



# Departmental Evaluation Plan, fiscal year 2021 to 2021 to fiscal year 2025 to 2026



Cat. No.: En1-85/1E-PDF  
ISSN: 2563-5271  
EC21080

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**Departmental Evaluation Plan  
FY 2021 to 2022 to FY 2025 to 2026**

**Deputy Minister Confirmation of the Departmental Evaluation Plan**

I approve the Departmental Evaluation Plan of Environment and Climate Change Canada for the fiscal year 2021 to 2022 to fiscal year 2025 to 2026, which I submit to the Treasury Board of Canada Secretariat as required by the Policy on Results.

I confirm that this five-year rolling Departmental Evaluation Plan:

- Plans for evaluation of all ongoing programs of grants and contributions with five-year average actual expenditures of \$5 million or greater per year at least once every five years, in fulfillment of the requirements of subsection 42.1 of the *Financial Administration Act*
- Meets the requirements of the Mandatory Procedures for Evaluation
- Supports the requirements of the expenditure management system including, as applicable, Memorandums to Cabinet, Treasury Board submissions, and resource alignment reviews

I will ensure that this plan is updated annually, and I will provide information about its implementation to the Treasury Board of Canada Secretariat, as required.

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T. Christine Hogan  
Deputy Minister

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Date

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Martine Dubuc  
Associate Deputy Minister

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Date

## List of acronyms

Acronym	Full name
AEB	Audit and Evaluation Branch
DFO	Department of Fisheries and Oceans
ECCC	Environment and Climate Change Canada
ESDC	Employment and Social Development Canada
FAA	<i>Financial Administration Act</i>
FTE	Full-time equivalents
FY	Fiscal year
HC	Health Canada
IAAC	Impact Assessment Agency of Canada
O&M	Operation and Maintenance
NRC	National Research Council Canada
NRCan	Natural Resources Canada
TC	Transport Canada
TB	Treasury Board

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## 1. Departmental Evaluation Plan

This report presents Environment and Climate Change Canada's (ECCC) Departmental Evaluation Plan (DEP) for fiscal year (FY) 2021 to 2022 to FY 2025 to 2026. Updated annually, the five-year DEP aims to ensure that ECCC's evaluation activities:

- address departmental information needs, priorities and risks
- support the renewal of programs and policies
- address requirements under the [Financial Administration Act](#) (FAA) and the 2016 [Policy on Results](#)
- allow regular assessment of results achieved by departmental program funding

The plan also supports the allocation of departmental resources to conduct evaluations over a five-year period.

## 2. Planning context

The plan was developed in the midst of the COVID-19 pandemic. This unprecedented public health event has forced ECCC to adapt its operations in an unexpected way. The activation of the business continuity plan and prolonged teleworking of a majority of employees have created new operational realities for the Department. Adaptive approaches are required to meet both ongoing and emerging priorities and maintain the continuity of the government business. The proposed evaluation schedule factors in this new operational reality in order to ensure that ECCC continues to access relevant and timely evaluative information to support decision making and the management of programs and policies. In addition, the DEP considered the following factors:

- manager's information needs, departmental priorities and corporate risks
- mandatory evaluation requirements (for example, FAA) and Treasury Board (TB) Submission commitments
- the alignment of planned evaluations with the Departmental Results Framework
- ECCC's Audit and Evaluation (AEB) available resources, capacity and expertise
- the capacity of ECCC branch and program areas to accommodate multiple evaluation, internal audit and external audit projects

## 3. Planned evaluations, fiscal year 2021 to 2022 to fiscal year 2025 to 2026

Thirty-five evaluation projects are planned to be completed from FY 2021 to 2022 to FY 2025 to 2026. Of these, ECCC will lead 26 projects, while other government departments (OGD) will lead nine horizontal evaluations. The AEB will support the OGDs with the planning, conduct,

reporting and approval of these horizontal evaluations. Table 1 provides an overview of the 35 evaluations and their planned completion year.

This new five-year cycle of evaluations builds on accomplishments made in the previous fiscal

### Key AEB accomplishments in fiscal year 2020 to 2021

- Approved two ECCC-led evaluation reports:
  - Evaluation of the ECCC's component of the Oceans Protection Plan
  - Evaluation of the Addressing Air Pollution Horizontal Initiative
- Completed an internal study on the suite of federal programming related to climate change adaptation, to support policy work in the area
- Collaborated in three OGD-led evaluations approved in FY 2020 to 2021 and presented findings to ECCC senior management
- Launched or continued seven ECCC-led evaluations and was involved in one OGD-led evaluation to be completed in FY 2021 to 2022
- Provided advice on result-related information in Memorandums to Cabinet and new TB Submissions
- Provided advice on various requests related to performance information for ECCC programs and initiatives
- Collaborated with internal audit to support ECCC in documenting key operational decisions made in the COVID-19 context

year. In particular, during FY 2020 to 2021, the AEB launched or collaborated in eight evaluations (ECCC or OGD-led) to be completed in FY 2021 to 2022.

