



Supplementary Estimates (A), 2021-22

For the
Fiscal year ending
March 31, 2022

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2021–22 ESTIMATES

Supplementary Estimates (A), 2021–22

Introduction

These Supplementary Estimates are presented in six sections:

- **Highlights of these Estimates**, including their overall impact on the Government's spending plan and appropriated authorities for the fiscal year;
- **General Information** about the Estimates process and how to use this document;
- **Key Summaries** of the authorities presented in these Estimates for Parliament's approval or information, legislation providing COVID-19 related expenditure authority, major items, and horizontal initiatives;
- **Detail by Organization** on the voted authorities sought through these Estimates, as well as updates to statutory forecasts;
- **Annex – Items for inclusion in the Proposed Schedules to the Appropriation Bill**; and
- **Additional Information** available online on statutory and voted authorities.

Highlights of these Estimates

The Supplementary Estimates (A), 2021–22 present a total of \$41.2 billion in incremental budgetary spending, which reflects \$24.0 billion to be voted and a \$17.2 billion increase in forecast statutory expenditures. Roughly \$11.2 billion (47%) of the voted requirements are for the Government's response to the public health, social and economic impact on Canadians of the COVID-19 global pandemic.

These Estimates seek parliamentary approval of \$24.0 billion in new voted spending. The majority of this new spending is for:

- emergency responses to the COVID-19 pandemic, including medical research, vaccine acquisition, public health measures in Indigenous communities, border and travel measures, support for long term care, testing, contact tracing, data management and deployment of Mobile Health Units;
- measures to address homelessness, the lack of affordable housing and food insecurity, all of which have been exacerbated by the pandemic;
- economic responses to the pandemic, including support for targeted sectors and businesses as well as to promote post-pandemic economic growth;
- settlement agreements with Indigenous groups, housing and infrastructure in Indigenous communities, child and family services and mental health and wellness support; and
- early learning and child care.

Overall, funding requirements for the top 10 organizations account for approximately 84% of the voted spending sought through these Estimates. Of those 10 organizations, these 6 are each seeking more than \$1 billion (excluding transfers) to support their priorities:

- Department of Indigenous Services (\$5.4 billion);
- Public Health Agency of Canada (\$4.4 billion);
- Department of Employment and Social Development (\$3.4 billion);
- Canada Mortgage and Housing Corporation (\$1.8 billion);
- Department of Industry (\$1.0 billion); and
- Department of Crown-Indigenous Relations and Northern Affairs (\$1.0 billion).

Changes to forecasts of statutory spending, including expenditures pursuant to the proposed *Budget Implementation Act, 2021, No. 1* (Bill C-30), are included in these Estimates to provide additional information on departments' total estimated expenditures. The increase of \$17.2 billion in budgetary statutory expenditures is mainly due to the following increases:

- payments related to the Canada Health Transfer (\$4.0 billion);
- benefits under the *Canada Recovery Benefits Act* (\$3.9 billion);
- payments to provinces and territories in respect of early learning and child care (\$2.6 billion);
- contributions related to the Canada Community-Building Fund, formerly the Gas Tax Fund (\$2.3 billion);
- one-time payment to Old Age Security pensioners 75 or older (\$1.7 billion);
- Canada Student Grants (\$1.1 billion); and
- payments to the provinces and territories in respect of Canada's COVID-19 immunization plan (\$1.0 billion).

Additional information on statutory authorities for COVID-19 related expenditures is presented on page 1–5 and online.

General Information

In order to spend money, the government must receive Parliament’s approval, either through previously adopted legislation that provides ongoing authority or on an annual basis through the introduction and passage of appropriation bills in Parliament. As with other bills, appropriation bills become law after being approved by both the House of Commons and the Senate and receiving Royal Assent.

To support Parliament’s consideration and review, the President of the Treasury Board tables in Parliament, prior to the introduction of each appropriation bill, an Estimates publication (Main or Supplementary) that provides information and details on spending authorities sought.

While the Main Estimates provide an overview of spending requirements for the upcoming fiscal year, Supplementary Estimates present information on additional spending requirements which were either not sufficiently developed in time for inclusion in the Main Estimates, or have subsequently been refined to account for developments in particular programs and services.

The Supplementary Estimates (A), 2021–22 is the first of three Supplementary Estimates planned for this fiscal year.

For this exercise, the President of the Treasury Board tables a document in Parliament that includes:

- A summary of the government’s incremental financial requirements;
- A comparison of Budget 2021 to planned expenditures in the 2021–22 Estimates;
- An overview of major funding requests and horizontal initiatives;
- Highlights of new authority requirements and structural changes;
- Funding details by organization; and
- A proposed schedule to the appropriation bill to be approved by Parliament.

In addition to the tabled document, the following supplemental information is also available online:

- Detailed listing of statutory expenditures reported through the Estimates;
- A complete breakdown of planned expenditures by standard object, such as personnel, professional services and transfer payments;
- Planned expenditures by purpose in accordance with the organization’s Departmental Reporting Framework;
- Planned expenditures related to COVID-19 response;
- Allocations from Treasury Board Central Votes; and
- A listing of transfers between organizations.

The following terminology is used throughout this document:

- **2019–20 Expenditures** refer to the actual expenditures published in the 2020 Public Accounts (Volume II);
- **2020–21 Estimates to date** include the aggregate of the requirements reported in the Main Estimates, and Supplementary Estimates A, B and C of that fiscal year;
- **Previous Estimates to date** refer to amounts reported in the prior Estimates of the current fiscal year, i.e., 2021–22 Main Estimates in this case;
- **These Supplementary Estimates** refer to the requirements reported through Supplementary Estimates (A);
- **Proposed Authorities** is the sum of all the amounts reported in the Estimates of the current fiscal year;
- **Budgetary expenditures** include the cost of servicing the public debt; operating and capital expenditures; transfer payments to other levels of government, organizations or individuals; and payments to Crown corporations;
- **Non-budgetary expenditures** – or loans, investments and advances – are outlays that represent changes in the composition of the Government’s financial assets. Negative figures indicate that recoveries exceed expenditures;
- **Voted** describes appropriations or expenditures for which parliamentary authority is sought through an appropriation bill; and
- **Statutory** describes appropriations or expenditures which are authorized by Parliament through legislation other than an appropriation act; forecasts are provided for Parliament’s information.

Summary of Estimates

The Supplementary Estimates (A), 2021–22 provides information in support of voted budgetary expenditures in the amount of \$24.0 billion for a total of \$165.8 billion in 2021–22. This is an increase of 16.9% over the previous estimates to date.

Comparison of Estimates, Supply and Expenditures

	2019–20 Expenditures	2020–21 Estimates to date	Previous Estimates To Date (dollars)	2021–22 Estimates	
				These Supplementary Estimates	Proposed Authorities
Budgetary					
Voted	119,731,894,080	165,382,616,805	141,851,765,529	23,974,552,686	165,826,318,215
Statutory	183,824,346,054	313,305,211,229	200,334,876,487	17,203,178,514	217,538,055,001
Total Budgetary	303,556,240,134	478,687,828,034	342,186,642,016	41,177,731,200	383,364,373,216
Non-Budgetary					
Voted	(272,171,484)	87,203,002	180,703,001	1	180,703,002
Statutory	56,981,968,690	4,632,290,118	4,265,094,037	224,400,000	4,489,494,037
Total Non-Budgetary	56,709,797,206	4,719,493,120	4,445,797,038	224,400,001	4,670,197,039

Estimates to date 2021–22

The 2021–22 Main Estimates were tabled on February 25, 2021, supporting the government's request to Parliament for authority through annual appropriations to spend \$141.9 billion in voted budgetary expenditures and \$180.7 million in voted non-budgetary expenditures. The 2021–22 Main Estimates also presented information on statutory amounts of \$200.3 billion in budgetary expenditures and \$4.3 billion in loans, investments and advances.

The Supplementary Estimates (A), 2021–22 provide information in support of \$24.0 billion in voted budgetary expenditures. Information is also presented on increases to statutory expenditures of \$17.2 billion in budgetary expenditures and \$224.4 million in loans, investments and advances.

Appropriation Acts in 2021–22

Royal Assent for *Appropriation Act No. 1, 2021–22*, granted on March 30, 2021, provided interim supply to appropriation-dependent organizations to cover requirements for the first three months of the fiscal year.

In June 2021, the President of the Treasury Board will introduce a bill to provide the remaining supply for the 2021–22 Main Estimates and another bill related to the spending requirements presented in these Supplementary Estimates (A), 2021–22.

Supplementary Estimates as part of total Estimates

	2021–22 Estimates				
	Main Estimates	Supplementary			Total
		A	B	C	
			(dollars)		
Budgetary					
Voted	141,851,765,529	23,974,552,686	.....	.....	165,826,318,215
Statutory	200,334,876,487	17,203,178,514	.....	.....	217,538,055,001
Total Budgetary	342,186,642,016	41,177,731,200	.....	.....	383,364,373,216
Non-Budgetary					
Voted	180,703,001	1	.....	.....	180,703,002
Statutory	4,265,094,037	224,400,000	.....	.....	4,489,494,037
Total Non-Budgetary	4,445,797,038	224,400,001	.....	.....	4,670,197,039

Statutory Expenditures Related to COVID-19

In addition to the regular yearly appropriation acts, Parliament has passed several pieces of legislation during the pandemic which authorize related expenditures. Supplementary Estimates (A), 2021–22 reflects additional statutory expenditure authority, including from the proposed *Budget Implementation Act, 2021, No. 1* (Bill C-30):

- \$4.0 billion in additional payments to the provinces and territories related to the Canada Health Transfer (amendment to the *Federal-Provincial Fiscal Arrangements Act* proposed in Bill C-30);
- \$3.9 billion in additional planned spending for the three benefits under the *Canada Recovery Benefits Act*: Canada Recovery Benefit (+\$8.9 billion); Canada Recovery Caregiving Benefit (-\$2.9 billion); and Canada Recovery Sickness Benefit (-\$2.1 billion);
- \$1.0 billion in payments to the provinces and territories in respect of Canada's COVID-19 immunization plan (*Budget Implementation Act, 2021, No. 1*); and
- \$44.8 million for a one-time payment to persons with disabilities pursuant to *An Act respecting further COVID-19 measures*.

Major Items

The following is a list of the major voted initiatives, which are included in these Supplementary Estimates to seek parliamentary approval.

Canada Mortgage and Housing Corporation: \$1,468.9 million

Funding for the Rapid Housing Initiative (Budget 2021)

This funding will help address the urgent housing needs of vulnerable Canadians, especially in the context of COVID-19, through the rapid construction of affordable housing. Planned expenditures include the acquisition of land, the construction of housing and the conversion/rehabilitation of existing buildings to affordable housing.

Public Health Agency of Canada: \$1,467.6 million

Funding for medical research and vaccine developments (COVID-19)

This funding will support the timely acquisition and deployment of COVID-19 vaccines as well as effective therapeutic treatments for those with COVID-19. This includes the purchase, storage and distribution of COVID-19 vaccines across Canada as they become available. This funding will also allow the Agency to continue its COVAX Facility Agreement and secure options to purchase vaccine doses for Canadians as they become available.

Department of Indigenous Services: \$1,239.9 million

Funding for out-of-court settlements

The federal government is in active discussions related to various legal challenges. This funding will ensure that the Government can respond expeditiously to commitments stemming from newly signed out-of-court settlements, should they be reached.

Department of Indigenous Services: \$1,061.7 million

Funding for First Nations child and family services, Canadian Human Rights Tribunal orders implementation and non-compliance motion settlement

This additional funding will be used to help implement the agreement reached between the Government of Canada, the First Nations Child and Family Caring Society of Canada and the Assembly of First Nations to increase funding for First Nations children and families living on-reserve and in the Yukon not served by First Nations Child and Family Services Agencies.

Public Health Agency of Canada: \$1,058.6 million

Funding for border and travel measures and isolation sites (COVID-19)

This funding will be used to implement enhanced border and travel measures relating to COVID-19 travel restrictions for individuals entering by land or at the four designated Canadian airports. This funding will also be used for federal designated quarantine sites across Canada; a strengthened national border and travel health program including enhanced compliance and enforcement such as home checks; safe voluntary isolation spaces in municipalities; and enhanced surveillance initiatives to reduce COVID-19 importation and transmission at points of entry.

Department of Employment and Social Development, Department of Indigenous Services and Public Health Agency of Canada: \$915.1 million

Funding for early learning and child care

Funding to provinces and territories will support existing early learning and child care programs and help them attract and retain early childhood educators. This funding will also be used to establish a federal secretariat in support of a Canada-wide system, to sustain the existing Indigenous Early Learning and Child Care Secretariat, to help support Indigenous participation in the development of a Canada-wide system and to improve the quality and accessibility of Indigenous child care programs.

Department of Indigenous Services: \$760.6 million**Funding for the Indigenous Community Support Fund (COVID-19) (Budget 2021)**

This funding is to prevent, prepare and respond to the spread of COVID-19 within Indigenous communities. Funded activities include public health measures, support for Elders and vulnerable community members, educational and other support for children, mental health assistance and emergency response services, as well as measures to address food insecurity.

Public Health Agency of Canada, Canadian Institutes of Health Research, National Research Council of Canada and Department of Industry: \$713.1 million**Funding for medical countermeasures (COVID-19)**

This funding will be used to procure newly authorized therapeutics for the treatment of COVID-19, to support related research and development and to implement a Biomanufacturing Strategy.

Department of Public Works and Government Services: \$650.9 million**Funding to provide supplies for the health system (COVID-19)**

This funding will be used to purchase, store, deploy, operate and maintain Mobile Health Units in response to requests for assistance from provinces and territories during the COVID-19 pandemic. Mobile Health Units provide additional hospital beds and facilitate the transfer of non-critical care patients out of critical care. This funding will also support other pandemic-related purchases, procurement and planning activities.

Department of Crown-Indigenous Relations and Northern Affairs: \$610.0 million**Funding for the Federal Indian Day Schools Settlement Agreement (McLean)**

The settlement agreement includes compensation for persons who attended a federally established, funded, controlled and operated Indian Day School during the period from January 1, 1920 until its closure or transfer from Canada's control. Funding will also be used for legal and administrative fees, as well as healing, wellness, education, language, culture and commemoration projects.

Treasury Board Secretariat: \$600.0 million**Funding for the operating and capital budget carry forwards**

The maximum amount of unspent funding which may be carried forward to the next fiscal year is based on a percentage of an organization's operating and capital budgets. This funding will ensure sufficient resources to cover potentially higher carry-forward requests related to ongoing growth in departmental budgets and spending delays due to the COVID-19 pandemic.

Comparison of Budget 2021 and Estimates

The following reconciliation is for the purpose of providing greater clarity on the relationship between the figures presented in Budget 2021 and the 2021–22 Estimates and to allow for a more effective comparison and study of how the Estimates cash requirements are derived from the accrual-based budget plan.

Comparison of the Budget 2021 and Estimates to date 2021–22

	2021–22 (billions of dollars)
Estimates to Date 2021–22	383.4
Of which:	
Related to Budget 2021	29.5
Plus: Items not included in Estimates	100.3
Of which:	
Employment Insurance benefits	41.2
Canada Child Benefit	27.2
Canada Emergency Wage Subsidy	26.0
Other Tax Credits and Repayments	5.9
Plus: Netted Revenue	11.9
Plus: Accrual and other adjustments	2.0
Budget 2021 Total Expenses	497.6

Items not included in the Estimates

The Budget forecast covers the complete scope of the Government's fiscal framework, including revenues, program and tax expenditures, statutory expenditures such as Employment Insurance benefits, and provision for future obligations such as public service pensions. The

scope of the Estimates is narrower than the Budget forecast. The main purpose of the Estimates is to support Parliament's consideration of the appropriation bills, which are the legal instruments for authorizing certain payments.

The Estimates are therefore focused on the government's cash needs which require parliamentary appropriations and exclude certain items reported in the Federal Budget. Costs related to the Employment Insurance benefits, Children's benefits and Canada Emergency Wage Subsidy are the largest components of the items excluded from the Estimates.

The Canada Emergency Wage Subsidy and the Canada Child Benefit are legislated through the *Income Tax Act* and are considered expenditures for government financial reporting purposes. Parliament does not authorize annual spending for these items or for any other tax expenditure or refundable tax credit.

Most Employment Insurance costs are paid directly out of the Employment Insurance Operating Account, rather than a departmental appropriation, and are therefore not specifically included in the Estimates.

Netted revenues

Certain expenditures are funded through departmental revenues. Accrual expenses in the budget are on a 'gross' basis, meaning the revenues are included in the accrual-based revenue forecast, while they are netted against expenditures in the Estimates.

Accrual and other adjustments

The Federal Budget is presented on a full accrual basis whereas the Estimates are presented on a modified cash basis. The accrual basis of accounting recognizes income when it is earned and expenses when they are incurred, whereas cash accounting recognizes them when the cash or its equivalent has been paid. As a result, certain items will be reported differently between the two publications. This category also includes costs related to consolidated Crown corporations that are funded from their own revenues, a number of other adjustments necessary to forecast expenses on a fully consolidated basis, and items that have been approved and earmarked in the fiscal framework but for which Parliamentary spending authority has yet to be sought, including the remaining Budget 2021 spending measures.

Changes to Voted Authorities since the 2021–22 Main Estimates

The following new or amended authorities are sought through the Appropriation Act for these Estimates:

- The Department of Crown-Indigenous Relations and Northern Affairs is adding Vote 25 for the forgiveness of a debt related to a perpetual loan to the Stoney Nakoda First Nation; and
- The Department of Finance is adding Vote L10 to set the maximum amount payable for the purchase of shares of the International Finance Corporation.

Estimates by Organization

123 organizations are represented in the 2021–22 Estimates. Of these, 45 organizations are included in these Supplementary Estimates.

