



SUPPLEMENTARY ESTIMATES (B)

Supplementary Estimates (B), 2021-22

For the
Fiscal year ending
March 31, 2022

Canada

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Supplementary Estimates (B), 2021-22

For the
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2021–22 ESTIMATES

Supplementary Estimates (B), 2021–22

Introduction

These Supplementary Estimates are presented in six sections:

- **Highlights of these Estimates**, including their overall impact on the Government’s spending plan and appropriated authorities for the fiscal year;
- **General Information** about the Estimates process and how to use this document;
- **Key Summaries** of the authorities presented in these Estimates for Parliament’s approval or information, legislation providing COVID-19 related expenditure authority, major items, and horizontal initiatives;
- **Detail by Organization** on the voted authorities sought through these Estimates, as well as updates to statutory forecasts;
- **Annex – Items for inclusion in the Proposed Schedules to the Appropriation Bill**; and
- **Additional Information** available online on statutory and voted authorities.

Highlights of these Estimates

The Supplementary Estimates (B), 2021–22 present a total of \$13.4 billion in incremental budgetary spending, which reflects \$8.7 billion to be voted and a \$4.7 billion increase in forecast statutory expenditures. Roughly \$1.2 billion (14%) of the voted requirements are for the government’s response to the COVID-19 global pandemic.

These Estimates seek parliamentary approval of \$8.7 billion in new voted spending. The majority of this new spending is for:

- health, education, income assistance, child and family services for Indigenous Canadians;
- housing and infrastructure in Indigenous communities;
- personnel costs, including salary adjustments resulting from recently negotiated collective agreements and a pay increase for Canadian Forces members;
- settlement agreements with Indigenous groups and for other litigation and legal claims; and
- medical and economic support for developing countries.

Overall, funding requirements for the top 10 organizations account for approximately 81.4% of the voted spending sought through these Estimates. Of those 10 organizations, these 5 are each seeking more than \$500 million (excluding transfers) to support their priorities:

- Department of Indigenous Services (\$2.1 billion);
- Treasury Board Secretariat (\$1.6 billion);
- Department of Crown-Indigenous Relations and Northern Affairs (\$1.0 billion);
- Department of Foreign Affairs, Trade and Development (\$683.5 million); and
- Department of National Defence (\$644.4 million).

Changes to forecasts of statutory spending, including expenditures pursuant to the proposed extension of COVID-19 benefits, are included in these Estimates to provide additional information on departments’ total estimated expenditures. Additional information on statutory authorities for COVID-19 related expenditures is presented online.

The increase of \$4.7 billion in budgetary statutory expenditures is mainly due to:

- the extension of the Canada Recovery Benefit to October 23, 2021 (\$1.9 billion); and
- forecasted requirements for the Canada Recovery Caregiving Benefit (\$1.4 billion) and the Canada Recovery Sickness Benefit (\$523.7 million).

The increase of \$2.8 billion in non-budgetary statutory expenditures is mainly due to:

- the Large Employer Emergency Financing Facility (\$2.4 billion) which provides short-term liquidity assistance to large employers affected by the pandemic; and
- financial assistance to the International Development Association (\$361.7 million).

General Information

In order to spend money, the government must receive Parliament's approval, either through previously adopted legislation that provides ongoing authority or on an annual basis through the introduction and passage of appropriation bills in Parliament. As with other bills, appropriation bills become law after being approved by both the House of Commons and the Senate and receiving Royal Assent.

To support Parliament's consideration and review, the President of the Treasury Board tables in Parliament, prior to the introduction of each appropriation bill, an Estimates publication (Main or Supplementary) that provides information and details on spending authorities sought.

While the Main Estimates provide an overview of spending requirements for the upcoming fiscal year, Supplementary Estimates present information on additional spending requirements which were either not sufficiently developed in time for inclusion in the Main Estimates, or have subsequently been refined to account for developments in particular programs and services.

The Supplementary Estimates (B), 2021–22 is the second of three Supplementary Estimates planned for this fiscal year.

For this exercise, the President of the Treasury Board tables a document in Parliament that includes:

- a summary of the government's incremental financial requirements;
- a comparison of Budget 2021 to planned expenditures in the 2021–22 Estimates;
- an overview of major funding requests and horizontal initiatives;
- highlights of new authority requirements and structural changes;
- funding details by organization; and
- a proposed schedule to the appropriation bill to be approved by Parliament.

In addition to the tabled document, the following supplemental information will also be made available online:

- a detailed listing of statutory expenditures reported through the Estimates;
- a complete breakdown of planned expenditures by standard object, such as personnel, professional services and transfer payments;
- planned expenditures by purpose in accordance with the organization's Departmental Reporting Framework;
- planned expenditures related to COVID-19 response;
- allocations from Treasury Board Central Votes; and
- a listing of transfers between organizations.

The following terminology is used throughout this document:

- **2019–20 Expenditures** refer to the actual expenditures published in the 2020 Public Accounts (Volume II);
- **2020–21 Estimates to date** include the aggregate of the requirements reported in the Main Estimates, and Supplementary Estimates A, B and C of that fiscal year;
- **authorities to date** are comprised of amounts reported in the prior Estimates of the current fiscal year, two-year appropriations and allocations of votes managed by Treasury Board;
- **these Supplementary Estimates** refer to the requirements reported through Supplementary Estimates (B);
- **proposed Authorities** is the sum of all the amounts reported in the Estimates of the current fiscal year, two-year appropriations and allocations from votes managed by Treasury Board;
- **budgetary expenditures** include the cost of servicing the public debt; operating and capital expenditures; transfer payments to other levels of government, organizations or individuals; and payments to Crown corporations;
- **non-budgetary expenditures** – or loans, investments and advances – are outlays that represent changes in the composition of the Government's financial assets. Negative figures indicate that recoveries exceed expenditures;
- **voted** describes appropriations or expenditures for which parliamentary authority is sought through an appropriation bill; and
- **statutory** describes appropriations or expenditures which are authorized by Parliament through legislation other than an appropriation act; forecasts are provided for Parliament's information.

Summary of Estimates

The Supplementary Estimates (B), 2021–22 provides information in support of voted budgetary expenditures in the amount of \$8.7 billion for a total of \$175.6 billion in 2021–22. This is an increase of 5.2% over the authorities to date.

Comparison of Estimates, Supply and Expenditures

	2019–20 Expenditures	2020–21 Estimates to date	2021–22 Estimates		
			Authorities To Date (dollars)	These Supplementary Estimates	Proposed Authorities
Budgetary					
Voted	119,731,894,080	165,382,616,805	166,881,446,139	8,749,898,304	175,631,344,443
Statutory	183,824,346,054	313,305,211,229	217,635,959,209	4,665,803,322	222,301,762,531
Total Budgetary	303,556,240,134	478,687,828,034	384,517,405,348	13,415,701,626	397,933,106,974
Non-Budgetary					
Voted	(272,171,484)	87,203,002	180,703,002	2	180,703,004
Statutory	56,981,968,690	4,632,290,118	4,489,494,037	2,809,875,778	7,299,369,815
Total Non-Budgetary	56,709,797,206	4,719,493,120	4,670,197,039	2,809,875,780	7,480,072,819

Note: Authorities To Date and Proposed Authorities include two-year appropriations of \$1,055,127,924 for Canada Border Services Agency, Canada Revenue Agency and Parks Canada Agency. These three agencies have the authority to carry forward funds approved in 2020–21 to 2021–22. The following chart — Supplementary Estimates as part of total Estimates — reflects only 2021–22 Estimates, so it excludes the two-year appropriations. Differences in statutory expenditures between the two charts relate to adjustments to estimated expenditures for employee benefit plans.

Estimates to date 2021–22

The 2021–22 Main Estimates were tabled on February 25, 2021, supporting the government’s request to Parliament for authority through annual appropriations to spend \$141.9 billion in voted budgetary expenditures and \$180.7 million in voted non-budgetary expenditures. The 2021–22 Main Estimates also presented information on statutory amounts of \$200.3 billion in budgetary expenditures and \$4.3 billion in loans, investments and advances.

The Supplementary Estimates (A), 2021–22 were tabled on May 27, 2021 and presented information in support of \$24.0 billion in voted budgetary expenditures. Information was also presented on increases to statutory expenditures of \$17.2 billion in budgetary expenditures and \$224.4 million in loans, investments and advances.

The Supplementary Estimates (B), 2021–22 provide information in support of \$8.7 billion in voted budgetary expenditures. Information is also presented on increases to statutory expenditures of \$4.7 billion in budgetary expenditures and \$2.8 billion in loans, investments and advances.

Appropriation Acts in 2021–22

Royal Assent for *Appropriation Act No. 1, 2021–22*, granted on March 30, 2021, provided interim supply to appropriation-dependent organizations to cover requirements for the first three months of the fiscal year.

Royal Assent for *Appropriation Act No. 2, 2021–22*, granted on June 21, 2021, provided the remaining supply for the 2021–22 Main Estimates.

Royal Assent for *Appropriation Act No. 3, 2021–22*, granted on June 21, 2021, provided supply for the spending requirements presented in Supplementary Estimates (A), 2021–22.

In December 2021, the President of the Treasury Board will introduce a bill to provide supply for the spending requirements presented in these Supplementary Estimates (B), 2021–22.

Supplementary Estimates as part of total Estimates

	2021–22 Estimates				Total
	Main Estimates	Supplementary			
		A	B	C	
					(dollars)
Budgetary					
Voted	141,851,765,529	23,974,552,686	8,749,898,304	.....	174,576,216,519
Statutory	200,334,876,487	17,203,178,514	4,665,803,322	.....	222,203,858,323
Total Budgetary	342,186,642,016	41,177,731,200	13,415,701,626	.....	396,780,074,842
Non-Budgetary					
Voted	180,703,001	1	2	.....	180,703,004
Statutory	4,265,094,037	224,400,000	2,809,875,778	.....	7,299,369,815
Total Non-Budgetary	4,445,797,038	224,400,001	2,809,875,780	.....	7,480,072,819

Major Items

The following is a list of the major voted initiatives, which are included in these Supplementary Estimates to seek parliamentary approval.

Treasury Board Secretariat: \$1.5 billion**Funding for compensation adjustments – Transfers to departments and agencies for negotiated salary adjustments**

This funding will be used to compensate appropriated organizations for salary adjustments arising from recently negotiated collective bargaining agreements and other changes to the terms and conditions of employment. Agreements include the Computer Systems group, the Correctional Services group, Royal Canadian Mounted Police members and reservists, as well as agreements reached by the Communications Security Establishment and the National Capital Commission. This funding will also be used to compensate employees for damages associated with the Phoenix pay system and for the extended implementation timeframes of collective agreements during the 2018 round of collective bargaining.

Department of Crown-Indigenous Relations and Northern Affairs and Department of Indigenous Services: \$725.2 million**Funding for infrastructure in Indigenous communities (Budget 2021)**

This funding will support construction, renovation, operation and maintenance of housing, schools, health facilities, water and wastewater, and other community infrastructure. This funding will also support the transfer of infrastructure to Indigenous-led organizations and fund the operation and maintenance of Indigenous-owned infrastructure.

Department of Crown-Indigenous Relations and Northern Affairs: \$412.2 million**Funding for the Specific Claims Settlement Fund**

Specific claims are claims by a First Nation against the federal government which relate to the administration of land or other First Nation assets and to the fulfillment of historic treaties or other agreements. The primary objective of the Specific Claims Policy is to discharge outstanding legal obligations of the federal government through negotiated settlement agreements. The Specific Claims Settlement Fund is used to provide compensation to First Nations in accordance with negotiated agreements.

Department of Foreign Affairs, Trade and Development: \$375.0 million**Funding to support access by developing countries to vaccines, therapeutics and diagnostics (COVID-19) (Budget 2021)**

This funding will support coordinated global efforts to develop, produce and distribute COVID-19 tests, treatments (including medical oxygen) and vaccines to low- and middle-income countries.

Department of Indigenous Services: \$361.3 million**Funding for child and family services**

This funding is for prevention and protection services to support the safety and well-being of First Nations children and families living on reserve. The Department, in collaboration with provincially delegated agencies, provides programs and services including early intervention and alternatives to traditional institutional care and foster care, such as the placement of children with family members in a community setting.

Department of Indigenous Services: \$332.4 million**Funding for non-insured health benefits for First Nations and Inuit (Budget 2021)**

The Non-Insured Health Benefits Program supports First Nations and Inuit people with medically necessary services not otherwise covered, such as mental health services, medical travel, prescription and over-the-counter medications, dental care, vision care, medical supplies and equipment. In addition to the \$332.4 million announced in Budget 2021, these Estimates include \$31.4 million of unspent funding from a previous fiscal year for the Non-Insured Health Benefits Program.

Department of National Defence: \$327.7 million**Funding for the Canadian Forces pay increase**

This funding will cover a pay increase for Canadian Forces members to align with the bargaining settlements for the core public administration. It will also support restructuring of pay and allowances for pilots, search and rescue technicians and special operations personnel occupations, as well as an extension of the Exceptional Hazard Allowance for personnel deployed to support Canadians during the COVID-19 pandemic.

Department of Indigenous Services: \$308.7 million**Funding for income assistance, case management, and pre-employment supports to individuals and families living on reserve (Budget 2021)**

This funding will assist eligible individuals and families living on reserve and status Indians in Yukon with: basic needs; special needs; case management; and pre-employment measures designed to increase self-reliance, to improve life skills and to promote greater attachment to the work force.

Department of National Defence and Department of Veterans Affairs : \$253.4 million**Funding for the Heyder and Beattie class actions final settlement agreement**

The Heyder and Beattie class actions sought damages related to gender-based discrimination, sexual assault and sexual harassment. This funding will be used to continue to fulfill obligations and payments under the final agreement, including assessment of claims, payments to claimants, administration and case management.

Department of Crown-Indigenous Relations and Northern Affairs: \$212.2 million**Funding for the partial settlement of Gottfriedson (Indian Residential Day Scholars) litigation and in support of Indigenous Childhood Claims Litigation management**

This funding will be used to compensate approximately 13,500 individuals (day school survivors and their first generation descendants) and to establish a Day Scholars Revitalization Society to support healing, wellness, education, language, culture, and heritage. This funding will also be used for legal fees, third party administration costs and ongoing management of Indigenous childhood claims litigation.

Comparison of Budget 2021 and Estimates

The following reconciliation is for the purpose of providing greater clarity on the relationship between the figures presented in Budget 2021 and the 2021–22 Estimates and to allow for a more effective comparison and study of how the Estimates cash requirements are derived from the accrual-based budget plan.

Comparison of the Budget 2021 and Estimates to date 2021–22

	2021–22 (billions of dollars)
Estimates to Date 2021–22	396.8
Of which:	
Related to Budget 2021	33.8
Plus: Items not included in Estimates	100.3
Of which:	
Employment Insurance benefits	41.2
Canada Child Benefit	27.2
Canada Emergency Wage Subsidy	26.0
Other Tax Credits and Repayments	5.9
Plus: Netted Revenue	12.9
Less: Accrual and other	(12.4)
Budget 2021 Total Expenses	497.6

Items not included in the Estimates

The Budget forecast covers the complete scope of the Government's fiscal framework, including revenues, program and tax expenditures, statutory expenditures such as Employment Insurance benefits, and provision for future obligations such as public service pensions. The scope of the Estimates is narrower than the Budget forecast. The main purpose of the Estimates is to support Parliament's consideration of the appropriation bills, which are the legal instruments for authorizing certain payments.

The Estimates are therefore focused on the government's cash needs which require parliamentary appropriations and exclude certain items reported in the Federal Budget. Costs related to the Employment Insurance benefits, Children's benefits and Canada Emergency Wage Subsidy are the largest components of the items excluded from the Estimates.

The Canada Emergency Wage Subsidy and the Canada Child Benefit are legislated through the *Income Tax Act* and are considered expenditures for government financial reporting purposes. Parliament does not authorize annual spending for these items or for any other tax expenditure or refundable tax credit.

Most Employment Insurance costs are paid directly out of the Employment Insurance Operating Account, rather than a departmental appropriation, and are therefore not specifically included in the Estimates.

Netted revenues

Certain expenditures are funded through departmental revenues. Accrual expenses in the budget are on a 'gross' basis, meaning the revenues are included in the accrual-based revenue forecast, while they are netted against expenditures in the Estimates.

Accrual and other

The Federal Budget is presented on a full accrual basis whereas the Estimates are presented on a modified cash basis. The accrual basis of accounting recognizes income when it is earned and expenses when they are incurred, whereas cash accounting recognizes them when the cash or its equivalent has been paid. As a result, certain items will be reported differently between the two publications. This category also includes costs related to consolidated Crown corporations that are funded from their own revenues, a number of other adjustments necessary to forecast expenses on a fully consolidated basis, as well as adjustments for items that have been approved and earmarked in the fiscal framework (at the time of Budget 2021 and since then).

Structural Changes and Changes to Voted Authorities

The following structural changes have been reflected since the publishing of Supplementary Estimates (A), 2021–22:

- the duties and functions under section 188 of the *Greenhouse Gas Pollution Pricing Act* were transferred from the Canada Revenue Agency to the Department of the Environment (Order in Council P.C. 2021-0170);
- the Federal Economic Development Initiative for Northern Ontario was transferred from the Department of Industry to the Federal Economic Development Agency for Northern Ontario (Orders in Council P.C. 2021-0839 to -0842); and
- the British Columbia Regional Unit was transferred from the Department of Western Economic Diversification to the Pacific Economic Development Agency of Canada (Orders in Council P.C. 2021-0827 to -0830).

The following have been designated as the appropriate Minister for the purposes of the *Financial Administration Act*:

- the Minister of Infrastructure and Communities for the Canadian Intergovernmental Conference Secretariat, the Leaders' Debates Commission and the Office of the Chief Electoral Officer (Orders in Council P.C. 2021-0935, -0936 and -0937).
- the Minister responsible for the Federal Economic Development Agency for Southern Ontario for that Agency (Order in Council P.C.2021-0933);
- the Minister for International Development for the Pacific Economic Development Agency of Canada (Order in Council P.C. 2021-0931);
- the Minister of Indigenous Services for the Federal Economic Development Agency for Northern Ontario (Order in Council P.C. 2021-0929); and
- the Minister of Public Works and Government Services for Shared Services Canada (Order in Council P.C.2021-0927).

The following new or amended authorities are sought through the Appropriation Act for these Estimates:

- the Canadian Race Relations Foundation is adding Vote 1 for payments to the Foundation;
- the Department of Finance is adding Vote L25 to set the maximum amount of loans to the International Development Association; and
- the Department of Foreign Affairs, Trade and Development is amending Vote L25 to increase the limit of financial assistance provided through the purchase of shares of international financial institutions;
- the Department of Western Economic Diversification is amending Vote 1 to authorize the expenditure of revenues from the provision of internal services;
- the Federal Economic Development Agency for Northern Ontario is adding Vote 1 for operating expenditures and Vote 5 for grants and contributions;
- the Pacific Economic Development of Canada is adding Vote 1 for operating expenditures and Vote 5 for grants and contributions; and
- the Treasury Board Secretariat is adding Vote 15 for compensation adjustments.

Estimates by Organization

126 organizations are represented in the 2021–22 Estimates. Of these, 60 organizations are included in these Supplementary Estimates: 1 for information only and 59 for consideration by Parliament.

