



Canadian Radio-television and  
Telecommunications Commission

Conseil de la radiodiffusion et des  
télécommunications canadiennes

# **DISCRETIONARY AND ON-DEMAND SERVICES**

## **STATISTICAL AND FINANCIAL SUMMARIES**

**2017 - 2021**

CONSUMER, RESEARCH AND COMMUNICATIONS

**Canada**

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## FOREWORD

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# FOREWORD

## **Introduction**

This report presents a summary of statistical and financial data from the annual returns provided by discretionary and on-demand services for the broadcast year ended August 31, 2021.

Sections I, II, III provide a five-year comparative financial analysis of discretionary and on-demand services, by language and by service type.

Section IV presents the detailed programming and production expenses of discretionary services for the 2020-2021 broadcast year.

## **Limitation on data collected**

Annual returns for the broadcast year ended 31 August 2021 were required to be filed with the Commission by 30 November 2021. Data received subsequent to the compilation date is not reflected in this publication. The data reported for previous years has been updated to reflect any additional or adjusted information received by the Commission subsequent to the date of prior years' publications.

## CRTC - FINANCIAL SUMMARY - DISCRETIONARY AND ON-DEMAND SERVICES

All Languages

(\$)	2017	2018	Var %	2019	Var %	2020	Var %	2021	Var %	CAGR (%)
<b>Reporting Units</b>	<b>293</b>	<b>294</b>		<b>302</b>		<b>304</b>		<b>303</b>		
<b>Revenue</b>										
Terrestrial subscriber revenue	2,252,850,445	2,229,668,977	-1.03	2,222,766,995	-0.31	2,205,536,786	-0.78	2,135,182,967	-3.19	-1.3
DTH subscriber revenue	687,437,931	655,733,441	-4.61	627,860,860	-4.25	559,786,503	-10.84	501,296,036	-10.45	-7.6
Local advertising revenue	36,615,575	36,781,562	0.45	33,263,259	-9.57	28,993,865	-12.84	30,150,732	3.99	-4.7
National advertising revenue	1,291,928,241	1,232,484,382	-4.60	1,263,991,785	2.56	1,051,028,635	-16.85	1,218,936,418	15.98	-1.4
Other revenue	96,366,401	93,350,269	-3.13	86,339,945	-7.51	84,758,956	-1.83	74,431,307	-12.18	-6.3
<b>Total Revenue</b>	<b>4,365,198,593</b>	<b>4,248,018,631</b>	<b>-2.68</b>	<b>4,234,222,844</b>	<b>-0.32</b>	<b>3,930,104,745</b>	<b>-7.18</b>	<b>3,959,997,460</b>	<b>0.76</b>	<b>-2.4</b>
<b>Expenses</b>										
Programming and Production	2,660,332,584	2,609,470,659	-1.91	2,542,601,199	-2.56	2,384,917,801	-6.20	2,442,054,233	2.40	-2.1
Technical	130,528,390	123,112,119	-5.68	114,814,406	-6.74	101,842,964	-11.30	99,710,488	-2.09	-6.5
Sales and Promotion	183,642,261	170,599,957	-7.10	169,693,549	-0.53	161,048,832	-5.09	172,673,131	7.22	-1.5
Administration and General	257,139,515	282,928,348	10.03	253,644,174	-10.35	249,684,183	-1.56	221,046,687	-11.47	-3.7
<b>Total Expenses</b>	<b>3,231,642,750</b>	<b>3,186,111,083</b>	<b>-1.41</b>	<b>3,080,753,328</b>	<b>-3.31</b>	<b>2,897,493,780</b>	<b>-5.95</b>	<b>2,935,484,539</b>	<b>1.31</b>	<b>-2.4</b>
Operating Income	1,133,555,843	1,061,907,548		1,153,469,516		1,032,610,965		1,024,512,921		
Depreciation	93,826,438	88,494,425	-5.68	82,831,563	-6.40	75,799,944	-8.49	66,316,449	-12.51	-8.3
<b>P.B.I.T.</b>	<b>1,039,729,405</b>	<b>973,413,123</b>		<b>1,070,637,953</b>		<b>956,811,021</b>		<b>958,196,472</b>		
Interest Expense	142,039,321	144,865,201		125,507,107		154,557,351		148,131,124		
Adjustments - Gain (Loss)	-53,798,227	-143,369,222		-192,739,567		-157,883,999		-4,361,237		
<b>Pre-tax Profit</b>	<b>843,891,857</b>	<b>685,178,700</b>		<b>752,391,279</b>		<b>644,369,671</b>		<b>805,704,111</b>		
<b>Canadian Programming Expenses</b>										
Acquisition of rights	1,149,505,904	1,114,502,025	-3.05	1,071,912,527	-3.82	993,064,897	-7.36	1,027,026,221	3.42	-2.8
Script & concept	6,424,328	5,447,939	-15.20	17,354,647	218.55	9,965,883	-42.58	12,986,095	30.31	19.2
Filler Programming + Program Production	588,047,772	586,394,038	-0.28	559,505,282	-4.59	496,000,451	-11.35	514,596,598	3.75	-3.3
Investment in Programming	2,764,029	4,242,708	53.50	6,022,078	41.94	2,496,123	-58.55	3,225,105	29.20	3.9
<b>Total Canadian Programming</b>	<b>1,746,742,033</b>	<b>1,710,586,710</b>	<b>-2.07</b>	<b>1,654,794,534</b>	<b>-3.26</b>	<b>1,501,527,354</b>	<b>-9.26</b>	<b>1,557,834,019</b>	<b>3.75</b>	<b>-2.8</b>
Canadian Programming / Revenue (%)	40.02	40.27		39.08		38.21		39.34		
<b>Staff</b>										
Total Remuneration (\$)	416,155,255	410,168,535	-1.44	394,373,181	-3.85	375,794,545	-4.71	380,673,506	1.30	-2.2
Total Staff Count	4,985.3	4,872.2	-2.27	4,532.5	-6.97	4,396.8	-3.00	4,182.7	-4.87	
Average Remuneration (\$)	83,477	84,185	0.85	87,009	3.35	85,470	-1.77	91,012	6.48	2.2
Avg Remuneration excl. Benefits (\$)	71,322.14	71,545.39	0.31	74,345	3.91	72,967	-1.85	77,046	5.59	1.95
<b>Profitability (%)</b>										
Operating Margin	26.0	25.0		27.2		26.3		25.9		
P.B.I.T. Margin	23.8	22.9		25.3		24.3		24.2		
Pre-tax Margin	19.3	16.1		17.8		16.4		20.3		

CAGR = Compound Annual Growth Rate.

**CRTC - FINANCIAL SUMMARY - DISCRETIONARY AND ON-DEMAND SERVICES**

English & Bilingual

	(\$)	2017	2018	Var %	2019	Var %	2020	Var %	2021	Var %	CAGR (%)
<b>Reporting Units</b>		<b>151</b>	<b>148</b>		<b>149</b>		<b>148</b>		<b>151</b>		
<b>Revenue</b>											
Terrestrial subscriber revenue		1,763,548,203	1,734,871,678	-1.63	1,733,997,872	-0.05	1,716,734,737	-1.00	1,694,953,833	-1.27	-1.0
DTH subscriber revenue		567,792,088	549,377,490	-3.24	529,625,694	-3.60	483,624,086	-8.69	418,029,966	-13.56	-7.4
Local advertising revenue		21,340,953	23,593,436	10.55	22,910,564	-2.89	21,022,243	-8.24	24,326,131	15.72	3.3
National advertising revenue		1,097,177,950	1,046,533,481	-4.62	1,089,121,783	4.07	896,803,362	-17.66	1,040,727,438	16.05	-1.3
Other revenue		74,070,017	68,260,556	-7.84	67,202,004	-1.55	63,435,031	-5.61	48,813,527	-23.05	-9.9
<b>Total Revenue</b>		<b>3,523,929,211</b>	<b>3,422,636,641</b>	<b>-2.87</b>	<b>3,442,857,917</b>	<b>0.59</b>	<b>3,181,619,459</b>	<b>-7.59</b>	<b>3,226,850,895</b>	<b>1.42</b>	<b>-2.2</b>
<b>Expenses</b>											
Programming and Production		2,060,996,518	2,014,999,718	-2.23	1,965,614,188	-2.45	1,840,491,682	-6.37	1,924,882,219	4.59	-1.7
Technical		103,371,106	95,369,486	-7.74	90,743,864	-4.85	80,324,728	-11.48	80,994,940	0.83	-5.9
Sales and Promotion		122,649,809	113,642,826	-7.34	116,374,677	2.40	112,936,816	-2.95	121,968,441	8.00	-0.1
Administration and General		205,751,943	231,228,882	12.38	199,857,322	-13.57	201,553,659	0.85	177,005,300	-12.18	-3.7
<b>Total Expenses</b>		<b>2,492,769,376</b>	<b>2,455,240,912</b>	<b>-1.51</b>	<b>2,372,590,051</b>	<b>-3.37</b>	<b>2,235,306,885</b>	<b>-5.79</b>	<b>2,304,850,900</b>	<b>3.11</b>	<b>-1.9</b>
Operating Income		1,031,159,835	967,395,729		1,070,267,866		946,312,574		921,999,995		
Depreciation		80,479,524	77,947,994	-3.15	73,355,637	-5.89	66,798,849	-8.94	57,948,483	-13.25	-7.9
<b>P.B.I.T.</b>		<b>950,680,311</b>	<b>889,447,735</b>		<b>996,912,229</b>		<b>879,513,725</b>		<b>864,051,512</b>		
Interest Expense		124,210,895	127,371,412		107,859,737		136,562,791		129,757,801		
Adjustments - Gain (Loss)		-47,602,979	-124,242,658		-42,986,902		-33,463,130		-10,248,502		
<b>Pre-tax Profit</b>		<b>778,866,437</b>	<b>637,833,665</b>		<b>846,065,590</b>		<b>709,487,804</b>		<b>724,045,209</b>		
<b>Canadian Programming Expenses</b>											
Acquisition of rights		841,606,835	814,989,354	-3.16	787,756,685	-3.34	722,689,996	-8.26	780,964,652	8.06	-1.9
Script & concept		4,216,417	4,031,828	-4.38	15,949,959	295.60	8,213,836	-48.50	11,289,369	37.44	27.9
Filler Programming + Program Production		404,861,411	407,675,924	0.70	389,432,794	-4.47	345,109,058	-11.38	361,609,629	4.78	-2.8
Investment in Programming		2,632,579	2,355,976	-10.51	4,731,717	100.84	1,908,992	-59.66	2,295,501	20.25	-3.4
<b>Total Canadian Programming</b>		<b>1,253,317,242</b>	<b>1,229,053,082</b>	<b>-1.94</b>	<b>1,197,871,155</b>	<b>-2.54</b>	<b>1,077,921,882</b>	<b>-10.01</b>	<b>1,156,159,151</b>	<b>7.26</b>	<b>-2.0</b>
Canadian Programming / Revenue (%)		35.57	35.91		34.79		33.88		35.83		
<b>Staff</b>											
Total Remuneration (\$)		299,165,655	289,251,756	-3.31	280,535,132	-3.01	268,842,936	-4.17	284,721,900	5.91	-1.2
Total Staff Count		3,375.7	3,235.3	-4.16	3,028.2	-6.40	3,025.2	-0.10	2,992.	-1.09	
Average Remuneration (\$)		88,623	89,404	0.88	92,642	3.62	88,869	-4.07	95,160	7.08	1.8
Average Remuneration excl. Benefits (\$)		76,046.35	75,832.69	-0.28	79,469	4.79	76,062	-4.29	80,751	6.16	1.51
<b>Profitability (%)</b>											
Operating Margin		29.3	28.3		31.1		29.7		28.6		
P.B.I.T. Margin		27.0	26.0		29.0		27.6		26.8		
Pre-tax Margin		22.1	18.6		24.6		22.3		22.4		

CAGR = Compound Annual Growth Rate.

