



Supplementary Estimates (C), 2020-21

For the
Fiscal year ending
March 31, 2021

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Supplementary Estimates (C), 2020-21

For the
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2020–21 ESTIMATES

Supplementary Estimates (C), 2020–21

Introduction

These Supplementary Estimates are presented in six sections:

- **Highlights of these Estimates**, including their overall impact on the Government's spending plan and appropriated authorities for the fiscal year;
- **General Information** about the Estimates process and how to use this document;
- **Key Summaries** of the authorities presented in these Estimates for Parliament's approval or information, legislation providing COVID-19 related expenditure authority, major items, and horizontal initiatives;
- **Detail by Organization** on the voted authorities sought through these Estimates, as well as updates to statutory forecasts;
- **Annex – Items for inclusion in the Proposed Schedules to the Appropriation Bill**; and
- **Additional Information** available online on statutory and voted authorities.

Highlights of these Estimates

The Supplementary Estimates (C), 2020–21 present a total of \$8.0 billion in incremental budgetary spending, which reflects \$13.4 billion to be voted, partially offset by a \$5.4 billion decrease in forecast statutory expenditures. Roughly \$9.9 billion (74%) of the voted requirements are for the Government's response to the public health, social and economic impact on Canadians of the COVID-19 global pandemic.

These Estimates seek parliamentary approval of \$13.4 billion in new voted spending. The majority of this new spending is for:

- emergency responses to the COVID-19 pandemic, including medical research, vaccine development, public health measures in Indigenous communities, assistance to developing countries, testing, contact tracing, data management and purchases of personal protective gear and medical equipment and supplies;
- economic responses to the pandemic, including support for small and medium-sized businesses, regional air services and broadcasters; and
- government operations, including compensation adjustments for government personnel, as well as for increased expenditures due to the pandemic.

Overall, funding requirements for the top 10 organizations account for approximately 89% of the voted spending sought through these Estimates. Of those 10 organizations, these 4 are each seeking more than \$800 million to support their priorities:

- Public Health Agency of Canada (\$6.3 billion);
- Treasury Board Secretariat (\$1.7 billion);
- Department of Indigenous Services (\$1.6 billion); and
- Department of Foreign Affairs, Trade and Development (\$895.6 million).

These Estimates show, for information purposes, changes in planned statutory expenditures, including expenditures pursuant to the proposed *Economic Statement Implementation Act, 2020* (Bill C-14). The decrease of \$5.4 billion in budgetary statutory expenditures reflects a number of both increases and decreases in planned expenditures. Major increases include:

- the Canada Recovery Benefit (\$10.1 billion);
- the Canada Recovery Caregiving Benefit (\$2.9 billion);
- a payment to the Canada Infrastructure Bank (\$2.3 billion); and
- the Canada Recovery Sickness Benefit (\$780.0 million).

Decreases of forecast statutory expenditures, either due to revised forecasts in the Fall Economic Statement 2020 or to the repeal of the *Public Health Events of National Concern Payments Act*, include:

- the Canada Emergency Response Benefit (-\$11.9 billion);
- medical research and vaccine developments (-\$2.5 billion);
- the Canada Emergency Student Benefit (-\$2.2 billion); and
- acquisition of protective gear and medical equipment (-\$1.7 billion).

Any statutory expenditures expected to take place after the repeal of specific COVID-19 legislation will be charged as voted expenditures, or under other statutory authorities.

Additional information on statutory authorities for COVID-19 related expenditures is presented on page 1–5 and online.

General Information

In order to spend money, the government must receive Parliament's approval, either through previously adopted legislation that provides ongoing authority or on an annual basis through the introduction and passage of appropriation bills in Parliament. As with other bills, appropriation bills become law after being approved by both the House of Commons and the Senate and receiving Royal Assent.

To support Parliament's consideration and review, the President of the Treasury Board tables in Parliament, prior to the introduction of each appropriation bill, an Estimates publication (Main or Supplementary) that provides information and details on spending authorities sought.

While the Main Estimates provide an overview of spending requirements for the upcoming fiscal year, Supplementary Estimates present information on additional spending requirements which were either not sufficiently developed in time for inclusion in the Main Estimates, or have subsequently been refined to account for developments in particular programs and services.

The Supplementary Estimates (C), 2020–21 is the third and final Supplementary Estimates planned for this fiscal year.

For these Supplementary Estimates, the President of the Treasury Board tables a document in Parliament that includes:

- A summary of the government's incremental financial requirements;
- A comparison of the Fall Economic Statement 2020 and planned expenditures in the 2020–21 Estimates;
- An overview of major funding requests and horizontal initiatives;
- Highlights of new authority requirements and structural changes;
- Funding details by organization; and
- A proposed schedule to the appropriation bill to be approved by Parliament.

In addition to the tabled document, the following supplemental information is also available online:

- A detailed listing of statutory expenditures reported through the Estimates;
- A complete breakdown of planned expenditures by standard object, such as personnel, professional services and transfer payments;
- Planned expenditures by program or purpose in accordance with the organization's Departmental Reporting Framework;
- Planned expenditures related to COVID-19 response;
- Frozen Allotments in Voted Authorities;
- Allocations from Treasury Board Central Votes; and
- A listing of transfers between organizations.

The following terminology is used throughout this document:

- **2018–19 Expenditures** refer to the actual expenditures published in the 2019 Public Accounts (Volume II);
- **2019–20 Estimates to date** include the aggregate of the requirements reported in the Main Estimates, and Supplementary Estimates (A) and (B) of that fiscal year;
- **Authorities to date** are comprised of amounts reported in the prior Estimates of the current fiscal year, two-year appropriations and allocations of votes managed by Treasury Board;
- **These Supplementary Estimates** refer to the requirements reported through Supplementary Estimates (C);
- **Proposed Authorities** is the sum of all the amounts reported in the Estimates of the current fiscal year, two-year appropriations and allocations from votes managed by Treasury Board;
- **Budgetary expenditures** include the cost of servicing the public debt; operating and capital expenditures; transfer payments to other levels of government, organizations or individuals; and payments to Crown corporations;
- **Non-budgetary expenditures** – or loans, investments and advances – are outlays that represent changes in the composition of the Government's financial assets. Negative figures indicate that recoveries exceed expenditures;
- **Voted** describes appropriations or expenditures for which parliamentary authority is sought through an appropriation bill; and
- **Statutory** describes appropriations or expenditures which are authorized by Parliament through legislation other than an appropriation act; forecasts are provided for Parliament's information.

Summary of Estimates

The Supplementary Estimates (C), 2020–21 provides information in support of voted budgetary expenditures in the amount of \$13.4 billion for a total of \$166.2 billion in 2020–21. This is an increase of 8.7% over the authorities to date.

Comparison of Estimates, Supply and Expenditures

	2018–19 Expenditures	2019–20 Estimates to date	Authorities To Date (dollars)	2020–21 Estimates	
				These Supplementary Estimates	Proposed Authorities
Budgetary					
Voted	109,783,245,643	134,259,687,528	152,786,386,826	13,365,393,906	166,151,780,732
Statutory	167,022,708,706	175,881,974,479	318,758,941,384	(5,401,774,616)	313,357,166,768
Total Budgetary	276,805,954,349	310,141,662,007	471,545,328,210	7,963,619,290	479,508,947,500
Non-Budgetary					
Voted	18,453,827	57,103,001	87,203,002	.....	87,203,002
Statutory	44,599,323,288	2,211,800,413	4,432,290,118	200,000,000	4,632,290,118
Total Non-Budgetary	44,617,777,115	2,268,903,414	4,519,493,120	200,000,000	4,719,493,120

Note: Authorities To Date and Proposed Authorities include two-year appropriations of \$789,157,005 for Canada Border Services Agency, Canada Revenue Agency and Parks Canada Agency. These three agencies have the authority to carry forward funds approved in 2019–20 to 2020–21. The following chart — Supplementary Estimates as part of total Estimates — reflects only 2020–21 Estimates, so it excludes the two-year appropriations.

Estimates to date 2020–21

The 2020–21 Main Estimates were tabled on February 27, 2020, supporting the government's request to Parliament for authority through annual appropriations to spend \$125.1 billion in voted budgetary expenditures and \$87.2 million in voted non-budgetary expenditures. The 2020–21 Main Estimates also presented information on statutory amounts of \$179.5 billion in budgetary expenditures and \$3.0 billion in loans, investments and advances. The Main Estimates were tabled for a second time on September 30, 2020. Responding to the extraordinary circumstances of Parliament since the onset of the COVID-19 pandemic, the House of Commons passed a motion on April 20, 2020 to temporarily modify Standing Order 81, which resulted in extending the study of the Main Estimates until December 2020. Following the prorogation of Parliament and the opening of a new session, the Main Estimates were re-tabled in the House of Commons for Parliament's continued consideration of voted spending for 2020-21.

The Supplementary Estimates (A), 2020–21 were tabled on June 2, 2020 and presented information in support of \$6.0 billion in voted budgetary expenditures. Information was also presented on increases to statutory expenditures of \$80.9 billion in budgetary expenditures and \$200 million in loans, investments and advances.

The Supplementary Estimates (B), 2020–21 were tabled on October 22, 2020 and presented information in support of \$20.9 billion in voted budgetary expenditures as well as increases in limits to non-budgetary expenditures. Information was also presented on increases to statutory expenditures of \$58.3 billion in budgetary expenditures and \$1.3 billion in loans, investments and advances.

The Supplementary Estimates (C), 2020–21 provide information in support of \$13.4 billion in voted budgetary expenditures. Information is also presented on a net decrease to statutory expenditures of \$5.4 billion in budgetary expenditures and an increase of \$200 million in loans, investments and advances.

Appropriation Acts in 2020–21

Royal Assent for *Appropriation Act No. 1, 2020–21*, granted on March 13, 2020, provided interim supply to appropriation-dependent organizations to cover requirements for the first three months of the fiscal year.

Royal Assent for *Appropriation Act No. 2, 2020–21*, granted on June 26, 2020, provided additional interim supply to cover requirements until December 2020 to allow Parliament time to complete its review of Main Estimates.

Royal Assent for *Appropriation Act No. 3, 2020–21*, granted on June 26, 2020, provided supply for the spending requirements presented in Supplementary Estimates (A), 2020–21.

Royal Assent for *Appropriation Act No. 4, 2020–21*, granted on December 10, 2020, provided the remaining supply for the 2020–21 Main Estimates.

Royal Assent for *Appropriation Act No. 5, 2020–21*, granted on December 10, 2020, provided supply for the spending requirements presented in Supplementary Estimates (B), 2020–21.

In March 2021, the President of the Treasury Board will introduce a bill to provide supply for the spending requirements presented in these Supplementary Estimates (C), 2020–21.

Supplementary Estimates as part of total Estimates

	2020–21 Estimates				
	Main Estimates	Supplementary			Total
		A	B	C	
		(dollars)			
Budgetary					
Voted	125,104,431,525	6,038,435,084	20,874,356,290	13,365,393,906	165,382,616,805
Statutory	179,473,110,416	80,922,089,655	58,311,785,774	(5,401,774,616)	313,305,211,229
Total Budgetary	304,577,541,941	86,960,524,739	79,186,142,064	7,963,619,290	478,687,828,034
Non-Budgetary					
Voted	87,203,001	.....	1	.....	87,203,002
Statutory	2,958,783,460	200,000,000	1,273,506,658	200,000,000	4,632,290,118
Total Non-Budgetary	3,045,986,461	200,000,000	1,273,506,659	200,000,000	4,719,493,120

Statutory Expenditures Related to COVID-19

In addition to the regular yearly appropriation acts, Parliament has passed several pieces of legislation during the pandemic which authorize related expenditures. Six bills were passed during the first session of the 43rd Parliament: C-12, C-13, C-14, C-15, C-16 and C-20.

An Act to amend the Financial Administration Act (special warrant) (Bill C-12) received Royal Assent on March 13, 2020. The Act amended the *Financial Administration Act* to permit that a special warrant, authorizing a payment out of the Consolidated Revenue Fund, could be issued while Parliament was in session but not sitting. No special warrants were issued, and that amendment was repealed on June 24, 2020.

The COVID-19 Emergency Response Act (Bill C-13) received Royal Assent on March 25, 2020. This Act provided extensive financial authorities, enacting:

- the *Canada Emergency Response Benefit Act*, which established income support payments to workers who suffer a loss of income related to the pandemic; and
- the *Public Health Events of National Concern Payments Act*, which authorized payments in relation to public health events of national concern. It also provided for the repeal of the Act on September 30, 2020.

The *COVID-19 Emergency Response Act* also amended existing legislation, including to:

- introduce a one-time additional payment under the GST/HST tax credit;
- provide a one-time additional payment under the Canada Child Benefit in May 2020;
- reduce required minimal withdrawals from registered retirement income funds for 2020;
- provide eligible small employers a 10% wage subsidy for the three-month period ending June 19, 2020;
- waive interest charges and payment requirements on student and apprentice loans from March 30 to September 30, 2020;
- give the Minister of Employment and Social Development the power to make interim orders under the *Employment Insurance Act* for the purpose of mitigating the economic effects of COVID-19;
- authorize additional payments to the provinces and territories for the fiscal year beginning on April 1, 2019; and
- authorize the Minister of Finance to make payments to provinces or territories, to make payments or determinations related to the capital of certain Crown corporations (including to Export Development Canada and the Business Development Bank of Canada which administer liquidity supports such as the Business Credit Availability Program and the Canada Emergency Business Account), to make payments for the purposes of promoting the stability or maintaining the efficiency of the financial system, to borrow money and to increase the deposit insurance coverage limit.

The ***COVID-19 Emergency Response Act, No. 2 (Bill C-14)*** received Royal Assent on April 11, 2020. The Act introduced an emergency wage subsidy and set a repeal date of September 30, 2020 for some of the changes to the *Financial Administration Act* enacted by the first *COVID-19 Emergency Response Act* (Bill C-13).

The ***Canada Emergency Student Benefit Act (Bill C-15)*** received Royal Assent on May 1, 2020. The Act established emergency benefits to students who are enrolled in post-secondary educational programs or who have graduated from secondary school and applied for a post-secondary program.

An Act to amend the Canadian Dairy Commission Act (Bill C-16) received Royal Assent on May 1, 2020. The Act increased the maximum amount for loans made to the Commission and for amounts drawn by the Commission from a line of credit.

An Act respecting further COVID-19 measures (Bill C-20) received Royal Assent on July 27, 2020. The Act revised the eligibility criteria for the Canada Emergency Wage Subsidy, extended the Subsidy, and authorized a one-time payment to persons with disabilities.

The following bills were introduced in the second session of the 43rd Parliament.

The COVID-19 Response Measures Act (Bill C-4), received Royal Assent on October 2, 2020. It:

- enacted the *Canada Recovery Benefits Act* to authorize the payment of the Canada Recovery Benefit, the Canada Recovery Sickness Benefit and the Canada Recovery Caregiving Benefit; and
- amended the *Public Health Events of National Concern Payments Act* to limit, as of October 1, 2020, the payments under that Act to specified measures, and up to specified amounts. It also postponed the repeal of that Act until December 31, 2020.

An Act to amend the Income Tax Act (Canada Emergency Rent Subsidy and Canada Emergency Wage Subsidy) (Bill C-9) received Royal Assent on November 19, 2020. The Act revised the eligibility criteria, as well as the level of subsidization, of the Canada Emergency Wage Subsidy. It extended the Subsidy to June 30, 2021. The Act also introduced the Canada Emergency Rent Subsidy which provides relief in respect of rent and interest on debt obligations incurred to acquire real property used by businesses, charities and not-for-profit organizations.

The *Economic Statement Implementation Act, 2020 (Bill C-14)* was introduced in the House of Commons on December 2, 2020. If approved, the Act will:

- provide additional payments to families with children under the age of six;
- waive interest charges on student and apprentice loans from April 1, 2021 to March 31, 2022;
- authorize payments up to a specified amount to regional development agencies for the Regional Relief and Recovery Fund until March 31, 2021;
- authorize payments up to specified amounts for initiatives related to mental health and substance use in the context of COVID-19, long-term care, COVID-19 testing, virtual care and mental health tools, medical research, medical countermeasures, vaccine funding and development, and border and travel measures and isolation sites;
- authorize income support payments up to a specified amount for the Canada Emergency Response Benefit until March 31, 2021; and
- increase the maximum amount of certain borrowings.

Major Items

The following is a list of the major voted initiatives, which are included in these Supplementary Estimates to seek parliamentary approval.

Public Health Agency of Canada: \$2,482.7 million

Funding for medical research and vaccine developments (COVID-19)

This funding will support research, development and purchases of vaccines and treatments, including advanced vaccine purchase agreements.

Public Health Agency of Canada: \$1,722.3 million

Funding to acquire protective gear and medical equipment (COVID-19)

This funding will support the rapid bulk procurement of essential personal protective equipment and necessary medical equipment and supplies on behalf of the federal government, provinces and territories. Federal, provincial and territorial stockpiles will be regularly replenished to meet the growing demands of the COVID-19 pandemic on the health system.

Treasury Board Secretariat: \$1,702.0 million

Funding for compensation adjustments – Transfers to departments and agencies for negotiated salary adjustments

This funding will compensate departments, agencies and appropriation-dependent Crown corporations for the impact of collective bargaining agreements, and other related adjustments to terms and conditions of service or employment. The costs arise from agreements concluded between September 12 and December 10, 2020. Funding is also being provided to compensate current PSAC members for general damages associated with the Phoenix pay system and for grievances related to the late implementation of the 2014 round of collective bargaining.

Public Health Agency of Canada: \$536.5 million

Funding for medical countermeasures (COVID-19)

This funding will increase domestic capacity in the final stage of vaccine manufacturing, which includes activities such as sterilizing, filling, sealing and labelling vials of vaccines.

Department of Indigenous Services: \$525.7 million

Funding for the continuation of public health responses in Indigenous communities (COVID-19)

This funding will be used to address pressures on existing health services, support community-led public health measures to prevent the spread of COVID-19, and establish temporary isolation, assessment, and accommodation structures. This funding will also be used to ensure an appropriate level of health human resource surge capacity, transportation, medical supplies and equipment.

Public Health Agency of Canada: \$522.9 million

Funding for the Safe Restart Agreement for federal investments in testing, contact tracing and data management (COVID-19)

This funding will be used to help provinces and territories with the costs of increasing their capacity to conduct testing, perform contact tracing, and share public health data that will help fight the pandemic. Funding will also be provided to improve and modernize the associated data management and information systems.

Public Health Agency of Canada: \$485.1 million

Funding for innovative research and procurement of testing technologies related to the pandemic (COVID-19)

This funding will be used to procure test supplies (devices, test kits, consumables) and to develop new tools to assess how the virus is circulating in Canada and to evaluate the impact of various interventions.

Department of Foreign Affairs, Trade and Development: \$400.0 million**Funding to support the recovery and resilience of developing countries (COVID-19)**

This funding will support humanitarian and development assistance in developing countries to address areas where challenges have been exacerbated by the pandemic: health, education, food security, care work, gender equality and prevention of gender-based violence.

Department of Indigenous Services: \$383.8 million**Funding for the Indigenous Community Support Fund (COVID -19)**

This funding will be used for community-based COVID-19 prevention and response measures, including support for elders and vulnerable community members, measures to address food insecurity, educational and other supports for children, mental health assistance and emergency response services.

Department of Public Works and Government Services: \$380.0 million**Funding to provide supplies for the health system (COVID-19)**

This funding will be used to acquire and distribute supplies of key goods and services, such as medical equipment, including personnel protective equipment for a broad range of organizations which are involved in the COVID-19 response or which provide non-medical essential services to Canadians.

Department of Foreign Affairs, Trade and Development: \$341.3 million**Funding to help developing countries address the impact of climate change**

This funding will be used to contribute to the International Fund for Agricultural Development in support of climate-related projects in developing countries' rural areas and to the African Development Bank for investment in climate change mitigation and adaptation projects.

Comparison of the Fall Economic Statement and Estimates

The following reconciliation is for the purpose of providing greater clarity on the relationship between the figures presented in the Fall Economic Statement 2020 and the 2020–21 Estimates; and to allow for a more effective comparison and study of how the Estimates cash requirements are derived from the accrual-based budget plan.

Comparison of the Fall Economic Statement 2020 and Estimates 2020–21

	2020–21 (billions of dollars)
Authorities to Date 2020–21	479.5
Of which:	
Related to COVID-19	159.5
Plus: Items not included in Estimates	147.2
Of which:	
Canada Emergency Wage Subsidy	83.5
Employment Insurance benefits	32.2
Canada Child Benefit	27.9
Other Tax Credits and Repayments	3.6
Plus: Netted Revenue	12.6
Plus: Accrual and other adjustments	2.3
Fall Economic Statement 2020 (Projected Total Expenses for 2020-21)	641.6

Items not included in the Estimates

The Fall Economic Statement forecast covers the complete scope of the Government's fiscal framework, including revenues, program and tax expenditures, statutory expenditures such as Employment Insurance benefits, and provision for future obligations such as public service pensions. The scope of the Estimates is narrower than the Fall Economic Statement forecast. The main purpose of the Estimates is to support Parliament's consideration of the appropriation bills, which are the legal instruments for authorizing certain payments.

The Estimates are therefore focused on the government's cash needs which require parliamentary appropriations and exclude certain items reported in the Fall Economic Statement. Costs related to the Canada Emergency Wage Subsidy, Children's benefits and Employment Insurance benefits are the largest components of the items excluded from the Estimates.

The Canada Emergency Wage Subsidy and the Canada Child Benefit are legislated through the *Income Tax Act* and are considered expenditures for government financial reporting purposes. Parliament does not authorize spending annually for this item or for any other tax expenditure or refundable tax credit.

Most Employment Insurance costs are paid directly out of the Employment Insurance Operating Account, rather than a departmental appropriation, and are therefore not specifically included in Estimates.

Netted revenues

Certain expenditures are funded through departmental revenues. Accrual expenses in the budget are on a 'gross' basis, meaning the revenues are included in the accrual-based revenue forecast, while they are netted against expenditures in the Estimates.

Accrual and other adjustments

The Fall Economic Statement is presented on a full accrual basis whereas the Estimates are presented on a modified cash basis. The accrual basis of accounting recognizes income when it is earned and expenses when they are incurred, whereas cash accounting recognizes them when the cash or its equivalent has been paid. As a result, certain items will be reported differently between the two publications. This category also includes costs related to consolidated Crown corporations that are funded from their own revenues, as well as a number of other adjustments necessary to forecast expenses on a fully consolidated basis.

Structural Changes and Changes to Voted Authorities since the 2020–21 Main Estimates

The following structural changes have taken effect since the publishing of the 2020–21 Main Estimates:

- The President of the Queen’s Privy Council for Canada was designated as the appropriate Minister for the Canadian Intergovernmental Conference Secretariat for the purposes of the *Financial Administration Act* (Orders in Council P.C. 2020-640 and 641); and
- The Ministers’ Regional Office Program was transferred from the Department of Public Works and Government Services to the Privy Council Office and unexpended appropriations were deemed to be appropriated for that Office (Order in Council P.C. 2020-525).