Estimates by Organization

	2019–20 Expenditures	2020–21 Estimates to date	2021–22 Estimates		
			Authorities To Date (dollars)	These Supplementary Estimates	Proposed Authorities
Budgetary					
Administrative Tribunals Support Service of Canada	65,048,723	72,679,604	78,544,437	.....	78,544,437
Atlantic Canada Opportunities Agency	351,659,641	592,434,716	412,275,873	17,405,433	429,681,306
Atomic Energy of Canada Limited	868,140,000	1,254,166,523	1,188,799,417	.....	1,188,799,417
Canada Border Services Agency	2,064,340,007	2,225,141,372	2,406,080,129	12,377,000	2,418,457,129
Canada Council for the Arts	327,771,295	425,571,295	480,562,080	25,000,000	505,562,080
Canada Mortgage and Housing Corporation	2,215,671,739	6,019,698,711	5,059,370,370	43,620,000	5,102,990,370
Canada Post Corporation	22,210,000	22,210,000	22,210,000	.....	22,210,000
Canada Revenue Agency	7,198,211,160	9,611,496,025	11,565,058,005	.....	11,565,058,005
Canada School of Public Service	81,380,256	79,687,920	81,401,600	.....	81,401,600
Canadian Accessibility Standards Development Organization	3,960,828	16,618,432	20,521,637	.....	20,521,637
Canadian Air Transport Security Authority	847,862,166	917,728,788	852,889,905	.....	852,889,905
Canadian Broadcasting Corporation	1,210,797,846	1,247,497,846	1,229,423,241	.....	1,229,423,241
Canadian Centre for Occupational Health and Safety	11,180,990	13,017,140	15,608,772	.....	15,608,772
Canadian Dairy Commission	3,967,223	3,903,550	4,094,435	.....	4,094,435
Canadian Energy Regulator	61,169,531	104,618,519	110,984,048	1	110,984,049
Canadian Food Inspection Agency	752,266,743	767,238,171	842,044,583	.....	842,044,583
Canadian Grain Commission	2,705,191	6,593,140	6,970,223	.....	6,970,223
Canadian High Arctic Research Station	30,577,492	31,177,618	33,299,992	.....	33,299,992
Canadian Human Rights Commission	25,041,813	33,147,272	38,486,377	.....	38,486,377
Canadian Institutes of Health Research	1,202,050,854	1,619,967,785	1,367,843,095	24,154,391	1,391,997,486
Canadian Intergovernmental Conference Secretariat	5,425,609	5,956,021	6,307,047	.....	6,307,047
Canadian Museum for Human Rights	26,954,953	27,709,539	25,436,716	3,900,000	29,336,716
Canadian Museum of History	75,728,888	76,444,847	72,768,111	11,812,000	84,580,111
Canadian Museum of Immigration at Pier 21	7,905,183	9,944,758	8,111,694	1,435,000	9,546,694
Canadian Museum of Nature	29,196,950	32,738,464	27,687,206	8,000,000	35,687,206
Canadian Northern Economic Development Agency	67,162,468	109,595,858	84,995,823	2,439,035	87,434,858
Canadian Nuclear Safety Commission	147,965,383	144,195,709	145,503,690	.....	145,503,690
Canadian Race Relations Foundation	.....	.....	.....	6,000,001	6,000,001
Canadian Radio-television and Telecommunications Commission	12,060,098	95,243,259	21,115,070	.....	21,115,070
Canadian Security Intelligence Service	611,085,093	652,071,418	657,236,910	.....	657,236,910
Canadian Space Agency	324,436,091	403,885,524	440,538,090	.....	440,538,090
Canadian Tourism Commission	100,665,913	95,665,913	96,159,703	25,000,000	121,159,703

Estimates by Organization

	2019–20 Expenditures	2020–21 Estimates to date	2021–22 Estimates		
			Authorities To Date (dollars)	These Supplementary Estimates	Proposed Authorities
Canadian Transportation Accident Investigation and Safety Board	35,700,486	33,936,499	36,215,538	.....	36,215,538
Canadian Transportation Agency	35,277,786	43,280,050	41,436,604	3,522,137	44,958,741
Civilian Review and Complaints Commission for the Royal Canadian Mounted Police	10,542,577	10,186,587	10,467,211	.....	10,467,211
Communications Security Establishment	761,094,623	764,430,925	756,347,955	47,359,242	803,707,197
Copyright Board	4,070,030	4,225,668	4,430,772	.....	4,430,772
Correctional Service of Canada	2,652,821,435	2,951,178,987	2,930,254,304	229,981,780	3,160,236,084
Courts Administration Service	95,326,753	103,473,263	96,537,072	1,812,625	98,349,697
Department for Women and Gender Equality	114,546,509	219,807,698	229,631,609	1,592,064	231,223,673
Department of Agriculture and Agri-Food	2,567,930,523	3,449,332,492	3,327,312,115	584,056,937	3,911,369,052
Department of Canadian Heritage	1,550,574,951	2,022,420,208	1,958,571,689	126,093,868	2,084,665,557
Department of Citizenship and Immigration	3,060,599,520	3,357,984,273	3,326,253,436	350,271,974	3,676,525,410
Department of Crown-Indigenous Relations and Northern Affairs	5,470,587,833	6,839,473,883	5,777,385,474	1,034,774,784	6,812,160,258
Department of Employment and Social Development	69,828,763,126	169,688,293,196	95,403,456,738	3,915,308,586	99,318,765,324
Department of Finance	98,842,680,685	119,514,431,715	109,120,252,178	157,773,172	109,278,025,350
Department of Fisheries and Oceans	3,136,070,484	4,111,329,823	4,638,484,814	202,304,652	4,840,789,466
Department of Foreign Affairs, Trade and Development	7,176,903,197	9,363,238,643	6,919,503,337	683,755,372	7,603,258,709
Department of Health	2,675,389,069	4,578,789,751	4,923,490,508	180,950,124	5,104,440,632
Department of Indian Affairs and Northern Development	767,365,315	.....	.....	.....	.....
Department of Indigenous Services	13,274,548,937	17,795,805,677	18,974,651,153	2,079,263,914	21,053,915,067
Department of Industry	2,386,107,584	3,917,985,299	4,732,805,656	20,313,889	4,753,119,545
Department of Justice	812,721,034	847,512,079	821,893,671	.....	821,893,671
Department of National Defence	22,839,438,337	24,458,052,456	25,117,013,724	769,479,716	25,886,493,440
Department of Natural Resources	2,454,790,927	1,836,850,792	2,619,081,949	71,385,131	2,690,467,080
Department of Public Safety and Emergency Preparedness	919,335,099	858,310,704	1,146,011,373	104,037,489	1,250,048,862
Department of Public Works and Government Services	3,828,687,376	5,634,376,323	5,220,487,040	.....	5,220,487,040
Department of the Environment	1,545,664,621	2,058,935,802	1,844,492,147	135,624,792	1,980,116,939
Department of Transport	1,705,220,748	2,476,193,010	2,537,711,692	.....	2,537,711,692
Department of Veterans Affairs	4,832,374,356	5,415,092,814	6,298,005,935	19,397,430	6,317,403,365
Department of Western Economic Diversification	309,080,429	1,073,310,810	466,127,486	19,539,347	485,666,833
Economic Development Agency of Canada for the Regions of Quebec	324,622,726	611,943,620	439,690,120	53,330,321	493,020,441
Federal Economic Development Agency for Northern Ontario	.....	.....	78,638,029	22,047,446	100,685,475
Federal Economic Development Agency for Southern Ontario	267,504,408	694,529,833	364,250,428	63,274,359	427,524,787

Estimates by Organization

	2019–20 Expenditures	2020–21 Estimates to date	2021–22 Estimates		
			Authorities To Date (dollars)	These Supplementary Estimates	Proposed Authorities
Financial Transactions and Reports Analysis Centre of Canada	55,282,766	76,319,284	86,427,671	2,034,643	88,462,314
House of Commons	505,749,003	538,955,738	543,687,189	17,721,742	561,408,931
Immigration and Refugee Board	200,407,305	281,031,875	293,696,188	.....	293,696,188
Impact Assessment Agency of Canada	63,446,897	76,483,395	81,835,773	.....	81,835,773
International Development Research Centre	142,907,117	141,848,784	148,611,325	.....	148,611,325
International Joint Commission (Canadian Section)	8,931,679	12,609,140	10,557,499	.....	10,557,499
Invest in Canada Hub	26,096,450	34,291,556	35,986,134	.....	35,986,134
Leaders' Debates Commission	3,732,870	5,402,102	4,835,025	.....	4,835,025
Library and Archives of Canada	134,354,195	139,468,296	157,428,323	4,952,574	162,380,897
Library of Parliament	49,279,144	53,408,759	54,446,785	.....	54,446,785
Marine Atlantic Inc.	130,903,730	142,576,235	149,875,667	.....	149,875,667
Military Grievances External Review Committee	6,375,884	6,883,603	7,288,766	.....	7,288,766
Military Police Complaints Commission	4,731,232	4,802,446	5,026,754	.....	5,026,754
National Arts Centre Corporation	35,270,142	53,660,142	39,220,409	20,700,000	59,920,409
National Capital Commission	137,479,936	149,261,744	155,981,730	.....	155,981,730
National Energy Board	36,827,459	.....	.....	.....	.....
National Film Board	75,910,304	69,631,409	67,370,932	5,087,000	72,457,932
National Gallery of Canada	47,170,830	51,482,633	45,756,671	6,200,000	51,956,671
National Museum of Science and Technology	30,936,832	35,906,354	28,514,196	14,603,000	43,117,196
National Research Council of Canada	1,214,601,865	1,871,190,694	1,509,446,060	114,770,781	1,624,216,841
National Security and Intelligence Review Agency Secretariat	5,625,307	23,831,282	31,319,271	.....	31,319,271
Natural Sciences and Engineering Research Council	1,359,365,352	1,528,927,812	1,383,016,302	22,626,137	1,405,642,439
Northern Pipeline Agency	238,467	1,083,120	571,820	.....	571,820
Office of Infrastructure of Canada	8,948,867,553	7,915,657,104	9,863,107,028	94,258,287	9,957,365,315
Office of the Auditor General	87,654,487	102,117,774	120,535,634	.....	120,535,634
Office of the Chief Electoral Officer	570,896,337	133,680,430	175,277,464	.....	175,277,464
Office of the Commissioner for Federal Judicial Affairs	628,057,984	658,447,954	683,411,164	.....	683,411,164
Office of the Commissioner of Lobbying	4,829,109	4,556,920	4,778,591	596,953	5,375,544
Office of the Commissioner of Official Languages	21,631,240	21,517,955	23,171,161	.....	23,171,161
Office of the Communications Security Establishment Commissioner	439,850	.....	.....	.....	.....
Office of the Conflict of Interest and Ethics Commissioner	6,886,187	7,514,511	7,670,110	.....	7,670,110
Office of the Correctional Investigator of Canada	5,440,958	5,303,610	5,566,897	.....	5,566,897
Office of the Director of Public Prosecutions	192,931,805	203,268,036	212,986,637	.....	212,986,637

Estimates by Organization

	2019–20 Expenditures	2020–21 Estimates to date	2021–22 Estimates		
			Authorities To Date (dollars)	These Supplementary Estimates	Proposed Authorities
Office of the Governor General's Secretary	23,181,004	23,197,577	24,487,273	.....	24,487,273
Office of the Intelligence Commissioner	1,667,916	2,797,375	2,632,115	.....	2,632,115
Office of the Parliamentary Budget Officer	5,923,504	7,246,196	7,246,196	.....	7,246,196
Office of the Public Sector Integrity Commissioner	5,398,601	5,582,330	5,870,473	.....	5,870,473
Office of the Senate Ethics Officer	1,054,500	1,352,901	1,352,901	.....	1,352,901
Office of the Superintendent of Financial Institutions	193,634,134	201,055,674	200,750,762	.....	200,750,762
Offices of the Information and Privacy Commissioners of Canada	42,923,807	46,157,842	48,572,812	876,292	49,449,104
Pacific Economic Development Agency of Canada	.....	.....	108,814,553	154,657,784	263,472,337
Parks Canada Agency	1,480,274,656	1,386,826,721	1,396,547,515	131,371,930	1,527,919,445
Parliamentary Protective Service	88,674,871	92,605,109	90,753,007	.....	90,753,007
Parole Board of Canada	51,488,791	53,396,937	57,732,120	.....	57,732,120
Patented Medicine Prices Review Board	13,313,880	17,804,400	19,337,966	.....	19,337,966
Privy Council Office	185,349,690	185,880,387	204,475,679	10,954,347	215,430,026
Public Health Agency of Canada	892,605,607	21,044,808,815	13,169,717,020	(19,369,657)	13,150,347,363
Public Service Commission	93,611,830	89,633,675	95,899,557	.....	95,899,557
Registrar of the Supreme Court of Canada	37,782,015	38,416,364	40,879,359	.....	40,879,359
Royal Canadian Mounted Police	4,732,973,923	3,840,443,822	3,802,126,058	78,138,426	3,880,264,484
Royal Canadian Mounted Police External Review Committee	3,132,901	5,292,187	6,432,998	.....	6,432,998
Secretariat of the National Security and Intelligence Committee of Parliamentarians	2,693,543	3,549,666	3,814,593	.....	3,814,593
Security Intelligence Review Committee	1,295,749	.....	.....	.....	.....
Senate	97,869,871	115,563,738	115,563,738	.....	115,563,738
Shared Services Canada	1,973,596,487	2,374,730,418	2,265,197,029	43,962,974	2,309,160,003
Social Sciences and Humanities Research Council	940,757,288	1,479,735,887	1,007,006,575	8,037,605	1,015,044,180
Standards Council of Canada	18,578,854	18,321,000	15,272,000	.....	15,272,000
Statistics Canada	546,949,624	622,948,697	882,844,546	.....	882,844,546
Telefilm Canada	109,378,949	181,633,949	251,908,479	43,447,122	295,355,601
The Federal Bridge Corporation Limited	.....	9,772,407	18,497,000	.....	18,497,000
The Jacques-Cartier and Champlain Bridges Inc.	155,646,771	327,620,136	325,009,620	.....	325,009,620
The National Battlefields Commission	10,378,351	10,002,843	12,603,681	6,100,000	18,703,681
Treasury Board Secretariat	2,974,307,068	8,891,590,056	4,987,474,240	1,595,579,674	6,583,053,914
Veterans Review and Appeal Board	10,696,418	10,957,720	11,606,579	.....	11,606,579
VIA Rail Canada Inc.	506,347,644	1,016,389,568	864,779,151	.....	864,779,151
Windsor-Detroit Bridge Authority	570,550,000	778,634,323	971,574,541	.....	971,574,541
Total Budgetary	303,556,240,134	478,687,828,034	384,517,405,348	13,415,701,626	397,933,106,974

Estimates by Organization

	2019–20 Expenditures	2020–21 Estimates to date	2021–22 Estimates		
			Authorities To Date (dollars)	These Supplementary Estimates	Proposed Authorities
Non-budgetary					
Canada Mortgage and Housing Corporation	1,284,074,121	1,880,450,574	3,209,467,541	.....	3,209,467,541
Canadian Dairy Commission	(28,640,780)	.....	.....	.....	.....
Correctional Service of Canada	(473)	.....	.....	.....	.....
Department of Citizenship and Immigration	16,966,093	.....	.....	.....	.....
Department of Crown-Indigenous Relations and Northern Affairs	9,824,625	25,903,000	25,903,000	.....	25,903,000
Department of Employment and Social Development	967,487,646	2,245,100,994	957,191,043	.....	957,191,043
Department of Finance	53,318,029,416	450,200,000	273,400,001	2,711,709,001	2,985,109,002
Department of Foreign Affairs, Trade and Development	16,849,447	117,038,552	203,435,454	98,166,779	301,602,233
Department of Indian Affairs and Northern Development	942,654	.....	.....	.....	.....
Department of Industry	1,406,000,000	800,000	800,000	.....	800,000
Department of National Defence	1,236,835	.....	.....	.....	.....
Department of Public Works and Government Services	7,932,622	.....	.....	.....	.....
Department of Transport	(290,905,000)	.....	.....	.....	.....
Total Non-budgetary	56,709,797,206	4,719,493,120	4,670,197,039	2,809,875,780	7,480,072,819

Horizontal Items

The items listed in this table are horizontal initiatives and other jointly funded items. Both types of horizontal items generally involve two or more organizations with a formal funding agreement (e.g. Memorandum to Cabinet or Treasury Board submission). Through horizontal initiatives, the organizations work in partnership toward the achievement of shared outcomes. In jointly funded items, organizations receive incremental funding, and each independently contributes to the realization of the stated objective(s).

Horizontal Items

Organization	Amount
	(dollars)
Funding for infrastructure in Indigenous communities (Budget 2021)	
This funding will support construction, renovation, operation and maintenance of housing, schools, health facilities, water and wastewater, and other community infrastructure. This funding will also support the transfer of infrastructure to Indigenous-led organizations and fund the operation and maintenance of Indigenous-owned infrastructure.	
Department of Crown-Indigenous Relations and Northern Affairs	230,792,373
• Operating expenditures, grants and contributions for infrastructure in Inuit, Métis and northern Indigenous communities as well as for Self-Governing and Modern Treaty First Nations.	
Department of Indigenous Services	494,398,951
• Operating expenditures and contributions for infrastructure on-reserve or which supports organizations that serve Indigenous persons living in urban and rural areas off-reserve.	
Total Statutory	4,110,133
Total	729,301,457
Funding for the Heyder and Beattie class actions final settlement agreement	
The Heyder and Beattie class actions sought damages related to gender-based discrimination, sexual assault and sexual harassment. This funding will be used to continue to fulfill obligations and payments under the final agreement, including assessment of claims, payments to claimants, administration and case management.	
Department of National Defence	252,704,961
• Operating and capital expenditures for assessment and determination of claims, compensation payments, administration, case management and oversight.	
Department of Veterans Affairs	716,193
• Operating expenditures to support administration of the settlement.	
Total Statutory	762,173
Total	254,183,327

Funding to conserve Canada’s land and freshwater, protect species, advance Indigenous reconciliation and increase access to nature (Budget 2021)

This funding will support initiatives to protect and conserve 25% of Canada’s land and freshwater by 2025, protect species at risk and their habitat, advance reconciliation through Indigenous leadership of conservation efforts, and support natural infrastructure and increased access to nature. These initiatives build on existing Nature Legacy activities, first launched in 2018.

Department of Fisheries and Oceans	42,238,037
<ul style="list-style-type: none"> • Operating expenditures, capital expenditures and contributions for the protection and recovery of aquatic species at risk and the retrieval and responsible disposal of abandoned fishing equipment. 	
Department of the Environment	102,344,746
<ul style="list-style-type: none"> • Operating expenditures, capital expenditures and contributions to expand existing networks of federally managed National Wildlife Areas and to support provinces and territories, Indigenous organizations, and charitable land trusts in the protection and conservation of land. 	
Parks Canada Agency	46,799,242
<ul style="list-style-type: none"> • Operating expenditures, capital expenditures, grants and contributions to establish new protected areas and urban parks, improve ecological connectivity between federal protected areas and other conserved areas, develop a conservation breeding program for Southern Mountain Caribou, and create programs where Indigenous partners provide knowledge, experience, and stewardship. 	
Total Statutory	6,541,875
Total	197,923,900

Funding to implement Canada’s new marine conservation targets (Budget 2021)

This funding will be used to establish new marine protected areas and for other conservation measures, such as feasibility assessments, data collection and analysis, stakeholder consultation, and regulatory development. These activities support the target of protecting 25% of Canada’s oceans by 2025.

Department of Fisheries and Oceans	96,305,789
<ul style="list-style-type: none"> • Operating expenditures, capital expenditures and contributions to establish, manage and enforce marine protected areas and other area-based conservation measures, and support negotiations with Inuit organizations related to Arctic Ocean conservation. 	
Department of the Environment	1,829,837
<ul style="list-style-type: none"> • Operating expenditures and contributions to establish marine protected areas and to establish national wildlife areas. 	
Parks Canada Agency	3,229,035
<ul style="list-style-type: none"> • Operating expenditures and contributions to advance discussions on Inuit Impact and Benefit Agreements and to establish marine protected areas and other area-based conservation measures. 	
Total Statutory	6,474,392
Total	107,839,053

Funding for the Canada Community Revitalization Fund (Budget 2021)

This funding will support municipalities, Indigenous communities, not-for-profit organizations and other community groups in the construction and improvement of community infrastructure. The program will be delivered by the regional development agencies in their respective areas.

Economic Development Agency of Canada for the Regions of Quebec	52,877,943
Federal Economic Development Agency for Northern Ontario	3,003,990
Federal Economic Development Agency for Southern Ontario	21,938,205
Pacific Economic Development Agency of Canada	20,907,039
Total Statutory	<u>807,050</u>
Total	<u>99,534,227</u>

Funding to enhance the reliability and security of Government of Canada information technology networks (Budget 2021)

This funding will be used to enhance and expand the Government of Canada's existing network, security and monitoring capabilities. Supported activities will improve internet connection and cloud service capacity while protecting Government of Canada data and applications.

