977	0	0	424,472	0	10,727,722
1.4 Network origination	106,120	122,783	280,532	63,987	4,246,765	0	0	0	0	227,733	72,627	762	0	159,173	2,501,167	7,781,649
1.5 Acquired from independent producers	711,933	4,066,415	70,553,464	46,833,669	3,875,816	72,933,765	45,092,847	14,389,891	8,403,699	359,020	13,734,347	34,935,036	12,763	805,574	0	316,708,239
1.6 Special recognition programs	0	0	620	13,684	0	0	2,996	0	0	37,114	0	328,962	0	0	0	383,376
1.7 Other Canadian programs	56,592	214	639,609	795,009	175,019,069	9,571,356	7,407,742	1,549,399	217,964	113,196	367,846	436,867	0	134,296	172,800	196,481,959
<b>1.8 Total - Canadian programs telecast</b>	<b>229,667,683</b>	<b>26,795,910</b>	<b>81,135,072</b>	<b>64,619,505</b>	<b>799,649,965</b>	<b>87,989,530</b>	<b>53,112,028</b>	<b>29,253,032</b>	<b>12,308,747</b>	<b>1,676,512</b>	<b>23,135,238</b>	<b>43,306,014</b>	<b>23,530</b>	<b>8,623,845</b>	<b>2,691,727</b>	<b>1,463,988,338</b>
<b>Other Canadian Programming Expenses:</b>																
1.9 Inventory write-downs - Canadian programs	70,000	3,465	256,530	3,099	0	39,651	0	0	11,976	0	13,953	0	0	1,010,162	0	1,408,836
1.10 Script & concept - Canadian - not telecast	10,000	5,000	379,976	40,080	0	832,850	1,128,434	3,243,778	161,966	0	81,508	482,260	0	0	0	6,365,852
1.11 Loss on equity - Canadian programs	0	7,550	0	0	0	0	0	0	0	0	0	0	0	0	0	7,550
1.12 Third-party promotion (non-VI services only)	4,192	17,613	43,357	35,113	0	40,264	11,136	3,938	11,039	0	6,651	2,703	0	83	0	176,089
1.13 Other	2,655,397	719,568	2,482,568	975,796	30,494	1,834,981	542,557	58,033	1,027,018	4,494	462,618	93,780	0	1,791,152	0	12,678,456
<b>1.14 Total - Other Canadian Programming Expenses</b>	<b>2,739,589</b>	<b>753,196</b>	<b>3,162,431</b>	<b>1,054,088</b>	<b>30,494</b>	<b>2,747,746</b>	<b>1,682,127</b>	<b>3,305,749</b>	<b>1,211,999</b>	<b>4,494</b>	<b>564,730</b>	<b>578,743</b>	<b>0</b>	<b>2,801,397</b>	<b>0</b>	<b>20,636,783</b>
<b>1.15 TOTAL CANADIAN PROGRAMMING EXPENSES</b>	<b>232,407,272</b>	<b>27,549,106</b>	<b>84,297,503</b>	<b>65,673,593</b>	<b>799,680,459</b>	<b>90,737,276</b>	<b>54,794,155</b>	<b>32,558,781</b>	<b>13,520,746</b>	<b>1,681,006</b>	<b>23,699,968</b>	<b>43,884,757</b>	<b>23,530</b>	<b>11,425,242</b>	<b>2,691,727</b>	<b>1,484,625,121</b>
<b>2. PROGRAMMING - NON-CANADIAN</b>																
2.1 Non-Canadian Programs Telecast	1,710,080	7,837,392	34,073,323	28,077,283	114,163,992	232,613,582	120,881,263	41,098,617	1,052,776	1,941,351	36,255,577	46,246,165	428,976	5,963,028	0	672,343,405
2.2 Inventory write-downs - Non-Canadian programs	5,000	0	89,352	0	0	-62,101	12,080	0	0	0	3,793,335	0	0	335,400	0	4,173,066
2.3 Other	246,505	281,844	634,566	6,311	3,946,137	1,674,814	110,550	376,004	78,382	0	40,483	0	0	1,084,195	0	8,479,791
<b>2.4 TOTAL NON-CANADIAN PROGRAMMING EXPENSES</b>	<b>1,961,585</b>	<b>8,119,236</b>	<b>34,797,241</b>	<b>28,083,594</b>	<b>118,110,129</b>	<b>234,226,295</b>	<b>121,003,893</b>	<b>41,474,621</b>	<b>1,131,158</b>	<b>1,941,351</b>	<b>40,089,395</b>	<b>46,246,165</b>	<b>428,976</b>	<b>7,382,623</b>	<b>0</b>	<b>684,996,262</b>
<b>3. TOTAL - PROGRAMMING - CANADIAN &amp; NON-CANADIAN</b>	<b>234,368,857</b>	<b>35,668,342</b>	<b>119,094,744</b>	<b>93,757,187</b>	<b>917,790,588</b>	<b>324,963,571</b>	<b>175,798,048</b>	<b>74,033,402</b>	<b>14,651,904</b>	<b>3,622,357</b>	<b>63,789,363</b>	<b>90,130,922</b>	<b>452,506</b>	<b>18,807,865</b>	<b>2,691,727</b>	<b>2,169,621,383</b>
Amounts included in Total Canadian Programs Telecast for:																
1.8a) Close captioning	7,000,385	369,056	647,411	939,048	2,074,111	750,699	368,215	116,867	42,069	44,721	203,937	297,624	104	47,656	37,196	12,939,099
1.8b) Described video	57,505	36,216	1,155,109	521,586	61,557	2,564,684	2,183,851	665,229	18,751	108,240	249,638	745,078	119	94,345	115,368	8,577,276
1.8c) Dubbing	178,015	0	4,546,160	1,565,128	323,200	1,355,052	16,394	171,913	297	296,032	280,253	6,467,588	10,000	222,201	0	15,432,233
1.8d) Short-form Documentary	40,000	158,718	0	0	0	0	0	0	0	0	0	0	0	0	0	198,718
1.8e) Programming produced by an Indigenous producer	0	0	90,862	0	0	0	425,763	272,840	0	0	0	312,172	0	0	0	1,101,637
1.8f) Programming produced by an official language minority community producer	0	0	3,350,137	20,646	0	9,332,449	5,413,810	0	0	0	144,691	0	0	0	0	18,261,733
1.8g) Original French language program	15,499,513	389,000	15,866,583	10,578,424	91,655,370	9,506,083	5,563,030	76,688	2,592,247	151,882	4,270,398	4,057,687	0	299,082	1,738,281	162,244,268
1.8h) On-screen expenses:																
1.8h) i) Script and concept development (programs telecast)	74,680	13,510	2,284,516	50,500	0	406,952	0	0	173,765	0	72,535	2,296	0	0	0	3,078,754
1.8h) ii) Original, first-run programming	199,841,765	13,334,908	67,826,218	46,239,841	350,696,673	44,141,857	34,692,853	24,139,125	4,938,432	130,899	12,779,984	33,929,176	10,000	5,417,431	1,738,281	839,857,443
1.8h) iii) Non first-run programming	13,954	546,499	7,755,288	7,918,781	105,012	24,462,200	16,732,853	2,215,014	341,226	0	5,876,415	6,694,528	0	69,281	762,886	73,493,937
1.8j) Children's programming:																
1.8j) i) Preschool children (0-5 years)	81,484	0	0	338,136	0	295,070	23,694	3,015,599	0	0	99,820	11,728	0	77,730	0	3,943,261
1.8j) ii) Children (6-12 years)	24,459	0	41,495	2,058,915	0	8,590,998	2,991,616	18,004,448	111,836	0	97,920	224,592	56	3,690,594	0	35,836,929
1.8j) iii) Teenagers (13-17 years)	6,500	31,078	85,126	416,182	0	3,771,586	1,094,107	63,389	31,347	0	2,453,126	514,519	4,586	5,185	0	8,476,731
<b>1.8j) iv) TOTAL - CHILDREN'S PROGRAMMING</b>	<b>112,443</b>	<b>31,078</b>	<b>126,621</b>	<b>2,813,233</b>	<b>0</b>	<b>12,657,654</b>	<b>4,109,417</b>	<b>21,083,436</b>	<b>143,183</b>	<b>0</b>	<b>2,650,866</b>	<b>750,839</b>	<b>4,642</b>	<b>3,773,509</b>	<b>0</b>	<b>48,256,921</b>
Amounts included in Total other Canadian programming for:																