The following new or amended authorities are sought through the Appropriation Act for these Estimates:

- The Correctional Service of Canada is amending Vote 1 to add the authority to expend revenues that it receives from the provision of internal support services;
- The Department of Citizenship and Immigration is adding Vote 15 for the forgiveness of a debt and Vote 20 to write off debts related to immigration loans;
- The Department of Employment and Social Development is adding Vote 10 to write off debts related to overpayment of government annuities and Vote 15 to write off debts related to student loans;
- The Department of Finance is amending Vote 1 to include grants;
- The Department of Fisheries and Oceans is adding Vote 15 to write off debts related to loans to haddock fishermen and a loan to a producer of frozen groundfish;
- The Department of National Defence is adding Vote 20 to write off debts related to a posting loan and a travel advance and Vote 25 for the forgiveness of a debt; and
- The Public Health Agency of Canada is amending Vote 10 to allow listed grants to be increased or decreased, subject to the approval of the Treasury Board.

Estimates by Organization

123 organizations are represented in the 2020–21 Estimates. Of these, 58 organizations are included in these Supplementary Estimates: 2 for information only, and 56 for additional Parliamentary consideration.

Estimates by Organization

	2018–19 Expenditures	2019–20 Estimates to date	2020–21 Estimates		
			Authorities To Date	These Supplementary Estimates	Proposed Authorities
			(dollars)		
Budgetary					
Administrative Tribunals Support Service of Canada	69,530,990	64,154,187	75,833,331	.....	75,833,331
Atlantic Canada Opportunities Agency	349,597,552	349,520,966	546,172,651	48,923,659	595,096,310
Atomic Energy of Canada Limited	829,233,292	1,197,832,026	1,254,166,523	.....	1,254,166,523
Canada Border Services Agency	2,154,937,683	2,197,512,236	2,515,436,089	7,937,320	2,523,373,409
Canada Council for the Arts	292,790,894	327,771,295	425,571,295	.....	425,571,295
Canada Mortgage and Housing Corporation	2,086,437,654	2,744,251,250	6,831,598,711	(811,900,000)	6,019,698,711
Canada Post Corporation	22,210,000	22,210,000	22,210,000	.....	22,210,000
Canada Revenue Agency	5,121,113,058	4,526,961,632	9,832,688,252	109,750,560	9,942,438,812
Canada School of Public Service	85,235,139	87,677,758	82,251,004	.....	82,251,004
Canadian Accessibility Standards Development Organization	.....	9,891,190	17,074,512	.....	17,074,512
Canadian Air Transport Security Authority	817,770,631	898,271,254	917,728,788	.....	917,728,788
Canadian Broadcasting Corporation	1,210,831,413	1,210,797,846	1,329,997,846	.....	1,329,997,846
Canadian Centre for Occupational Health and Safety	10,560,048	9,047,301	13,288,917	.....	13,288,917
Canadian Dairy Commission	3,979,440	3,772,890	3,903,550	.....	3,903,550
Canadian Energy Regulator	.....	2,610,546	108,705,284	.....	108,705,284
Canadian Food Inspection Agency	792,307,291	735,976,622	778,647,205	12,992,678	791,639,883
Canadian Grain Commission	2,153,157	6,141,489	6,789,563	.....	6,789,563
Canadian High Arctic Research Station	24,656,671	32,801,608	32,473,020	1	32,473,021
Canadian Human Rights Commission	22,712,846	25,786,271	34,081,209	.....	34,081,209
Canadian Institutes of Health Research	1,150,927,127	1,200,471,228	1,621,922,228	1,955,691	1,623,877,919
Canadian Intergovernmental Conference Secretariat	5,270,574	6,143,317	6,207,743	.....	6,207,743
Canadian Museum for Human Rights	25,335,980	26,954,953	27,709,539	.....	27,709,539
Canadian Museum of History	76,246,579	75,630,284	76,813,146	.....	76,813,146
Canadian Museum of Immigration at Pier 21	8,241,303	7,905,183	9,944,758	.....	9,944,758
Canadian Museum of Nature	31,115,297	28,981,201	33,012,441	.....	33,012,441
Canadian Northern Economic Development Agency	45,823,015	67,590,045	119,138,555	3,625,000	122,763,555
Canadian Nuclear Safety Commission	148,923,106	144,645,174	145,901,152	.....	145,901,152
Canadian Radio-television and Telecommunications Commission	11,080,444	15,392,486	48,027,937	50,000,000	98,027,937
Canadian Security Intelligence Service	586,607,955	622,434,950	671,734,618	.....	671,734,618
Canadian Space Agency	305,745,600	398,699,053	449,523,737	(75,000)	449,448,737
Canadian Tourism Commission	98,682,907	100,665,913	95,665,913	.....	95,665,913
Canadian Transportation Accident Investigation and Safety Board	32,120,902	33,523,270	35,498,033	.....	35,498,033

Estimates by Organization

	2018–19 Expenditures	2019–20 Estimates to date	2020–21 Estimates		
			Authorities To Date (dollars)	These Supplementary Estimates	Proposed Authorities
Canadian Transportation Agency	33,144,190	38,535,389	44,616,006	.....	44,616,006
Civilian Review and Complaints Commission for the Royal Canadian Mounted Police	9,885,329	11,116,143	10,671,607	.....	10,671,607
Communications Security Establishment	681,655,834	764,101,413	741,608,839	47,039,061	788,647,900
Copyright Board	3,733,598	4,177,804	4,388,480	.....	4,388,480
Correctional Service of Canada	2,589,320,065	2,650,251,566	2,793,943,778	243,160,279	3,037,104,057
Courts Administration Service	85,319,280	94,863,947	100,564,196	5,688,446	106,252,642
Department for Women and Gender Equality	37,489,169	115,925,602	222,039,617	.....	222,039,617
Department of Agriculture and Agri-Food	2,157,945,637	2,934,857,612	3,014,450,549	471,974,914	3,486,425,463
Department of Canadian Heritage	1,409,564,221	1,593,517,930	2,019,515,162	8,668,417	2,028,183,579
Department of Citizenship and Immigration	2,403,858,757	3,353,738,110	3,331,671,594	68,265,113	3,399,936,707
Department of Crown-Indigenous Relations and Northern Affairs	.....	1,276,991,586	6,721,930,623	138,567,996	6,860,498,619
Department of Employment and Social Development	61,202,150,819	65,339,308,107	170,217,546,246	(482,214,732)	169,735,331,514
Department of Finance	94,097,710,160	98,970,991,470	117,726,804,381	1,792,707,892	119,519,512,273
Department of Fisheries and Oceans	3,282,911,070	3,369,195,052	4,566,188,888	(183,075,280)	4,383,113,608
Department of Foreign Affairs, Trade and Development	7,056,875,302	7,361,494,333	7,855,949,599	1,603,165,517	9,459,115,116
Department of Health	2,369,749,252	2,624,456,658	4,009,175,474	603,103,068	4,612,278,542
Department of Indian Affairs and Northern Development	4,431,657,305	6,977,875,609	.....	.....	.....
Department of Indigenous Services	11,587,017,459	13,315,377,698	16,341,880,407	1,495,665,132	17,837,545,539
Department of Industry	2,276,001,071	2,973,676,575	3,865,132,556	77,081,812	3,942,214,368
Department of Justice	788,807,345	780,186,132	785,425,259	78,494,860	863,920,119
Department of National Defence	21,615,941,912	23,153,726,787	25,167,403,337	(63,055,009)	25,104,348,328
Department of Natural Resources	1,402,966,977	2,538,820,856	1,765,599,131	88,638,064	1,854,237,195
Department of Public Safety and Emergency Preparedness	727,600,440	897,735,805	783,811,207	79,998,424	863,809,631
Department of Public Works and Government Services	3,879,076,634	4,441,714,808	5,660,340,566	23,164,255	5,683,504,821
Department of the Environment	1,393,354,692	1,962,992,504	2,029,390,496	70,748,935	2,100,139,431
Department of Transport	1,228,931,304	2,100,765,349	2,540,333,345	7,550,000	2,547,883,345
Department of Veterans Affairs	4,690,462,953	5,275,942,274	5,371,335,883	56,268,000	5,427,603,883
Department of Western Economic Diversification	242,367,541	310,269,951	910,865,645	163,890,000	1,074,755,645
Economic Development Agency of Canada for the Regions of Quebec	293,136,844	329,197,937	595,528,911	18,003,735	613,532,646
Federal Economic Development Agency for Southern Ontario	236,705,798	265,967,366	695,560,361	.....	695,560,361
Financial Transactions and Reports Analysis Centre of Canada	51,391,288	56,547,518	80,587,101	.....	80,587,101
House of Commons	487,413,018	520,719,615	538,955,738	.....	538,955,738
Immigration and Refugee Board	158,358,635	223,467,352	286,248,727	.....	286,248,727

Estimates by Organization

	2018–19 Expenditures	2019–20 Estimates to date	2020–21 Estimates		
			Authorities To Date (dollars)	These Supplementary Estimates	Proposed Authorities
Impact Assessment Agency of Canada	47,564,021	72,340,163	78,905,132	.....	78,905,132
International Development Research Centre	140,366,150	142,907,117	141,848,784	.....	141,848,784
International Joint Commission (Canadian Section)	8,502,605	11,249,939	13,087,668	.....	13,087,668
Invest in Canada Hub	10,718,935	36,056,589	36,094,386	.....	36,094,386
Leaders' Debates Commission	141,793	4,629,699	5,628,141	.....	5,628,141
Library and Archives of Canada	124,630,164	164,308,300	144,388,907	2,067,344	146,456,251
Library of Parliament	47,529,391	51,100,298	53,408,759	.....	53,408,759
Marine Atlantic Inc.	125,945,000	155,904,000	142,576,235	.....	142,576,235
Military Grievances External Review Committee	6,309,889	6,801,924	7,182,546	.....	7,182,546
Military Police Complaints Commission	4,775,505	4,756,932	5,018,449	.....	5,018,449
National Arts Centre Corporation	35,439,021	35,270,142	53,660,142	.....	53,660,142
National Capital Commission	109,488,016	136,262,540	147,539,371	1,944,599	149,483,970
National Energy Board	108,105,967	95,354,751	.....	.....	.....
National Film Board	70,510,134	68,370,782	68,143,401	4,740,000	72,883,401
National Gallery of Canada	51,461,041	46,613,922	51,538,777	.....	51,538,777
National Museum of Science and Technology	30,242,918	30,842,380	35,906,354	.....	35,906,354
National Research Council of Canada	1,145,203,852	1,203,036,983	1,894,475,137	6,900,683	1,901,375,820
National Security and Intelligence Review Agency Secretariat	.....	19,523,508	24,048,632	.....	24,048,632
Natural Sciences and Engineering Research Council	1,330,149,905	1,362,903,251	1,530,426,017	916,575	1,531,342,592
Northern Pipeline Agency	230,481	1,084,070	1,083,120	.....	1,083,120
Office of Infrastructure of Canada	5,654,251,732	10,935,587,591	8,034,623,438	2,216,392	8,036,839,830
Office of the Auditor General	88,001,866	88,238,296	91,086,193	14,211,300	105,297,493
Office of the Chief Electoral Officer	183,748,473	498,079,615	135,642,126	.....	135,642,126
Office of the Commissioner for Federal Judicial Affairs	595,476,569	617,710,000	656,021,061	3,000,000	659,021,061
Office of the Commissioner of Lobbying	5,309,614	4,854,416	4,746,797	.....	4,746,797
Office of the Commissioner of Official Languages	21,902,520	21,680,305	22,432,169	.....	22,432,169
Office of the Communications Security Establishment Commissioner	2,123,396	2,144,935	.....	.....	.....
Office of the Conflict of Interest and Ethics Commissioner	6,517,765	7,142,923	7,514,511	.....	7,514,511
Office of the Co-ordinator, Status of Women	34,657,197	.....	.....	.....	.....
Office of the Correctional Investigator of Canada	5,201,287	5,322,796	5,402,500	.....	5,402,500
Office of the Director of Public Prosecutions	196,768,325	202,161,749	211,039,852	.....	211,039,852
Office of the Governor General's Secretary	23,177,102	23,115,511	23,984,341	.....	23,984,341
Office of the Intelligence Commissioner	.....	.....	2,238,115	658,000	2,896,115
Office of the Parliamentary Budget Officer	5,431,405	7,755,698	7,246,196	.....	7,246,196

Estimates by Organization

	2018–19 Expenditures	2019–20 Estimates to date	2020–21 Estimates		
			Authorities To Date (dollars)	These Supplementary Estimates	Proposed Authorities
Office of the Public Sector Integrity Commissioner	5,621,112	5,527,386	5,776,528	.....	5,776,528
Office of the Senate Ethics Officer	1,141,279	1,357,010	1,352,901	.....	1,352,901
Office of the Superintendent of Financial Institutions	168,283,218	165,419,339	201,066,474	.....	201,066,474
Offices of the Information and Privacy Commissioners of Canada	39,738,792	45,821,624	47,784,024	.....	47,784,024
Parks Canada Agency	1,460,324,164	1,678,287,818	1,546,749,900	54,195,000	1,600,944,900
Parliamentary Protective Service	83,844,538	90,944,466	92,605,109	.....	92,605,109
Parole Board of Canada	49,754,270	49,079,536	52,776,671	2,200,000	54,976,671
Patented Medicine Prices Review Board	10,298,335	16,612,511	18,256,980	.....	18,256,980
Privy Council Office	214,277,265	189,293,468	207,330,402	(10,700,000)	196,630,402
Public Health Agency of Canada	675,351,991	640,758,771	20,983,184,656	66,479,077	21,049,663,733
Public Service Commission	86,565,632	85,459,355	92,062,970	.....	92,062,970
Registrar of the Supreme Court of Canada	37,748,225	36,856,809	39,355,502	544,741	39,900,243
Royal Canadian Mounted Police	3,789,228,428	3,930,424,091	3,921,072,074	24,510,389	3,945,582,463
Royal Canadian Mounted Police External Review Committee	2,311,207	4,053,312	5,446,035	.....	5,446,035
Secretariat of the National Security and Intelligence Committee of Parliamentarians	3,632,272	3,490,728	3,713,233	.....	3,713,233
Security Intelligence Review Committee	4,992,553	5,154,817	.....	.....	.....
Senate	96,090,131	114,188,759	115,563,738	.....	115,563,738
Shared Services Canada	1,847,809,063	2,127,558,553	2,490,746,662	35,638,365	2,526,385,027
Social Sciences and Humanities Research Council	873,129,828	941,908,069	1,481,648,051	(162,264)	1,481,485,787
Standards Council of Canada	17,973,672	17,910,000	18,401,000	.....	18,401,000
Statistics Canada	507,744,090	513,281,565	636,238,039	7,500,000	643,738,039
Telefilm Canada	101,898,978	109,378,949	181,633,949	.....	181,633,949
The Federal Bridge Corporation Limited	3,463,982	.....	6,144,407	6,976,000	13,120,407
The Jacques-Cartier and Champlain Bridges Inc.	166,797,775	322,063,784	327,620,136	.....	327,620,136
The National Battlefields Commission	10,858,717	9,326,814	10,233,845	.....	10,233,845
Treasury Board Secretariat	6,155,857,445	7,588,422,275	4,833,585,807	1,715,574,281	6,549,160,088
Veterans Review and Appeal Board	9,906,100	10,911,155	11,336,710	.....	11,336,710
VIA Rail Canada Inc.	496,246,801	732,794,011	828,889,568	187,500,000	1,016,389,568
Windsor-Detroit Bridge Authority	330,500,000	831,733,625	778,634,323	.....	778,634,323
Total Budgetary	276,805,954,349	310,141,662,007	471,545,328,210	7,963,619,290	479,508,947,500
Non-budgetary					
Canada Mortgage and Housing Corporation	(590,799,778)	954,899,667	1,880,450,574	.....	1,880,450,574
Canadian Dairy Commission	4,519,334	.....	.....	.....	.....
Department of Citizenship and Immigration	6,817,034	.....	.....	.....	.....
Department of Crown-Indigenous Relations and Northern Affairs	.....	.....	25,903,000	.....	25,903,000

Estimates by Organization

	2018–19 Expenditures	2019–20 Estimates to date	2020–21 Estimates		
			Authorities To Date (dollars)	These Supplementary Estimates	Proposed Authorities
Department of Employment and Social Development	1,286,977,547	1,188,500,746	2,245,100,994	.....	2,245,100,994
Department of Finance	43,877,471,677	51,400,000	250,200,000	200,000,000	450,200,000
Department of Foreign Affairs, Trade and Development	8,401,786	17,000,001	117,038,552	.....	117,038,552
Department of Indian Affairs and Northern Development	13,530,185	56,303,000	.....	.....	.....
Department of Industry	.....	800,000	800,000	.....	800,000
Department of National Defence	6,578,674	.....	.....	.....	.....
Department of Public Works and Government Services	4,282,463	.....	.....	.....	.....
Department of Veterans Affairs	(1,807)	.....	.....	.....	.....
Total Non-budgetary	44,617,777,115	2,268,903,414	4,519,493,120	200,000,000	4,719,493,120

Horizontal Items

The items listed in this table are horizontal initiatives and other jointly funded items. Both types of horizontal items involve two or more organizations with a formal funding agreement (e.g. Memorandum to Cabinet or Treasury Board submission). Through horizontal initiatives, the organizations work in partnership toward the achievement of shared outcomes. In jointly funded items, organizations receive incremental funding, and each independently contributes to the realization of the stated objective(s).

Horizontal Items

Organization	Amount
	(dollars)
Funding to enhance the integrity of Canada's borders and asylum system	
Canada's asylum system has faced pressures related to elevated numbers of asylum seekers. 2020–21 funding will be used to provide emergency housing and support services and to improve the interoperability of various information technology systems related to the asylum system in order to increase administrative efficiency and to speed up processing of claims.	
Supplementary Estimates (A), 2020–21	
Department of Citizenship and Immigration	20,270,974
Shared Services Canada	3,082,833
Total Statutory	1,055,142
Total	24,408,949
Supplementary Estimates (B), 2020–21	
Canada Border Services Agency	6,008,025
Department of Citizenship and Immigration	22,300,000
Immigration and Refugee Board	1,905,000
Total Statutory	746,125
Total	30,959,150
Supplementary Estimates (C), 2020–21	
Department of Citizenship and Immigration	237,109
• Operating expenditures to improve processes for security screening and processing of claims.	
Cumulative Total for 2020–21	55,605,208

Funding for the Regional Air Transportation Initiative (COVID-19)

This funding will promote reliable and affordable access to critical regional and local airport and air carrier operations and services. Each organization will provide grants and/or contributions to municipalities, provinces and territories, not-for-profit organizations, businesses, and Indigenous organizations to help maintain essential air transportation services and associated economic activity.

Atlantic Canada Opportunities Agency	10,000,000
Canadian Northern Economic Development Agency	625,000
Department of Industry	5,875,000
Department of Western Economic Diversification	13,250,000
Economic Development Agency of Canada for the Regions of Quebec	14,375,000
Total	44,125,000

Funding to end violence against Indigenous women and girls, as well as to provide mental health services

This funding will support a national action plan to end violence against Indigenous women and girls, violence prevention activities, shelters and community safety initiatives. This funding will also be used to provide cultural, mental and emotional support for survivors of violence, their families and for class members of the Federal Indian Day Schools Settlement Agreement.

Department of Crown-Indigenous Relations and Northern Affairs	815,525
<ul style="list-style-type: none"> • Operating expenditures and contributions to support community-led solutions to reduce systemic violence against Indigenous women and girls and Two-Spirit, lesbian, gay, bisexual, transgender, queer, questioning, intersex and asexual people, and to address harms associated with attendance at Federal Indian Day Schools. 	
Department of Indigenous Services	29,419,153
<ul style="list-style-type: none"> • Operating expenditures and contributions to support community-led solutions to reduce violence, address harms associated with attendance at Federal Indian Day Schools, address service gaps and wage disparities in 46 emergency shelters and support off-reserve shelters used by Indigenous women and children. 	
Department of Public Safety and Emergency Preparedness	1,008,779
<ul style="list-style-type: none"> • Operating expenditures for the Aboriginal Community Safety Planning Initiative which supports Indigenous communities in identifying their safety priorities and planning community-level solutions that address the root causes of crime and violence. 	
Total Statutory	426,902
Total	31,670,359

Funding to respond to the National Inquiry into Missing and Murdered Indigenous Women and Girls' Final Report: Reclaiming Power and Place

This funding will be used to engage Indigenous organizations in the development and implementation of measures in response to the Inquiry's Final Report and to address gender-based violence experienced by Indigenous women, girls and LGBTQ2 people.

Supplementary Estimates (A), 2020–21

Canada Mortgage and Housing Corporation	3,278,000
Department of Crown-Indigenous Relations and Northern Affairs	6,000,000
Department of Indigenous Services	4,172,087
Total Statutory	25,362
Total	13,475,449

Supplementary Estimates (B), 2020–21

Department of Crown-Indigenous Relations and Northern Affairs	2,796,705
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Supplementary Estimates (C), 2020–21

Department of Justice	7,271,386
• Operating expenditures to provide direct support and assistance to families of victims.	
Total Statutory	25,344
Total	7,296,730
Cumulative Total for 2020–21	23,568,884

Funding to implement the United Nations Declaration on the Rights of Indigenous Peoples

This funding supports engagement with Indigenous groups on planned legislation to provide a framework for implementing the United Nations Declaration on the Rights of Indigenous Peoples in Canada.

Department of Crown-Indigenous Relations and Northern Affairs	5,200,000
• Contributions to engage with a variety of Indigenous groups and to reimburse the eligible expenditures of participating groups.	
Department of Justice	1,850,039
• Operating expenditures to plan and manage the engagement process, develop the legislation and to support the legislation through the parliamentary process.	
Total Statutory	115,120
Total	7,165,159

Funding for the Security Screening Automation Project

When complete, the project will streamline and automate the security screening process for low-risk asylum claims, resulting in reduced security screening times and freeing up resources to focus on higher-risk cases. This funding will support project definition and early information technology infrastructure development.

Canada Border Services Agency	4,871,983
• Operating and capital expenditures to lead the planning, design and development of a modernized case management solution.	
Department of Citizenship and Immigration	295,202
• Operating expenditures to collaborate in the development of a modernized case management solution.	
Total Statutory	539,371
Total	5,706,556

Funding to support Canada's Flood Risk Plan

This funding will support the development of options for high risk residential flood insurance, as well as potential relocation options for Canadians at the highest risk of recurrent flooding. Funding will also be used to study the availability of on-reserve home insurance, and the specific off-reserve flood-related needs of Indigenous peoples.

Department of Indigenous Services	947,124
• Operating expenditures and contributions to collect baseline data on the availability of on-reserve home insurance and barriers to its access, as well as the specific off-reserve flood-related needs of Indigenous individuals, including Inuit and Metis.	
Department of Public Safety and Emergency Preparedness	2,396,628
• Operating expenditures to establish a task force to develop detailed options for a national residential insurance program for homeowners in areas at high-risk of flooding, as well as options based on international best practices for the potential relocation of homeowners at the highest risk of recurrent flooding.	
Total Statutory	361,241
Total	3,704,993

Funding for the Black Entrepreneurship Program (COVID-19)

This funding will support Black-led business organizations across the country in their capacity to provide business support services such as mentorship, networking, financial planning, and business training for Black entrepreneurs, as well as research to help identify barriers to success and opportunities for growth.

