



Departmental Evaluation Plan 2019-2020 to 2023-2024

Audit and Evaluation Directorate



Agence spatiale
canadienne

Canadian Space
Agency

Canada



Planned evaluation coverage over the next five fiscal years

Program	Last evaluation	Evaluation planned in the next 5 years	Fiscal year of approval	2019-2020 Program spending covered by the planned evaluation (dollars)	2019-2020 Total planned program spending (dollars)	Rationale for not evaluating Program or spending
Space Exploration	Space Astronomy and Planetary Missions, 2017-2018	Human Space Missions and International Space Station Utilization	2019-2020	94,596,876	107,319,275	N/A
		Robotic Space Exploration	2024-2025	12,722,399		
Space Utilization	Sun-Earth System Science Business Line, 2018-2019	Observations systems	2023-2024	68,476,836	81,058,961	N/A
		Data Utilization and Application Development	2024-2025	12,582,125		
Space Capacity Development	ESA Contribution Program, 2018-2019	Space Capacity Development	2019-2020	56,285,401	90,054,039	N/A
		ESA Contribution Program	2023-2024	33,768,638		
Class Grant and Contribution Program	Class Grant and Contribution Program, 2016-2017	Class Grant and Contribution Program	2021-2022	Spread above	Spread above	N/A
Internal Services	N/A	N/A	N/A	0	50,516,301	Non-mandatory
Total Canada in Space	N/A	N/A	N/A	278,432,275	328,948,576	N/A

Class G&C Program is spread across several program elements.

Spending are based on main estimates for 2019-2020.

A thematic evaluation covering all programs is expected in 2020-2021.