1.14a) Programming produced by an Indigenous producer	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.14b) Programming produced by an official language minority community producer	0	0	0	12,000	0	0	0	0	0	0	0	0	0	0	0	12,000
Amounts included in Total Non-Canadian programming expenses:																
2.4a) Dubbing	124,939	0	0	0	54,875	0	0	0	0	219,878	0	0	0	162,746	0	562,438
<b>4. PRODUCTION EXPENSES</b>																
4.1 Sales/syndication Canadian																1,512,851
4.2 Sales/syndication non-Canadian																110,017
4.3 Production services sold																20,500
4.4 Infomercials																7,275
4.5 Contribution to FACTOR																2,648,898
4.6 Contribution to Musicaction																566,177
4.7 Other																48,365,600
<b>4.8 TOTAL - PRODUCTION EXPENSES</b>																<b>53,231,318</b>
<b>GRAND TOTAL - PROGRAM &amp; PRODUCTION</b>																<b>2,222,852,701</b>

**CRTC - PROGRAMMING AND PRODUCTION EXPENSES - DISCRETIONARY SERVICES**

2020 - English & Bilingual	Information				Sports	Music and Entertainment							Others		Total	
(\$) Reporting units: 128	News	Analysis / Interpretation	Long Form Documentary	Other		Drama	Films	Animation	Music / Variety	Game Shows	Human Interest	Reality Television	Award Shows	(excl. Infomercials)	Infomercials	
	Cat 1	Cat 2a	Cat 2b	Cat 3 to 5	Cat 6	Cat 7a,b,f,g	Cat 7c & 7d	Cat 7e	Cat 8 & 9	Cat 10	Cat 11a	Cat 11b	not in 11a	Cat 12, 13&15	Cat 14	Cat 1 to 15
<b>1. PROGRAMMING - CANADIAN</b>																
<b>Canadian Programs Telecast:</b>																
1.1 Station production (incl coop)	147,330,506	10,854,212	811,524	6,184,511	505,743,412	4,748	116,995	0	8,401	24,020	6,013,562	1,325,939	0	1,597,610	2,000	680,017,440
1.2 Produced by affiliate production	404,556	5,525,933	6,855,285	1,764,593	39,971	1,105,361	134,631	12,969,002	191,686	16,013	785,287	156,570	0	4,139,653	0	34,088,541
1.3 Acquired from other stations	43,426	0	17,583	0	116,013	1,476,870	20,500	0	0	64,053	264,977	0	0	48,040	0	2,051,462
1.4 Network origination	12,010	122,783	280,532	0	4,199,716	0	0	0	0	39,514	72,627	762	0	18,015	0	4,745,959
1.5 Acquired from independent producers	9,608	592,327	38,598,628	29,545,685	625,888	50,195,389	29,100,584	12,335,030	3,418,509	56,563	5,058,496	28,556,118	0	446,395	0	198,539,220
1.6 Special recognition programs	0	0	0	13,684	0	0	1,403	0	0	37,114	0	328,962	0	0	0	381,163
1.7 Other Canadian programs	6,405	214	533,371	439,821	111,540,897	3,024,723	6,847,591	1,364,700	191,896	12,811	229,408	68,123	0	45,485	172,800	124,478,245
<b>1.8 Total - Canadian programs telecast</b>	<b>147,806,511</b>	<b>17,095,469</b>	<b>47,096,923</b>	<b>37,948,294</b>	<b>622,265,897</b>	<b>55,807,091</b>	<b>36,221,704</b>	<b>26,668,732</b>	<b>3,810,492</b>	<b>250,088</b>	<b>12,424,357</b>	<b>30,436,474</b>	<b>0</b>	<b>6,295,198</b>	<b>174,800</b>	<b>1,044,302,030</b>
<b>Other Canadian Programming Expenses:</b>																
1.9 Inventory write-downs - Canadian programs	0	0	2,799	0	0	0	0	0	0	0	0	0	0	1,010,162	0	1,012,961
1.10 Script & concept - Canadian - not telecast	0	0	342,976	0	0	648,327	1,128,434	3,243,778	161,966	0	66,290	482,260	0	0	0	6,074,031
1.11 Loss on equity - Canadian programs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.12 Third-party promotion (non-VI services only)	4,192	0	0	0	0	643	10,703	0	0	0	0	0	0	0	0	15,538
1.13 Other	2,298,612	538,285	1,912,430	554,331	30,494	1,254,484	509,458	43,446	965,118	4,494	437,982	83,768	0	1,370,389	0	10,003,291
<b>1.14 Total - Other Canadian Programming Expenses</b>	<b>2,302,804</b>	<b>538,285</b>	<b>2,258,205</b>	<b>554,331</b>	<b>30,494</b>	<b>1,903,454</b>	<b>1,648,595</b>	<b>3,287,224</b>	<b>1,127,084</b>	<b>4,494</b>	<b>504,272</b>	<b>566,028</b>	<b>0</b>	<b>2,380,551</b>	<b>0</b>	<b>17,105,821</b>
<b>1.15 TOTAL CANADIAN PROGRAMMING EXPENSES</b>	<b>150,109,315</b>	<b>17,633,754</b>	<b>49,355,128</b>	<b>38,502,625</b>	<b>622,296,391</b>	<b>57,710,545</b>	<b>37,870,299</b>	<b>29,955,956</b>	<b>4,937,576</b>	<b>254,582</b>	<b>12,928,629</b>	<b>31,002,502</b>	<b>0</b>	<b>8,675,749</b>	<b>174,800</b>	<b>1,061,407,851</b>
<b>2. PROGRAMMING - NON-CANADIAN</b>																
2.1 Non-Canadian Programs Telecast	821,408	7,715,386	26,897,908	26,489,473	100,275,602	186,839,603	99,957,474	38,058,014	192,300	1,324,986	32,445,345	41,375,084	424,776	5,241,874	0	568,059,233
2.2 Inventory write-downs - Non-Canadian programs	0	0	0	0	0	0	0	0	0	0	3,793,335	0	0	335,400	0	4,128,735
2.3 Other	0	0	18,290	6,311	2,483,147	1,465	0	0	0	0	0	0	0	12,318	0	2,521,531
<b>2.4 TOTAL NON-CANADIAN PROGRAMMING EXPENSES</b>	<b>821,408</b>	<b>7,715,386</b>	<b>26,916,198</b>	<b>26,495,784</b>	<b>102,758,749</b>	<b>186,841,068</b>	<b>99,957,474</b>	<b>38,058,014</b>	<b>192,300</b>	<b>1,324,986</b>	<b>36,238,680</b>	<b>41,375,084</b>	<b>424,776</b>	<b>5,589,592</b>	<b>0</b>	<b>574,709,499</b>
<b>3. TOTAL - PROGRAMMING - CANADIAN &amp; NON-CANADIAN</b>	<b>150,930,723</b>	<b>25,349,140</b>	<b>76,271,326</b>	<b>64,998,409</b>	<b>725,055,140</b>	<b>244,551,613</b>	<b>137,827,773</b>	<b>68,013,970</b>	<b>5,129,876</b>	<b>1,579,568</b>	<b>49,167,309</b>	<b>72,377,586</b>	<b>424,776</b>	<b>14,265,341</b>	<b>174,800</b>	<b>1,636,117,350</b>
Amounts included in Total Canadian Programs Telecast for:																
1.8a) Close captioning	2,493,863	243,227	211,093	559,352	1,205,077	244,882	128,112	90,246	0	7,235	28,452	66,883	0	17,808	0	5,296,230
1.8b) Described video	20,019	36,216	698,008	206,143	42,815	897,351	1,476,098	555,347	1,470	33,271	177,426	294,760	0	35,199	0	4,474,123
1.8c) Dubbing	16,814	0	0	0	8,407	249,099	55	171,913	0	33,628	0	0	0	25,403	0	505,319
1.8d) Short-form Documentary	0	148,718	0	0	0	0	0	0	0	0	0	0	0	0	0	148,718
1.8e) Programming produced by an Indigenous producer	0	0	5,000	0	0	0	425,763	0	0	0	0	0	0	0	0	430,763
1.8f) Programming produced by an official language minority community producer	0	0	3,266,137	20,646	0	9,332,449	5,413,810	0	0	0	144,691	0	0	0	0	18,177,733