Atlantic Canada Opportunities Agency	260,623
• Operating expenditures and contributions to support Black-led business organizations.	
Economic Development Agency of Canada for the Regions of Quebec	103,500
• Operating expenditures to support Black-led business organizations.	
Total Statutory	31,098
Total	395,221

SUPPLEMENTARY ESTIMATES (C) 2020–21

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Canadian Northern Economic Development Agency	12
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Canadian Space Agency	14
Communications Security Establishment	15
Correctional Service of Canada	16
Courts Administration Service	18
Department for Women and Gender Equality	19
Department of Agriculture and Agri-Food	20
Department of Canadian Heritage	22
Department of Citizenship and Immigration	24
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Atlantic Canada Opportunities Agency

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
Budgetary				
Voted				
1c Operating expenditures	72,250,490	.....	24,684	72,275,174
5c Grants and contributions	403,947,575	3,297,173	14,795,939	422,040,687
Total Voted	476,198,065	3,297,173	14,820,623	494,315,861
Total Statutory	69,974,586	.....	30,805,863	100,780,449
Total Budgetary Expenditures	546,172,651	3,297,173	45,626,486	595,096,310

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for the Regional Air Transportation Initiative (COVID-19) (horizontal item)	Vote 5c	10,000,000
Funding for the Canadian Seafood Stabilization Fund (COVID-19)	Vote 5c	4,560,000
Funding for the Black Entrepreneurship Program (COVID-19) (horizontal item)	Vote 1c	24,684
	Vote 5c	235,939
Total		260,623
Total Voted Appropriations		14,820,623
Total Statutory Appropriations		30,805,863
Transfers		
Transfers from Other Organizations		
From the Department of National Defence to the Atlantic Canada Opportunities Agency to facilitate a virtual International Security Conference	Vote 5c	3,297,173
Total Transfers		3,297,173
Total Budgetary		48,923,659

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Grants			
Grants under the Regional Economic Growth through Innovation program	1,187,500	250,000	1,437,500
Contributions			
Contributions under the Regional Economic Growth through Innovation program	207,572,255	17,843,112	225,415,367

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Payments for the Community Futures Network pursuant to the <i>Economic Statement Implementation Act, 2020</i>	. . . . .	20,300,000	20,300,000
Payments to provide financing support to small and medium-sized businesses pursuant to the <i>Economic Statement Implementation Act, 2020</i>	. . . . .	10,500,000	10,500,000
Contributions to employee benefit plans	8,871,721	5,863	8,877,584

Canada Border Services Agency

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary				
Voted				
1c Operating expenditures	2,009,033,290	598,378	4,433,303	2,014,064,971
5c Capital expenditures	298,824,291	.....	2,438,680	301,262,971
Total Voted	2,307,857,581	598,378	6,871,983	2,315,327,942
Total Statutory	207,578,508	.....	466,959	208,045,467
Total Budgetary Expenditures	2,515,436,089	598,378	7,338,942	2,523,373,409

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for the Security Screening Automation Project (horizontal item)	Vote 1c	4,433,303
	Vote 5c	438,680

Total **4,871,983**

Funding for the Postal Modernization Initiative **2,000,000**

Total Voted Appropriations 6,871,983

Total Statutory Appropriations 466,959

Transfers

Transfers from Other Organizations

From the Department of Citizenship and Immigration to the Canada Border Services Agency for the Air Carrier Support Centre **1,678,422**

Transfers to Other Organizations

From various organizations to the Treasury Board Secretariat to support the Government of Canada Financial and Materiel Management Solution Project **(1,080,044)**

Total Transfers 598,378

Total Budgetary 7,937,320

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Contributions to employee benefit plans	207,578,508	466,959	208,045,467

Canada Mortgage and Housing Corporation

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary Voted				
1c Reimbursement under the provisions of the <i>National Housing Act</i> and the <i>Canada Mortgage and Housing Corporation Act</i>	3,346,343,412	.....	19,118,985	3,365,462,397
Total Voted	3,346,343,412	.....	19,118,985	3,365,462,397
Total Statutory	3,485,255,299	.....	(831,018,985)	2,654,236,314
Total Budgetary Expenditures	6,831,598,711	.....	(811,900,000)	6,019,698,711
Non-Budgetary				
Total Statutory	1,880,450,574	.....	.....	1,880,450,574
Total Non-Budgetary Expenditures	1,880,450,574	.....	.....	1,880,450,574

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for the Canada Emergency Commercial Rent Assistance for small businesses (COVID-19)	Vote 1c	13,456,834
Funding for the Rapid Housing Initiative (COVID-19)	Vote 1c	3,480,748
Funding to support students and youth (COVID-19)	Vote 1c	1,388,275
Funding for the Granville Island Emergency Relief Fund (COVID-19)	Vote 1c	793,128
Total Voted Appropriations		19,118,985
Total Statutory Appropriations		(831,018,985)
Total Budgetary		(811,900,000)

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Payments for the Canada Emergency Commercial Rent Assistance for small businesses pursuant to the <i>Public Health Events of National Concern Payments Act</i>	2,967,900,000	(825,356,834)	2,142,543,166
Payments for the Rapid Housing Initiative pursuant to the <i>Public Health Events of National Concern Payments Act</i>	503,750,000	(3,480,748)	500,269,252
Payments for the Granville Island Emergency Relief Fund pursuant to the <i>Public Health Events of National Concern Payments Act</i>	11,105,299	(793,128)	10,312,171
Payments to support students and youth impacted by COVID-19 pursuant to the <i>Public Health Events of National Concern Payments Act</i>	2,500,000	(1,388,275)	1,111,725

Canada Revenue Agency

Organization Summary

Organization Summary			These Supplementary Estimates		Proposed Authorities To Date
		Authorities To Date	Transfers	Adjustments	
			(dollars)		
Budgetary Voted					
1c	Operating expenditures, contributions and recoverable expenditures in relation to the application of the <i>Canada Pension Plan</i> and the <i>Employment Insurance Act</i>	3,817,412,626	.....	79,023,059	3,896,435,685
5c	Capital expenditures and recoverable expenditures in relation to the application of the <i>Canada Pension Plan</i> and the <i>Employment Insurance Act</i>	83,900,170	.....	5,213,945	89,114,115
Total Voted		3,901,312,796	.....	84,237,004	3,985,549,800
Total Statutory		5,931,375,456	.....	25,513,556	5,956,889,012
Total Budgetary Expenditures		9,832,688,252	.....	109,750,560	9,942,438,812

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for the administration of the Canada Emergency Wage Subsidy (COVID-19)	Vote 1c	31,106,300
	Vote 5c	5,213,945
Total		36,320,245
Funding to support economic measures (COVID-19)	Vote 1c	21,287,790
Funding for the administration of the Canada Emergency Rent Subsidy (COVID-19)	Vote 1c	20,712,181
Funding to ensure access to Canada Revenue Agency call centres (COVID-19)	Vote 1c	2,678,509
Funding for the administration of the 10% Temporary Wage Subsidy for Employers (COVID-19)	Vote 1c	2,142,850
Funding for the administration of the Canada Emergency Business Account (COVID-19)	Vote 1c	1,095,429
Total Voted Appropriations		84,237,004
Total Statutory Appropriations		25,513,556
Total Budgetary		109,750,560

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Contributions to employee benefit plans	452,735,704	15,200,531	467,936,235
Spending of revenues received through the conduct of its operations pursuant to section 60 of the <i>Canada Revenue Agency Act</i>	309,960,452	38,500,000	348,460,452
Payments to ensure access to Canada Revenue Agency call centres pursuant to the <i>Public Health Events of National Concern Payments Act</i>	87,390,000	(2,678,509)	84,711,491
Payments to support COVID-19 economic measures pursuant to the <i>Public Health Events of National Concern Payments Act</i>	60,200,000	(25,508,466)	34,691,534

Canadian Food Inspection Agency

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary Voted				
1c Operating expenditures, grants and contributions	607,524,941	.....	10,979,485	618,504,426
5c Capital expenditures	24,696,425	.....	225,000	24,921,425
Total Voted	632,221,366	.....	11,204,485	643,425,851
Total Statutory	146,425,839	.....	1,788,193	148,214,032
Total Budgetary Expenditures	778,647,205	.....	12,992,678	791,639,883

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to maintain core services at the Canadian Food Inspection Agency	Vote 1c	9,566,298
	Vote 5c	225,000
Total		9,791,298
Funding for the Canadian Food Safety Information Network	Vote 1c	1,413,187
Total Voted Appropriations		11,204,485
Total Statutory Appropriations		1,788,193
Total Budgetary		12,992,678

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Contributions to employee benefit plans	80,925,839	1,788,193	82,714,032

Canadian High Arctic Research Station

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary Voted				
1c Program expenditures	30,749,026	.....	1	30,749,027
Total Voted	30,749,026	.....	1	30,749,027
Total Statutory	1,723,994	.....	.....	1,723,994
Total Budgetary Expenditures	32,473,020	.....	1	32,473,021

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to authorize the listing and adjustment of grants	Vote 1c	1
Total Voted Appropriations		1

Transfers

Internal Transfers

Internal reallocation of resources from Grants to individuals, organizations, associations and institutions to support research and activities relating to the polar regions (\$1,401,429) to Grants to support the advancement of Northern Science and Technology	Vote 1c
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Total Transfers

Total Budgetary		1
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Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Grants			
Grants to support the advancement of Northern Science and Technology	10,000	1,401,430	1,411,430

Canadian Institutes of Health Research

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary Voted				
1a Operating expenditures	63,856,000	(4,144,309)	.....	59,711,691
5c Grants	1,215,926,872	6,100,000	126,700,000	1,348,726,872
Total Voted	1,279,782,872	1,955,691	126,700,000	1,408,438,563
Total Statutory	342,139,356	.....	(126,700,000)	215,439,356
Total Budgetary Expenditures	1,621,922,228	1,955,691	.....	1,623,877,919

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for medical countermeasures (COVID-19) Vote 5c **126,700,000**

Total Voted Appropriations **126,700,000**

Total Statutory Appropriations **(126,700,000)**

Transfers

Transfers from Other Organizations

From the Department of Health to Canadian Institutes of Health Research to improve COVID-19 testing research and screening of travellers Vote 5c **2,500,000**

Internal Transfers

Internal reallocation of resources to fund meritorious grants for COVID-19 rapid response funding opportunities Vote 1a (3,600,000)

Vote 5c 3,600,000

Total **.....**

Transfers to Other Organizations

From the Canadian Institutes of Health Research and the Social Sciences and Humanities Research Council to the Natural Sciences and Engineering Research Council to explore the development of a common grants management solution Vote 1a **(544,309)**

Total Transfers **1,955,691**

Total Budgetary **1,955,691**

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates	Revised Estimates
		(dollars)	
Grants			
Grants for research projects and personnel support	1,081,270,497	132,800,000	1,214,070,497

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Payments for medical countermeasures pursuant to the <i>Public Health Events of National Concern Payments Act</i>	133,700,000	(126,700,000)	7,000,000

Canadian Northern Economic Development Agency

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary Voted				
1b Operating expenditures	20,245,723	.....	.....	20,245,723
5c Grants and contributions	91,819,516	.....	3,625,000	95,444,516
Total Voted	112,065,239	.....	3,625,000	115,690,239
Total Statutory	7,073,316	.....	.....	7,073,316
Total Budgetary Expenditures	119,138,555	.....	3,625,000	122,763,555

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to support small and medium-sized businesses (COVID-19)	Vote 5c	3,000,000
Funding for the Regional Air Transportation Initiative (COVID-19) (horizontal item)	Vote 5c	625,000
Total Voted Appropriations		3,625,000
Total Budgetary		3,625,000

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates	Revised Estimates
		(dollars)	
Contributions			
Contributions for promoting regional development in Canada's three territories	48,191,950	3,000,000	51,191,950
Contributions under the Regional Economic Growth through Innovation program	1,056,101	625,000	1,681,101

Canadian Radio-television and Telecommunications Commission

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary Voted				
1c Program expenditures	34,487,752	.....	50,000,000	84,487,752
Total Voted	34,487,752	.....	50,000,000	84,487,752
Total Statutory	13,540,185	.....	.....	13,540,185
Total Budgetary Expenditures	48,027,937	.....	50,000,000	98,027,937

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for reimbursement of broadcasting licence fees (COVID-19)	Vote 1c	50,000,000
Total Voted Appropriations		50,000,000
Total Budgetary		50,000,000

Canadian Space Agency

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary Voted				
1b Operating expenditures	202,886,525	(75,000)	.....	202,811,525
5b Capital expenditures	155,522,085	.....	.....	155,522,085
10b Grants and contributions	80,294,000	.....	.....	80,294,000
Total Voted	438,702,610	(75,000)	.....	438,627,610
Total Statutory	10,821,127	.....	.....	10,821,127
Total Budgetary Expenditures	449,523,737	(75,000)	.....	449,448,737

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Transfers

Transfers to Other Organizations

From various organizations to the Treasury Board Secretariat to support the Government of Canada Financial and Materiel Management Solution Project	Vote 1b	(75,000)
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Total Transfers		(75,000)
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Total Budgetary		(75,000)
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Communications Security Establishment

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary Voted				
1c Program expenditures	695,629,683	47,039,061	.....	742,668,744
Total Voted	695,629,683	47,039,061	.....	742,668,744
Total Statutory	45,979,156	.....	.....	45,979,156
Total Budgetary Expenditures	741,608,839	47,039,061	.....	788,647,900

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Transfers

Transfers from Other Organizations

From the Department of National Defence to the Communications Security Establishment to support cyber security and intelligence measures	Vote 1c	42,086,074
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From the Department of National Defence to the Communications Security Establishment to support the establishment and sustainment of the Resource Development office	Vote 1c	2,986,764
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From Shared Services Canada to the Communications Security Establishment to support the operation and development of the Secure Communications for National Leadership Project	Vote 1c	1,966,223
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Total Transfers		47,039,061
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Total Budgetary		47,039,061
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Correctional Service of Canada

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary Voted				
1c Operating expenditures, grants and contributions	2,340,532,446	6,993,420	235,758,235	2,583,284,101
5 Capital expenditures	209,427,571	(9,193,420)	.....	200,234,151
10a CORCAN revolving fund	1	.....	.....	1
Total Voted	2,549,960,018	(2,200,000)	235,758,235	2,783,518,253
Total Statutory	243,983,760	.....	9,602,044	253,585,804
Total Budgetary Expenditures	2,793,943,778	(2,200,000)	245,360,279	3,037,104,057

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for critical operating requirements (COVID-19)	Vote 1c	135,758,235
Funding related to class action lawsuits	Vote 1c	100,000,000

Total Voted Appropriations

235,758,235

Total Statutory Appropriations

9,602,044

Transfers

Internal Transfers

Internal reallocation of resources to meet the common definition of the capital expenditures vote for cloud computing	Vote 1c	4,531,616
	Vote 5	(4,531,616)
Total		.....
Internal reallocation of resources for the Offender Management System	Vote 1c	4,661,804
	Vote 5	(4,661,804)
Total		.....

Transfers to Other Organizations

From Correctional Services Canada to the Parole Board of Canada due to the establishment of an alternative cost recovery mechanism in Correctional Services Canada for the provision of Information Technology and Information Management Services	Vote 1c	(2,200,000)
Total Transfers		(2,200,000)
Total Budgetary		243,160,279

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Contributions to employee benefit plans	243,983,760	9,602,044	253,585,804

Courts Administration Service

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
Budgetary Voted				
1c Program expenditures	92,287,024	.....	5,500,849	97,787,873
Total Voted	92,287,024	.....	5,500,849	97,787,873
Total Statutory	8,277,172	.....	187,597	8,464,769
Total Budgetary Expenditures	100,564,196	.....	5,688,446	106,252,642

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for critical operating requirements (COVID-19)

Vote 1c **5,500,849**

Total Voted Appropriations

5,500,849

Total Statutory Appropriations

187,597

Total Budgetary

5,688,446

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Contributions to employee benefit plans	8,277,172	187,597	8,464,769

Department for Women and Gender Equality

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
Budgetary				
Voted				
1 Operating expenditures	48,114,599	.....	.....	48,114,599
5c Grants and contributions	89,443,977	.....	8,700,000	98,143,977
Total Voted	137,558,576	.....	8,700,000	146,258,576
Total Statutory	84,481,041	.....	(8,700,000)	75,781,041
Total Budgetary Expenditures	222,039,617	.....	.....	222,039,617

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to address gender-based violence (COVID-19)

Vote 5c

8,700,000

Total Voted Appropriations

8,700,000

Total Statutory Appropriations

(8,700,000)

Total Budgetary

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Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Payments to address gender-based violence pursuant to the <i>Public Health Events of National Concern Payments Act</i>	50,000,000	(8,700,000)	41,300,000

Department of Agriculture and Agri-Food

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary Voted				
1c Operating expenditures	589,508,618	(375,000)	2,067,090	591,200,708
5c Capital expenditures	52,567,240	.....	310,000	52,877,240
10c Grants and contributions	600,935,582	(30,000,000)	49,563,715	620,499,297
Total Voted	1,243,011,440	(30,375,000)	51,940,805	1,264,577,245
Total Statutory	1,771,439,109	.....	450,409,109	2,221,848,218
Total Budgetary Expenditures	3,014,450,549	(30,375,000)	502,349,914	3,486,425,463

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to deliver mandatory isolation support for the Temporary Foreign Workers Program (COVID-19)	Vote 1c	2,067,090
	Vote 5c	140,000
	Vote 10c	31,700,000

Total **33,907,090**

Funding to support temporary foreign workers (COVID-19) Vote 10c **13,124,556**

Funding to support students and youth (COVID-19) Vote 10c **3,282,207**

Funding for the Surplus Food Purchase Program (COVID-19) Vote 10c **1,456,952**

Reinvestment of revenues from the sale or transfer of real property Vote 5c **170,000**

Total Voted Appropriations **51,940,805**

Total Statutory Appropriations **450,409,109**

Transfers

Transfers to Other Organizations

From the Department of Agriculture and Agri-Food to the Department of the Environment to support the greening growth in the agriculture and agri-food sector Vote 1c **(375,000)**

From the Department of Agriculture and Agri-Food to the Department of Indigenous Services to help improve access to food and increase food supply for Indigenous Peoples Vote 10c **(30,000,000)**

Total Transfers **(30,375,000)**

Total Budgetary **471,974,914**

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Contributions			
Contributions to Assist Farmers, Fish Harvesters, and all Food Production and Processing Employers of Temporary Foreign Workers in Addressing COVID-19 Mandatory Isolation Measures	.....	44,824,556	44,824,556
Youth Employment and Skills Strategy	5,064,000	3,282,207	8,346,207

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Grant payments for the Dairy Direct Payment Program (<i>Farm Income Protection Act</i>)	.....	468,000,000	468,000,000
Contributions to employee benefit plans	65,215,461	272,824	65,488,285
Payments for the Surplus Food Purchase Program pursuant to the <i>Public Health Events of National Concern Payments Act</i>	50,000,000	(1,456,952)	48,543,048
Payments to support temporary foreign workers pursuant to the <i>Public Health Events of National Concern Payments Act</i>	50,000,000	(13,124,556)	36,875,444
Payments to support students and youth impacted by COVID-19 pursuant to the <i>Public Health Events of National Concern Payments Act</i>	5,000,000	(3,282,207)	1,717,793

Department of Canadian Heritage

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary Voted				
1c Operating expenditures	210,191,482	.....	1,360,850	211,552,332
5c Grants and contributions	1,359,772,583	.....	7,340,000	1,367,112,583
Total Voted	1,569,964,065	.....	8,700,850	1,578,664,915
Total Statutory	449,551,097	.....	(32,433)	449,518,664
Total Budgetary Expenditures	2,019,515,162	.....	8,668,417	2,028,183,579

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for agreements under the <i>Indigenous Languages Act</i>	Vote 5c	7,000,000
Funding to strengthen Canada's Anti-Racism Strategy and multiculturalism programming	Vote 1c	1,360,850
Funding to establish an Emergency Support Fund for Cultural, Heritage and Sport Organizations (COVID-19)	Vote 5c	340,000
Total Voted Appropriations		8,700,850
Total Statutory Appropriations		(32,433)
Total Budgetary		8,668,417

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates	Revised Estimates
		(dollars)	
Contributions			
Contributions to support the Indigenous Languages and Cultures Program	38,467,407	7,000,000	45,467,407
Contributions for the Sport Support Program	178,313,683	340,000	178,653,683

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Payments to establish a COVID-19 Emergency Support Fund for Cultural, Heritage and Sport Organizations pursuant to the <i>Public Health Events of National Concern Payments Act</i>	407,445,000	(340,000)	407,105,000
Contributions to employee benefit plans	24,999,797	307,567	25,307,364

Department of Citizenship and Immigration

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary Voted				
1c Operating expenditures	1,146,201,224	(1,685,333)	7,770,160	1,152,286,051
5c Capital expenditures	36,432,475	.....	2,482,673	38,915,148
10c Grants and contributions	1,926,937,606	.....	58,648,000	1,985,585,606
15c Debt forgiveness	.....	6,911	1	6,912
20c Debt write-off	.....	.....	311,847	311,847
Total Voted	3,109,571,305	(1,678,422)	69,212,681	3,177,105,564
Total Statutory	222,100,289	.....	730,854	222,831,143
Total Budgetary Expenditures	3,331,671,594	(1,678,422)	69,943,535	3,399,936,707

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for the Canada-Quebec Accord	Vote 10c	58,648,000
Funding to stabilize the Global Case Management System for future digital platform transformation	Vote 1c	7,237,849
	Vote 5c	2,482,673
Total		9,720,522
Funding to write off outstanding immigration loans	Vote 20c	311,847
Funding for the Security Screening Automation Project (horizontal item)	Vote 1c	295,202
Funding to enhance the integrity of Canada's borders and asylum system (horizontal item)	Vote 1c	237,109
Funding to authorize the inclusion and adjustment of an authority embedded in vote wording	Vote 15c	1
Total Voted Appropriations		69,212,681
Total Statutory Appropriations		730,854
Transfers		
Internal Transfers		
Internal reallocation of resources to forgive debts owed to the Crown for immigration loans	Vote 1c	(6,911)
	Vote 15c	6,911
Total		.....
Transfers to Other Organizations		
From the Department of Citizenship and Immigration to the Canada Border Services Agency for the Air Carrier Support Centre	Vote 1c	(1,678,422)
Total Transfers		(1,678,422)
Total Budgetary		68,265,113

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Grants			
Grant for the Canada-Quebec Accord on Immigration	591,622,000	58,648,000	650,270,000

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Contributions to employee benefit plans	85,026,581	730,854	85,757,435

Department of Crown-Indigenous Relations and Northern Affairs

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary Voted				
1c Operating expenditures	2,398,879,764	579,089	4,211,991	2,403,670,844
5b Capital expenditures	4,188,709	.....	.....	4,188,709
10c Grants and contributions	4,154,603,240	17,080,339	116,662,361	4,288,345,940
Total Voted	6,557,671,713	17,659,428	120,874,352	6,696,205,493
Total Statutory	164,258,910	.....	34,216	164,293,126
Total Budgetary Expenditures	6,721,930,623	17,659,428	120,908,568	6,860,498,619
Non-Budgetary Voted				
L15 Loans to Indigenous claimants	25,903,000	.....	.....	25,903,000
Total Non-Budgetary Expenditures	25,903,000	.....	.....	25,903,000

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for the northern supports package to territorial governments to support steps taken to respond to the pandemic (COVID-19)	Vote 10c	64,700,000
Funding to support the implementation of the Métis Government Recognition and Self-Government Agreements signed with each the Métis Nation of Ontario, Métis Nation – Saskatchewan and Métis Nation of Alberta	Vote 10c	35,633,500
Funding to improve implementation of Canada's Collaborative Self-Government Fiscal Policy	Vote 10c	8,207,481
Funding to implement the United Nations Declaration on the Rights of Indigenous Peoples (horizontal item)	Vote 10c	5,200,000
Funding for out-of-court settlements	Vote 1c	4,040,607
Funding to support a safe restart in Indigenous communities (COVID-19)	Vote 10c	2,277,239
Funding to end violence against Indigenous women and girls, as well as to provide mental health services (horizontal item)	Vote 1c	171,384
	Vote 10c	644,141
Total		815,525
Total Voted Appropriations		120,874,352
Total Statutory Appropriations		34,216