**CRTC - FINANCIAL SUMMARY - DISCRETIONARY AND ON-DEMAND SERVICES**

French

	(\$)	2017	2018	Var %	2019	Var %	2020	Var %	2021	Var %	CAGR (%)
<b>Reporting Units</b>		<b>32</b>	<b>34</b>		<b>35</b>		<b>34</b>		<b>33</b>		
<b>Revenue</b>											
Terrestrial subscriber revenue		452,058,877	444,552,174	-1.66	441,141,680	-0.77	440,948,294	-0.04	408,937,905	-7.26	-2.5
DTH subscriber revenue		110,675,597	97,865,882	-11.57	89,646,971	-8.40	68,434,587	-23.66	75,479,359	10.29	-9.1
Local advertising revenue		1,017	0	-100.00	0	n/a	26,507	n/a	40,439	52.56	151.1
National advertising revenue		186,582,361	174,868,569	-6.28	162,705,070	-6.96	145,842,298	-10.36	168,366,802	15.44	-2.5
Other revenue		17,189,453	14,968,475	-12.92	12,592,538	-15.87	11,842,711	-5.95	17,753,084	49.91	0.8
<b>Total Revenue</b>		<b>766,507,305</b>	<b>732,255,100</b>	<b>-4.47</b>	<b>706,086,259</b>	<b>-3.57</b>	<b>667,094,397</b>	<b>-5.52</b>	<b>670,577,589</b>	<b>0.52</b>	<b>-3.3</b>
<b>Expenses</b>											
Programming and Production		555,093,337	537,865,352	-3.10	524,460,260	-2.49	492,104,300	-6.17	480,074,946	-2.44	-3.6
Technical		21,614,212	20,563,250	-4.86	17,420,286	-15.28	15,709,186	-9.82	14,848,815	-5.48	-9.0
Sales and Promotion		54,941,560	50,480,208	-8.12	46,923,096	-7.05	43,037,411	-8.28	46,043,280	6.98	-4.3
Administration and General		41,094,214	40,583,128	-1.24	41,081,616	1.23	37,899,494	-7.75	35,797,039	-5.55	-3.4
<b>Total Expenses</b>		<b>672,743,323</b>	<b>649,491,938</b>	<b>-3.46</b>	<b>629,885,258</b>	<b>-3.02</b>	<b>588,750,391</b>	<b>-6.53</b>	<b>576,764,080</b>	<b>-2.04</b>	<b>-3.8</b>
Operating Income		93,763,982	82,763,162		76,201,001		78,344,006		93,813,509		
Depreciation		12,028,247	9,374,616	-22.06	8,115,309	-13.43	7,767,563	-4.29	6,885,001	-11.36	-13.0
<b>P.B.I.T.</b>		<b>81,735,735</b>	<b>73,388,546</b>		<b>68,085,692</b>		<b>70,576,443</b>		<b>86,928,508</b>		
Interest Expense		17,482,340	17,452,574		17,315,283		17,463,093		18,046,980		
Adjustments - Gain (Loss)		-9,093,075	-22,011,539		-151,435,473		-127,573,343		-3,676,006		
<b>Pre-tax Profit</b>		<b>55,160,320</b>	<b>33,924,433</b>		<b>-100,665,064</b>		<b>-74,459,993</b>		<b>65,205,522</b>		
<b>Canadian Programming Expenses</b>											
Acquisition of rights		305,299,211	282,583,897	-7.44	271,057,963	-4.08	256,437,556	-5.39	241,923,605	-5.66	-5.7
Script & concept		729,375	696,757	-4.47	633,418	-9.09	814,658	28.61	711,350	-12.68	-0.6
Filler Programming + Program Production		161,765,922	158,752,326	-1.86	150,793,905	-5.01	132,969,390	-11.82	138,072,092	3.84	-3.9
Investment in Programming		131,450	1,476,240	>999±	914,233	-38.07	141,722	-84.50	918,654	548.21	62.6
<b>Total Canadian Programming</b>		<b>467,925,958</b>	<b>443,509,220</b>	<b>-5.22</b>	<b>423,399,519</b>	<b>-4.53</b>	<b>390,363,326</b>	<b>-7.80</b>	<b>381,625,701</b>	<b>-2.24</b>	<b>-5.0</b>
Canadian Programming / Revenue (%)		61.05	60.57		59.96		58.52		56.91		
<b>Staff</b>											
Total Remuneration (\$)		97,263,558	95,097,632	-2.23	86,787,827	-8.74	81,232,514	-6.40	77,375,890	-4.75	-5.6
Total Staff Count		1,016.8	984.9	-3.13	911.3	-7.48	831.2	-8.79	785.	-5.55	
Average Remuneration (\$)		95,659	96,555	0.94	95,239	-1.36	97,732	2.62	98,567	0.85	0.8
Average Remuneration excl. Benefits (\$)		79,547.96	80,589.49	1.31	78,443	-2.66	81,191	3.50	81,219	0.03	0.52
<b>Profitability (%)</b>											
Operating Margin		12.2	11.3		10.8		11.7		14.0		
P.B.I.T. Margin		10.7	10.0		9.6		10.6		13.0		
Pre-tax Margin		7.2	4.6		-14.3		-11.2		9.7		

CAGR = Compound Annual Growth Rate.

**CRTC - FINANCIAL SUMMARY - DISCRETIONARY AND ON-DEMAND SERVICES**

**Ethnic**

	(\$)	2017	2018	Var %	2019	Var %	2020	Var %	2021	Var %	CAGR (%)
<b>Reporting Units</b>		<b>110</b>	<b>112</b>		<b>118</b>		<b>122</b>		<b>119</b>		
<b>Revenue</b>											
Terrestrial subscriber revenue		37,243,365	50,245,125	34.91	47,627,443	-5.21	47,853,755	0.48	31,291,229	-34.61	-4.3
DTH subscriber revenue		8,970,246	8,490,069	-5.35	8,588,195	1.16	7,727,830	-10.02	7,786,711	0.76	-3.5
Local advertising revenue		15,273,605	13,188,126	-13.65	10,352,695	-21.50	7,945,115	-23.26	5,784,162	-27.20	-21.6
National advertising revenue		8,167,930	11,082,332	35.68	12,164,932	9.77	8,382,975	-31.09	9,842,178	17.41	4.8
Other revenue		5,106,931	10,121,238	98.19	6,545,403	-35.33	9,481,214	44.85	7,864,696	-17.05	11.4
<b>Total Revenue</b>		<b>74,762,077</b>	<b>93,126,890</b>	<b>24.56</b>	<b>85,278,668</b>	<b>-8.43</b>	<b>81,390,889</b>	<b>-4.56</b>	<b>62,568,976</b>	<b>-23.13</b>	<b>-4.4</b>
<b>Expenses</b>											
Programming and Production		44,242,729	56,605,589	27.94	52,526,751	-7.21	52,321,819	-0.39	37,097,068	-29.10	-4.3
Technical		5,543,072	7,179,383	29.52	6,650,256	-7.37	5,809,050	-12.65	3,866,733	-33.44	-8.6
Sales and Promotion		6,050,892	6,476,923	7.04	6,395,776	-1.25	5,074,605	-20.66	4,661,410	-8.14	-6.3
Administration and General		10,293,358	11,116,338	8.00	12,705,236	14.29	10,231,030	-19.47	8,244,348	-19.42	-5.4
<b>Total Expenses</b>		<b>66,130,051</b>	<b>81,378,233</b>	<b>23.06</b>	<b>78,278,019</b>	<b>-3.81</b>	<b>73,436,504</b>	<b>-6.19</b>	<b>53,869,559</b>	<b>-26.64</b>	<b>-5.0</b>
Operating Income		8,632,026	11,748,657		7,000,649		7,954,385		8,699,417		
Depreciation		1,318,667	1,171,815	-11.14	1,360,617	16.11	1,233,532	-9.34	1,482,965	20.22	3.0
<b>P.B.I.T.</b>		<b>7,313,359</b>	<b>10,576,842</b>		<b>5,640,032</b>		<b>6,720,853</b>		<b>7,216,452</b>		
Interest Expense		346,086	41,215		332,087		531,467		326,343		
Adjustments - Gain (Loss)		2,897,827	2,884,975		1,682,808		3,152,474		9,563,271		
<b>Pre-tax Profit</b>		<b>9,865,100</b>	<b>13,420,602</b>		<b>6,990,753</b>		<b>9,341,860</b>		<b>16,453,380</b>		
<b>Canadian Programming Expenses</b>											
Acquisition of rights		2,599,858	16,928,774	551.14	13,097,879	-22.63	13,937,345	6.41	4,137,964	-70.31	12.3
Script & concept		1,478,536	719,354	-51.35	771,270	7.22	937,389	21.54	985,376	5.12	-9.7
Filler Programming + Program Production		21,420,439	19,965,788	-6.79	19,278,583	-3.44	17,922,003	-7.04	14,914,877	-16.78	-8.7
Investment in Programming		0	410,492	n/a	376,128	-8.37	445,409	18.42	10,950	-97.54	#DIV/0
<b>Total Canadian Programming</b>		<b>25,498,833</b>	<b>38,024,408</b>	<b>49.12</b>	<b>33,523,860</b>	<b>-11.84</b>	<b>33,242,146</b>	<b>-0.84</b>	<b>20,049,167</b>	<b>-39.69</b>	<b>-5.8</b>
Canadian Programming / Revenue (%)		34.11	40.83		39.31		40.84		32.04		
<b>Staff</b>											
Total Remuneration (\$)		19,726,042	25,819,147	30.89	27,050,222	4.77	25,719,095	-4.92	18,575,716	-27.77	-1.5
Total Staff Count		592.8	652.	9.98	593.1	-9.02	540.5	-8.88	405.6	-24.95	
Average Remuneration (\$)		33,277	39,603	19.01	45,607	15.16	47,587	4.34	45,797	-3.76	8.3
Average Remuneration excl. Benefits (\$)		30,309.68	36,606.39	20.77	41,892	14.44	42,997	2.64	41,638	-3.16	8.26
<b>Profitability (%)</b>											
Operating Margin		11.5	12.6		8.2		9.8		13.9		
P.B.I.T. Margin		9.8	11.4		6.6		8.3		11.5		
Pre-tax Margin		13.2	14.4		8.2		11.5		26.3		

CAGR = Compound Annual Growth Rate.