1.8g) Original French language program	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8h) On-screen expenses:																
1.8h) i) Script and concept development (programs telecast)	0	725	2,057,514	0	0	242,908	0	0	161,965	0	0	0	0	0	0	2,463,112
1.8h) ii) Original, first-run programming	123,443,272	6,808,225	37,519,839	24,359,232	173,976,070	29,256,648	21,319,080	22,923,936	86,895	0	5,765,698	29,507,750	0	4,819,805	0	479,786,450
1.8h) iii) Non first-run programming	11,400	148,816	4,370,642	5,262,418	100,000	9,663,769	13,607,821	1,860,559	16,495	0	4,784,275	228,736	0	22,940	0	40,077,871
1.8j) Children's programming:																
1.8j) i) Preschool children (0-5 years)	0	0	0	140,023	0	194,328	14,237	2,227,796	0	0	98,495	0	0	85	0	2,674,964
1.8j) ii) Children (6-12 years)	0	0	41,197	42,152	0	7,753,884	2,636,973	17,037,924	107,968	0	95,406	0	0	3,607,099	0	31,322,603
1.8j) iii) Teenagers (13-17 years)	0	31,078	60,681	413,540	0	815,488	396,137	0	21,651	0	1,890,613	167,108	0	2,167	0	3,798,463
<b>1.8j) iv) TOTAL - CHILDREN'S PROGRAMMING</b>	<b>0</b>	<b>31,078</b>	<b>101,878</b>	<b>595,715</b>	<b>0</b>	<b>8,763,700</b>	<b>3,047,347</b>	<b>19,265,720</b>	<b>129,619</b>	<b>0</b>	<b>2,084,514</b>	<b>167,108</b>	<b>0</b>	<b>3,609,351</b>	<b>0</b>	<b>37,796,030</b>
Amounts included in Total other Canadian programming for:																
1.14a) Programming produced by an Indigenous producer	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.14b) Programming produced by an official language minority community producer	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Amounts included in Total Non-Canadian programming expenses:																
2.4a) Dubbing	54,360	0	0	0	27,180	0	0	0	0	108,721	0	0	0	81,541	0	271,802
<b>4. PRODUCTION EXPENSES</b>																
4.1 Sales/syndication Canadian																1,252,125
4.2 Sales/syndication non-Canadian																18,510
4.3 Production services sold																19,500
4.4 Infomercials																0
4.5 Contribution to FACTOR																2,648,898
4.6 Contribution to Musicaction																0
4.7 Other																38,639,745
<b>4.8 TOTAL - PRODUCTION EXPENSES</b>																<b>42,578,778</b>
<b>GRAND TOTAL - PROGRAM &amp; PRODUCTION</b>																<b>1,678,696,128</b>

**CRTC - PROGRAMMING AND PRODUCTION EXPENSES - DISCRETIONARY SERVICES**

2020 - French	Information				Sports	Music and Entertainment							Others		Total	
(\$) Reporting units: 32	News	Analysis / Interpretation	Long Form Documentary	Other		Drama	Films	Animation	Music / Variety	Game Shows	Human Interest	Reality Television	Award Shows	(excl. Infomercials)	Infomercials	
	Cat 1	Cat 2a	Cat 2b	Cat 3 to 5	Cat 6	Cat 7a,b,f,g	Cat 7c & 7d	Cat 7e	Cat 8 & 9	Cat 10	Cat 11a	Cat 11b	not in 11a	Cat 12, 13&15	Cat 14	Cat 1 to 15
<b>1. PROGRAMMING - CANADIAN</b>																
<b>Canadian Programs Telecast:</b>																
1.1 Station production (incl coop)	60,906,777	3,443,010	1,714,089	3,848,408	110,060,258	1,279,104	190,385	111,179	12,200	0	356,969	766,784	0	208,991	0	182,898,154
1.2 Produced by affiliate production	0	0	214,957	2,969,472	0	889,253	132,234	205,444	3,414	0	285,525	5,309,452	0	2,828	0	10,012,579
1.3 Acquired from other stations	6,999,997	0	1,600	0	0	102,000	667	0	0	0	0	0	0	0	0	7,104,264
1.4 Network origination	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,501,167	2,501,167
1.5 Acquired from independent producers	0	3,393,259	31,347,263	17,160,010	3,212,285	20,860,794	15,872,263	1,137,013	4,985,190	151,882	8,643,512	6,378,918	10,000	129,305	0	113,281,694
1.6 Special recognition programs	0	0	620	0	0	0	1,593	0	0	0	0	0	0	0	0	2,213
1.7 Other Canadian programs	0	0	106,238	355,188	63,453,072	6,546,633	560,151	184,699	26,068	0	138,438	368,744	0	13,528	0	71,752,759
<b>1.8 Total - Canadian programs telecast</b>	<b>67,906,774</b>	<b>6,836,269</b>	<b>33,384,767</b>	<b>24,333,078</b>	<b>176,725,615</b>	<b>29,677,784</b>	<b>16,757,293</b>	<b>1,638,335</b>	<b>5,026,872</b>	<b>151,882</b>	<b>9,424,444</b>	<b>12,823,898</b>	<b>10,000</b>	<b>354,652</b>	<b>2,501,167</b>	<b>387,552,830</b>
<b>Other Canadian Programming Expenses:</b>																
1.9 Inventory write-downs - Canadian programs	0	3,465	253,731	3,099	0	39,651	0	0	11,976	0	13,953	0	0	0	0	325,875
1.10 Script & concept - Canadian - not telecast	0	5,000	37,000	40,080	0	184,523	0	0	0	0	15,218	0	0	0	0	281,821
1.11 Loss on equity - Canadian programs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.12 Third-party promotion (non-VI services only)	0	17,613	43,357	35,113	0	39,621	433	3,938	11,039	0	6,651	2,703	0	83	0	160,551
1.13 Other	0	181,283	570,138	421,465	0	580,497	33,099	14,587	61,900	0	24,636	10,012	0	131,838	0	2,029,455
<b>1.14 Total - Other Canadian Programming Expenses</b>	<b>0</b>	<b>207,361</b>	<b>904,226</b>	<b>499,757</b>	<b>0</b>	<b>844,292</b>	<b>33,532</b>	<b>18,525</b>	<b>84,915</b>	<b>0</b>	<b>60,458</b>	<b>12,715</b>	<b>0</b>	<b>131,921</b>	<b>0</b>	<b>2,797,702</b>
<b>1.15 TOTAL CANADIAN PROGRAMMING EXPENSES</b>	<b>67,906,774</b>	<b>7,043,630</b>	<b>34,288,993</b>	<b>24,832,835</b>	<b>176,725,615</b>	<b>30,522,076</b>	<b>16,790,825</b>	<b>1,656,860</b>	<b>5,111,787</b>	<b>151,882</b>	<b>9,484,902</b>	<b>12,836,613</b>	<b>10,000</b>	<b>486,573</b>	<b>2,501,167</b>	<b>390,350,532</b>
<b>2. PROGRAMMING - NON-CANADIAN</b>																
2.1 Non-Canadian Programs Telecast	0	0	7,165,177	1,233,579	13,174,100	42,061,702	20,370,682	3,038,801	97,535	0	411,809	4,856,381	0	214,851	0	92,624,617
2.2 Inventory write-downs - Non-Canadian programs	0	0	89,352	0	0	-73,101	0	0	0	0	0	0	0	0	0	16,251
2.3 Other	0	0	616,276	0	2,464	308,172	110,550	243,004	49,825	0	40,483	0	0	29,895	0	1,400,669
<b>2.4 TOTAL NON-CANADIAN PROGRAMMING EXPENSES</b>	<b>0</b>	<b>0</b>	<b>7,870,805</b>	<b>1,233,579</b>	<b>13,176,564</b>	<b>42,296,773</b>	<b>20,481,232</b>	<b>3,281,805</b>	<b>147,360</b>	<b>0</b>	<b>452,292</b>	<b>4,856,381</b>	<b>0</b>	<b>244,746</b>	<b>0</b>	<b>94,041,537</b>