Estimates by Organization

	2019–20 Expenditures	2020–21 Estimates to date	2021–22 Estimates		
			Previous Estimates To Date (dollars)	These Supplementary Estimates	Proposed Authorities
Budgetary					
Administrative Tribunals Support Service of Canada	65,048,723	72,679,604	74,580,873	.....	74,580,873
Atlantic Canada Opportunities Agency	351,659,641	592,434,716	346,837,064	62,494,061	409,331,125
Atomic Energy of Canada Limited	868,140,000	1,254,166,523	1,188,799,417	.....	1,188,799,417
Canada Border Services Agency	2,064,340,007	2,225,141,372	2,049,476,541	8,624,063	2,058,100,604
Canada Council for the Arts	327,771,295	425,571,295	364,062,080	116,500,000	480,562,080
Canada Mortgage and Housing Corporation	2,215,671,739	6,019,698,711	3,259,488,472	1,799,881,898	5,059,370,370
Canada Post Corporation	22,210,000	22,210,000	22,210,000	.....	22,210,000
Canada Revenue Agency	7,198,211,160	9,611,496,025	10,765,797,057	307,050,803	11,072,847,860
Canada School of Public Service	81,380,256	79,687,920	78,554,558	.....	78,554,558
Canadian Accessibility Standards Development Organization	3,960,828	16,618,432	20,065,557	.....	20,065,557
Canadian Air Transport Security Authority	847,862,166	917,728,788	567,828,793	285,061,112	852,889,905
Canadian Broadcasting Corporation	1,210,797,846	1,247,497,846	1,229,423,241	.....	1,229,423,241
Canadian Centre for Occupational Health and Safety	11,180,990	13,017,140	14,820,421	586,651	15,407,072
Canadian Dairy Commission	3,967,223	3,903,550	4,094,435	.....	4,094,435
Canadian Energy Regulator	61,169,531	104,618,519	108,093,191	.....	108,093,191
Canadian Food Inspection Agency	752,266,743	767,238,171	785,702,399	35,071,787	820,774,186
Canadian Grain Commission	2,705,191	6,593,140	6,769,580	.....	6,769,580
Canadian High Arctic Research Station	30,577,492	31,177,618	32,217,110	.....	32,217,110
Canadian Human Rights Commission	25,041,813	33,147,272	37,272,286	.....	37,272,286
Canadian Institutes of Health Research	1,202,050,854	1,619,967,785	1,253,906,530	111,040,000	1,364,946,530
Canadian Intergovernmental Conference Secretariat	5,425,609	5,956,021	6,030,478	.....	6,030,478
Canadian Museum for Human Rights	26,954,953	27,709,539	25,436,716	.....	25,436,716
Canadian Museum of History	75,728,888	76,444,847	72,768,111	.....	72,768,111
Canadian Museum of Immigration at Pier 21	7,905,183	9,944,758	8,111,694	.....	8,111,694
Canadian Museum of Nature	29,196,950	32,738,464	27,687,206	.....	27,687,206
Canadian Northern Economic Development Agency	67,162,468	109,595,858	79,550,701	4,625,000	84,175,701
Canadian Nuclear Safety Commission	147,965,383	144,195,709	143,748,861	.....	143,748,861
Canadian Radio-television and Telecommunications Commission	12,060,098	95,243,259	14,218,961	3,728,374	17,947,335
Canadian Security Intelligence Service	611,085,093	652,071,418	623,940,967	.....	623,940,967
Canadian Space Agency	324,436,091	403,885,524	403,630,672	.....	403,630,672
Canadian Tourism Commission	100,665,913	95,665,913	96,159,703	.....	96,159,703
Canadian Transportation Accident Investigation and Safety Board	35,700,486	33,936,499	34,920,270	.....	34,920,270

Estimates by Organization

	2019–20 Expenditures	2020–21 Estimates to date	2021–22 Estimates		
			Previous Estimates To Date (dollars)	These Supplementary Estimates	Proposed Authorities
Canadian Transportation Agency	35,277,786	43,280,050	40,392,517	.....	40,392,517
Civilian Review and Complaints Commission for the Royal Canadian Mounted Police	10,542,577	10,186,587	10,425,537	.....	10,425,537
Communications Security Establishment	761,094,623	764,430,925	714,558,347	18,474,440	733,032,787
Copyright Board	4,070,030	4,225,668	4,279,807	.....	4,279,807
Correctional Service of Canada	2,652,821,435	2,951,178,987	2,793,675,395	.....	2,793,675,395
Courts Administration Service	95,326,753	103,473,263	93,856,043	.....	93,856,043
Department for Women and Gender Equality	114,546,509	219,807,698	125,547,531	103,044,864	228,592,395
Department of Agriculture and Agri-Food	2,567,930,523	3,449,332,492	3,022,814,837	278,101,057	3,300,915,894
Department of Canadian Heritage	1,550,574,951	2,022,420,208	1,536,579,817	355,826,827	1,892,406,644
Department of Citizenship and Immigration	3,060,599,520	3,357,984,273	3,253,342,420	24,500,000	3,277,842,420
Department of Crown-Indigenous Relations and Northern Affairs	5,470,587,833	6,839,473,883	4,696,632,831	996,936,177	5,693,569,008
Department of Employment and Social Development	69,828,763,126	169,688,293,196	82,439,720,890	12,857,709,115	95,297,430,005
Department of Finance	98,842,680,685	119,514,431,715	103,751,635,907	5,363,565,164	109,115,201,071
Department of Fisheries and Oceans	3,136,070,484	4,111,329,823	4,383,066,867	.....	4,383,066,867
Department of Foreign Affairs, Trade and Development	7,176,903,197	9,363,238,643	6,723,238,064	95,432,502	6,818,670,566
Department of Health	2,675,389,069	4,578,789,751	3,862,798,658	1,005,679,466	4,868,478,124
Department of Indian Affairs and Northern Development	767,365,315	.....	.....	.....	.....
Department of Indigenous Services	13,274,548,937	17,795,805,677	13,506,097,396	5,432,828,572	18,938,925,968
Department of Industry	2,386,107,584	3,917,985,299	3,734,110,842	1,049,226,252	4,783,337,094
Department of Justice	812,721,034	847,512,079	794,470,313	.....	794,470,313
Department of National Defence	22,839,438,337	24,458,052,456	24,295,205,167	.....	24,295,205,167
Department of Natural Resources	2,454,790,927	1,836,850,792	2,238,204,659	352,161,322	2,590,365,981
Department of Public Safety and Emergency Preparedness	919,335,099	858,310,704	1,055,463,651	84,113,467	1,139,577,118
Department of Public Works and Government Services	3,828,687,376	5,634,376,323	4,491,230,181	664,795,630	5,156,025,811
Department of the Environment	1,545,664,621	2,058,935,802	1,699,147,420	99,109,799	1,798,257,219
Department of Transport	1,705,220,748	2,476,193,010	2,051,245,313	377,123,304	2,428,368,617
Department of Veterans Affairs	4,832,374,356	5,415,092,814	6,290,972,437	.....	6,290,972,437
Department of Western Economic Diversification	309,080,429	1,073,310,810	343,786,328	229,042,000	572,828,328
Economic Development Agency of Canada for the Regions of Quebec	324,622,726	611,943,620	366,481,828	71,764,000	438,245,828
Federal Economic Development Agency for Southern Ontario	267,504,408	694,529,833	257,143,435	105,699,695	362,843,130
Financial Transactions and Reports Analysis Centre of Canada	55,282,766	76,319,284	84,041,113	.....	84,041,113
House of Commons	505,749,003	538,955,738	543,687,189	.....	543,687,189
Immigration and Refugee Board	200,407,305	281,031,875	282,724,052	.....	282,724,052

Estimates by Organization

	2019–20 Expenditures	2020–21 Estimates to date	2021–22 Estimates		
			Previous Estimates To Date (dollars)	These Supplementary Estimates	Proposed Authorities
Impact Assessment Agency of Canada	63,446,897	76,483,395	79,042,937	.....	79,042,937
International Development Research Centre	142,907,117	141,848,784	148,611,325	.....	148,611,325
International Joint Commission (Canadian Section)	8,931,679	12,609,140	9,973,359	.....	9,973,359
Invest in Canada Hub	26,096,450	34,291,556	34,271,556	.....	34,271,556
Leaders' Debates Commission	3,732,870	5,402,102	4,835,025	.....	4,835,025
Library and Archives of Canada	134,354,195	139,468,296	143,361,814	7,391,171	150,752,985
Library of Parliament	49,279,144	53,408,759	54,446,785	.....	54,446,785
Marine Atlantic Inc.	130,903,730	142,576,235	149,875,667	.....	149,875,667
Military Grievances External Review Committee	6,375,884	6,883,603	6,985,084	.....	6,985,084
Military Police Complaints Commission	4,731,232	4,802,446	4,852,883	.....	4,852,883
National Arts Centre Corporation	35,270,142	53,660,142	37,854,709	1,365,700	39,220,409
National Capital Commission	137,479,936	149,261,744	155,981,730	.....	155,981,730
National Energy Board	36,827,459	.....	.....	.....	.....
National Film Board	75,910,304	69,631,409	65,581,512	.....	65,581,512
National Gallery of Canada	47,170,830	51,482,633	45,756,671	.....	45,756,671
National Museum of Science and Technology	30,936,832	35,906,354	28,514,196	.....	28,514,196
National Research Council of Canada	1,214,601,865	1,871,190,694	1,332,387,047	129,352,267	1,461,739,314
National Security and Intelligence Review Agency Secretariat	5,625,307	23,831,282	30,194,919	.....	30,194,919
Natural Sciences and Engineering Research Council	1,359,365,352	1,528,927,812	1,380,311,368	.....	1,380,311,368
Northern Pipeline Agency	238,467	1,083,120	571,820	.....	571,820
Office of Infrastructure of Canada	8,948,867,553	7,915,657,104	6,840,813,406	2,985,592,216	9,826,405,622
Office of the Auditor General	87,654,487	102,117,774	117,356,715	.....	117,356,715
Office of the Chief Electoral Officer	570,896,337	133,680,430	172,866,204	.....	172,866,204
Office of the Commissioner for Federal Judicial Affairs	628,057,984	658,447,954	682,870,730	.....	682,870,730
Office of the Commissioner of Lobbying	4,829,109	4,556,920	4,622,946	.....	4,622,946
Office of the Commissioner of Official Languages	21,631,240	21,517,955	22,206,232	.....	22,206,232
Office of the Communications Security Establishment Commissioner	439,850	.....	.....	.....	.....
Office of the Conflict of Interest and Ethics Commissioner	6,886,187	7,514,511	7,670,110	.....	7,670,110
Office of the Correctional Investigator of Canada	5,440,958	5,303,610	5,468,720	.....	5,468,720
Office of the Director of Public Prosecutions	192,931,805	203,268,036	203,331,027	.....	203,331,027
Office of the Governor General's Secretary	23,181,004	23,197,577	23,686,460	.....	23,686,460
Office of the Intelligence Commissioner	1,667,916	2,797,375	2,533,375	.....	2,533,375
Office of the Parliamentary Budget Officer	5,923,504	7,246,196	7,246,196	.....	7,246,196

Estimates by Organization

	2019–20 Expenditures	2020–21 Estimates to date	2021–22 Estimates		
			Previous Estimates To Date (dollars)	These Supplementary Estimates	Proposed Authorities
Office of the Public Sector Integrity Commissioner	5,398,601	5,582,330	5,665,323	.....	5,665,323
Office of the Senate Ethics Officer	1,054,500	1,352,901	1,352,901	.....	1,352,901
Office of the Superintendent of Financial Institutions	193,634,134	201,055,674	200,750,762	.....	200,750,762
Offices of the Information and Privacy Commissioners of Canada	42,923,807	46,157,842	47,054,941	.....	47,054,941
Parks Canada Agency	1,480,274,656	1,386,826,721	1,129,108,729	45,440,403	1,174,549,132
Parliamentary Protective Service	88,674,871	92,605,109	90,753,007	.....	90,753,007
Parole Board of Canada	51,488,791	53,396,937	55,370,723	.....	55,370,723
Patented Medicine Prices Review Board	13,313,880	17,804,400	18,892,322	.....	18,892,322
Privy Council Office	185,349,690	185,880,387	192,427,306	6,000,000	198,427,306
Public Health Agency of Canada	892,605,607	21,044,808,815	8,751,060,274	4,396,399,314	13,147,459,588
Public Service Commission	93,611,830	89,633,675	91,858,552	.....	91,858,552
Registrar of the Supreme Court of Canada	37,782,015	38,416,364	39,161,161	474,578	39,635,739
Royal Canadian Mounted Police	4,732,973,923	3,840,443,822	3,439,673,110	230,300,000	3,669,973,110
Royal Canadian Mounted Police External Review Committee	3,132,901	5,292,187	6,432,998	.....	6,432,998
Secretariat of the National Security and Intelligence Committee of Parliamentarians	2,693,543	3,549,666	3,648,039	.....	3,648,039
Security Intelligence Review Committee	1,295,749	.....	.....	.....	.....
Senate	97,869,871	115,563,738	115,563,738	.....	115,563,738
Shared Services Canada	1,973,596,487	2,374,730,418	1,908,055,034	158,147,296	2,066,202,330
Social Sciences and Humanities Research Council	940,757,288	1,479,735,887	1,005,450,440	.....	1,005,450,440
Standards Council of Canada	18,578,854	18,321,000	15,046,000	.....	15,046,000
Statistics Canada	546,949,624	622,948,697	802,330,692	45,116,104	847,446,796
Telefilm Canada	109,378,949	181,633,949	102,908,479	149,000,000	251,908,479
The Federal Bridge Corporation Limited	.....	9,772,407	18,497,000	.....	18,497,000
The Jacques-Cartier and Champlain Bridges Inc.	155,646,771	327,620,136	325,009,620	.....	325,009,620
The National Battlefields Commission	10,378,351	10,002,843	8,976,719	.....	8,976,719
Treasury Board Secretariat	2,974,307,068	8,891,590,056	7,022,161,953	628,354,749	7,650,516,702
Veterans Review and Appeal Board	10,696,418	10,957,720	11,215,236	.....	11,215,236
VIA Rail Canada Inc.	506,347,644	1,016,389,568	769,779,151	95,000,000	864,779,151
Windsor-Detroit Bridge Authority	570,550,000	778,634,323	971,574,541	.....	971,574,541
Total Budgetary	303,556,240,134	478,687,828,034	342,186,642,016	41,177,731,200	383,364,373,216
Non-budgetary					
Canada Mortgage and Housing Corporation	1,284,074,121	1,880,450,574	3,209,467,541	.....	3,209,467,541
Canadian Dairy Commission	(28,640,780)	.....	.....	.....	.....
Correctional Service of Canada	(473)	.....	.....	.....	.....
Department of Citizenship and Immigration	16,966,093	.....	.....	.....	.....

Estimates by Organization

	2019–20 Expenditures	2020–21 Estimates to date	2021–22 Estimates		
			Previous Estimates To Date (dollars)	These Supplementary Estimates	Proposed Authorities
Department of Crown-Indigenous Relations and Northern Affairs	9,824,625	25,903,000	25,903,000	.....	25,903,000
Department of Employment and Social Development	967,487,646	2,245,100,994	957,191,043	.....	957,191,043
Department of Finance	53,318,029,416	450,200,000	49,000,000	224,400,001	273,400,001
Department of Foreign Affairs, Trade and Development	16,849,447	117,038,552	203,435,454	.....	203,435,454
Department of Indian Affairs and Northern Development	942,654	.....	.....	.....	.....
Department of Industry	1,406,000,000	800,000	800,000	.....	800,000
Department of National Defence	1,236,835	.....	.....	.....	.....
Department of Public Works and Government Services	7,932,622	.....	.....	.....	.....
Department of Transport	(290,905,000)	.....	.....	.....	.....
Total Non-budgetary	56,709,797,206	4,719,493,120	4,445,797,038	224,400,001	4,670,197,039

Horizontal Items

The items listed in this table are horizontal initiatives and other jointly funded items. Both types of horizontal items generally involve two or more organizations with a formal funding agreement (e.g. Memorandum to Cabinet or Treasury Board submission). Through horizontal initiatives, the organizations work in partnership toward the achievement of shared outcomes. In jointly funded items, organizations receive incremental funding, and each independently contributes to the realization of the stated objective(s).

Horizontal Items

Organization	Amount
	(dollars)
Funding for early learning and child care	
Funding to provinces and territories will support existing early learning and child care programs and help them attract and retain early childhood educators. This funding will also be used to establish a federal secretariat in support of a Canada-wide system, to sustain the existing Indigenous Early Learning and Child Care Secretariat, to help support Indigenous participation in the development of a Canada-wide system and to improve the quality and accessibility of Indigenous child care programs.	
Department of Employment and Social Development	877,027,685
• Operating expenditures, contributions and other transfer payments to support existing provincial and territorial early learning and child care programs, attract and retain early childhood educators and to set up a federal secretariat.	
Department of Indigenous Services	35,080,133
• Operating expenditures and contributions to allow communities to offer more flexible and responsive programming, to develop and retain child care staff, to build on existing Indigenous governance and to sustain the existing organizational capacity of the Indigenous Early Learning and Child Care Secretariat.	
Public Health Agency of Canada	2,990,485
• Operating expenditures and contributions for the Aboriginal Head Start in Urban and Northern Communities program which supports early childhood development for First Nations, Inuit and Métis children and their families living off-reserve.	
Total Statutory	1,340,228
Total	916,438,531

Funding for medical countermeasures (COVID-19)

This funding will be used to procure newly authorized therapeutics for the treatment of COVID-19, to support related research and development and to implement a Biomanufacturing Strategy.

Canadian Institutes of Health Research	111,040,000
• Grants to fund research in priority areas and to fill knowledge gaps.	
Department of Industry	4,800,000
• Operating expenditures to implement a Biomanufacturing Strategy.	
National Research Council of Canada	41,000,000
• Contributions to support research and development.	
Public Health Agency of Canada	556,220,743
• Operating expenditures and contributions for acquisition and deployment of therapeutic treatments for those with COVID-19, for vaccine equipment and for vaccine packaging supplies.	
Total	713,060,743

Funding for the Safe Restart Agreement for federal investments in testing, contact tracing and data management (COVID-19)

This funding will support provinces and territories with the costs of increasing their capacity to conduct testing, perform contact tracing, and share public health data that will help fight the pandemic. Funding will also be used to improve and modernize data management across Canada, in order to help coordinate efforts to contain the virus.

Department of Health	217,973,086
• Operating expenditures and contributions for COVID-19 testing, contact tracing and data management.	
Department of Public Safety and Emergency Preparedness	35,000,000
• Contributions to the Canadian Red Cross for COVID-19 testing and outbreak crisis management.	
Public Health Agency of Canada	444,249,506
• Operating expenditures for COVID-19 testing and to purchase testing equipment.	
Total	697,222,592

Funding for the Youth Employment and Skills Strategy

This funding will help youth gain the skills and work experience they need to transition to the labour market through a range of activities, including wage subsidies to create work placement positions and skills development and training to increase job readiness and employability.