**CRTC - FINANCIAL SUMMARY - DISCRETIONARY SERVICES**

All Languages

	2017	2018	Var %	2019	Var %	2020	Var %	2021	Var %	CAGR (%)
	2017	2018	Var %	2019	Var %	2020	Var %	2021	Var %	CAGR (%)
<b>Reporting Units</b>	<b>272</b>	<b>273</b>		<b>281</b>		<b>282</b>		<b>281</b>		
<b>Revenue</b>										
Residential/bulk/smatv subscriber revenue	1,984,758,031	1,995,737,792	0.55	2,003,081,796	0.37	2,002,564,212	-0.03	1,974,686,091	-1.39	-0.1
DTH subscriber revenue	644,354,948	620,843,805	-3.65	593,065,395	-4.47	531,963,177	-10.30	476,386,407	-10.45	-7.3
Local advertising revenue	36,615,575	36,781,562	0.45	33,263,259	-9.57	28,993,865	-12.84	30,150,732	3.99	-4.7
National advertising revenue	1,291,928,241	1,232,484,382	-4.60	1,263,991,785	2.56	1,051,028,635	-16.85	1,218,936,418	15.98	-1.4
Other revenue	90,571,962	91,146,771	0.63	83,028,503	-8.91	81,400,723	-1.96	70,633,856	-13.23	-6.0
<b>Total Revenue</b>	<b>4,048,228,757</b>	<b>3,976,994,312</b>	<b>-1.76</b>	<b>3,976,430,738</b>	<b>-0.01</b>	<b>3,695,950,612</b>	<b>-7.05</b>	<b>3,770,793,504</b>	<b>2.02</b>	<b>-1.8</b>
<b>Expenses</b>										
Programming and Production	2,439,536,017	2,432,126,634	-0.30	2,367,644,293	-2.65	2,223,033,708	-6.11	2,303,806,053	3.63	-1.4
Technical	124,544,653	119,810,933	-3.80	112,196,062	-6.36	99,204,203	-11.58	97,563,919	-1.65	-5.9
Sales and Promotion	181,581,485	169,537,335	-6.63	167,854,436	-0.99	159,600,652	-4.92	171,651,910	7.55	-1.4
Administration and General	228,216,787	256,072,922	12.21	235,912,551	-7.87	229,944,067	-2.53	209,063,438	-9.08	-2.2
<b>Total Expenses</b>	<b>2,973,878,942</b>	<b>2,977,547,824</b>	<b>0.12</b>	<b>2,883,607,342</b>	<b>-3.15</b>	<b>2,711,782,630</b>	<b>-5.96</b>	<b>2,782,085,320</b>	<b>2.59</b>	<b>-1.7</b>
Operating Income	1,074,349,815	999,446,488		1,092,823,396		984,167,982		988,708,184		
Depreciation	69,102,881	62,306,635	-9.83	58,782,931	-5.66	57,588,328	-2.03	51,937,743	-9.81	-6.9
<b>P.B.I.T.</b>	<b>1,005,246,934</b>	<b>937,139,853</b>		<b>1,034,040,465</b>		<b>926,579,654</b>		<b>936,770,441</b>		
Interest Expense	142,037,309	144,863,724		125,508,214		154,556,767		148,130,864		
Adjustments - Gain (Loss)	-53,798,227	-143,369,222		-192,739,567		-157,883,999		-4,361,237		
<b>Pre-tax Profit</b>	<b>809,411,398</b>	<b>648,906,907</b>		<b>715,792,684</b>		<b>614,138,888</b>		<b>784,278,340</b>		
<b>Canadian Programming Expenses</b>										
Acquisition of rights	1,129,512,447	1,095,937,154	-2.97	1,056,155,158	-3.63	976,933,643	-7.50	1,013,724,941	3.77	-2.7
Script & concept	6,424,328	5,447,939	-15.20	16,958,598	211.28	9,965,883	-41.23	12,986,095	30.31	19.2
Filler Programming + Program Production	587,813,931	585,477,727	-0.40	558,812,504	-4.55	495,604,887	-11.31	514,164,609	3.74	-3.3
Investment in Programming	2,764,029	4,242,708	53.50	6,022,078	41.94	2,496,123	-58.55	3,225,105	29.20	3.9
<b>Total Canadian Programming</b>	<b>1,726,514,735</b>	<b>1,691,105,528</b>	<b>-2.05</b>	<b>1,637,948,338</b>	<b>-3.14</b>	<b>1,485,000,536</b>	<b>-9.34</b>	<b>1,544,100,750</b>	<b>3.98</b>	<b>-2.8</b>
Canadian Programming / Revenue (%)	42.65	42.52		41.19		40.18		40.95		
<b>Staff</b>										
Total Remuneration (\$)	407,714,709	404,805,093	-0.71	389,202,750	-3.85	370,281,174	-4.86	376,532,057	1.69	-2.0
Total Staff Count	4,882	4,811	-1.45	4,467	-7.16	4,334	-2.97	4,132	-4.68	
Average Remuneration (\$)	83,515	84,137	0.74	87,132	3.56	85,430	-1.95	91,134	6.68	2.2
Average Remuneration excl. Benefits (\$)	71,467.43	71,613.67	0.2	74,426	3.93	72,874	-2.09	77,109	5.81	1.92
<b>Profitability (%)</b>										
Operating Margin	26.5	25.1		27.5		26.6		26.2		
P.B.I.T. Margin	24.8	23.6		26.0		25.1		24.8		
Pre-tax Margin	20.0	16.3		18.0		16.6		20.8		

CAGR = Compound Annual Growth Rate.



**CRTC - FINANCIAL SUMMARY - DISCRETIONARY SERVICES**

English & Bilingual

	2017	2018	Var %	2019	Var %	2020	Var %	2021	Var %	CAGR (%)
	2017	2018		2019		2020		2021		
	131	128		129		127		130		
<b>Reporting Units</b>	<b>131</b>	<b>128</b>		<b>129</b>		<b>127</b>		<b>130</b>		
<b>Revenue</b>										
Terrestrial subscriber revenue	1,495,789,386	1,501,212,732	0.36	1,514,495,365	0.88	1,513,907,837	-0.04	1,534,545,722	1.36	0.6
DTH subscriber revenue	524,709,105	514,487,854	-1.95	494,830,229	-3.82	455,800,760	-7.89	393,120,337	-13.75	-7.0
Local advertising revenue	21,340,953	23,593,436	10.55	22,910,564	-2.89	21,022,243	-8.24	24,326,131	15.72	3.3
National advertising revenue	1,097,177,950	1,046,533,481	-4.62	1,089,121,783	4.07	896,803,362	-17.66	1,040,727,438	16.05	-1.3
Other revenue	68,272,651	66,053,967	-3.25	63,888,580	-3.28	60,074,535	-5.97	45,012,825	-25.07	-9.9
<b>Total Revenue</b>	<b>3,207,290,045</b>	<b>3,151,881,470</b>	<b>-1.73</b>	<b>3,185,246,521</b>	<b>1.06</b>	<b>2,947,608,737</b>	<b>-7.46</b>	<b>3,037,732,453</b>	<b>3.06</b>	<b>-1.4</b>
<b>Expenses</b>										
Programming and Production	1,840,375,654	1,837,793,168	-0.14	1,790,741,468	-2.56	1,678,679,346	-6.26	1,786,668,793	6.43	-0.7
Technical	97,477,392	92,151,159	-5.46	88,187,470	-4.30	77,715,635	-11.87	78,888,296	1.51	-5.2
Sales and Promotion	120,589,033	112,580,204	-6.64	114,535,564	1.74	111,488,636	-2.66	120,947,220	8.48	0.1
Administration and General	176,851,115	204,392,529	15.57	182,138,518	-10.89	181,823,467	-0.17	165,029,224	-9.24	-1.7
<b>Total Expenses</b>	<b>2,235,293,194</b>	<b>2,246,917,060</b>	<b>0.52</b>	<b>2,175,603,020</b>	<b>-3.17</b>	<b>2,049,707,084</b>	<b>-5.79</b>	<b>2,151,533,533</b>	<b>4.97</b>	<b>-1.0</b>
Operating Income	971,996,851	904,964,410		1,009,643,501		897,901,653		886,198,920		
Depreciation	55,841,643	51,845,880	-7.16	49,392,681	-4.73	48,683,660	-1.44	43,630,421	-10.38	-6.0
<b>P.B.I.T.</b>	<b>916,155,208</b>	<b>853,118,530</b>		<b>960,250,820</b>		<b>849,217,993</b>		<b>842,568,499</b>		
Interest Expense	124,208,883	127,369,935		107,860,844		136,562,207		129,757,541		
Adjustments - Gain (Loss)	-47,602,979	-124,242,658		-42,986,902		-33,463,130		-10,248,502		
<b>Pre-tax Profit</b>	<b>744,343,346</b>	<b>601,505,937</b>		<b>809,403,074</b>		<b>679,192,656</b>		<b>702,562,456</b>		
<b>Canadian Programming Expenses</b>										
Acquisition of rights	821,615,406	796,426,321	-3.07	772,000,245	-3.07	706,559,468	-8.48	767,663,668	8.65	-1.7
Script & concept	4,216,417	4,031,828	-4.38	15,553,910	285.78	8,213,836	-47.19	11,289,369	37.44	27.9
Filler Programming + Program Production	404,627,570	406,759,613	0.53	388,740,016	-4.43	344,713,494	-11.33	361,177,640	4.78	-2.8
Investment in Programming	2,632,579	2,355,976	-10.51	4,731,717	100.84	1,908,992	-59.66	2,295,501	20.25	-3.4
<b>Total Canadian Programming</b>	<b>1,233,091,972</b>	<b>1,209,573,738</b>	<b>-1.91</b>	<b>1,181,025,888</b>	<b>-2.36</b>	<b>1,061,395,790</b>	<b>-10.13</b>	<b>1,142,426,178</b>	<b>7.63</b>	<b>-1.9</b>
Canadian Programming / Revenue (%)	38.45	38.38		37.08		36.01		37.61		
<b>Staff</b>										
Total Remuneration (\$)	290,798,977	283,959,159	-2.35	275,418,803	-3.01	263,346,377	-4.38	280,612,669	6.56	-0.9
Total Staff Count	3,273.4	3,175.4	-2.99	2,963.5	-6.68	2,963.7	0.01	2,942.	-0.73	
Average Remuneration (\$)	88,838	89,424	0.66	92,939	3.93	88,858	-4.39	95,382	7.34	1.8
Average Remuneration excl. Benefits (\$)	76,408.58	76,013.9	-0.52	79,693	4.84	75,969	-4.67	80,885	6.47	1.43
<b>Profitability (%)</b>										
Operating Margin	30.3	28.7		31.7		30.5		29.2		
P.B.I.T. Margin	28.6	27.1		30.1		28.8		27.7		
Pre-tax Margin	23.2	19.1		25.4		23.0		23.1		

CAGR = Compound Annual Growth Rate.