<b>3. TOTAL - PROGRAMMING - CANADIAN &amp; NON-CANADIAN</b>	<b>67,906,774</b>	<b>7,043,630</b>	<b>42,159,798</b>	<b>26,066,414</b>	<b>189,902,179</b>	<b>72,818,849</b>	<b>37,272,057</b>	<b>4,938,665</b>	<b>5,259,147</b>	<b>151,882</b>	<b>9,937,194</b>	<b>17,692,994</b>	<b>10,000</b>	<b>731,319</b>	<b>2,501,167</b>	<b>484,392,069</b>
Amounts included in Total Canadian Programs Telecast for:																
1.8a) Close captioning	823,124	125,829	436,318	379,696	859,664	505,817	240,103	26,621	42,069	0	175,485	230,741	104	1,733	37,196	3,884,500
1.8b) Described video	0	0	456,859	315,443	0	1,639,851	678,703	109,882	17,281	0	72,212	450,318	119	2,917	115,368	3,858,953
1.8c) Dubbing	0	0	4,546,160	1,565,128	249,193	1,105,953	16,339	0	297	0	280,253	6,467,588	10,000	0	0	14,240,911
1.8d) Short-form Documentary	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8e) Programming produced by an Indigenous producer	0	0	85,862	0	0	0	0	272,840	0	0	0	312,172	0	0	0	670,874
1.8f) Programming produced by an official language minority community producer	0	0	84,000	0	0	0	0	0	0	0	0	0	0	0	0	84,000
1.8g) Original French language program	15,499,513	389,000	15,866,583	10,578,424	91,655,370	9,506,083	5,563,030	76,688	2,592,247	151,882	4,270,398	4,057,687	0	299,082	1,738,281	162,244,268
1.8h) On-screen expenses:																
1.8h) i) Script and concept development (programs telecast)	0	8,000	223,662	50,500	0	164,044	0	0	11,800	0	72,535	2,296	0	0	0	532,837
1.8h) ii) Original, first-run programming	67,906,715	6,524,683	30,302,879	21,880,609	176,720,603	14,771,683	13,253,773	1,215,189	4,738,131	130,899	7,014,286	4,421,426	10,000	308,701	1,738,281	350,937,858
1.8h) iii) Non first-run programming	59	394,433	3,382,896	2,656,363	5,012	14,798,431	3,125,032	354,455	324,731	0	1,092,140	6,465,792	0	46,341	762,886	33,408,571
1.8j) Children's programming:																
1.8j) i) Preschool children (0-5 years)	15,047	0	0	198,113	0	100,742	9,457	782,143	0	0	1,325	11,728	0	38,623	0	1,157,178
1.8j) ii) Children (6-12 years)	0	0	298	2,016,763	0	837,114	354,643	961,874	3,868	0	2,514	224,592	56	78,503	0	4,480,225
1.8j) iii) Teenagers (13-17 years)	0	0	24,445	2,642	0	2,956,098	697,970	58,139	9,696	0	562,513	347,411	4,586	1,656	0	4,665,156
<b>1.8j) iv) TOTAL - CHILDREN'S PROGRAMMING</b>	<b>15,047</b>	<b>0</b>	<b>24,743</b>	<b>2,217,518</b>	<b>0</b>	<b>3,893,954</b>	<b>1,062,070</b>	<b>1,802,156</b>	<b>13,564</b>	<b>0</b>	<b>566,352</b>	<b>583,731</b>	<b>4,642</b>	<b>118,782</b>	<b>0</b>	<b>10,302,559</b>
Amounts included in Total other Canadian programming for:																
1.14a) Programming produced by an Indigenous producer	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.14b) Programming produced by an official language minority community producer	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Amounts included in Total Non-Canadian programming expenses:																
2.4a) Dubbing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>4. PRODUCTION EXPENSES</b>																
4.1 Sales/syndication Canadian																104,942
4.2 Sales/syndication non-Canadian																0
4.3 Production services sold																0
4.4 Infomercials																0
4.5 Contribution to FACTOR																0
4.6 Contribution to Musicaction																566,177
4.7 Other																6,952,520
<b>4.8 TOTAL - PRODUCTION EXPENSES</b>																<b>7,623,639</b>
<b>GRAND TOTAL - PROGRAM &amp; PRODUCTION</b>																<b>492,015,708</b>

**CRTC - PROGRAMMING AND PRODUCTION EXPENSES - DISCRETIONARY SERVICES**

2020 - Ethnic	Information				Sports	Music and Entertainment							Others		Total	
(\$) Reporting units: 121	News	Analysis / Interpretation	Long Form Documentary	Other		Drama	Films	Animation	Music / Variety	Game Shows	Human Interest	Reality Television	Award Shows	(excl. Infomercials)	Infomercials	
	Cat 1	Cat 2a	Cat 2b	Cat 3 to 5	Cat 6	Cat 7a,b,f,g	Cat 7c & 7d	Cat 7e	Cat 8 & 9	Cat 10	Cat 11a	Cat 11b	not in 11a	Cat 12, 13&15	Cat 14	Cat 1 to 15
<b>1. PROGRAMMING - CANADIAN</b>																
<b>Canadian Programs Telecast:</b>																
1.1 Station production (incl coop)	12,452,457	2,775,843	45,809	2,146,172	391,813	607,797	13,031	28,117	3,471,383	207,969	1,254,098	45,642	10,767	1,057,138	15,760	24,523,796
1.2 Produced by affiliate production	94,649	0	0	0	31,366	19,276	0	0	0	125,482	0	0	0	94,110	0	364,883
1.3 Acquired from other stations	560,670	7,500	0	0	125,482	0	0	0	0	501,912	0	0	0	376,432	0	1,571,996
1.4 Network origination	94,110	0	0	63,987	47,049	0	0	0	0	188,219	0	0	0	141,158	0	534,523
1.5 Acquired from independent producers	702,325	80,829	607,573	127,974	37,643	1,877,582	120,000	917,848	0	150,575	32,339	0	2,763	229,874	0	4,887,325
1.6 Special recognition programs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.7 Other Canadian programs	50,187	0	0	0	25,100	0	0	0	0	100,385	0	0	0	75,283	0	250,955
<b>1.8 Total - Canadian programs telecast</b>	<b>13,954,398</b>	<b>2,864,172</b>	<b>653,382</b>	<b>2,338,133</b>	<b>658,453</b>	<b>2,504,655</b>	<b>133,031</b>	<b>945,965</b>	<b>3,471,383</b>	<b>1,274,542</b>	<b>1,286,437</b>	<b>45,642</b>	<b>13,530</b>	<b>1,973,995</b>	<b>15,760</b>	<b>32,133,478</b>
<b>Other Canadian Programming Expenses:</b>																
1.9 Inventory write-downs - Canadian programs	70,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	70,000
1.10 Script & concept - Canadian - not telecast	10,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10,000
1.11 Loss on equity - Canadian programs	0	7,550	0	0	0	0	0	0	0	0	0	0	0	0	0	7,550
1.12 Third-party promotion (non-VI services only)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.13 Other	356,785	0	0	0	0	0	0	0	0	0	0	0	0	288,925	0	645,710
<b>1.14 Total - Other Canadian Programming Expenses</b>	<b>436,785</b>	<b>7,550</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>288,925</b>	<b>0</b>	<b>733,260</b>