Communications Security Establishment	15,058,502
• Operating expenditures for monitoring and security.	
Shared Services Canada	43,555,031
• Operating and capital expenditures to upgrade network infrastructure to meet connectivity and capacity needs.	
Total Statutory	<u>973,853</u>
Total	<u>59,587,386</u>

Funding to support national museums (COVID-19) (Budget 2021)

The national museums have experienced severe declines in visitor revenues during the pandemic. This funding will be used to address pressures related to the pandemic and for critical operating requirements, including maintenance, asset preservation and capital costs. This funding will also support the completion of the National Museum of Science and Technology's Ingenium Centre and the purchase and preservation of the collection of Canada's Sports Hall of Fame by the Canadian Museum of History.

Canadian Museum for Human Rights	3,900,000
Canadian Museum of History	11,812,000
Canadian Museum of Immigration at Pier 21	1,435,000
Canadian Museum of Nature	8,000,000
National Gallery of Canada	6,200,000
National Museum of Science and Technology	<u>14,603,000</u>
Total	<u>45,950,000</u>

Funding to support small and medium-sized businesses (Budget 2021)

This funding will help small and medium-sized enterprises (SMEs) scale up, reach new markets, improve productivity, diversify supply chains and improve environmental footprint of operations. Not-for-profit organization providing supports to SMEs will also be eligible for funding. The program will be delivered by the regional development agencies in their respective areas.

Atlantic Canada Opportunities Agency	17,255,238
Federal Economic Development Agency for Northern Ontario	7,531,147
Federal Economic Development Agency for Southern Ontario	8,361,956
Pacific Economic Development Agency of Canada	2,000,000
Total Statutory	<u>461,246</u>
Total	35,609,587

Funding to implement the Federal Pathway response to Missing and Murdered Indigenous Women and Girls (Budget 2021)

This funding will be used to establish a federal Missing and Murdered Indigenous Women and Girls (MMIWG) secretariat, fund Indigenous data projects, support the National Family and Survivors Circle, enhance support for Indigenous women's and 2SLGBTQIA+ organizations and to establish and maintain cultural spaces in Indigenous communities.

Department of Crown-Indigenous Relations and Northern Affairs	31,979,588
<ul style="list-style-type: none"> • Operating expenditures and contributions to establish the secretariat, fund data projects, establish cultural spaces, and support families, survivors and women's and 2SLGBTQIA+ organizations. 	
Library and Archives of Canada	1,599,997
<ul style="list-style-type: none"> • Operating expenditures to digitize, describe and provide access to images and documents to respond to priorities identified by Indigenous peoples, particularly material related to the MMIWG Calls for Justice. 	
Total Statutory	<u>1,001,879</u>
Total	34,581,464

Funding for the Tourism Relief Fund (COVID-19) (Budget 2021)

This funding will support tourism businesses and non-profit organizations as they adapt their operations to meet public health requirements and create new or enhance existing tourism experiences and products. The program will be delivered by the regional development agencies in their respective areas.

Canadian Northern Economic Development Agency	2,431,477
Federal Economic Development Agency for Northern Ontario	5,553,914
Federal Economic Development Agency for Southern Ontario	5,509,686
Pacific Economic Development Agency of Canada	16,057,329
Total Statutory	<u>347,585</u>
Total	29,899,991

Funding to transition diesel-reliant Indigenous communities to clean energy

The use of diesel fuel to provide electricity and heat in remote communities has significant social, economic and environmental costs. This funding will accelerate the adoption of clean energy technologies and energy efficiency measures in communities which currently rely on diesel generators.

Department of Crown-Indigenous Relations and Northern Affairs	5,948,051
• Operating expenditures and contributions for planning and construction of renewable energy and energy efficiency projects, as well as related capacity building.	
Department of Natural Resources	23,632,861
• Operating expenditures, grants and contributions to support development of clean energy plans and projects.	
Total Statutory	31,878
Total	29,612,790

Funding to support major festivals and events (COVID-19) (Budget 2021)

This funding will allow festival and event organizations to meet liquidity needs to ensure continued operations, adapt activities to new realities and requirements related to the pandemic and enhance product and experience offerings, positioning them for post-pandemic economic recovery and growth. The program will be delivered by the regional development agencies in their respective areas.

Federal Economic Development Agency for Southern Ontario	20,000,000
Pacific Economic Development Agency of Canada	5,000,000
Total	25,000,000

Funding for the Aerospace Regional Recovery Initiative (Budget 2021)

This funding will support businesses operating in the aerospace industry in undertaking projects to adopt environmentally sustainable practices, improve productivity and strengthen integration of supply chains. The program will be delivered by the regional development agencies in their respective areas.

Federal Economic Development Agency for Northern Ontario	765,819
Federal Economic Development Agency for Southern Ontario	3,368,000
Pacific Economic Development Agency of Canada	6,240,000
Total Statutory	101,975
Total	10,475,794

Funding to address imminent threats to wood bison herds

Wood Bison, a threatened species under the *Species at Risk Act* since 2003, occur in 12 free-ranging herds in Canada, totaling approximately 8,500 individuals. This funding will support measures taken in collaboration with the Government of Alberta and Indigenous partners to protect two threatened herds from bovine diseases, range loss and unregulated hunting.

Department of the Environment	2,984,245
• Operating expenditures, capital expenditures and contributions to lead consultation efforts, contribute to collaborative research, and to work with the Government of Alberta to enhance measures to prevent disease transmission and unregulated hunting.	
Parks Canada Agency	3,690,817
• Operating expenditures, capital expenditures and contributions to lead federal scientific activities informing herd management and to physically separate the disease-free Ronald Lake herd from a diseased neighbouring herd within Wood Buffalo National Park.	
Total Statutory	407,341
Total	7,082,403

Funding for government advertising programs

Government advertising programs provide information to Canadians on a variety of topics, including government services and initiatives.

Department of Finance	4,650,000
<ul style="list-style-type: none"> • Operating expenditures to inform Canadians about extension, changes and eventual wind down of pandemic-related income supports and to encourage active participation in an economic recovery. 	
Department of Public Safety and Emergency Preparedness	2,400,000
<ul style="list-style-type: none"> • Operating expenditures to raise awareness of legislation put in place to reduce firearms violence, including banned firearms, the buy-back program and secure storage requirements. 	
Total	7,050,000

Funding to implement the Wood Buffalo National Park World Heritage Site Action Plan

Established in 1922, Wood Buffalo National Park is the largest national park in Canada at 45,000 square kilometers. In February 2019, an action plan to mitigate risks to the park, including those caused by climate change and development, was tabled in the House of Commons. This funding will support collaboration with provincial and territorial governments and Indigenous partners to protect ecosystems and to enhance research, monitoring and management.

Department of the Environment	2,100,786
<ul style="list-style-type: none"> • Operating expenditures to monitor water flows, to provide expertise for the development of a full model of the water system within the park, and to coordinate an intergovernmental forum focused on improving ecosystem management and resiliency of the Peace-Athabasca Delta. 	
Parks Canada Agency	3,990,066
<ul style="list-style-type: none"> • Operating expenditures, capital expenditures and contributions to support the operation of the Indigenous Cooperative Management Committee and to collaborate with Indigenous partners to construct a field station and small-scale dams in the park, and to co-develop training on the history of Indigenous peoples for park employees. 	
Total Statutory	721,818
Total	6,812,670

Funding for the Black Entrepreneurship Program (Budget 2021)

This funding will support Black-led business organizations across the country in their capacity to provide business support services such as mentorship, networking, financial planning, and business training for Black entrepreneurs.

Federal Economic Development Agency for Northern Ontario	170,175
Federal Economic Development Agency for Southern Ontario	3,140,706
Total Statutory	31,724
Total	3,342,605

SUPPLEMENTARY ESTIMATES (B) 2021–22

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Atlantic Canada Opportunities Agency

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary Voted				
1b Operating expenditures	73,849,675	.....	700,238	74,549,913
5b Grants and contributions	329,971,605	.....	16,555,000	346,526,605
Total Voted	403,821,280	.....	17,255,238	421,076,518
Total Statutory	8,454,593	.....	150,195	8,604,788
Total Budgetary Expenditures	412,275,873	.....	17,405,433	429,681,306

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to support small and medium-sized businesses (Budget 2021) (horizontal item)	Vote 1b	700,238
	Vote 5b	16,555,000
Total		17,255,238

Total Voted Appropriations

17,255,238

Total Statutory Appropriations

150,195

Total Budgetary

17,405,433

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates	Revised Estimates
		(dollars)	
Contributions			
Contributions under the Regional Economic Growth through Innovation program	182,285,660	16,555,000	198,840,660

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates	Proposed Authorities
		(dollars)	
Budgetary			
Contributions to employee benefit plans	8,454,593	150,195	8,604,788

Canada Border Services Agency

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary Voted				
1b Operating expenditures	2,005,296,655	8,545,545	.....	2,013,842,200
5b Capital expenditures	210,197,245	3,831,455	.....	214,028,700
Total Voted	2,215,493,900	12,377,000	.....	2,227,870,900
Total Statutory	190,586,229	.....	.....	190,586,229
Total Budgetary Expenditures	2,406,080,129	12,377,000	.....	2,418,457,129

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Transfers

Transfers from Other Organizations

From Public Health Agency of Canada to the Canada Border Services Agency for ArriveCAN	Vote 1b	8,545,545
	Vote 5b	3,831,455

Total **12,377,000**

Total Transfers **12,377,000**

Total Budgetary **12,377,000**

Canada Council for the Arts

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary Voted				
1b Payments to the Council	480,562,080	25,000,000	. . . . .	505,562,080
Total Budgetary Expenditures	480,562,080	25,000,000	. . . . .	505,562,080

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Transfers

Transfers from Other Organizations

From the Department of Canadian Heritage to Canada Council for the Arts and Telefilm Canada for the Reopening Fund for events and in-person experiences	Vote 1b	25,000,000
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Total Transfers	25,000,000
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Total Budgetary	25,000,000
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Canada Mortgage and Housing Corporation

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
Budgetary Voted				
1b Reimbursement under the provisions of the <i>National Housing Act</i> and the <i>Canada Mortgage and Housing Corporation Act</i>	5,059,370,370	.....	43,620,000	5,102,990,370
Total Budgetary Expenditures	5,059,370,370	.....	43,620,000	5,102,990,370
Non-Budgetary				
Total Statutory	3,209,467,541	.....	.....	3,209,467,541
Total Non-Budgetary Expenditures	3,209,467,541	.....	.....	3,209,467,541

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary Voted Appropriations			
Funding for the Rental Construction Financing Initiative		Vote 1b	43,620,000
Total Voted Appropriations			43,620,000
Total Budgetary			43,620,000

Canadian Energy Regulator

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary Voted				
1b Program expenditures	100,213,030	.....	1	100,213,031
Total Voted	100,213,030	.....	1	100,213,031
Total Statutory	10,771,018	.....	.....	10,771,018
Total Budgetary Expenditures	110,984,048	.....	1	110,984,049

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to authorize the listing and adjustment of grants	Vote 1b	<u>1</u>
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Total Voted Appropriations		1
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Transfers

Internal Transfers

Internal reallocation of resources from contributions (\$100,000) to grants for the Participant Funding Program	Vote 1b
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Total Transfers		<u>.....</u>
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Total Budgetary		1
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Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Grants			
Participant Funding Program	750,000	100,001	850,001

Canadian Institutes of Health Research

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary Voted				
1b Operating expenditures	65,768,554	(1,459,919)	2,766,625	67,075,260
5b Grants	1,294,868,164	7,352,657	15,000,000	1,317,220,821
Total Voted	1,360,636,718	5,892,738	17,766,625	1,384,296,081
Total Statutory	7,206,377	.....	495,028	7,701,405
Total Budgetary Expenditures	1,367,843,095	5,892,738	18,261,653	1,391,997,486

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for the Centre for Research on Pandemic Preparedness and Health Emergencies (COVID-19)	Vote 1b	2,766,625
	Vote 5b	15,000,000

Total 17,766,625

Total Voted Appropriations 17,766,625

Total Statutory Appropriations 495,028

Transfers

Transfers from Other Organizations

From Public Health Agency of Canada to Canadian Institutes of Health Research to support projects aligned with the mandate of the COVID-19 Immunity Task Force	Vote 5b	6,992,657
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From the Natural Sciences and Engineering Research Council to Canadian Institutes of Health Research and the Social Sciences and Humanities Research Council to increase innovation through partnerships between Canadian colleges, universities and local companies	Vote 5b	360,000
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Transfers to Other Organizations

From Canadian Institutes of Health Research and the Social Sciences and Humanities Research Council to the Natural Sciences and Engineering Research Council to explore the development of a common grants management solution	Vote 1b	(1,459,919)
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Total Transfers 5,892,738

Total Budgetary 24,154,391

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Grants			
Grants for research projects and personnel support	1,161,780,888	21,992,657	1,183,773,545
College and Community Innovation Program	1,468,579	360,000	1,828,579

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Contributions to employee benefit plans	7,206,377	495,028	7,701,405

Canadian Museum for Human Rights

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
Budgetary Voted				
1b Payments to the Museum for operating and capital expenditures	25,436,716	.....	3,900,000	29,336,716
Total Budgetary Expenditures	25,436,716	.....	3,900,000	29,336,716

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to support national museums (COVID-19) (Budget 2021) (horizontal item)	Vote 1b	3,900,000
Total Voted Appropriations		3,900,000
Total Budgetary		3,900,000

Canadian Museum of History

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary Voted				
1b Payments to the Museum for operating and capital expenditures	72,768,111	.....	11,812,000	84,580,111
Total Budgetary Expenditures	72,768,111	.....	11,812,000	84,580,111

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to support national museums (COVID-19) (Budget 2021) (horizontal item)	Vote 1b	11,812,000
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Total Voted Appropriations	11,812,000
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Total Budgetary	11,812,000
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Canadian Museum of Immigration at Pier 21

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
Budgetary Voted				
1b Payments to the Museum for operating and capital expenditures	8,111,694	.....	1,435,000	9,546,694
Total Budgetary Expenditures	8,111,694	.....	1,435,000	9,546,694

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to support national museums (COVID-19) (Budget 2021) (horizontal item)	Vote 1b	1,435,000
Total Voted Appropriations		1,435,000
Total Budgetary		1,435,000

Canadian Museum of Nature

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary Voted				
1b Payments to the Museum for operating and capital expenditures	27,687,206	.....	8,000,000	35,687,206
Total Budgetary Expenditures	27,687,206	.....	8,000,000	35,687,206

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to support national museums (COVID-19) (Budget 2021) (horizontal item)	Vote 1b	8,000,000
Total Voted Appropriations		8,000,000
Total Budgetary		8,000,000

Canadian Northern Economic Development Agency

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
Budgetary Voted				
1b Operating expenditures	20,988,878	.....	38,070	21,026,948
5b Grants and contributions	62,044,626	.....	2,393,407	64,438,033
Total Voted	83,033,504	.....	2,431,477	85,464,981
Total Statutory	1,962,319	.....	7,558	1,969,877
Total Budgetary Expenditures	84,995,823	.....	2,439,035	87,434,858

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for the Tourism Relief Fund (COVID-19) (Budget 2021) (horizontal item)	Vote 1b	38,070
	Vote 5b	2,393,407

Total **2,431,477**

Total Voted Appropriations **2,431,477**

Total Statutory Appropriations **7,558**

Total Budgetary **2,439,035**

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Contributions			
Contributions for promoting regional development in Canada's three territories	33,737,000	2,393,407	36,130,407

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Contributions to employee benefit plans	1,962,319	7,558	1,969,877

Canadian Race Relations Foundation

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary Voted				
1b Payments to the Foundation	6,000,000	1	6,000,001
Total Budgetary Expenditures	6,000,000	1	6,000,001

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to authorize the inclusion and adjustment of an authority embedded in vote wording	Vote 1b	1
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Total Voted Appropriations

1

Transfers

Transfers from Other Organizations

From the Department of Canadian Heritage to the Canadian Race Relations Foundation for anti-racism efforts by managing activities aimed at empowering racialized Canadians and helping community groups combat racism in all its forms	Vote 1b	6,000,000
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Total Transfers

6,000,000

Total Budgetary

6,000,001

Canadian Tourism Commission

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
Budgetary Voted				
1b Payments to the Commission	96,159,703	.....	25,000,000	121,159,703
Total Budgetary Expenditures	96,159,703	.....	25,000,000	121,159,703

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for marketing campaigns to help visitors discover and explore Canada (Budget 2021) (COVID-19)	Vote 1b	25,000,000
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Total Voted Appropriations

25,000,000

Total Budgetary

25,000,000

Canadian Transportation Agency

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary Voted				
1b Program expenditures	36,830,214	.....	3,522,137	40,352,351
Total Voted	36,830,214	.....	3,522,137	40,352,351
Total Statutory	4,606,390	.....	.....	4,606,390
Total Budgetary Expenditures	41,436,604	.....	3,522,137	44,958,741

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for the organization's accommodation strategy

Vote 1b

3,522,137

Total Voted Appropriations

3,522,137

Total Budgetary

3,522,137

Communications Security Establishment

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
Budgetary Voted				
1b Program expenditures	708,866,122	.....	45,893,523	754,759,645
Total Voted	708,866,122	.....	45,893,523	754,759,645
Total Statutory	47,481,833	.....	1,465,719	48,947,552
Total Budgetary Expenditures	756,347,955	.....	47,359,242	803,707,197

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to invest in Canada's foreign intelligence in response to persistent threats	Vote 1b	30,835,021
Funding to enhance the reliability and security of Government of Canada information technology networks (Budget 2021) (horizontal item)	Vote 1b	15,058,502
Total Voted Appropriations		45,893,523
Total Statutory Appropriations		1,465,719
Total Budgetary		47,359,242

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Contributions to employee benefit plans	47,481,833	1,465,719	48,947,552

Correctional Service of Canada

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary Voted				
1b Operating expenditures, grants and contributions	2,456,269,511	.....	217,000,711	2,673,270,222
5 Capital expenditures	227,456,685	.....	.....	227,456,685
Total Voted	2,683,726,196	.....	217,000,711	2,900,726,907
Total Statutory	246,528,108	.....	12,981,069	259,509,177
Total Budgetary Expenditures	2,930,254,304	.....	229,981,780	3,160,236,084

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to support pressures related to the pandemic (COVID-19) (Budget 2021)	Vote 1b	139,291,885
Funding related to class action lawsuits	Vote 1b	77,708,826
Total Voted Appropriations		217,000,711
Total Statutory Appropriations		12,981,069
Total Budgetary		229,981,780

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Contributions to employee benefit plans	244,246,204	12,981,069	257,227,273

Courts Administration Service

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
Budgetary Voted				
1b Program expenditures	88,301,782	.....	1,812,625	90,114,407
Total Voted	88,301,782	.....	1,812,625	90,114,407
Total Statutory	8,235,290	.....	.....	8,235,290
Total Budgetary Expenditures	96,537,072	.....	1,812,625	98,349,697

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for the Courts and Registry Management System	Vote 1b	1,175,880
Funding to support the delivery of justice	Vote 1b	636,745
Total Voted Appropriations		1,812,625
Total Budgetary		1,812,625

Department for Women and Gender Equality

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary Voted				
1a Operating expenditures	59,517,442	(5,530,979)	.....	53,986,463
5b Grants and contributions	164,119,122	5,530,979	1,592,064	171,242,165
Total Voted	223,636,564	.....	1,592,064	225,228,628
Total Statutory	5,995,045	.....	.....	5,995,045
Total Budgetary Expenditures	229,631,609	.....	1,592,064	231,223,673

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to advance the National Action Plan to End Gender-Based Violence	Vote 5b	1,592,064
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Total Voted Appropriations		1,592,064
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Transfers

Internal Transfers

Internal reallocation of resources to advance the National Action Plan to End Gender-Based Violence	Vote 1a	(5,530,979)
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	Vote 5b	5,530,979
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Total	
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Total Transfers	
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Total Budgetary		1,592,064
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Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Grants			
Equality for Sex, Sexual Orientation, Gender Identity and Expression Program – Grants to support capacity building and community-level work of Canadian LGBTQ2 organizations	5,070,000	3,159,000	8,229,000
Gender-based Violence Funding Program – Grants to Canadian organizations, institutions and other levels of government to improve supports and help create long-term, comprehensive solutions for survivors at the national, regional, and local levels	25,116,035	500,323	25,616,358
Contributions			
Women’s Program – Contributions to women’s and other voluntary organizations for the purpose of furthering women’s participation in Canadian society	27,618,499	54,672,764	82,291,263
Equality for Sex, Sexual Orientation, Gender Identity and Expression Program – Contributions to support capacity building and community-level work of Canadian LGBTQ2 organizations	1,430,000	891,000	2,321,000
Gender-based Violence Funding Program – Contributions to Canadian organizations, institutions and other levels of government to improve supports and help create long-term, comprehensive solutions for survivors at the national, regional, and local levels	7,084,010	215,116	7,299,126