Canada Mortgage and Housing Corporation	7,850,000
• Operating expenditures and contributions to help businesses and organizations create housing-related internships for Indigenous youth that provide work experience and on-the-job training.	
Department of Agriculture and Agri-Food	21,177,614
• Operating expenditures and contributions to create employment opportunities for youth in the agriculture and agri-food sector.	
Department of Canadian Heritage	16,337,754
• Operating expenditures and contributions to provides work experiences to Canadian youth in the heritage and culture sectors and official language environments.	
Department of Employment and Social Development	136,566,947
• Operating expenditures and contributions to deliver a range of activities that help youth overcome barriers to employment and develop a broad range of skills and knowledge in order to participate in the current and future labour market.	
Department of Indigenous Services	79,180,722
• Operating expenditures and contributions to support youth employment initiatives and to provide information about career options and opportunities, income assistance to cover essential needs, case management and pre-employment supports.	
Department of Industry	56,289,075
• Operating expenditures and contributions to provide youth with hands-on digital technology internships and to connect underemployed youth with small businesses and non-profit organizations to build skills for the digital economy.	
Department of Natural Resources	43,810,229
• Operating expenditures and contributions to support internships to improve environmental outcomes in the natural resources sector.	
Department of the Environment	35,031,374
• Operating expenditures and contributions to support green jobs for youth by providing wage subsidies to eligible employers to hire post-secondary graduates in science, technology, engineering and mathematics.	
National Research Council of Canada	60,980,600
• Operating expenditures and contributions to help small and medium-sized enterprises hire post-secondary graduates for innovation projects.	
Parks Canada Agency	41,629,394
• Operating expenditures to employ youth in national parks and historic sites and contributions to support employment of youth in programs and activities for the conservation and enjoyment of nature in provincial, territorial and municipal systems of parks and protected places as well as in other conservation, culture and nature-based contexts.	
Total Statutory	5,014,633
Total	503,868,342

Funding to support small and medium-sized businesses (COVID-19)

This funding will support small and medium-sized enterprises (SMEs) facing COVID-19 related financial pressures which do not qualify for other federal COVID-19 relief. This funding will also support businesses critical to the survival of a community, region, or sector and not-for-profit organizations which provide technical assistance to businesses in mitigating COVID-19 impacts. The program will be delivered by the regional development agencies in their respective areas. FedNor (under the Department of Industry) will deliver the program in Northern Ontario.

Atlantic Canada Opportunities Agency	29,325,805
Canadian Northern Economic Development Agency	4,000,000
Department of Industry	16,060,000
Department of Western Economic Diversification	170,144,000
Economic Development Agency of Canada for the Regions of Quebec	62,548,000
Federal Economic Development Agency for Southern Ontario	99,144,444
Total Statutory	1,557,256
Total	382,779,505

Funding to support arts and live events workers in response to the pandemic (COVID-19)

This funding will support planning and presentation of events and the arts — both live and digital — and work opportunities in these sectors while respecting travel restrictions and public health guidelines.

Canada Council for the Arts	116,500,000
• Expenditures to enable arts groups and organizations to create and produce new works and adapt existing works for online audiences.	
Department of Canadian Heritage	64,597,069
• Operating expenditures, grants and contributions to generate earning opportunities for artists and cultural workers in the live arts and live music sectors through support of live events and digital dissemination of these events.	
Total Statutory	247,253
Total	181,344,322

Funding to implement natural climate solutions in Canada

This funding will be used to boost the ability of ecosystems to capture and reduce greenhouse gas (GHG) emissions through activities such as tree planting, ecosystem restoration and the adoption of improved land management practices.

Department of Agriculture and Agri-Food	1,009,161
• Operating expenditures to co-develop projects with the agricultural sector aimed at reducing carbon emissions or minimizing environmental degradation.	
Department of Natural Resources	70,539,039
• Operating and capital expenditures, grants and contributions to support tree planting, conduct research and model, track and report on GHG emissions impacts.	
Department of the Environment	34,911,151
• Operating and capital expenditures and contributions to restore, enhance and conserve ecosystems which capture and store GHGs from the atmosphere.	
Total Statutory	2,380,847
Total	108,840,198

Funding to continue Canada's chemicals management regime (Budget 2021)

The Chemicals Management Plan is a science-based approach to chemicals management which reduces risks to Canadians and the environment posed by harmful chemicals. This funding will support the assessment of high priority chemical substances and new substances, development and application of risk management measures, research, monitoring and enforcement.

Department of Health	53,517,943
• Operating and capital expenditures and contributions to assess human health risks posed by chemical substances, to develop and implement risk management measures, to promote and enforce compliance, to undertake research and to conduct engagement and outreach activities.	
Department of the Environment	23,573,653
• Operating and capital expenditures and contributions to assess environmental risks posed by chemical substances, to develop and implement risk management measures, to promote and enforce compliance, to undertake research and to conduct engagement and outreach activities.	
Public Health Agency of Canada	2,315,472
• Operating and capital expenditures for an inspection program to oversee the safety of food, potable water and sanitation levels on passenger conveyances such as aircraft, trains, cruise ships and ferries.	
Total Statutory	12,442,098
Total	91,849,166

Funding for the Community Futures Network to support small businesses in rural communities (COVID-19) (Budget 2021)

This funding will allow rural businesses to continue to access support through the Regional Relief and Recovery Fund, extending the application deadline until June 30, 2021. The funding is delivered by the regional development agencies in their respective areas. FedNor (under the Department of Industry) delivers the program in Northern Ontario.

Atlantic Canada Opportunities Agency	18,000,000
Department of Industry	6,000,000
Department of Western Economic Diversification	45,000,000
Economic Development Agency of Canada for the Regions of Quebec	6,000,000
Total	75,000,000

Funding to improve ventilation in public buildings (COVID-19)

This funding will support provincial, territorial, municipal, and local governments and Indigenous communities in improving ventilation and air circulation in public buildings to help reduce the spread of COVID-19.

Department of Crown-Indigenous Relations and Northern Affairs	5,491,569
• Operating expenditures, grants and contributions to improve ventilation and air circulation in public buildings in Métis and Inuit communities.	
Department of Indigenous Services	18,723,400
• Operating expenditures and contributions to improve ventilation and air circulation in public buildings in Indigenous communities.	
Office of Infrastructure of Canada	39,256,562
• Operating expenditures to review project applications and grants and contributions to provinces and territories to support ventilation improvement projects.	
Total Statutory	353,357
Total	63,824,888

Funding for the Regional Air Transportation Initiative (COVID-19)

This funding will promote reliable and affordable access to critical regional and local airport and air carrier operations and services. Each organization will provide grants and/or contributions to municipalities, provinces and territories, not-for-profit organizations, businesses, and Indigenous organizations to help maintain essential air transportation services and associated economic activity.

Atlantic Canada Opportunities Agency	10,000,000
Canadian Northern Economic Development Agency	625,000
Department of Western Economic Diversification	13,250,000
Federal Economic Development Agency for Southern Ontario	5,875,000
Total	29,750,000

Funding for the Black Entrepreneurship Program (COVID-19)

This funding will improve access to capital for Black business owners and entrepreneurs and support Black-led business organizations across the country in their capacity to provide business support services such as mentorship, networking, financial planning, and business training for Black entrepreneurs.

Department of Industry	20,665,829
• Operating expenditures and contributions to improve access to capital for Black business owners and entrepreneurs through the Black Entrepreneurship Loan Program.	
Federal Economic Development Agency for Southern Ontario	155,251
• Operating expenditures to support Black-led business organizations.	
Total Statutory	154,288
Total	20,975,368

Funding for the Community Futures Network (COVID-19)

This funding will support economic development in primarily rural areas across Canada through a network of not-for-profit Community Futures Organizations. These organizations provide direct support to local communities in four areas: business financing, business support services, community economic development and strategic planning. The program will be delivered by the regional development agencies in their respective areas. FedNor (under the Department of Industry) will deliver the program in Northern Ontario.

Department of Industry	17,900,000
Economic Development Agency of Canada for the Regions of Quebec	3,000,000
Total	20,900,000

Funding for communications and marketing (COVID-19)

This funding will be used to educate the public about COVID-19 vaccines and health and safety measures and to promote use of the COVID Alert app.

Department of Health	1,588,751
• Operating expenditures for a campaign to encourage Canadians to download and use the COVID Alert app by scanning QR codes at venues they visit.	
Public Health Agency of Canada	4,500,000
• Operating expenditures for a campaign to educate Canadians about the safety and effectiveness of available COVID-19 vaccines and for targeted advertising to encourage youth to follow the latest evidence-based health and safety measures.	
Total	6,088,751

Funding for the renewal of the Nunavik Inuit Land Claims Agreement and cooperative management for the Torngat Mountains National Park

This funding will support wildlife resource management, land use planning and assessing development impacts in the Nunavik Marine Region. This funding will also be used to meet obligations under Park Impact and Benefit Agreements related to the Torngat Mountains National Park.

Department of Crown-Indigenous Relations and Northern Affairs	3,158,896
<ul style="list-style-type: none"> • Contributions to support the Nunavik Marine Region Wildlife Board, the Nunavik Marine Region Impact Review Board, the Nunavik Marine Region Planning Commission and for a new community-based monitoring program which will collect harvesting and wildlife data. 	
Parks Canada Agency	779,935
<ul style="list-style-type: none"> • Operating expenditures and contributions for the cooperative management, operation and maintenance of Torngat Mountains National Park. 	
Total Statutory	7,074
Total	3,945,905

SUPPLEMENTARY ESTIMATES (A) 2021–22

Detail by Organization

Atlantic Canada Opportunities Agency	1
Canada Border Services Agency	3
Canada Council for the Arts	4
Canada Mortgage and Housing Corporation	5
Canada Revenue Agency	6
Canadian Air Transport Security Authority	7
Canadian Centre for Occupational Health and Safety	8
Canadian Food Inspection Agency	9
Canadian Institutes of Health Research	10
Canadian Northern Economic Development Agency	11
Canadian Radio-television and Telecommunications Commission	12
Communications Security Establishment	13
Department for Women and Gender Equality	14
Department of Agriculture and Agri-Food	16
Department of Canadian Heritage	18
Department of Citizenship and Immigration	20
Department of Crown-Indigenous Relations and Northern Affairs	21
Department of Employment and Social Development	24
Department of Finance	29
Department of Foreign Affairs, Trade and Development	31
Department of Health	33
Department of Indigenous Services	35
Department of Industry	38
Department of Natural Resources	41
Department of Public Safety and Emergency Preparedness	43
Department of Public Works and Government Services	45
Department of the Environment	46
Department of Transport	48
Department of Western Economic Diversification	50
Economic Development Agency of Canada for the Regions of Quebec	52
Federal Economic Development Agency for Southern Ontario	54
Library and Archives of Canada	56
National Arts Centre Corporation	57
National Research Council of Canada	58
Office of Infrastructure of Canada	60
Parks Canada Agency	62
Privy Council Office	63
Public Health Agency of Canada	64
Registrar of the Supreme Court of Canada	67
Royal Canadian Mounted Police	68
Shared Services Canada	69
Statistics Canada	70
Telefilm Canada	71
Treasury Board Secretariat	72
VIA Rail Canada Inc.	74

Atlantic Canada Opportunities Agency

Organization Summary

	Previous Estimates To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
Budgetary				
Voted				
1a Operating expenditures	70,111,122	.....	793,805	70,904,927
5a Grants and contributions	268,439,605	.....	61,532,000	329,971,605
Total Voted	338,550,727	.....	62,325,805	400,876,532
Total Statutory	8,286,337	.....	168,256	8,454,593
Total Budgetary Expenditures	346,837,064	.....	62,494,061	409,331,125

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to support small and medium-sized businesses (COVID-19) (horizontal item)	Vote 1a	793,805
	Vote 5a	28,532,000
Total		29,325,805
Funding for the Community Futures Network to support small businesses in rural communities (COVID-19) (Budget 2021) (horizontal item)	Vote 5a	18,000,000
Funding for the Regional Air Transportation Initiative (COVID-19) (horizontal item)	Vote 5a	10,000,000
Funding for additional requirements to support small and medium-sized businesses (COVID-19) (Budget 2021)	Vote 5a	5,000,000
Total Voted Appropriations		62,325,805
Total Statutory Appropriations		168,256
Total Budgetary		62,494,061

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Grants			
Grants under the Regional Economic Growth through Innovation program	1,750,000	250,000	2,000,000
Contributions			
Contributions under the Regional Economic Growth through Innovation program	139,003,660	43,282,000	182,285,660
Contributions under the Community Futures Program	12,642,000	18,000,000	30,642,000

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Contributions to employee benefit plans	8,286,337	168,256	8,454,593

Canada Border Services Agency

Organization Summary

	Previous Estimates To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
Budgetary				
Voted				
1a Operating expenditures	1,752,432,513	.....	2,667,063	1,755,099,576
5a Capital expenditures	106,457,799	.....	5,957,000	112,414,799
Total Voted	1,858,890,312	.....	8,624,063	1,867,514,375
Total Statutory	190,586,229	.....	.....	190,586,229
Total Budgetary Expenditures	2,049,476,541	.....	8,624,063	2,058,100,604

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary			
Voted Appropriations			
Funding for the Gordie Howe International Bridge Project		Vote 1a	2,667,063
		Vote 5a	5,957,000
Total			8,624,063
Total Voted Appropriations			8,624,063
Total Budgetary			8,624,063

Canada Council for the Arts

Organization Summary

	Previous Estimates To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
Budgetary Voted				
1a Payments to the Council	364,062,080	.....	116,500,000	480,562,080
Total Budgetary Expenditures	364,062,080	.....	116,500,000	480,562,080

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to support arts and live events workers in response to the pandemic (COVID-19) (horizontal item)	Vote 1a	116,500,000
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Total Voted Appropriations

116,500,000

Total Budgetary

116,500,000

Canada Mortgage and Housing Corporation

Organization Summary

	Previous Estimates To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
Budgetary				
Voted				
1a Reimbursement under the provisions of the <i>National Housing Act</i> and the <i>Canada Mortgage and Housing Corporation Act</i>	3,259,488,472	.....	1,799,881,898	5,059,370,370
Total Budgetary Expenditures	3,259,488,472	.....	1,799,881,898	5,059,370,370
Non-Budgetary				
Total Statutory	3,209,467,541	.....	.....	3,209,467,541
Total Non-Budgetary Expenditures	3,209,467,541	.....	.....	3,209,467,541

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for the Rapid Housing Initiative (Budget 2021)	Vote 1a	1,468,853,095
Funding for the National Housing Co-Investment Fund (Budget 2021)	Vote 1a	191,600,000
Funding for home energy retrofits (Budget 2021)	Vote 1a	89,870,000
Funding for the Granville Island Emergency Relief Fund (COVID-19) (Budget 2021)	Vote 1a	21,678,209
Funding for the Canada Emergency Commercial Rent Assistance for small businesses (COVID-19)	Vote 1a	15,800,000
Funding for the Youth Employment and Skills Strategy (horizontal item)	Vote 1a	7,850,000
Funding for the Canada Housing Benefit	Vote 1a	2,230,594
Funding to support students and youth (COVID-19)	Vote 1a	2,000,000
Total Voted Appropriations		1,799,881,898
Total Budgetary		1,799,881,898

Canada Revenue Agency

Organization Summary

	Previous Estimates To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
Budgetary				
Voted				
1a Operating expenditures, grants and contributions	3,674,646,582	.....	248,046,301	3,922,692,883
5a Capital expenditures	72,928,583	.....	4,313,497	77,242,080
Total Voted	3,747,575,165	.....	252,359,798	3,999,934,963
Total Statutory	7,018,221,892	.....	54,691,005	7,072,912,897
Total Budgetary Expenditures	10,765,797,057	.....	307,050,803	11,072,847,860

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for the administration of pandemic measures aimed at supporting businesses (COVID-19)	Vote 1a	115,076,055
	Vote 5a	4,313,497
Total		119,389,552
Funding to strengthen the Canada Revenue Agency's service delivery channels (COVID-19)	Vote 1a	84,086,419
Funding to continue work on combating Canadian tax evasion and tax avoidance	Vote 1a	48,883,827
Total Voted Appropriations		252,359,798
Total Statutory Appropriations		54,691,005
Total Budgetary		307,050,803

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Contributions to employee benefit plans	484,808,699	54,691,005	539,499,704

Canadian Air Transport Security Authority

Organization Summary

	Previous Estimates To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
Budgetary Voted				
1a Payments to the Authority for operating and capital expenditures	567,828,793	.....	285,061,112	852,889,905
Total Budgetary Expenditures	567,828,793	.....	285,061,112	852,889,905

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for critical operating requirements (Budget 2021)	Vote 1a	271,060,000
Funding for Explosive Detection Systems and other capital projects	Vote 1a	14,001,112
Total Voted Appropriations		285,061,112
Total Budgetary		285,061,112

Canadian Centre for Occupational Health and Safety

Organization Summary

	Previous Estimates To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary Voted				
1a Program expenditures	5,942,874	.....	586,651	6,529,525
Total Voted	5,942,874	.....	586,651	6,529,525
Total Statutory	8,877,547	.....	.....	8,877,547
Total Budgetary Expenditures	14,820,421	.....	586,651	15,407,072

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary Voted Appropriations		
Funding to support business resumption for federally regulated employers	Vote 1a	586,651
Total Voted Appropriations		586,651
Total Budgetary		586,651

Canadian Food Inspection Agency

Organization Summary

	Previous Estimates To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
Budgetary				
Voted				
1a Operating expenditures, grants and contributions	608,899,997	.....	28,574,835	637,474,832
5a Capital expenditures	29,762,978	.....	83,314	29,846,292
Total Voted	638,662,975	.....	28,658,149	667,321,124
Total Statutory	147,039,424	.....	6,413,638	153,453,062
Total Budgetary Expenditures	785,702,399	.....	35,071,787	820,774,186

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to increase food inspection capacity and safeguard the integrity of Canada's food safety system (Budget 2021)	Vote 1a	15,779,573
Funding to maintain daily shift inspection presence in federally registered meat processing establishments (Budget 2021)	Vote 1a	12,795,262
	Vote 5a	83,314
Total		12,878,576
Total Voted Appropriations		28,658,149
Total Statutory Appropriations		6,413,638
Total Budgetary		35,071,787

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Contributions to employee benefit plans	81,539,424	6,413,638	87,953,062

Canadian Institutes of Health Research

Organization Summary

	Previous Estimates To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
Budgetary Voted				
1 Operating expenditures	62,871,989	.....	.....	62,871,989
5a Grants	1,183,828,164	.....	111,040,000	1,294,868,164
Total Voted	1,246,700,153	.....	111,040,000	1,357,740,153
Total Statutory	7,206,377	.....	.....	7,206,377
Total Budgetary Expenditures	1,253,906,530	.....	111,040,000	1,364,946,530

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for medical countermeasures (COVID-19) (horizontal item) Vote 5a **111,040,000**

Total Voted Appropriations

111,040,000

Transfers

Internal Transfers

Internal reallocation of resources from Grants for Research Projects and Personnel Support program (\$600,000) to the grant entitled College and Community Innovation Program Vote 5a

Total Transfers

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Total Budgetary

111,040,000

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Grants			
Grants for research projects and personnel support	1,051,340,888	110,440,000	1,161,780,888
College and Community Innovation Program	868,579	600,000	1,468,579

Canadian Northern Economic Development Agency

Organization Summary

	Previous Estimates To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
Budgetary				
Voted				
1 Operating expenditures	20,168,756	.....	.....	20,168,756
5a Grants and contributions	57,419,626	.....	4,625,000	62,044,626
Total Voted	77,588,382	.....	4,625,000	82,213,382
Total Statutory	1,962,319	.....	.....	1,962,319
Total Budgetary Expenditures	79,550,701	.....	4,625,000	84,175,701