Transfers

Transfers from Other Organizations

From the Department of Indigenous Services to the Department of Crown-Indigenous Relations and Northern Affairs for modern treaty and self-governing groups to support water and wastewater operations and maintenance	Vote 10c	10,100,000
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From the Department of Indigenous Services to the Department of Crown-Indigenous Relations and Northern Affairs to deliver critical services in Nunavut communities affected by the COVID-19 pandemic	Vote 10c	3,500,000
From the Department of Indigenous Services to the Department of Crown-Indigenous Relations and Northern Affairs for the Métis National Council and each of its Governing Members to support capacity development and engagement activities in the area of Métis health	Vote 10c	1,400,000
From the Department of Indigenous Services to the Department of Crown-Indigenous Relations and Northern Affairs for the ongoing reform of Indigenous Child and Family Services Program	Vote 1c	480,765
	Vote 10c	804,617
Total		1,285,382
From the Department of Indigenous Services to the Department of Crown-Indigenous Relations and Northern Affairs to support social programming delivered by the self-governing Sioux Valley Dakota Nation	Vote 10c	923,959
From the Department of Indigenous Services to the Department of Crown-Indigenous Relations and Northern Affairs to support core policy capacity and its work with the Indigenous Women's Wellbeing Committee	Vote 10c	350,000
From the Department of Indigenous Services to the Department of Crown-Indigenous Relations and Northern Affairs for modern treaty and self-governing groups for health-related programming and activities	Vote 10c	244,868
From the Department of Fisheries and Oceans to the Department of Crown-Indigenous Relations and Northern Affairs for Indigenous fisheries-related activities	Vote 10c	230,000
From the Department of Indigenous Services to the Department of Crown-Indigenous Relations and Northern Affairs to provide self-governing Indigenous groups with annual adjustments related to enhanced elementary and secondary education funding	Vote 10c	144,895
From the Department of Employment and Social Development to the Department of Crown-Indigenous Relations and Northern Affairs to support skills and employment training services delivered by The Cree Nation Government for youth, and to support skills and employment training services delivered by the 11 self-governing Yukon First Nations	Vote 10c	120,000
From the Department of Indigenous Services to the Department of Crown-Indigenous Relations and Northern Affairs for the Major Projects Management Office	Vote 1c	98,324
Transfers to Other Organizations		
From the Department of Crown-Indigenous Relations and Northern Affairs to the Department of Indigenous Services to support the Siksika First Nation language and heritage initiative	Vote 10c	(250,000)
From the Department of Crown-Indigenous Relations and Northern Affairs to the Department of Indigenous Services to support activities related to the Inuit Art Foundation	Vote 10c	(488,000)
Total Transfers		17,659,428
Total Budgetary		138,567,996

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Grants			
Grants to implement comprehensive land claims and self-government agreements and other agreements to address Section 35 Rights	798,340,384	55,604,703	853,945,087
Contributions			
Contributions to promote social and political development in the North and for Northerners	9,771,994	68,200,000	77,971,994
Contributions for the purpose of consultation and policy development	46,830,688	4,406,141	51,236,829
Federal Interlocutor's Contribution Program	43,049,830	3,504,617	46,554,447
Contributions to support the negotiation and implementation of Treaties, Claims and self-government agreements or initiatives	452,095,961	2,027,239	454,123,200

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Contributions to employee benefit plans	27,611,825	34,216	27,646,041

Department of Employment and Social Development

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary				
Voted				
1c Operating expenditures	885,345,372	(25,064)	29,331,656	914,651,964
5c Grants and contributions	3,226,083,473	440,125	8,000,000	3,234,523,598
10c Debt write-off – Government Annuities Account	.....	25,064	1	25,065
15c Debt write-off – Canada Student Loans	.....	.....	188,099,201	188,099,201
Total Voted	4,111,428,845	440,125	225,430,858	4,337,299,828
Total Statutory	166,106,117,401	.....	(708,085,715)	165,398,031,686
Total Budgetary Expenditures	170,217,546,246	440,125	(482,654,857)	169,735,331,514
Non-Budgetary				
Total Statutory	2,245,100,994	.....	.....	2,245,100,994
Total Non-Budgetary Expenditures	2,245,100,994	.....	.....	2,245,100,994

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to write off unrecoverable debts owed to the Crown for Canada Student Loans	Vote 15c	188,099,201
Funding to stabilize information technology to support program delivery	Vote 1c	11,020,603
Funding for the Canada Emergency Student Benefit (COVID-19) (This item received funding from Treasury Board Vote 5 - Government Contingencies)	Vote 5c	8,000,000
Funding for Benefits Delivery Modernization	Vote 1c	6,676,768
Funding for the Youth Digital Gateway	Vote 1c	5,001,890
Funding to safeguard Canadians' personal information	Vote 1c	3,135,889
Funding for the resumption of in-person access at Service Canada Centres (COVID-19)	Vote 1c	2,599,946
Funding to improve gender and diversity outcomes in skills programming	Vote 1c	896,560
Funding to authorize the inclusion and adjustment of an authority embedded in vote wording	Vote 10c	1
Total Voted Appropriations		225,430,858
Total Statutory Appropriations		(708,085,715)

Transfers

Transfers from Other Organizations

From the Department of Indigenous Services to the Department of Employment and Social Development for the Kativik Regional Government to streamline delivery of youth programming	Vote 5c	560,125
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Internal Transfers		
Internal reallocation of resources for the write-off of debts owed to the Crown related to overpayments from the Government Annuities Account	Vote 1c	(25,064)
	Vote 10c	25,064
Total		.....
Transfers to Other Organizations		
From the Department of Employment and Social Development to the Department of Crown-Indigenous Relations and Northern Affairs to support skills and employment training services delivered by The Cree Nation Government for youth, and to support skills and employment training services delivered by the 11 self-governing Yukon First Nations	Vote 5c	(120,000)
Total Transfers		440,125
Total Budgetary		(482,214,732)

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Grants			
Canada Emergency Student Benefit	.....	8,000,000	8,000,000
Contributions			
Payments to provinces, territories, municipalities, other public bodies, organizations, groups, communities, employers and individuals for the provision of training and/or work experience, the mobilization of community resources, and human resource planning and adjustment measures necessary for the efficient functioning of the Canadian labour market	852,637,711	440,125	853,077,836

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Payments for the Canada Emergency Response Benefit pursuant to the <i>Public Health Events of National Concern Payments Act</i>	88,467,769,000	(12,445,000,000)	76,022,769,000
Old Age Security Payments (R.S.C., 1985, c. O-9)	44,966,057,199	(100,099,040)	44,865,958,159
Guaranteed Income Supplement Payments (R.S.C., 1985, c. O-9)	13,921,587,079	37,752,929	13,959,340,008
Payments for the Canada Recovery Benefit pursuant to the <i>Canada Recovery Benefits Act</i>	. . . . .	10,095,000,000	10,095,000,000
Payments for the Canada Emergency Student Benefit pursuant to the <i>Public Health Events of National Concern Payments Act</i>	5,250,000,000	(2,227,805,848)	3,022,194,152
Payments for the Canada Recovery Caregiving Benefit pursuant to the <i>Canada Recovery Benefits Act</i>	. . . . .	2,897,000,000	2,897,000,000
One-time payment to persons with disabilities pursuant to <i>An Act respecting further COVID-19 measures</i>	848,600,000	395,866	848,995,866
Payments for the Canada Recovery Sickness Benefit pursuant to the <i>Canada Recovery Benefits Act</i>	. . . . .	780,000,000	780,000,000
Allowance Payments (R.S.C., 1985, c. O-9)	640,023,547	(5,829,809)	634,193,738
Payments for the Canada Emergency Response Benefit pursuant to the <i>Economic Statement Implementation Act, 2020</i>	. . . . .	500,000,000	500,000,000
Canada Disability Savings Grant payments to Registered Disability Savings Plan (RDSP) issuers on behalf of RDSP beneficiaries to encourage long-term financial security of eligible individuals with disabilities (<i>Canada Disability Savings Act</i>)	478,032,174	(40,602,487)	437,429,687
Contributions to employee benefit plans	282,763,040	1,743,953	284,506,993
Canada Disability Savings Bond payments to Registered Disability Savings Plan (RDSP) issuers on behalf of RDSP beneficiaries to encourage long-term financial security of eligible individuals with disabilities	401,528,372	(200,516,369)	201,012,003
Payments to support a safe restart in Indigenous communities pursuant to the <i>Public Health Events of National Concern Payments Act</i>	63,900,000	(124,910)	63,775,090

Department of Finance

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary Voted				
1c Program expenditures	3,426,811,858	.....	12,650,000	3,439,461,858
5 Authority for amount by way of direct payments to the International Development Association pursuant to <i>Bretton Woods and Related Agreements Act</i>	1	.....	.....	1
Total Voted	3,426,811,859	.....	12,650,000	3,439,461,859
Total Statutory	114,299,992,522	.....	1,780,057,892	116,080,050,414
Total Budgetary Expenditures	117,726,804,381	.....	1,792,707,892	119,519,512,273
Non-Budgetary				
Total Statutory	250,200,000	.....	200,000,000	450,200,000
Total Non-Budgetary Expenditures	250,200,000	.....	200,000,000	450,200,000

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for the Global Risk Institute in Financial Services and the National Pension Hub	Vote 1c	12,650,000
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Total Voted Appropriations	12,650,000
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Total Statutory Appropriations	1,780,057,892
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Total Budgetary	1,792,707,892
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Non-Budgetary

Total Statutory Appropriations	200,000,000
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Total Non-Budgetary	200,000,000
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Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates	Revised Estimates
		(dollars)	
Grants			
Global Risk Institute Grant	12,500,000	12,500,000
Global Risk Institute – National Pension Hub Grant	150,000	150,000

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Interest on Unmatured Debt (<i>Financial Administration Act</i>)	15,013,000,000	(107,650,000)	14,905,350,000
Other Interest Costs	5,486,000,000	(25,000,000)	5,461,000,000
Payment to the Canada Infrastructure Bank	. . . . .	2,252,357,000	2,252,357,000
Payment to the Province of Newfoundland and Labrador pursuant to paragraph 60.2(2)b of the <i>Financial Administration Act</i> to support offshore energy sector workers	. . . . .	320,000,000	320,000,000
Statutory Subsidies (<i>Constitution Acts</i> , 1867-1982, and Other Statutory Authorities)	42,643,709	(4,588)	42,639,121
Youth Allowances Recovery (<i>Federal-Provincial Fiscal Revision Act</i> , 1964)	(853,724,000)	(131,649,520)	(985,373,520)
Alternative Payments for Standing Programs (Part VI – <i>Federal-Provincial Fiscal Arrangements Act</i>)	(3,937,960,000)	(527,995,000)	(4,465,955,000)
Non-budgetary			
Payment to the Canada Enterprise Emergency Funding Corporation to purchase shares pursuant to paragraph 60.2(2)(a) of the <i>Financial Administration Act</i> to support the Large Employer Emergency Financing Facility	. . . . .	200,000,000	200,000,000

Department of Fisheries and Oceans

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary Voted				
1c Operating expenditures	1,909,061,024	(9,358,488)	45,463,200	1,945,165,736
5c Capital expenditures	1,022,422,308	.....	107,348,888	1,129,771,196
10c Grants and contributions	996,964,320	2,726,864	6,900,000	1,006,591,184
15c Debt Write-off	.....	3,027,874	1	3,027,875
Total Voted	3,928,447,652	(3,603,750)	159,712,089	4,084,555,991
Total Statutory	637,741,236	.....	(339,183,619)	298,557,617
Total Budgetary Expenditures	4,566,188,888	(3,603,750)	(179,471,530)	4,383,113,608

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for the ongoing response to the Big Bar landslide in British Columbia	Vote 1c	44,070,924
	Vote 5c	71,000,000
	Vote 10c	3,400,000
Total		118,470,924
Funding for the Offshore Oceanographic Science Vessel Project	Vote 5c	36,348,888
Funding to support Canada's fish harvesters (COVID-19) (This item received funding from Treasury Board Vote 5 - Government Contingencies)	Vote 1c	1,109,394
	Vote 10c	3,500,000
Total		4,609,394
Reinvestment of revenue received from polluters or the Ship-Source Oil Pollution Fund for clean-up costs associated with oil spills	Vote 1c	232,882
Reinvestment of royalties from intellectual property	Vote 1c	50,000
Funding to authorize the inclusion and adjustment of an authority embedded in vote wording	Vote 15c	1
Total Voted Appropriations		159,712,089
Total Statutory Appropriations		(339,183,619)
Transfers		
Transfers from Other Organizations		
From the Treasury Board Secretariat to the Department of Fisheries and Oceans and the Department of Health for innovative approaches to reduce greenhouse gas emissions in government operations	Vote 1c	680,000
From the Department of the Environment to the Department of Fisheries and Oceans to support the Ocean Wise: National Climate Education proposal	Vote 1c	16,250
	Vote 10c	25,000
Total		41,250

Internal Transfers		
Internal reallocation of resources to support community-based salmon projects undertaken by community organizations, volunteer groups, or First Nations	Vote 1c	(1,300,000)
	Vote 10c	1,300,000
Total		.....
Internal reallocation of resources for the Small Craft Harbours Class Contribution Program	Vote 1c	(733,464)
	Vote 10c	733,464
Total		.....
Internal reallocation of resources for the Coastal Restoration Fund Contributions program	Vote 1c	(450,000)
	Vote 10c	450,000
Total		.....
Internal reallocation of resources for contribution agreements to advance Indigenous involvement in Marine Protection	Vote 1c	(300,000)
	Vote 10c	300,000
Total		.....
Internal reallocation of resources from contributions (\$259,300) to the Grant Program for the disposal of small craft harbours	Vote 10c	.....
Internal reallocation of resources to support collaboration with Inuit Circumpolar Council to co-develop an Arctic ecosystem monitoring plan	Vote 1c	(80,000)
	Vote 10c	80,000
Total		.....
Internal reallocation of resources for the fourth year of the Academic Research Contribution Agreement with the University of Toronto	Vote 1c	(68,400)
	Vote 10c	68,400
Total		.....
Internal reallocation of resources to write off unrecoverable debts for loans to haddock fishermen and to a Canadian producer of frozen groundfish	Vote 1c	(3,027,874)
	Vote 15c	3,027,874
Total		.....
Transfers to Other Organizations		
From the Department of Fisheries and Oceans to Parks Canada Agency for the Federal Contaminated Sites Action Plan	Vote 1c	(95,000)
From the Department of Fisheries and Oceans to the Department of Crown-Indigenous Relations and Northern Affairs for Indigenous fisheries-related activities	Vote 10c	(230,000)
From the Department of Fisheries and Oceans to the Department of Foreign Affairs, Trade and Development to help develop sustainable economic plans for oceans	Vote 1c	(4,000,000)
Total Transfers		(3,603,750)
Total Budgetary		(183,075,280)

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Grants			
Grant Program to support self-employed fish harvesters in Canada affected by COVID-19	.....	3,500,000	3,500,000
Grant Program for the disposal of small craft harbours	500,000	259,300	759,300
Contributions			
Contributions under the Aboriginal Aquatic Resource and Oceans Management Program	23,559,692	2,900,000	26,459,692
Contribution to the Pacific Salmon Foundation	962,000	1,300,000	2,262,000
Contributions to support increased Aboriginal participation in commercial fisheries, cooperative fisheries management arrangements and consultations respecting Aboriginal fisheries agreements	73,394,345	650,000	74,044,345
Contributions to support the Small Craft Harbours Class Contribution Program	875,000	474,164	1,349,164
Coastal Restoration Fund	19,890,289	450,000	20,340,289
Ocean and Freshwater Science Contribution Program	32,868,864	93,400	32,962,264

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Contributions to employee benefit plans	162,551,936	560,606	163,112,542
Payments to support Canada's fish harvesters pursuant to the <i>Public Health Events of National Concern Payments Act</i>	469,400,000	(334,044,225)	135,355,775
Payments to the Canadian Seafood Stabilization Fund pursuant to the <i>Public Health Events of National Concern Payments Act</i>	5,700,000	(5,700,000)	.....

Department of Foreign Affairs, Trade and Development

Organization Summary

		Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
			Transfers	Adjustments	
			(dollars)		
Budgetary Voted					
1c	Operating expenditures	1,948,992,559	(2,100,000)	7,558,104	1,954,450,663
5c	Capital expenditures	166,077,363	2,100,000	16,100,000	184,277,363
10c	Grants and contributions	5,233,808,394	706,500,000	870,634,489	6,810,942,883
15c	Payments, in respect of pension, insurance and social security programs or other arrangements for employees locally engaged outside of Canada, or in respect of the administration of such programs or arrangements	71,024,000	.....	1,347,264	72,371,264
20b	Pursuant to subsection 12(2) of the <i>International Development (Financial Institutions) Assistance Act</i> , payments to international financial institutions – Direct payments	2	.....	.....	2
Total Voted		7,419,902,318	706,500,000	895,639,857	9,022,042,175
Total Statutory		436,047,281	.....	1,025,660	437,072,941
Total Budgetary Expenditures		7,855,949,599	706,500,000	896,665,517	9,459,115,116
Non-Budgetary Voted					
L25b	Pursuant to subsection 12(2) of the <i>International Development (Financial Institutions) Assistance Act</i> , payments to international financial institutions – Capital subscriptions	2	.....	.....	2
L30	Loans – <i>International Financial Assistance Act</i>	60,500,000	.....	.....	60,500,000
Total Voted		60,500,002	.....	.....	60,500,002
Total Statutory		56,538,550	.....	.....	56,538,550
Total Non-Budgetary Expenditures		117,038,552	.....	.....	117,038,552

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to support the recovery and resilience of developing countries (COVID-19)	Vote 10c	400,000,000
Funding to help developing countries address the impact of climate change	Vote 10c	341,340,000
Funding to support access by developing countries to vaccines, therapeutics and diagnostics (COVID-19)	Vote 10c	120,000,000
Funding for increased costs related to currency fluctuations on operations incurred at missions abroad and payments of assessed contributions	Vote 1c	7,261,683
	Vote 10c	7,944,489
	Vote 15c	1,347,264
Total		16,553,436

Funding for the Export Import Control System project	Vote 5c	14,100,000
Funding for the Trade Commissioner Service Electronic Client Relationship Management Solution	Vote 5c	2,000,000
Funding to enhance Canada's global Arctic leadership (Budget 2019)	Vote 1c	296,421
	Vote 10c	1,350,000
Total		1,646,421
Total Voted Appropriations		895,639,857
Total Statutory Appropriations		1,025,660
Transfers		
Transfers from Other Organizations		
From the Public Health Agency of Canada to the Department of Foreign Affairs, Trade and Development to support access by developing countries to COVID-19 vaccines, therapeutics and diagnostics	Vote 10c	705,000,000
From the Department of Fisheries and Oceans to the Department of Foreign Affairs, Trade and Development to help develop sustainable economic plans for oceans	Vote 10c	4,000,000
Internal Transfers		
Internal reallocation of resources for the implementation of the Trade Commissioner Service Electronic Client Relationship Management Solution	Vote 1c	(2,100,000)
	Vote 5c	2,100,000
Total		.....
Internal reallocation of resources from Grants in support of the Peace and Stabilization Operations Program (\$32,500,000) and contributions (\$67,500,000) to Grants from the International Development Assistance for Multilateral Programming	Vote 10c	.....
Internal reallocation of resources from contributions (\$10,000,000) to Grants from the International Development Assistance for Partnerships with Canadians Programming	Vote 10c	.....
Transfers to Other Organizations		
From the Department of Foreign Affairs, Trade and Development to the Department of Natural Resources to meet Canada's 2019 G7 commitment to support wildfire response and preparedness in the Amazon Basin	Vote 10c	(2,500,000)
Total Transfers		706,500,000
Total Budgetary		1,603,165,517

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Grants			
Grants from the International Development Assistance for Multilateral Programming	2,725,350,485	1,321,500,000	4,046,850,485
Grants from the International Development Assistance for Partnerships with Canadians Programming	38,900,001	10,000,000	48,900,001
Grants from the International Development Assistance for Bilateral Programming to support regional or country specific	7,867,760	5,000,000	12,867,760
Contributions			
Contributions from the International Development Assistance for Multilateral Programming	505,750,000	341,340,000	847,090,000
Payments of Assessed Contributions to International Organizations:			
North Atlantic Treaty Organization (NATO) – civil administration (16,498,525 Euro)	24,120,019	1,668,825	25,788,844
Organization for Economic Cooperation and Development (10,400,267 Euro)	15,204,670	1,051,987	16,256,657
International Criminal Court (7,601,502 Euro)	11,113,016	768,892	11,881,908
International Atomic Energy Agency (10,168,509 Euro) (US\$1,549,955)	16,916,611	700,331	17,616,942
World Trade Organization (4,972,217 Swiss Francs)	6,618,220	582,047	7,200,267
International Labour Organization (10,820,000 Swiss Francs)	14,401,854	506,636	14,908,490
United Nations Organization (US\$82,020,000)	108,521,483	469,047	108,990,530
United Nations peacekeeping operations (US\$184,446,695)	244,043,267	340,052	244,383,319
Organization for Security and Cooperation in Europe (12,215,218 Euro)	17,858,038	327,835	18,185,873
World Health Organization (6,760,845 Swiss Francs) (US\$6,746,997)	17,925,975	207,413	18,133,388
Organization for the Prohibition of Chemical Weapons (1,923,440 Euro)	2,811,972	194,557	3,006,529
United Nations Educational, Scientific and Cultural Organization (US\$4,895,241) (3,902,616 Euro)	12,182,371	179,028	12,361,399
Comprehensive Nuclear-Test-Ban Treaty Organization (US\$2,129,770) (1,483,968 Euro)	4,987,407	173,083	5,160,490
Pan-American Health Organization (US\$10,319,400)	13,653,702	111,346	13,765,048
Food and Agriculture Organization (US\$7,600,000) (5,300,000 Euro)	17,803,971	105,077	17,909,048
International Energy Agency (963,139 Euro)	1,408,060	97,423	1,505,483
International Agency for Research on Cancer (893,432 Euro)	1,306,153	90,371	1,396,524
Nuclear Energy Agency of the Organization for Economic Cooperation and Development (635,586 Euro)	929,194	64,290	993,484
United Nations framework Convention on Climate Change (772,794 Euro)	1,129,784	54,328	1,184,112
World Intellectual Property Organization (455,790 Swiss Francs)	606,675	51,754	658,429
International Tribunal for the Law of the Sea (412,476 Euro)	603,020	41,721	644,741
World Customs Organization (362,880 Euro)	530,513	35,208	565,721
International Maritime Organization (234,949 Pounds Sterling)	376,814	27,275	404,089
Roosevelt Campobello International Park Commission (US\$1,657,897)	2,193,579	17,890	2,211,469
Peace Implementation Council (161,427 Euro)	235,997	16,330	252,327