Over the five-year period, ECCC will lead a number of horizontal evaluations involving OGDs or agencies (that is, eight of 26 planned evaluations). Among other things, the AEB will be working with OGDs responsible for programs addressing climate change adaptation to plan an approach to roll up departmental evaluations and report on crosscutting outcomes achieved by the suite of federal programming. This roll-up is expected to provide a summary of adaptation evaluations conducted between FY 2020 to 2021 to FY 2025 to 2026 by departments involved in the federal suite of programming. Official planning for the evaluation will begin in FY 2025 to 2026 and the report will be completed in FY 2026 to 2027. This evaluation project will be included in the FY 2022 to 2023 to FY 2026 to 2027 Departmental Evaluation Plan.

Overall, the proposed five-year evaluation plan will cover 93% of total departmental program spending (excluding internal services). [Appendix A](#) outlines coverage of spending by core responsibility and program from the departmental program inventory, as well as the rationale for evaluating or not evaluating the program spending.

**Table 1: overview of the five-year evaluation plan**

Evaluations Underway or Planned	Fiscal Year of the Planned Completion				
	FY 2021 to 2022	FY 2022 to 2023	FY 2023 to 2024	FY 2024 to 2025	FY 2025 to 2026
<b>ECCC-led evaluations</b>					
International Climate Change Cooperation (Horizontal)	Underway - End Q1				
Environmental Damages Fund	Underway - End Q1				
Canada Nature Fund – Protected Areas and Species at Risk (formative)	Underway - End Q1				
Great Lakes and Lake Winnipeg	Underway – End Q2				
Weather Observations, Forecasts and Warnings	Underway – End Q2				
Core Climate Change Mitigation	Underway - End Q4				
Federal Leadership Towards Zero Plastic Waste in Canada (Horizontal)	Underway -End Q4				
Green Municipal Fund (Horizontal)	Start Q1 – End Q4				
Hydrological Services	Start Q1 – End Q4				
Pan-Canadian Carbon Pricing (Horizontal)	Start Q2	End Q3			
Eco-Action Community Funding Program	Start Q2	End Q2			
St. Lawrence Program	Start Q3	End Q4			
Species at Risk (Horizontal)	Start Q2	End Q3			
Habitat Conservation and Protection	Start Q2	End Q3			
Emergency Management Strategy Floodplain Mapping and Alerting System for Coastal		Completion			
Water Quality and Ecosystems Health, including Joint Oil Sand Monitoring				Completion	
Low Carbon Economy Fund			Completion		
Trans-Mountain Pipeline Expansion - Terrestrial Cumulative Effects Initiative (Horizontal)			Completion		
Federal Contaminated Sites Action Plan: Phase IV (Horizontal)			Completion		
Migratory Birds and other Wildlife Program			Completion		
Climate Action Awareness Fund				Completion	



Evaluations Underway or Planned	Fiscal Year of the Planned Completion				
	FY 2021 to 2022	FY 2022 to 2023	FY 2023 to 2024	FY 2024 to 2025	FY 2025 to 2026
Enforcement Modernization Initiative			Completion		
Canadian Centre for Climate Services				Completion	
Biodiversity and Partnership Programs				Completion	
Addressing Air Pollution Horizontal Initiative (Horizontal)					Completion
Sustainability Reporting and Indicators					Completion
Adaptation to climate change -Horizontal Roll-up (Horizontal)					Planning
<b>Total number of ECCC-led evaluations to be completed</b>	<b>9</b>	<b>6</b>	<b>5</b>	<b>4</b>	<b>2</b>
<b>Horizontal evaluations led by OGDs</b>					
World Class Tanker Safety Initiative (Transport Canada (TC) lead)	Underway - End Q2				
Oceans Protection Plan (TC lead)	Underway	End Q2			
Impact Assessment and Regulatory Processes Initiative (Horizontal – Impact Assessment Agency (IAA) lead)	Underway	End Q2			
Trans-Mountain Pipeline Expansion – Phase IV Implementation (Natural Resources Canada (NRCan) lead)	Start Q1 – End Q1				
Canadian Shellfish Sanitation Program (Department of Fisheries and Oceans (DFO) lead)	Start Q1	End Q2			
Whales Initiative, including Protection Measures for the Southern Resident Killer Whale (DFO lead)	Start Q3	End Q4			
Youth Employment and Skills Strategy (Employment and Social Development Canada (ESDC) lead)				Completion	
Genomic Research and Development Initiative (National Research Councils (NRC) lead)					Completion
Chemicals Management Plan (Health Canada (HC) lead)				Completion	
<b>Total number of OGD-Led evaluations to be completed</b>	<b>2</b>	<b>4</b>	<b>0</b>	<b>2</b>	<b>1</b>