<b>1.15 TOTAL CANADIAN PROGRAMMING EXPENSES</b>	<b>14,391,183</b>	<b>2,871,722</b>	<b>653,382</b>	<b>2,338,133</b>	<b>658,453</b>	<b>2,504,655</b>	<b>133,031</b>	<b>945,965</b>	<b>3,471,383</b>	<b>1,274,542</b>	<b>1,286,437</b>	<b>45,642</b>	<b>13,530</b>	<b>2,262,920</b>	<b>15,760</b>	<b>32,866,738</b>
<b>2. PROGRAMMING - NON-CANADIAN</b>																
2.1 Non-Canadian Programs Telecast	888,672	122,006	10,238	354,231	714,290	3,712,277	553,107	1,802	762,941	616,365	3,398,423	14,700	4,200	506,303	0	11,659,555
2.2 Inventory write-downs - Non-Canadian programs	5,000	0	0	0	0	11,000	12,080	0	0	0	0	0	0	0	0	28,080
2.3 Other	246,505	281,844	0	0	1,460,526	1,365,177	0	133,000	28,557	0	0	0	0	1,041,982	0	4,557,591
<b>2.4 TOTAL NON-CANADIAN PROGRAMMING EXPENSES</b>	<b>1,140,177</b>	<b>403,850</b>	<b>10,238</b>	<b>354,231</b>	<b>2,174,816</b>	<b>5,088,454</b>	<b>565,187</b>	<b>134,802</b>	<b>791,498</b>	<b>616,365</b>	<b>3,398,423</b>	<b>14,700</b>	<b>4,200</b>	<b>1,548,285</b>	<b>0</b>	<b>16,245,226</b>
<b>3. TOTAL - PROGRAMMING - CANADIAN &amp; NON-CANADIAN</b>	<b>15,531,360</b>	<b>3,275,572</b>	<b>663,620</b>	<b>2,692,364</b>	<b>2,833,269</b>	<b>7,593,109</b>	<b>698,218</b>	<b>1,080,767</b>	<b>4,262,881</b>	<b>1,890,907</b>	<b>4,684,860</b>	<b>60,342</b>	<b>17,730</b>	<b>3,811,205</b>	<b>15,760</b>	<b>49,111,964</b>
Amounts included in Total Canadian Programs Telecast for:																
1.8a) Close captioning	3,683,398	0	0	0	9,370	0	0	0	0	37,486	0	0	0	28,115	0	3,758,369
1.8b) Described video	37,486	0	242	0	18,742	27,482	29,050	0	0	74,969	0	0	0	56,229	0	244,200
1.8c) Dubbing	161,201	0	0	0	65,600	0	0	0	0	262,404	0	0	0	196,798	0	686,003
1.8d) Short-form Documentary	40,000	10,000	0	0	0	0	0	0	0	0	0	0	0	0	0	50,000
1.8e) Programming produced by an Indigenous producer	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8f) Programming produced by an official language minority community producer	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8g) Original French language program	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8h) On-screen expenses:																
1.8h) i) Script and concept development (programs telecast)	74,680	4,785	3,340	0	0	0	0	0	0	0	0	0	0	0	0	82,805
1.8h) ii) Original, first-run programming	8,491,778	2,000	3,500	0	0	113,526	120,000	0	113,406	0	0	0	0	288,925	0	9,133,135
1.8h) iii) Non first-run programming	2,495	3,250	1,750	0	0	0	0	0	0	0	0	0	0	0	0	7,495
1.8j) Children's programming:																
1.8j) i) Preschool children (0-5 years)	66,437	0	0	0	0	0	0	5,660	0	0	0	0	0	39,022	0	111,119
1.8j) ii) Children (6-12 years)	24,459	0	0	0	0	0	0	4,650	0	0	0	0	0	4,992	0	34,101
1.8j) iii) Teenagers (13-17 years)	6,500	0	0	0	0	0	0	5,250	0	0	0	0	0	1,362	0	13,112
<b>1.8j) iv) TOTAL - CHILDREN'S PROGRAMMING</b>	<b>97,396</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15,560</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>45,376</b>	<b>0</b>	<b>158,332</b>
Amounts included in Total other Canadian programming for:																
1.14a) Programming produced by an Indigenous producer	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.14b) Programming produced by an official language minority community producer	0	0	0	12,000	0	0	0	0	0	0	0	0	0	0	0	12,000
Amounts included in Total Non-Canadian programming expenses:																
2.4a) Dubbing	70,579	0	0	0	27,695	0	0	0	0	111,157	0	0	0	81,205	0	290,636
<b>4. PRODUCTION EXPENSES</b>																
4.1 Sales/syndication Canadian																155,784
4.2 Sales/syndication non-Canadian																91,507
4.3 Production services sold																1,000
4.4 Infomercials																7,275
4.5 Contribution to FACTOR																0
4.6 Contribution to Musicaction																0
4.7 Other																2,773,335
<b>4.8 TOTAL - PRODUCTION EXPENSES</b>																<b>3,028,901</b>
<b>GRAND TOTAL - PROGRAM &amp; PRODUCTION</b>																<b>52,140,865</b>

**CRTC - PROGRAMMING AND PRODUCTION EXPENSES - DISCRETIONARY SERVICES**

2020 - Licensed	Information				Sports	Music and Entertainment							Others		Total	
(\$) Reporting units: 142	News	Analysis / Interpretation	Long Form Documentary	Other		Drama	Films	Animation	Music / Variety	Game Shows	Human Interest	Reality Television	Award Shows	(excl. Infomercials)	Infomercials	
	Cat 1	Cat 2a	Cat 2b	Cat 3 to 5	Cat 6	Cat 7a,b,f,g	Cat 7c & 7d	Cat 7e	Cat 8 & 9	Cat 10	Cat 11a	Cat 11b	not in 11a	Cat 12, 13&15	Cat 14	Cat 1 to 15
<b>1. PROGRAMMING - CANADIAN</b>																
<b>Canadian Programs Telecast:</b>																
1.1 Station production (incl coop)	217,653,459	15,792,070	2,527,450	11,876,414	615,373,814	1,743,271	307,380	112,004	291,970	0	6,312,896	2,092,723	487	2,463,538	0	876,547,476
1.2 Produced by affiliate production	361,792	5,392,600	7,070,242	4,734,065	35,968	2,013,890	266,865	13,174,446	195,100	0	1,070,812	5,466,022	0	4,130,471	0	43,912,273
1.3 Acquired from other stations	7,011,397	0	19,183	0	100,000	1,578,870	21,167	0	0	0	264,977	0	0	0	0	8,995,594
1.4 Network origination	0	122,783	280,532	63,987	4,193,711	0	0	0	0	15,494	72,627	762	0	0	2,501,167	7,251,063
1.5 Acquired from independent producers	608,041	4,066,415	70,553,464	46,833,669	3,833,369	72,933,765	45,092,847	14,389,891	8,403,699	189,229	13,703,921	34,935,036	12,763	646,468	0	316,202,577
1.6 Special recognition programs	0	0	620	884	0	0	2,996	0	0	37,114	0	328,962	0	0	0	370,576
1.7 Other Canadian programs	0	214	639,609	795,009	174,990,766	9,571,356	7,407,742	1,549,399	217,964	0	367,846	436,867	0	49,405	0	196,026,177
<b>1.8 Total - Canadian programs telecast</b>	<b>225,634,689</b>	<b>25,374,082</b>	<b>81,091,100</b>	<b>64,304,028</b>	<b>798,527,628</b>	<b>87,841,152</b>	<b>53,098,997</b>	<b>29,225,740</b>	<b>9,108,733</b>	<b>241,837</b>	<b>21,793,079</b>	<b>43,260,372</b>	<b>13,250</b>	<b>7,289,882</b>	<b>2,501,167</b>	<b>1,449,305,736</b>