Department of Agriculture and Agri-Food

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary				
Voted				
1b Operating expenditures	641,705,827	.....	2,158,276	643,864,103
5b Capital expenditures	55,521,276	.....	26,000	55,547,276
10b Grants and contributions	666,732,413	.....	68,419,325	735,151,738
Total Voted	1,363,959,516	.....	70,603,601	1,434,563,117
Total Statutory	1,963,352,599	.....	513,453,336	2,476,805,935
Total Budgetary Expenditures	3,327,312,115	.....	584,056,937	3,911,369,052

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for Canadian Agricultural Partnership Cost-Shared and Attributed Strategic Initiatives	Vote 10b	42,657,913
Funding to implement the On-Farm Climate Action Stream of the Agricultural Climate Solutions Program (Budget 2021)	Vote 1b	2,158,276
	Vote 5b	26,000
	Vote 10b	15,000,000
Total		17,184,276
Funding for the Mandatory Isolation Support for Temporary Foreign Workers Program (COVID-19)	Vote 10b	10,031,412
Funding for the Innovative Solutions Canada program	Vote 10b	730,000
Total Voted Appropriations		70,603,601
Total Statutory Appropriations		513,453,336
Transfers		
Internal Transfers		
Internal reallocation of resources from contributions (\$3,650,000) to Grants to support Investments in Food Policy Initiatives	Vote 10b	.....
Internal reallocation of resources from contributions (\$90,000) to Grants to support the Innovative Solutions Canada program	Vote 10b	.....
Total Transfers		.....
Total Budgetary		584,056,937

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Grants			
Grants to support Investments in Food Policy Initiatives	8,785,440	3,650,000	12,435,440
Grant under the Innovative Solutions Canada program	2,730,000	820,000	3,550,000
Contributions			
Contributions in support of Provincial/Territorial delivered cost-shared programs under the Canadian Agricultural Partnership	206,480,000	34,038,534	240,518,534
Contributions to support the On-Farm Climate Action Stream of the Agricultural Climate Solutions	. . . . .	15,000,000	15,000,000
Contributions to Assist Farmers, Fish Harvesters, and all Food Production and Processing Employers of Temporary Foreign Workers in Addressing COVID-19 Mandatory Isolation Measures	54,054,038	10,031,412	64,085,450
Contributions in support of the AgriMarketing program under the Canadian Agricultural Partnership	20,340,000	4,310,487	24,650,487
Contributions in support of the AgriAssurance program under the Canadian Agricultural Partnership	12,280,000	2,517,441	14,797,441
Contributions in support of the AgriScience program under the Canadian Agricultural Partnership	44,045,069	1,791,451	45,836,520

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Contribution payments for the Agricultural Disaster Relief program/AgriRecovery (<i>Farm Income Protection Act</i>)	118,513,335	400,000,000	518,513,335
Contribution payments for the AgriStability program (<i>Farm Income Protection Act</i>)	387,230,000	95,417,922	482,647,922
Contributions to employee benefit plans	68,727,751	232,576	68,960,327
Grant payments for the AgriStability program (<i>Farm Income Protection Act</i>)	39,320,000	17,802,838	57,122,838

Department of Canadian Heritage

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary Voted				
1b Operating expenditures	223,583,794	5,012,085	17,332,562	245,928,441
5b Grants and contributions	1,706,093,538	(57,012,085)	160,150,040	1,809,231,493
Total Voted	1,929,677,332	(52,000,000)	177,482,602	2,055,159,934
Total Statutory	28,894,357	.....	611,266	29,505,623
Total Budgetary Expenditures	1,958,571,689	(52,000,000)	178,093,868	2,084,665,557

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to support Canada's artists and live music sector and Canada as guest of honour at the 2021 Frankfurt book fair (COVID-19) (Budget 2021)	Vote 1b	7,110,874
	Vote 5b	50,000,000
Total		57,110,874
Funding for the Indigenous Reconciliation and Strength for Indigenous Women and Girls through Sport for Social Development and Community Sport for All initiatives (Budget 2021)	Vote 1b	251,880
	Vote 5b	42,500,000
Total		42,751,880
Funding for Indigenous communities to reclaim, revitalize, maintain and strengthen Indigenous languages (Budget 2021)	Vote 1b	1,502,291
	Vote 5b	32,800,000
Total		34,302,291
Funding to support performing arts, cultural events, and celebrations and commemorations (COVID-19) (Budget 2021)	Vote 1b	38,792
	Vote 5b	21,500,000
Total		21,538,792
Funding for the Canadian Race Relations Foundation (Budget 2021)	Vote 1b	6,000,000
Funding to support digital access to heritage (COVID-19) (Budget 2021)	Vote 1b	688,591
	Vote 5b	4,000,000
Total		4,688,591
Funding for the Hosting Program	Vote 5b	4,350,040
Funding for commemoration activities associated with residential schools and the National Day for Truth and Reconciliation (Budget 2021)	Vote 1b	1,292,214
	Vote 5b	2,250,000
Total		3,542,214

Funding for enhanced commemoration of the history and legacy of residential schools and for the Residential Schools National Monument	Vote 1b	447,920
	Vote 5b	2,750,000
Total		3,197,920
Total Voted Appropriations		177,482,602
Total Statutory Appropriations		611,266
Transfers		
Internal Transfers		
Internal reallocation of resources for the Arts, Culture, Heritage and Sport Recovery Fund, and for the Reopening Fund for events and in-person experiences	Vote 1b	11,012,085
	Vote 5b	(11,012,085)
Total		.....
Internal reallocation of resources from contributions (\$45,721,330) to various Grants for the Arts, Culture, Heritage and Sport Recovery Fund (This item received funding from Treasury Board Vote 5 - Government Contingencies)	Vote 5b	.....
Internal reallocation of resources from contributions (\$50,848,156) to various Grants for the Reopening Fund for Events and In-person experiences (This item received funding from Treasury Board Vote 5 - Government Contingencies)	Vote 5b	.....
Transfers to Other Organizations		
From the Department of Canadian Heritage to the Canadian Race Relations Foundation for anti-racism efforts by managing activities aimed at empowering racialized Canadians and helping community groups combat racism in all its forms	Vote 1b	(6,000,000)
From the Department of Canadian Heritage to Telefilm Canada for the Arts, Culture, Heritage and Sport Recovery Fund	Vote 5b	(16,000,000)
From the Department of Canadian Heritage to Canada Council for the Arts and Telefilm Canada for the Reopening Fund for events and in-person experiences	Vote 5b	(30,000,000)
Total Transfers		(52,000,000)
Total Budgetary		126,093,868

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Grants			
Grants under the Museums Assistance Program	4,663,680	42,800,000	47,463,680
Grants to the Canada Periodical Fund	72,775,054	31,500,000	104,275,054
Grants to support the Indigenous Languages and Cultures Program	33,750,000	14,400,000	48,150,000
Grants to the Canada Cultural Spaces Fund	7,000,000	12,000,000	19,000,000
Grants in support of the Celebration and Commemoration Program	8,000,000	10,000,000	18,000,000
Grants to the Canada Arts Presentation Fund	58,517,204	10,000,000	68,517,204
Grants to the Canada Book Fund	38,500,000	6,400,000	44,900,000
Grants in support of the Building Communities through Arts and Heritage Program	29,026,641	5,652,156	34,678,797
Grants in support of the Development of Official-Language Communities Program	60,742,973	3,168,000	63,910,973
Grants to the Canada Cultural Investment Fund	20,000,000	49,330	20,049,330
Contributions			
Contributions for the Sport Support Program	179,697,679	73,057,806	252,755,485
Contributions to the Canada Music Fund	51,399,231	50,000,000	101,399,231
Contributions to support the Indigenous Languages and Cultures Program	54,121,221	18,400,000	72,521,221
Contributions for the Hosting Program	21,565,247	17,350,040	38,915,287
Contribution to the Harbourfront Centre	6,500,000	15,000,000	21,500,000
Contributions to support the Canada Media Fund	134,146,077	12,807,762	146,953,839
Contributions to the Canada Cultural Spaces Fund	47,168,717	9,000,000	56,168,717
Contributions to support the Local Journalism Initiative	10,000,000	5,000,000	15,000,000
Contributions to the Canada Arts Training Fund	22,779,440	5,000,000	27,779,440
Contributions in support of the Building Communities through Arts and Heritage Program	100,000	3,000,000	3,100,000
Contributions in support of the Celebration and Commemoration Program	2,494,367	1,500,000	3,994,367
Contributions to support the Creative Export Canada Program	7,000,000	1,500,000	8,500,000
Contributions to the Canada Cultural Investment Fund	1,972,205	1,450,670	3,422,875
Contributions under the Museums Assistance Program	23,076,284	1,000,000	24,076,284
Contributions to the Canada Arts Presentation Fund	1,227,742	942,194	2,169,936
Contributions in support of the Development of Official-Language Communities Program	244,991,079	372,000	245,363,079

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Contributions to employee benefit plans	26,786,857	611,266	27,398,123

Department of Citizenship and Immigration

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
Budgetary Voted				
1b Operating expenditures	1,342,391,814	.....	161,807,300	1,504,199,114
5b Capital expenditures	40,371,659	.....	2,103,044	42,474,703
10b Grants and contributions	1,690,568,408	.....	170,226,858	1,860,795,266
Total Voted	3,073,331,881	.....	334,137,202	3,407,469,083
Total Statutory	252,921,555	.....	16,134,772	269,056,327
Total Budgetary Expenditures	3,326,253,436	.....	350,271,974	3,676,525,410

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for the resettlement commitment for the evacuation and immigration of Afghan nationals to Canada	Vote 1b	69,877,335
	Vote 5b	558,344
	Vote 10b	96,225,752
Total		166,661,431
Funding for the 2021-2023 Immigration Levels Plan	Vote 1b	65,796,909
	Vote 10b	74,001,106
Total		139,798,015
Funding to uphold and improve client services (Budget 2021)	Vote 1b	17,997,177
Funding to protect people from unscrupulous and fraudulent immigration and citizenship consultants	Vote 1b	3,524,969
	Vote 5b	1,544,700
Total		5,069,669
Funding to stabilize the Global Case Management System for future digital platform transformation	Vote 1b	4,610,910
Total Voted Appropriations		334,137,202
Total Statutory Appropriations		16,134,772
Transfers		
Internal Transfers		
Internal reallocation of resources from contributions (\$3,000,000) to the grant for the International Migration Capacity Building Program	Vote 10b	.....
Total Transfers		.....
Total Budgetary		350,271,974

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Grants			
Grant for the Resettlement Assistance Program	21,374,855	11,116,930	32,491,785
Grant for International Migration Capacity Building Program	3,750,000	3,000,000	6,750,000
Contributions			
Resettlement Assistance	124,328,063	123,109,056	247,437,119
Settlement Program	845,645,490	33,000,872	878,646,362

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Contributions to employee benefit plans	85,445,770	16,134,772	101,580,542

Department of Crown-Indigenous Relations and Northern Affairs

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
Budgetary				
Voted				
1b Operating expenditures	2,517,839,514	.....	225,576,139	2,743,415,653
5a Capital expenditures	1,944,416	.....	.....	1,944,416
10b Grants and contributions	3,226,938,761	22,182,793	785,122,985	4,034,244,539
25a Debt forgiveness	515,307	.....	.....	515,307
Total Voted	5,747,237,998	22,182,793	1,010,699,124	6,780,119,915
Total Statutory	30,147,476	.....	1,892,867	32,040,343
Total Budgetary Expenditures	5,777,385,474	22,182,793	1,012,591,991	6,812,160,258
Non-Budgetary				
Voted				
L15 Loans to Indigenous claimants	25,903,000	.....	.....	25,903,000
Total Non-Budgetary Expenditures	25,903,000	.....	.....	25,903,000

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for the Specific Claims Settlement Fund	Vote 10b	412,182,935
Funding for infrastructure in Indigenous communities (Budget 2021) (horizontal item) (This item received funding from Treasury Board Vote 5 - Government Contingencies)	Vote 1b	2,986,077
	Vote 10b	227,806,296
Total		230,792,373
Funding for the partial settlement of Gottfriedson (Indian Residential Day Scholars) litigation and in support of Indigenous Childhood Claims Litigation management	Vote 1b	212,212,619
Funding for the First Nations finance authority (Budget 2021)	Vote 10b	33,414,084
Funding to implement the Federal Pathway response to Missing and Murdered Indigenous Women and Girls (Budget 2021) (horizontal item)	Vote 1b	3,620,243
	Vote 10b	28,359,345
Total		31,979,588
Funding for the Yukon's Climate Change Priorities (Budget 2021)	Vote 10b	25,000,000
Funding to implement the Cowessess' First Nation child and family services law, <i>Miyo Pimatisowin Act</i> (This item received funding from Treasury Board Vote 5 - Government Contingencies)	Vote 10b	22,329,732
Funding for hydroelectricity and grid interconnection projects in the North (Budget 2021)	Vote 1b	440,839
	Vote 10b	12,940,000
Total		13,380,839
Funding for the Nutrition North Canada Program	Vote 10b	10,299,975

Funding to meet Canada's implementation obligations for comprehensive land claims, self-government and sectoral agreements in Yukon, British Columbia, Quebec and Atlantic	Vote 1b	112,800
	Vote 10b	7,090,618
Total		7,203,418
Funding to transition diesel-reliant Indigenous communities to clean energy (horizontal item)	Vote 1b	248,051
	Vote 10b	5,700,000
Total		5,948,051
Funding for the partial settlement of Gottfriedson (Indian Residential Day Scholars) litigation and support of Indigenous Childhood Claims Litigation management (Budget 2021)	Vote 1b	2,995,236
Funding to implement an <i>Act respecting First Nations, Inuit and Métis children, youth and families</i> (Budget 2021)	Vote 1b	2,960,274
Total Voted Appropriations		1,010,699,124
Total Statutory Appropriations		1,892,867
Transfers		
Transfers from Other Organizations		
From the Department of Fisheries and Oceans to the Department of Crown-Indigenous Relations and Northern Affairs for the Labrador Innu Reconciliation Agreement	Vote 10b	13,100,000
From the Department of Employment and Social Development to the Department of Crown-Indigenous Relations and Northern Affairs to support Indigenous skills and employment training	Vote 10b	6,034,801
From the Department of Employment and Social Development to the Department of Crown-Indigenous Relations and Northern Affairs to support Indigenous early learning and child care	Vote 10b	1,636,029
From the Department of Fisheries and Oceans to the Department of Crown-Indigenous Relations and Northern Affairs to support the Heiltsuk First Nation to implement the fisheries component of the Hałcístut Incremental House Post Agreement	Vote 10b	1,411,963
Total Transfers		22,182,793
Total Budgetary		1,034,774,784

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Grants			
Grants to First Nations to settle specific claims negotiated by Canada and/or awarded by the Specific Claims Tribunal, and to Indigenous groups to settle special claims	1,175,343,635	412,182,935	1,587,526,570
Grants to implement comprehensive land claims and self-government agreements and other agreements to address Section 35 Rights	1,007,900,141	263,224,664	1,271,124,805
Grants to Promote Social and Political Development in the North and for northerners	. . . . .	25,000,000	25,000,000
Grant to the Métis Nation British Columbia from the Indigenous Community Infrastructure Fund	. . . . .	2,693,904	2,693,904
Grant to the First Nations Finance Authority pursuant to the <i>First Nations Fiscal Management Act</i>	500,000	500,000	1,000,000
Contributions			
Contributions to supply public services in Indian Government Support and to build strong governance, administrative and accountability systems	32,072,997	32,914,084	64,987,081
Contributions to support the establishment and revitalization of cultural spaces in Indigenous communities	. . . . .	20,000,000	20,000,000
Contributions for promoting the safe use, development, conservation and protection of the North's natural resources, and promoting scientific development for Indigenous Peoples and the North	126,486,336	18,640,000	145,126,336
Contributions to support access to healthy foods in isolated northern communities	128,072,989	10,299,975	138,372,964
Federal Interlocutor's Contribution Program	49,741,952	6,772,000	56,513,952
Contributions to support the negotiation and implementation of Treaties, Claims and self-government agreements or initiatives	289,901,143	4,490,871	294,392,014
Contributions for the purpose of consultation and policy development	9,300,468	3,101,223	12,401,691
Contributions to promote social and political development in the North and for Northerners	8,155,341	3,000,000	11,155,341
Contribution to support the wellbeing of families and survivors of MMIWG and 2SLGBTQIA people	. . . . .	2,486,122	2,486,122
Contributions to support the basic organizational capacity of Indigenous representative organizations	24,777,716	2,000,000	26,777,716

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Contributions to employee benefit plans	23,959,770	1,892,867	25,852,637

Department of Employment and Social Development

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary				
Voted				
1b Operating expenditures	1,297,382,614	.....	4,359,801	1,301,742,415
5b Grants and contributions	6,324,233,754	(7,670,830)	110,000,000	6,426,562,924
Total Voted	7,621,616,368	(7,670,830)	114,359,801	7,728,305,339
Total Statutory	87,781,840,370	.....	3,808,619,615	91,590,459,985
Total Budgetary Expenditures	95,403,456,738	(7,670,830)	3,922,979,416	99,318,765,324
Non-Budgetary				
Total Statutory	957,191,043	.....	.....	957,191,043
Total Non-Budgetary Expenditures	957,191,043	.....	.....	957,191,043

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to implement the Social Finance Fund (Budget 2021)	Vote 1b	3,528,964
	Vote 5b	110,000,000

Total 113,528,964

Funding for onboarding activities by Old Age Security processing operations for the Benefits Delivery Modernization (Budget 2021)	Vote 1b	830,837
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Total Voted Appropriations 114,359,801

Total Statutory Appropriations 3,808,619,615

Transfers

Internal Transfers

Internal reallocation of resources from contributions (\$12,500,000) to the Enabling Accessibility Fund Small Projects Grant	Vote 5b
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Transfers to Other Organizations

From the Department of Employment and Social Development to the Department of Crown-Indigenous Relations and Northern Affairs to support Indigenous early learning and child care	Vote 5b	(1,636,029)
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From the Department of Employment and Social Development to the Department of Crown-Indigenous Relations and Northern Affairs to support Indigenous skills and employment training	Vote 5b	(6,034,801)
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Total Transfers (7,670,830)

Total Budgetary 3,915,308,586

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Grants			
Enabling Accessibility Fund Small Projects Grant	66,134,300	12,500,000	78,634,300
Contributions			
Social Innovation and Social Finance Strategy	20,988,918	110,000,000	130,988,918

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Payments for the Canada Recovery Benefit pursuant to the <i>Canada Recovery Benefits Act</i>	12,332,000,000	1,867,857,000	14,199,857,000
Payments for the Canada Recovery Caregiving Benefit pursuant to the <i>Canada Recovery Benefits Act</i>	1,593,000,000	1,416,410,000	3,009,410,000
Payments for the Canada Recovery Sickness Benefit pursuant to the <i>Canada Recovery Benefits Act</i>	282,000,000	523,730,000	805,730,000
Contributions to employee benefit plans	369,048,964	622,615	369,671,579

Department of Finance

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
(dollars)				
Budgetary				
Voted				
1b	Program expenditures	119,546,024	..... 14,710,172	134,256,196
5	Authority for amount by way of direct payments to the International Development Association pursuant to <i>Bretton Woods and Related Agreements Act</i>	1	.....	1
Total Voted		119,546,025	..... 14,710,172	134,256,197
Total Statutory		109,000,706,153	..... 143,063,000	109,143,769,153
Total Budgetary Expenditures		109,120,252,178	..... 157,773,172	109,278,025,350
Non-Budgetary				
Voted				
L10a	Authority to set the maximum amount payable for the purchase of shares of the International Finance Corporation (<i>Bretton Woods and Related Agreements Act</i> , Subsection 8(2))	1	.....	1
L25b	Authority to set the maximum amount payable to the International Development Association to provide financial assistance (<i>Bretton Woods and Related Agreements Act</i> , Section 8)	.....	..... 1	1
Total Voted		1	..... 1	2
Total Statutory		273,400,000	..... 2,711,709,000	2,985,109,000
Total Non-Budgetary Expenditures		273,400,001	..... 2,711,709,001	2,985,109,002