## 4. Resource requirements

As shown in Table 2, the implementation of the DEP is included in the AEB's FY 2021 to 2022 resource requirements. The Evaluation Division shares resources with the Internal Audit Division for the provision of support to committees, document editing and web publication and follow-up on recommendations.

Evaluation resources will be used to support the planning and implementation of planned evaluation projects, the coordination with other departments on horizontal evaluations and the provision of advisory services on performance information. It will also support the purchase of tools and skills training for staff.

**Table 2: Audit and Evaluation Branch resource requirements for fiscal year 2021 to 2022**

FY 2021 to 2022 Planned Resource Requirements <sup>1</sup>						
	Office of the Chief Audit Executive and Head of Evaluation	Internal Audit	Departmental Audit Committee	Professional Practices and Liaison	Evaluation	Total
Salary	\$525,390	\$760,130	\$115,950	\$562,840	\$1,334,110	<b>\$3,298,420</b>
O&M	\$17,780	\$64,570	\$11,550	\$11,090	\$37,740	<b>\$142,730</b>
<sup>2</sup> Evaluation Projects					\$795,200	<b>\$795,200</b>
<b>Total Divisions</b>	<b>\$543,170</b>	<b>\$824,700</b>	<b>\$127,500</b>	<b>\$573,930</b>	<b>\$2,167,050</b>	<b>\$4,236,350</b>
<b>FTEs</b>	<b>5.08</b>	<b>6.08</b>	<b>0.00</b>	<b>6.00</b>	<b>12.90</b>	<b>31.92</b>

<sup>1</sup> Amounts presented in this table represent resources required to maintain the AEB's core capacity and deliver the projects identified on the Risk-Based Audit Plan and the Departmental Evaluation Plan for FY 2021 to 2022. It includes both A-base and B-base funds.

<sup>2</sup> Evaluation projects represent resource requirements to conduct projects planned for FY 2021 to 2022. These funds cannot be used for other purposes and normally vary from year to year, depending on the specific programs and approvals.

The AEB's management team is committed to delivering the evaluation projects planned for FY 2021 to 2022. Should the feasibility of delivering on the DEP be constrained by available resources or other factors, the Head of Evaluation will bring this to the attention of the Performance Measurement, Evaluation and Results Committee and will recommend any necessary changes to the Deputy Ministers.

Appendix A: five-year evaluation coverage, by core responsibility and programs from the Departmental Program Inventory

Program inventory and spending for FY 2021 to 2022	Activities identified for evaluation coverage	Fiscal year of planned evaluation approval	Spending covered by the evaluation (2021 to 2022 amounts)	Rationale for not evaluating	Reason for evaluation	Last evaluation of the program
Core responsibility: Taking Action on Clean Growth and Climate Change						
Clean Growth and Climate Change Mitigation  \$491,425,675	Core Climate Change Mitigation	2021-2022	\$40,766,244	N/A	Commitment in TB submission	Clean Air Regulatory Agenda, 2015-2016
	Climate Action Awareness Fund	2024-2025	\$3,000,000	N/A	Departmental Priority	N/A
	Addressing Air Pollution Horizontal Initiative (Horizontal ECCC lead)	2025-2026	\$2,465,003	N/A	Departmental Priority	Addressing Air Pollution Horizontal Initiative, 2020-2021
	Pan-Canadian Carbon Pollution Pricing (Horizontal ECCC lead)	2022-2023	\$5,862,377	N/A	Commitment in TB submission	Never evaluated
	Enforcement Modernization Initiative	2023-2024	\$199,327	N/A	Commitment in TB submission	Enforcement Program, 2009-2010
	Green Municipal Fund (Horizontal ECCC lead)	2021-2022	\$0	N/A	Required by the FAA	Never evaluated
	Major Projects Management Office Initiative (Horizontal NRCan Lead)	N/a	\$0	An evaluation was completed in FY 2020 to 2021. Plans for future evaluations will be determined in collaboration with NRCan.	N/A	Major Projects Management Office Initiative, 2020-2021
	Communication and Engagement on Climate change	N/a	\$0	The program is funded from FY 2018 to 2019 to FY 2028 to 2029. Approach for evaluating these activities will be considered in future departmental evaluation plans and in light of departmental information needs.	N/A	N/A
	Low Carbon Economy Fund	2023-2024	\$434,857,242	N/A	Required by the FAA	Never evaluated
Percentage of Clean Growth and Climate Change Mitigation program funding to be covered = 99%						