Organization for Economic Cooperation and Development Centre for Education and Research (137,535 Euro)	201,068	13,913	214,981
Asia-Pacific Economic Cooperation Secretariat (US\$72,781) (650,283 SGD)	722,182	9,772	731,954
Wassenaar Arrangement (69,056 Euro)	100,956	6,985	107,941
Permanent Court of Arbitration (51,411 Euro)	75,160	5,201	80,361
Convention on Biological Diversity (US\$478,412)	632,992	5,162	638,154
Non-proliferation, Arms Control and Disarmament (US\$396,456)	524,555	4,278	528,833
International Seabed Authority (US\$275,178)	364,092	2,968	367,060
International Commodity Organizations (27,315 Euro)	39,934	2,762	42,696
International Renewable Energy Agency (US\$665,000)	879,868	2,440	882,308
The Vienna Convention and its Montreal Protocol on Substances that Deplete the Ozone Layer (US\$191,143)	252,903	2,063	254,966
Stockholm Convention on Persistent Organic Pollutants (US\$180,000)	238,159	1,943	240,102
Basel Convention on the Control of Transboundary Movements of Hazardous Wastes and their Disposal (US\$165,718)	219,265	1,786	221,051
International Fact Finding Commission (11,030 Swiss Francs)	14,680	1,293	15,973
Rotterdam Convention on the Prior Informed Consent Procedure for Certain Hazardous Chemicals and Pesticides in International Trade (US\$109,130)	144,392	1,177	145,569
Northern Dimension of Canada's Foreign Policy	700,000	1,350,000	2,050,000

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Contributions to employee benefit plans	115,275,058	1,025,660	116,300,718

Department of Health

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary				
Voted				
1c Operating expenditures	1,272,279,543	(36,522,016)	43,968,111	1,279,725,638
5b Capital expenditures	21,307,370	.....	.....	21,307,370
10c Grants and contributions	2,059,352,532	(5,400,000)	47,492,269	2,101,444,801
Total Voted	3,352,939,445	(41,922,016)	91,460,380	3,402,477,809
Total Statutory	656,236,029	.....	553,564,704	1,209,800,733
Total Budgetary Expenditures	4,009,175,474	(41,922,016)	645,025,084	4,612,278,542

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for drugs, medical devices and virtual care (COVID-19)	Vote 10c	47,492,269
Funding for regulatory and operational functions and to support critical COVID-19 focused operations (COVID-19)	Vote 1c	24,399,312
Funding for the Safe Restart Agreement for federal investments in testing, contact tracing and data management (COVID-19)	Vote 1c	16,448,233
Funding to increase health human resources capacity in provinces and territories and to support and address other related challenges (COVID-19)	Vote 1c	2,322,610
Funding to strengthen Canada's approach to mitigating drug shortages	Vote 1c	797,956
Total Voted Appropriations		91,460,380
Total Statutory Appropriations		553,564,704

Transfers

Transfers from Other Organizations

From Privy Council Office to the Department of Health for a marketing and advertising campaign for the Government of Canada's COVID Alert app	Vote 1c	7,400,000
From the Department of Indigenous Services to the Department of Health to provide microbiological and physical-chemical testing of drinking water in First Nation communities	Vote 1c	507,115
From the Department of Natural Resources to the Department of Health for contributions in support of the Climate Change and Health Adaptation Capacity Building Contribution Program	Vote 10c	100,000
From the Treasury Board Secretariat to the Department of Fisheries and Oceans and the Department of Health for innovative approaches to reduce greenhouse gas emissions in government operations	Vote 1c	70,869

Transfers to Other Organizations

From the Department of Health to Canadian Institutes of Health Research to improve COVID-19 testing research and screening of travellers	Vote 1c	(2,500,000)
From the Department of Health to the Department of Indigenous Services for information gathering and sharing of Indigenous data	Vote 10c	(5,500,000)

From the Department of Health to Statistics Canada to support data management for the Safe Restart Agreement	Vote 1c	(7,000,000)
From the Department of Health to the Department of Public Safety and Emergency Preparedness to support rapid response capacity testing to be deployed to fill gaps in surge or targeted activities, including in remote and isolated communities	Vote 1c	(35,000,000)
Total Transfers		(41,922,016)
Total Budgetary		603,103,068

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Contributions			
Climate Change and Health Adaptation Capacity Building Contribution Program	1,422,000	100,000	1,522,000
Other Transfer Payments			
Payments to provinces and territories for the Purpose of Home Care and Mental Health	1,478,625,000	47,492,269	1,526,117,269

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Payments for investments in long-term care pursuant to the <i>Economic Statement Implementation Act, 2020</i>	. . . . .	505,650,000	505,650,000
Payments for medical research, countermeasures, vaccine funding and development, border and travel measures and isolation sites pursuant to the <i>Economic Statement Implementation Act, 2020</i>	. . . . .	217,571,975	217,571,975
Contributions to employee benefit plans	120,932,171	2,427,906	123,360,077
Payments for medical research pursuant to the <i>Public Health Events of National Concern Payments Act</i>	308,371,964	(217,571,975)	90,799,989
Payments for virtual care and mental health tools for Canadians pursuant to the <i>Economic Statement Implementation Act, 2020</i>	. . . . .	68,649,968	68,649,968
Payments for mental health and substance use in the context of COVID-19 pursuant to the <i>Economic Statement Implementation Act, 2020</i>	. . . . .	64,427,300	64,427,300
Payments for supporting innovative approaches to COVID-19 testing pursuant to the <i>Economic Statement Implementation Act, 2020</i>	. . . . .	45,000,000	45,000,000
Payments for drugs, medical devices and virtual care pursuant to the <i>Public Health Events of National Concern Payments Act</i>	151,928,045	(116,142,237)	35,785,808
Payments for the Safe Restart Agreement for federal investments in testing, contact tracing and data management pursuant to the <i>Public Health Events of National Concern Payments Act</i>	18,500,000	(16,448,233)	2,051,767

Department of Indigenous Services

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary				
Voted				
1c Operating expenditures	2,272,651,813	(11,376,204)	76,637,529	2,337,913,138
5c Capital expenditures	8,466,097	.....	16,646,763	25,112,860
10c Grants and contributions	12,212,014,159	33,334,536	1,471,445,078	13,716,793,773
Total Voted	14,493,132,069	21,958,332	1,564,729,370	16,079,819,771
Total Statutory	1,848,748,338	.....	(91,022,570)	1,757,725,768
Total Budgetary Expenditures	16,341,880,407	21,958,332	1,473,706,800	17,837,545,539

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for the continuation of public health responses in Indigenous communities (COVID-19)	Vote 1c	61,136,105
	Vote 5c	16,606,763
	Vote 10c	447,983,700
Total		525,726,568
Funding for the Indigenous Community Support Fund (COVID-19)	Vote 10c	383,838,641
Funding to improve access to safe, clean drinking water in First Nation communities	Vote 1c	586,642
	Vote 10c	150,800,000
Total		151,386,642
Funding to support the implementation of the <i>Act respecting First Nations, Inuit and Métis children, youth and families</i> and the ongoing reform of the Indigenous Child and Family Services Program	Vote 1c	6,042,669
	Vote 10c	67,128,611
Total		73,171,280
Funding to reimburse First Nations and emergency management service providers for on-reserve response and recovery activities	Vote 10c	67,000,000
Funding for supportive care in Indigenous communities (COVID-19)	Vote 1c	697,346
	Vote 5c	40,000
	Vote 10c	63,012,274
Total		63,749,620
Funding to support Indigenous mental wellness (COVID-19)	Vote 1c	343,862
	Vote 10c	57,924,343
Total		58,268,205
Funding for the Government of Nunavut for increased health care costs due to the pandemic (COVID-19)	Vote 10c	58,000,000

Funding to alleviate the economic impacts to Indigenous community businesses that are ineligible for mainstream support measures (COVID-19)	Vote 10c	58,000,000
Funding to strengthen governance capacity and advance fiscal relationship reforms	Vote 1c	998,049
	Vote 10c	45,996,432
Total		46,994,481
Funding to end violence against Indigenous women and girls, as well as to provide mental health services (horizontal item)	Vote 1c	3,259,153
	Vote 10c	26,160,000
Total		29,419,153
Funding to support a safe restart in Indigenous communities (COVID-19)	Vote 1c	109,703
	Vote 10c	23,503,155
Total		23,612,858
Funding for Urban Programming for Indigenous Peoples service providers	Vote 1c	464,079
	Vote 10c	8,550,000
Total		9,014,079
Funding to construct health facilities in Cross Lake and Pikangikum	Vote 10c	7,598,490
Funding for Income Assistance (COVID-19)	Vote 1c	397,689
	Vote 10c	2,104,984
Total		2,502,673
Funding to support Canada's initial response to the pandemic (COVID-19)	Vote 1c	2,437,358
Funding to support Indigenous businesses (COVID-19)	Vote 10c	1,809,163
Funding to enhance public health measures in First Nations and Inuit communities (COVID-19)	Vote 10c	1,253,035
Funding to support Canada's Flood Risk Plan (horizontal item)	Vote 1c	164,874
	Vote 10c	782,250
Total		947,124
Total Voted Appropriations		1,564,729,370
Total Statutory Appropriations		(91,022,570)
Transfers		
Transfers from Other Organizations		
From the Department of Agriculture and Agri-Food to the Department of Indigenous Services to help improve access to food and increase food supply for Indigenous Peoples	Vote 10c	30,000,000
From the Department of Health to the Department of Indigenous Services for information gathering and sharing of Indigenous data	Vote 10c	5,500,000
From the Department of National Defence to the Department of Indigenous Services to provide support funding to the Chippewas of Kettle and Stony Point for acquisition of temporary housing and associated infrastructure at Former Camp Ipperwash	Vote 10c	4,500,000
From the Department of Crown-Indigenous Relations and Northern Affairs to the Department of Indigenous Services to support activities related to the Inuit Art Foundation	Vote 10c	488,000
From the Department of National Defence to the Department of Indigenous Services to provide support funding to the Chippewas of Kettle and Stony Point for payment of a mediator	Vote 10c	325,000
From the Privy Council Office to the Department of Indigenous Services to deliver national level advertising on COVID-19 in partnership with National Indigenous Organizations	Vote 10c	300,000

From the Department of Crown-Indigenous Relations and Northern Affairs to the Department of Indigenous Services to support the Siksika First Nation language and heritage initiative	Vote 10c	250,000
Internal Transfers		
Internal reallocation of resources from contributions (\$1,500,000) to Grants to provide income support to on-reserve residents and Status Indians in the Yukon Territory for essential services to individuals under the Income Assistance and Assisted Living programs	Vote 10c	.....
Internal reallocation of resources for infrastructure projects	Vote 1c	(10,000,000)
	Vote 10c	10,000,000
Total		.....
Transfers to Other Organizations		
From the Department of Indigenous Services to the Department of Crown-Indigenous Relations and Northern Affairs for the Major Projects Management Office	Vote 1c	(98,324)
From the Department of Indigenous Services to the Department of Crown-Indigenous Relations and Northern Affairs to provide self-governing Indigenous groups with annual adjustments related to enhanced elementary and secondary education funding	Vote 10c	(144,895)
From the Department of Indigenous Services to the Department of Crown-Indigenous Relations and Northern Affairs for modern treaty and self-governing groups for health-related programming and activities	Vote 10c	(244,868)
From various organizations to the Treasury Board Secretariat to support the Government of Canada Financial and Materiel Management Solution Project	Vote 1c	(290,000)
From the Department of Indigenous Services to the Department of Crown-Indigenous Relations and Northern Affairs to support core policy capacity and its work with the Indigenous Women's Wellbeing Committee	Vote 10c	(350,000)
From the Department of Indigenous Services to the Department of Health to provide microbiological and physical-chemical testing of drinking water in First Nation communities	Vote 1c	(507,115)
From the Department of Indigenous Services to the Department of Employment and Social Development for the Kativik Regional Government to streamline delivery of youth programming	Vote 10c	(560,125)
From the Department of Indigenous Services to the Department of Crown-Indigenous Relations and Northern Affairs to support social programming delivered by the self-governing Sioux Valley Dakota Nation	Vote 10c	(923,959)
From the Department of Indigenous Services to the Department of Crown-Indigenous Relations and Northern Affairs for the ongoing reform of Indigenous Child and Family Services Program	Vote 1c	(480,765)
	Vote 10c	(804,617)
Total		(1,285,382)
From the Department of Indigenous Services to the Department of Crown-Indigenous Relations and Northern Affairs for the Métis National Council and each of its Governing Members to support capacity development and engagement activities in the area of Métis health	Vote 10c	(1,400,000)
From the Department of Indigenous Services to the Department of Crown-Indigenous Relations and Northern Affairs to deliver critical services in Nunavut communities affected by the COVID-19 pandemic	Vote 10c	(3,500,000)
From the Department of Indigenous Services to the Department of Crown-Indigenous Relations and Northern Affairs for modern treaty and self-governing groups to support water and wastewater operations and maintenance	Vote 10c	(10,100,000)
Total Transfers		21,958,332
Total Budgetary		1,495,665,132

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Grants			
Grants to provide income support to on-reserve residents and Status Indians in the Yukon Territory	10,000,000	1,500,000	11,500,000
Contributions			
Contributions for First Nations and Inuit Primary Health Care	1,504,080,686	455,519,315	1,959,600,001
Contributions for emergency management assistance for activities on reserves	93,113,582	268,539,612	361,653,194
Contributions to support Urban Programming for Indigenous Peoples	50,178,051	197,312,344	247,490,395
Contributions to support the construction and maintenance of community infrastructure	1,803,606,581	185,481,393	1,989,087,974
Contributions for First Nations and Inuit Health Infrastructure Support	849,882,227	176,191,911	1,026,074,138
Contributions to strengthen the safety and well-being of First Nations children and their families	1,898,720,100	66,323,994	1,965,044,094
Contributions to supply public services in Indian Government Support and to build strong governance, administrative and accountability systems	21,791,775	46,321,432	68,113,207
Contributions to support Land Management and Economic Development	479,193,782	38,197,163	517,390,945
Contributions to provide income support to on-reserve residents and Status Indians in the Yukon Territory	889,475,165	32,422,123	921,897,288
Contributions to support the Aboriginal Economic Development Strategic Partnerships Initiative	15,450,000	22,100,000	37,550,000
Contributions to improve the safety and security of Indigenous women, children and families	4,000,000	12,696,556	16,696,556
Contributions to support the First Nations Post-Secondary Education Strategy	295,289,257	2,628,791	297,918,048

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Payments to the Indigenous Community Support Fund pursuant to the <i>Public Health Events of National Concern Payments Act</i>	610,000,000	(3,838,641)	606,161,359
Payments to enhance public health measures to COVID-19 in First Nations and Inuit communities pursuant to the <i>Public Health Events of National Concern Payments Act</i>	280,536,000	(1,253,035)	279,282,965
Payments for Income Assistance pursuant to the <i>Public Health Events of National Concern Payments Act</i>	262,750,678	(2,594,447)	260,156,231
Payments to support a safe restart in Indigenous communities pursuant to the <i>Public Health Events of National Concern Payments Act</i>	237,300,000	(25,795,983)	211,504,017
Contributions to employee benefit plans	81,767,247	5,046,268	86,813,515
Payments to support Indigenous businesses pursuant to the <i>Public Health Events of National Concern Payments Act</i>	75,000,000	(1,809,163)	73,190,837
Payments to support Indigenous mental wellness pursuant to the <i>Public Health Events of National Concern Payments Act</i>	82,500,000	(58,340,211)	24,159,789
Payments to support Canada's initial response to COVID-19 pursuant to the <i>Public Health Events of National Concern Payments Act</i>	10,000,000	(2,437,358)	7,562,642

Department of Industry

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary Voted				
1c Operating expenditures	488,421,766	7,000,000	9,539,981	504,961,747
5b Capital expenditures	9,498,290	.....	.....	9,498,290
10c Grants and contributions	3,132,055,333	(7,000,000)	60,959,546	3,186,014,879
Total Voted	3,629,975,389	.....	70,499,527	3,700,474,916
Total Statutory	235,157,167	.....	6,582,285	241,739,452
Total Budgetary Expenditures	3,865,132,556	.....	77,081,812	3,942,214,368
Non-Budgetary Voted				
L15 Payments pursuant to subsection 14(2) of the <i>Department of Industry Act</i>	300,000	.....	.....	300,000
L20 Loans pursuant to paragraph 14(1)(a) of the <i>Department of Industry Act</i>	500,000	.....	.....	500,000
Total Non-Budgetary Expenditures	800,000	.....	.....	800,000

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for the Shop Local initiative supporting small business in Canada (COVID-19)	Vote 1c	661,230
	Vote 10c	21,000,000
Total		21,661,230
Funding for the Universal Broadband Fund	Vote 1c	7,178,751
	Vote 10c	13,500,000
Total		20,678,751
Funding to support students and youth (COVID-19)	Vote 1c	200,000
	Vote 10c	9,261,597
Total		9,461,597
Funding for the Community Futures Network (COVID-19)	Vote 10c	6,000,000
Funding for the Regional Air Transportation Initiative (COVID-19) (horizontal item)	Vote 10c	5,875,000
Funding to support small and medium-sized businesses (COVID-19)	Vote 10c	5,322,949
Funding for the Canada Emergency Business Account Project (COVID-19)	Vote 1c	1,500,000
Total Voted Appropriations		70,499,527
Total Statutory Appropriations		6,582,285

Transfers

Internal Transfers

Internal reallocation of resources from contributions (\$400,000) to the Grant under the Innovative Solutions Canada program	Vote 10c	.....
Internal reallocation of resources from contributions for medical countermeasures	Vote 1c	7,000,000
	Vote 10c	(7,000,000)
Total		.....
Total Transfers		.....
Total Budgetary		77,081,812

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Grants			
Grant under the Innovative Solutions Canada program	600,000	400,000	1,000,000
Contributions			
Contributions under the Universal Broadband Fund	.....	13,500,000	13,500,000
Contributions under the Shop Local Initiative	.....	11,400,000	11,400,000
Contributions under the Canada United Small Business Relief Fund	.....	9,600,000	9,600,000
Contributions under the Youth Employment Strategy – Digital Skills for Youth program	28,430,224	8,303,591	36,733,815
Contributions under the Community Futures Program	33,860,008	6,000,000	39,860,008
Contributions under the Northern Ontario Development Program	33,435,731	5,875,000	39,310,731
Contributions under the Regional Economic Growth through Innovation Program	44,585,240	5,322,949	49,908,189
Contributions under the Youth Employment Strategy – Computers for Schools intern program	5,139,104	819,495	5,958,599
Contributions under the Computers for Schools program	4,834,376	138,511	4,972,887

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Contributions to employee benefit plans	59,714,739	1,006,831	60,721,570
Payments for the Community Futures Network pursuant to the <i>Economic Statement Implementation Act, 2020</i>	. . . . .	17,900,000	17,900,000
Payments to support students and youth impacted by COVID-19 pursuant to the <i>Public Health Events of National Concern Payments Act</i>	26,923,988	(9,461,597)	17,462,391
Payments to provide financing support to small and medium-sized businesses pursuant to the <i>Economic Statement Implementation Act, 2020</i>	. . . . .	8,460,000	8,460,000
Payments to provide financing support to small and medium-sized businesses pursuant to the <i>Public Health Events of National Concern Payments Act</i>	8,000,000	(5,322,949)	2,677,051
Payments for the Community Futures Network pursuant to the <i>Public Health Events of National Concern Payments Act</i>	6,000,000	(6,000,000)	. . . . .

Department of Justice

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary				
Voted				
1c Operating expenditures	278,696,143	.....	49,986,813	328,682,956
5c Grants and contributions	430,219,581	.....	27,982,842	458,202,423
Total Voted	708,915,724	.....	77,969,655	786,885,379
Total Statutory	76,509,535	.....	525,205	77,034,740
Total Budgetary Expenditures	785,425,259	.....	78,494,860	863,920,119

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for revenue protection against the reduction in demand for legal services (COVID-19)	Vote 1c	46,000,000
Funding for Immigration and Refugee Legal Aid	Vote 5c	20,312,842
Funding to respond to the National Inquiry into Missing and Murdered Indigenous Women and Girls' Final Report: Reclaiming Power and Place (horizontal item)	Vote 1c	101,386
	Vote 5c	7,170,000
Total		7,271,386
Funding to implement the United Nations Declaration on the Rights of Indigenous Peoples (horizontal item)	Vote 1c	1,850,039
Funding to support the provision of legal services for the Cullen Commission of Inquiry into Money Laundering in British Columbia	Vote 1c	1,587,961
Funding to implement new family support enforcement provisions and increase access to family justice services in the official language of one's choice	Vote 1c	447,427
	Vote 5c	500,000
Total		947,427
Total Voted Appropriations		77,969,655
Total Statutory Appropriations		525,205
Total Budgetary		78,494,860

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Contributions			
Contributions to the provinces to assist in the operation of immigration and refugee legal aid	28,214,451	20,312,842	48,527,293
Contributions from the Victims Fund	14,783,000	7,170,000	21,953,000
Contributions under the Access to Justice in Both Official Languages Support Fund	8,642,845	400,000	9,042,845
Contributions in support of the Canadian Family Justice Fund	16,000,000	100,000	16,100,000

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Contributions to employee benefit plans	76,420,235	525,205	76,945,440

Department of National Defence

Organization Summary

		Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
			Transfers	Adjustments	
			(dollars)		
Budgetary					
Voted					
1b	Operating expenditures	17,095,996,694	(58,588,883)	.....	17,037,407,811
5b	Capital expenditures	5,813,158,118	(4,500,000)	.....	5,808,658,118
10b	Grants and contributions	279,455,773	.....	.....	279,455,773
15	Payments in respect of the long-term disability and life insurance plan for members of the Canadian Forces	423,388,673	.....	.....	423,388,673
20c	Debt write-off	.....	17,187	1	17,188
25c	Debt forgiveness	.....	16,685	1	16,686
Total Voted		23,611,999,258	(63,055,011)	2	23,548,944,249
Total Statutory		1,555,404,079	.....	.....	1,555,404,079
Total Budgetary Expenditures		25,167,403,337	(63,055,011)	2	25,104,348,328

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to authorize the inclusion and adjustment of an authority embedded in vote wording	Vote 20c	1
	Vote 25c	1
Total		2
Total Voted Appropriations		2

Transfers

Internal Transfers

Internal reallocation of resources to write off and forgive debts owed to the Crown related to overpayments and advances	Vote 1b	(33,872)
	Vote 20c	17,187
	Vote 25c	16,685
Total		.....