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to support small and medium-sized businesses (COVID-19) (horizontal item) Vote 5a **4,000,000**

Funding for the Regional Air Transportation Initiative (COVID-19) (horizontal item) Vote 5a **625,000**

Total Voted Appropriations **4,625,000**

Transfers

Internal Transfers

Internal reallocation of resources from contributions (\$1,000,000) to grants for the Inclusive Diversification and Economic Advancement in the North initiative Vote 5a

Total Transfers **.....**

Total Budgetary **4,625,000**

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Grants			
Grants for the Inclusive Diversification and Economic Advancement in the North initiative	.....	1,000,000	1,000,000
Contributions			
Contributions for promoting regional development in Canada's three territories	31,737,000	2,000,000	33,737,000
Contributions under the Regional Economic Growth through Innovation program	2,743,161	1,625,000	4,368,161

Canadian Radio-television and Telecommunications Commission

Organization Summary

	Previous Estimates To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
Budgetary Voted				
1a Program expenditures	6,310,750	.....	3,164,228	9,474,978
Total Voted	6,310,750	.....	3,164,228	9,474,978
Total Statutory	7,908,211	.....	564,146	8,472,357
Total Budgetary Expenditures	14,218,961	.....	3,728,374	17,947,335

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to develop a framework to implement amendments to the *Broadcasting Act* Vote 1a **3,164,228**

Total Voted Appropriations **3,164,228**

Total Statutory Appropriations **564,146**

Total Budgetary **3,728,374**

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Contributions to employee benefit plans	7,908,211	564,146	8,472,357

Communications Security Establishment

Organization Summary

	Previous Estimates To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
Budgetary				
Voted				
1a Program expenditures	668,829,446	.....	16,721,508	685,550,954
Total Voted	668,829,446	.....	16,721,508	685,550,954
Total Statutory	45,728,901	.....	1,752,932	47,481,833
Total Budgetary Expenditures	714,558,347	.....	18,474,440	733,032,787

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for the implementation phase of the Classified Security Management Infrastructure Project	Vote 1a	16,721,508
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Total Voted Appropriations	16,721,508
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Total Statutory Appropriations	1,752,932
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Total Budgetary	18,474,440
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Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates	Proposed Authorities
		(dollars)	
Budgetary			
Contributions to employee benefit plans	45,728,901	1,752,932	47,481,833

Department for Women and Gender Equality

Organization Summary

	Previous Estimates To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
Budgetary Voted				
1a Operating expenditures	45,345,445	.....	12,058,140	57,403,585
5a Grants and contributions	75,544,022	.....	88,575,100	164,119,122
Total Voted	120,889,467	.....	100,633,240	221,522,707
Total Statutory	4,658,064	.....	2,411,624	7,069,688
Total Budgetary Expenditures	125,547,531	.....	103,044,864	228,592,395

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to advance a National Action Plan to End Gender-Based Violence (Budget 2021)	Vote 1a	12,058,140
	Vote 5a	88,575,100

Total **100,633,240**

Total Voted Appropriations **100,633,240**

Total Statutory Appropriations **2,411,624**

Total Budgetary **103,044,864**

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Grants			
Women's Program – Grants to women's and other voluntary organizations for the purpose of furthering women's participation in Canadian society	43,337,000	54,463,578	97,800,578
Gender-based Violence Funding Program – Grants to Canadian organizations, institutions and other levels of government to improve supports and help create long-term, comprehensive solutions for survivors at the national, regional, and local levels	10,491,035	14,625,000	25,116,035
Contributions			
Women's Program – Contributions to women's and other voluntary organizations for the purpose of furthering women's participation in Canadian society	12,256,977	15,361,522	27,618,499
Gender-based Violence Funding Program – Contributions to Canadian organizations, institutions and other levels of government to improve supports and help create long-term, comprehensive solutions for survivors at the national, regional, and local levels	2,959,010	4,125,000	7,084,010

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Contributions to employee benefit plans	4,567,564	2,411,624	6,979,188

Department of Agriculture and Agri-Food

Organization Summary

	Previous Estimates To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
Budgetary Voted				
1a Operating expenditures	605,035,536	.....	15,716,473	620,752,009
5a Capital expenditures	49,005,131	.....	1,073,742	50,078,873
10a Grants and contributions	407,506,869	.....	259,225,544	666,732,413
Total Voted	1,061,547,536	.....	276,015,759	1,337,563,295
Total Statutory	1,961,267,301	.....	2,085,298	1,963,352,599
Total Budgetary Expenditures	3,022,814,837	.....	278,101,057	3,300,915,894

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to continue supporting food security of Canadians during and beyond the pandemic (COVID-19) (Budget 2021)	Vote 10a	140,000,000
Funding to extend mandatory isolation support for the Temporary Foreign Workers Program (COVID-19) (Budget 2021)	Vote 1a	2,823,901
	Vote 10a	54,054,038
Total		56,877,939
Funding to support dairy, poultry and egg supply-managed producers	Vote 1a	8,819,119
	Vote 5a	550,000
	Vote 10a	29,000,000
Total		38,369,119
Funding for the Youth Employment and Skills Strategy (horizontal item)	Vote 1a	1,434,680
	Vote 10a	19,742,934
Total		21,177,614
Funding for the renewal of the Agricultural Clean Technology Program	Vote 1a	1,629,612
	Vote 5a	523,742
	Vote 10a	13,928,572
Total		16,081,926
Funding for the Local Food Infrastructure Fund (COVID-19)	Vote 10a	2,500,000
Funding to implement natural climate solutions in Canada (horizontal item)	Vote 1a	1,009,161
Total Voted Appropriations		276,015,759
Total Statutory Appropriations		2,085,298

Transfers

Internal Transfers

Internal reallocation of resources from contributions (\$1,000,000) to grants for Capacity Building for Agricultural Climate Solutions	Vote 10a
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Total Transfers

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Total Budgetary**278,101,057****Listing of Transfer Payments**

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Grants			
Grants for Capacity Building for Agricultural Climate Solutions	.....	1,000,000	1,000,000
Contributions			
Contributions to support Investments in Food Policy Initiatives	2,196,360	142,500,000	144,696,360
Contributions to Assist Farmers, Fish Harvesters, and all Food Production and Processing Employers of Temporary Foreign Workers in Addressing COVID-19 Mandatory Isolation Measures	.....	54,054,038	54,054,038
Contribution payments in support of the Poultry and Egg On-Farm Investment Program under Supply Management Initiatives	.....	25,000,000	25,000,000
Youth Employment and Skills Strategy	864,000	19,742,934	20,606,934
Contributions in support of the Agricultural Clean Technology program	.....	13,928,572	13,928,572
Contribution payments in support of the Market Development Program for Poultry and Eggs under Supply Management Initiatives	.....	4,000,000	4,000,000

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Contributions to employee benefit plans	66,642,453	2,085,298	68,727,751

Department of Canadian Heritage

Organization Summary

	Previous Estimates To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
Budgetary				
Voted				
1a Operating expenditures	210,280,706	.....	4,892,194	215,172,900
5a Grants and contributions	1,298,495,542	.....	349,843,845	1,648,339,387
Total Voted	1,508,776,248	.....	354,736,039	1,863,512,287
Total Statutory	27,803,569	.....	1,090,788	28,894,357
Total Budgetary Expenditures	1,536,579,817	.....	355,826,827	1,892,406,644

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for Heritage, Arts and Sport Sectors (COVID-19) (Budget 2021)	Vote 5a	150,000,000
Funding to support community festivals and events (COVID-19) (Budget 2021)	Vote 5a	100,000,000
Funding to support arts and live events workers in response to the pandemic (COVID-19) (horizontal item)	Vote 1a	1,258,224
	Vote 5a	63,338,845
Total		64,597,069
Funding for multiculturalism and anti-racism	Vote 1a	3,096,216
	Vote 5a	20,705,000
Total		23,801,216
Funding for the Youth Employment and Skills Strategy (horizontal item)	Vote 1a	537,754
	Vote 5a	15,800,000
Total		16,337,754
Total Voted Appropriations		354,736,039
Total Statutory Appropriations		1,090,788
Total Budgetary		355,826,827

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Grants			
Grants to the Canada Arts Presentation Fund	31,750,000	26,767,204	58,517,204
Grants in support of the Building Communities through Arts and Heritage Program	17,555,000	11,471,641	29,026,641
Grants for the Community Support, Multiculturalism, and Anti-Racism Initiatives Program	7,000,000	9,705,000	16,705,000
Contributions			
Contributions to the Canada Music Fund	26,799,231	24,600,000	51,399,231
Contributions under the Museums Assistance Program	11,076,284	12,000,000	23,076,284
Contributions for the Community Support, Multiculturalism, and Anti-Racism Initiatives Program	6,083,659	11,000,000	17,083,659
Contributions in support of the Development of Official-Language Communities Program	243,091,079	1,900,000	244,991,079
Contributions in support of the Enhancement of Official Languages Program	113,623,289	1,900,000	115,523,289
Contributions to the Canada Arts Presentation Fund	727,742	500,000	1,227,742

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Contributions to employee benefit plans	25,696,069	1,090,788	26,786,857

Department of Citizenship and Immigration

Organization Summary

	Previous Estimates To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
Budgetary				
Voted				
1a Operating expenditures	1,276,918,158	.....	24,500,000	1,301,418,158
5 Capital expenditures	32,934,299	.....	.....	32,934,299
10 Grants and contributions	1,690,568,408	.....	.....	1,690,568,408
Total Voted	3,000,420,865	.....	24,500,000	3,024,920,865
Total Statutory	252,921,555	.....	.....	252,921,555
Total Budgetary Expenditures	3,253,342,420	.....	24,500,000	3,277,842,420

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to enhance the integrity of Canada's borders and asylum system

Vote 1a

24,500,000

Total Voted Appropriations

24,500,000

Total Budgetary

24,500,000

Department of Crown-Indigenous Relations and Northern Affairs

Organization Summary

	Previous Estimates To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
Budgetary				
Voted				
1a Operating expenditures	1,634,265,848	(515,306)	866,638,152	2,500,388,694
5a Capital expenditures	268,287	.....	1,553,000	1,821,287
10a Grants and contributions	3,032,868,793	(7,606,792)	136,347,028	3,161,609,029
25a Debt forgiveness	.....	515,306	1	515,307
Total Voted	4,667,402,928	(7,606,792)	1,004,538,181	5,664,334,317
Total Statutory	29,229,903	.....	4,788	29,234,691
Total Budgetary Expenditures	4,696,632,831	(7,606,792)	1,004,542,969	5,693,569,008
Non-Budgetary				
Voted				
L15 Loans to Indigenous claimants	25,903,000	.....	.....	25,903,000
Total Non-Budgetary Expenditures	25,903,000	.....	.....	25,903,000

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for the Federal Indian Day Schools Settlement Agreement (McLean)	Vote 1a	610,000,000
Funding for the Sixties Scoop Settlement	Vote 1a	256,606,823
Funding to respond to territorial governments housing and infrastructure needs (Budget 2021)	Vote 10a	50,000,000
Funding for Inuit-specific housing	Vote 10a	40,000,000
Funding to increase the Nutrition North subsidy (Budget 2021)	Vote 10a	20,000,000
Funding to implement the Canada-Tsilhqot'in Nation-British Columbia Gwets'en Nilt'i Pathway Agreement	Vote 10a	8,121,100
Funding to advance reconciliation through the implementation of interim measures with the Mohawks of Kahnawà:ke	Vote 10a	7,606,792
Funding to improve ventilation in public buildings (COVID-19) (horizontal item)	Vote 1a	31,329
	Vote 10a	5,460,240
Total		5,491,569
Funding for the renewal of the Nunavik Inuit Land Claims Agreement and cooperative management for the Torngat Mountains National Park (horizontal item)	Vote 10a	3,158,896
Funding to implement interim reconciliation agreement	Vote 10a	2,000,000
Funding for the Canadian High Arctic Research Station	Vote 5a	1,553,000
Funding to authorize the inclusion and adjustment of an authority embedded in vote wording	Vote 25a	1
Total Voted Appropriations		1,004,538,181
Total Statutory Appropriations		4,788

Transfers

Internal Transfers

Internal reallocation of resources from Grants to reimburse treaty negotiation loans to Indigenous groups who have settled a comprehensive land claim (\$1,189,888) to Grants to participating First Nations and the First Nation Education Authority pursuant to the <i>First Nations Jurisdiction over Education in British Columbia Act</i>	Vote 10a	.....
Internal reallocation of resources from contributions (\$25,000,000) to Grant to the Qikiqtani Inuit Association to establish the Saimaqatigiingniq Fund	Vote 10a	.....
Internal reallocation of resources from contributions (\$184,468,572) to Grants to implement comprehensive land claims and self-government agreements and other agreements to address Section 35 Rights	Vote 10a	.....
Internal reallocation of resources for the debt forgiveness of the Stoney Nakoda First Nation perpetual loan	Vote 1a	(515,306)
	Vote 25a	515,306
Total		.....
Transfers to Other Organizations		
From the Department of Crown-Indigenous Relations and Northern Affairs to the Department of Indigenous Services to help advance reconciliation and establish a new relationship with the Mohawks of Kahnawà:ke	Vote 10a	(7,606,792)
Total Transfers		(7,606,792)
Total Budgetary		996,936,177

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Grants			
Grants to implement comprehensive land claims and self-government agreements and other agreements to address Section 35 Rights	770,580,349	237,319,792	1,007,900,141
Grants for the Political Evolution of the Territories, particularly as it pertains to Devolution	21,450,036	50,000,000	71,450,036
Grant to the Qikiqtani Inuit Association to establish the Saimaqatigiingniq Fund	.....	25,000,000	25,000,000
Grants to participating First Nations and the First Nation Education Authority pursuant to the <i>First Nations Jurisdiction over Education in British Columbia Act</i>	600,000	1,189,888	1,789,888
Contributions			
Contributions to support access to healthy foods in isolated northern communities	108,072,989	20,000,000	128,072,989
Federal Interlocutor's Contribution Program	47,011,832	2,730,120	49,741,952

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Contributions to employee benefit plans	23,042,197	4,788	23,046,985

Department of Employment and Social Development

Organization Summary

	Previous Estimates To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
Budgetary				
Voted				
1a Operating expenditures	1,076,920,565	(938,700)	184,125,967	1,260,107,832
5a Grants and contributions	3,107,555,049	850,000	3,215,828,705	6,324,233,754
Total Voted	4,184,475,614	(88,700)	3,399,954,672	7,584,341,586
Total Statutory	78,255,245,276	.....	9,457,843,143	87,713,088,419
Total Budgetary Expenditures	82,439,720,890	(88,700)	12,857,797,815	95,297,430,005
Non-Budgetary				
Total Statutory	957,191,043	.....	.....	957,191,043
Total Non-Budgetary Expenditures	957,191,043	.....	.....	957,191,043

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for early learning and child care (horizontal item)	Vote 1a	7,082,917
	Vote 5a	869,944,768
Total		877,027,685
Funding for the Community Services Recovery Fund (Budget 2021)	Vote 1a	2,020,072
	Vote 5a	397,540,000
Total		399,560,072
Funding for a comprehensive training strategy to drive recovery (Budget 2021)	Vote 1a	18,605,545
	Vote 5a	314,391,000
Total		332,996,545
Funding to establish a Canada-wide early learning and child care system (Budget 2021)	Vote 1a	7,147,072
	Vote 5a	312,500,000
Total		319,647,072
Funding for the Reaching Home Initiative (COVID-19)	Vote 1a	2,198,415
	Vote 5a	296,742,756
Total		298,941,171
Funding for the Student Work Placement Program (Budget 2021)	Vote 1a	333,696
	Vote 5a	239,300,000
Total		239,633,696

Funding for training supports for vulnerable populations	Vote 1a	10,563,735
	Vote 5a	225,666,344
Total		236,230,079
Funding for the Canada Emergency Response Benefit (COVID-19) (This item received funding from Treasury Board Vote 5 - Government Contingencies)	Vote 5a	190,206,740
Funding for the Youth Employment and Skills Strategy (horizontal item)	Vote 1a	6,166,947
	Vote 5a	130,400,000
Total		136,566,947
Funding to support the Black Canadian Communities Initiative (Budget 2021)	Vote 1a	4,912,979
	Vote 5a	93,964,250
Total		98,877,229
Funding to support the ongoing delivery of benefits to Canadians (Budget 2021)	Vote 1a	53,995,774
Funding for the Supports for Student Learning Program (Budget 2021)	Vote 1a	1,289,299
	Vote 5a	48,565,000
Total		49,854,299
Funding to enhance the Enabling Accessibility Fund (Budget 2021)	Vote 1a	3,543,719
	Vote 5a	45,484,300
Total		49,028,019
Funding for the Investment Readiness Program (Budget 2021)	Vote 1a	1,597,136
	Vote 5a	22,988,918
Total		24,586,054
Funding for the supplementary payment to seniors (OAS 75+) (Budget 2021)	Vote 1a	16,844,729
Funding for retroactive compensation	Vote 1a	15,905,512
Funding for the Benefits Delivery Modernization	Vote 1a	15,403,131
Funding to improve our ability to reach all Canadians - Indigenous outreach and internet presence (COVID-19)	Vote 1a	11,879,782
Funding for labour shortages in long-term and home care (COVID-19)	Vote 5a	11,500,000
Funding for the Canada Emergency Student Benefit (COVID-19) (This item received funding from Treasury Board Vote 5 - Government Contingencies)	Vote 5a	11,334,629
Funding for the <i>Employment Equity Act</i> review	Vote 1a	3,781,152
	Vote 5a	2,300,000
Total		6,081,152
Funding for production of alternate format materials	Vote 5a	3,000,000
Funding for rent price protection (Budget 2021)	Vote 1a	854,355
Total Voted Appropriations Total		3,399,954,672
Statutory Appropriations		9,457,843,143
Transfers		
Internal Transfers		
Internal reallocation of resources from contributions (\$1,000,000) to the grant entitled Strategic Engagement and Research Program	Vote 5a	.....