Program inventory and spending for FY 2021 to 2022	Activities identified for evaluation coverage	Fiscal year of planned evaluation approval	Spending covered by the evaluation (2021 to 2022 amounts)	Rationale for not evaluating	Reason for evaluation	Last evaluation of the program
<b>Climate Change Adaptation</b> <b>\$24,503,386</b>	Adaptation to climate change - Horizontal Roll-up (Horizontal ECCC lead)	Start in 2025-2026 and to be completed in 2026-2027	\$0	N/A	Departmental priority	The AEB completed an internal analysis of federal adaptation funding, to inform renewal work.
	Canadian Centre for Climate Services	2024-2025	\$14,763,121	N/A	Commitment in TB submission	Never evaluated
	Major Projects Management Office Initiative (Horizontal NRCan Lead)	N/a	\$0	An evaluation was completed in FY 2020 to 2021. Plans for future evaluations will be determined in collaboration with NRCan.	N/A	Major Projects Management Office Initiative, 2020-2021
	Retrofit of the Global Atmosphere Watch Observatory in Alert, Nunavut	N/a	\$0	Low risk. Scientific measurements and research from the Observatory support will be assessed as part of other evaluations of programming under the Pan-Canadian Framework on Clean Growth and Climate Change and the Chemicals Management Plan.	N/A	N/A
Percentage of Climate Change Adaptation program funding to be covered = 60%						
<b>International Climate Change Action</b> <b>\$24,430,069</b>	International Climate Change Cooperation (Horizontal ECCC lead)	2021-2022	\$18,169,292	The following transfers were not covered in the 2021-2022 evaluation: contribution to the Commission for Environmental Cooperation (CEC); contribution to the international Network for Bamboo and Rattan (INBAR); Grant for the Implementation of the Montreal Protocol on Substances that Deplete the Ozone Layer. These will be covered in the next evaluation.	Required by the FAA	Clean Air Agenda's International Actions Theme, 2015-2016; Canada's Participation in the CEC, 2012-2013; ECCC's Activities in Support of the Montreal Protocol and Multilateral Fund, 2012-2013
Percentage of International Climate Change Action program funding to be covered = 74%						

Program inventory and spending for FY 2021 to 2022	Activities identified for evaluation coverage	Fiscal year of planned evaluation approval	Spending covered by the evaluation (2021 to 2022 amounts)	Rationale for not evaluating	Reason for evaluation	Last evaluation of the program
<b>Core responsibility: Preventing and Managing Pollution</b>						
<b>Air Quality</b>  <b>\$71,572,112</b>	Addressing Air Pollution Horizontal Initiative (Horizontal-ECCC lead)	2025-2026	\$70,444,749	N/A	Departmental Priority	Addressing Air Pollution Horizontal Initiative, 2020-2021
	Major Projects Management Office (Horizontal NRCan lead)	N/a	\$0	No funding allocated to this program element in FY 2021 to 2022 An evaluation was completed in FY 2020 to 2021. Future evaluation will be determined in next year's plan.	N/A	Major Projects Management Office Initiative, 2020-2021
	Trans-Mountain Pipeline Expansion Project	N/a	\$0	Two sub-initiatives will not be evaluated because of low risk, low materiality and no FAA requirement: the Cumulative Effects Management Plan for the Salish Sea and the Marine Bird Monitoring and Protection Program.	N/A	Never evaluated
	Core Climate Change Mitigation	2021-2022	\$133,104	N/A	Commitment in TB submission	Clean Air Regulatory Agenda, 2015-2016
<b>Percentage of Air Quality program funding to be covered = 98%</b>						
<b>Community Eco-Action</b>  <b>\$16,409,823</b>	EcoAction Community Funding Program	2022-2023	\$4,720,076	N/A	Departmental Priority	EcoAction Community Funding Program, 2013-2014
	Environmental Damages Fund	2021-2022	\$364,054	N/A	Departmental Priority	Environmental Damages Fund, 2014-2015
	Canadian Environmental Sustainability Indicators (CESI) Initiative	2025-2026	\$6,803,243	N/A	Departmental Priority	Sustainability Reporting and Indicators Programs, 2015-2016
	Trans-Mountain Pipeline Expansion Project	N/a	\$0	Two sub-initiatives are not being evaluated because of low risk, low materiality and no FAA requirement: the Cumulative Effects Management Plan for the Salish Sea and the Marine Bird Monitoring and Protection Program.	N/A	Never evaluated