Transfers to Other Organizations

From the Department of National Defence to the Natural Sciences and Engineering Research Council for the Partnership Grants Projects - Alliance Grants Program	Vote 1b	(60,000)
From the Department of National Defence to the Department of Indigenous Services to provide support funding to the Chippewas of Kettle and Stony Point for payment of a mediator	Vote 1b	(325,000)
From the Department of National Defence to the Communications Security Establishment to support the establishment and sustainment of the Resource Development office	Vote 1b	(2,986,764)
From the Department of National Defence to the Atlantic Canada Opportunities Agency to facilitate a virtual International Security Conference	Vote 1b	(3,297,173)
From various organizations to the Treasury Board Secretariat to support the Government of Canada Financial and Materiel Management Solution Project	Vote 1b	(4,000,000)

From the Department of National Defence to the Department of Indigenous Services to provide support funding to the Chippewas of Kettle and Stony Point for acquisition of temporary housing and associated infrastructure at Former Camp Ipperwash	Vote 5b	(4,500,000)
From the Department of National Defence to the National Research Council of Canada to support a partnership in quantum technologies	Vote 1b	(5,800,000)
From the Department of National Defence to the Communications Security Establishment to support cyber security and intelligence measures	Vote 1b	(42,086,074)
Total Transfers		(63,055,011)
Total Budgetary		(63,055,009)

Department of Natural Resources

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary				
Voted				
1c Operating expenditures	619,549,868	(1,000,000)	10,937,983	629,487,851
5c Capital expenditures	15,559,513	1,000,000	.....	16,559,513
10c Grants and contributions	746,163,615	2,500,000	75,000,000	823,663,615
Total Voted	1,381,272,996	2,500,000	85,937,983	1,469,710,979
Total Statutory	384,326,135	.....	200,081	384,526,216
Total Budgetary Expenditures	1,765,599,131	2,500,000	86,138,064	1,854,237,195

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to support improving energy efficiency in homes	Vote 1c	9,454,143
	Vote 10c	75,000,000

Total **84,454,143**

Funding for the management of the Canada-U.S. Softwood Lumber file	Vote 1c	1,483,840
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Total Voted Appropriations 85,937,983

Total Statutory Appropriations 200,081

Transfers

Transfers from Other Organizations

From the Department of Foreign Affairs, Trade and Development to the Department of Natural Resources to meet Canada's 2019 G7 commitment to support wildfire response and preparedness in the Amazon Basin	Vote 10c	2,500,000
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From the Department of Transport to the Department of Natural Resources for a Clear Seas project under the Oceans Protection Plan	Vote 10c	250,000
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Internal Transfers

Internal reallocation of resources from contributions (\$70,000) to Grants in support of Innovative Solutions Canada	Vote 10c
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Internal reallocation of resources for the acquisition of machinery and equipment	Vote 1c	(1,000,000)
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	Vote 5c	1,000,000
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Total **.....**

Transfers to Other Organizations

From the Department of Natural Resources to the Department of Health for contributions in support of the Climate Change and Health Adaptation Capacity Building Contribution Program	Vote 10c	(100,000)
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From the Department of Natural Resources to the Natural Sciences and Engineering Research Council to address the diversity gap in the forest-sector workforce and to encourage postgraduate studies in the fields relevant to the Canadian Forest Service	Vote 10c	(150,000)
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Total Transfers	2,500,000
Total Budgetary	88,638,064

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Grants			
Grants in support of Home Retrofits	.....	75,000,000	75,000,000
Grants in support of Innovative Solutions Canada	1,980,000	70,000	2,050,000
Contributions			
Contributions in support of Research	750,000	2,750,000	3,500,000

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Contributions to employee benefit plans	60,866,426	200,081	61,066,507

Department of Public Safety and Emergency Preparedness

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary				
Voted				
1c Operating expenditures	153,217,780	.....	4,381,017	157,598,797
5c Grants and contributions	575,183,911	35,000,000	40,000,000	650,183,911
Total Voted	728,401,691	35,000,000	44,381,017	807,782,708
Total Statutory	55,409,516	.....	617,407	56,026,923
Total Budgetary Expenditures	783,811,207	35,000,000	44,998,424	863,809,631

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to support the Canadian Red Cross's urgent relief efforts (COVID-19)	Vote 5c	35,000,000
Funding to extend the National Disaster Mitigation Program	Vote 1c	975,610
	Vote 5c	5,000,000
Total		5,975,610
Funding to support Canada's Flood Risk Plan (horizontal item)	Vote 1c	2,396,628
Funding to end violence against Indigenous women and girls, as well as to provide mental health services (horizontal item)	Vote 1c	1,008,779
Total Voted Appropriations		44,381,017
Total Statutory Appropriations		617,407
Transfers		
Transfers from Other Organizations		
From the Department of Health to the Department of Public Safety and Emergency Preparedness to support rapid response capacity testing to be deployed to fill gaps in surge or targeted activities, including in remote and isolated communities	Vote 5c	35,000,000
Total Transfers		35,000,000
Total Budgetary		79,998,424

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Contributions			
Contributions for supporting the Canadian Red Cross's urgent relief efforts related to COVID-19, floods and wildfires	60,540,400	70,000,000	130,540,400
National Disaster Mitigation Program	.....	5,000,000	5,000,000

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Contributions to employee benefit plans	15,860,616	617,407	16,478,023

Department of Public Works and Government Services

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary				
Voted				
1c Operating expenditures	3,286,513,987	(1,551,311)	403,846,377	3,688,809,053
5 Capital expenditures	1,587,143,543	(2,725,683)	.....	1,584,417,860
Total Voted	4,873,657,530	(4,276,994)	403,846,377	5,273,226,913
Total Statutory	786,683,036	.....	(376,405,128)	410,277,908
Total Budgetary Expenditures	5,660,340,566	(4,276,994)	27,441,249	5,683,504,821

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to provide supplies for the health system (COVID-19)	Vote 1c	379,994,612
Funding for accommodation costs related to pension administration	Vote 1c	9,193,852
Funding to improve the Government of Canada's procurement processes (COVID-19)	Vote 1c	8,184,499
Funding for administration and data integrity of the Public Service Pension Plan	Vote 1c	6,054,185
Funding to strengthen Canada's anti-money laundering and anti-terrorist financing regime	Vote 1c	419,229
Total Voted Appropriations		403,846,377
Total Statutory Appropriations		(376,405,128)

Transfers

Transfers to Other Organizations

From the Department of Public Works and Government Services to the National Research Council of Canada to support the COVID-19 challenge to Canadian industry through the Innovative Solutions Canada Program	Vote 5	(1,100,683)
From the Department of Public Works and Government Services to Shared Services Canada for reimbursement related to reduced accommodation requirements as a result of data centre consolidations	Vote 1c	(1,551,311)
From various organizations to the Treasury Board Secretariat to support the Government of Canada Financial and Materiel Management Solution Project	Vote 5	(1,625,000)
Total Transfers		(4,276,994)
Total Budgetary		23,164,255

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Payments to provide supplies for the health system pursuant to the <i>Public Health Events of National Concern Payments Act</i>	600,000,000	(379,994,612)	220,005,388
Contributions to employee benefit plans	157,140,499	3,589,484	160,729,983

Department of the Environment

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary				
Voted				
1c Operating expenditures	887,665,939	(16,250)	11,460,893	899,110,582
5c Capital expenditures	102,743,261	.....	2,166,000	104,909,261
10c Grants and contributions	822,541,705	350,000	55,122,500	878,014,205
Total Voted	1,812,950,905	333,750	68,749,393	1,882,034,048
Total Statutory	216,439,591	.....	1,665,792	218,105,383
Total Budgetary Expenditures	2,029,390,496	333,750	70,415,185	2,100,139,431

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for the conservation of the Central Group of Southern Mountain Caribou in British Columbia	Vote 10c	55,122,500
Funding for the Climate Action Incentive Fund	Vote 1c	9,180,037
Funding to modernize the enforcement of environmental laws and regulations	Vote 1c	2,280,856
	Vote 5c	116,000
Total		2,396,856
Funding for third party advances for capital related to the Hydrometric Monitoring Program	Vote 5c	1,300,000
Funding to safeguard the continuous operation of the Dr. Neil Trivett Global Atmosphere Watch Observatory in Alert, Nunavut	Vote 5c	750,000
Total Voted Appropriations		68,749,393
Total Statutory Appropriations		1,665,792
Transfers		
Transfers from Other Organizations		
From the Department of Agriculture and Agri-Food to the Department of the Environment to support the greening growth in the agriculture and agri-food sector	Vote 10c	375,000
Transfers to Other Organizations		
From the Department of the Environment to the Department of Fisheries and Oceans to support the Ocean Wise: National Climate Education proposal	Vote 1c	(16,250)
	Vote 10c	(25,000)
Total		(41,250)
Total Transfers		333,750
Total Budgetary		70,748,935

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Contributions			
Contributions in support of the Canada Nature Fund	110,448,312	55,122,500	165,570,812
Contributions in support of Taking Action on Clean Growth and Climate Change	27,235,765	350,000	27,585,765

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Contributions to employee benefit plans	95,864,280	1,665,792	97,530,072

Department of Transport

Organization Summary

Organization Summary

			These Supplementary Estimates		Proposed Authorities To Date
			Transfers	Adjustments	
Authorities To Date					
			(dollars)		
Budgetary Voted					
1c	Operating expenditures	797,801,387	(500,000)	384,000	797,685,387
5b	Capital expenditures	353,081,027	.....	.....	353,081,027
10c	Grants and contributions – Efficient Transportation System	855,294,540	.....	7,916,000	863,210,540
15b	Grants and contributions – Green and Innovative Transportation System	237,591,901	(250,000)	.....	237,341,901
20b	Grants and contributions – Safe and Secure Transportation System	64,395,213	.....	.....	64,395,213
Total Voted		2,308,164,068	(750,000)	8,300,000	2,315,714,068
Total Statutory		232,169,277	.....	.....	232,169,277
Total Budgetary Expenditures		2,540,333,345	(750,000)	8,300,000	2,547,883,345

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for major rehabilitation work on Victoria Bridge in Montreal	Vote 1c	84,000
	Vote 10c	7,916,000
Total		8,000,000

Funding for the proceeds of sale from disposition of real property	Vote 1c	300,000
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Total Voted Appropriations **8,300,000**

Transfers

Transfers to Other Organizations

From the Department of Transport to the Treasury Board Secretariat to pilot new assessment tools for the Project Management Strategy	Vote 1c	(100,000)
From the Department of Transport to The Federal Bridge Corporation Limited to undertake a climate risk assessment	Vote 1c	(100,000)
From the Department of Transport to the Department of Natural Resources for a Clear Seas project under the Oceans Protection Plan	Vote 15b	(250,000)
From various organizations to the Treasury Board Secretariat to support the Government of Canada Financial and Materiel Management Solution Project	Vote 1c	(300,000)

Total Transfers **(750,000)**

Total Budgetary **7,550,000**

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Contributions			
Major Rehabilitation Work on the Victoria Bridge	7,916,000	7,916,000

Department of Veterans Affairs

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary				
Voted				
1b Operating expenditures	1,259,183,747	(54,758,000)	.....	1,204,425,747
5c Grants and contributions	4,044,621,628	54,758,000	56,268,000	4,155,647,628
Total Voted	5,303,805,375	.....	56,268,000	5,360,073,375
Total Statutory	67,530,508	.....	.....	67,530,508
Total Budgetary Expenditures	5,371,335,883	.....	56,268,000	5,427,603,883

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for demand-driven programs and services which provide support to eligible Veterans and their families	Vote 5c	55,668,000
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Funding for the Veterans Emergency Fund (COVID-19)	Vote 5c	600,000
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Total Voted Appropriations		56,268,000
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Transfers

Internal Transfers

Internal reallocation of resources to the grant entitled Veterans Emergency Fund	Vote 1b	(200,000)
	Vote 5c	200,000

Total	
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Internal reallocation of resources to the Grant for Veterans and Family Well-Being Fund	Vote 1b	(4,000,000)
	Vote 5c	4,000,000

Total	
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Internal reallocation of resources to the grant entitled Income Replacement Benefit for demand-driven programs and services which provide support to eligible Veterans and their families	Vote 1b	(50,558,000)
	Vote 5c	50,558,000

Total	
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Total Transfers	
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Total Budgetary		56,268,000
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Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Grants			
Income Replacement Benefit	868,225,000	83,852,000	952,077,000
Pain and Suffering Compensation	1,301,434,000	17,353,000	1,318,787,000
Grant for Veterans and Family Well-Being Fund	2,000,000	4,000,000	6,000,000
Additional Pain and Suffering Compensation	156,574,000	2,472,000	159,046,000
Supplementary Retirement Benefit Payout	1,136,000	2,049,000	3,185,000
Veterans Emergency Fund	1,000,000	800,000	1,800,000
Critical Injury Benefit	1,200,000	500,000	1,700,000

Department of Western Economic Diversification

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
Budgetary				
Voted				
1b Operating expenditures	52,100,573	.....	.....	52,100,573
5c Grants and contributions	347,171,434	.....	139,390,000	486,561,434
Total Voted	399,272,007	.....	139,390,000	538,662,007
Total Statutory	511,593,638	.....	24,500,000	536,093,638
Total Budgetary Expenditures	910,865,645	.....	163,890,000	1,074,755,645

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to support small and medium-sized businesses (COVID-19)	Vote 5c	125,000,000
Funding for the Regional Air Transportation Initiative (COVID-19) (horizontal item)	Vote 5c	13,250,000
Funding for the Canadian Seafood Stabilization Fund (COVID-19)	Vote 5c	1,140,000
Total Voted Appropriations		139,390,000
Total Statutory Appropriations		24,500,000
Total Budgetary		163,890,000

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Grants			
Grants for the Western Diversification Program	5,000,000	250,000	5,250,000
Contributions			
Contributions under the Regional Economic Growth through Innovation program	196,497,738	126,140,000	322,637,738
Contributions for the Western Diversification Program	113,617,374	13,000,000	126,617,374

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Payments to provide financing support to small and medium-sized businesses pursuant to the <i>Public Health Events of National Concern Payments Act</i>	333,955,000	(125,000,000)	208,955,000
Payments to provide financing support to small and medium-sized businesses pursuant to the <i>Economic Statement Implementation Act, 2020</i>	. . . . .	85,700,000	85,700,000
Payments for the Community Futures Network pursuant to the <i>Economic Statement Implementation Act, 2020</i>	. . . . .	63,800,000	63,800,000

Economic Development Agency of Canada for the Regions of Quebec

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
Budgetary				
Voted				
1c Operating expenditures	42,862,961	.....	103,500	42,966,461
5c Grants and contributions	455,394,288	.....	19,525,000	474,919,288
Total Voted	498,257,249	.....	19,628,500	517,885,749
Total Statutory	97,271,662	.....	(1,624,765)	95,646,897
Total Budgetary Expenditures	595,528,911	.....	18,003,735	613,532,646

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for the Regional Air Transportation Initiative (COVID-19) (horizontal item)	Vote 5c	14,375,000
Funding for the development of regional economic infrastructure in Quebec	Vote 5c	3,500,000
Funding for the Canadian Seafood Stabilization Fund (COVID-19)	Vote 5c	1,650,000
Funding for the Black Entrepreneurship Program (COVID-19) (horizontal item)	Vote 1c	103,500
Total Voted Appropriations		19,628,500
Total Statutory Appropriations		(1,624,765)
Total Budgetary		18,003,735

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Grants			
Grants under the Quebec Economic Development Program	2,600,000	187,500	2,787,500
Grants under the Regional Economic Growth through Innovation program	15,600,000	187,500	15,787,500
Contributions			
Contributions under the Regional Economic Growth through Innovation program	314,933,556	10,400,000	325,333,556
Contributions under the Quebec Economic Development Program	59,163,558	8,750,000	67,913,558

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Contributions to employee benefit plans	5,121,662	25,235	5,146,897
Payments to the Canadian Seafood Stabilization Fund pursuant to the <i>Public Health Events of National Concern Payments Act</i>	2,150,000	(1,650,000)	500,000

Federal Economic Development Agency for Southern Ontario

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
Budgetary				
Voted				
1b Operating expenditures	36,399,735	.....	.....	36,399,735
5c Grants and contributions	403,014,579	.....	14,459,146	417,473,725
Total Voted	439,414,314	.....	14,459,146	453,873,460
Total Statutory	256,146,047	.....	(14,459,146)	241,686,901
Total Budgetary Expenditures	695,560,361	.....	.....	695,560,361

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to support small and medium-sized businesses (COVID-19)	Vote 5c	13,706,883
Funding for the Community Futures Network (COVID-19)	Vote 5c	752,263
Total Voted Appropriations		14,459,146
Total Statutory Appropriations		(14,459,146)
Total Budgetary		.....

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Contributions			
Contributions under the Regional Economic Growth through Innovation program	320,562,623	13,706,883	334,269,506
Contributions under the Community Futures Program	26,285,992	752,263	27,038,255

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Payments to provide financing support to small and medium-sized businesses pursuant to the <i>Public Health Events of National Concern Payments Act</i>	197,578,999	(13,706,883)	183,872,116
Payments for the Community Futures Network pursuant to the <i>Public Health Events of National Concern Payments Act</i>	54,400,000	(752,263)	53,647,737

Library and Archives of Canada

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary				
Voted				
1c Operating expenditures	107,685,830	3,000,000	1,601,816	112,287,646
5b Capital expenditures	25,181,451	(3,000,000)	.....	22,181,451
Total Voted	132,867,281	.....	1,601,816	134,469,097
Total Statutory	11,521,626	.....	465,528	11,987,154
Total Budgetary Expenditures	144,388,907	.....	2,067,344	146,456,251

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for the real property portfolio

Vote 1c **1,601,816**

Total Voted Appropriations

1,601,816

Total Statutory Appropriations

465,528

Transfers

Internal Transfers

Internal reallocation of resources to support various operating requirements such as COVID-19 pressures and various transition initiatives

Vote 1c 3,000,000

Vote 5b (3,000,000)

Total

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Total Transfers

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Total Budgetary

2,067,344

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates	Proposed Authorities
		(dollars)	
Budgetary			
Contributions to employee benefit plans	11,521,626	465,528	11,987,154

National Capital Commission

Organization Summary

Organization Summary			These Supplementary Estimates		Proposed Authorities To Date
			Transfers	Adjustments	
			Authorities To Date	(dollars)	
Budgetary Voted					
1c	Payments to the Commission for operating expenditures	77,220,822	.....	1,944,599	79,165,421
5a	Payments to the Commission for capital expenditures	70,318,549	.....	.....	70,318,549
Total Budgetary Expenditures			147,539,371	.....	1,944,599
					149,483,970

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary Voted Appropriations			
	Funding for program capacity and integrity (COVID-19)	Vote 1c	1,944,599
Total Voted Appropriations			1,944,599
Total Budgetary			1,944,599

National Film Board

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary Voted				
1c Program expenditures	68,143,401	.....	4,740,000	72,883,401
Total Budgetary Expenditures	68,143,401	.....	4,740,000	72,883,401

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for critical operating requirements (COVID-19)

Vote 1c

4,740,000

Total Voted Appropriations

4,740,000

Total Budgetary

4,740,000

National Research Council of Canada

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary Voted				
1c Operating expenditures	503,612,763	7,730,000	8,532,137	519,874,900
5c Capital expenditures	135,933,169	.....	23,732,769	159,665,938
10c Grants and contributions	551,975,770	(829,317)	148,833,235	699,979,688
Total Voted	1,191,521,702	6,900,683	181,098,141	1,379,520,526
Total Statutory	702,953,435	.....	(181,098,141)	521,855,294
Total Budgetary Expenditures	1,894,475,137	6,900,683	.....	1,901,375,820

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for the Industrial Research Assistance Program (COVID-19)	Vote 10c	118,674,607
Funding to increase bio-manufacturing capacity (COVID-19)	Vote 1c	8,532,137
	Vote 5c	23,732,769
Total		32,264,906
Funding for medical countermeasures (COVID-19)	Vote 10c	30,158,628
Total Voted Appropriations		181,098,141
Total Statutory Appropriations		(181,098,141)

Transfers

Transfers from Other Organizations

From the Department of National Defence to the National Research Council of Canada to support a partnership in quantum technologies	Vote 1c	5,800,000
From the Department of Public Works and Government Services to the National Research Council of Canada to support the COVID-19 challenge to Canadian industry through the Innovative Solutions Canada Program	Vote 10c	1,100,683

Internal Transfers

Internal reallocation of resources from grants for the Innovative Solutions Canada Program	Vote 1c	1,930,000
	Vote 10c	(1,930,000)
Total		.....
Total Transfers		6,900,683
Total Budgetary		6,900,683

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Contributions			
Industrial Research Assistance Program – Contributions to Firms	350,204,641	148,833,235	499,037,876

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Payments for the Industrial Research Assistance Program pursuant to the <i>Public Health Events of National Concern Payments Act</i>	374,160,000	(118,674,607)	255,485,393
Contributions to employee benefit plans	64,273,435	481,379	64,754,814
Payments to increase bio-manufacturing capacity pursuant to the <i>Public Health Events of National Concern Payments Act</i>	40,020,000	(32,746,285)	7,273,715
Payments for medical countermeasures pursuant to the <i>Public Health Events of National Concern Payments Act</i>	33,500,000	(30,158,628)	3,341,372

Natural Sciences and Engineering Research Council

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary Voted				
1c Operating expenditures	57,141,759	781,572	.....	57,923,331
5c Grants	1,313,951,880	135,002	1	1,314,086,883
Total Voted	1,371,093,639	916,574	1	1,372,010,214
Total Statutory	159,332,378	.....	.....	159,332,378
Total Budgetary Expenditures	1,530,426,017	916,574	1	1,531,342,592

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to authorize the listing and adjustment of grants	Vote 5c	1
Total Voted Appropriations		1

Transfers

Transfers from Other Organizations

From the Canadian Institutes of Health Research and the Social Sciences and Humanities Research Council to the Natural Sciences and Engineering Research Council to explore the development of a common grants management solution	Vote 1c	781,572
From the Department of Natural Resources to the Natural Sciences and Engineering Research Council to address the diversity gap in the forest-sector workforce and to encourage postgraduate studies in the fields relevant to the Canadian Forest Service	Vote 5c	150,000
From the Department of National Defence to the Natural Sciences and Engineering Research Council for the Partnership Grants Projects - Alliance Grants Program	Vote 5c	60,000

Transfers to Other Organizations

From the Natural Sciences and Engineering Research Council to the Social Sciences and Humanities Research Council to increase innovation through partnerships between Canadian colleges, universities and local companies	Vote 5c	(74,998)
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Total Transfers		916,574
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Total Budgetary		916,575
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Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates	Revised Estimates
		(dollars)	
Grants			
Grants and Scholarships	979,318,732	210,001	979,528,733

Office of Infrastructure of Canada

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
Budgetary				
Voted				
1c Operating expenditures	193,895,334	.....	1,765,955	195,661,289
5 Capital expenditures	148,375,795	.....	.....	148,375,795
10b Grants and contributions	5,514,189,924	.....	.....	5,514,189,924
Total Voted	5,856,461,053	.....	1,765,955	5,858,227,008
Total Statutory	2,178,162,385	.....	450,437	2,178,612,822
Total Budgetary Expenditures	8,034,623,438	.....	2,216,392	8,036,839,830

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to strengthen stewardship of Canadian infrastructure

Vote 1c

1,765,955

Total Voted Appropriations

1,765,955

Total Statutory Appropriations

450,437

Total Budgetary

2,216,392

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Contributions to employee benefit plans	7,757,198	450,437	8,207,635

Office of the Auditor General

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary Voted				
1c Program expenditures	81,264,243	.....	12,000,000	93,264,243
Total Voted	81,264,243	.....	12,000,000	93,264,243
Total Statutory	9,821,950	.....	2,211,300	12,033,250
Total Budgetary Expenditures	91,086,193	.....	14,211,300	105,297,493

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for critical operating requirements (COVID-19)	Vote 1c	12,000,000
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Total Voted Appropriations		12,000,000
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Total Statutory Appropriations		2,211,300
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Total Budgetary		14,211,300
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Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Contributions to employee benefit plans	9,821,950	2,211,300	12,033,250

Office of the Commissioner for Federal Judicial Affairs

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary				
Voted				
1c Office of the Commissioner for Federal Judicial Affairs – Operating expenditures	9,653,838	.....	1,000,000	10,653,838
5c Canadian Judicial Council – Operating expenditures	2,282,828	.....	2,000,000	4,282,828
Total Voted	11,936,666	.....	3,000,000	14,936,666
Total Statutory	644,084,395	.....	.....	644,084,395
Total Budgetary Expenditures	656,021,061	.....	3,000,000	659,021,061

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to support operating requirements	Vote 1c	1,000,000
	Vote 5c	2,000,000
Total		3,000,000
Total Voted Appropriations		3,000,000
Total Budgetary		3,000,000

Office of the Intelligence Commissioner

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary Voted				
1c Program expenditures	2,073,528	.....	658,000	2,731,528
Total Voted	2,073,528	.....	658,000	2,731,528
Total Statutory	164,587	.....	.....	164,587
Total Budgetary Expenditures	2,238,115	.....	658,000	2,896,115

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for security and information technology requirements	Vote 1c	658,000
Total Voted Appropriations		658,000
Total Budgetary		658,000

Parks Canada Agency

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary				
Voted				
1c Program expenditures	1,312,611,680	(9,205,000)	54,100,000	1,357,506,680
5c Payments to the New Parks and Historic Sites Account	9,992,000	9,300,000	.....	19,292,000
Total Voted	1,322,603,680	95,000	54,100,000	1,376,798,680
Total Statutory	224,146,220	.....	.....	224,146,220
Total Budgetary Expenditures	1,546,749,900	95,000	54,100,000	1,600,944,900

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to sustain operations (COVID-19)

Vote 1c **54,100,000**

Total Voted Appropriations

54,100,000

Transfers

Transfers from Other Organizations

From the Department of Fisheries and Oceans to Parks Canada Agency for the Federal Contaminated Sites Action Plan

Vote 1c **95,000**

Internal Transfers

Internal reallocation of resources to support the creation and expansion of New National Parks, National Historic Sites and National Marine Conservation Areas

Vote 1c (9,300,000)

Vote 5c 9,300,000

Total

.....