<b>Other Canadian Programming Expenses:</b>																
1.9 Inventory write-downs - Canadian programs	0	3,465	256,530	3,099	0	39,651	0	0	11,976	0	13,953	0	0	1,010,162	0	1,338,836
1.10 Script & concept - Canadian - not telecast	0	5,000	379,976	40,080	0	832,850	1,128,434	3,243,778	161,966	0	72,508	482,260	0	0	0	6,346,852
1.11 Loss on equity - Canadian programs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.12 Third-party promotion (non-VI services only)	4,192	17,613	43,357	35,113	0	40,264	11,136	3,938	11,039	0	6,651	2,703	0	83	0	176,089
1.13 Other	2,655,397	719,568	2,482,568	975,796	30,494	1,834,981	542,557	58,033	1,027,018	4,494	462,618	93,780	0	1,791,152	0	12,678,456
<b>1.14 Total - Other Canadian Programming Expenses</b>	<b>2,659,589</b>	<b>745,646</b>	<b>3,162,431</b>	<b>1,054,088</b>	<b>30,494</b>	<b>2,747,746</b>	<b>1,682,127</b>	<b>3,305,749</b>	<b>1,211,999</b>	<b>4,494</b>	<b>555,730</b>	<b>578,743</b>	<b>0</b>	<b>2,801,397</b>	<b>0</b>	<b>20,540,233</b>
<b>1.15 TOTAL CANADIAN PROGRAMMING EXPENSES</b>	<b>228,294,278</b>	<b>26,119,728</b>	<b>84,253,531</b>	<b>65,358,116</b>	<b>798,558,122</b>	<b>90,588,898</b>	<b>54,781,124</b>	<b>32,531,489</b>	<b>10,320,732</b>	<b>246,331</b>	<b>22,348,809</b>	<b>43,839,115</b>	<b>13,250</b>	<b>10,091,279</b>	<b>2,501,167</b>	<b>1,469,845,969</b>
<b>2. PROGRAMMING - NON-CANADIAN</b>																
2.1 Non-Canadian Programs Telecast	533,984	7,715,386	34,063,085	27,895,753	109,636,476	229,108,018	120,669,293	41,096,815	475,444	818,505	32,839,359	46,231,465	424,776	5,086,143	0	656,594,502
2.2 Inventory write-downs - Non-Canadian programs	0	0	89,352	0	0	-73,101	0	0	0	0	3,793,335	0	0	335,400	0	4,144,986
2.3 Other	154,107	281,844	634,566	6,311	3,946,137	1,674,814	110,550	243,004	78,382	0	40,483	0	0	1,084,195	0	8,254,393
<b>2.4 TOTAL NON-CANADIAN PROGRAMMING EXPENSES</b>	<b>688,091</b>	<b>7,997,230</b>	<b>34,787,003</b>	<b>27,902,064</b>	<b>113,582,613</b>	<b>230,709,731</b>	<b>120,779,843</b>	<b>41,339,819</b>	<b>553,826</b>	<b>818,505</b>	<b>36,673,177</b>	<b>46,231,465</b>	<b>424,776</b>	<b>6,505,738</b>	<b>0</b>	<b>668,993,881</b>
<b>3. TOTAL - PROGRAMMING - CANADIAN &amp; NON-CANADIAN</b>	<b>228,982,369</b>	<b>34,116,958</b>	<b>119,040,534</b>	<b>93,260,180</b>	<b>912,140,735</b>	<b>321,298,629</b>	<b>175,560,967</b>	<b>73,871,308</b>	<b>10,874,558</b>	<b>1,064,836</b>	<b>59,021,986</b>	<b>90,070,580</b>	<b>438,026</b>	<b>16,597,017</b>	<b>2,501,167</b>	<b>2,138,839,850</b>
Amounts included in Total Canadian Programs Telecast for:																
1.8a) Close captioning	6,979,241	369,056	647,411	939,048	1,793,790	750,699	368,215	116,867	42,069	2,431	203,937	297,624	104	15,938	37,196	12,563,626
1.8b) Described video	15,215	36,216	1,155,109	521,586	40,413	2,564,684	2,183,851	665,229	18,751	23,663	249,638	745,078	119	30,910	115,368	8,365,830
1.8c) Dubbing	0	0	4,546,160	1,565,128	249,193	1,355,052	16,394	171,913	297	0	280,253	6,467,588	10,000	182	0	14,662,160
1.8d) Short-form Documentary	0	148,718	0	0	0	0	0	0	0	0	0	0	0	0	0	148,718
1.8e) Programming produced by an Indigenous producer	0	0	90,862	0	0	0	425,763	272,840	0	0	0	312,172	0	0	0	1,101,637
1.8f) Programming produced by an official language minority community producer	0	0	3,350,137	20,646	0	9,332,449	5,413,810	0	0	0	144,691	0	0	0	0	18,261,733
1.8g) Original French language program																
1.8h) On-screen expenses:																
1.8h) i) Script and concept development (programs telecast)	0	8,725	2,281,176	50,500	0	406,952	0	0	173,765	0	72,535	2,296	0	0	0	2,995,949
1.8h) ii) Original, first-run programming	199,400,026	13,169,915	67,823,718	46,239,841	350,696,673	44,141,857	34,692,853	24,139,125	4,825,026	130,899	12,779,984	33,929,176	10,000	5,417,431	1,738,281	839,134,805
1.8h) iii) Non first-run programming	11,459	543,249	7,753,538	7,918,781	105,012	24,462,200	16,732,853	2,215,014	341,226	0	5,876,415	6,694,528	0	69,281	762,886	73,486,442
1.8j) Children's programming:																
1.8j) i) Preschool children (0-5 years)	80,484	0	0	338,136	0	295,070	23,694	3,009,939	0	0	99,820	11,728	0	38,708	0	3,897,579
1.8j) ii) Children (6-12 years)	22,959	0	41,495	2,058,915	0	8,590,998	2,991,616	17,999,798	111,836	0	97,920	224,592	56	3,685,602	0	35,825,787
1.8j) iii) Teenagers (13-17 years)	0	31,078	85,126	416,182	0	3,771,586	1,094,107	58,139	31,347	0	2,453,126	514,519	4,586	3,823	0	8,463,619
<b>1.8j) iv) TOTAL - CHILDREN'S PROGRAMMING</b>	<b>103,443</b>	<b>31,078</b>	<b>126,621</b>	<b>2,813,233</b>	<b>0</b>	<b>12,657,654</b>	<b>4,109,417</b>	<b>21,067,876</b>	<b>143,183</b>	<b>0</b>	<b>2,650,866</b>	<b>750,839</b>	<b>4,642</b>	<b>3,728,133</b>	<b>0</b>	<b>48,186,985</b>
Amounts included in Total other Canadian programming for:																
1.14a) Programming produced by an Indigenous producer	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.14b) Programming produced by an official language minority community producer	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Amounts included in Total Non-Canadian programming expenses:																
2.4a) Dubbing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>4. PRODUCTION EXPENSES</b>																
4.1 Sales/syndication Canadian																1,479,313
4.2 Sales/syndication non-Canadian																18,510
4.3 Production services sold																0
4.4 Infomercials																3,275
4.5 Contribution to FACTOR																2,648,898
4.6 Contribution to Musicaction																566,177
4.7 Other																45,194,937
<b>4.8 TOTAL - PRODUCTION EXPENSES</b>																<b>49,911,110</b>
<b>GRAND TOTAL - PROGRAM &amp; PRODUCTION</b>																<b>2,188,750,960</b>

**CRTC - PROGRAMMING AND PRODUCTION EXPENSES - DISCRETIONARY SERVICES**

2020 - Exempt	Information				Sports	Music and Entertainment								Others		Total