Program inventory and spending for FY 2021 to 2022	Activities identified for evaluation coverage	Fiscal year of planned evaluation approval	Spending covered by the evaluation (2021 to 2022 amounts)	Rationale for not evaluating	Reason for evaluation	Last evaluation of the program
	Youth Employment and Skills Strategy (Horizontal ESDC lead)	2024-2025	\$3,885,016	N/A	Required by the FAA	Youth Employment Strategy, 2019-2020
Percentage of Community Eco-Action program funding to be covered = 96%						
Compliance Promotion and Enforcement – Pollution  \$45 939 019	Core Climate Change Mitigation	2021-2022	\$2,261,729	N/A	Commitment in TB submission	Clean Air Regulatory Agenda, 2015-2016
	Addressing Air Pollution Horizontal Initiative (Horizontal ECCC lead)	2025-2026	\$10,255,192	N/A	Departmental Priority	Addressing Air Pollution Horizontal Initiative, 2020-2021
	Pan-Canadian Carbon Pollution Pricing (Horizontal ECCC lead)	2022-2023	\$14,551	N/A	Commitment in TB submission	Never evaluated
	Chemicals Management Plan (Horizontal HC lead)	2024-25	\$0	N/A	Commitment in TB submission	Chemicals Management Plan, 2020-2021
	Enforcement Modernization Initiative	2023-2024	\$31,220,254	N/A	Commitment in TB submission	Enforcement Program, 2009-2010
	Oceans Protection Plan (Horizontal – TC lead)	2022-2023	\$397,700	N/A	Commitment in TB submission	ECCC's components of the Oceans Protection Plan, 2020-2021
	Public safety and anti-terrorism	N/A	\$0	Low risk, low materiality.	N/A	Never evaluated
	Whales Initiative, including Protection Measures for the Southern Resident Killer Whale (Horizontal DFO lead)	2022-23	\$463,293	N/A	Commitment in TB submission (2022-23 completion)	Never evaluated
Percentage of Compliance Promotion and Enforcement – Pollution program funding to be covered = 97%						
Substances and Waste Management  \$110,212,901	Chemicals Management Plan (Horizontal HC lead)	2024-2025	\$0	N/A	Commitment in TB submission	Chemicals Management Plan, 2020-2021
	Addressing Air Pollution Horizontal Initiative (Horizontal ECCC lead)	2025-2026	\$4,940,470	N/A	Departmental priority	Addressing Air Pollution Horizontal Initiative, 2020-2021

Program inventory and spending for FY 2021 to 2022	Activities identified for evaluation coverage	Fiscal year of planned evaluation approval	Spending covered by the evaluation (2021 to 2022 amounts)	Rationale for not evaluating	Reason for evaluation	Last evaluation of the program
	Federal Contaminated Sites Action Plan (Horizontal – ECCC lead)	2023-2024	\$64,262,728	N/A	Commitment in TB submission	Federal Contaminated Sites Action Plan (Phase II and Phase III), 2018-2019
	Genomics Research and Development Initiative (Horizontal – NRC lead)	2024-2025	\$234,525	N/A	Commitment in TB submission	GRDI Share Priority Projects, 2020-2021
	Major Projects Management Office (Horizontal NRCan lead)	N/A	\$0	An evaluation was completed in FY 2020 to 2021. Future evaluation will be determined in next year's plan.	N/A	Major Projects Management Office Initiative, 2020-2021
	Federal Leadership Towards Zero Plastic Waste in Canada (Horizontal – ECCC lead)	2021-2022	\$20,336,714	N/A	Commitment in TB submission (2021-2022 completion)	Never evaluated
	Oceans Protection Plan (Horizontal TC lead)	2022-2023	\$13,063,124	N/A	Commitment in TB submission	ECCC's components of the Oceans Protection Plan, 2020-2021
	World Class Tanker Safety Initiative (Horizontal TC lead)	2021-2022	\$0	N/A	Commitment in TB submission	Implementation Review of the World Class Prevention, Preparedness and Response for Oil Spills from Ships Initiative, 2016-2017
	Public safety and anti-terrorism	N/A	\$0	Low risk, low materiality.	Not applicable	Never evaluated
	Whales Initiative, including Protection Measures for the Southern Resident Killer Whale (Horizontal DFO lead)	2022-2023	\$4,231,367	N/A	Commitment in TB submission	Never evaluated
	Trans-Mountain Pipeline Expansion Project	N/A	\$0	Two sub-initiatives are not being evaluated because of low risk, low materiality and no FAA requirement: the Cumulative Effects Management Plan for the Salish Sea and the Marine Bird Monitoring and Protection Program.	N/A	Never evaluated