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for Indigenous engagement on the Trans Mountain Expansion Project and for the Participant Funding Program	Vote 1b	9,675,436
Funding for government advertising programs (horizontal item)	Vote 1b	4,650,000
Funding to develop insurance-based strategies for addressing broader natural disaster protection gaps	Vote 1b	384,736

Total Voted Appropriations **14,710,172**

Total Statutory Appropriations **143,063,000**

Total Budgetary **157,773,172**

Non-Budgetary

Voted Appropriations

Funding to authorize the inclusion and adjustment of an authority embedded in vote wording	Vote L25b	1
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Total Voted Appropriations	1
Total Statutory Appropriations	2,711,709,000
Total Non-Budgetary	2,711,709,001

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Contributions			
Indigenous Participant Funding Program	9,594,133	9,594,133

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Additional Fiscal Equalization Offset Payment to Nova Scotia (<i>Nova Scotia and Newfoundland and Labrador Additional Fiscal Equalization Offset Payments Act</i>)	130,063,000	130,063,000
Payments to the Canadian Commercial Corporation	13,000,000	13,000,000
Non-budgetary			
Payment to the Canada Enterprise Emergency Funding Corporation to purchase shares pursuant to paragraph 60.2(2)(a) of the <i>Financial Administration Act</i> to support the Large Employer Emergency Financing Facility	2,350,000,000	2,350,000,000
Financial assistance to the International Development Association (<i>Bretton Woods and Related Agreements Act, Section 8</i>)	361,709,000	361,709,000

Department of Fisheries and Oceans

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary				
Voted				
1b Operating expenditures	1,959,485,745	.....	99,129,718	2,058,615,463
5b Capital expenditures	1,337,223,656	.....	5,057,500	1,342,281,156
10b Grants and contributions	1,173,395,129	(14,511,963)	102,873,528	1,261,756,694
Total Voted	4,470,104,530	(14,511,963)	207,060,746	4,662,653,313
Total Statutory	168,380,284	.....	9,755,869	178,136,153
Total Budgetary Expenditures	4,638,484,814	(14,511,963)	216,816,615	4,840,789,466

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to implement Canada's new marine conservation targets (Budget 2021) (horizontal item)	Vote 1b	71,683,789
	Vote 5b	2,257,500
	Vote 10b	22,364,500
Total		96,305,789
Funding to conserve Canada's land and freshwater, protect species, advance Indigenous reconciliation and increase access to nature (Budget 2021) (horizontal item)	Vote 1b	20,201,437
	Vote 5b	2,800,000
	Vote 10b	19,236,600
Total		42,238,037
Funding for the Quebec Fisheries Fund and the British Columbia Salmon Restoration and Innovation Fund	Vote 10b	19,511,912
Funding for the Indigenous Habitat Participation Program	Vote 10b	10,600,000
Funding to prevent and mitigate the impacts of ghost gear on aquatic species at risk (Budget 2021)	Vote 1b	1,725,552
	Vote 10b	8,048,800
Total		9,774,352
Funding to strengthen environmental protections and address concerns raised by Indigenous groups regarding the Trans Mountain Expansion Project	Vote 10b	9,709,599
Funding to advance reconciliation on Indigenous rights and fisheries issues	Vote 1b	1,270,674
	Vote 10b	6,887,039
Total		8,157,713
Funding to renew and advance clean technology-enabling measures (Budget 2021)	Vote 1b	708,950
	Vote 10b	4,015,949
Total		4,724,899

Funding for the Pacific Salmon Strategy Initiative (Budget 2021)	Vote 1b	2,940,412
	Vote 10b	174,200
Total		3,114,612
Funding for the Pacific Integrated Commercial Fisheries Initiative	Vote 10b	2,324,929
Funding for the Polar Icebreaker Project to advance definition work at Vancouver Shipyards	Vote 1b	598,904
Total Voted Appropriations		207,060,746
Total Statutory Appropriations		9,755,869
Transfers		
Transfers to Other Organizations		
From the Department of Fisheries and Oceans to the Department of Crown-Indigenous Relations and Northern Affairs to support the Heiltsuk First Nation to implement the fisheries component of the Hailcistut Incremental House Post Agreement	Vote 10b	(1,411,963)
From the Department of Fisheries and Oceans to the Department of Crown-Indigenous Relations and Northern Affairs for the Labrador Innu Reconciliation Agreement	Vote 10b	(13,100,000)
Total Transfers		(14,511,963)
Total Budgetary		202,304,652

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Grants			
Grants in Support of Indigenous Participation in Consultation Related to Fish and Fish Habitat Decisions	3,330,000	1,600,000	4,930,000
Contributions			
Contributions in Support of Aquatic Species and Aquatic Habitat	137,577,507	48,710,699	186,288,206
Contributions in Support of the Sustainable Management of Canada's Fisheries	4,127,354	22,064,749	26,192,103
Contributions in Support of the Integrated Fish and Seafood Sector Management Framework	97,939,367	19,511,912	117,451,279
Contributions in Support of the Integrated Aboriginal Programs Management Framework	103,464,037	4,099,129	107,563,166

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Contributions to employee benefit plans	168,289,784	9,755,869	178,045,653

Department of Foreign Affairs, Trade and Development

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
(dollars)				
Budgetary				
Voted				
1b	Operating expenditures	1,962,316,817	..... 2,483,049	1,964,799,866
5	Capital expenditures	143,551,127	.....	143,551,127
10b	Grants and contributions	4,350,879,707	..... 681,000,000	5,031,879,707
15	Payments, in respect of pension, insurance and social security programs or other arrangements for employees locally engaged outside of Canada, or in respect of the administration of such programs or arrangements	85,473,000	.....	85,473,000
20	Pursuant to subsection 12(2) of the <i>International Development (Financial Institutions) Assistance Act</i> , payments to international financial institutions – Direct payments	1	.....	1
Total Voted		6,542,220,652	..... 683,483,049	7,225,703,701
Total Statutory		377,282,685	..... 272,323	377,555,008
Total Budgetary Expenditures		6,919,503,337	..... 683,755,372	7,603,258,709
Non-Budgetary				
Voted				
L25b	Pursuant to subsection 12(2) of the <i>International Development (Financial Institutions) Assistance Act</i> , payments to international financial institutions – Capital subscriptions	1	..... 1	2
L30	Loans – <i>International Financial Assistance Act</i>	154,000,000	.....	154,000,000
Total Voted		154,000,001	..... 1	154,000,002
Total Statutory		49,435,453	..... 98,166,778	147,602,231
Total Non-Budgetary Expenditures		203,435,454	..... 98,166,779	301,602,233

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to support access by developing countries to vaccines, therapeutics and diagnostics (COVID-19) (Budget 2021)	Vote 10b	375,000,000
Funding to support the recovery and resilience of developing countries (Budget 2021)	Vote 10b	165,000,000
Funding for the Strategic Priorities Fund for international assistance	Vote 10b	75,000,000
Funding for Canada's response to the Rohingya crisis in Myanmar and Bangladesh (Budget 2021)	Vote 1b	2,483,049
	Vote 10b	66,000,000
Total		68,483,049
Total Voted Appropriations		683,483,049

Total Statutory Appropriations		272,323
Transfers		
Internal Transfers		
Internal reallocation of resources from contributions (\$32,200,000) to Grants from the International Development Assistance for Partnerships with Canadians Programming	Vote 10b	.....
Total Transfers		.....
Total Budgetary		683,755,372
<hr/>		
Non-Budgetary		
Voted Appropriations		
Funding to authorize the inclusion and adjustment of an authority embedded in vote wording	Vote L25b	1
Total Voted Appropriations		1
Total Statutory Appropriations		98,166,778
Total Non-Budgetary		98,166,779

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Grants			
Grants from the International Development Assistance for Multilateral Programming	2,380,409,084	666,900,000	3,047,309,084
Grants from the International Development Assistance for Partnerships with Canadians Programming	38,900,001	32,200,000	71,100,001
Grants from the International Development Assistance for Bilateral Programming to support regional or country specific	7,867,760	3,500,000	11,367,760
Grants in support of the Peace and Stabilization Operations Program	96,915,503	2,000,000	98,915,503
Contributions			
Contributions from the International Development Assistance for Bilateral Programming to support regional or country specific	486,189,887	5,600,000	491,789,887
Contributions in support of the Peace and Stabilization Operations Program	36,950,000	3,000,000	39,950,000

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Contributions to employee benefit plans	118,749,437	272,323	119,021,760
Non-budgetary			
Payments to International Financial Institutions – Capital subscriptions	49,435,453	98,166,778	147,602,231

Department of Health

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary				
Voted				
1b Operating expenditures	1,343,499,587	.....	83,400,181	1,426,899,768
5a Capital expenditures	20,272,418	.....	.....	20,272,418
10b Grants and contributions	3,374,406,742	.....	96,517,786	3,470,924,528
Total Voted	4,738,178,747	.....	179,917,967	4,918,096,714
Total Statutory	185,311,761	.....	1,032,157	186,343,918
Total Budgetary Expenditures	4,923,490,508	.....	180,950,124	5,104,440,632

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to improve mental health supports and services (COVID-19) (Budget 2021)	Vote 1b	80,233,809
Funding to address the opioid overdose crisis and problematic substance use (Budget 2021)	Vote 1b	2,744,987
	Vote 10b	54,213,062
Total		56,958,049
Funding to support innovative approaches to COVID-19 testing (COVID-19)	Vote 10b	22,500,000
Funding to support access to sexual and reproductive health care information and services (Budget 2021)	Vote 1b	321,385
	Vote 10b	14,554,724
Total		14,876,109
Funding for investments in long-term care (COVID-19)	Vote 10b	4,650,000
Funding for the Innovative Solutions Canada Program	Vote 1b	100,000
	Vote 10b	600,000
Total		700,000
Total Voted Appropriations		179,917,967
Total Statutory Appropriations		1,032,157
Total Budgetary		180,950,124

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Grants			
Innovative Solutions Canada	1,400,000	600,000	2,000,000
Contributions			
Substance Use and Addictions Program	115,226,457	54,213,062	169,439,519
COVID-19 Safe Restart Agreements transfer payment program	183,047,024	22,500,000	205,547,024
Health Care Policy and Strategies Program	47,987,703	14,554,724	62,542,427
Contribution funding to improve health care quality and patient safety	26,300,000	4,650,000	30,950,000

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Contributions to employee benefit plans	133,758,370	1,032,157	134,790,527

Department of Indigenous Services

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary				
Voted				
1b Operating expenditures	3,500,841,776	.....	336,848,403	3,837,690,179
5b Capital expenditures	38,693,903	.....	40,000	38,733,903
10b Grants and contributions	15,276,153,060	.....	1,734,582,743	17,010,735,803
Total Voted	18,815,688,739	.....	2,071,471,146	20,887,159,885
Total Statutory	158,962,414	.....	7,792,768	166,755,182
Total Budgetary Expenditures	18,974,651,153	.....	2,079,263,914	21,053,915,067

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for infrastructure in Indigenous communities (Budget 2021) (horizontal item)	Vote 1b	15,393,337
	Vote 10b	479,005,614
Total		494,398,951
Funding for child and family services	Vote 10b	361,347,139
Funding for non-insured health benefits for First Nations and Inuit (Budget 2021)	Vote 1b	275,913,485
	Vote 10b	56,533,349
Total		332,446,834
Funding for income assistance, case management, and pre-employment supports to individuals and families living on reserve (Budget 2021)	Vote 1b	1,285,330
	Vote 10b	307,434,895
Total		308,720,225
Funding for the continued implementation of Jordan's Principle	Vote 1b	11,200,963
	Vote 10b	136,984,303
Total		148,185,266
Funding for the core funding refinements of elementary and secondary education (Budget 2021)	Vote 1b	912,625
	Vote 10b	106,844,330
Total		107,756,955
Funding to improve health outcomes in Indigenous communities (Budget 2021)	Vote 1b	20,530,992
	Vote 10b	64,834,869
Total		85,365,861

Funding for supportive care in Indigenous communities (COVID-19)	Vote 1b	697,346
	Vote 5b	40,000
	Vote 10b	63,012,274
Total		63,749,620
Funding to support the implementation of the <i>Act respecting First Nations, Inuit and Métis children, youth and families</i> and the ongoing reform of the Indigenous Child and Family Services Program	Vote 1b	1,992,796
	Vote 10b	52,514,278
Total		54,507,074
Funding for the Indigenous Community Support Fund (COVID-19)	Vote 10b	37,318,537
Funding for non-insured health benefits for First Nations and Inuit	Vote 1b	3,372,306
	Vote 10b	28,013,874
Total		31,386,180
Funding to reimburse First Nations and emergency management service providers for on-reserve response and recovery activities	Vote 10b	24,656,728
Funding to support Indigenous-led businesses (Budget 2021)	Vote 1b	379,396
	Vote 10b	14,897,205
Total		15,276,601
Funding to continue Canada's legal obligations under the Indian Residential Schools Settlement Agreement	Vote 1b	5,169,827
Funding to support Canada's Flood Risk Plan	Vote 10b	782,250
Funding to support a safe restart in Indigenous communities (COVID-19)	Vote 10b	403,098
Total Voted Appropriations		2,071,471,146
Total Statutory Appropriations		7,792,768
Transfers		
Internal Transfers		
Internal reallocation of resources from contributions (\$6,360,000) to Grants for the Operation	Vote 10b	.....
Return Home claims settlements		.....
Total Transfers		.....
Total Budgetary		2,079,263,914

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Grants			
Grants for the Operation Return Home claims settlements	.....	6,360,000	6,360,000
Contributions			
Contributions to support the construction and maintenance of community infrastructure	2,347,331,138	452,794,194	2,800,125,332
Contributions to provide children and families with Protection and Prevention Services	484,800,040	361,347,139	846,147,179
Contributions to provide income support to on-reserve residents and Status Indians in the Yukon Territory	931,172,871	340,175,993	1,271,348,864
Contributions for First Nations and Inuit Primary Health Care	2,007,740,623	164,219,373	2,171,959,996
Contributions to support First Nations Elementary and Secondary Educational Advancement	2,160,524,908	106,844,330	2,267,369,238
Contributions for First Nations and Inuit Supplementary Health Benefits	328,069,838	84,547,223	412,617,061
Contributions for First Nations and Inuit Health Infrastructure Support	913,764,917	82,675,493	996,440,410
Contributions for emergency management assistance for activities on reserves	542,994,272	62,757,515	605,751,787
Contributions to support community well-being and jurisdiction initiatives for children and families	565,649,958	52,514,278	618,164,236
Contributions to support Land Management and Economic Development	421,313,642	14,897,205	436,210,847
Contributions to support Urban Programming for Indigenous Peoples	384,303,051	5,450,000	389,753,051

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Contributions to employee benefit plans	94,054,410	7,792,768	101,847,178

Department of Industry

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary Voted				
1b Operating expenditures	577,505,908	.....	15,857,193	593,363,101
5 Capital expenditures	50,195,849	.....	.....	50,195,849
10b Grants and contributions	3,805,788,189	(15,425,000)	18,331,345	3,808,694,534
Total Voted	4,433,489,946	(15,425,000)	34,188,538	4,452,253,484
Total Statutory	299,315,710	.....	1,550,351	300,866,061
Total Budgetary Expenditures	4,732,805,656	(15,425,000)	35,738,889	4,753,119,545
Non-Budgetary Voted				
L15 Payments pursuant to subsection 14(2) of the <i>Department of Industry Act</i>	300,000	.....	.....	300,000
L20 Loans pursuant to paragraph 14(1)(a) of the <i>Department of Industry Act</i>	500,000	.....	.....	500,000
Total Non-Budgetary Expenditures	800,000	.....	.....	800,000

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for the Canada Digital Adoption Program (Budget 2021)	Vote 1b	15,857,193
	Vote 10b	6,042,000
Total		21,899,193

Funding for the Post-Secondary Institutions Strategic Investment Fund	Vote 10b	12,289,345
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Total Voted Appropriations

34,188,538

Total Statutory Appropriations

1,550,351

Transfers

Transfers to Other Organizations

From the Department of Industry to the Department of Western Economic Diversification for the Vaccine and Infectious Disease Organization to support clinical trials and capital upgrades at the infectious disease facility	Vote 10b	(15,425,000)
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Total Transfers

(15,425,000)

Total Budgetary

20,313,889

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Grants			
Grants under the Canada Digital Adoption Program: Stream 2	5,000,000	5,000,000
Contributions			
Contributions under the Post-Secondary Institutions Green Infrastructure Fund	12,289,345	12,289,345
Contributions under the Canada Digital Adoption Program: Stream 2	1,042,000	1,042,000

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Contributions to employee benefit plans	70,117,922	1,550,351	71,668,273

Department of National Defence

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
Budgetary Voted				
1b Operating expenditures	17,271,366,701	.....	577,991,293	17,849,357,994
5b Capital expenditures	5,695,650,677	.....	2,462,813	5,698,113,490
10b Grants and contributions	247,181,598	.....	63,900,000	311,081,598
15 Payments in respect of the long-term disability and life insurance plan for members of the Canadian Forces	423,388,673	.....	.....	423,388,673
Total Voted	23,637,587,649	.....	644,354,106	24,281,941,755
Total Statutory	1,479,426,075	.....	125,125,610	1,604,551,685
Total Budgetary Expenditures	25,117,013,724	.....	769,479,716	25,886,493,440

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for the Canadian Forces pay increase	Vote 1b	327,749,145
Funding for the Heyder and Beattie class actions final settlement agreement (horizontal item)	Vote 1b	250,242,148
	Vote 5b	2,462,813
Total		252,704,961
Funding for expanded contributions to the North Atlantic Treaty Organization	Vote 10b	63,900,000
Total Voted Appropriations		644,354,106
Total Statutory Appropriations		125,125,610
Total Budgetary		769,479,716

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Contributions			
North Atlantic Treaty Organization Contribution Program: NATO Military Budget (NATO Programs)	130,676,000	32,600,000	163,276,000
North Atlantic Treaty Organization Contribution Program: NATO Security Investment Program (NATO Programs)	26,538,408	31,300,000	57,838,408

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Contributions to employee benefit plans – Members of the military	1,160,201,540	124,544,674	1,284,746,214
Contributions to employee benefit plans	317,406,035	580,936	317,986,971

Department of Natural Resources

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary Voted				
1b Operating expenditures	744,838,795	.....	30,074,019	774,912,814
5b Capital expenditures	15,729,934	.....	10,938,534	26,668,468
10b Grants and contributions	1,581,070,350	.....	28,493,653	1,609,564,003
Total Voted	2,341,639,079	.....	69,506,206	2,411,145,285
Total Statutory	277,442,870	.....	1,878,925	279,321,795
Total Budgetary Expenditures	2,619,081,949	.....	71,385,131	2,690,467,080

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to transition diesel-reliant Indigenous communities to clean energy (horizontal item)	Vote 1b	22,126
	Vote 10b	23,610,735
Total		23,632,861
Funding for wildfire and flood preparedness and response capacity (Budget 2021)	Vote 1b	12,766,406
	Vote 5b	400,000
	Vote 10b	1,030,000
Total		14,196,406
Funding to support the development of Canadian critical mineral value chains (Budget 2021)	Vote 1b	8,145,175
	Vote 5b	2,175,000
Total		10,320,175
Funding for the Polar Continental Shelf Program (Budget 2021)	Vote 1b	7,327,633
	Vote 5b	1,919,940
Total		9,247,573
Funding to address Canadian data receiving infrastructure for the Space-Based Earth Observation Network (Budget 2021)	Vote 1b	1,262,679
	Vote 5b	3,843,594
Total		5,106,273
Funding for the Impact Canada Initiative	Vote 10b	3,549,668
Funding for the Earthquake Early Warning System	Vote 5b	2,600,000
Funding for the Innovative Solutions Canada program	Vote 1b	550,000
	Vote 10b	303,250
Total		853,250

Total Voted Appropriations		69,506,206
Total Statutory Appropriations		1,878,925
Transfers		
Internal Transfers		
Internal reallocation of resources from Grants in support of Oil Spill Recovery Technology under the program entitled Incentives to Develop Oil Spill Recovery Technologies (\$1,000,000) to Grants in support of Outreach and Engagement, Energy Efficiency and Energy Innovation	Vote 10b	.....
Total Transfers		.....
Total Budgetary		71,385,131