**CRTC - FINANCIAL SUMMARY - DISCRETIONARY SERVICES**

French

	(\$)	2017	2018	Var %	2019	Var %	2020	Var %	2021	Var %	CAGR (%)
<b>Reporting Units</b>		<b>31</b>	<b>33</b>		<b>34</b>		<b>33</b>		<b>32</b>		
<b>Revenue</b>											
Terrestrial subscriber revenue		451,725,280	444,279,935	-1.65	440,958,988	-0.75	440,802,620	-0.04	408,849,140	-7.25	-2.5
DTH subscriber revenue		110,675,597	97,865,882	-11.57	89,646,971	-8.40	68,434,587	-23.66	75,479,359	10.29	-9.1
Local advertising revenue		1,017	0	-100.00	0	n/a	26,507	n/a	40,439	52.56	151.1
National advertising revenue		186,582,361	174,868,569	-6.28	162,705,070	-6.96	145,842,298	-10.36	168,366,802	15.44	-2.5
Other revenue		17,192,380	14,971,566	-12.92	12,594,520	-15.88	11,844,974	-5.95	17,756,335	49.91	0.8
<b>Total Revenue</b>		<b>766,176,635</b>	<b>731,985,952</b>	<b>-4.46</b>	<b>705,905,549</b>	<b>-3.56</b>	<b>666,950,986</b>	<b>-5.52</b>	<b>670,492,075</b>	<b>0.53</b>	<b>-3.3</b>
<b>Expenses</b>											
Programming and Production		554,917,634	537,727,877	-3.10	524,376,074	-2.48	492,032,543	-6.17	480,040,192	-2.44	-3.6
Technical		21,524,189	20,480,391	-4.85	17,358,336	-15.24	15,679,518	-9.67	14,808,890	-5.55	-8.9
Sales and Promotion		54,941,560	50,480,208	-8.12	46,923,096	-7.05	43,037,411	-8.28	46,043,280	6.98	-4.3
Administration and General		41,072,314	40,564,055	-1.24	41,068,797	1.24	37,889,570	-7.74	35,789,866	-5.54	-3.4
<b>Total Expenses</b>		<b>672,455,697</b>	<b>649,252,531</b>	<b>-3.45</b>	<b>629,726,303</b>	<b>-3.01</b>	<b>588,639,042</b>	<b>-6.52</b>	<b>576,682,228</b>	<b>-2.03</b>	<b>-3.8</b>
Operating Income		93,720,938	82,733,421		76,179,246		78,311,944		93,809,847		
Depreciation		11,942,571	9,288,940	-22.22	8,029,633	-13.56	7,671,136	-4.46	6,824,357	-11.04	-13.1
<b>P.B.I.T.</b>		<b>81,778,367</b>	<b>73,444,481</b>		<b>68,149,613</b>		<b>70,640,808</b>		<b>86,985,490</b>		
Interest Expense		17,482,340	17,452,574		17,315,283		17,463,093		18,046,980		
Adjustments - Gain (Loss)		-9,093,075	-22,011,539		-151,435,473		-127,573,343		-3,676,006		
<b>Pre-tax Profit</b>		<b>55,202,952</b>	<b>33,980,368</b>		<b>-100,601,143</b>		<b>-74,395,628</b>		<b>65,262,504</b>		
<b>Canadian Programming Expenses</b>											
Acquisition of rights		305,297,183	282,582,059	-7.44	271,057,034	-4.08	256,436,830	-5.39	241,923,309	-5.66	-5.7
Script & concept		729,375	696,757	-4.47	633,418	-9.09	814,658	28.61	711,350	-12.68	-0.6
Filler Programming + Program Production		161,765,922	158,752,326	-1.86	150,793,905	-5.01	132,969,390	-11.82	138,072,092	3.84	-3.9
Investment in Programming		131,450	1,476,240	>999±	914,233	-38.07	141,722	-84.50	918,654	548.21	62.6
<b>Total Canadian Programming</b>		<b>467,923,930</b>	<b>443,507,382</b>	<b>-5.22</b>	<b>423,398,590</b>	<b>-4.53</b>	<b>390,362,600</b>	<b>-7.80</b>	<b>381,625,405</b>	<b>-2.24</b>	<b>-5.0</b>
Canadian Programming / Revenue (%)		61.07	60.59		59.98		58.53		56.92		
<b>Staff</b>											
Total Remuneration (\$)		97,189,690	95,026,787	-2.23	86,733,725	-8.73	81,215,702	-6.36	77,343,672	-4.77	-5.6
Total Staff Count		1,015.8	983.9	-3.14	910.3	-7.49	830.2	-8.80	784.	-5.56	
Average Remuneration (\$)		95,681	96,581	0.94	95,285	-1.34	97,829	2.67	98,651	0.84	0.8
Average Remuneration excl. Benefits (\$)		79,563.09	80,608.84	1.31	78,480	-2.64	81,272	3.56	81,288	0.02	0.54
<b>Profitability (%)</b>											
Operating Margin		12.2	11.3		10.8		11.7		14.0		
P.B.I.T. Margin		10.7	10.0		9.7		10.6		13.0		
Pre-tax Margin		7.2	4.6		-14.3		-11.2		9.7		

CAGR = Compound Annual Growth Rate.

**CRTC - FINANCIAL SUMMARY - DISCRETIONARY SERVICES**

**Ethnic**

	(\$)	2017	2018	Var %	2019	Var %	2020	Var %	2021	Var %	CAGR (%)
<b>Reporting Units</b>		<b>110</b>	<b>112</b>		<b>118</b>		<b>122</b>		<b>119</b>		
<b>Revenue</b>											
Terrestrial subscriber revenue		37,243,365	50,245,125	34.91	47,627,443	-5.21	47,853,755	0.48	31,291,229	-34.61	-4.3
DTH subscriber revenue		8,970,246	8,490,069	-5.35	8,588,195	1.16	7,727,830	-10.02	7,786,711	0.76	-3.5
Local advertising revenue		15,273,605	13,188,126	-13.65	10,352,695	-21.50	7,945,115	-23.26	5,784,162	-27.20	-21.6
National advertising revenue		8,167,930	11,082,332	35.68	12,164,932	9.77	8,382,975	-31.09	9,842,178	17.41	4.8
Other revenue		5,106,931	10,121,238	98.19	6,545,403	-35.33	9,481,214	44.85	7,864,696	-17.05	11.4
<b>Total Revenue</b>		<b>74,762,077</b>	<b>93,126,890</b>	<b>24.56</b>	<b>85,278,668</b>	<b>-8.43</b>	<b>81,390,889</b>	<b>-4.56</b>	<b>62,568,976</b>	<b>-23.13</b>	<b>-4.4</b>
<b>Expenses</b>											
Programming and Production		44,242,729	56,605,589	27.94	52,526,751	-7.21	52,321,819	-0.39	37,097,068	-29.10	-4.3
Technical		5,543,072	7,179,383	29.52	6,650,256	-7.37	5,809,050	-12.65	3,866,733	-33.44	-8.6
Sales and Promotion		6,050,892	6,476,923	7.04	6,395,776	-1.25	5,074,605	-20.66	4,661,410	-8.14	-6.3
Administration and General		10,293,358	11,116,338	8.00	12,705,236	14.29	10,231,030	-19.47	8,244,348	-19.42	-5.4
<b>Total Expenses</b>		<b>66,130,051</b>	<b>81,378,233</b>	<b>23.06</b>	<b>78,278,019</b>	<b>-3.81</b>	<b>73,436,504</b>	<b>-6.19</b>	<b>53,869,559</b>	<b>-26.64</b>	<b>-5.0</b>
Operating Income		8,632,026	11,748,657		7,000,649		7,954,385		8,699,417		
Depreciation		1,318,667	1,171,815	-11.14	1,360,617	16.11	1,233,532	-9.34	1,482,965	20.22	3.0
<b>P.B.I.T.</b>		<b>7,313,359</b>	<b>10,576,842</b>		<b>5,640,032</b>		<b>6,720,853</b>		<b>7,216,452</b>		
Interest Expense		346,086	41,215		332,087		531,467		326,343		
Adjustments - Gain (Loss)		2,897,827	2,884,975		1,682,808		3,152,474		9,563,271		
<b>Pre-tax Profit</b>		<b>9,865,100</b>	<b>13,420,602</b>		<b>6,990,753</b>		<b>9,341,860</b>		<b>16,453,380</b>		
<b>Canadian Programming Expenses</b>											
Acquisition of rights		2,599,858	16,928,774	551.14	13,097,879	-22.63	13,937,345	6.41	4,137,964	-70.31	12.3
Script & concept		1,478,536	719,354	-51.35	771,270	7.22	937,389	21.54	985,376	5.12	-9.7
Filler Programming + Program Production		21,420,439	19,965,788	-6.79	19,278,583	-3.44	17,922,003	-7.04	14,914,877	-16.78	-8.7
Investment in Programming		0	410,492	n/a	376,128	-8.37	445,409	18.42	10,950	-97.54	n/a
<b>Total Canadian Programming</b>		<b>25,498,833</b>	<b>38,024,408</b>	<b>49.12</b>	<b>33,523,860</b>	<b>-11.84</b>	<b>33,242,146</b>	<b>-0.84</b>	<b>20,049,167</b>	<b>-39.69</b>	<b>-5.8</b>
Canadian Programming / Revenue (%)		34.11	40.83		39.31		40.84		32.04		
<b>Staff</b>											
Total Remuneration (\$)		19,726,042	25,819,147	30.89	27,050,222	4.77	25,719,095	-4.92	18,575,716	-27.77	-1.5
Total Staff Count		592.8	652.	9.98	593.1	-9.02	540.5	-8.88	405.6	-24.95	
Average Remuneration (\$)		33,277	39,603	19.01	45,607	15.16	47,587	4.34	45,797	-3.76	8.3
Average Remuneration excl. Benefits (\$)		30,309.68	36,606.39	20.77	41,892	14.44	42,997	2.64	41,638	-3.16	8.26
<b>Profitability (%)</b>											
Operating Margin		11.5	12.6		8.2		9.8		13.9		
P.B.I.T. Margin		9.8	11.4		6.6		8.3		11.5		
Pre-tax Margin		13.2	14.4		8.2		11.5		26.3		

CAGR = Compound Annual Growth Rate.

**CRTC - FINANCIAL SUMMARY - DISCRETIONARY SERVICES**

Licensed

	(\$)	2017	2018	Var %	2019	Var %	2020	Var %	2021	Var %	CAGR (%)
<b>Reporting Units</b>		<b>169</b>	<b>169</b>		<b>151</b>		<b>143</b>		<b>144</b>		
<b>Revenue</b>											
Terrestrial subscriber revenue		1,929,423,472	1,975,573,609	2.39	1,980,170,363	0.23	1,969,375,165	-0.55	1,944,570,277	-1.26	0.2
DTH subscriber revenue		622,366,460	619,793,473	-0.41	589,933,124	-4.82	527,651,917	-10.56	471,869,609	-10.57	-6.7
Local advertising revenue		33,534,818	32,636,998	-2.68	27,958,627	-14.33	21,970,640	-21.42	25,076,853	14.14	-7.0
National advertising revenue		1,281,203,700	1,231,645,291	-3.87	1,260,987,452	2.38	1,048,541,211	-16.85	1,214,296,129	15.81	-1.3
Other revenue		88,001,599	88,652,777	0.74	79,035,084	-10.85	75,247,364	-4.79	63,852,404	-15.14	-7.7
<b>Total Revenue</b>		<b>3,954,530,049</b>	<b>3,948,302,148</b>	<b>-0.16</b>	<b>3,938,084,650</b>	<b>-0.26</b>	<b>3,642,786,297</b>	<b>-7.50</b>	<b>3,719,665,272</b>	<b>2.11</b>	<b>-1.5</b>
<b>Expenses</b>											
Programming and Production		2,383,255,468	2,412,746,268	1.24	2,341,560,378	-2.95	2,189,298,479	-6.50	2,270,663,403	3.72	-1.2
Technical		118,468,451	116,288,675	-1.84	107,926,957	-7.19	95,194,085	-11.80	93,655,293	-1.62	-5.7
Sales and Promotion		177,813,160	167,965,264	-5.54	165,586,187	-1.42	155,032,061	-6.37	167,040,801	7.75	-1.6
Administration and General		219,819,283	252,570,993	14.90	230,012,869	-8.93	221,547,152	-3.68	201,359,424	-9.11	-2.2
<b>Total Expenses</b>		<b>2,899,356,362</b>	<b>2,949,571,200</b>	<b>1.73</b>	<b>2,845,086,391</b>	<b>-3.54</b>	<b>2,661,071,777</b>	<b>-6.47</b>	<b>2,732,718,921</b>	<b>2.69</b>	<b>-1.5</b>
Operating Income		1,055,173,687	998,730,948		1,092,998,259		981,714,520		986,946,351		
Depreciation		67,481,834	61,963,813	-8.18	58,216,372	-6.05	56,463,010	-3.01	50,427,540	-10.69	-7.0
<b>P.B.I.T.</b>		<b>987,691,853</b>	<b>936,767,135</b>		<b>1,034,781,887</b>		<b>925,251,510</b>		<b>936,518,811</b>		
Interest Expense		127,357,501	144,814,815		125,448,238		154,513,307		148,071,343		
Adjustments - Gain (Loss)		-45,157,122	-143,285,577		-192,517,647		-157,855,095		-4,387,385		
<b>Pre-tax Profit</b>		<b>815,177,230</b>	<b>648,666,743</b>		<b>716,816,002</b>		<b>612,883,108</b>		<b>784,060,083</b>		
<b>Canadian Programming Expenses</b>											
Acquisition of rights		1,122,625,397	1,094,856,466	-2.47	1,054,943,134	-3.65	975,043,084	-7.57	1,011,502,339	3.74	-2.6
Script & concept		5,299,259	4,994,339	-5.75	16,219,586	224.76	9,239,428	-43.04	12,193,974	31.98	23.2
Filler Programming + Program Production		581,967,712	581,256,504	-0.12	553,671,261	-4.75	483,512,750	-12.67	503,560,676	4.15	-3.6
Investment in Programming		2,724,515	4,123,708	51.36	5,826,171	41.28	2,426,123	-58.36	3,214,155	32.48	4.2
<b>Total Canadian Programming</b>		<b>1,712,616,883</b>	<b>1,685,231,017</b>	<b>-1.60</b>	<b>1,630,660,152</b>	<b>-3.24</b>	<b>1,470,221,385</b>	<b>-9.84</b>	<b>1,530,471,144</b>	<b>4.10</b>	<b>-2.8</b>
Canadian Programming / Revenue (%)		43.31	42.68		41.41		40.36		41.15		
<b>Staff</b>											
Total Remuneration (\$)		397,821,698	398,985,149	0.29	382,576,040	-4.11	354,024,772	-7.46	360,016,353	1.69	-2.5
Total Staff Count		4,633.6	4,644.4	0.23	4,337.2	-6.61	3,891.4	-10.28	3,741.8	-3.84	
Average Remuneration (\$)		85,856	85,907	0.06	88,207	2.68	90,977	3.14	96,214	5.76	2.9
Average Remuneration excl. Benefits (\$)		73,299.91	72,964.62	-0.46	75,180	3.04	77,238	2.74	81,123	5.03	2.57
<b>Profitability (%)</b>											
Operating Margin		26.7	25.3		27.8		26.9		26.5		
P.B.I.T. Margin		25.0	23.7		26.3		25.4		25.2		
Pre-tax Margin		20.6	16.4		18.2		16.8		21.1		