Internal reallocation of resources from the Grant to the Dehcho First Nations (\$10,000,000) to the Grant to implement the Impact and Benefit Agreements for Nahanni National Park Reserve

Vote 1c

Total Transfers

95,000

Total Budgetary

54,195,000

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates	Revised Estimates
		(dollars)	
Grants			
Grant to implement the Impact and Benefit Agreements for Nahanni National Park Reserve	10,000,000	10,000,000

Parole Board of Canada

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary Voted				
1c Program expenditures	46,657,537	2,200,000	.....	48,857,537
Total Voted	46,657,537	2,200,000	.....	48,857,537
Total Statutory	6,119,134	.....	.....	6,119,134
Total Budgetary Expenditures	52,776,671	2,200,000	.....	54,976,671

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Transfers

Transfers from Other Organizations

From Correctional Services Canada to the Parole Board of Canada due to the establishment of an alternative cost recovery mechanism in Correctional Services Canada for the provision of Information Technology and Information Management Services	Vote 1c	2,200,000
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Total Transfers	2,200,000
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Total Budgetary	2,200,000
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Privy Council Office

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary Voted				
1b Program expenditures	187,511,653	(10,700,000)	.....	176,811,653
Total Voted	187,511,653	(10,700,000)	.....	176,811,653
Total Statutory	19,818,749	.....	.....	19,818,749
Total Budgetary Expenditures	207,330,402	(10,700,000)	.....	196,630,402

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Transfers

Transfers to Other Organizations

From the Privy Council Office to the Department of Indigenous Services to deliver national level advertising on COVID-19 in partnership with National Indigenous Organizations	Vote 1b	(300,000)
From the Privy Council Office to Public Health Agency of Canada for public education campaigns on COVID-19 public health measures and COVID-19 vaccination	Vote 1b	(3,000,000)
From Privy Council Office to the Department of Health for a marketing and advertising campaign for the Government of Canada's COVID Alert app	Vote 1b	(7,400,000)

Total Transfers		(10,700,000)
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Total Budgetary		(10,700,000)
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Public Health Agency of Canada

Organization Summary

		Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
			Transfers	Adjustments	
			(dollars)		
Budgetary Voted					
1c	Operating expenditures	9,458,759,808	(712,300,000)	6,035,445,421	14,781,905,229
5c	Capital expenditures	83,354,547	9,000,000	48,256,000	140,610,547
10c	Grants and contributions	363,172,553	1,300,000	251,947,356	616,419,909
Total Voted		9,905,286,908	(702,000,000)	6,335,648,777	15,538,935,685
Total Statutory		11,077,897,748	. . . . .	(5,567,169,700)	5,510,728,048
Total Budgetary Expenditures		20,983,184,656	(702,000,000)	768,479,077	21,049,663,733

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for medical research and vaccine developments (COVID-19)		Vote 1c	2,397,712,418
		Vote 5c	10,000,000
		Vote 10c	75,000,000
Total			2,482,712,418
Funding to acquire protective gear and medical equipment (COVID-19)		Vote 1c	1,722,283,700
Funding for medical countermeasures (COVID-19)		Vote 1c	536,461,532
Funding for the Safe Restart Agreement for federal investments in testing, contact tracing and data management (COVID-19)		Vote 1c	504,570,313
		Vote 5c	18,248,000
		Vote 10c	70,000
Total			522,888,313
Funding for innovative research and procurement of testing technologies related to the pandemic (COVID-19)		Vote 1c	484,509,029
		Vote 10c	600,000
Total			485,109,029
Funding for border and travel measures and isolation sites (COVID-19)		Vote 1c	155,154,616
		Vote 5c	1,800,000
		Vote 10c	68,601,980
Total			225,556,596
Funding for surge capacity (COVID-19)		Vote 1c	196,646,863
		Vote 5c	11,350,000
		Vote 10c	500,000
Total			208,496,863

Funding for the Sero-Surveillance Consortium (COVID-19)	Vote 1c	27,722,790
	Vote 5c	108,000
	Vote 10c	56,603,920
Total		84,434,710
Funding for mental health and to address substance use (COVID-19)	Vote 10c	50,000,000
Funding to strengthen pre-clinical and medical countermeasures in Canada (COVID-19)	Vote 1c	7,200,000
	Vote 5c	500,000
Total		7,700,000
Funding for rapid testing machines (COVID-19)	Vote 5c	6,250,000
Funding for medical research (COVID-19)	Vote 1c	3,184,160
Funding to support a safe restart in Indigenous communities (COVID-19)	Vote 10c	571,456
Total Voted Appropriations		6,335,648,777
Total Statutory Appropriations		(5,567,169,700)
Transfers		
Transfers from Other Organizations		
From the Privy Council Office to Public Health Agency of Canada for public education campaigns on COVID-19 public health measures and COVID-19 vaccination	Vote 1c	3,000,000
Internal Transfers		
Internal reallocation of resources to support Canada's initial response to COVID-19	Vote 1c	(10,300,000)
	Vote 5c	9,000,000
	Vote 10c	1,300,000
Total		.....
Transfers to Other Organizations		
From the Public Health Agency of Canada to the Department of Foreign Affairs, Trade and Development to support access by developing countries to COVID-19 vaccines, therapeutics and diagnostics	Vote 1c	(705,000,000)
Total Transfers		(702,000,000)
Total Budgetary		66,479,077

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Grants			
Grants to individuals and organizations in support of public health infrastructure	20,870,565	111,575,900	132,446,465
Grants to eligible non-profit international organizations in support of their projects or programs on health	2,880,050	75,000,000	77,880,050
Grants to individuals and organizations in support of health promotion projects in the areas of building community capacity, stimulating knowledge development and dissemination, and partnership building/intersectoral collaboration	23,759,000	51,300,000	75,059,000
Contributions			
Contributions to individuals and organizations in support of public health infrastructure	59,900,000	14,800,000	74,700,000
Contributions to incorporated local or regional non-profit Aboriginal organizations and institutions for the purpose of developing early intervention programs for Aboriginal pre-school children and their families	45,930,101	571,456	46,501,557

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Payments to acquire protective gear and medical equipment pursuant to the <i>Public Health Events of National Concern Payments Act</i>	5,147,025,178	(1,722,283,700)	3,424,741,478
Payments for medical research and vaccine developments pursuant to the <i>Public Health Events of National Concern Payments Act</i>	3,821,702,968	(2,482,712,418)	1,338,990,550
Payments for the Safe Restart Agreement for federal investments in testing, contact tracing and data management pursuant to the <i>Public Health Events of National Concern Payments Act</i>	622,266,666	(522,888,313)	99,378,353
Payments for border and travel measures and isolation sites pursuant to the <i>Public Health Events of National Concern Payments Act</i>	278,038,565	(225,556,596)	52,481,969
Contributions to employee benefit plans	29,765,776	18,651,729	48,417,505
Payments for the Sero-Surveillance Consortium pursuant to the <i>Public Health Events of National Concern Payments Act</i>	98,450,813	(84,434,710)	14,016,103
Payments for medical research pursuant to the <i>Public Health Events of National Concern Payments Act</i>	13,498,400	(3,184,160)	10,314,240
Payments for medical countermeasures pursuant to the <i>Public Health Events of National Concern Payments Act</i>	536,473,333	(536,461,532)	11,801
Payments to strengthen pre-clinical and medical countermeasures in Canada pursuant to the <i>Public Health Events of National Concern Payments Act</i>	7,700,000	(7,700,000)	. . . . .
Payments to support a safe restart in Indigenous communities pursuant to the <i>Public Health Events of National Concern Payments Act</i>	600,000	(600,000)	. . . . .

Registrar of the Supreme Court of Canada

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
Budgetary Voted				
1c Program expenditures	27,833,027	.....	505,015	28,338,042
Total Voted	27,833,027	.....	505,015	28,338,042
Total Statutory	11,522,475	.....	39,726	11,562,201
Total Budgetary Expenditures	39,355,502	.....	544,741	39,900,243

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to support the resumption of Court operations (COVID-19) Vote 1c **505,015**

Total Voted Appropriations **505,015**

Total Statutory Appropriations **39,726**

Total Budgetary **544,741**

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Contributions to employee benefit plans	2,919,556	39,726	2,959,282

Royal Canadian Mounted Police

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary Voted				
1c Operating expenditures	2,765,813,908	.....	11,473,861	2,777,287,769
5c Capital expenditures	294,176,362	.....	11,503,412	305,679,774
10a Grants and contributions	398,439,283	.....	.....	398,439,283
Total Voted	3,458,429,553	.....	22,977,273	3,481,406,826
Total Statutory	462,642,521	.....	1,533,116	464,175,637
Total Budgetary Expenditures	3,921,072,074	.....	24,510,389	3,945,582,463

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to improve Federal Policing investigative capacity and capability	Vote 1c	9,329,422
	Vote 5c	10,672,412
Total		20,001,834
Funding for the creation of the Independent Centre for the Resolution of Harassment	Vote 1c	2,002,239
Reinvestment of revenues from the sale or transfer of real property	Vote 5c	831,000
Proceeds from criminal record checks related to record suspension applications	Vote 1c	142,200
Total Voted Appropriations		22,977,273
Total Statutory Appropriations		1,533,116
Total Budgetary		24,510,389

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates	Proposed Authorities
		(dollars)	
Budgetary			
Pensions and other employee benefits – Members of the Force	373,034,459	740,205	373,774,664
Contributions to employee benefit plans	82,858,062	792,911	83,650,973

Shared Services Canada

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary				
Voted				
1c Operating expenditures	1,917,315,295	(1,414,912)	33,974,877	1,949,875,260
5c Capital expenditures	465,241,192	.....	3,078,400	468,319,592
Total Voted	2,382,556,487	(1,414,912)	37,053,277	2,418,194,852
Total Statutory	108,190,175	.....	.....	108,190,175
Total Budgetary Expenditures	2,490,746,662	(1,414,912)	37,053,277	2,526,385,027

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for communication services (COVID-19)	Vote 1c	27,858,000
Funding for the cost of providing core information technology services	Vote 1c	6,116,877
	Vote 5c	3,078,400
Total		9,195,277
Total Voted Appropriations		37,053,277

Transfers

Transfers from Other Organizations

From the Department of Public Works and Government Services to Shared Services Canada for reimbursement related to reduced accommodation requirements as a result of data centre consolidations	Vote 1c	1,551,311
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Transfers to Other Organizations

From Shared Services Canada to the Treasury Board Secretariat for the Government of Canada Enterprise Portfolio Management project	Vote 1c	(1,000,000)
From Shared Services Canada to the Communications Security Establishment to support the operation and development of the Secure Communications for National Leadership Project	Vote 1c	(1,966,223)

Total Transfers

Total Budgetary		35,638,365
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Social Sciences and Humanities Research Council

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary Voted				
1b Operating expenditures	36,510,666	(237,263)	.....	36,273,403
5c Grants	1,065,607,785	74,998	1	1,065,682,784
Total Voted	1,102,118,451	(162,265)	1	1,101,956,187
Total Statutory	379,529,600	.....	.....	379,529,600
Total Budgetary Expenditures	1,481,648,051	(162,265)	1	1,481,485,787

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to authorize the listing and adjustment of grants	Vote 5c	1
Total Voted Appropriations		1

Transfers

Transfers from Other Organizations

From the Natural Sciences and Engineering Research Council to the Social Sciences and Humanities Research Council to increase innovation through partnerships between Canadian colleges, universities and local companies	Vote 5c	74,998
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Internal Transfers

Internal reallocation of resources from the College and Community Innovation grant (\$400,000) to the Grants and Scholarships program	Vote 5c
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Transfers to Other Organizations

From the Canadian Institutes of Health Research and the Social Sciences and Humanities Research Council to the Natural Sciences and Engineering Research Council to explore the development of a common grants management solution	Vote 1b	(237,263)
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Total Transfers

Total Budgetary		(162,264)
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Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Grants			
Grants and Scholarships	328,145,927	400,001	328,545,928

Statistics Canada

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary Voted				
1c Program expenditures	560,158,673	7,000,000	500,000	567,658,673
Total Voted	560,158,673	7,000,000	500,000	567,658,673
Total Statutory	76,079,366	.....	.....	76,079,366
Total Budgetary Expenditures	636,238,039	7,000,000	500,000	643,738,039

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for the Statistical Survey Operations Settlement	Vote 1c	500,000
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Total Voted Appropriations		500,000
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Transfers

Transfers from Other Organizations

From the Department of Health to Statistics Canada to support data management for the Safe Restart Agreement	Vote 1c	7,000,000
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Total Transfers		7,000,000
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Total Budgetary		7,500,000
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Telefilm Canada

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary Voted				
1c Payments to the corporation to be used for the purposes set out in the <i>Telefilm Canada Act</i>	101,878,949	.....	49,654,000	151,532,949
Total Voted	101,878,949	.....	49,654,000	151,532,949
Total Statutory	79,755,000	.....	(49,654,000)	30,101,000
Total Budgetary Expenditures	181,633,949	.....	.....	181,633,949

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary Voted Appropriations		
Funding to support the audiovisual industry (COVID-19)	Vote 1c	49,654,000
Total Voted Appropriations		49,654,000
Total Statutory Appropriations		(49,654,000)
Total Budgetary		.....

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates	Proposed Authorities
		(dollars)	
Budgetary			
Payments to support the audiovisual industry pursuant to the <i>Public Health Events of National Concern Payments Act</i>	50,000,000	(49,654,000)	346,000

The Federal Bridge Corporation Limited

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary Voted				
1c Payments to the Corporation	4,420,166	100,000	7,119,854	11,640,020
Total Voted	4,420,166	100,000	7,119,854	11,640,020
Total Statutory	1,724,241	.....	(243,854)	1,480,387
Total Budgetary Expenditures	6,144,407	100,000	6,876,000	13,120,407

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for critical operating requirements (COVID-19) (This item received funding from Treasury Board Vote 5 - Government Contingencies) Vote 1c **6,876,000**

Funding to the Federal Bridge Corporation Limited (COVID-19) Vote 1c **243,854**

Total Voted Appropriations **7,119,854**

Total Statutory Appropriations **(243,854)**

Transfers

Transfers from Other Organizations

From the Department of Transport to The Federal Bridge Corporation Limited to undertake a climate risk assessment Vote 1c **100,000**

Total Transfers **100,000**

Total Budgetary **6,976,000**

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates	Proposed Authorities
		(dollars)	
Budgetary			
Payments to the Federal Bridge Corporation Limited pursuant to the <i>Public Health Events of National Concern Payments Act</i>	1,724,241	(243,854)	1,480,387

Treasury Board Secretariat

Organization Summary

		Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
			Transfers	Adjustments	
Budgetary Voted					
1c	Program expenditures	296,944,081	7,719,175	4,453,918	309,117,174
5	Government Contingencies	717,857,476	.....	.....	717,857,476
10b	Government-wide Initiatives	43,188,838	.....	.....	43,188,838
15c	Compensation Adjustments	.....	.....	1,702,045,792	1,702,045,792
20c	Public Service Insurance	3,155,278,994	.....	709,480	3,155,988,474
25	Operating Budget Carry Forward	8,941,144	.....	.....	8,941,144
30a	Paylist Requirements	532,913,524	.....	.....	532,913,524
35	Capital Budget Carry Forward	45,037,387	.....	.....	45,037,387
Total Voted		4,800,161,444	7,719,175	1,707,209,190	6,515,089,809
Total Statutory		33,424,363	.....	645,916	34,070,279
Total Budgetary Expenditures		4,833,585,807	7,719,175	1,707,855,106	6,549,160,088

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for compensation adjustments – Transfers to departments and agencies for negotiated salary adjustments	Vote 15c	1,702,045,792
Funding for the Canadian Digital Service to provide critical digital products and services (COVID-19)	Vote 1c	3,779,000
Funding for the Joint Learning Program	Vote 1c	37,353
	Vote 20c	709,480
Total		746,833
Funding to foster a diverse and inclusive public service	Vote 1c	637,565
Total Voted Appropriations		1,707,209,190
Total Statutory Appropriations		645,916

Transfers

Transfers from Other Organizations

From various organizations to the Treasury Board Secretariat to support the Government of Canada Financial and Materiel Management Solution Project	Vote 1c	7,370,044
From Shared Services Canada to the Treasury Board Secretariat for the Government of Canada Enterprise Portfolio Management project	Vote 1c	1,000,000
From the Department of Transport to the Treasury Board Secretariat to pilot new assessment tools for the Project Management Strategy	Vote 1c	100,000

Transfers to Other Organizations

From the Treasury Board Secretariat to the Department of Fisheries and Oceans and the Department of Health for innovative approaches to reduce greenhouse gas emissions in government operations	Vote 1c	(750,869)
Total Transfers		7,719,175
Total Budgetary		1,715,574,281

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Contributions to employee benefit plans	33,333,063	645,916	33,978,979

VIA Rail Canada Inc.**Organization Summary**

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary Voted				
1c Payments to the Corporation	828,889,568	.....	187,500,000	1,016,389,568
Total Budgetary Expenditures	828,889,568	.....	187,500,000	1,016,389,568

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)**Budgetary****Voted Appropriations**

Funding for critical operating requirements (COVID-19)	Vote 1c	187,500,000
Total Voted Appropriations		187,500,000
Total Budgetary		187,500,000

Supplementary Estimates (C), 2020–21

Annex

Items for inclusion in the Proposed Schedules to the
Appropriation Bill

Items for inclusion in the Proposed Schedule 1 to the Appropriation Bill
(for the financial year ending March 31, 2021)

Vote No.	Items	Amount (\$)	Total (\$)
	ATLANTIC CANADA OPPORTUNITIES AGENCY		
1c	– Operating expenditures	24,684	
	– The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State		
5c	– The grants listed in any of the Estimates for the fiscal year	14,795,939	
	– Contributions		14,820,623
	CANADA MORTGAGE AND HOUSING CORPORATION		
1c	– Payments to reimburse the Corporation for the amounts of loans forgiven, grants, contributions and expenditures made, and losses, costs and expenses incurred, (a) under the <i>National Housing Act</i> ; or (b) in the course of the exercise of powers or the carrying out of duties or functions conferred on the Corporation under any other Act of Parliament, in accordance with the Corporation’s authority under the <i>Canada Mortgage and Housing Corporation Act</i>		19,118,985
	CANADIAN FOOD INSPECTION AGENCY		
1c	– Operating expenditures	10,979,485	
	– The grants listed in any of the Estimates for the fiscal year		
	– Contributions		
5c	– Capital expenditures	225,000	
			11,204,485
	CANADIAN HIGH ARCTIC RESEARCH STATION		
1c	– Program expenditures		1
	– The grants listed in any of the Estimates for the fiscal year		
	– Contributions		
	CANADIAN INSTITUTES OF HEALTH RESEARCH		
5c	– The grants listed in any of the Estimates for the fiscal year		126,700,000
	CANADIAN NORTHERN ECONOMIC DEVELOPMENT AGENCY		
5c	– The grants listed in any of the Estimates for the fiscal year		3,625,000
	– Contributions		

Vote No.	Items	Amount (\$)	Total (\$)
	CANADIAN RADIO-TELEVISION AND TELECOMMUNICATIONS COMMISSION		
1c	<ul style="list-style-type: none"> – Program expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year — in order to offset expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year under the <i>Telecommunications Fees Regulations, 2010</i>, the <i>Broadcasting Licence Fee Regulations, 1997</i> and the <i>Unsolicited Telecommunications Fees Regulations</i>, and other revenues that it receives in that fiscal year from activities related to the conduct of its operations, up to amounts approved by the Treasury Board 		50,000,000
	CORRECTIONAL SERVICE OF CANADA		
1c	<ul style="list-style-type: none"> – Operating expenditures – The grants listed in any of the Estimates for the fiscal year – Contributions – Authority to deposit into the Inmate Welfare Fund revenue derived during the fiscal year from projects operated by inmates and financed by that Fund – Authority to operate canteens in federal institutions and to deposit, during the fiscal year, revenue from sales into the Inmate Welfare Fund – Payments, in accordance with terms and conditions prescribed by the Governor in Council, <ul style="list-style-type: none"> (a) to or on behalf of discharged inmates who suffer physical disability caused by participation in normal program activity in federal institutions; and (b) to dependants of deceased inmates and discharged inmates whose deaths resulted from participation in normal program activity in federal institutions – Authority for the Minister of Public Safety and Emergency Preparedness, subject to the approval of the Governor in Council, to enter into an agreement with any province for <ul style="list-style-type: none"> (a) the confinement in institutions of that province of any persons sentenced, committed or transferred to a penitentiary; (b) compensation for the maintenance of such persons; and (c) payment in respect of the construction and related costs of such institutions – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year — in order to offset related expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from the provision of internal support services under section 29.2 of that Act 		235,758,235
	COURTS ADMINISTRATION SERVICE		
1c	<ul style="list-style-type: none"> – Program expenditures 		5,500,849
	DEPARTMENT FOR WOMEN AND GENDER EQUALITY		
5c	<ul style="list-style-type: none"> – The grants listed in any of the Estimates for the fiscal year – Contributions 		8,700,000

Vote No.	Items	Amount (\$)	Total (\$)
	DEPARTMENT OF AGRICULTURE AND AGRI-FOOD		
1c	– Operating expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year — in order to offset expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from (a) collaborative research agreements and research services; (b) the grazing and breeding activities of the Community Pasture Program; (c) the administration of the AgriStability program; and (d) the provision of internal support services under section 29.2 of that Act – The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State	2,067,090	
5c	– Capital expenditures	310,000	
10c	– The grants listed in any of the Estimates for the fiscal year – Contributions	49,563,715	
			51,940,805
	DEPARTMENT OF CANADIAN HERITAGE		
1c	– Operating expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year — in order to offset expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from (a) the activities of the Canadian Conservation Institute, the Canadian Heritage Information Network and the Canadian Audio-Visual Certification Office; (b) activities undertaken under the Capital Experience Program; and (c) the provision of internal support services under section 29.2 of that Act – The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State	1,360,850	
5c	– The grants listed in any of the Estimates for the fiscal year – Contributions	7,340,000	
			8,700,850
	DEPARTMENT OF CITIZENSHIP AND IMMIGRATION		
1c	– Operating expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year — in order to offset expenditures that it incurs in that fiscal year from the provision of services related to International Experience Canada — revenues that it receives in that fiscal year from the provision of those services – The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than	7,770,160	