Internal reallocation of resources for the early learning and child care system	Vote 1a	(850,000)
	Vote 5a	850,000
Total		.....
Transfers to Other Organizations		
From the Department of Employment and Social Development to the Treasury Board Secretariat to support the Employment Equity Task Force work undertaken by the Office of the Chief Human Resources Officer	Vote 1a	(88,700)
Total Transfers		<u>(88,700)</u>
Total Budgetary		<u>12,857,709,115</u>

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Grants			
Canada Emergency Response Benefit	.....	190,206,740	190,206,740
Grants to non-profit organizations for activities eligible for support through the Social Development Partnerships Program	23,728,540	79,364,250	103,092,790
Enabling Accessibility Fund Small Projects Grant	20,650,000	45,484,300	66,134,300
Grants to not-for-profit, for-profit, and Indigenous organizations, municipal, provincial and territorial governments for adult learning, literacy and essential skills	14,800,000	12,125,400	26,925,400
Canada Emergency Student Benefit	.....	11,334,629	11,334,629
Reaching Home: Canada's Homelessness Strategy	5,235,327	4,700,000	9,935,327
Investment Readiness Program	.....	2,000,000	2,000,000
Strategic Engagement and Research Program	100,000	1,000,000	1,100,000
Early Learning and Child Care Data and Research Program	.....	850,000	850,000
Contributions			
Contributions to provincial/territorial governments, band councils, tribal councils, Indigenous Skills and Employment Training Program agreement holders, municipal governments, not-for-profit organizations, professional associations, business and private sector organizations, consortia, industry groups, unions, regulatory bodies, ad-hoc associations, public health institutions, school boards, universities, colleges, CEGEPs, sector councils, and cross-sectoral councils to support enhanced productivity and competitiveness of Canadian workplaces by supporting investment in and recognition and utilization of skills	330,241,534	914,651,386	1,244,892,920
Payments to provinces, territories, municipalities, other public bodies, organizations, groups, communities, employers and individuals for the provision of training and/or work or business experience, the mobilization of community resources and human resource planning and adjustment measures necessary for the social development of Canadians and other participants in Canadian life	17,976,249	756,180,000	774,156,249
Payments to provinces, territories, municipalities, other public bodies, organizations, groups, communities, employers and individuals for the provision of training and/or work experience, the mobilization of community resources, and human resource planning and adjustment measures necessary for the efficient functioning of the Canadian labour market	1,124,067,879	379,208,682	1,503,276,561
Contributions to not-for-profit organizations, individuals, municipal governments, Band/tribal councils and other Indigenous organizations, public health and educational institutions, Régies régionales, for-profit enterprises, research organizations and research institutes to support activities to help alleviate and prevent homelessness across Canada and to carry out research on homelessness to help communities better understand and more effectively address homelessness issues	211,796,539	292,042,756	503,839,295
Contributions to not-for-profit, for-profit, and Indigenous organizations, municipal, provincial and territorial governments for adult learning, literacy and essential skills	3,209,000	61,376,876	64,585,876
Indigenous Early Learning and Child Care Transformation Initiative	126,727,659	44,917,074	171,644,733
Social Innovation and Social Finance Strategy	.....	20,988,918	20,988,918
Labour Funding Program	.....	1,900,000	1,900,000

Other Transfer Payments

Payments to provinces and territories for the purpose of Early Learning and Child Care	399,347,694	399,347,694
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Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Old Age Security Payments (R.S.C., 1985, c. O-9)	47,067,389,917	121,733,706	47,189,123,623
Guaranteed Income Supplement Payments (R.S.C., 1985, c. O-9)	14,631,701,794	(17,722,328)	14,613,979,466
Payments for the Canada Recovery Benefit pursuant to the <i>Canada Recovery Benefits Act</i>	3,430,000,000	8,902,000,000	12,332,000,000
Canada Student Grants to qualifying full and part-time students pursuant to the <i>Canada Student Financial Assistance Act</i>	1,879,887,601	1,117,299,936	2,997,187,537
Payments to provinces and territories for early learning and child care pursuant to the <i>Budget Implementation Act, 2021, No. 1</i>	. . . . .	2,648,082,433	2,648,082,433
Supplementary payment to seniors (OAS 75+) pursuant to the <i>Budget Implementation Act, 2021, No. 1</i>	. . . . .	1,672,950,500	1,672,950,500
Payments for the Canada Recovery Caregiving Benefit pursuant to the <i>Canada Recovery Benefits Act</i>	4,525,000,000	(2,932,000,000)	1,593,000,000
Payments related to the direct financing arrangement under the <i>Canada Student Financial Assistance Act</i>	1,217,861,664	(150,085,064)	1,067,776,600
Allowance Payments (R.S.C., 1985, c. O-9)	671,647,345	(871,860)	670,775,485
Contributions to employee benefit plans	280,770,025	19,526,988	300,297,013
Payments for the Canada Recovery Sickness Benefit pursuant to the <i>Canada Recovery Benefits Act</i>	2,380,000,000	(2,098,000,000)	282,000,000
Payment to the Government of Quebec to align the Quebec parental insurance plan with temporary employment insurance measures pursuant to the <i>Budget Implementation Act, 2021, No. 1</i>	. . . . .	130,300,000	130,300,000
One-time payment to persons with disabilities pursuant to <i>An Act respecting further COVID-19 measures</i>	11,340,664	44,768,608	56,109,272
Payments related to the direct financing arrangement under the <i>Apprentice Loans Act</i>	2,704,207	(139,776)	2,564,431

Department of Finance

Organization Summary

	Previous Estimates To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
Budgetary				
Voted				
1a Program expenditures	114,100,475	.....	394,442	114,494,917
5 Authority for amount by way of direct payments to the International Development Association pursuant to <i>Bretton Woods and Related Agreements Act</i>	1	.....	.....	1
Total Voted	114,100,476	.....	394,442	114,494,918
Total Statutory	103,637,535,431	.....	5,363,170,722	109,000,706,153
Total Budgetary Expenditures	103,751,635,907	.....	5,363,565,164	109,115,201,071
Non-Budgetary				
Voted				
L10a Authority to set the maximum amount payable for the purchase of shares of the International Finance Corporation (<i>Bretton Woods and Related Agreements Act</i> , Subsection 8(2))	.....	.....	1	1
Total Voted	.....	.....	1	1
Total Statutory	49,000,000	.....	224,400,000	273,400,000
Total Non-Budgetary Expenditures	49,000,000	.....	224,400,001	273,400,001

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to support the Task Force on Women in the Economy

Vote 1a **394,442**

Total Voted Appropriations

394,442

Total Statutory Appropriations

5,363,170,722

Total Budgetary

5,363,565,164

Non-Budgetary

Voted Appropriations

Funding to authorize the inclusion and adjustment of an authority embedded in vote wording

Vote L10a **1**

Total Voted Appropriations

1

Total Statutory Appropriations

224,400,000

Total Non-Budgetary

224,400,001

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Interest on Unmatured Debt (<i>Financial Administration Act</i>)	15,824,892,341	348,107,659	16,173,000,000
Other Interest Costs	5,045,341,133	87,658,867	5,133,000,000
Payments related to Canada Health Transfer (Section 24.72 - <i>Federal-Provincial Fiscal Arrangements Act</i>)	. . . . .	4,000,000,000	4,000,000,000
Payments to the provinces and territories in respect of Canada's COVID-19 immunization plan (Subsection 198(2) - <i>Budget Implementation Act, 2021</i> , <i>No. 1</i>)	. . . . .	1,000,000,000	1,000,000,000
Contributions to employee benefit plans	12,942,149	95,456	13,037,605
Youth Allowances Recovery (<i>Federal-Provincial Fiscal Revision Act, 1964</i>)	(1,030,231,740)	(13,750,260)	(1,043,982,000)
Alternative Payments for Standing Programs (Part VI – <i>Federal-Provincial Fiscal Arrangements Act</i>)	(4,676,879,000)	(58,941,000)	(4,735,820,000)
Non-budgetary			
Payment to the International Finance Corporation for purchase of shares (<i>Bretton Woods and Related Agreements Act</i> , Subsection 8(2))	. . . . .	224,400,000	224,400,000

Department of Foreign Affairs, Trade and Development

Organization Summary

Organization Summary		Previous Estimates To Date	These Supplementary Estimates		Proposed Authorities To Date
			Transfers	Adjustments (dollars)	
Budgetary Voted					
1a	Operating expenditures	1,878,192,919	.....	16,432,502	1,894,625,421
5a	Capital expenditures	106,409,752	.....	4,000,000	110,409,752
10a	Grants and contributions	4,275,879,707	.....	75,000,000	4,350,879,707
15	Payments, in respect of pension, insurance and social security programs or other arrangements for employees locally engaged outside of Canada, or in respect of the administration of such programs or arrangements	85,473,000	.....	.....	85,473,000
20	Pursuant to subsection 12(2) of the <i>International Development (Financial Institutions) Assistance Act</i> , payments to international financial institutions – Direct payments	1	.....	.....	1
Total Voted		6,345,955,379	.....	95,432,502	6,441,387,881
Total Statutory		377,282,685	.....	.....	377,282,685
Total Budgetary Expenditures		6,723,238,064	.....	95,432,502	6,818,670,566
Non-Budgetary Voted					
L25	Pursuant to subsection 12(2) of the <i>International Development (Financial Institutions) Assistance Act</i> , payments to international financial institutions – Capital subscriptions	1	.....	.....	1
L30	Loans – <i>International Financial Assistance Act</i>	154,000,000	.....	.....	154,000,000
Total Voted		154,000,001	.....	.....	154,000,001
Total Statutory		49,435,453	.....	.....	49,435,453
Total Non-Budgetary Expenditures		203,435,454	.....	.....	203,435,454

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to support access by developing countries to vaccines, therapeutics and diagnostics (COVID-19)	Vote 10a	75,000,000
Funding to support security and operations at Canada's mission in Kabul, Afghanistan	Vote 1a	16,432,502
	Vote 5a	4,000,000
Total		20,432,502
Total Voted Appropriations		95,432,502
Total Budgetary		95,432,502

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Grants			
Grants from the International Development Assistance for Multilateral Programming	2,305,409,084	75,000,000	2,380,409,084

Department of Health

Organization Summary

	Previous Estimates To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
Budgetary				
Voted				
1a Operating expenditures	1,141,052,704	.....	154,556,730	1,295,609,434
5a Capital expenditures	17,505,187	.....	424,000	17,929,187
10a Grants and contributions	2,538,934,868	.....	835,471,874	3,374,406,742
Total Voted	3,697,492,759	.....	990,452,604	4,687,945,363
Total Statutory	165,305,899	.....	15,226,862	180,532,761
Total Budgetary Expenditures	3,862,798,658	.....	1,005,679,466	4,868,478,124

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for investments in long-term care (COVID-19)	Vote 10a	501,000,000
Funding for the Safe Restart Agreement for federal investments in testing, contact tracing and data management (COVID-19) (horizontal item)	Vote 1a	34,926,062
	Vote 10a	183,047,024
Total		217,973,086
Funding for drugs, medical devices and virtual care (COVID-19)	Vote 1a	5,883,580
	Vote 10a	110,007,731
Total		115,891,311
Funding to continue Canada's chemicals management regime (Budget 2021) (horizontal item)	Vote 1a	52,926,824
	Vote 5a	424,000
	Vote 10a	167,119
Total		53,517,943
Funding for regulatory and operational functions and to support critical COVID-19 focused operations (COVID-19)	Vote 1a	48,382,740
Funding to extend the Territorial Health Investment Fund (Budget 2021)	Vote 10a	27,000,000
Funding for the Mental Health Commission of Canada	Vote 10a	14,250,000
Funding for mental health and substance use in the context of the pandemic (COVID-19)	Vote 1a	8,620,000
Funding to increase health human resources capacity in provinces and territories and to support and address other related challenges (COVID-19)	Vote 1a	2,076,610
Funding for communications and marketing (COVID-19) (horizontal item)	Vote 1a	1,588,751
Funding to support Canada's initial response (COVID-19)	Vote 1a	152,163
Total Voted Appropriations		990,452,604
Total Statutory Appropriations		15,226,862
Total Budgetary		1,005,679,466

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Grants			
Territorial Health Investment Fund	.....	27,000,000	27,000,000
Contributions			
COVID-19 Safe Restart Agreements transfer payment program	.....	183,047,024	183,047,024
Contribution to Canada Health Infoway	85,554,000	42,500,000	128,054,000
Mental Health Commission of Canada Contribution Program	.....	14,250,000	14,250,000
Health Care Policy and Strategies Program	46,987,703	1,000,000	47,987,703
Chemicals Management Plan Engagement and Outreach Contribution Program	.....	167,119	167,119
Other Transfer Payments			
Payments to provinces and territories for the Purpose of Home Care and Mental Health	2,000,000,000	567,507,731	2,567,507,731

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Contributions to employee benefit plans	113,752,508	15,226,862	128,979,370

Department of Indigenous Services

Organization Summary

	Previous Estimates To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
Budgetary				
Voted				
1a Operating expenditures	2,095,935,733	.....	1,370,648,221	3,466,583,954
5a Capital expenditures	6,115,242	.....	31,111,298	37,226,540
10a Grants and contributions	11,283,347,845	7,606,792	3,985,198,423	15,276,153,060
Total Voted	13,385,398,820	7,606,792	5,386,957,942	18,779,963,554
Total Statutory	120,698,576	.....	38,263,838	158,962,414
Total Budgetary Expenditures	13,506,097,396	7,606,792	5,425,221,780	18,938,925,968

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for out-of-court settlements	Vote 1a	1,239,851,702
Funding for First Nations Child and Family Services, Canadian Human Rights Tribunal orders implementation and non-compliance motion settlement	Vote 1a	11,271,947
	Vote 10a	1,050,449,998
Total		1,061,721,945
Funding for the Indigenous Community Support Fund (COVID-19) (Budget 2021)	Vote 1a	595,729
	Vote 10a	760,000,000
Total		760,595,729
Funding for the continuation of public health responses in Indigenous communities (COVID-19) (Budget 2021)	Vote 1a	38,993,447
	Vote 5a	15,000,000
	Vote 10a	423,100,000
Total		477,093,447
Funding for Indigenous communities affected by disruptions to their revenues which are necessary to support programs and services (COVID-19)	Vote 1a	2,844,012
	Vote 10a	329,937,468
Total		332,781,480
Funding for the operations and maintenance of infrastructure in First Nations communities on reserve (Budget 2021)	Vote 1a	1,706,653
	Vote 10a	290,186,248
Total		291,892,901
Funding for infrastructure projects in Indigenous communities	Vote 1a	15,852,252
	Vote 10a	209,328,057
Total		225,180,309

Funding for mental health and wellness (Budget 2021)	Vote 1a	40,772,489
	Vote 10a	152,500,000
Total		193,272,489
Funding to support Indigenous businesses (COVID-19) (Budget 2021)	Vote 10a	186,504,560
Funding for the continuation of public health responses in Indigenous communities (COVID-19)	Vote 1a	13,678,969
	Vote 5a	16,111,298
	Vote 10a	112,692,243
Total		142,482,510
Funding to support a safe restart in Indigenous communities (COVID-19) (Budget 2021)	Vote 1a	491,357
	Vote 10a	137,767,746
Total		138,259,103
Funding for the Youth Employment and Skills Strategy (horizontal item)	Vote 1a	2,913,722
	Vote 10a	76,267,000
Total		79,180,722
Funding to support students and youth (COVID-19) (Budget 2021)	Vote 10a	75,300,000
Funding to establish a Canada-wide early learning and child care system (Budget 2021)	Vote 10a	67,000,000
Funding for the modernization of Indigenous governance and capacity (Budget 2021)	Vote 10a	49,545,327
Funding for early learning and child care (horizontal item)	Vote 1a	244,046
	Vote 10a	34,836,087
Total		35,080,133
Funding to improve ventilation in public buildings (COVID-19) (horizontal item)	Vote 1a	72,560
	Vote 10a	18,650,840
Total		18,723,400
Funding to co-develop options for distinctions-based federal Indigenous health legislation	Vote 1a	1,359,336
	Vote 10a	11,132,849
Total		12,492,185
Total Voted Appropriations		5,386,957,942
Total Statutory Appropriations		38,263,838
Transfers		
Transfers from Other Organizations		
From the Department of Crown-Indigenous Relations and Northern Affairs to the Department of Indigenous Services to help advance reconciliation and establish a new relationship with the Mohawks of Kahnawà:ke	Vote 10a	7,606,792
Internal Transfers		
Internal reallocation of resources from contributions (\$7,000,000) to Grants to provide essential services to individuals under the Income Assistance and Assisted Living programs	Vote 10a	.....
Total Transfers		7,606,792
Total Budgetary		5,432,828,572

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Grants			
Grants to provide income support to on-reserve residents and Status Indians in the Yukon Territory	10,000,000	7,000,000	17,000,000
Contributions			
Contributions for First Nations and Inuit Primary Health Care	1,284,612,293	723,128,330	2,007,740,623
Contributions to support community well-being and jurisdiction initiatives for children and families	.....	565,649,958	565,649,958
Contributions to provide children and families with Protection and Prevention Services	.....	484,800,040	484,800,040
Contributions for emergency management assistance for activities on reserves	97,994,272	445,000,000	542,994,272
Contributions to support the construction and maintenance of community infrastructure	1,950,951,803	396,379,335	2,347,331,138
Contributions to support the Aboriginal Economic Development Strategic Partnerships Initiative	15,950,000	341,637,468	357,587,468
Contributions to support Urban Programming for Indigenous Peoples	69,303,051	315,000,000	384,303,051
Contributions to support Land Management and Economic Development	175,334,264	245,979,378	421,313,642
Contributions to support First Nations Elementary and Secondary Educational Advancement	1,981,524,908	179,000,000	2,160,524,908
Contributions to support the First Nations Post-Secondary Education Strategy	300,172,439	89,487,929	389,660,368
Contributions for First Nations and Inuit Health Infrastructure Support	844,414,284	69,350,633	913,764,917
Contributions to increase First Nations and Inuit Youth Participation in Education and Labour Market Opportunities	35,559,000	59,600,000	95,159,000
Contributions to supply public services in Indian Government Support and to build strong governance, administrative and accountability systems	72,002,065	49,545,327	121,547,392
Contributions to provide income support to on-reserve residents and Status Indians in the Yukon Territory	921,505,871	9,667,000	931,172,871
Contributions to support the Métis Nation Post-Secondary Education Strategy	34,787,428	8,332,626	43,120,054
Contributions to support the Inuit Post-Secondary Education Strategy	8,458,159	3,247,191	11,705,350

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Contributions to employee benefit plans	85,474,685	8,579,725	94,054,410
Contributions related to the Canada Community-Building Fund (<i>Keeping Canada's Economy and Jobs Growing Act</i>)	31,033,391	29,684,113	60,717,504

Department of Industry

Organization Summary

	Previous Estimates To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
Budgetary Voted				
1a Operating expenditures	508,586,590	.....	49,581,439	558,168,029
5 Capital expenditures	49,814,000	.....	.....	49,814,000
10a Grants and contributions	2,884,172,389	.....	991,866,966	3,876,039,355
Total Voted	3,442,572,979	.....	1,041,448,405	4,484,021,384
Total Statutory	291,537,863	.....	7,777,847	299,315,710
Total Budgetary Expenditures	3,734,110,842	.....	1,049,226,252	4,783,337,094
Non-Budgetary Voted				
L15 Payments pursuant to subsection 14(2) of the <i>Department of Industry Act</i>	300,000	.....	.....	300,000
L20 Loans pursuant to paragraph 14(1)(a) of the <i>Department of Industry Act</i>	500,000	.....	.....	500,000
Total Non-Budgetary Expenditures	800,000	.....	.....	800,000