CAGR = Compound Annual Growth Rate.

**CRTC - FINANCIAL SUMMARY - DISCRETIONARY SERVICES**

Exempt

	(\$)	2017	2018	Var %	2019	Var %	2020	Var %	2021	Var %	CAGR (%)
<b>Reporting Units</b>		<b>102</b>	<b>104</b>		<b>130</b>		<b>139</b>		<b>137</b>		
<b>Revenue</b>											
Terrestrial subscriber revenue		37,937,278	20,164,183	-46.85	22,911,433	13.62	33,189,047	44.86	30,115,814	-9.26	-5.6
DTH subscriber revenue		11,187,248	1,050,332	-90.61	3,132,271	198.22	4,311,260	37.64	4,516,798	4.77	-20.3
Local advertising revenue		3,080,757	4,144,564	34.53	5,304,632	27.99	7,023,225	32.40	5,073,879	-27.76	13.3
National advertising revenue		10,724,541	839,091	-92.18	3,004,333	258.05	2,487,424	-17.21	4,640,289	86.55	-18.9
Other revenue		2,570,363	2,493,994	-2.97	3,993,419	60.12	6,153,359	54.09	6,781,452	10.21	27.5
<b>Total Revenue</b>		<b>65,500,187</b>	<b>28,692,164</b>	<b>-56.20</b>	<b>38,346,088</b>	<b>33.65</b>	<b>53,164,315</b>	<b>38.64</b>	<b>51,128,232</b>	<b>-3.83</b>	<b>-6.0</b>
<b>Expenses</b>											
Programming and Production		35,393,294	19,380,366	-45.24	26,083,915	34.59	33,735,229	29.33	33,142,650	-1.76	-1.6
Technical		4,359,162	3,522,258	-19.20	4,269,105	21.20	4,010,118	-6.07	3,908,626	-2.53	-2.7
Sales and Promotion		2,438,879	1,572,071	-35.54	2,268,249	44.28	4,568,591	101.41	4,611,109	0.93	17.3
Administration and General		5,810,478	3,501,929	-39.73	5,899,682	68.47	8,396,915	42.33	7,704,014	-8.25	7.3
<b>Total Expenses</b>		<b>48,001,813</b>	<b>27,976,624</b>	<b>-41.72</b>	<b>38,520,951</b>	<b>37.69</b>	<b>50,710,853</b>	<b>31.64</b>	<b>49,366,399</b>	<b>-2.65</b>	<b>0.7</b>
Operating Income		17,498,374	715,540		-174,863		2,453,462		1,761,833		
Depreciation		1,481,478	342,822	-76.86	566,559	65.26	1,125,318	98.62	1,510,203	34.20	0.5
<b>P.B.I.T.</b>		<b>16,016,896</b>	<b>372,718</b>		<b>-741,422</b>		<b>1,328,144</b>		<b>251,630</b>		
Interest Expense		14,634,536	48,909		59,976		43,460		59,521		
Adjustments - Gain (Loss)		-7,920,187	-83,645		-221,920		-28,904		26,148		
<b>Pre-tax Profit</b>		<b>-6,537,827</b>	<b>240,164</b>		<b>-1,023,318</b>		<b>1,255,780</b>		<b>218,257</b>		
<b>Canadian Programming Expenses</b>											
Acquisition of rights		1,255,548	1,080,688	-13.93	1,212,024	12.15	1,890,559	55.98	2,222,602	17.56	15.4
Script & concept		1,125,069	453,600	-59.68	739,012	62.92	726,455	-1.70	792,121	9.04	-8.4
Filler Programming + Program Production		5,103,711	4,221,223	-17.29	5,141,243	21.80	12,092,137	135.20	10,603,933	-12.31	20.1
Investment in Programming		39,514	119,000	201.16	195,907	64.63	70,000	-64.27	10,950	-84.36	-27.5
<b>Total Canadian Programming</b>		<b>7,523,842</b>	<b>5,874,511</b>	<b>-21.92</b>	<b>7,288,186</b>	<b>24.06</b>	<b>14,779,151</b>	<b>102.78</b>	<b>13,629,606</b>	<b>-7.78</b>	<b>16.0</b>
Canadian Programming / Revenue (%)		11.49	20.47		19.01		27.80		26.66		
<b>Staff</b>											
Total Remuneration (\$)		7,296,297	5,819,944	-20.23	6,626,710	13.86	16,256,402	145.32	16,515,704	1.60	22.7
Total Staff Count		216.3	166.9	-22.85	129.6	-22.34	443.	241.79	389.8	-12.00	
Average Remuneration (\$)		33,728	34,873	3.40	51,132	46.62	36,699	-28.23	42,371	15.45	5.9
Average Remuneration excl. Benefits (\$)		31,507.32	34,017.98	7.97	49,208	44.65	34,530	-29.83	38,573	11.71	5.19
<b>Profitability (%)</b>											
Operating Margin		26.7	2.5		-0.5		4.6		3.4		
P.B.I.T. Margin		24.5	1.3		-1.9		2.5		0.5		
Pre-tax Margin		-10.0	0.8		-2.7		2.4		0.4		

CAGR = Compound Annual Growth Rate.

**CRTC - FINANCIAL SUMMARY - DISCRETIONARY SERVICES**

**Mainstream Sports and National News**

	(\$)	2017	2018	Var %	2019	Var %	2020	Var %	2021	Var %	CAGR (%)
<b>Reporting Units</b>		<b>11</b>	<b>12</b>		<b>13</b>		<b>14</b>		<b>14</b>		
<b>Revenue</b>											
Terrestrial subscriber revenue		827,360,940	825,343,947	-0.24	833,795,418	1.02	873,356,144	4.74	868,195,473	-0.59	1.2
DTH subscriber revenue		243,713,566	248,788,295	2.08	242,814,230	-2.40	215,054,693	-11.43	188,546,504	-12.33	-6.2
Local advertising revenue		206,420	235,466	14.07	63,285	-73.12	370,382	485.26	562,462	51.86	28.5
National advertising revenue		523,888,744	508,353,828	-2.97	495,423,307	-2.54	358,229,477	-27.69	473,721,909	32.24	-2.5
Other revenue		34,158,722	34,254,192	0.28	32,772,467	-4.33	30,698,569	-6.33	20,086,489	-34.57	-12.4
<b>Total Revenue</b>		<b>1,629,328,392</b>	<b>1,616,975,728</b>	<b>-0.76</b>	<b>1,604,868,707</b>	<b>-0.75</b>	<b>1,477,709,265</b>	<b>-7.92</b>	<b>1,551,112,837</b>	<b>4.97</b>	<b>-1.2</b>
<b>Expenses</b>											
Programming and Production		1,145,576,459	1,162,255,106	1.46	1,142,051,268	-1.74	1,047,122,349	-8.31	1,154,910,811	10.29	0.2
Technical		24,775,563	25,347,986	2.31	24,721,235	-2.47	22,228,176	-10.08	21,746,689	-2.17	-3.2
Sales and Promotion		64,883,155	61,857,428	-4.66	58,725,293	-5.06	53,112,943	-9.56	63,040,538	18.69	-0.7
Administration and General		64,936,543	69,912,576	7.66	77,685,393	11.12	77,707,505	0.03	67,979,452	-12.52	1.2
<b>Total Expenses</b>		<b>1,300,171,720</b>	<b>1,319,373,096</b>	<b>1.48</b>	<b>1,303,183,189</b>	<b>-1.23</b>	<b>1,200,170,973</b>	<b>-7.90</b>	<b>1,307,677,490</b>	<b>8.96</b>	<b>0.1</b>
Operating Income		329,156,672	297,602,632		301,685,518		277,538,292		243,435,347		
Depreciation		28,196,607	26,634,864	-5.54	23,892,654	-10.30	21,133,757	-11.55	21,144,767	0.05	-6.9
<b>P.B.I.T.</b>		<b>300,960,065</b>	<b>270,967,768</b>		<b>277,792,864</b>		<b>256,404,535</b>		<b>222,290,580</b>		
Interest Expense		18,700,840	34,701,654		26,693,326		24,201,500		27,461,111		
Adjustments - Gain (Loss)		-8,145,171	-8,040,712		-9,078,788		-7,335,324		-2,292,991		
<b>Pre-tax Profit</b>		<b>274,114,054</b>	<b>228,225,402</b>		<b>242,020,750</b>		<b>224,867,711</b>		<b>192,536,478</b>		
<b>Canadian Programming Expenses</b>											
Acquisition of rights		631,352,321	629,096,878	-0.36	632,949,200	0.61	607,178,026	-4.07	660,239,434	8.74	1.1
Script & concept		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Filler Programming + Program Production		373,498,663	376,395,540	0.78	372,094,023	-1.14	327,823,387	-11.90	340,393,853	3.83	-2.3
Investment in Programming		23,187	38,453	65.84	14,149	-63.20	1,000	-92.93	50,351	>999±	21.4
<b>Total Canadian Programming</b>		<b>1,004,874,171</b>	<b>1,005,530,871</b>	<b>0.07</b>	<b>1,005,057,372</b>	<b>-0.05</b>	<b>935,002,413</b>	<b>-6.97</b>	<b>1,000,683,638</b>	<b>7.02</b>	<b>-0.1</b>
Canadian Programming / Revenue (%)		61.67	62.19		62.63		63.27		64.51		
<b>Staff</b>											
Total Remuneration (\$)		203,056,630	202,348,660	-0.35	196,182,800	-3.05	188,636,577	-3.85	187,141,052	-0.79	-2.0
Total Staff Count		1,900.1	1,862.9	-1.96	1,798.7	-3.45	1,761.2	-2.09	1,681.3	-4.53	
Average Remuneration (\$)		106,865	108,620	1.64	109,068	0.41	107,107	-1.80	111,305	3.92	1.0
Average Remuneration excl. Benefits (\$)		88,770.16	89,972.53	1.35	90,029	0.06	88,678	-1.50	90,608	2.18	0.51
<b>Profitability (%)</b>											
Operating Margin		20.2	18.4		18.8		18.8		15.7		
P.B.I.T. Margin		18.5	16.8		17.3		17.4		14.3		
Pre-tax Margin		16.8	14.1		15.1		15.2		12.4		

CAGR = Compound Annual Growth Rate.