Program inventory and spending for FY 2021 to 2022	Activities identified for evaluation coverage	Fiscal year of planned evaluation approval	Spending covered by the evaluation (2021 to 2022 amounts)	Rationale for not evaluating	Reason for evaluation	Last evaluation of the program
	Compliance Promotion and Enforcement	N/A	\$0	Many compliance and enforcement activities will be covered as part of other evaluations of regulatory programs. The approach to evaluating the remaining activities will be discussed as part of future departmental evaluation plans.	N/A	Enforcement Program, 2009-2010
<b>Percentage of Compliance Promotion and Enforcement – Pollution program funding to be covered = 97%</b>						
<b>Water Quality and Ecosystems Partnerships</b>  <b>\$112,568,248</b>	Great Lakes and Lake Winnipeg	2021-2022	\$26,126,094	N/A	Commitment in TB submission	Great Lakes Program, 2016-2017; Lake Winnipeg Basin Initiative, 2015-2016
	Genomics Research and Development Initiative (Horizontal NRC lead)	2024-2025	\$1,008,339	N/A	Commitment in TB submission)	GRDI Share Priority Projects, 2020-2021
	Water Quality and Ecosystems Health including Joint Oil Sand Monitoring	2024-2025	\$76,800,173	N/A	Departmental priority	Water Quality and Ecosystems Health, 2017-2018
	St. Lawrence Program (to support long-term renewal)	2022-2023	\$0	N/A	Departmental Priority	Review of the St. Lawrence program, 2011 to 2015 - Lessons learned, 2018-2019
	Whales Initiative, including Protection Measures for the Southern Resident Killer Whale (Horizontal ECCC lead)	2022-2023	\$797,666	N/A	Commitment in TB submission	Never evaluated
	Canadian Shellfish Sanitation Program (Horizontal DFO lead)	2022-2023	\$0	N/A	Departmental Priority	Canadian Shellfish Sanitation Program, 2007
	Trans-Mountain Pipeline Expansion –Phase IV Implementation (Horizontal ECCC lead)	2023-2024	\$7,835,976	N/A	Commitment in TB submission	Never evaluated



Program inventory and spending for FY 2021 to 2022	Activities identified for evaluation coverage	Fiscal year of planned evaluation approval	Spending covered by the evaluation (2021 to 2022 amounts)	Rationale for not evaluating	Reason for evaluation	Last evaluation of the program
	Trans-Mountain Pipeline Expansion - Terrestrial Cumulative Effects Initiative (Horizontal NRCan lead)	2021-2022	\$0	N/A	Commitment in TB submission	Never evaluated
Percentage of Water Quality and Ecosystems Partnerships program funding to be covered = 100%						
Core responsibility: Conserving Nature						
Biodiversity Policy and Partnerships  \$7,478,028	Biodiversity and Partnership Programs	2024-2025	\$6,005,383	N/A	Departmental priority	Biodiversity Policy and Priorities, 2012-2013
	Pathways to implementation of BC agreements	N/A	\$0	An evaluation of the ECCC-specific initiatives will not be conducted since this funding is mainly for internal capacity, to support negotiations of reconciliation agreements.	N/A	N/A
	Enforcement Modernization Initiative	2023-2024	\$24,643	N/A	Commitment in TB submission	Enforcement Program, 2009-2010
Percentage of Biodiversity Policy and Partnerships program funding to be covered = 80%						
Compliance Promotion and Enforcement – Wildlife  \$20,961, 268	Species at Risk (Horizontal ECCC lead)	2022-2203	\$1,767,468	N/A	Required by the FAA	Species at Risk, 2018-2019; Canada Nature Fund Formative Evaluation to be completed in 2021-2022
	Enforcement Modernization Initiative	2023-2024	\$9,672,220	N/A	Commitment in TB submission	Enforcement Program, 2009-2010
	Oceans Protection Plan (Horizontal TC lead)	2022-2023	\$245,978	N/A	Commitment in TB submission	ECCC's components of the Oceans Protection Plan, 2020-2021
	Canada Nature Fund (Formative)	2021-2022	\$142,015	N/A	Departmental Priority	Never evaluated