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to support the Net Zero Accelerator initiative	Vote 1a	25,580,144
	Vote 10a	270,990,513
Total		296,570,657
Funding for the Universal Broadband Fund to support an accelerated rollout of broadband projects (Budget 2021)	Vote 1a	6,839,742
	Vote 10a	263,000,000
Total		269,839,742
Funding to support Canada's innovative intellectual property-rich firms (COVID-19)	Vote 1a	7,250,251
	Vote 10a	100,000,000
Total		107,250,251
Funding for contributions to Mitacs to create work-integrated learning placements (Budget 2021)	Vote 10a	90,000,000
Funding for Sanofi Canada for the construction of a vaccine manufacturing facility (COVID-19)	Vote 10a	57,011,000
Funding for the Youth Employment and Skills Strategy (horizontal item)	Vote 1a	876,105
	Vote 10a	55,412,970
Total		56,289,075
Funding for the Shop Local initiative supporting small business in Canada (COVID-19)	Vote 10a	38,000,000

Funding for the recapitalization of the Sustainable Development Technology Fund	Vote 1a	219,108
	Vote 10a	26,502,893
Total		26,722,001
Funding for the Black Entrepreneurship Program (COVID-19) (horizontal item)	Vote 1a	665,829
	Vote 10a	20,000,000
Total		20,665,829
Funding for the Cyber Security Innovation Network (Budget 2019)	Vote 1a	669,546
	Vote 10a	19,118,535
Total		19,788,081
Funding for the Community Futures Network (COVID-19) (horizontal item)	Vote 10a	17,900,000
Funding to support small and medium-sized businesses (COVID-19) (horizontal item)	Vote 10a	16,060,000
Funding for the delivery of the 50-30 Challenge to increase diversity on boards and in senior management of Canadian companies	Vote 1a	2,680,714
	Vote 10a	9,680,000
Total		12,360,714
Funding for the Community Futures Network to support small businesses in rural communities (COVID-19) (Budget 2021) (horizontal item)	Vote 10a	6,000,000
Funding for medical countermeasures (COVID-19) (horizontal item)	Vote 1a	4,800,000
Funding to create job opportunities for students (COVID-19)	Vote 10a	2,191,055
Total Voted Appropriations		1,041,448,405
Total Statutory Appropriations		7,777,847
Total Budgetary		1,049,226,252

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Contributions			
Contributions under the Strategic Innovation Fund	950,674,009	428,001,513	1,378,675,522
Contributions under the Universal Broadband Fund	280,947,895	263,000,000	543,947,895
Contributions to Mitacs Inc.	81,500,000	90,000,000	171,500,000
Contributions under the Youth Employment Strategy – Digital Skills for Youth program	10,427,450	50,550,000	60,977,450
Contributions under the Shop Local Initiative	.....	33,000,000	33,000,000
Contributions to the Canada Foundation for Sustainable Development Technology	130,249,570	26,502,893	156,752,463
Contributions under the Community Futures Program	8,360,008	23,900,000	32,260,008
Contributions under the Black Entrepreneurship Program: Knowledge Hub and Loan Fund	1,000,000	20,000,000	21,000,000
Contribution under the Cyber Security Innovation Network	.....	19,118,535	19,118,535
Contributions under the Regional Economic Growth through Innovation Program	20,781,760	16,060,000	36,841,760
Contributions under the Diverse and Inclusive Economy Program	.....	9,680,000	9,680,000
Contributions under the Canada United Small Business Relief Fund	.....	5,000,000	5,000,000
Contributions under the Youth Employment Strategy – Computers for Schools intern program	3,537,085	4,862,970	8,400,055
Contributions for the Business/Higher Education Roundtable	5,333,856	2,191,055	7,524,911

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Contributions to employee benefit plans	62,340,075	7,777,847	70,117,922

Department of Natural Resources

Organization Summary

	Previous Estimates To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary				
Voted				
1a Operating expenditures	694,982,982	.....	22,540,739	717,523,721
5a Capital expenditures	13,629,040	.....	700,000	14,329,040
10a Grants and contributions	1,254,135,315	.....	326,935,035	1,581,070,350
Total Voted	1,962,747,337	.....	350,175,774	2,312,923,111
Total Statutory	275,457,322	.....	1,985,548	277,442,870
Total Budgetary Expenditures	2,238,204,659	.....	352,161,322	2,590,365,981

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for the Emissions Reduction Fund (COVID-19)	Vote 10a	121,500,536
Funding for the Smart Renewables and Electrification Pathways Program, and the Strategic Interties Predevelopment Program	Vote 1a	8,851,709
	Vote 10a	79,848,040
Total		88,699,749
Funding to implement natural climate solutions in Canada (horizontal item)	Vote 1a	10,339,039
	Vote 5a	700,000
	Vote 10a	59,500,000
Total		70,539,039
Funding for the Youth Employment and Skills Strategy (horizontal item)	Vote 1a	892,582
	Vote 10a	42,917,647
Total		43,810,229
Funding to increase the availability of zero emission vehicle charging and refuelling stations	Vote 1a	2,457,409
	Vote 10a	17,168,812
Total		19,626,221
Funding for protecting jobs in eastern Canada's forestry sector to support the implementation of the Spruce Budworm Early Intervention Strategy	Vote 10a	6,000,000
Total Voted Appropriations		350,175,774
Total Statutory Appropriations		1,985,548
Total Budgetary		352,161,322

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Grants			
Grants for Capacity Building for Growing Canada's Forests	.....	500,000	500,000
Grants in support of Engagement and Capacity Building, Smart Renewables and Electrification Pathways	.....	200,000	200,000
Contributions			
Contributions in support of the Emissions Reduction Fund	559,855,905	121,500,536	681,356,441
Contributions in support of Smart Renewables and Electrification Pathways projects	.....	74,648,040	74,648,040
Contributions for Growing Canada's Forests	.....	59,000,000	59,000,000
Contributions in support of the Youth Employment and Skills Strategy	558,000	42,917,647	43,475,647
Contributions in support of Zero Emission Vehicle Infrastructure	34,100,000	17,168,812	51,268,812
Contributions in support of Spruce Budworm Early Intervention Strategy – Phase II	23,000,000	6,000,000	29,000,000
Contributions in support of Strategic Interties Predevelopment projects	.....	5,000,000	5,000,000

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Contributions to employee benefit plans	60,422,325	1,985,548	62,407,873

Department of Public Safety and Emergency Preparedness

Organization Summary

	Previous Estimates To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
Budgetary				
Voted				
1a Operating expenditures	181,272,861	.....	12,719,168	193,992,029
5a Grants and contributions	858,170,860	.....	70,000,000	928,170,860
Total Voted	1,039,443,721	.....	82,719,168	1,122,162,889
Total Statutory	16,019,930	.....	1,394,299	17,414,229
Total Budgetary Expenditures	1,055,463,651	.....	84,113,467	1,139,577,118

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to support the Canadian Red Cross's urgent relief efforts (COVID-19)	Vote 5a	35,000,000
Funding for the Safe Restart Agreement for federal investments in testing, contact tracing and data management (COVID-19) (horizontal item)	Vote 5a	35,000,000
Funding to develop a buy-back program for assault-style firearms and a national social marketing campaign	Vote 1a	8,794,890
Funding for the Anti-Money Laundering Action, Coordination and Enforcement Team	Vote 1a	3,924,278
Total Voted Appropriations		82,719,168
Total Statutory Appropriations		1,394,299
Total Budgetary		84,113,467

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Contributions			
Contributions for supporting the Canadian Red Cross's urgent relief efforts related to COVID-19, floods and wildfires	70,000,000	70,000,000

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Contributions to employee benefit plans	15,929,430	1,394,299	17,323,729

Department of Public Works and Government Services

Organization Summary

	Previous Estimates To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
Budgetary				
Voted				
1a Operating expenditures	2,704,667,883	.....	664,795,630	3,369,463,513
5 Capital expenditures	1,632,968,893	.....	.....	1,632,968,893
Total Voted	4,337,636,776	.....	664,795,630	5,002,432,406
Total Statutory	153,593,405	.....	.....	153,593,405
Total Budgetary Expenditures	4,491,230,181	.....	664,795,630	5,156,025,811

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to provide supplies for the health system (COVID-19)	Vote 1a	650,881,493
Funding for increases in non-discretionary expenses associated with Crown-owned buildings and leased space	Vote 1a	13,914,137
Total Voted Appropriations		664,795,630
Total Budgetary		664,795,630

Department of the Environment

Organization Summary

	Previous Estimates To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
Budgetary Voted				
1a Operating expenditures	874,087,203	.....	30,901,784	904,988,987
5a Capital expenditures	104,520,877	.....	1,030,269	105,551,146
10a Grants and contributions	623,678,109	.....	62,084,125	685,762,234
Total Voted	1,602,286,189	.....	94,016,178	1,696,302,367
Total Statutory	96,861,231	.....	5,093,621	101,954,852
Total Budgetary Expenditures	1,699,147,420	.....	99,109,799	1,798,257,219

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for the Youth Employment and Skills Strategy (horizontal item)	Vote 1a	286,874
	Vote 10a	34,744,500
Total		35,031,374
Funding to implement natural climate solutions in Canada (horizontal item)	Vote 1a	7,481,526
	Vote 5a	790,000
	Vote 10a	26,639,625
Total		34,911,151
Funding to continue Canada's chemicals management regime (Budget 2021) (horizontal item)	Vote 1a	23,133,384
	Vote 5a	240,269
	Vote 10a	200,000
Total		23,573,653
Funding for a tripartite partnership for the future of the Montreal Biosphere	Vote 10a	500,000
Total Voted Appropriations		94,016,178
Total Statutory Appropriations		5,093,621
Total Budgetary		99,109,799

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Contributions			
Contributions in support of the Youth Employment and Skills Strategy	3,069,000	34,744,500	37,813,500
Contributions in support of Conserving Nature	30,432,296	26,209,625	56,641,921
Contributions in support of Taking Action on Clean Growth and Climate Change	15,420,016	930,000	16,350,016
Contributions in support of Preventing and Managing Pollution	29,477,591	200,000	29,677,591

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Contributions to employee benefit plans	96,770,731	5,093,621	101,864,352

Department of Transport

Organization Summary

	Previous Estimates To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
Budgetary				
Voted				
1a Operating expenditures	741,693,237	.....	2,868,901	744,562,138
5a Capital expenditures	122,406,985	.....	375,791	122,782,776
10a Grants and contributions	960,185,842	.....	373,362,200	1,333,548,042
Total Voted	1,824,286,064	.....	376,606,892	2,200,892,956
Total Statutory	226,959,249	.....	516,412	227,475,661
Total Budgetary Expenditures	2,051,245,313	.....	377,123,304	2,428,368,617

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to support the air sector during the pandemic (COVID-19)	Vote 1a	2,632,027
	Vote 5a	375,791
	Vote 10a	359,632,200
Total		362,640,018
Funding for the renewal of the Remote Passenger Rail Program (Budget 2021)	Vote 1a	236,874
	Vote 10a	13,730,000
Total		13,966,874
Total Voted Appropriations		376,606,892
Total Statutory Appropriations		516,412
Total Budgetary		377,123,304

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Contributions			
Airport Critical Infrastructure Program	.....	202,734,700	202,734,700
Airports Capital Assistance Program	38,000,000	92,043,900	130,043,900
Airport Relief Fund	.....	64,853,600	64,853,600
Remote Passenger Rail Program	.....	13,730,000	13,730,000

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Contributions to employee benefit plans	86,818,172	516,412	87,334,584

Department of Western Economic Diversification

Organization Summary

	Previous Estimates To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
Budgetary Voted				
1a Operating expenditures	43,991,768	.....	3,780,000	47,771,768
5a Grants and contributions	295,109,880	.....	224,614,000	519,723,880
Total Voted	339,101,648	.....	228,394,000	567,495,648
Total Statutory	4,684,680	.....	648,000	5,332,680
Total Budgetary Expenditures	343,786,328	.....	229,042,000	572,828,328

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to support small and medium-sized businesses (COVID-19) (horizontal item)	Vote 1a	3,780,000
	Vote 5a	166,364,000
Total		170,144,000
Funding for the Community Futures Network to support small businesses in rural communities (COVID-19) (Budget 2021) (horizontal item)	Vote 5a	45,000,000
Funding for the Regional Air Transportation Initiative (COVID-19) (horizontal item)	Vote 5a	13,250,000
Total Voted Appropriations		228,394,000
Total Statutory Appropriations		648,000
Total Budgetary		229,042,000

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Grants			
Grants for the Western Diversification Program	5,750,000	250,000	6,000,000
Contributions			
Contributions under the Regional Economic Growth through Innovation program	126,986,781	149,364,000	276,350,781
Contributions for the Community Futures Program	28,156,322	45,000,000	73,156,322
Contributions for the Western Diversification Program	130,316,777	25,000,000	155,316,777
Contributions for the Women's Enterprise Initiative	3,900,000	5,000,000	8,900,000

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Contributions to employee benefit plans	4,684,680	648,000	5,332,680

Economic Development Agency of Canada for the Regions of Quebec

Organization Summary

	Previous Estimates To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
Budgetary Voted				
1a Operating expenditures	41,078,212	.....	848,000	41,926,212
5a Grants and contributions	320,401,782	.....	70,700,000	391,101,782
Total Voted	361,479,994	.....	71,548,000	433,027,994
Total Statutory	5,001,834	.....	216,000	5,217,834
Total Budgetary Expenditures	366,481,828	.....	71,764,000	438,245,828

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to support small and medium-sized businesses (COVID-19) (horizontal item)	Vote 1a	848,000
	Vote 5a	61,700,000
Total		62,548,000
Funding for the Community Futures Network to support small businesses in rural communities (COVID-19) (Budget 2021) (horizontal item)	Vote 5a	6,000,000
Funding for the Community Futures Network (COVID-19) (horizontal item)	Vote 5a	3,000,000
Total Voted Appropriations		71,548,000
Total Statutory Appropriations		216,000
Total Budgetary		71,764,000

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Contributions			
Contributions under the Regional Economic Growth through Innovation program	199,085,840	61,700,000	260,785,840
Contributions under the Community Futures Program	33,497,174	9,000,000	42,497,174

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Contributions to employee benefit plans	5,001,834	216,000	5,217,834

Federal Economic Development Agency for Southern Ontario

Organization Summary

	Previous Estimates To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
Budgetary				
Voted				
1a Operating expenditures	31,349,200	.....	2,799,695	34,148,895
5a Grants and contributions	222,082,852	.....	102,375,000	324,457,852
Total Voted	253,432,052	.....	105,174,695	358,606,747
Total Statutory	3,711,383	.....	525,000	4,236,383
Total Budgetary Expenditures	257,143,435	.....	105,699,695	362,843,130

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to support small and medium-sized businesses (COVID-19) (horizontal item)	Vote 1a	2,644,444
	Vote 5a	96,500,000
Total		99,144,444
Funding for the Regional Air Transportation Initiative (COVID-19) (horizontal item)	Vote 5a	5,875,000
Funding for the Black Entrepreneurship Program (COVID-19) (horizontal item)	Vote 1a	155,251
Total Voted Appropriations		105,174,695
Total Statutory Appropriations		525,000
Total Budgetary		105,699,695

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Contributions			
Contributions under the Regional Economic Growth through Innovation program	152,675,067	96,500,000	249,175,067
Contributions for Southern Ontario Prosperity Program	58,121,793	5,875,000	63,996,793

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Contributions to employee benefit plans	3,711,383	525,000	4,236,383

Library and Archives of Canada

Organization Summary

	Previous Estimates To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
Budgetary Voted				
1 Operating expenditures	100,773,897	.....	.....	100,773,897
5a Capital expenditures	30,837,471	.....	7,391,171	38,228,642
Total Voted	131,611,368	.....	7,391,171	139,002,539
Total Statutory	11,750,446	.....	.....	11,750,446
Total Budgetary Expenditures	143,361,814	.....	7,391,171	150,752,985

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary Voted Appropriations			
Funding for the implementation of the Ottawa Public Library and Library and Archives Canada Joint Facility	Vote 5a		7,391,171
Total Voted Appropriations			7,391,171
Total Budgetary			7,391,171

National Arts Centre Corporation

Organization Summary

	Previous Estimates To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
Budgetary Voted				
1a Payments to the Corporation for operating expenditures	37,854,709	.....	1,365,700	39,220,409
Total Budgetary Expenditures	37,854,709	.....	1,365,700	39,220,409

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for the modernization of National Art Centre Corporation's digital infrastructure	Vote 1a	1,365,700
Total Voted Appropriations		1,365,700
Total Budgetary		1,365,700

National Research Council of Canada

Organization Summary

	Previous Estimates To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
Budgetary				
Voted				
1a Operating expenditures	493,340,197	(9,881,862)	980,600	484,438,935
5a Capital expenditures	50,585,000	9,881,862	21,252,867	81,719,729
10a Grants and contributions	540,863,673	.....	107,000,000	647,863,673
Total Voted	1,084,788,870	.....	129,233,467	1,214,022,337
Total Statutory	247,598,177	.....	118,800	247,716,977
Total Budgetary Expenditures	1,332,387,047	.....	129,352,267	1,461,739,314

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for the Youth Employment and Skills Strategy (horizontal item)	Vote 1a	980,600
	Vote 10a	60,000,000
Total		60,980,600
Funding for medical countermeasures (COVID-19) (horizontal item)	Vote 10a	41,000,000
Funding for emergency research and innovation response measures (COVID-19)	Vote 5a	11,045,000
	Vote 10a	6,000,000
Total		17,045,000
Funding for the National Medical Research Strategy (COVID-19)	Vote 5a	10,207,867
Total Voted Appropriations		129,233,467
Total Statutory Appropriations		118,800
Transfers		
Internal Transfers		
Internal reallocation of resources for the National Medical Research Strategy and emergency research and innovation-response measures	Vote 1a	(9,881,862)
	Vote 5a	9,881,862
Total		.....
Total Transfers		.....
Total Budgetary		129,352,267

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Grants			
Grant under the Innovative Solutions Canada program	14,600,000	6,000,000	20,600,000
Contributions			
Industrial Research Assistance Program – Contributions to Youth Employment and Skills Strategy	5,000,000	60,000,000	65,000,000
Industrial Research Assistance Program – Contributions to Firms	360,714,000	41,000,000	401,714,000

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Contributions to employee benefit plans	65,598,177	118,800	65,716,977