(\$) Reporting units: 139	News	Analysis / Interpretation	Long Form Documentary	Other		Drama	Films	Animation	Music / Variety	Game Shows	Human Interest	Reality Television	Award Shows	(excl. Infomercials)	Infomercials	
	Cat 1	Cat 2a	Cat 2b	Cat 3 to 5	Cat 6	Cat 7a,b,f,g	Cat 7c & 7d	Cat 7e	Cat 8 & 9	Cat 10	Cat 11a	Cat 11b	not in 11a	Cat 12, 13&15	Cat 14	Cat 1 to 15
<b>1. PROGRAMMING - CANADIAN</b>																
<b>Canadian Programs Telecast:</b>																
1.1 Station production (incl coop)	3,036,281	1,280,995	43,972	302,677	821,669	148,378	13,031	27,292	3,200,014	231,989	1,311,733	45,642	10,280	400,201	17,760	10,891,914
1.2 Produced by affiliate production	137,413	133,333	0	0	35,369	0	0	0	0	141,495	0	0	0	106,120	0	553,730
1.3 Acquired from other stations	592,696	7,500	0	0	141,495	0	0	0	0	565,965	0	0	0	424,472	0	1,732,128
1.4 Network origination	106,120	0	0	0	53,054	0	0	0	0	212,239	0	0	0	159,173	0	530,586
1.5 Acquired from independent producers	103,892	0	0	0	42,447	0	0	0	0	169,791	30,426	0	0	159,106	0	505,662
1.6 Special recognition programs	0	0	0	12,800	0	0	0	0	0	0	0	0	0	0	0	12,800
1.7 Other Canadian programs	56,592	0	0	0	28,303	0	0	0	0	113,196	0	0	0	84,891	172,800	455,782
<b>1.8 Total - Canadian programs telecast</b>	<b>4,032,994</b>	<b>1,421,828</b>	<b>43,972</b>	<b>315,477</b>	<b>1,122,337</b>	<b>148,378</b>	<b>13,031</b>	<b>27,292</b>	<b>3,200,014</b>	<b>1,434,675</b>	<b>1,342,159</b>	<b>45,642</b>	<b>10,280</b>	<b>1,333,963</b>	<b>190,560</b>	<b>14,682,602</b>
<b>Other Canadian Programming Expenses:</b>																
1.9 Inventory write-downs - Canadian programs	70,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	70,000
1.10 Script & concept - Canadian - not telecast	10,000	0	0	0	0	0	0	0	0	0	9,000	0	0	0	0	19,000
1.11 Loss on equity - Canadian programs	0	7,550	0	0	0	0	0	0	0	0	0	0	0	0	0	7,550
1.12 Third-party promotion (non-VI services only)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.13 Other	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>1.14 Total - Other Canadian Programming Expenses</b>	<b>80,000</b>	<b>7,550</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>96,550</b>
<b>1.15 TOTAL CANADIAN PROGRAMMING EXPENSES</b>	<b>4,112,994</b>	<b>1,429,378</b>	<b>43,972</b>	<b>315,477</b>	<b>1,122,337</b>	<b>148,378</b>	<b>13,031</b>	<b>27,292</b>	<b>3,200,014</b>	<b>1,434,675</b>	<b>1,351,159</b>	<b>45,642</b>	<b>10,280</b>	<b>1,333,963</b>	<b>190,560</b>	<b>14,779,152</b>
<b>2. PROGRAMMING - NON-CANADIAN</b>																
2.1 Non-Canadian Programs Telecast	1,176,096	122,006	10,238	181,530	4,527,516	3,505,564	211,970	1,802	577,332	1,122,846	3,416,218	14,700	4,200	876,885	0	15,748,903
2.2 Inventory write-downs - Non-Canadian programs	5,000	0	0	0	0	11,000	12,080	0	0	0	0	0	0	0	0	28,080
2.3 Other	92,398	0	0	0	0	0	0	133,000	0	0	0	0	0	0	0	225,398
<b>2.4 TOTAL NON-CANADIAN PROGRAMMING EXPENSES</b>	<b>1,273,494</b>	<b>122,006</b>	<b>10,238</b>	<b>181,530</b>	<b>4,527,516</b>	<b>3,516,564</b>	<b>224,050</b>	<b>134,802</b>	<b>577,332</b>	<b>1,122,846</b>	<b>3,416,218</b>	<b>14,700</b>	<b>4,200</b>	<b>876,885</b>	<b>0</b>	<b>16,002,381</b>
<b>3. TOTAL - PROGRAMMING - CANADIAN &amp; NON-CANADIAN</b>	<b>5,386,488</b>	<b>1,551,384</b>	<b>54,210</b>	<b>497,007</b>	<b>5,649,853</b>	<b>3,664,942</b>	<b>237,081</b>	<b>162,094</b>	<b>3,777,346</b>	<b>2,557,521</b>	<b>4,767,377</b>	<b>60,342</b>	<b>14,480</b>	<b>2,210,848</b>	<b>190,560</b>	<b>30,781,533</b>
Amounts included in Total Canadian Programs Telecast for:																
1.8a) Close captioning	21,144	0	0	0	280,321	0	0	0	0	42,290	0	0	0	31,718	0	375,473
1.8b) Described video	42,290	0	0	0	21,144	0	0	0	0	84,577	0	0	0	63,435	0	211,446
1.8c) Dubbing	178,015	0	0	0	74,007	0	0	0	0	296,032	0	0	0	222,019	0	770,073
1.8d) Short-form Documentary	40,000	10,000	0	0	0	0	0	0	0	0	0	0	0	0	0	50,000
1.8e) Programming produced by an Indigenous producer	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8f) Programming produced by an official language minority community producer	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8g) Original French language program	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8h) On-screen expenses:																
1.8h) i) Script and concept development (programs telecast)	74,680	4,785	3,340	0	0	0	0	0	0	0	0	0	0	0	0	82,805
1.8h) ii) Original, first-run programming	441,739	164,993	2,500	0	0	0	0	0	113,406	0	0	0	0	0	0	722,638
1.8h) iii) Non first-run programming	2,495	3,250	1,750	0	0	0	0	0	0	0	0	0	0	0	0	7,495
1.8j) Children's programming:																
1.8j) i) Preschool children (0-5 years)	1,000	0	0	0	0	0	0	5,660	0	0	0	0	0	39,022	0	45,682
1.8j) ii) Children (6-12 years)	1,500	0	0	0	0	0	0	4,650	0	0	0	0	0	4,992	0	11,142
1.8j) iii) Teenagers (13-17 years)	6,500	0	0	0	0	0	0	5,250	0	0	0	0	0	1,362	0	13,112
<b>1.8j) iv) TOTAL - CHILDREN'S PROGRAMMING</b>	<b>9,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15,560</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>45,376</b>	<b>0</b>	<b>69,936</b>
Amounts included in Total other Canadian programming for:																
1.14a) Programming produced by an Indigenous producer	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.14b) Programming produced by an official language minority community producer	0	0	0	12,000	0	0	0	0	0	0	0	0	0	0	0	12,000
Amounts included in Total Non-Canadian programming expenses:																
2.4a) Dubbing	124,939	0	0	0	54,875	0	0	0	0	219,878	0	0	0	162,746	0	562,438
<b>4. PRODUCTION EXPENSES</b>																
4.1 Sales/syndication Canadian																33,538
4.2 Sales/syndication non-Canadian																91,507
4.3 Production services sold																20,500
4.4 Infomercials																4,000
4.5 Contribution to FACTOR																0
4.6 Contribution to Musicaction																0
4.7 Other																3,170,663
<b>4.8 TOTAL - PRODUCTION EXPENSES</b>																<b>3,320,208</b>
<b>GRAND TOTAL - PROGRAM &amp; PRODUCTION</b>																<b>34,101,741</b>