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Grants			
Grants in support of Clean Energy for Rural and Remote Communities	.....	12,600,000	12,600,000
Grants in support of Clean Technology Challenges	22,959,734	2,806,590	25,766,324
Grants in support of Outreach and Engagement, Energy Efficiency and Energy Innovation	3,563,333	1,000,000	4,563,333
Grants in support of the Canadian Interagency Forest Fire Centre	.....	1,000,000	1,000,000
Grants in support of Innovative Solutions Canada	1,980,000	303,250	2,283,250
Contributions			
Contributions in support of Clean Energy for Rural and Remote Communities	55,861,965	11,010,735	66,872,700
Contributions in support of Clean Technology Challenges	908,288	743,078	1,651,366
Contributions in support of Indigenous engagement on mapping community wildfire risk	.....	30,000	30,000

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Contributions to employee benefit plans	62,407,873	981,786	63,389,659
Climate Action Support Payments (Energy Manager Program and Clean Energy for Rural and Remote Communities Program) (<i>Budget Implementation Act, 2019, No.1 S.C. 2019, c.29</i>)	.....	897,139	897,139

Department of Public Safety and Emergency Preparedness

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
Budgetary Voted				
1b Operating expenditures	200,426,284	.....	5,202,450	205,628,734
5b Grants and contributions	928,170,860	.....	98,200,000	1,026,370,860
Total Voted	1,128,597,144	.....	103,402,450	1,231,999,594
Total Statutory	17,414,229	.....	635,039	18,049,268
Total Budgetary Expenditures	1,146,011,373	.....	104,037,489	1,250,048,862

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to create a humanitarian workforce to respond to the pandemic and other large-scale emergencies (COVID-19)	Vote 1b	651,895
	Vote 5b	83,200,000
Total		83,851,895
Funding to establish the Building Safer Communities Fund	Vote 1b	2,150,555
	Vote 5b	15,000,000
Total		17,150,555
Funding for government advertising programs (horizontal item)	Vote 1b	2,400,000
Total Voted Appropriations		103,402,450
Total Statutory Appropriations		635,039
Total Budgetary		104,037,489

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Contributions			
Supporting a humanitarian workforce to respond to COVID-19 and other large-scale emergencies	83,200,000	83,200,000
Building Safer Communities Fund	15,000,000	15,000,000

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Contributions to employee benefit plans	17,323,729	635,039	17,958,768

Department of the Environment

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary Voted				
1b Operating expenditures	932,490,225	.....	43,299,537	975,789,762
5b Capital expenditures	124,284,836	.....	1,773,500	126,058,336
10b Grants and contributions	685,762,234	.....	84,950,335	770,712,569
Total Voted	1,742,537,295	.....	130,023,372	1,872,560,667
Total Statutory	101,954,852	.....	5,601,420	107,556,272
Total Budgetary Expenditures	1,844,492,147	.....	135,624,792	1,980,116,939

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to conserve Canada's land and freshwater, protect species, advance Indigenous reconciliation and increase access to nature (Budget 2021) (horizontal item)	Vote 1b	21,208,462
	Vote 5b	1,710,000
	Vote 10b	79,426,284
Total		102,344,746
Funding to support climate change policy capacity (Budget 2021)	Vote 1b	7,904,470
	Vote 10b	500,000
Total		8,404,470
Funding for a climate change advertising campaign	Vote 1b	6,417,091
Funding for the Net-Zero Advisory Body and Net-Zero Challenge	Vote 1b	2,742,197
	Vote 10b	3,200,000
Total		5,942,197
Funding to address imminent threats to wood bison herds (horizontal item)	Vote 1b	1,504,745
	Vote 5b	63,500
	Vote 10b	1,416,000
Total		2,984,245
Funding to implement the Wood Buffalo National Park World Heritage Site Action Plan (horizontal item)	Vote 1b	2,100,786
Funding to implement Canada's new marine conservation targets (Budget 2021) (horizontal item)	Vote 1b	1,421,786
	Vote 10b	408,051
Total		1,829,837
Total Voted Appropriations		130,023,372
Total Statutory Appropriations		5,601,420

Total Statutory Appropriations	5,601,420
Total Budgetary	135,624,792

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Contributions			
Contributions in support of Conserving Nature	56,641,921	81,250,335	137,892,256
Contributions in support of Taking Action on Clean Growth and Climate Change	16,350,016	3,700,000	20,050,016

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Contributions to employee benefit plans	101,864,352	5,601,420	107,465,772

Department of Veterans Affairs

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary Voted				
1b Operating expenditures	1,309,160,806	(400,000)	14,216,193	1,322,976,999
5b Grants and contributions	4,944,822,846	400,000	5,000,000	4,950,222,846
Total Voted	6,253,983,652	.....	19,216,193	6,273,199,845
Total Statutory	44,022,283	.....	181,237	44,203,520
Total Budgetary Expenditures	6,298,005,935	.....	19,397,430	6,317,403,365

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for the Solkin final settlement agreement	Vote 1b	13,500,000
Funding for the Veteran and Family Well-Being Fund (Budget 2021)	Vote 5b	5,000,000
Funding for the Heyder and Beattie class actions final settlement agreement (horizontal item)	Vote 1b	716,193
Total Voted Appropriations		19,216,193
Total Statutory Appropriations		181,237
Transfers		
Internal Transfers		
Internal reallocation of resources to the grant entitled Veterans Emergency Fund	Vote 1b	(400,000)
	Vote 5b	400,000
Total		.....
Total Transfers		.....
Total Budgetary		19,397,430

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates	Revised Estimates
		(dollars)	
Grants			
Grant for Veterans and Family Well-Being Fund	2,000,000	5,000,000	7,000,000
Veterans Emergency Fund	1,000,000	400,000	1,400,000

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Contributions to employee benefit plans	43,734,783	181,237	43,916,020

Department of Western Economic Diversification

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
Budgetary Voted				
1b Operating expenditures	45,771,133	4,114,346	1	49,885,480
5b Grants and contributions	415,023,673	15,425,000	.....	430,448,673
Total Voted	460,794,806	19,539,346	1	480,334,153
Total Statutory	5,332,680	.....	.....	5,332,680
Total Budgetary Expenditures	466,127,486	19,539,346	1	485,666,833

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to authorize the inclusion and adjustment of an authority embedded in vote wording	Vote 1b	1
Total Voted Appropriations		1

Transfers

Transfers from Other Organizations

From the Department of Industry to the Department of Western Economic Diversification for the Vaccine and Infectious Disease Organization to support clinical trials and capital upgrades at the infectious disease facility	Vote 5b	15,425,000
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Transfer from Pacific Economic Development Agency of Canada to the Department of Western Economic Diversification to support the new organizational structure as a result of machinery changes	Vote 1b	4,114,346
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Total Transfers		19,539,346
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Total Budgetary		19,539,347
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Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Contributions			
Contributions under the Regional Economic Growth through Innovation program	276,350,781	15,425,000	291,775,781

Economic Development Agency of Canada for the Regions of Quebec

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary Voted				
1b Operating expenditures	43,370,504	.....	1,943,549	45,314,053
5b Grants and contributions	391,101,782	.....	50,934,394	442,036,176
Total Voted	434,472,286	.....	52,877,943	487,350,229
Total Statutory	5,217,834	.....	452,378	5,670,212
Total Budgetary Expenditures	439,690,120	.....	53,330,321	493,020,441

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for the Canada Community Revitalization Fund (Budget 2021) (horizontal item)	Vote 1b	1,943,549
	Vote 5b	50,934,394

Total **52,877,943**

Total Voted Appropriations **52,877,943**

Total Statutory Appropriations **452,378**

Total Budgetary **53,330,321**

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates	Revised Estimates
		(dollars)	
Grants			
Grants under the Quebec Economic Development Program	2,062,500	2,546,720	4,609,220
Contributions			
Contributions under the Quebec Economic Development Program	84,193,768	48,387,674	132,581,442

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Contributions to employee benefit plans	5,217,834	452,378	5,670,212

Federal Economic Development Agency for Northern Ontario

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary Voted				
1b Operating expenditures	8,386,863	.....	787,218	9,174,081
5b Grants and contributions	70,251,166	.....	21,076,585	91,327,751
Total Voted	78,638,029	.....	21,863,803	100,501,832
Total Statutory	.....	.....	183,643	183,643
Total Budgetary Expenditures	78,638,029	.....	22,047,446	100,685,475

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to support small and medium-sized businesses (Budget 2021) (horizontal item)	Vote 1b	178,166
	Vote 5b	7,352,981
Total		7,531,147
Funding for the Tourism Relief Fund (COVID-19) (Budget 2021) (horizontal item)	Vote 1b	299,083
	Vote 5b	5,254,831
Total		5,553,914
Funding for the Regional Air Transportation Initiative (COVID-19)	Vote 5b	4,838,758
Funding for the Canada Community Revitalization Fund (Budget 2021) (horizontal item)	Vote 1b	219,150
	Vote 5b	2,784,840
Total		3,003,990
Funding for the Aerospace Regional Recovery Initiative (Budget 2021) (horizontal item)	Vote 1b	90,819
	Vote 5b	675,000
Total		765,819
Funding for the Black Entrepreneurship Program (Budget 2021) (horizontal item)	Vote 5b	170,175
Total Voted Appropriations		21,863,803
Total Statutory Appropriations		183,643
Total Budgetary		22,047,446

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Contributions			
Contributions under the Northern Ontario Development Program	12,878,429	12,878,429
Contributions under the Regional Economic Growth through Innovation Program	8,198,156	8,198,156

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Contributions to employee benefit plans	183,643	183,643

Federal Economic Development Agency for Southern Ontario

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary Voted				
1b Operating expenditures	35,556,193	.....	4,814,426	40,370,619
5b Grants and contributions	324,457,852	.....	57,504,127	381,961,979
Total Voted	360,014,045	.....	62,318,553	422,332,598
Total Statutory	4,236,383	.....	955,806	5,192,189
Total Budgetary Expenditures	364,250,428	.....	63,274,359	427,524,787

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for the Canada Community Revitalization Fund (Budget 2021) (horizontal item)	Vote 1b	1,530,578
	Vote 5b	20,407,627
Total		21,938,205
Funding to support major festivals and events (COVID-19) (Budget 2021) (horizontal item)	Vote 5b	20,000,000
Funding to support small and medium-sized businesses (Budget 2021) (horizontal item)	Vote 1b	1,353,956
	Vote 5b	7,008,000
Total		8,361,956
Funding for the Tourism Relief Fund (COVID-19) (Budget 2021) (horizontal item)	Vote 1b	1,362,100
	Vote 5b	4,147,586
Total		5,509,686
Funding for the Aerospace Regional Recovery Initiative (Budget 2021) (horizontal item)	Vote 1b	408,000
	Vote 5b	2,960,000
Total		3,368,000
Funding for the Black Entrepreneurship Program (Budget 2021) (horizontal item)	Vote 1b	159,792
	Vote 5b	2,980,914
Total		3,140,706
Total Voted Appropriations		62,318,553
Total Statutory Appropriations		955,806
Total Budgetary		63,274,359

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Grants			
Grants under the Southern Ontario Prosperity Program	.....	3,597,349	3,597,349
Grants under the Regional Economic Growth through Innovation program	.....	1,485,120	1,485,120
Contributions			
Contributions for Southern Ontario Prosperity Program	63,996,793	40,957,864	104,954,657
Contributions under the Regional Economic Growth through Innovation program	249,175,067	11,463,794	260,638,861

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Contributions to employee benefit plans	4,236,383	955,806	5,192,189

Financial Transactions and Reports Analysis Centre of Canada

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary Voted				
1b Program expenditures	79,587,195	.....	2,034,643	81,621,838
Total Voted	79,587,195	.....	2,034,643	81,621,838
Total Statutory	6,840,476	.....	.....	6,840,476
Total Budgetary Expenditures	86,427,671	.....	2,034,643	88,462,314

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for operational pressures	Vote 1b	1,034,643
Funding for the critical information management and information technology infrastructure system	Vote 1b	1,000,000
Total Voted Appropriations		2,034,643
Total Budgetary		2,034,643

House of Commons

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
Budgetary Voted				
1b Program expenditures	383,501,862	.....	17,721,742	401,223,604
Total Voted	383,501,862	.....	17,721,742	401,223,604
Total Statutory	160,185,327	.....	.....	160,185,327
Total Budgetary Expenditures	543,687,189	.....	17,721,742	561,408,931

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary Voted Appropriations			
Funding for the operating budget carry forward		Vote 1b	<u>17,721,742</u>
Total Voted Appropriations			<u>17,721,742</u>
Total Budgetary			<u>17,721,742</u>

Library and Archives of Canada

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
Budgetary				
Voted				
1b Operating expenditures	104,836,720	.....	4,634,638	109,471,358
5a Capital expenditures	40,841,157	.....	.....	40,841,157
Total Voted	145,677,877	.....	4,634,638	150,312,515
Total Statutory	11,750,446	.....	317,936	12,068,382
Total Budgetary Expenditures	157,428,323	.....	4,952,574	162,380,897

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for the real property portfolio	Vote 1b	3,034,641
Funding to implement the Federal Pathway response to Missing and Murdered Indigenous Women and Girls (Budget 2021) (horizontal item)	Vote 1b	1,599,997
Total Voted Appropriations		4,634,638
Total Statutory Appropriations		317,936
Total Budgetary		4,952,574

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Contributions to employee benefit plans	11,750,446	317,936	12,068,382

National Arts Centre Corporation

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
Budgetary Voted				
1b Payments to the Corporation for operating expenditures	39,220,409	.....	20,700,000	59,920,409
Total Budgetary Expenditures	39,220,409	.....	20,700,000	59,920,409

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to address financial pressures and to support the recovery of the performing arts sector (COVID-19) (Budget 2021)	Vote 1b	19,200,000
Funding for Canada's participation at the World Expo in Dubai	Vote 1b	1,500,000
Total Voted Appropriations		20,700,000
Total Budgetary		20,700,000

National Film Board

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
Budgetary Voted				
1b Program expenditures	67,370,932	.....	5,087,000	72,457,932
Total Budgetary Expenditures	67,370,932	.....	5,087,000	72,457,932

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to address immediate funding pressures (Budget 2021)	Vote 1b	5,087,000
Total Voted Appropriations		5,087,000
Total Budgetary		5,087,000

National Gallery of Canada

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
Budgetary Voted				
1b Payments to the Gallery for operating and capital expenditures	37,756,671	.....	6,200,000	43,956,671
5 Payment to the Gallery for the acquisition of objects for the collection and related costs	8,000,000	.....	.....	8,000,000
Total Budgetary Expenditures	45,756,671	.....	6,200,000	51,956,671

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to support national museums (COVID-19) (Budget 2021) (horizontal item)	Vote 1b	6,200,000
Total Voted Appropriations		6,200,000
Total Budgetary		6,200,000

National Museum of Science and Technology

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary Voted				
1b Payments to the Museum for operating and capital expenditures	28,514,196	.....	14,603,000	43,117,196
Total Budgetary Expenditures	28,514,196	.....	14,603,000	43,117,196

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to support national museums (COVID-19) (Budget 2021) (horizontal item)	Vote 1b	14,603,000
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Total Voted Appropriations	14,603,000
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Total Budgetary	14,603,000
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National Research Council of Canada

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
Budgetary Voted				
1b Operating expenditures	502,511,846	.....	9,723,550	512,235,396
5a Capital expenditures	111,353,564	.....	.....	111,353,564
10b Grants and contributions	647,863,673	.....	103,500,000	751,363,673
Total Voted	1,261,729,083	.....	113,223,550	1,374,952,633
Total Statutory	247,716,977	.....	1,547,231	249,264,208
Total Budgetary Expenditures	1,509,446,060	.....	114,770,781	1,624,216,841

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to support the Industrial Research Assistance Program (Budget 2021)	Vote 1b	8,552,741
	Vote 10b	90,000,000
Total		98,552,741
Funding for the IP Assist program to provide firms with access to intellectual property services (Budget 2021)	Vote 1b	1,170,809
	Vote 10b	13,500,000
Total		14,670,809
Total Voted Appropriations		113,223,550
Total Statutory Appropriations		1,547,231
Total Budgetary		114,770,781

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Contributions			
Industrial Research Assistance Program – Contributions to Firms	401,714,000	103,500,000	505,214,000

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Contributions to employee benefit plans	65,716,977	1,547,231	67,264,208

Natural Sciences and Engineering Research Council

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
Budgetary Voted				
1b Operating expenditures	55,532,464	2,096,294	1,167,747	58,796,505
5b Grants	1,321,627,413	(2,837,698)	22,000,000	1,340,789,715
Total Voted	1,377,159,877	(741,404)	23,167,747	1,399,586,220
Total Statutory	5,856,425	.....	199,794	6,056,219
Total Budgetary Expenditures	1,383,016,302	(741,404)	23,367,541	1,405,642,439

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to support applied research partnerships (Budget 2021)	Vote 1b	1,167,747
	Vote 5b	22,000,000
Total		23,167,747

Total Voted Appropriations

23,167,747

Total Statutory Appropriations

199,794

Transfers

Transfers from Other Organizations

From Canadian Institutes of Health Research and the Social Sciences and Humanities Research Council to the Natural Sciences and Engineering Research Council to explore the development of a common grants management solution	Vote 1b	2,096,294
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Transfers to Other Organizations

From the Natural Sciences and Engineering Research Council to Canadian Institutes of Health Research and the Social Sciences and Humanities Research Council to increase innovation through partnerships between Canadian colleges, universities and local companies	Vote 5b	(2,837,698)
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Total Transfers

(741,404)

Total Budgetary

22,626,137

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Grants			
College and Community Innovation Program	75,565,023	19,162,302	94,727,325

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Contributions to employee benefit plans	5,677,646	199,794	5,877,440

Office of Infrastructure of Canada

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
Budgetary Voted				
1b Operating expenditures	193,795,732	.....	13,239,556	207,035,288
5b Capital expenditures	95,907,825	.....	81,018,731	176,926,556
10a Grants and contributions	5,068,176,045	.....	.....	5,068,176,045
Total Voted	5,357,879,602	.....	94,258,287	5,452,137,889
Total Statutory	4,505,227,426	.....	.....	4,505,227,426
Total Budgetary Expenditures	9,863,107,028	.....	94,258,287	9,957,365,315

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for the Samuel De Champlain Bridge Corridor Project	Vote 1b	13,239,556
	Vote 5b	81,018,731
Total		94,258,287
Total Voted Appropriations		94,258,287
Total Budgetary		94,258,287

Office of the Commissioner of Lobbying

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary Voted				
1b Program expenditures	4,343,751	.....	556,217	4,899,968
Total Voted	4,343,751	.....	556,217	4,899,968
Total Statutory	434,840	.....	40,736	475,576
Total Budgetary Expenditures	4,778,591	.....	596,953	5,375,544

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to enhance information management and information technology systems for transparent lobbying (Budget 2021)	Vote 1b	556,217
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Total Voted Appropriations	556,217
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Total Statutory Appropriations	40,736
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Total Budgetary	596,953
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Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Contributions to employee benefit plans	434,840	40,736	475,576

Offices of the Information and Privacy Commissioners of Canada

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
Budgetary Voted				
1b Program expenditures – Office of the Information Commissioner of Canada	15,410,929	.....	876,292	16,287,221
5 Program expenditures – Office of the Privacy Commissioner of Canada	28,109,378	.....	.....	28,109,378
Total Voted	43,520,307	.....	876,292	44,396,599
Total Statutory	5,052,505	.....	.....	5,052,505
Total Budgetary Expenditures	48,572,812	.....	876,292	49,449,104

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for information management and technology projects in support of core mandate	Vote 1b	876,292
Total Voted Appropriations		876,292
Total Budgetary		876,292

Pacific Economic Development Agency of Canada

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary Voted				
1b Operating expenditures	4,114,346	(4,114,346)	23,685,762	23,685,762
5b Grants and contributions	104,700,207	.....	131,819,368	236,519,575
Total Voted	108,814,553	(4,114,346)	155,505,130	260,205,337
Total Statutory	.....	.....	3,267,000	3,267,000
Total Budgetary Expenditures	108,814,553	(4,114,346)	158,772,130	263,472,337