Office of Infrastructure of Canada

Organization Summary

	Previous Estimates To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
Budgetary Voted				
1a Operating expenditures	156,413,071	.....	30,356,414	186,769,485
5 Capital expenditures	66,232,666	.....	.....	66,232,666
10a Grants and contributions	4,338,537,607	.....	729,638,438	5,068,176,045
Total Voted	4,561,183,344	.....	759,994,852	5,321,178,196
Total Statutory	2,279,630,062	.....	2,225,597,364	4,505,227,426
Total Budgetary Expenditures	6,840,813,406	.....	2,985,592,216	9,826,405,622

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for Green and Inclusive Community Buildings	Vote 1a	10,305,138
	Vote 10a	387,104,371
Total		397,409,509
Funding for the Permanent Public Transit Fund (Budget 2021)	Vote 1a	17,994,714
	Vote 10a	305,334,067
Total		323,328,781
Funding to improve ventilation in public buildings (COVID-19) (horizontal item)	Vote 1a	2,056,562
	Vote 10a	37,200,000
Total		39,256,562
Total Voted Appropriations		759,994,852
Total Statutory Appropriations		2,225,597,364
Total Budgetary		2,985,592,216

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Grants			
Green and Inclusive Community Building Grant	.....	72,828,323	72,828,323
Active Transportation Grants	.....	2,000,000	2,000,000
Rural Transit Solutions Grants	.....	1,000,000	1,000,000
Contributions			
Green and Inclusive Community Buildings Program	.....	314,276,048	314,276,048
Permanent Public Transit Program	.....	302,334,067	302,334,067
Investing in Canada Infrastructure Program	1,654,475,784	37,200,000	1,691,675,784

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Contributions related to the Canada Community-Building Fund (<i>Keeping Canada's Economy and Jobs Growing Act</i>)	2,268,966,610	2,221,115,887	4,490,082,497
Contributions to employee benefit plans	10,572,952	4,481,477	15,054,429

Parks Canada Agency

Organization Summary

	Previous Estimates To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
Budgetary Voted				
1a Program expenditures	916,901,348	.....	42,409,329	959,310,677
5 Payments to the New Parks and Historic Sites Account	7,371,000	.....	.....	7,371,000
Total Voted	924,272,348	.....	42,409,329	966,681,677
Total Statutory	204,836,381	.....	3,031,074	207,867,455
Total Budgetary Expenditures	1,129,108,729	.....	45,440,403	1,174,549,132

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for the Youth Employment and Skills Strategy (horizontal item)	Vote 1a	41,629,394
Funding for the renewal of the Nunavik Inuit Land Claims Agreement and cooperative management for the Torngat Mountains National Park (horizontal item)	Vote 1a	779,935
Total Voted Appropriations		42,409,329
Total Statutory Appropriations		3,031,074
Total Budgetary		45,440,403

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Contributions			
Work placements through the Youth Employment and Skills Strategy	.....	19,500,000	19,500,000
Contributions in support of activities or projects related to national parks, national marine conservation areas, national historic sites and historic canals	21,647,421	614,967	22,262,388

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Contributions to employee benefit plans	54,836,381	3,031,074	57,867,455

Privy Council Office

Organization Summary

	Previous Estimates To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
Budgetary				
Voted				
1a Program expenditures	172,348,874	.....	5,362,205	177,711,079
Total Voted	172,348,874	.....	5,362,205	177,711,079
Total Statutory	20,078,432	.....	637,795	20,716,227
Total Budgetary Expenditures	192,427,306	.....	6,000,000	198,427,306

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for the joint public inquiry into the Nova Scotia April 2020 tragedy

Vote 1a **5,362,205**

Total Voted Appropriations **5,362,205**

Total Statutory Appropriations **637,795**

Total Budgetary **6,000,000**

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Contributions to employee benefit plans	19,709,932	637,795	20,347,727

Public Health Agency of Canada

Organization Summary

	Previous Estimates To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary				
Voted				
1a Operating expenditures	8,219,228,533	(23,670,068)	3,924,415,611	12,119,974,076
5a Capital expenditures	26,200,000	.....	74,900,167	101,100,167
10a Grants and contributions	426,771,816	23,670,068	393,891,997	844,333,881
Total Voted	8,672,200,349	.....	4,393,207,775	13,065,408,124
Total Statutory	78,859,925	.....	3,191,539	82,051,464
Total Budgetary Expenditures	8,751,060,274	.....	4,396,399,314	13,147,459,588

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for medical research and vaccine developments (COVID-19)	Vote 1a	1,467,624,960
Funding for border and travel measures and isolation sites (COVID-19)	Vote 1a	919,858,376
	Vote 5a	1,366,167
	Vote 10a	137,332,584
Total		1,058,557,127
Funding for medical countermeasures (COVID-19) (horizontal item)	Vote 1a	550,720,743
	Vote 10a	5,500,000
Total		556,220,743
Funding for innovative research and procurement of testing technologies related to the pandemic (COVID-19)	Vote 1a	483,000,000
	Vote 10a	600,000
Total		483,600,000
Funding for the Safe Restart Agreement for federal investments in testing, contact tracing and data management (COVID-19) (horizontal item)	Vote 1a	444,249,506
Funding for the Sero-Surveillance Consortium (COVID-19)	Vote 1a	750,000
	Vote 10a	102,913,345
Total		103,663,345
Funding to strengthen pre-clinical and medical countermeasures in Canada (COVID-19)	Vote 1a	27,752,500
	Vote 5a	68,984,000
Total		96,736,500
Funding for additional Health Human Resources (COVID-19)	Vote 10a	80,000,000
Funding for mental health and to address substance use (COVID-19)	Vote 10a	42,000,000

Funding to establish a medical counter measure capacity for COVID-19 and future infectious disease outbreaks (COVID-19)	Vote 1a	23,450,408
	Vote 5a	4,500,000
Total		27,950,408
Funding for the Pan-Canadian vaccine injury support program	Vote 10a	19,000,000
Funding for communications and marketing (COVID-19) (horizontal item)	Vote 1a	4,500,000
Funding for the Kids Help Phone (COVID-19)	Vote 10a	3,299,229
Funding for early learning and child care (horizontal item)	Vote 1a	243,646
	Vote 10a	2,746,839
Total		2,990,485
Funding to continue Canada's chemicals management regime (Budget 2021) (horizontal item)	Vote 1a	2,265,472
	Vote 5a	50,000
Total		2,315,472
Funding for surge capacity (COVID-19)	Vote 10a	500,000
Total Voted Appropriations		4,393,207,775
Total Statutory Appropriations		3,191,539
Transfers		
Internal Transfers		
Internal reallocation of resources from contributions (\$1,200,000) to the Grants to individuals and organizations to support health promotion projects in the areas of building community capacity, stimulating knowledge development and dissemination, and partnership building/intersectoral collaboration	Vote 10a	.....
Internal reallocation of resources to support the World Health Organization's Epidemic Intelligence from Open Sources	Vote 1a	(250,000)
	Vote 10a	250,000
Total		.....
Internal reallocation of resources to support the vaccine deployment	Vote 1a	(15,930,000)
	Vote 10a	15,930,000
Total		.....
Internal reallocation of resources to support innovative technology	Vote 1a	(6,000,000)
	Vote 10a	6,000,000
Total		.....
Internal reallocation of resources to support research for rapid diagnostics	Vote 1a	(1,490,068)
	Vote 10a	1,490,068
Total		.....
Total Transfers		.....
Total Budgetary		4,396,399,314

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Grants			
Grants to individuals and organizations in support of public health infrastructure	100,983,060	200,814,048	301,797,108
Grants to individuals and organizations in support of health promotion projects in the areas of building community capacity, stimulating knowledge development and dissemination, and partnership building/intersectoral collaboration	53,459,000	48,700,000	102,159,000
Grants to eligible non-profit international organizations in support of their projects or programs on health	2,180,000	250,000	2,430,000
Contributions			
Contributions to individuals and organizations in support of public health infrastructure	49,500,000	127,951,949	177,451,949
Pan-Canadian vaccine injury support program	.....	19,000,000	19,000,000
Contributions to individuals and organizations to support health promotion projects in the areas of building community capacity, stimulating knowledge development and dissemination, and partnership building/intersectoral collaboration	82,002,726	18,099,229	100,101,955
Contributions to incorporated local or regional non-profit Aboriginal organizations and institutions for the purpose of developing early intervention programs for Aboriginal pre-school children and their families	35,427,272	2,746,839	38,174,111

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Contributions to employee benefit plans	65,447,183	3,191,539	68,638,722

Registrar of the Supreme Court of Canada

Organization Summary

	Previous Estimates To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
Budgetary				
Voted				
1a Program expenditures	26,997,385	.....	439,139	27,436,524
Total Voted	26,997,385	.....	439,139	27,436,524
Total Statutory	12,163,776	.....	35,439	12,199,215
Total Budgetary Expenditures	39,161,161	.....	474,578	39,635,739

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to support the resumption of court operations (COVID-19)	Vote 1a	439,139
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Total Voted Appropriations		439,139
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Total Statutory Appropriations		35,439
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Total Budgetary		474,578
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Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Contributions to employee benefit plans	3,006,100	35,439	3,041,539

Royal Canadian Mounted Police

Organization Summary

	Previous Estimates To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
Budgetary				
Voted				
1 Operating expenditures	2,642,741,385	.....	.....	2,642,741,385
5 Capital expenditures	251,946,081	.....	.....	251,946,081
10a Grants and contributions	194,973,483	.....	230,300,000	425,273,483
Total Voted	3,089,660,949	.....	230,300,000	3,319,960,949
Total Statutory	350,012,161	.....	.....	350,012,161
Total Budgetary Expenditures	3,439,673,110	.....	230,300,000	3,669,973,110

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to compensate members of the Royal Canadian Mounted Police for injuries received in the performance of duty	Vote 10a	230,300,000
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Total Voted Appropriations

230,300,000

Total Budgetary

230,300,000

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Grants			
To compensate members of the Royal Canadian Mounted Police for injuries received in the performance of duty (R.S.C., 1985, c. R-11)	176,900,000	230,300,000	407,200,000

Shared Services Canada

Organization Summary

	Previous Estimates To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
Budgetary				
Voted				
1a Operating expenditures	1,603,400,792	.....	90,882,513	1,694,283,305
5a Capital expenditures	209,982,042	.....	66,145,833	276,127,875
Total Voted	1,813,382,834	.....	157,028,346	1,970,411,180
Total Statutory	94,672,200	.....	1,118,950	95,791,150
Total Budgetary Expenditures	1,908,055,034	.....	158,147,296	2,066,202,330

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for the Information Technology Refresh Program (Budget 2021)	Vote 1a	47,220,412
	Vote 5a	51,530,884
Total		98,751,296
Funding for cyber and information technology security	Vote 1a	28,083,815
	Vote 5a	14,614,949
Total		42,698,764
Funding for the cost of providing core information technology services	Vote 1a	15,578,286
Total Voted Appropriations		157,028,346
Total Statutory Appropriations		1,118,950
Total Budgetary		158,147,296

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Contributions to employee benefit plans	94,672,200	1,118,950	95,791,150

Statistics Canada

Organization Summary

	Previous Estimates To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
Budgetary Voted				
1a Program expenditures	721,223,424	.....	39,789,768	761,013,192
Total Voted	721,223,424	.....	39,789,768	761,013,192
Total Statutory	81,107,268	.....	5,326,336	86,433,604
Total Budgetary Expenditures	802,330,692	.....	45,116,104	847,446,796

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for pressures related to cost-recovery and the 2021 Census of Population	Vote 1a	39,789,768
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Total Voted Appropriations		39,789,768
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Total Statutory Appropriations		5,326,336
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Total Budgetary		45,116,104
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Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Contributions to employee benefit plans	81,107,268	5,326,336	86,433,604

Telefilm Canada

Organization Summary

	Previous Estimates To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
Budgetary Voted				
1a Payments to the corporation to be used for the purposes set out in the <i>Telefilm Canada Act</i>	102,908,479	.....	149,000,000	251,908,479
Total Budgetary Expenditures	102,908,479	.....	149,000,000	251,908,479

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for the Short-Term Compensation Fund for Canadian Audiovisual Productions (Budget 2021)	Vote 1a	100,000,000
Funding to support the audiovisual industry (COVID-19)	Vote 1a	49,000,000
Total Voted Appropriations		149,000,000
Total Budgetary		149,000,000

Treasury Board Secretariat

Organization Summary

	Previous Estimates To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
Budgetary Voted				
1a Program expenditures	281,146,231	88,700	18,988,599	300,223,530
5 Government Contingencies	750,000,000	.....	.....	750,000,000
10a Government-wide Initiatives	111,151,120	.....	7,000,000	118,151,120
20 Public Service Insurance	3,048,119,626	.....	.....	3,048,119,626
25a Operating Budget Carry Forward	1,600,000,000	.....	500,000,000	2,100,000,000
30 Paylist Requirements	600,000,000	.....	.....	600,000,000
35a Capital Budget Carry Forward	600,000,000	.....	100,000,000	700,000,000
Total Voted	6,990,416,977	88,700	625,988,599	7,616,494,276
Total Statutory	31,744,976	.....	2,277,450	34,022,426
Total Budgetary Expenditures	7,022,161,953	88,700	628,266,049	7,650,516,702

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for the operating and capital budget carry forwards	Vote 25a	500,000,000
	Vote 35a	100,000,000

Total		600,000,000
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Funding for Phoenix stabilization and HR-to-Pay initiatives (Budget 2021)	Vote 1a	18,988,599
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Funding to compensate former employees for damages related to the Phoenix Pay System	Vote 10a	7,000,000
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Total Voted Appropriations		625,988,599
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Total Statutory Appropriations		2,277,450
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Transfers

Transfers from Other Organizations

From the Department of Employment and Social Development to the Treasury Board Secretariat to support the Employment Equity Task Force work undertaken by the Office of the Chief Human Resources Officer	Vote 1a	88,700
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Total Transfers		88,700
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Total Budgetary		628,354,749
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Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Contributions to employee benefit plans	31,652,476	2,277,450	33,929,926

VIA Rail Canada Inc.**Organization Summary**

	Previous Estimates To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary Voted				
1a Payments to the Corporation	769,779,151	.....	95,000,000	864,779,151
Total Budgetary Expenditures	769,779,151	.....	95,000,000	864,779,151

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary Voted Appropriations			
Funding for critical operating requirements (COVID-19)		Vote 1a	95,000,000
Total Voted Appropriations			95,000,000
Total Budgetary			95,000,000

Supplementary Estimates (A), 2021–22

Annex

Items for inclusion in the Proposed Schedules to the
Appropriation Bill

Items for inclusion in the Proposed Schedule 1 to the Appropriation Bill
(for the financial year ending March 31, 2022)

Vote No.	Items	Amount (\$)	Total (\$)
	ATLANTIC CANADA OPPORTUNITIES AGENCY		
1a	– Operating expenditures	793,805	
	– The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State		
5a	– The grants listed in any of the Estimates for the fiscal year	61,532,000	
	– Contributions		62,325,805
	CANADA COUNCIL FOR THE ARTS		
1a	– Payments to the Council to be used for the furtherance of the objects set out in section 8 of the <i>Canada Council for the Arts Act</i>		116,500,000
	CANADA MORTGAGE AND HOUSING CORPORATION		
1a	– Payments to reimburse the Corporation for the amounts of loans forgiven, grants, contributions and expenditures made, and losses, costs and expenses incurred, (a) under the <i>National Housing Act</i> ; or (b) in the course of the exercise of powers or the carrying out of duties or functions conferred on the Corporation under any other Act of Parliament, in accordance with the Corporation’s authority under the <i>Canada Mortgage and Housing Corporation Act</i>		1,799,881,898
	CANADIAN AIR TRANSPORT SECURITY AUTHORITY		
1a	– Payments to the Authority for operating and capital expenditures		285,061,112
	CANADIAN CENTRE FOR OCCUPATIONAL HEALTH AND SAFETY		
1a	– Program expenditures		586,651
	CANADIAN FOOD INSPECTION AGENCY		
1a	– Operating expenditures	28,574,835	
	– The grants listed in any of the Estimates for the fiscal year		
	– Contributions		
5a	– Capital expenditures	83,314	
			28,658,149
	CANADIAN INSTITUTES OF HEALTH RESEARCH		
5a	– The grants listed in any of the Estimates for the fiscal year		111,040,000
	CANADIAN NORTHERN ECONOMIC DEVELOPMENT AGENCY		
5a	– The grants listed in any of the Estimates for the fiscal year		4,625,000
	– Contributions		
	CANADIAN RADIO-TELEVISION AND TELECOMMUNICATIONS COMMISSION		
1a	– Program expenditures		3,164,228

Vote No.	Items	Amount (\$)	Total (\$)
	<p>CANADIAN RADIO-TELEVISION AND TELECOMMUNICATIONS COMMISSION – <i>Concluded</i></p> <p>– Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year — in order to offset expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year under the <i>Telecommunications Fees Regulations, 2010</i>, the <i>Broadcasting Licence Fee Regulations, 1997</i> and the <i>Unsolicited Telecommunications Fees Regulations</i>, and other revenues that it receives in that fiscal year from activities related to the conduct of its operations, up to amounts approved by the Treasury Board</p> <p>COMMUNICATIONS SECURITY ESTABLISHMENT</p> <p>1a – Program expenditures</p> <p>– Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year — in order to offset expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from its operations, including the provision of internal support services under section 29.2 of that Act</p> <p>DEPARTMENT FOR WOMEN AND GENDER EQUALITY</p> <p>1a – Operating expenditures</p> <p>– The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i>, rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i>, to ministers of State who preside over ministries of State</p> <p>5a – The grants listed in any of the Estimates for the fiscal year</p> <p>– Contributions</p>		16,721,508
		12,058,140	
		88,575,100	
			100,633,240
	<p>DEPARTMENT OF AGRICULTURE AND AGRI-FOOD</p> <p>1a – Operating expenditures</p> <p>– Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year — in order to offset expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from</p> <p>(a) collaborative research agreements and research services;</p> <p>(b) the grazing and breeding activities of the Community Pasture Program;</p> <p>(c) the administration of the AgriStability program; and</p> <p>(d) the provision of internal support services under section 29.2 of that Act</p> <p>– The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i>, rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i>, to ministers of State who preside over ministries of State</p> <p>5a – Capital expenditures</p> <p>10a – The grants listed in any of the Estimates for the fiscal year</p> <p>– Contributions</p>	15,716,473	
		1,073,742	
		259,225,544	
			276,015,759