Vote No.	Items	Amount (\$)	Total (\$)
	DEPARTMENT OF CITIZENSHIP AND IMMIGRATION – <i>Concluded</i> a year — that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State		
5c	– Capital expenditures	2,482,673	
10c	– The grants listed in any of the Estimates for the fiscal year	58,648,000	
15c	– Contributions, including the provision of goods and services		
15c	The forgiveness, as referred to in section 24.1 of the <i>Financial Administration Act</i> , of a debt due to Her Majesty in right of Canada in the amount of \$6,911 related to an immigration loan	1	
20c	– The writing off, as referred to in subsection 25(2) of the <i>Financial Administration Act</i> , of 351 debts due to Her Majesty in right of Canada amounting to \$311,847 related to immigration loans	311,847	
			69,212,681
	DEPARTMENT OF CROWN-INDIGENOUS RELATIONS AND NORTHERN AFFAIRS		
1c	– Operating expenditures	4,211,991	
	– Expenditures on works, buildings and equipment		
	– Authority to make expenditures — recoverable or otherwise — on work performed on property that is not federal property and on services provided in respect of that property		
	– Authority to provide, in respect of Indian and Inuit economic development activities, for the capacity development for Indians and Inuit and the furnishing of materials and equipment		
	– Authority to sell electric power to private consumers in remote locations when alternative local sources of supply are not available, in accordance with terms and conditions approved by the Governor in Council		
	– Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year — in order to offset related expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from the provision of internal support services under section 29.2 of that Act		
	– The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State		
10c	– The grants listed in any of the Estimates for the fiscal year	116,662,361	
	– Contributions		
			120,874,352
	DEPARTMENT OF EMPLOYMENT AND SOCIAL DEVELOPMENT		
1c	– Operating expenditures	29,331,656	
	– Authority to make recoverable expenditures in relation to the application of the <i>Canada Pension Plan</i> and the <i>Employment Insurance Act</i>		
	– Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year — in order to offset related expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from		

Vote No.	Items	Amount (\$)	Total (\$)
	DEPARTMENT OF EMPLOYMENT AND SOCIAL DEVELOPMENT – <i>Concluded</i>		
	(a) the provision of services to assist provinces in the administration of provincial programs funded under Labour Market Development Agreements;		
	(b) the provision of internal support services under section 29.2 of that Act;		
	(c) any amount charged to a Crown corporation under paragraph 14(b) of the <i>Government Employees Compensation Act</i> in relation to the litigation costs for subrogated claims for Crown corporations; and		
	(d) the portion of the <i>Government Employees Compensation Act</i> departmental or agency subrogated claim settlements related to litigation costs		
	– The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State		
5c	– The grants listed in any of the Estimates for the fiscal year	8,000,000	
	– Contributions		
10c	– The writing off, as referred to in subsection 25(2) of the <i>Financial Administration Act</i> , of 465 debts due to Her Majesty in right of Canada amounting to \$25,064 related to overpayments from the Government Annuities Account	1	
15c	– The writing off, as referred to in subsection 25(2) of the <i>Financial Administration Act</i> , of 30,289 debts due to Her Majesty in right of Canada amounting to \$188,099,201 related to student loans made under the <i>Canada Student Financial Assistance Act</i>	188,099,201	
			225,430,858
	DEPARTMENT OF FINANCE		
1c	– Program expenditures		12,650,000
	– The grants listed in any of the Estimates for the fiscal year		
	– Contributions		
	– Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year — in order to offset related expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from the provision of internal support services under section 29.2 of that Act		
	– The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State		
	DEPARTMENT OF FISHERIES AND OCEANS		
1c	– Operating expenditures	45,463,200	
	– Canada’s share of expenses of the international fisheries commissions		
	– Authority to provide free office accommodation for the international fisheries commissions		
	– Authority to make recoverable advances in the amounts of the shares of the international fisheries commissions of joint cost projects		
	– Authority to make recoverable advances for transportation, stevedoring and		

Vote No.	Items	Amount (\$)	Total (\$)
	DEPARTMENT OF FISHERIES AND OCEANS – <i>Concluded</i>		
	other shipping services performed for individuals, outside agencies and other governments in the course of, or arising out of, the exercise of jurisdiction in navigation, including aids to navigation and shipping		
	– Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year — in order to offset expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year		
	(a) in the course of, or arising from, the activities of the Canadian Coast Guard; and		
	(b) from the provision of internal support services under section 29.2 of that Act		
	– The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State		
5c	– Capital expenditures	107,348,888	
	– Authority to make payments to provinces, municipalities and local or private authorities as contributions towards construction done by those bodies		
10c	– Authority for the purchase and disposal of commercial fishing vessels	6,900,000	
	– The grants listed in any of the Estimates for the fiscal year		
	– Contributions		
15c	The writing off, as referred to in subsection 25(2) of the <i>Financial Administration Act</i> , of debts due to Her Majesty in right of Canada amounting to \$2,840,296 related to loans to haddock fishermen and \$187,578 related to a loan to a Canadian producer of frozen groundfish	1	
			159,712,089
	DEPARTMENT OF FOREIGN AFFAIRS, TRADE AND DEVELOPMENT		
1c	– Operating expenditures, including those related to the appointment of Canada’s representatives abroad, to the staff of those representatives, and to the assignment of Canadians to the staffs of international organizations	7,558,104	
	– Authority to make recoverable advances to international organizations in amounts not exceeding the amounts of the shares of those organizations		
	– Expenditures in respect of the provision of office accommodation for the International Civil Aviation Organization		
	– Authority to make recoverable expenditures for assistance to and repatriation of distressed Canadian citizens and Canadian residents who are abroad, including their dependants		
	– Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year — in order to offset related expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from		
	(a) trade and education fairs;		
	(b) departmental publications; and		
	(c) the following services:		
	(i) training services provided by the Canadian Foreign Service Institute,		
	(ii) trade missions and other international business development services,		
	(iii) investment development services,		
	(iv) international telecommunication services,		

Vote No.	Items	Amount (\$)	Total (\$)
	DEPARTMENT OF FOREIGN AFFAIRS, TRADE AND DEVELOPMENT – <i>Concluded</i>		
	(v) other services provided abroad to other departments and to agencies, Crown corporations and non-federal organizations, and		
	(vi) specialized consular services		
	– The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State		
5c	– Capital expenditures	16,100,000	
10c	– The grants listed in any of the Estimates for the fiscal year	870,634,489	
	– Contributions, including payments for other specified purposes and for the provision of goods and services for		
	(a) the promotion of trade and investment; and		
	(b) international humanitarian assistance and assistance in relation to international security, international development and global peace		
15c	– Payments made	1,347,264	
	(a) in respect of pension, insurance and social security programs or other arrangements for employees locally engaged outside of Canada; and		
	(b) in respect of the administration of such programs or arrangements, including premiums, contributions, benefit payments, fees and other expenditures made in respect of such employees and for any other persons that the Treasury Board determines		
			895,639,857
	DEPARTMENT OF HEALTH		
1c	– Operating expenditures	43,968,111	
	– Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year — in order to offset expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from		
	(a) the provision of services or the sale of products related to health, to well-being and to regulatory activities; and		
	(b) the provision of internal support services under section 29.2 of that Act		
	– The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State		
10c	– The grants listed in any of the Estimates for the fiscal year	47,492,269	
	– Contributions, in the form of monetary payments or the provision of goods or services		
			91,460,380

Vote No.	Items	Amount (\$)	Total (\$)
	DEPARTMENT OF INDIGENOUS SERVICES		
1c	<ul style="list-style-type: none"> – Operating expenditures – Expenditures on works, buildings and equipment – Authority to make expenditures — recoverable or otherwise — on work performed on property that is not federal property and on services provided in respect of that property – Authority to provide, in respect of Indian and Inuit economic development activities, for the capacity development for Indians and Inuit and the furnishing of materials and equipment – Authority to sell electric power to private consumers in remote locations when alternative local sources of supply are not available, in accordance with terms and conditions approved by the Governor in Council – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year — in order to offset related expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from <ul style="list-style-type: none"> (a) the provision of services or the sale of products related to health protection and medical services; and (b) the provision of internal support services under section 29.2 of that Act – The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i>, rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i>, to ministers of State who preside over ministries of State 	76,637,529	
5c	<ul style="list-style-type: none"> – Capital expenditures – Expenditures on buildings, works, land and equipment the operation, control and ownership of which <ul style="list-style-type: none"> (a) may be transferred to provincial governments on terms and conditions approved by the Governor in Council; or (b) may be transferred to Indian bands, groups of Indians or individual Indians at the discretion of the Minister of Indigenous Services – Expenditures on buildings, works, land and equipment that are on other than federal property – Authority to make recoverable expenditures on roads and related works in amounts not exceeding the shares of provincial governments of expenditures 	16,646,763	
10c	<ul style="list-style-type: none"> – The grants listed in any of the Estimates for the fiscal year – Contributions, in the form of monetary payments or the provision of goods or services 	1,471,445,078	
	DEPARTMENT OF INDUSTRY		1,564,729,370
1c	<ul style="list-style-type: none"> – Operating expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year — in order to offset expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from <ul style="list-style-type: none"> (a) the provision of internal support services under section 29.2 of that Act, and the provision of internal support services to the Canadian Intellectual Property Office; (b) activities and operations related to communications research at the 	9,539,981	

Vote No.	Items	Amount (\$)	Total (\$)
	DEPARTMENT OF INDUSTRY – <i>Concluded</i>		
	Communications Research Centre;		
	(c) services and insolvency processes under the <i>Bankruptcy and Insolvency Act</i> at the Office of the Superintendent of Bankruptcy;		
	(d) activities and operations carried out by Corporations Canada under the <i>Canada Business Corporations Act</i> , the <i>Boards of Trade Act</i> , the <i>Canada Cooperatives Act</i> and the <i>Canada Not-for-profit Corporations Act</i> ; and		
	(e) services and regulatory processes for mergers and merger-related matters, including pre-merger notifications, advance ruling certificates and written opinions, under the <i>Competition Act</i> at the Competition Bureau		
	– The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State		
10c	– The grants listed in any of the Estimates for the fiscal year	60,959,546	
	– Contributions		
			70,499,527
	DEPARTMENT OF JUSTICE		
1c	– Operating expenditures	49,986,813	
	– Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year — in order to offset expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from		
	(a) the provision of mandatory legal services to federal departments and agencies;		
	(b) the provision to Crown corporations, non-federal organizations and international organizations of optional legal services that are consistent with the Department’s mandate; and		
	(c) the provision of internal support services under section 29.2 of that Act		
	– The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State		
5c	– The grants listed in any of the Estimates for the fiscal year	27,982,842	
	– Contributions		
			77,969,655

Vote No.	Items	Amount (\$)	Total (\$)
	DEPARTMENT OF NATIONAL DEFENCE		
20c	– The writing off, as referred to in subsection 25(2) of the <i>Financial Administration Act</i> , of two debts due to Her Majesty in right of Canada amounting to \$17,187 related to a posting loan and a travel advance to members of the Canadian Forces	1	
25c	– The forgiveness, as referred to in section 24.1 of the <i>Financial Administration Act</i> , of a debt due to Her Majesty in Right of Canada in the amount of \$16,685 related to an advance to a member of the Canadian Forces	1	
			2
	DEPARTMENT OF NATURAL RESOURCES		
1c	– Operating expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year — in order to offset expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from (a) the sale of forestry and information products; (b) the issue of licences, permits and certificates under the <i>Explosives Act</i> and the <i>Explosives Regulations, 2013</i> ; (c) training and certification activities related to the Act and Regulations referred to in paragraph (b); (d) research, consultation, testing, analysis and administration services and research products as part of the departmental operations; and (e) the provision of internal support services under section 29.2 of the <i>Financial Administration Act</i>	10,937,983	
10c	– The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State – The grants listed in any of the Estimates for the fiscal year – Contributions	75,000,000	
			85,937,983
	DEPARTMENT OF PUBLIC SAFETY AND EMERGENCY PREPAREDNESS		
1c	– Operating expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year — in order to offset related expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year including from the provision of internal support services under section 29.2 of that Act – The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State	4,381,017	
5c	– The grants listed in any of the Estimates for the fiscal year – Contributions	40,000,000	
			44,381,017

Vote No.	Items	Amount (\$)	Total (\$)
	DEPARTMENT OF PUBLIC WORKS AND GOVERNMENT SERVICES		
1c	<ul style="list-style-type: none"> – Operating expenditures for the provision of accommodation, common and central services – Authority to make recoverable expenditures in relation to the application of the <i>Canada Pension Plan</i>, the <i>Employment Insurance Act</i> and the <i>Seized Property Management Act</i> – Authority to expend revenues that it receives during the fiscal year arising from the provision of accommodation, common and central services – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year — in order to offset expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year including from the provision of internal support services under section 29.2 of that Act – The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i>, rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i>, to ministers of State who preside over ministries of State 		403,846,377
	DEPARTMENT OF THE ENVIRONMENT		
1c	<ul style="list-style-type: none"> – Operating expenditures – Authority for the Minister of the Environment to engage consultants as required by different Boards at the remuneration that those Boards determine – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year — in order to offset related expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from the provision of internal support services under section 29.2 of that Act and from the provision of services, the sale of information products, the collection of entrance fees, the granting of leases or the issuance of licenses or other authorizations, including <ul style="list-style-type: none"> (a) research, analysis and scientific services; (b) hydrometric surveys; (c) regulatory services; (d) monitoring services, including monitoring services with respect to the oil sands; (e) fees for entry to federal real property or federal immovables; (f) permits; and (g) services in respect of federal real property or federal immovables, including the granting of surface leases to oil and gas companies and the issuance of licences for grazing – The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i>, rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i>, to ministers of State who preside over ministries of State 	11,460,893	
5c	<ul style="list-style-type: none"> – Capital expenditures – Authority to make payments to provinces and municipalities as contributions towards construction done by those bodies – Authority to make recoverable advances not exceeding the amount of the 	2,166,000	

Vote No.	Items	Amount (\$)	Total (\$)
	DEPARTMENT OF THE ENVIRONMENT – <i>Concluded</i>		
10c	shares of provincial and outside agencies of the cost of joint projects including expenditures on other than federal property – The grants listed in any of the Estimates for the fiscal year – Contributions, including ones to developing countries by way of the Multilateral Fund for the Implementation of the Montreal Protocol taking the form of monetary payments or the provision of goods, equipment or services	55,122,500	68,749,393
	DEPARTMENT OF TRANSPORT		
1c	– Operating expenditures – Authority to make expenditures on other than federal property in the course of, or arising out of, the exercise of jurisdiction in aeronautics – Authority for the payment of commissions for revenue collection under the <i>Aeronautics Act</i> – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year — in order to offset expenditures that it incurs in that fiscal year — revenue that it receives in that fiscal year including from the provision of internal support services under section 29.2 of that Act – The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State	384,000	8,300,000
10c	Grants and contributions – Efficient Transportation System – The grants listed in any of the Estimates for the fiscal year – Contributions	7,916,000	
	DEPARTMENT OF VETERANS AFFAIRS		
5c	– The grants listed in any of the Estimates for the fiscal year; however, the amount listed for any grant may be increased or decreased, subject to the approval of the Treasury Board – Contributions		56,268,000
	DEPARTMENT OF WESTERN ECONOMIC DIVERSIFICATION		
5c	– The grants listed in any of the Estimates for the fiscal year – Contributions		139,390,000

Vote No.	Items	Amount (\$)	Total (\$)
	ECONOMIC DEVELOPMENT AGENCY OF CANADA FOR THE REGIONS OF QUEBEC		
1c	– Operating expenditures	103,500	
	– The payment to each member of the Queen's Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State		
5c	– The grants listed in any of the Estimates for the fiscal year	19,525,000	
	– Contributions		19,628,500
	FEDERAL ECONOMIC DEVELOPMENT AGENCY FOR SOUTHERN ONTARIO		
5c	– The grants listed in any of the Estimates for the fiscal year		14,459,146
	– Contributions		
	LIBRARY AND ARCHIVES OF CANADA		
1c	– Operating expenditures		1,601,816
	– Contributions		
	– Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year — in order to offset related expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from		
	(a) the provision of access to the collection and from the reproduction of materials from the collection; and		
	(b) the provision of internal support services under section 29.2 of that Act		
	NATIONAL CAPITAL COMMISSION		
1c	– Payments to the Commission for operating expenditures		1,944,599
	NATIONAL FILM BOARD		
1c	– Program expenditures		4,740,000
	NATIONAL RESEARCH COUNCIL OF CANADA		
1c	– Operating expenditures	8,532,137	
5c	– Capital expenditures	23,732,769	
10c	– The grants listed in any of the Estimates for the fiscal year	148,833,235	
	– Contributions, including the provision of goods and services for the international Thirty Meter Telescope Observatory		
	NATURAL SCIENCES AND ENGINEERING RESEARCH COUNCIL		181,098,141
5c	– The grants listed in any of the Estimates for the fiscal year		1

Vote No.	Items	Amount (\$)	Total (\$)
	OFFICE OF INFRASTRUCTURE OF CANADA		
1c	– Operating expenditures – The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State		1,765,955
	OFFICE OF THE AUDITOR GENERAL		
1c	– Program expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year — in order to offset related expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from (a) the provision of audit professional services to members of the Canadian Council of Legislative Auditors; and (b) the inquiries conducted under section 11 of the <i>Auditor General Act</i>		12,000,000
	OFFICE OF THE COMMISSIONER FOR FEDERAL JUDICIAL AFFAIRS		
1c	– Operating expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year — in order to offset expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from the provision of administrative services and judicial training services – Remuneration, allowances and expenses for judges, including deputy judges of the Supreme Court of Yukon, the Supreme Court of the Northwest Territories and the Nunavut Court of Justice, not provided for by the <i>Judges Act</i>	1,000,000	
5c	– Operating expenditures — Canadian Judicial Council	2,000,000	
			3,000,000
	OFFICE OF THE INTELLIGENCE COMMISSIONER		
1c	– Program expenditures		658,000
	PUBLIC HEALTH AGENCY OF CANADA		
1c	– Operating expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year — in order to offset expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from the sale of products, the provision of inspection services and the provision of internal support services under section 29.2 of that Act	6,035,445,421	
5c	– Capital expenditures	48,256,000	
10c	– The grants listed in any of the Estimates for the fiscal year, however, the amount listed for any grant may be increased or decreased, subject to the approval of the Treasury Board – Contributions	251,947,356	
			6,335,648,777

Vote No.	Items	Amount (\$)	Total (\$)
	REGISTRAR OF THE SUPREME COURT OF CANADA		
1c	– Program expenditures		505,015
	ROYAL CANADIAN MOUNTED POLICE		
1c	– Operating expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year — in order to offset related expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year including from the provision of internal support services under section 29.2 of that Act	11,473,861	
5c	– Capital expenditures	11,503,412	
			22,977,273
	SHARED SERVICES CANADA		
1c	– Operating expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year — in order to offset expenditures that it incurs in that fiscal year from the provision of information technology services under the <i>Shared Services Canada Act</i> — revenues that it receives in that fiscal year from the provision of those services	33,974,877	
5c	– Capital expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year — in order to offset capital expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from the provision of information technology services under the <i>Shared Services Canada Act</i>	3,078,400	
			37,053,277
	SOCIAL SCIENCES AND HUMANITIES RESEARCH COUNCIL		
5c	– The grants listed in any of the Estimates for the fiscal year		1
	STATISTICS CANADA		
1c	– Program expenditures – The grants listed in any of the Estimates for the fiscal year – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year — in order to offset related expenditures that it incurs in that fiscal year — revenues it receives in that fiscal year including from the provision of internal support services under section 29.2 of that Act		500,000
	TELEFILM CANADA		
1c	– Payments to the corporation to be used for the purposes set out in the <i>Telefilm Canada Act</i>		49,654,000
	THE FEDERAL BRIDGE CORPORATION LIMITED		
1c	– Payments to the Corporation		7,119,854

Vote No.	Items	Amount (\$)	Total (\$)
	TREASURY BOARD SECRETARIAT		
1c	– Program expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year — in order to offset expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from the provision of internal support services under section 29.2 of that Act and from its other activities – The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State	4,453,918	
15c	Compensation Adjustments – Authority granted to the Treasury Board to supplement any other appropriation for the fiscal year that may need to be partially or fully funded as a result of adjustments made to terms and conditions of service or employment of the federal public administration, including the Royal Canadian Mounted Police, as well as of members of the Canadian Forces, persons appointed by the Governor in Council and employees of <i>Crown corporations</i> as defined in subsection 83(1) of the <i>Financial Administration Act</i>	1,702,045,792	
20c	Public Service Insurance – Payments, in respect of insurance, pension or benefit programs or other arrangements, or in respect of the administration of such programs or arrangements, including premiums, contributions, benefits, fees and other expenditures made in respect of the federal public administration, or any part of it, and in respect of any other persons that the Treasury Board determines – Authority to expend any revenues or other amounts that it receives in respect of insurance, pension or benefit programs or other arrangements (a) to offset premiums, contributions, benefits, fees and other expenditures in respect of those programs or arrangements; and (b) to provide for the return to eligible employees of the premium refund under subsection 96(3) of the <i>Employment Insurance Act</i>	709,480	
			1,707,209,190
	VIA RAIL CANADA INC.		
1c	– Payments to the corporation in respect of the costs of its management – Payments to the corporation for capital expenditures – Payments to the corporation for the provision of rail passenger services in Canada in accordance with contracts entered into pursuant to subparagraph (c) (i) of Transport Vote 52d, <i>Appropriation Act No. 1, 1977</i>		187,500,000
			13,220,184,919

Items for inclusion in the Proposed Schedule 2 to the Appropriation Bill
(for the financial year ending March 31, 2022)

Vote No.	Items	Amount (\$)	Total (\$)
	CANADA BORDER SERVICES AGENCY		
1c	– Operating expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year — in order to offset expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from (a) fees, related to border operations, for the provision of a service or the use of a facility or for a product, right or privilege; and (b) payments received under contracts entered into by the Agency	4,433,303	
5c	– Capital expenditures	2,438,680	6,871,983
	CANADA REVENUE AGENCY		
1c	– Operating expenditures – Contributions – Authority to make recoverable expenditures in relation to the application of the <i>Canada Pension Plan</i> and the <i>Employment Insurance Act</i>	79,023,059	
5c	– Capital expenditures – Authority to make recoverable expenditures in relation to the application of the <i>Canada Pension Plan</i> and the <i>Employment Insurance Act</i>	5,213,945	84,237,004
	PARKS CANADA AGENCY		
1c	– Program expenditures – Capital expenditures – The grants listed in any of the Estimates for the fiscal year – Contributions, including (a) expenditures on other than federal property; and (b) payments to provinces and municipalities as contributions towards the cost of undertakings carried out by those bodies		54,100,000
			145,208,987