Program inventory and spending for FY 2021 to 2022	Activities identified for evaluation coverage	Fiscal year of planned evaluation approval	Spending covered by the evaluation (2021 to 2022 amounts)	Rationale for not evaluating	Reason for evaluation	Last evaluation of the program
	Compliance Promotion and Enforcement - Wildlife	N/A	\$0	Many compliance and enforcement activities will be covered as part of other evaluations of wildlife regulatory programs. The approach to evaluating the remaining activities will be discussed as part of future departmental evaluation plans.	N/A	Wildlife Compliance Promotion and Enforcement Program, 2017-2018
Percentage of Compliance Promotion and Enforcement – Wildlife program funding to be covered = 56%						
Environmental Assessment \$24,240,687	Addressing Air Pollution Horizontal Initiative (Horizontal ECCC lead)	2025-2026	\$1,941,845	N/A	Departmental Priority	Addressing Air Pollution Horizontal Initiative, 2020-2021
	Core Climate Change Mitigation	2021-2022	\$351,846	N/A	Commitment in TB submission (2021-22 completion)	Evaluation of the Clean Air Regulatory Agenda, 2015-2016
	Impact Assessment and Regulatory Processes Initiative (Horizontal IIAC lead)	2022-2023	\$17,357,754	N/A	Commitment in TB submission (2022-23 completion)	Never evaluated
	Trans-Mountain Pipeline Expansion - Terrestrial Cumulative Effects Initiative (Horizontal NRCAN lead)	2023-2024	\$1,164,187	N/A	Commitment in TB submission	Never evaluated
	Trans-Mountain Pipeline Expansion –Phase IV Implementation (Horizontal NRCAN lead)	2021-2022	\$0	N/A	Commitment in TB submission	Never evaluated
	Major Projects Management Office (Horizontal NRCAN lead)	N/A	\$0	An evaluation was completed in FY 2020 to 2021. Future evaluation will be determined in next year's plan.	N/A	Major Projects Management Office Initiative, 2020-2021
Percentage of Environmental Assessment program funding to be covered = 86%						

Program inventory and spending for FY 2021 to 2022	Activities identified for evaluation coverage	Fiscal year of planned evaluation approval	Spending covered by the evaluation (2021 to 2022 amounts)	Rationale for not evaluating	Reason for evaluation	Last evaluation of the program
<b>Habitat Conservation and Protection</b>  <b>\$109,874,594</b>	Habitat Conservation and Protection	2022-2023	\$98,804,398	N/A	Required by the FAA	Protected Areas Program, 2014-2015; Canada Nature Fund (Formative), to be completed in 2021-2022
	Enforcement Modernization Initiative	2023-2024	\$355,282	N/A	Commitment in TB submission	Enforcement Program, 2009-2010
	Oceans Protection Plan (Horizontal TC lead)	2022-2023	\$428,940	N/A	Commitment in TB submission	ECCC's components of the Oceans Protection Plan, 2020-2021
	Indigenous Guardians Pilot Program	N/A	\$0	A departmental-led review of the pilot will inform next steps.	N/A	Never evaluated
	Biodiversity and Partnership Programs	2024-2025	\$1,279,385	N/A	Departmental priority	Biodiversity Policy and Priorities, 2012-2013
	Species at Risk (Horizontal ECCC lead)	2022-2023	\$568,406	N/A	Required by the FAA	Species at Risk Program, 2018-2019; Canada Nature Fund Formative to be completed in 2021-2022
	Canada Nature Fund (Formative)	2021-2022	\$0	N/A	Departmental Priority	Never evaluated
<b>Percentage of Habitat Conservation and Protection program funding to be covered = 92%</b>						
<b>Migratory Birds and other Wildlife</b>  <b>\$41,641,979</b>	Migratory Birds and other Wildlife Program	2023-2024	\$30,749,838	N/A	Departmental priority	Evaluation of the Migratory Birds Program, 2017-2018
	Enforcement Modernization Initiative	2023-2024	\$621,120	N/A	Commitment in TB submission	Evaluation of the Enforcement Program, 2009-2010
	Impact Assessment and Regulatory Processes Initiative (Horizontal IAAC lead)	2022-2023	\$7,396,238	N/A	Commitment in TB submission	Never evaluated
	Oceans Protection Plan (Horizontal TC lead)	2022-2023	\$1,320,497	N/A	Commitment in TB submission	ECCC's components of the Oceans Protection Plan, 2020-2021