**CRTC - PROGRAMMING AND PRODUCTION EXPENSES - DISCRETIONARY SERVICES**

2020 - Mainstream Sports and National News	Information				Sports	Music and Entertainment							Others		Total	
	News	Analysis / Interpretation	Long Form Documentary	Other		Drama	Films	Animation	Music / Variety	Game Shows	Human Interest	Reality Television	Award Shows	(excl. Infomercials)	Infomercials	
	Cat 1	Cat 2a	Cat 2b	Cat 3 to 5	Cat 6	Cat 7a,b,f,g	Cat 7c & 7d	Cat 7e	Cat 8 & 9	Cat 10	Cat 11a	Cat 11b	not in 11a	Cat 12, 13&15	Cat 14	Cat 1 to 15
<b>(S) Reporting units: 14</b>																
<b>1. PROGRAMMING - CANADIAN</b>																
<b>Canadian Programs Telecast:</b>																
1.1 Station production (incl coop)	143,205,936	3,525,853	1,639,304	2,510,741	595,633,517	0	0	0	0	0	732,711	0	0	0	0	747,248,062
1.2 Produced by affiliate production	66,667	133,333	0	0	0	0	0	0	0	0	0	0	0	0	0	200,000
1.3 Acquired from other stations	6,999,997	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6,999,997
1.4 Network origination	0	122,783	184,547	0	0	0	0	0	0	0	0	0	0	0	0	307,330
1.5 Acquired from independent producers	0	0	1,772,517	161,590	3,255,302	0	0	0	0	0	0	0	0	0	0	5,189,409
1.6 Special recognition programs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.7 Other Canadian programs	0	0	44,092	13,031	174,977,323	0	4,010	0	0	0	18,159	0	0	0	0	175,056,615
<b>1.8 Total - Canadian programs telecast</b>	<b>150,272,600</b>	<b>3,781,969</b>	<b>3,640,460</b>	<b>2,685,362</b>	<b>773,866,142</b>	<b>0</b>	<b>4,010</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>750,870</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>935,001,413</b>
<b>Other Canadian Programming Expenses:</b>																
1.9 Inventory write-downs - Canadian programs	0	0	1,000	0	0	0	0	0	0	0	0	0	0	0	0	1,000
1.10 Script & concept - Canadian - not telecast	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.11 Loss on equity - Canadian programs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.12 Third-party promotion (non-VI services only)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.13 Other	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>1.14 Total - Other Canadian Programming Expenses</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,000</b>
<b>1.15 TOTAL CANADIAN PROGRAMMING EXPENSES</b>	<b>150,272,600</b>	<b>3,781,969</b>	<b>3,641,460</b>	<b>2,685,362</b>	<b>773,866,142</b>	<b>0</b>	<b>4,010</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>750,870</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>935,002,413</b>
<b>2. PROGRAMMING - NON-CANADIAN</b>																
2.1 Non-Canadian Programs Telecast	0	0	835,873	0	102,121,267	0	23,239	0	0	0	66,122	0	0	0	0	103,046,501
2.2 Inventory write-downs - Non-Canadian programs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2.3 Other	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>2.4 TOTAL NON-CANADIAN PROGRAMMING EXPENSES</b>	<b>0</b>	<b>0</b>	<b>835,873</b>	<b>0</b>	<b>102,121,267</b>	<b>0</b>	<b>23,239</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>66,122</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>103,046,501</b>
<b>3. TOTAL - PROGRAMMING - CANADIAN &amp; NON-CANADIAN</b>	<b>150,272,600</b>	<b>3,781,969</b>	<b>4,477,333</b>	<b>2,685,362</b>	<b>875,987,409</b>	<b>0</b>	<b>27,249</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>816,992</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,038,048,914</b>
Amounts included in Total Canadian Programs Telecast for:																
1.8a) Close captioning	2,010,342	33,679	66,954	84,250	1,740,877	0	12	0	0	0	366	0	0	0	0	3,936,480
1.8b) Described video	1,775	0	0	0	0	0	12,771	0	0	0	0	0	0	0	0	14,546
1.8c) Dubbing	0	0	0	0	249,193	0	0	0	0	0	0	0	0	0	0	249,193
1.8d) Short-form Documentary	0	122,783	0	0	0	0	0	0	0	0	0	0	0	0	0	122,783
1.8e) Programming produced by an Indigenous producer	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8f) Programming produced by an official language minority community producer	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8g) Original French language program	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8h) On-screen expenses:																
1.8h) i) Script and concept development (programs telecast)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8h) ii) Original, first-run programming	150,272,541	3,647,232	1,472,428	2,685,362	350,120,636	0	0	0	0	0	750,870	0	0	0	0	508,949,069
1.8h) iii) Non first-run programming	59	134,736	2,168,033	0	5,012	0	4,010	0	0	0	0	0	0	0	0	2,311,850
1.8j) Children's programming:																
1.8j) i) Preschool children (0-5 years)	15,047	0	0	0	0	0	0	0	0	0	0	0	0	0	0	15,047
1.8j) ii) Children (6-12 years)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8j) iii) Teenagers (13-17 years)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>1.8j) iv) TOTAL - CHILDREN'S PROGRAMMING</b>	<b>15,047</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15,047</b>
Amounts included in Total other Canadian programming for:																
1.14a) Programming produced by an Indigenous producer	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.14b) Programming produced by an official language minority community producer	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Amounts included in Total Non-Canadian programming expenses:																
2.4a) Dubbing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>4. PRODUCTION EXPENSES</b>																
4.1 Sales/syndication Canadian																0
4.2 Sales/syndication non-Canadian																0
4.3 Production services sold																19,500
4.4 Infomercials																0
4.5 Contribution to FACTOR																0
4.6 Contribution to Musicaction																0
4.7 Other																9,053,938
<b>4.8 TOTAL - PRODUCTION EXPENSES</b>																<b>9,073,438</b>
<b>GRAND TOTAL - PROGRAM &amp; PRODUCTION</b>																<b>1,047,122,352</b>