

The National Battlefields Commission

Report on Annual Expenditures for Travel, Hospitality and Conferences

As required by the Treasury Board *Directive on Travel, Hospitality, Conferences and Event Expenditures*, this report provides information on the annual expenditures for each of travel, hospitality and conference fees for The National Battlefields Commission for the fiscal year ending March 31, 2014. It also provides the variance explanations from the previous fiscal year in each of these areas.

This information is updated annually and does not contain information withheld under the *Access to Information Act* or the *Privacy Act*.

Expenditures on travel, hospitality and conference fees incurred by federal departments and agencies are related to activities that support a departmental or agency mandate and the government's priorities.

In particular, for The National Battlefields Commission, you can find the mandate and the description of the program activities in the Commission's *Departmental Performance Report* at: <http://www.ccbn-nbc.gc.ca/en/about-us/reports-and-policies/>.

Annual Expenditures for Travel, Hospitality and Conferences of The National Battlefields Commission

(in thousands of dollars)

Expenditure Category	Expenditures for the Year Ending March 31, 2014 (\$000)	Expenditures for the Previous Year Ending March 31, 2013 (\$000)	Change (\$000)
Travel: Public Servants	22 \$	10 \$	12 \$
Travel: Non-Public Servants	1 \$	2 \$	-1 \$
Total Travel	23 \$	12 \$	11 \$
Hospitality	3 \$	3 \$	0 \$
Conference Fees	3 \$	3 \$	0 \$
Total	29 \$	18 \$	11 \$

Significant Variances Compared With the Previous Fiscal Year

The National Battlefields Commission had an overall increase in expenditures of 61% compared to the previous year.

Travel

Public servants: Compared with fiscal year 2012-13, travel expenditures by public servants increased significantly mainly due to:

- An increase in travel expenses for the promotion of activities and services offered by The National Battlefields Commission particularly the first time participation of the Development and Marketing Officer at *Discover Québec* in the Vancouver region;
- The participation of the Historian and Archivist as a speaker at a seminar in France within the context of the 20th anniversary of the Treaty of Paris;
- The Green Environment Officer's trip to attend the 19th edition of the Communities in Bloom National & International Awards Ceremonies.

Non-public servants: Compared with fiscal year 2012-13, travel expenditures by non-public servants have remained relatively constant.

Hospitality

Compared with fiscal year 2012-13, hospitality expenditures remained constant.

Conference fees

Compared with fiscal year 2012-13, conference fees expenditures remained constant.