**CRTC - FINANCIAL SUMMARY - ON-DEMAND SERVICES**

All Languages

	(\$)	2017	2018	Var %	2019	Var %	2020	Var %	2021	Var %	CAGR (%)
<b>Reporting Units</b>		<b>21</b>	<b>21</b>		<b>21</b>		<b>22</b>		<b>22</b>		
<b>Revenue</b>											
Terrestrial subscriber revenue		268,092,414	233,931,185	-12.74	219,685,199	-6.09	202,972,574	-7.61	160,496,876	-20.93	-12.0
DTH subscriber revenue		43,082,983	34,889,636	-19.02	34,795,465	-0.27	27,823,326	-20.04	24,909,629	-10.47	-12.8
Local advertising revenue		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
National advertising revenue		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Other revenue		5,794,439	2,203,498	-61.97	3,311,442	50.28	3,358,233	1.41	3,797,451	13.08	-10.0
<b>Total Revenue</b>		<b>316,969,836</b>	<b>271,024,319</b>	<b>-14.50</b>	<b>257,792,106</b>	<b>-4.88</b>	<b>234,154,133</b>	<b>-9.17</b>	<b>189,203,956</b>	<b>-19.20</b>	<b>-12.1</b>
<b>Expenses</b>											
Programming and Production		220,796,567	177,344,025	-19.68	174,956,906	-1.35	161,884,093	-7.47	138,248,180	-14.60	-11.1
Technical		5,983,737	3,301,186	-44.83	2,618,344	-20.68	2,638,761	0.78	2,146,569	-18.65	-22.6
Sales and Promotion		2,060,776	1,062,622	-48.44	1,839,113	73.07	1,448,180	-21.26	1,021,221	-29.48	-16.1
Administration and General		28,922,728	26,855,426	-7.15	17,731,623	-33.97	19,740,116	11.33	11,983,249	-39.29	-19.8
<b>Total Expenses</b>		<b>257,763,808</b>	<b>208,563,259</b>	<b>-19.09</b>	<b>197,145,986</b>	<b>-5.47</b>	<b>185,711,150</b>	<b>-5.80</b>	<b>153,399,219</b>	<b>-17.40</b>	<b>-12.2</b>
Operating Income		59,206,028	62,461,060		60,646,120		48,442,983		35,804,737		
Depreciation		24,723,557	26,187,790	5.92	24,048,632	-8.17	18,211,616	-24.27	14,378,706	-21.05	-12.7
<b>P.B.I.T.</b>		<b>34,482,471</b>	<b>36,273,270</b>		<b>36,597,488</b>		<b>30,231,367</b>		<b>21,426,031</b>		
Interest Expense		2,012	1,477		-1,107		584		260		
Adjustments - Gain (Loss)		0	0		0		0		0		
<b>Pre-tax Profit</b>		<b>34,480,459</b>	<b>36,271,793</b>		<b>36,598,595</b>		<b>30,230,783</b>		<b>21,425,771</b>		
<b>Canadian Programming Expenses</b>											
Acquisition of rights		19,993,457	18,564,871	-7.15	15,757,369	-15.12	16,131,254	2.37	13,301,280	-17.54	-9.7
Script & concept		0	0	n/a	396,049	n/a	0	-100.00	0	n/a	n/a
Filler Programming + Program Production		233,841	916,311	291.85	692,778	-24.39	395,564	-42.90	431,989	9.21	16.6
Investment in Programming		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
<b>Total Canadian Programming</b>		<b>20,227,298</b>	<b>19,481,182</b>	<b>-3.69</b>	<b>16,846,196</b>	<b>-13.53</b>	<b>16,526,818</b>	<b>-1.90</b>	<b>13,733,269</b>	<b>-16.90</b>	<b>-9.2</b>
Canadian Programming / Revenue (%)		6.38	7.19		6.53		7.06		7.26		
<b>Staff</b>											
Total Remuneration (\$)		8,440,546	5,363,442	-36.46	5,170,431	-3.60	5,513,371	6.63	4,141,449	-24.88	-16.3
Total Staff Count		103.4	60.9	-41.05	65.7	7.85	62.5	-4.93	51.1	-18.28	
Average Remuneration (\$)		81,662	88,026	7.79	78,686	-10.61	88,256	12.16	81,125	-8.08	-0.2
Average Remuneration excl. Benefits (\$)		64,459.84	66,154.06	2.63	68,838	4.06	79,445	15.41	71,956	-9.43	2.79
<b>Profitability (%)</b>											
Operating Margin		18.7	23.0		23.5		20.7		18.9		
P.B.I.T. Margin		10.9	13.4		14.2		12.9		11.3		
Pre-tax Margin		10.9	13.4		14.2		12.9		11.3		

CAGR = Compound Annual Growth Rate.

**CRTC - FINANCIAL SUMMARY - PAY-PER-VIEW SERVICES**

All Languages

	(\$)	2017	2018	Var %	2019	Var %	2020	Var %	2021	Var %	CAGR (%)
<b>Reporting Units</b>		7	7		7		7		8		
<b>Revenue</b>											
Terrestrial subscriber revenue		50,549,583	39,070,883	-22.71	33,324,691	-14.71	39,458,537	18.41	44,994,045	14.03	-2.9
DTH subscriber revenue		43,082,983	29,546,004	-31.42	30,221,666	2.29	23,889,042	-20.95	22,704,285	-4.96	-14.8
Local advertising revenue		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
National advertising revenue		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Other revenue		5,755,445	2,206,589	-61.66	3,313,424	50.16	3,360,496	1.42	3,800,702	13.10	-9.9
<b>Total Revenue</b>		<b>99,388,011</b>	<b>70,823,476</b>	<b>-28.74</b>	<b>66,859,781</b>	<b>-5.60</b>	<b>66,708,075</b>	<b>-0.23</b>	<b>71,499,032</b>	<b>7.18</b>	<b>-7.9</b>
<b>Expenses</b>											
Programming and Production		70,443,481	51,037,626	-27.55	42,623,450	-16.49	41,560,191	-2.49	48,694,792	17.17	-8.8
Technical		2,859,139	1,494,080	-47.74	1,209,748	-19.03	999,200	-17.40	1,031,742	3.26	-22.5
Sales and Promotion		216,372	260,344	20.32	379,178	45.64	324,062	-14.54	522,398	61.20	24.7
Administration and General		6,414,892	3,998,165	-37.67	1,902,746	-52.41	1,863,346	-2.07	1,737,422	-6.76	-27.9
<b>Total Expenses</b>		<b>79,933,884</b>	<b>56,790,215</b>	<b>-28.95</b>	<b>46,115,122</b>	<b>-18.80</b>	<b>44,746,799</b>	<b>-2.97</b>	<b>51,986,354</b>	<b>16.18</b>	<b>-10.2</b>
Operating Income		19,454,127	14,033,261		20,744,659		21,961,276		19,512,678		
Depreciation		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
<b>P.B.I.T.</b>		<b>19,454,127</b>	<b>14,033,261</b>		<b>20,744,659</b>		<b>21,961,276</b>		<b>19,512,678</b>		
Interest Expense		0	0		0		0		0		
Adjustments - Gain (Loss)		0	0		0		0		0		
<b>Pre-tax Profit</b>		<b>19,454,127</b>	<b>14,033,261</b>		<b>20,744,659</b>		<b>21,961,276</b>		<b>19,512,678</b>		
<b>Canadian Programming Expenses</b>											
Acquisition of rights		6,209,087	4,782,833	-22.97	2,315,511	-51.59	2,340,386	1.07	2,141,211	-8.51	-23.4
Script & concept		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Filler Programming + Program Production		348,317	421,625	21.05	396,188	-6.03	251,553	-36.51	147,109	-41.52	-19.4
Investment in Programming		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
<b>Total Canadian Programming</b>		<b>6,557,404</b>	<b>5,204,458</b>	<b>-20.63</b>	<b>2,711,699</b>	<b>-47.90</b>	<b>2,591,939</b>	<b>-4.42</b>	<b>2,288,320</b>	<b>-11.71</b>	<b>-23.1</b>
Canadian Programming / Revenue (%)		6.60	7.35		4.06		3.89		3.20		
<b>Staff</b>											
Total Remuneration (\$)		2,169,084	919,433	-57.61	639,877	-30.41	594,557	-7.08	896,394	50.77	-19.8
Total Staff Count		32.3	7.3	-77.52	7.3	0.00	6.3	-13.79	14.3	128.00	
Average Remuneration (\$)		67,258	126,818	88.55	88,259	-30.41	95,129	7.78	62,905	-33.87	-1.7
Average Remuneration excl. Benefits (\$)		59,220.74	102,173.66	72.53	68,032	-33.42	73,148	7.52	48,858	-33.21	-4.7
<b>Profitability (%)</b>											
Operating Margin		19.6	19.8		31.0		32.9		27.3		
P.B.I.T. Margin		19.6	19.8		31.0		32.9		27.3		
Pre-tax Margin		19.6	19.8		31.0		32.9		27.3		

CAGR = Compound Annual Growth Rate.