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to support the new Regional Development Agency for British Columbia (Budget 2021)	Vote 1b	23,685,762
	Vote 5b	81,615,000
Total		105,300,762
Funding for the Canada Community Revitalization Fund (Budget 2021) (horizontal item)	Vote 5b	20,907,039
Funding for the Tourism Relief Fund (COVID-19) (Budget 2021) (horizontal item)	Vote 5b	16,057,329
Funding for the Aerospace Regional Recovery Initiative (Budget 2021) (horizontal item)	Vote 5b	6,240,000
Funding to support major festivals and events (COVID-19) (Budget 2021) (horizontal item)	Vote 5b	5,000,000
Funding to support small and medium-sized businesses (Budget 2021) (horizontal item)	Vote 5b	2,000,000
Total Voted Appropriations		155,505,130
Total Statutory Appropriations		3,267,000
Transfers		
Transfers to Other Organizations		
Transfer from Pacific Economic Development Agency of Canada to the Department of Western Economic Diversification to support the new organizational structure as a result of machinery changes	Vote 1b	(4,114,346)
Total Transfers		(4,114,346)
Total Budgetary		154,657,784

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Grants			
Grants under the Regional Economic Growth through Innovation program	3,206,984	3,206,984
Contributions			
Contributions under the Regional Economic Growth through Innovation program	95,867,993	95,867,993
Contributions for the Western Diversification Program	25,580,530	25,580,530
Contributions for the Community Futures Program	6,188,861	6,188,861
Contributions for the Women's Enterprise Initiative	975,000	975,000

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Contributions to employee benefit plans	3,267,000	3,267,000

Parks Canada Agency

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary Voted				
1b Program expenditures	1,181,309,060	(42,706,842)	129,409,160	1,268,011,378
5b Payments to the New Parks and Historic Sites Account	7,371,000	42,706,842	.....	50,077,842
Total Voted	1,188,680,060	.....	129,409,160	1,318,089,220
Total Statutory	207,867,455	.....	1,962,770	209,830,225
Total Budgetary Expenditures	1,396,547,515	.....	131,371,930	1,527,919,445

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to sustain operations (COVID-19) (Budget 2021)	Vote 1b	71,700,000
Funding to conserve Canada's land and freshwater, protect species, advance Indigenous reconciliation and increase access to nature (Budget 2021) (horizontal item)	Vote 1b	46,799,242
Funding to implement the Wood Buffalo National Park World Heritage Site Action Plan (horizontal item)	Vote 1b	3,990,066
Funding to address imminent threats to wood bison herds (horizontal item)	Vote 1b	3,690,817
Funding to implement Canada's new marine conservation targets (Budget 2021) (horizontal item)	Vote 1b	3,229,035
Total Voted Appropriations		129,409,160
Total Statutory Appropriations		1,962,770
Transfers		
Internal Transfers		
Internal reallocation of resources to support the creation, expansion and designation of new National Historic Sites, National Parks, National Marine Conservation Areas and other Protected Heritage Areas	Vote 1b	(42,706,842)
	Vote 5b	42,706,842
Total		.....
Total Transfers		.....
Total Budgetary		131,371,930

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Grants Grants in support of activities or projects related to national parks, national marine conservation areas, national historic sites and historic canals	. . . . .	300,000	300,000
Contributions Contributions in support of activities or projects related to national parks, national marine conservation areas, national historic sites and historic canals	22,262,388	5,520,000	27,782,388

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary Contributions to employee benefit plans	57,867,455	1,962,770	59,830,225

Privy Council Office

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary Voted				
1b Program expenditures	183,759,452	.....	10,787,927	194,547,379
Total Voted	183,759,452	.....	10,787,927	194,547,379
Total Statutory	20,716,227	.....	166,420	20,882,647
Total Budgetary Expenditures	204,475,679	.....	10,954,347	215,430,026

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for the joint public inquiry into the Nova Scotia April 2020 tragedy	Vote 1b	10,787,927
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Total Voted Appropriations		10,787,927
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Total Statutory Appropriations		166,420
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Total Budgetary		10,954,347
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Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates	Revised Estimates
		(dollars)	
Contributions			
Contribution Program for Commissions of Inquiry	3,346,466	3,346,466

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates	Proposed Authorities
		(dollars)	
Budgetary			
Contributions to employee benefit plans	20,347,727	166,420	20,514,147

Public Health Agency of Canada

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary Voted				
1a Operating expenditures	12,137,071,248	(12,377,000)	.....	12,124,694,248
5a Capital expenditures	106,260,427	.....	.....	106,260,427
10a Grants and contributions	844,333,881	(6,992,657)	.....	837,341,224
Total Voted	13,087,665,556	(19,369,657)	.....	13,068,295,899
Total Statutory	82,051,464	.....	.....	82,051,464
Total Budgetary Expenditures	13,169,717,020	(19,369,657)	.....	13,150,347,363

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Transfers

Transfers to Other Organizations

From Public Health Agency of Canada to Canadian Institutes of Health Research to support projects aligned with the mandate of the COVID-19 Immunity Task Force	Vote 10a	(6,992,657)
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From Public Health Agency of Canada to the Canada Border Services Agency for ArriveCAN	Vote 1a	(12,377,000)
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Total Transfers

(19,369,657)

Total Budgetary

(19,369,657)

Royal Canadian Mounted Police

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary Voted				
1b Operating expenditures	2,726,439,871	.....	1,414,833	2,727,854,704
5b Capital expenditures	300,400,543	.....	235,000	300,635,543
10b Grants and contributions	425,273,483	.....	76,466,343	501,739,826
Total Voted	3,452,113,897	.....	78,116,176	3,530,230,073
Total Statutory	350,012,161	.....	22,250	350,034,411
Total Budgetary Expenditures	3,802,126,058	.....	78,138,426	3,880,264,484

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to compensate members of the Royal Canadian Mounted Police for injuries received in the performance of duty (Budget 2021)	Vote 10b	76,466,343
Funding to implement new requirements related to firearms licensing, transport and transfer of ownership	Vote 1b Vote 5b	1,414,833 235,000
Total		1,649,833
Total Voted Appropriations		78,116,176
Total Statutory Appropriations		22,250
Total Budgetary		78,138,426

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates	Revised Estimates
		(dollars)	
Grants			
To compensate members of the Royal Canadian Mounted Police for injuries received in the performance of duty (R.S.C., 1985, c. R-11)	407,200,000	76,466,343	483,666,343

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Contributions to employee benefit plans	96,226,102	22,250	96,248,352

Shared Services Canada

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary				
Voted				
1b Operating expenditures	1,799,866,819	40,000,000	20,330,329	1,860,197,148
5b Capital expenditures	351,394,043	(40,000,000)	23,224,702	334,618,745
Total Voted	2,151,260,862	.....	43,555,031	2,194,815,893
Total Statutory	113,936,167	.....	407,943	114,344,110
Total Budgetary Expenditures	2,265,197,029	.....	43,962,974	2,309,160,003

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to enhance the reliability and security of Government of Canada information technology networks (Budget 2021) (horizontal item)	Vote 1b	20,330,329
	Vote 5b	23,224,702

Total		43,555,031
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Total Voted Appropriations		43,555,031
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Total Statutory Appropriations		407,943
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Transfers

Internal Transfers

Internal reallocation of resources for mission critical projects	Vote 1b	40,000,000
	Vote 5b	(40,000,000)

Total	
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Total Transfers	
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Total Budgetary		43,962,974
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Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Contributions to employee benefit plans	113,936,167	407,943	114,344,110

Social Sciences and Humanities Research Council

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
Budgetary Voted				
1b Operating expenditures	35,551,005	(636,375)	3,645,484	38,560,114
5b Grants	967,688,573	2,477,698	1,920,000	972,086,271
Total Voted	1,003,239,578	1,841,323	5,565,484	1,010,646,385
Total Statutory	3,766,997	.....	630,798	4,397,795
Total Budgetary Expenditures	1,007,006,575	1,841,323	6,196,282	1,015,044,180

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for the Canada Biomedical Research Fund to support high-risk applied research, training and talent development (Budget 2021)	Vote 1b	3,096,231
Funding for the Race, Gender and Diversity Partnership for academic research into systemic barriers faced by diverse groups across Canada (Budget 2021)	Vote 1b Vote 5b	549,253 1,920,000
Total		2,469,253

Total Voted Appropriations

5,565,484

Total Statutory Appropriations

630,798

Transfers

Transfers from Other Organizations

From the Natural Sciences and Engineering Research Council to Canadian Institutes of Health Research and the Social Sciences and Humanities Research Council to increase innovation through partnerships between Canadian colleges, universities and local companies	Vote 5b	2,477,698
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Transfers to Other Organizations

From Canadian Institutes of Health Research and the Social Sciences and Humanities Research Council to the Natural Sciences and Engineering Research Council to explore the development of a common grants management solution	Vote 1b	(636,375)
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Total Transfers

1,841,323

Total Budgetary

8,037,605

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Grants			
College and Community Innovation Program	5,170,889	2,477,698	7,648,587
Grants and Scholarships	339,125,547	1,920,000	341,045,547

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Contributions to employee benefit plans	3,672,021	630,798	4,302,819

Telefilm Canada

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
Budgetary Voted				
1b Payments to the corporation to be used for the purposes set out in the <i>Telefilm Canada Act</i>	251,908,479	21,000,000	22,447,122	295,355,601
Total Budgetary Expenditures	251,908,479	21,000,000	22,447,122	295,355,601

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for payments to the corporation to be used for the purposes set out in the <i>Telefilm Canada Act</i> (Budget 2021)	Vote 1b	20,000,000
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Funding for payments to the corporation to be used for the purposes set out in the <i>Telefilm Canada Act</i>	Vote 1b	2,447,122
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Total Voted Appropriations		22,447,122
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Transfers

Transfers from Other Organizations

From the Department of Canadian Heritage to Telefilm Canada for the Arts, Culture, Heritage and Sport Recovery Fund	Vote 1b	16,000,000
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From the Department of Canadian Heritage to Canada Council for the Arts and Telefilm Canada for the Reopening Fund for events and in-person experiences	Vote 1b	5,000,000
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Total Transfers		21,000,000
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Total Budgetary		43,447,122
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The National Battlefields Commission

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary Voted				
1b Program expenditures	10,249,627	.....	5,228,347	15,477,974
Total Voted	10,249,627	.....	5,228,347	15,477,974
Total Statutory	2,354,054	.....	871,653	3,225,707
Total Budgetary Expenditures	12,603,681	.....	6,100,000	18,703,681

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to mitigate pressures related to the pandemic and to resolve salary and program integrity issues (COVID-19) (Budget 2021) (This item received funding from Treasury Board Vote 5 - Government Contingencies)	Vote 1b	5,228,347
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Total Voted Appropriations	5,228,347
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Total Statutory Appropriations	871,653
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Total Budgetary	6,100,000
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Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates	Proposed Authorities
		(dollars)	
Budgetary			
Contributions to employee benefit plans	354,054	871,653	1,225,707

Treasury Board Secretariat

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
Budgetary Voted				
1b Program expenditures	303,477,302	.....	12,031,710	315,509,012
5 Government Contingencies	623,616,117	.....	.....	623,616,117
10b Government-wide Initiatives	102,109,181	.....	82,437,110	184,546,291
15b Compensation Adjustments	.....	.....	1,499,034,014	1,499,034,014
20 Public Service Insurance	3,048,119,626	.....	.....	3,048,119,626
25a Operating Budget Carry Forward	160,292,196	.....	.....	160,292,196
30 Paylist Requirements	600,000,000	.....	.....	600,000,000
35a Capital Budget Carry Forward	114,532,482	.....	.....	114,532,482
Total Voted	4,952,146,904	.....	1,593,502,834	6,545,649,738
Total Statutory	35,327,336	.....	2,076,840	37,404,176
Total Budgetary Expenditures	4,987,474,240	.....	1,595,579,674	6,583,053,914

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for compensation adjustments – Transfers to departments and agencies for negotiated salary adjustments	Vote 15b	1,499,034,014
Funding to implement the Policy on COVID-19 Vaccination for the Core Public Administration Including the Royal Canadian Mounted Police (COVID-19)	Vote 1b	3,460,000
	Vote 10b	81,862,313
Total		85,322,313
Funding to advance public service job classification (Budget 2021)	Vote 1b	3,779,440
Funding to renew the Office of Public Service Accessibility (Budget 2021)	Vote 1b	2,482,190
Funding for regulatory reviews and the External Advisory Committee on Regulatory Competitiveness (Budget 2021)	Vote 1b	2,310,080
Funding for the Regulators' Capacity Fund	Vote 10b	574,797
Total Voted Appropriations		1,593,502,834
Total Statutory Appropriations		2,076,840
Total Budgetary		1,595,579,674

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Contributions to employee benefit plans	35,234,836	2,076,840	37,311,676

Supplementary Estimates (B), 2021–22

Annex

Items for inclusion in the Proposed Schedules to the
Appropriation Bill

Items for inclusion in the Proposed Schedule 1 to the Appropriation Bill
(for the financial year ending March 31, 2022)

Vote No.	Items	Amount (\$)	Total (\$)
	ATLANTIC CANADA OPPORTUNITIES AGENCY		
1b	– Operating expenditures – The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State	700,238	
5b	– The grants listed in any of the Estimates for the fiscal year – Contributions	16,555,000	17,255,238
	CANADA MORTGAGE AND HOUSING CORPORATION		
1b	– Payments to reimburse the Corporation for the amounts of loans forgiven, grants, contributions and expenditures made, and losses, costs and expenses incurred, (a) under the <i>National Housing Act</i> ; or (b) in the course of the exercise of powers or the carrying out of duties or functions conferred on the Corporation under any other Act of Parliament, in accordance with the Corporation’s authority under the <i>Canada Mortgage and Housing Corporation Act</i>		43,620,000
	CANADIAN ENERGY REGULATOR		
1b	– Program expenditures – The grants listed in any of the Estimates for the fiscal year – Contributions – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year — in order to offset expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from the provision of internal support services under section 29.2 of that Act		1
	CANADIAN INSTITUTES OF HEALTH RESEARCH		
1b	– Operating expenditures	2,766,625	
5b	– The grants listed in any of the Estimates for the fiscal year	15,000,000	17,766,625
	CANADIAN MUSEUM FOR HUMAN RIGHTS		
1b	– Payments to the Museum for operating and capital expenditures		3,900,000
	CANADIAN MUSEUM OF HISTORY		
1b	– Payments to the Museum for operating and capital expenditures		11,812,000
	CANADIAN MUSEUM OF IMMIGRATION AT PIER 21		
1b	– Payments to the Museum for operating and capital expenditures		1,435,000
	CANADIAN MUSEUM OF NATURE		
1b	– Payments to the Museum for operating and capital expenditures		8,000,000

Vote No.	Items	Amount (\$)	Total (\$)
	CANADIAN NORTHERN ECONOMIC DEVELOPMENT AGENCY		
1b	– Operating expenditures	38,070	
5b	– The grants listed in any of the Estimates for the fiscal year – Contributions	2,393,407	
			2,431,477
	CANADIAN RACE RELATIONS FOUNDATION		
1b	Payments to the Foundation for its activities, as referred to in paragraph 5(1)(c) of the <i>Canadian Race Relations Foundation Act</i>		1
	CANADIAN TOURISM COMMISSION		
1b	– Payments to the Commission		25,000,000
	CANADIAN TRANSPORTATION AGENCY		
1b	– Program expenditures		3,522,137
	COMMUNICATIONS SECURITY ESTABLISHMENT		
1b	– Program expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year — in order to offset expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from its operations, including the provision of internal support services under section 29.2 of that Act		45,893,523
	CORRECTIONAL SERVICE OF CANADA		
1b	– Operating expenditures – The grants listed in any of the Estimates for the fiscal year – Contributions – Authority to deposit into the Inmate Welfare Fund revenue derived during the fiscal year from projects operated by inmates and financed by that Fund – Authority to operate canteens in federal institutions and to deposit, during the fiscal year, revenue from sales into the Inmate Welfare Fund – Payments, in accordance with terms and conditions prescribed by the Governor in Council, (a) to or on behalf of discharged inmates who suffer physical disability caused by participation in normal program activity in federal institutions; and (b) to dependants of deceased inmates and discharged inmates whose deaths resulted from participation in normal program activity in federal institutions – Authority for the Minister of Public Safety and Emergency Preparedness, subject to the approval of the Governor in Council, to enter into an agreement with any province for (a) the confinement in institutions of that province of any persons sentenced, committed or transferred to a penitentiary; (b) compensation for the maintenance of such persons; and (c) payment in respect of the construction and related costs of such institutions – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year — in order to offset related expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from the provision of internal support services under section 29.2 of that Act		217,000,711

Vote No.	Items	Amount (\$)	Total (\$)
	COURTS ADMINISTRATION SERVICE		
1b	– Program expenditures		1,812,625
	DEPARTMENT FOR WOMEN AND GENDER EQUALITY		
5b	– The grants listed in any of the Estimates for the fiscal year – Contributions		1,592,064
	DEPARTMENT OF AGRICULTURE AND AGRI-FOOD		
1b	– Operating expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year — in order to offset expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from (a) collaborative research agreements and research services; (b) the grazing and breeding activities of the Community Pasture Program; (c) the administration of the AgriStability program; and (d) the provision of internal support services under section 29.2 of that Act – The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State	2,158,276	
5b	– Capital expenditures	26,000	
10b	– The grants listed in any of the Estimates for the fiscal year – Contributions	68,419,325	
			70,603,601
	DEPARTMENT OF CANADIAN HERITAGE		
1b	– Operating expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year — in order to offset expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from (a) the activities of the Canadian Conservation Institute, the Canadian Heritage Information Network and the Canadian Audio-Visual Certification Office; (b) activities undertaken under the Capital Experience Program; and (c) the provision of internal support services under section 29.2 of that Act – The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State	17,332,562	
5b	– The grants listed in any of the Estimates for the fiscal year – Contributions	160,150,040	
			177,482,602
	DEPARTMENT OF CITIZENSHIP AND IMMIGRATION		
1b	– Operating expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial</i>	161,807,300	

Vote No.	Items	Amount (\$)	Total (\$)
	DEPARTMENT OF CITIZENSHIP AND IMMIGRATION – <i>Concluded</i>		
	<i>Administration Act</i> , to expend in the fiscal year — in order to offset expenditures that it incurs in that fiscal year from the provision of services related to International Experience Canada — revenues that it receives in that fiscal year from the provision of those services		
5b	– The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State	2,103,044	
	– Capital expenditures		
10b	– The grants listed in any of the Estimates for the fiscal year	170,226,858	
	– Contributions, including the provision of goods and services		
			334,137,202
	DEPARTMENT OF CROWN-INDIGENOUS RELATIONS AND NORTHERN AFFAIRS		
1b	– Operating expenditures	225,576,139	
	– Expenditures on works, buildings and equipment		
	– Authority to make expenditures — recoverable or otherwise — on work performed on property that is not federal property and on services provided in respect of that property		
	– Authority to provide, in respect of Indian and Inuit economic development activities, for the capacity development for Indians and Inuit and the furnishing of materials and equipment		
	– Authority to sell electric power to private consumers in remote locations when alternative local sources of supply are not available, in accordance with terms and conditions approved by the Governor in Council		
	– Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year — in order to offset related expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from the provision of internal support services under section 29.2 of that Act		
	– The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State		
10b	– The grants listed in any of the Estimates for the fiscal year	785,122,985	
	– Contributions		
			1,010,699,124
	DEPARTMENT OF EMPLOYMENT AND SOCIAL DEVELOPMENT		
1b	– Operating expenditures	4,359,801	
	– Authority to make recoverable expenditures in relation to the application of the <i>Canada Pension Plan</i> and the <i>Employment Insurance Act</i>		
	– Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year — in order to offset related expenditures that it incurs in that fiscal year — revenues that it receives in that		