Vote No.	Items	Amount (\$)	Total (\$)
	DEPARTMENT OF CANADIAN HERITAGE		
1a	– Operating expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year — in order to offset expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from (a) the activities of the Canadian Conservation Institute, the Canadian Heritage Information Network and the Canadian Audio-Visual Certification Office; (b) activities undertaken under the Capital Experience Program; and (c) the provision of internal support services under section 29.2 of that Act – The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State	4,892,194	
5a	– The grants listed in any of the Estimates for the fiscal year – Contributions	349,843,845	
			354,736,039
	DEPARTMENT OF CITIZENSHIP AND IMMIGRATION		
1a	– Operating expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year — in order to offset expenditures that it incurs in that fiscal year from the provision of services related to International Experience Canada — revenues that it receives in that fiscal year from the provision of those services – The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State		24,500,000
	DEPARTMENT OF CROWN-INDIGENOUS RELATIONS AND NORTHERN AFFAIRS		
1a	– Operating expenditures – Expenditures on works, buildings and equipment – Authority to make expenditures — recoverable or otherwise — on work performed on property that is not federal property and on services provided in respect of that property – Authority to provide, in respect of Indian and Inuit economic development activities, for the capacity development for Indians and Inuit and the furnishing of materials and equipment – Authority to sell electric power to private consumers in remote locations when alternative local sources of supply are not available, in accordance with terms and conditions approved by the Governor in Council – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year — in order to offset related expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from the provision of internal support services under section 29.2 of that Act	866,638,152	

Vote No.	Items	Amount (\$)	Total (\$)
	DEPARTMENT OF CROWN-INDIGENOUS RELATIONS AND NORTHERN AFFAIRS – <i>Concluded</i>		
5a	– The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State	1,553,000	
	– Capital expenditures		
	– Expenditures on buildings, works, land and equipment the operation, control and ownership of which		
	(a) may be transferred to provincial governments on terms and conditions approved by the Governor in Council; or		
	(b) may be transferred to Indian bands, groups of Indians or individual Indians at the discretion of the Minister of Crown-Indigenous Relations		
	– Expenditures on buildings, works, land and equipment that are on other than federal property		
	– Authority to make recoverable expenditures on roads and related works in amounts not exceeding the shares of provincial governments of expenditures		
10a	– The grants listed in any of the Estimates for the fiscal year	136,347,028	
	– Contributions		
25a	– The forgiveness, as referred to in section 24.1 of the <i>Financial Administration Act</i> , of a debt due to Her Majesty in right of Canada in the amount of \$515,306 related to a perpetual loan to the Stoney Nakoda First Nation	1	
			1,004,538,181
	DEPARTMENT OF EMPLOYMENT AND SOCIAL DEVELOPMENT		
1a	– Operating expenditures	184,125,967	
	– Authority to make recoverable expenditures in relation to the application of the <i>Canada Pension Plan</i> and the <i>Employment Insurance Act</i>		
	– Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year — in order to offset related expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from		
	(a) the provision of services to assist provinces in the administration of provincial programs funded under Labour Market Development Agreements;		
	(b) the provision of internal support services under section 29.2 of that Act;		
	(c) any amount charged to a Crown corporation under paragraph 14(b) of the <i>Government Employees Compensation Act</i> in relation to the litigation costs for subrogated claims for Crown corporations; and		
	(d) the portion of the <i>Government Employees Compensation Act</i> departmental or agency subrogated claim settlements related to litigation costs		
	– The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State		
5a	– The grants listed in any of the Estimates for the fiscal year	3,215,828,705	
	– Contributions		
			3,399,954,672

Vote No.	Items	Amount (\$)	Total (\$)
	DEPARTMENT OF FINANCE		
1a	<ul style="list-style-type: none"> – Program expenditures – The grants listed in any of the Estimates for the fiscal year – Contributions – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year — in order to offset related expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from the provision of internal support services under section 29.2 of that Act – The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i>, rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i>, to ministers of State who preside over ministries of State 	394,442	
L10a	<ul style="list-style-type: none"> – Pursuant to subsection 8(2) of the <i>Bretton Woods and Related Agreements Act</i>, the amount of financial assistance provided by the Minister of Finance to the International Finance Corporation by way of the purchase of shares is not to exceed \$175,938,000 in United States dollars in the fiscal year 2021–22 	1	
	DEPARTMENT OF FOREIGN AFFAIRS, TRADE AND DEVELOPMENT		394,443
1a	<ul style="list-style-type: none"> – Operating expenditures, including those related to the appointment of Canada’s representatives abroad, to the staff of those representatives, and to the assignment of Canadians to the staffs of international organizations – Authority to make recoverable advances to international organizations in amounts not exceeding the amounts of the shares of those organizations – Expenditures in respect of the provision of office accommodation for the International Civil Aviation Organization – Authority to make recoverable expenditures for assistance to and repatriation of distressed Canadian citizens and Canadian residents who are abroad, including their dependants – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year — in order to offset related expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from <ul style="list-style-type: none"> (a) trade and education fairs; (b) departmental publications; and (c) the following services: <ul style="list-style-type: none"> (i) training services provided by the Canadian Foreign Service Institute, (ii) trade missions and other international business development services, (iii) investment development services, (iv) international telecommunication services, (v) other services provided abroad to other departments and to agencies, Crown corporations and non-federal organizations, and (vi) specialized consular services – The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i>, rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of</i> 	16,432,502	

Vote No.	Items	Amount (\$)	Total (\$)
	DEPARTMENT OF FOREIGN AFFAIRS, TRADE AND DEVELOPMENT – <i>Concluded</i>		
5a	<i>Canada Act</i> , to ministers of State who preside over ministries of State – Capital expenditures	4,000,000	
10a	– The grants listed in any of the Estimates for the fiscal year – Contributions, including payments for other specified purposes and for the provision of goods and services for (a) the promotion of trade and investment; and (b) international humanitarian assistance and assistance in relation to international security, international development and global peace	75,000,000	
			95,432,502
	DEPARTMENT OF HEALTH		
1a	– Operating expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year — in order to offset expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from (a) the provision of services or the sale of products related to health, to well-being and to regulatory activities; and (b) the provision of internal support services under section 29.2 of that Act – The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State	154,556,730	
5a	– Capital expenditures	424,000	
10a	– The grants listed in any of the Estimates for the fiscal year – Contributions, in the form of monetary payments or the provision of goods or services	835,471,874	
			990,452,604
	DEPARTMENT OF INDIGENOUS SERVICES		
1a	– Operating expenditures – Expenditures on works, buildings and equipment – Authority to make expenditures — recoverable or otherwise — on work performed on property that is not federal property and on services provided in respect of that property – Authority to provide, in respect of Indian and Inuit economic development activities, for the capacity development for Indians and Inuit and the furnishing of materials and equipment – Authority to sell electric power to private consumers in remote locations when alternative local sources of supply are not available, in accordance with terms and conditions approved by the Governor in Council – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year — in order to offset related expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from (a) the provision of services or the sale of products related to health protection and medical services; and	1,370,648,221	

Vote No.	Items	Amount (\$)	Total (\$)
	DEPARTMENT OF INDIGENOUS SERVICES – <i>Concluded</i>		
5a	(b) the provision of internal support services under section 29.2 of that Act – The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State – Capital expenditures – Expenditures on buildings, works, land and equipment the operation, control and ownership of which (a) may be transferred to provincial governments on terms and conditions approved by the Governor in Council; or (b) may be transferred to Indian bands, groups of Indians or individual Indians at the discretion of the Minister of Indigenous Services – Expenditures on buildings, works, land and equipment that are on other than federal property – Authority to make recoverable expenditures on roads and related works in amounts not exceeding the shares of provincial governments of expenditures	31,111,298	
10a	– The grants listed in any of the Estimates for the fiscal year – Contributions, in the form of monetary payments or the provision of goods or services	3,985,198,423	
			5,386,957,942
	DEPARTMENT OF INDUSTRY		
1a	– Operating expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year — in order to offset expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from (a) the provision of internal support services under section 29.2 of that Act, and the provision of internal support services to the Canadian Intellectual Property Office; (b) activities and operations related to communications research at the Communications Research Centre; (c) services and insolvency processes under the <i>Bankruptcy and Insolvency Act</i> at the Office of the Superintendent of Bankruptcy; (d) activities and operations carried out by Corporations Canada under the <i>Canada Business Corporations Act</i> , the <i>Boards of Trade Act</i> , the <i>Canada Cooperatives Act</i> and the <i>Canada Not-for-profit Corporations Act</i> ; and (e) services and regulatory processes for mergers and merger-related matters, including pre-merger notifications, advance ruling certificates and written opinions, under the <i>Competition Act</i> at the Competition Bureau – The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State	49,581,439	
10a	– The grants listed in any of the Estimates for the fiscal year – Contributions	991,866,966	

Vote No.	Items	Amount (\$)	Total (\$)
			1,041,448,405
	DEPARTMENT OF NATURAL RESOURCES		
1a	– Operating expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year — in order to offset expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from (a) the sale of forestry and information products; (b) the issue of licences, permits and certificates under the <i>Explosives Act</i> and the <i>Explosives Regulations, 2013</i> ; (c) training and certification activities related to the Act and Regulations referred to in paragraph (b); (d) research, consultation, testing, analysis and administration services and research products as part of the departmental operations; and (e) the provision of internal support services under section 29.2 of the <i>Financial Administration Act</i> – The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State	22,540,739	
5a	– Capital expenditures	700,000	
10a	– The grants listed in any of the Estimates for the fiscal year – Contributions	326,935,035	
			350,175,774
	DEPARTMENT OF PUBLIC SAFETY AND EMERGENCY PREPAREDNESS		
1a	– Operating expenditures – Capital expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year — in order to offset related expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year including from the provision of internal support services under section 29.2 of that Act – The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State	12,719,168	
5a	– The grants listed in any of the Estimates for the fiscal year – Contributions	70,000,000	
			82,719,168
	DEPARTMENT OF PUBLIC WORKS AND GOVERNMENT SERVICES		
1a	– Operating expenditures for the provision of accommodation, common and central services – Authority to make recoverable expenditures in relation to the application of the <i>Canada Pension Plan</i> , the <i>Employment Insurance Act</i> and the <i>Seized Property Management Act</i>		664,795,630

Vote No.	Items	Amount (\$)	Total (\$)
	<p>DEPARTMENT OF PUBLIC WORKS AND GOVERNMENT SERVICES – <i>Concluded</i></p> <p>– Authority to expend revenues that it receives during the fiscal year arising from the provision of accommodation, common and central services</p> <p>– Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year — in order to offset expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year including from the provision of internal support services under section 29.2 of that Act</p> <p>– The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i>, rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i>, to ministers of State who preside over ministries of State</p> <p>DEPARTMENT OF THE ENVIRONMENT</p>		
1a	<p>– Operating expenditures</p> <p>– Authority for the Minister of the Environment to engage consultants as required by different Boards at the remuneration that those Boards determine</p> <p>– Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year — in order to offset related expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from the provision of internal support services under section 29.2 of that Act and from the provision of services, the sale of information products, the collection of entrance fees, the granting of leases or the issuance of licenses or other authorizations, including</p> <p>(a) research, analysis and scientific services;</p> <p>(b) hydrometric surveys;</p> <p>(c) regulatory services;</p> <p>(d) monitoring services, including monitoring services with respect to the oil sands;</p> <p>(e) fees for entry to federal real property or federal immovables;</p> <p>(f) permits; and</p> <p>(g) services in respect of federal real property or federal immovables, including the granting of surface leases to oil and gas companies and the issuance of licences for grazing</p> <p>– The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i>, rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i>, to ministers of State who preside over ministries of State</p>	30,901,784	
5a	<p>– Capital expenditures</p> <p>– Authority to make payments to provinces and municipalities as contributions towards construction done by those bodies</p> <p>– Authority to make recoverable advances not exceeding the amount of the shares of provincial and outside agencies of the cost of joint projects including expenditures on other than federal property</p>	1,030,269	
10a	<p>– The grants listed in any of the Estimates for the fiscal year</p> <p>– Contributions, including ones to developing countries by way of the Multilateral Fund for the Implementation of the Montreal Protocol taking the</p>	62,084,125	

Vote No.	Items	Amount (\$)	Total (\$)
	DEPARTMENT OF THE ENVIRONMENT – <i>Concluded</i> form of monetary payments or the provision of goods, equipment or services		94,016,178
	DEPARTMENT OF TRANSPORT		
1a	– Operating expenditures – Authority to make expenditures on other than federal property in the course of, or arising out of, the exercise of jurisdiction in aeronautics – Authority for the payment of commissions for revenue collection under the <i>Aeronautics Act</i> – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year — in order to offset expenditures that it incurs in that fiscal year — revenue that it receives in that fiscal year including from the provision of internal support services under section 29.2 of that Act – The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State	2,868,901	376,606,892
5a	– Capital expenditures	375,791	
10a	– The grants listed in any of the Estimates for the fiscal year – Contributions	373,362,200	
	DEPARTMENT OF WESTERN ECONOMIC DIVERSIFICATION		
1a	– Operating expenditures – The payment to each member of the Queen’s Privy Council for Canada who is a Minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State	3,780,000	228,394,000
5a	– The grants listed in any of the Estimates for the fiscal year – Contributions	224,614,000	
	ECONOMIC DEVELOPMENT AGENCY OF CANADA FOR THE REGIONS OF QUEBEC		71,548,000
1a	– Operating expenditures – The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State	848,000	
5a	– The grants listed in any of the Estimates for the fiscal year – Contributions	70,700,000	

Vote No.	Items	Amount (\$)	Total (\$)
	FEDERAL ECONOMIC DEVELOPMENT AGENCY FOR SOUTHERN ONTARIO		
1a	– Operating expenditures	2,799,695	
5a	– The grants listed in any of the Estimates for the fiscal year – Contributions	102,375,000	
			105,174,695
	LIBRARY AND ARCHIVES OF CANADA		
5a	– Capital expenditures		7,391,171
	NATIONAL ARTS CENTRE CORPORATION		
1a	– Payments to the Corporation for operating expenditures		1,365,700
	NATIONAL RESEARCH COUNCIL OF CANADA		
1a	– Operating expenditures	980,600	
5a	– Capital expenditures	21,252,867	
10a	– The grants listed in any of the Estimates for the fiscal year – Contributions, including the provision of goods and services for the international Thirty Meter Telescope Observatory	107,000,000	
			129,233,467
	OFFICE OF INFRASTRUCTURE OF CANADA		
1a	– Operating expenditures – The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State	30,356,414	
10a	– The grants listed in any of the Estimates for the fiscal year – Contributions	729,638,438	
			759,994,852
	PARKS CANADA AGENCY		
1a	– Program expenditures – Capital expenditures – The grants listed in any of the Estimates for the fiscal year – Contributions, including (a) expenditures on other than federal property; and (b) payments to provinces and municipalities as contributions towards the cost of undertakings carried out by those bodies		42,409,329
	PRIVY COUNCIL OFFICE		
1a	– Program expenditures, including (a) operating expenditures of Commissions of Inquiry not otherwise provided for; (b) contributions in respect of costs incurred by persons appearing before Commissions of Inquiry; and (c) the operation of the Prime Minister’s residence – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial</i>		5,362,205

Vote No.	Items	Amount (\$)	Total (\$)
	PRIVY COUNCIL OFFICE – <i>Concluded</i> <i>Administration Act</i> , to expend in the fiscal year — in order to offset related expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from (a) the provision of intelligence analysis training; and (b) the provision of internal support services under section 29.2 of that Act – The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State		
	PUBLIC HEALTH AGENCY OF CANADA		
1a	– Operating expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year — in order to offset expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from the sale of products, the provision of inspection services and the provision of internal support services under section 29.2 of that Act	3,924,415,611	
5a	– Capital expenditures	74,900,167	
10a	– The grants listed in any of the Estimates for the fiscal year, however, the amount listed for any grant may be increased or decreased, subject to the approval of the Treasury Board – Contributions	393,891,997	
			4,393,207,775
	REGISTRAR OF THE SUPREME COURT OF CANADA		
1a	– Program expenditures		439,139
	ROYAL CANADIAN MOUNTED POLICE		
10a	– The grants listed in any of the Estimates for the fiscal year; however, the amount listed for any grant may be increased or decreased, subject to the approval of the Treasury Board – Contributions		230,300,000
	SHARED SERVICES CANADA		
1a	– Operating expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year — in order to offset expenditures that it incurs in that fiscal year from the provision of information technology services under the <i>Shared Services Canada Act</i> — revenues that it receives in that fiscal year from the provision of those services	90,882,513	
5a	– Capital expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year — in order to offset capital expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from the provision of information technology services under the <i>Shared Services Canada Act</i>	66,145,833	
			157,028,346

Vote No.	Items	Amount (\$)	Total (\$)
	STATISTICS CANADA		
1a	– Program expenditures – The grants listed in any of the Estimates for the fiscal year – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year — in order to offset related expenditures that it incurs in that fiscal year — revenues it receives in that fiscal year including from the provision of internal support services under section 29.2 of that Act		39,789,768
	TELEFILM CANADA		
1a	– Payments to the corporation to be used for the purposes set out in the <i>Telefilm Canada Act</i>		149,000,000
	TREASURY BOARD SECRETARIAT		
1a	– Program expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year — in order to offset expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from the provision of internal support services under section 29.2 of that Act and from its other activities – The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State	18,988,599	
10a	Government-wide Initiatives – Authority granted to the Treasury Board to supplement any other appropriation for the fiscal year in support of the implementation of strategic management initiatives in the federal public administration	7,000,000	
25a	Operating Budget Carry Forward – Authority granted to the Treasury Board to supplement any other appropriation for the fiscal year by reason of the operating budget carry forward from the previous fiscal year	500,000,000	
35a	Capital Budget Carry Forward – Authority granted to the Treasury Board to supplement any other appropriation for the fiscal year by reason of the capital budget carry forward from the previous fiscal year	100,000,000	
			625,988,599
	VIA RAIL CANADA INC.		
1a	– Payments to the corporation in respect of the costs of its management – Payments to the corporation for capital expenditures – Payments to the corporation for the provision of rail passenger services in Canada in accordance with contracts entered into pursuant to subparagraph (c) (i) of Transport Vote 52d, <i>Appropriation Act No. 1, 1977</i>		95,000,000
			23,713,568,826

Items for inclusion in the Proposed Schedule 2 to the Appropriation Bill
(for the financial year ending March 31, 2023)

Vote No.	Items	Amount (\$)	Total (\$)
	CANADA BORDER SERVICES AGENCY		
1a	– Operating expenditures	2,667,063	
	– Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year — in order to offset expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from		
	(a) fees, related to border operations, for the provision of a service or the use of a facility or for a product, right or privilege; and		
	(b) payments received under contracts entered into by the Agency		
5a	– Capital expenditures	5,957,000	
			8,624,063
	CANADA REVENUE AGENCY		
1a	– Operating expenditures	248,046,301	
	– The grants listed in any of the Estimates for the fiscal year		
	– Contributions		
	– Authority to make recoverable expenditures in relation to the application of the <i>Canada Pension Plan</i> and the <i>Employment Insurance Act</i>		
5a	– Capital expenditures	4,313,497	
	– Authority to make recoverable expenditures in relation to the application of the <i>Canada Pension Plan</i> and the <i>Employment Insurance Act</i>		
			252,359,798
			260,983,861