## CRTC - FINANCIAL SUMMARY - VIDEO ON-DEMAND SERVICES

All Languages

(\$)	2017	2018	Var %	2019	Var %	2020	Var %	2021	Var %	CAGR (%)
<b>Reporting Units</b>	<b>14</b>	<b>14</b>		<b>14</b>		<b>15</b>		<b>14</b>		
<b>Revenue</b>										
Terrestrial subscriber revenue	217,542,831	194,860,302	-10.43	186,360,508	-4.36	163,514,037	-12.26	115,502,831	-29.36	-14.6
DTH subscriber revenue	0	5,343,632	n/a	4,573,799	-14.41	3,934,284	-13.98	2,205,344	-43.95	n/a
Local advertising revenue	0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
National advertising revenue	0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Other revenue	38,994	-3,091	-107.93	-1,982	-35.88	-2,263	14.18	-3,251	43.66	n/a
<b>Total Revenue</b>	<b>217,581,825</b>	<b>200,200,843</b>	<b>-7.99</b>	<b>190,932,325</b>	<b>-4.63</b>	<b>167,446,058</b>	<b>-12.30</b>	<b>117,704,924</b>	<b>-29.71</b>	<b>-14.2</b>
<b>Expenses</b>										
Programming and Production	150,353,086	126,306,399	-15.99	132,333,456	4.77	120,323,902	-9.08	89,553,388	-25.57	-12.2
Technical	3,124,598	1,807,106	-42.17	1,408,596	-22.05	1,639,561	16.40	1,114,827	-32.00	-22.7
Sales and Promotion	1,844,404	802,278	-56.50	1,459,935	81.97	1,124,118	-23.00	498,823	-55.63	-27.9
Administration and General	22,507,836	22,857,261	1.55	15,828,877	-30.75	17,876,770	12.94	10,245,827	-42.69	-17.9
<b>Total Expenses</b>	<b>177,829,924</b>	<b>151,773,044</b>	<b>-14.65</b>	<b>151,030,864</b>	<b>-0.49</b>	<b>140,964,351</b>	<b>-6.67</b>	<b>101,412,865</b>	<b>-28.06</b>	<b>-13.1</b>
Operating Income	39,751,901	48,427,799		39,901,461		26,481,707		16,292,059		
Depreciation	24,723,557	26,187,790	5.92	24,048,632	-8.17	18,211,616	-24.27	14,378,706	-21.05	-12.7
<b>P.B.I.T.</b>	<b>15,028,344</b>	<b>22,240,009</b>		<b>15,852,829</b>		<b>8,270,091</b>		<b>1,913,353</b>		
Interest Expense	2,012	1,477		-1,107		584		260		
Adjustments - Gain (Loss)	0	0		0		0		0		
<b>Pre-tax Profit</b>	<b>15,026,332</b>	<b>22,238,532</b>		<b>15,853,936</b>		<b>8,269,507</b>		<b>1,913,093</b>		
<b>Canadian Programming Expenses</b>										
Acquisition of rights	13,784,370	13,782,038	-0.02	13,441,858	-2.47	13,790,868	2.60	11,160,069	-19.08	-5.1
Script & concept	0	0	n/a	396,049	n/a	0	-100.00	0	n/a	n/a
Filler Programming + Program Production	-114,476	494,686	-532.13	296,590	-40.04	144,011	-51.44	284,880	97.82	n/a
Investment in Programming	0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
<b>Total Canadian Programming</b>	<b>13,669,894</b>	<b>14,276,724</b>	<b>4.44</b>	<b>14,134,497</b>	<b>-1.00</b>	<b>13,934,879</b>	<b>-1.41</b>	<b>11,444,949</b>	<b>-17.87</b>	<b>-4.3</b>
Canadian Programming / Revenue (%)	6.28	7.13		7.40		8.32		9.72		
<b>Staff</b>										
Total Remuneration (\$)	6,271,462	4,444,009	-29.14	4,530,554	1.95	4,918,814	8.57	3,245,055	-34.03	-15.2
Total Staff Count	71.1	53.7	-24.51	58.5	8.90	56.2	-3.83	36.8	-34.54	
Average Remuneration (\$)	88,194	82,787	-6.13	77,498	-6.39	87,492	12.90	88,181	0.79	0.0
Average Remuneration excl. Benefits (\$)	66,835.89	61,289.27	-8.3	68,938	12.48	80,145	16.26	80,901	0.94	4.89
<b>Profitability (%)</b>										
Operating Margin	18.3	24.2		20.9		15.8		13.8		
P.B.I.T. Margin	6.9	11.1		8.3		4.9		1.6		
Pre-tax Margin	6.9	11.1		8.3		4.9		1.6		

CAGR = Compound Annual Growth Rate.

**CRTC - PROGRAMMING AND PRODUCTION EXPENSES - DISCRETIONARY SERVICES**

2021 - All Languages	Information				Sports	Music and Entertainment								Others	Total
(\$) Reporting units: 281	News	Analysis / Interpretation	Long Form Documentary	Other		Drama	Films	Animation	Music / Variety	Game Shows	Human Interest	Reality Television	Award Shows		
	Cat 1	Cat 2a	Cat 2b	Cat 3 to 5	Cat 6	Cat 7a,b,f,g	Cat 7c & 7d	Cat 7e	Cat 8 & 9	Cat 10	Cat 11a	Cat 11b	not in 11a	Cat 12 to 15	Cat 1 to 15
<b>1. PROGRAMMING - CANADIAN</b>															
<b>Canadian Programs Telecast:</b>															
1.1 Station production (incl coop)	231,681,561	17,662,948	2,755,446	12,527,236	690,915,408	1,793,154	296,485	136,834	1,873,491	332,075	4,947,039	1,721,945	1,511	3,350,498	969,995,631
1.2 Produced by affiliate production	457,091	3,492,571	8,000,503	3,434,228	553,853	2,942,400	261,909	12,654,892	2,038,002	153,532	1,268,490	5,659,047	0	4,093,626	45,010,144
1.3 Acquired from other stations	7,610,064	180,045	105,236	124,800	4,978,897	1,339,163	646,449	2,624	0	614,130	1,532	0	0	460,594	16,063,534
1.4 Network origination	115,147	140,078	219,818	365,005	1,266,633	0	0	0	0	339,257	0	8,557	0	2,808,983	5,263,478
1.5 Acquired from independent producers	598,973	3,235,363	70,960,993	45,589,006	4,855,782	65,572,169	38,898,649	13,003,302	5,041,916	2,439,826	14,410,671	36,247,716	87,665	656,245	301,598,276
1.6 Other Canadian programs	61,414	1,564	613,768	750,458	154,184,635	10,666,927	10,434,863	1,385,038	306,810	166,482	597,070	667,672	0	240,544	180,077,245
<b>1.7 Total - Canadian programs telecast</b>	<b>240,524,250</b>	<b>24,712,569</b>	<b>82,655,764</b>	<b>62,790,733</b>	<b>856,755,208</b>	<b>82,313,813</b>	<b>50,538,355</b>	<b>27,182,690</b>	<b>9,260,219</b>	<b>4,045,302</b>	<b>21,224,802</b>	<b>44,304,937</b>	<b>89,176</b>	<b>11,610,490</b>	<b>1,518,008,308</b>
<b>Other Canadian Programming Expenses:</b>															
1.8 Inventory write-downs - Canadian programs	0	840	1,101,543	751	0	9,610	0	128	23,693	0	3,382	0	0	1,078,747	2,218,694
1.9 Script & concept - Canadian - not telecast	5,000	0	1,253,947	125,500	0	1,744,399	1,391,297	4,552,483	287,676	107,452	20,000	345,152	0	0	9,832,906
1.10 Third-party promotion (non-VI services only)	6275	15365	67326	32736	0	41021	12417	44548	2209	19469	7038	2708	0	37	251149
1.11 Other	2,758,274	362,555	2,843,717	1,127,953	123,678	1,836,026	525,712	66,282	1,040,438	63,321	451,386	178,497	0	2,411,769	13,789,608
<b>1.12 Total - Other Canadian Programming Expenses</b>	<b>2,769,549</b>	<b>378,760</b>	<b>5,266,533</b>	<b>1,286,940</b>	<b>123,678</b>	<b>3,631,056</b>	<b>1,929,426</b>	<b>4,663,441</b>	<b>1,354,016</b>	<b>190,242</b>	<b>481,806</b>	<b>526,357</b>	<b>0</b>	<b>3,490,553</b>	<b>26,092,357</b>
<b>1.13 TOTAL CANADIAN PROGRAMMING EXPENSES</b>	<b>243,293,799</b>	<b>25,091,329</b>	<b>87,922,297</b>	<b>64,077,673</b>	<b>856,878,886</b>	<b>85,944,869</b>	<b>52,467,781</b>	<b>31,846,131</b>	<b>10,614,235</b>	<b>4,235,544</b>	<b>21,706,608</b>	<b>44,831,294</b>	<b>89,176</b>	<b>15,101,043</b>	<b>1,544,100,665</b>
<b>2. PROGRAMMING - NON-CANADIAN</b>															
<b>2.1 TOTAL NON-CANADIAN PROGRAMMING EXPENSES</b>	<b>1,668,354</b>	<b>5,921,236</b>	<b>30,757,950</b>	<b>29,382,344</b>	<b>159,049,959</b>	<b>220,748,484</b>	<b>106,766,470</b>	<b>42,223,524</b>	<b>973,690</b>	<b>2,599,447</b>	<b>36,043,502</b>	<b>49,145,977</b>	<b>566,775</b>	<b>6,253,388</b>	<b>692,101,100</b>
<b>3. TOTAL - PROGRAMMING - CANADIAN &amp; NON-CANADIAN</b>	<b>244,962,153</b>	<b>31,012,565</b>	<b>118,680,247</b>	<b>93,460,017</b>	<b>1,015,928,845</b>	<b>306,693,353</b>	<b>159,234,251</b>	<b>74,069,655</b>	<b>11,587,925</b>	<b>6,834,991</b>	<b>57,750,110</b>	<b>93,977,271</b>	<b>655,951</b>	<b>21,354,431</b>	<b>2,236,201,765</b>
Amounts included in Total Canadian Programs Telecast for:															
1.7a) Close captioning	5,682,294	436,614	607,275	928,478	2,045,418	631,072	461,160	186,355	48,543	68,866	184,315	242,918	1,959	102,511	11,627,778
1.7b) Described video	25,355	34,674	1,225,842	671,639	122,298	1,917,979	1,442,470	556,761	27,599	1,163	307,980	554,195	0	0	6,887,955
1.7c) Dubbing	46,058	0	4,675,318	1,436,577	213,820	758,480	130,808	445,169	9,224	92,118	53,188	6,071,190	0	0	13,931,950
1.7d) Programming produced by an Indigenous producer	6707012	64712	4757396	1004230	215387	2588748	511439	458078	2514154	0	1094615	280765	0	2675	20199211
1.7e) Programming produced by an official language minority community producer	0	402798	1896637	18231	0	9505544	4961098	0	0	0	0	0	0	84800	16869108
1.7f) Original French language program	40127750	2522069	15697751	10124576	182250570	5599869	4391940	46908	2363686	291256	3587083	6217963	0	266328	273487749
1.7g) On-screen expenses:															
1.7g) i) Script and concept development (programs telecast)	165,898	26,872	1,971,082	59,797	80,608	93,100	0	12,000	0	344,851	24,200	0	0	241,814	3,020,222
1.7g) ii) Original, first-run programming	211,215,757	15,306,181	68,978,285	45,089,948	342,089,091	37,302,573	27,956,876	23,207,525	3,373,440	1,799,151	9,942,292	33,794,150	87,332	5,768,545	825,911,146
1.7g) iii) Non first-run programming	2,330	581,864	7,119,560	5,779,953	337,742	27,351,710	20,262,942	1,833,522	351,045	226,116	6,619,419	6,784,619	0	2,719,305	79,970,127
1.7h) Children's programming:															
1.7h) i) Preschool children (0-5 years)	0	0	0	146,677	5,218	153,564	8,310	9,076,491	0	0	0	3,025	0	35,082	9,428,367
1.7h) ii) Children (6-12 years)	0	0	155,349	1,725,642	90,380	8,041,863	2,366,253	9,663,691	520,806	3,167	193,835	168,199	0	3,356,404	26,285,589
1.7h) iii) Teenagers (13-17 years)	2,358	0	115,999	362,108	62	2,610,773	228,193	62,991	11,930	0	111,756	541,619	333	260,356	4,308,478
<b>1.7h) iv) TOTAL - CHILDREN'S PROGRAMMING</b>	<b>2,358</b>	<b>0</b>	<b>271,348</b>	<b>2,234,427</b>	<b>95,660</b>	<b>10,806,200</b>	<b>2,602,756</b>	<b>18,803,173</b>	<b>532,736</b>	<b>3,167</b>	<b>305,591</b>	<b>712,843</b>	<b>333</b>	<b>3,651,842</b>	<b>40,022,434</b>
Amounts included in Total other Canadian programming for:															
1.12a) Programming produced by an Indigenous producer	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.12b) Programming produced by an official language minority community producer	221464	0	377848	0	0	1735058	0	0	0	0	0	0	0	0	2334370
Amounts included in Total Non-Canadian programming expenses:															
2.1a) Dubbing	275,640	0	0	11,616	474,654	899,147	0	0	74,517	190,324	951,844	0	0	175,020	3,052,762
<b>4. PRODUCTION EXPENSES</b>															
4.1 Sales/syndication Canadian															1,406,329
4.2 Sales/syndication non-Canadian															57,997
4.3 Production services sold															21,000
4.4 Infomercials															8,606
4.5 Contribution to FACTOR															2437978
4.6 Contribution to Musicaction															501507
4.7 Other															63,171,701
<b>4.8 TOTAL - PRODUCTION EXPENSES</b>															<b>67,605,118</b>
<b>GRAND TOTAL - PROGRAM &amp; PRODUCTION</b>															<b>2,303,806,883</b>