Vote No.	Items	Amount (\$)	Total (\$)
	DEPARTMENT OF EMPLOYMENT AND SOCIAL DEVELOPMENT – <i>Concluded</i>		
	fiscal year from		
	(a) the provision of services to assist provinces in the administration of provincial programs funded under Labour Market Development Agreements;		
	(b) the provision of internal support services under section 29.2 of that Act;		
	(c) any amount charged to a Crown corporation under paragraph 14(b) of the <i>Government Employees Compensation Act</i> in relation to the litigation costs for subrogated claims for Crown corporations; and		
	(d) the portion of the <i>Government Employees Compensation Act</i> departmental or agency subrogated claim settlements related to litigation costs		
5b	– The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State	110,000,000	
	– The grants listed in any of the Estimates for the fiscal year		
	– Contributions		114,359,801
	DEPARTMENT OF FINANCE		
1b	– Program expenditures	14,710,172	
	– The grants listed in any of the Estimates for the fiscal year		
	– Contributions		
	– Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year — in order to offset related expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from the provision of internal support services under section 29.2 of that Act		
	– The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State		
L25b	– Pursuant to subsection 8(2) of the <i>Bretton Woods and Related Agreements Act</i> , the amount of financial assistance provided by the Minister of Finance by way of loans to the International Development Association is not to exceed \$287,710,000 in United States dollars in the fiscal year 2021–22, in addition to the amount of financial assistance that is not to be exceeded under Department of Finance Vote 5, <i>Appropriation Act No. 1, 2021-22</i>	1	
			14,710,173
	DEPARTMENT OF FISHERIES AND OCEANS		
1b	– Operating expenditures	99,129,718	
	– Canada’s share of expenses of the international fisheries commissions		
	– Authority to provide free office accommodation for the international fisheries commissions		
	– Authority to make recoverable advances in the amounts of the shares of the international fisheries commissions of joint cost projects		
	– Authority to make recoverable advances for transportation, stevedoring and		

Vote No.	Items	Amount (\$)	Total (\$)
	DEPARTMENT OF FISHERIES AND OCEANS – <i>Concluded</i>		
	other shipping services performed for individuals, outside agencies and other governments in the course of, or arising out of, the exercise of jurisdiction in navigation, including aids to navigation and shipping		
	– Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year — in order to offset expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year		
	(a) in the course of, or arising from, the activities of the Canadian Coast Guard; and		
	(b) from the provision of internal support services under section 29.2 of that Act		
	– The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State		
5b	– Capital expenditures	5,057,500	
	– Authority to make payments to provinces, municipalities and local or private authorities as contributions towards construction done by those bodies		
	– Authority for the purchase and disposal of commercial fishing vessels		
10b	– The grants listed in any of the Estimates for the fiscal year	102,873,528	
	– Contributions		
			207,060,746
	DEPARTMENT OF FOREIGN AFFAIRS, TRADE AND DEVELOPMENT		
1b	– Operating expenditures, including those related to the appointment of Canada’s representatives abroad, to the staff of those representatives, and to the assignment of Canadians to the staffs of international organizations	2,483,049	
	– Authority to make recoverable advances to international organizations in amounts not exceeding the amounts of the shares of those organizations		
	– Expenditures in respect of the provision of office accommodation for the International Civil Aviation Organization		
	– Authority to make recoverable expenditures for assistance to and repatriation of distressed Canadian citizens and Canadian residents who are abroad, including their dependants		
	– Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year — in order to offset related expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from		
	(a) trade and education fairs;		
	(b) departmental publications; and		
	(c) the following services:		
	(i) training services provided by the Canadian Foreign Service Institute,		
	(ii) trade missions and other international business development services,		
	(iii) investment development services,		
	(iv) international telecommunication services,		
	(v) other services provided abroad to other departments and to agencies, Crown corporations and non-federal organizations, and		
	(vi) specialized consular services		
	– The payment to each member of the Queen’s Privy Council for Canada who is		

Vote No.	Items	Amount (\$)	Total (\$)
	DEPARTMENT OF FOREIGN AFFAIRS, TRADE AND DEVELOPMENT – <i>Concluded</i>		
	a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State		
10b	– The grants listed in any of the Estimates for the fiscal year	681,000,000	
	– Contributions, including payments for other specified purposes and for the provision of goods and services for		
	(a) the promotion of trade and investment; and		
	(b) international humanitarian assistance and assistance in relation to international security, international development and global peace		
L25b	– Pursuant to subsection 12(2) of the <i>International Development (Financial Institutions) Assistance Act</i> , the amount of financial assistance provided by the Minister of Foreign Affairs, in consultation with the Minister of Finance, by way of the purchase of shares of international financial institutions may not exceed \$113,260,814 in United States dollars in the fiscal year 2021–22, which amount is estimated in Canadian dollars at \$147,602,231	1	
			683,483,050
	DEPARTMENT OF HEALTH		
1b	– Operating expenditures	83,400,181	
	– Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year — in order to offset expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from		
	(a) the provision of services or the sale of products related to health, to well-being and to regulatory activities; and		
	(b) the provision of internal support services under section 29.2 of that Act		
	– The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State		
10b	– The grants listed in any of the Estimates for the fiscal year	96,517,786	
	– Contributions, in the form of monetary payments or the provision of goods or services		
			179,917,967
	DEPARTMENT OF INDIGENOUS SERVICES		
1b	– Operating expenditures	336,848,403	
	– Expenditures on works, buildings and equipment		
	– Authority to make expenditures — recoverable or otherwise — on work performed on property that is not federal property and on services provided in respect of that property		
	– Authority to provide, in respect of Indian and Inuit economic development activities, for the capacity development for Indians and Inuit and the furnishing of materials and equipment		
	– Authority to sell electric power to private consumers in remote locations when alternative local sources of supply are not available, in accordance with terms		

Vote No.	Items	Amount (\$)	Total (\$)
	DEPARTMENT OF INDIGENOUS SERVICES – <i>Concluded</i>		
	and conditions approved by the Governor in Council – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year — in order to offset related expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from (a) the provision of services or the sale of products related to health protection and medical services; and (b) the provision of internal support services under section 29.2 of that Act – The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State		
5b	– Capital expenditures – Expenditures on buildings, works, land and equipment the operation, control and ownership of which (a) may be transferred to provincial governments on terms and conditions approved by the Governor in Council; or (b) may be transferred to Indian bands, groups of Indians or individual Indians at the discretion of the Minister of Indigenous Services – Expenditures on buildings, works, land and equipment that are on other than federal property – Authority to make recoverable expenditures on roads and related works in amounts not exceeding the shares of provincial governments of expenditures	40,000	
10b	– The grants listed in any of the Estimates for the fiscal year – Contributions, in the form of monetary payments or the provision of goods or services	1,734,582,743	
			2,071,471,146
	DEPARTMENT OF INDUSTRY		
1b	– Operating expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year — in order to offset expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from (a) the provision of internal support services under section 29.2 of that Act, and the provision of internal support services to the Canadian Intellectual Property Office; (b) activities and operations related to communications research at the Communications Research Centre; (c) services and insolvency processes under the <i>Bankruptcy and Insolvency Act</i> at the Office of the Superintendent of Bankruptcy; (d) activities and operations carried out by Corporations Canada under the <i>Canada Business Corporations Act</i> , the <i>Boards of Trade Act</i> , the <i>Canada Cooperatives Act</i> and the <i>Canada Not-for-profit Corporations Act</i> ; and (e) services and regulatory processes for mergers and merger-related matters, including pre-merger notifications, advance ruling certificates and written opinions, under the <i>Competition Act</i> at the Competition Bureau – The payment to each member of the Queen’s Privy Council for Canada who is	15,857,193	

Vote No.	Items	Amount (\$)	Total (\$)
	DEPARTMENT OF INDUSTRY – Concluded		
10b	a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State – The grants listed in any of the Estimates for the fiscal year – Contributions	18,331,345	
			34,188,538
	DEPARTMENT OF NATIONAL DEFENCE		
1b	– Operating expenditures – Authority for total commitments, subject to allotment by the Treasury Board, of \$46,061,550,858 for the purposes of Votes 1, 5 and 10 of the Department regardless of the year in which the payment of those commitments comes due (of which it is estimated that \$23,337,696,148 will come due for payment in future years) – Authority, subject to the direction of the Treasury Board, to make recoverable expenditures or advances in respect of materials supplied to, or services performed on behalf of, individuals, corporations, outside agencies, other federal departments and agencies and other governments – Payments (a) in respect of pension, insurance and social security programs or other arrangements for employees locally engaged outside of Canada; and (b) in respect of the administration of such programs or arrangements, including premiums, contributions, benefit payments, fees and other expenditures made in respect of such employees and for any other persons that the Treasury Board determines – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year — in order to offset related expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year, including from the provision of internal support services under section 29.2 of that Act – The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State	577,991,293	
5b	– Capital expenditures	2,462,813	
10b	– The grants listed in any of the Estimates for the fiscal year and contributions, which grants and contributions may include (a) monetary payments or, in lieu of payment made to a recipient, (i) the provision of goods or services, or (ii) the provision of the use of facilities; and (b) the contributions that may be approved by the Governor in Council in accordance with section 3 of <i>The Defence Appropriation Act, 1950</i> (i) for the provision or transfer of defence equipment, (ii) for the provision of services for defence purposes, or (iii) for the provision or transfer of supplies or facilities for defence purposes	63,900,000	
			644,354,106

Vote No.	Items	Amount (\$)	Total (\$)
	DEPARTMENT OF NATURAL RESOURCES		
1b	<ul style="list-style-type: none"> – Operating expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year — in order to offset expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from <ul style="list-style-type: none"> (a) the sale of forestry and information products; (b) the issue of licences, permits and certificates under the <i>Explosives Act</i> and the <i>Explosives Regulations, 2013</i>; (c) training and certification activities related to the Act and Regulations referred to in paragraph (b); (d) research, consultation, testing, analysis and administration services and research products as part of the departmental operations; and (e) the provision of internal support services under section 29.2 of the <i>Financial Administration Act</i> – The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i>, rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i>, to ministers of State who preside over ministries of State 	30,074,019	
5b	– Capital expenditures	10,938,534	
10b	<ul style="list-style-type: none"> – The grants listed in any of the Estimates for the fiscal year – Contributions 	28,493,653	
	DEPARTMENT OF PUBLIC SAFETY AND EMERGENCY PREPAREDNESS		69,506,206
1b	<ul style="list-style-type: none"> – Operating expenditures – Capital expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year — in order to offset related expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year including from the provision of internal support services under section 29.2 of that Act – The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i>, rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i>, to ministers of State who preside over ministries of State 	5,202,450	
5b	<ul style="list-style-type: none"> – The grants listed in any of the Estimates for the fiscal year – Contributions 	98,200,000	
	DEPARTMENT OF THE ENVIRONMENT		103,402,450
1b	<ul style="list-style-type: none"> – Operating expenditures – Authority for the Minister of the Environment to engage consultants as required by different Boards at the remuneration that those Boards determine – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year — in order to offset related expenditures that it incurs in that fiscal year — revenues that it receives in that 	43,299,537	

Vote No.	Items	Amount (\$)	Total (\$)
	DEPARTMENT OF THE ENVIRONMENT – <i>Concluded</i>		
	fiscal year from the provision of internal support services under section 29.2 of that Act and from the provision of services, the sale of information products, the collection of entrance fees, the granting of leases or the issuance of licenses or other authorizations, including		
	(a) research, analysis and scientific services;		
	(b) hydrometric surveys;		
	(c) regulatory services;		
	(d) monitoring services, including monitoring services with respect to the oil sands;		
	(e) fees for entry to federal real property or federal immovables;		
	(f) permits; and		
	(g) services in respect of federal real property or federal immovables, including the granting of surface leases to oil and gas companies and the issuance of licences for grazing		
	– The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State		
5b	– Capital expenditures	1,773,500	
	– Authority to make payments to provinces and municipalities as contributions towards construction done by those bodies		
	– Authority to make recoverable advances not exceeding the amount of the shares of provincial and outside agencies of the cost of joint projects including expenditures on other than federal property		
10b	– The grants listed in any of the Estimates for the fiscal year	84,950,335	
	– Contributions, including ones to developing countries by way of the Multilateral Fund for the Implementation of the Montreal Protocol taking the form of monetary payments or the provision of goods, equipment or services		
			130,023,372
	DEPARTMENT OF VETERANS AFFAIRS		
1b	– Operating expenditures	14,216,193	
	– Expenditures related to the upkeep of real property or immovable property, including engineering and other investigatory planning expenses that do not add tangible value to the property, payment of taxes, insurance and public utilities		
	– Expenditures related to, subject to the approval of the Governor in Council,		
	(a) necessary remedial work on properties constructed under individual firm price contracts and sold under the <i>Veterans’ Land Act</i> (R.S.C. 1970, c. V-4), to correct defects for which neither the veteran nor the contractor may be held financially responsible; and		
	(b) other work on other properties that is required to protect the Director’s interest or right in those properties		
	– The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State		

Vote No.	Items	Amount (\$)	Total (\$)
	DEPARTMENT OF VETERANS AFFAIRS – <i>Concluded</i>		
5b	– The grants listed in any of the Estimates for the fiscal year; however, the amount listed for any grant may be increased or decreased, subject to the approval of the Treasury Board – Contributions	5,000,000	
			19,216,193
	DEPARTMENT OF WESTERN ECONOMIC DIVERSIFICATION		
1b	– Operating expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year — in order to offset related expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from the provision of internal support services under section 29.2 of that Act – The payment to each member of the Queen’s Privy Council for Canada who is a Minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State		1
	ECONOMIC DEVELOPMENT AGENCY OF CANADA FOR THE REGIONS OF QUEBEC		
1b	– Operating expenditures – The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State	1,943,549	
5b	– The grants listed in any of the Estimates for the fiscal year – Contributions	50,934,394	
			52,877,943
	FEDERAL ECONOMIC DEVELOPMENT AGENCY FOR NORTHERN ONTARIO		
1b	– Operating expenditures – The payment to each member of the Queen’s Privy Council for Canada who is a Minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State	787,218	
5b	– The grants listed in any of the Estimates for the fiscal year – Contributions	21,076,585	
			21,863,803
	FEDERAL ECONOMIC DEVELOPMENT AGENCY FOR SOUTHERN ONTARIO		
1b	– Operating expenditures	4,814,426	
5b	– The grants listed in any of the Estimates for the fiscal year – Contributions	57,504,127	

Vote No.	Items	Amount (\$)	Total (\$)
			62,318,553
	FINANCIAL TRANSACTIONS AND REPORTS ANALYSIS CENTRE OF CANADA		
1b	– Program expenditures		2,034,643
	HOUSE OF COMMONS		
1b	– Program expenditures, including payments in respect of the cost of operating Members' constituency offices		17,721,742
	– Contributions		
	– Authority to expend revenues that it receives during the fiscal year arising from its activities		
	LIBRARY AND ARCHIVES OF CANADA		
1b	– Operating expenditures		4,634,638
	– Contributions		
	– Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year — in order to offset related expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from		
	(a) the provision of access to the collection and from the reproduction of materials from the collection; and		
	(b) the provision of internal support services under section 29.2 of that Act		
	NATIONAL ARTS CENTRE CORPORATION		
1b	– Payments to the Corporation for operating expenditures		20,700,000
	NATIONAL FILM BOARD		
1b	– Program expenditures		5,087,000
	NATIONAL GALLERY OF CANADA		
1b	– Payments to the Gallery for operating and capital expenditures		6,200,000
	NATIONAL MUSEUM OF SCIENCE AND TECHNOLOGY		
1b	– Payments to the Museum for operating and capital expenditures		14,603,000
	NATIONAL RESEARCH COUNCIL OF CANADA		
1b	– Operating expenditures	9,723,550	
10b	– The grants listed in any of the Estimates for the fiscal year	103,500,000	
	– Contributions, including the provision of goods and services for the international Thirty Meter Telescope Observatory		
	NATURAL SCIENCES AND ENGINEERING RESEARCH COUNCIL		113,223,550
1b	– Operating expenditures	1,167,747	
5b	– The grants listed in any of the Estimates for the fiscal year	22,000,000	
	OFFICE OF INFRASTRUCTURE OF CANADA		23,167,747
1b	– Operating expenditures	13,239,556	
	– The payment to each member of the Queen's Privy Council for Canada who is		

Vote No.	Items	Amount (\$)	Total (\$)
5b	<p>OFFICE OF INFRASTRUCTURE OF CANADA – <i>Concluded</i> a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i>, rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i>, to ministers of State who preside over ministries of State</p> <p>– Capital expenditures</p>	81,018,731	94,258,287
1b	<p>OFFICE OF THE COMMISSIONER OF LOBBYING</p> <p>— Program expenditures</p>		556,217
1b	<p>OFFICES OF THE INFORMATION AND PRIVACY COMMISSIONERS OF CANADA</p> <p>– Program expenditures – Office of the Information Commissioner</p>		876,292
1b	<p>PACIFIC ECONOMIC DEVELOPMENT AGENCY OF CANADA</p> <p>– Operating expenditures</p> <p>– The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i>, rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i>, to ministers of State who preside over ministries of State</p>	23,685,762	
5b	<p>– The grants listed in any of the Estimates for the fiscal year</p> <p>– Contributions</p>	131,819,368	155,505,130
1b	<p>PARKS CANADA AGENCY</p> <p>– Program expenditures</p> <p>– Capital expenditures</p> <p>– The grants listed in any of the Estimates for the fiscal year</p> <p>– Contributions, including</p> <p>(a) expenditures on other than federal property; and</p> <p>(b) payments to provinces and municipalities as contributions towards the cost of undertakings carried out by those bodies</p>		129,409,160
1b	<p>PRIVY COUNCIL OFFICE</p> <p>– Program expenditures, including</p> <p>(a) operating expenditures of Commissions of Inquiry not otherwise provided for;</p> <p>(b) contributions in respect of costs incurred by persons appearing before Commissions of Inquiry; and</p> <p>(c) the operation of the Prime Minister’s residence</p> <p>– Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year — in order to offset related expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from</p> <p>(a) the provision of intelligence analysis training; and</p> <p>(b) the provision of internal support services under section 29.2 of that Act</p> <p>– The payment to each member of the Queen’s Privy Council for Canada who is</p>		10,787,927

Vote No.	Items	Amount (\$)	Total (\$)
	PRIVY COUNCIL OFFICE – <i>Concluded</i>		
	a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State		
	ROYAL CANADIAN MOUNTED POLICE		
1b	– Operating expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year — in order to offset related expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year including from the provision of internal support services under section 29.2 of that Act	1,414,833	
5b	– Capital expenditures	235,000	
10b	– The grants listed in any of the Estimates for the fiscal year; however, the amount listed for any grant may be increased or decreased, subject to the approval of the Treasury Board – Contributions	76,466,343	
			78,116,176
	SHARED SERVICES CANADA		
1b	– Operating expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year — in order to offset expenditures that it incurs in that fiscal year from the provision of information technology services under the <i>Shared Services Canada Act</i> — revenues that it receives in that fiscal year from the provision of those services	20,330,329	
5b	– Capital expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year — in order to offset capital expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from the provision of information technology services under the <i>Shared Services Canada Act</i>	23,224,702	
			43,555,031
	SOCIAL SCIENCES AND HUMANITIES RESEARCH COUNCIL		
1b	– Operating expenditures	3,645,484	
5b	– The grants listed in any of the Estimates for the fiscal year	1,920,000	
			5,565,484
	TELEFILM CANADA		
1b	– Payments to the corporation to be used for the purposes set out in the <i>Telefilm Canada Act</i>		22,447,122
	THE NATIONAL BATTLEFIELDS COMMISSION		
1b	– Program expenditures		5,228,347
	TREASURY BOARD SECRETARIAT		
1b	– Program expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial</i>	12,031,710	

Vote No.	Items	Amount (\$)	Total (\$)
	TREASURY BOARD SECRETARIAT – <i>Concluded</i>		
	<i>Administration Act</i> , to expend in the fiscal year — in order to offset expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from the provision of internal support services under section 29.2 of that Act and from its other activities		
	– The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State		
10b	Government-wide Initiatives	82,437,110	
	– Authority granted to the Treasury Board to supplement any other appropriation for the fiscal year in support of the implementation of strategic management initiatives in the federal public administration		
15b	Compensation Adjustments	1,499,034,014	
	– Authority granted to the Treasury Board to supplement any other appropriation for the fiscal year that may need to be partially or fully funded as a result of adjustments made to terms and conditions of service or employment of the federal public administration, including the Royal Canadian Mounted Police, as well as of members of the Canadian Forces, persons appointed by the Governor in Council and employees of <i>Crown corporations</i> as defined in subsection 83(1) of the <i>Financial Administration Act</i>		
			1,593,502,834
			8,749,898,306