Program inventory and spending for FY 2021 to 2022	Activities identified for evaluation coverage	Fiscal year of planned evaluation approval	Spending covered by the evaluation (2021 to 2022 amounts)	Rationale for not evaluating	Reason for evaluation	Last evaluation of the program
	Trans-Mountain Pipeline Expansion Project	N/A	\$0	Two sub-initiatives are not being evaluated because of low risk, low materiality and no FAA requirement: the Cumulative Effects Management Plan for the Salish Sea and the Marine Bird Monitoring and Protection Program.	N/A	Never evaluated
<b>Percentage of Migratory Birds and other Wildlife program funding to be covered: 100%</b>						
<b>Species at Risk</b>  <b>\$121,689,581</b>	Species at Risk (Horizontal ECCC lead)	2022-2023	\$108,008,722	N/A	Required by the FAA	Species at Risk Program, 2018-2019; Canada Nature Fund Formative to be completed in 2021-2022
	Impact Assessment and Regulatory Processes Initiative (Horizontal IAA lead)	2022-2023	\$1,377,700	N/A	Commitment in TB submission	Never evaluated
	Oceans Protection Plan (Horizontal TC lead)	2022-2023	\$805,665	N/A	Commitment in TB submission	ECCC's components of the Oceans Protection Plan, 2020-2021
	Canada Nature Fund (Formative Evaluation)	2021-2022	\$7,149,033	N/A	Departmental Priority	Never evaluated
	Southern Mountain Caribou	N/A	\$0	This funding was approved in FY 2020 to 2021. It will be evaluated in the next cycle of Species at Risk evaluation(s).	N/A	Never evaluated
<b>Percentage of Species at Risk program funding to be covered = 96%</b>						
<b>Core responsibility: Predicting Weather and Environmental Conditions</b>						
<b>Hydrological Services</b>  <b>\$50,218,377</b>	Hydrological Services	2021-2022	\$49,977,510	N/A	Commitment in TB submission	Hydrological Service and Water Survey, 2014-2015
	Major Projects Management Office (Horizontal – NRCan lead)	N/A	\$0	An evaluation was completed in FY 2020 to 2021. Future evaluation will be determined in next year's plan.	N/A	Major Projects Management Office Initiative, 2020-2021
<b>Percentage of Hydrological Services program funding to be covered =99%</b>						

Program inventory and spending for FY 2021 to 2022	Activities identified for evaluation coverage	Fiscal year of planned evaluation approval	Spending covered by the evaluation (2021 to 2022 amounts)	Rationale for not evaluating	Reason for evaluation	Last evaluation of the program
<b>Weather and Environmental Observations, Forecasts and Warnings</b>  <b>\$220,165,160</b>	Weather, Forecast and Warnings	2021-2022	\$146,142,397	N/A	Commitment in TB submission	Weather Observations, Forecasts and Warnings Program, 2015-2016
	Addressing Air Pollution Horizontal Initiative (Horizontal ECCC lead)	2025-2026	\$13,753,501	N/A	Departmental priority	Addressing Air Pollution Horizontal Initiative, 2020-2021
	Emergency Management Strategy Floodplain Mapping and Alerting System for Coastal	2022-2023	\$1,073,654	N/A	Commitment in TB submission	Never evaluated
	Oceans Protection Plan (Horizontal TC lead)	2022-2023	\$7,734,504	N/A	Commitment in TB submission	ECCC's components of the Oceans Protection Plan, 2020-2021
	Infrastructure Invest Eureka Site	N/A	\$0	Possible evaluation will be considered in the next departmental evaluation plan.	N/A	Never evaluated
	World Class Tanker Safety Initiative (Horizontal TC lead)	2021-2022	\$2,115,032	N/A	Commitment in TB submission	Horizontal Implementation Review of the World Class Prevention, Preparedness and Response for Oil Spills from Ships Initiative, 2016-2017
Percentage of Hydrological Services program funding to be covered = 77%						
<b>Internal Services</b>  <b>\$205,816,512</b>	N/A		\$0	Will be addressed by the Internal Audit Division.	N/A	Never evaluated
Total Departmental Funding without internal services						\$1,493,330,908
Total Evaluation Coverage without internal services						93%
Total Departmental Funding						\$1,699,147,420
Total Evaluation Coverage						82%