**CRTC - PROGRAMMING AND PRODUCTION EXPENSES - DISCRETIONARY SERVICES**

2021 - English & Bilingual	Information				Sports	Music and Entertainment								Others	Total
(\$) Reporting units: 130	News	Analysis / Interpretation	Long Form Documentary	Other		Drama	Films	Animation	Music / Variety	Game Shows	Human Interest	Reality Television	Award Shows		
	Cat 1	Cat 2a	Cat 2b	Cat 3 to 5	Cat 6	Cat 7a,b,f,g	Cat 7c & 7d	Cat 7e	Cat 8 & 9	Cat 10	Cat 11a	Cat 11b	not in 11a	Cat 12 to 15	Cat 1 to 15
<b>1. PROGRAMMING - CANADIAN</b>															
<b>Canadian Programs Telecast:</b>															
1.1 Station production (incl coop)	166,827,253	11,260,460	1,034,148	7,142,429	570,201,689	15,115	37,129	0	5,328	111,961	2,760,148	1,120,935	0	1,850,596	762,367,191
1.2 Produced by affiliate production	378,895	3,492,571	7,573,218	935,852	440,738	1,729,265	98,567	12,434,079	2,034,910	17,811	958,335	226,686	0	3,978,048	34,298,975
1.3 Acquired from other stations	47,621	180,045	103,636	124,800	4,365,171	1,202,000	646,449	2,624	0	71,243	1,532	0	0	53,432	6,798,553
1.4 Network origination	13,358	140,078	219,818	308,565	1,215,740	0	0	0	0	135,673	0	8,557	0	20,037	2,061,826
1.5 Acquired from independent producers	10,686	471,908	40,422,471	33,372,646	113,479	48,927,022	26,622,462	12,071,245	1,312,417	390,277	7,043,624	28,567,518	333	470,514	199,796,602
1.6 Other Canadian programs	7,124	1,564	532,131	349,125	97,389,549	4,316,375	9,732,490	1,235,137	288,102	57,906	381,187	87,685	0	148,184	114,526,559
<b>1.7 Total - Canadian programs telecast</b>	<b>167,284,937</b>	<b>15,546,626</b>	<b>49,885,422</b>	<b>42,233,417</b>	<b>673,726,366</b>	<b>56,189,777</b>	<b>37,137,097</b>	<b>25,743,085</b>	<b>3,640,757</b>	<b>784,871</b>	<b>11,144,826</b>	<b>30,011,381</b>	<b>333</b>	<b>6,520,811</b>	<b>1,119,849,706</b>
<b>Other Canadian Programming Expenses:</b>															
1.8 Inventory write-downs - Canadian programs	0	0	46,433	0	0	0	0	0	0	0	0	0	0	1,078,747	1,125,180
1.9 Script & concept - Canadian - not telecast	0	0	1,243,947	125,500	0	1,365,784	1,391,297	4,552,483	287,676	107,452	0	345,152	0	0	9,419,291
1.10 Third-party promotion (non-VI services only)	6275	0	0	0	0	1962	12027	40150	0	0	0	0	0	0	60414
1.11 Other	2,758,274	204,024	2,294,750	635,128	123,678	1,502,893	490,210	51,976	1,017,259	0	425,494	169,688	0	2,298,232	11,971,606
<b>1.12 Total - Other Canadian Programming Expenses</b>	<b>2,764,549</b>	<b>204,024</b>	<b>3,585,130</b>	<b>760,628</b>	<b>123,678</b>	<b>2,870,639</b>	<b>1,893,534</b>	<b>4,644,609</b>	<b>1,304,935</b>	<b>107,452</b>	<b>425,494</b>	<b>514,840</b>	<b>0</b>	<b>3,376,979</b>	<b>22,576,491</b>
<b>1.13 TOTAL CANADIAN PROGRAMMING EXPENSES</b>	<b>170,049,486</b>	<b>15,750,650</b>	<b>53,470,552</b>	<b>42,994,045</b>	<b>673,850,044</b>	<b>59,060,416</b>	<b>39,030,631</b>	<b>30,387,694</b>	<b>4,945,692</b>	<b>892,323</b>	<b>11,570,320</b>	<b>30,526,221</b>	<b>333</b>	<b>9,897,790</b>	<b>1,142,426,197</b>
<b>2. PROGRAMMING - NON-CANADIAN</b>															
<b>2.1 TOTAL NON-CANADIAN PROGRAMMING EXPENSES</b>	<b>755,127</b>	<b>5,667,091</b>	<b>24,494,812</b>	<b>27,955,223</b>	<b>141,645,361</b>	<b>179,240,649</b>	<b>92,333,988</b>	<b>39,349,304</b>	<b>217,188</b>	<b>2,037,111</b>	<b>31,464,731</b>	<b>44,594,900</b>	<b>562,575</b>	<b>5,368,100</b>	<b>595,686,160</b>
<b>3. TOTAL - PROGRAMMING - CANADIAN &amp; NON-CANADIAN</b>	<b>170,804,613</b>	<b>21,417,741</b>	<b>77,965,364</b>	<b>70,949,268</b>	<b>815,495,405</b>	<b>238,301,065</b>	<b>131,364,619</b>	<b>69,736,998</b>	<b>5,162,880</b>	<b>2,929,434</b>	<b>43,035,051</b>	<b>75,121,121</b>	<b>562,908</b>	<b>15,265,890</b>	<b>1,738,112,357</b>
Amounts included in Total Canadian Programs Telecast for:															
1.7a) Close captioning	2,432,631	266,216	112,462	615,626	1,084,536	108,586	113,224	148,757	1,139	20,776	37,584	47,699	0	69,095	5,058,331
1.7b) Described video	25,355	34,674	621,625	307,261	118,911	676,082	792,247	444,269	2,587	1,163	188,346	163,899	0	0	3,376,419
1.7c) Dubbing	5,343	0	383	0	2,672	249,046	0	445,169	9,224	10,686	0	0	0	0	722,523
1.7d) Programming produced by an Indigenous producer	6707012	62562	4570097	1004230	215387	2558498	511439	178642	2514154	0	1094615	58808	0	2675	19478119
1.7e) Programming produced by an official language minority community producer	0	402798	1896637	18231	0	8988221	4961098	0	0	0	0	0	0	84800	16351785
1.7f) Original French language program	0	0	581240	0	0	228611	0	12825	0	0	579877	0	0	0	1402553
1.7g) On-screen expenses:															
1.7g) i) Script and concept development (programs telecast)	18,701	22,302	1,781,054	0	9,351	0	0	0	0	37,402	0	0	0	28,052	1,896,862
1.7g) ii) Original, first-run programming	142,182,851	7,918,452	39,393,880	30,617,112	159,798,540	28,602,709	17,763,451	22,411,465	98,133	0	4,711,946	28,629,764	0	5,493,205	487,621,508
1.7g) iii) Non first-run programming	0	206,801	4,325,972	2,853,886	238,188	12,203,570	17,721,028	1,451,618	40,375	226,116	4,292,442	117,721	0	52,203	43,729,920
1.7h) Children's programming:															
1.7h) i) Preschool children (0-5 years)	0	0	0	89,499	0	56,085	0	8,418,692	0	0	0	0	0	12,078	8,576,354
1.7h) ii) Children (6-12 years)	0	0	155,349	263,712	0	6,745,754	2,293,910	9,150,075	520,806	3,167	193,835	109,291	0	3,349,465	22,785,364
1.7h) iii) Teenagers (13-17 years)	0	0	115,999	361,920	0	803,211	184,001	5,536	0	0	319,626	333	333	256,601	2,047,227
<b>1.7h) iv) TOTAL - CHILDREN'S PROGRAMMING</b>	<b>0</b>	<b>0</b>	<b>271,348</b>	<b>715,131</b>	<b>0</b>	<b>7,605,050</b>	<b>2,477,911</b>	<b>17,574,303</b>	<b>520,806</b>	<b>3,167</b>	<b>193,835</b>	<b>428,917</b>	<b>333</b>	<b>3,618,144</b>	<b>33,408,945</b>
Amounts included in Total other Canadian programming for:															
1.12a) Programming produced by an Indigenous producer	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.12b) Programming produced by an official language minority community producer	0	0	0	0	0	44528	0	0	0	0	0	0	0	0	44528
Amounts included in Total Non-Canadian programming expenses:															
2.1a) Dubbing	224,739	0	0	11,616	449,278	602,308	0	0	0	88,521	659,097	0	0	66,390	2,101,949
<b>4. PRODUCTION EXPENSES</b>															
4.1 Sales/syndication Canadian															1,173,444
4.2 Sales/syndication non-Canadian															55,162
4.3 Production services sold															19,500
4.4 Infomercials															0
4.5 Contribution to FACTOR															2436978
4.6 Contribution to Musicaction															6129
4.7 Other															44,866,434
<b>4.8 TOTAL - PRODUCTION EXPENSES</b>															<b>48,557,647</b>
<b>GRAND TOTAL - PROGRAM &amp; PRODUCTION</b>															<b>1,786,670,004</b>

**CRTC - PROGRAMMING AND PRODUCTION EXPENSES - DISCRETIONARY SERVICES**

2021 - French	Information				Sports	Music and Entertainment							Others	Total	
	News	Analysis / Interpretation	Long Form Documentary	Other		Drama	Films	Animation	Music / Variety	Game Shows	Human Interest	Reality Television	Award Shows		
	Cat 1	Cat 2a	Cat 2b	Cat 3 to 5	Cat 6	Cat 7a,b,f,g	Cat 7c & 7d	Cat 7e	Cat 8 & 9	Cat 10	Cat 11a	Cat 11b	not in 11a	Cat 12 to 15	Cat 1 to 15
<b>(\\$) Reporting units: 32</b>															
<b>1. PROGRAMMING - CANADIAN</b>															
<b>Canadian Programs Telecast:</b>															
1.1 Station production (incl coop)	62,022,035	5,062,475	1,680,408	2,257,752	120,438,385	1,664,385	213,090	115,834	20,415	0	545,759	584,532	0	230,688	194,835,758
1.2 Produced by affiliate production	0	0	338,712	2,498,376	79,185	1,195,226	163,342	220,813	3,092	0	199,439	5,432,361	0	827	10,131,373
1.3 Acquired from other stations	6,999,996	0	1,600	0	403,005	137,163	0	0	0	0	0	0	0	0	7,541,764
1.4 Network origination	0	0	0	0	0	0	0	0	0	0	0	0	0	2,636,260	2,636,260
1.5 Acquired from independent producers	0	2,629,558	30,049,093	12,103,480	4,701,588	14,772,567	12,075,341	749,931	3,550,970	1,886,678	7,341,902	7,680,198	87,332	63,581	97,692,219
1.6 Other Canadian programs	0	0	81,637	401,333	56,767,944	6,350,552	702,373	149,901	18,708	0	215,883	579,987	0	10,928	65,279,246
<b>1.7 Total - Canadian programs telecast</b>	<b>69,022,031</b>	<b>7,692,033</b>	<b>32,151,450</b>	<b>17,260,941</b>	<b>182,390,107</b>	<b>24,119,893</b>	<b>13,154,146</b>	<b>1,236,479</b>	<b>3,593,185</b>	<b>1,886,678</b>	<b>8,302,983</b>	<b>14,277,078</b>	<b>87,332</b>	<b>2,942,284</b>	<b>378,116,620</b>
<b>Other Canadian Programming Expenses:</b>															
1.8 Inventory write-downs - Canadian programs	0	840	1,055,110	751	0	9,610	0	128	23,693	0	3,382	0	0	0	1,093,514
1.9 Script & concept - Canadian - not telecast	0	0	10,000	0	0	378,615	0	0	0	0	20,000	0	0	0	408,615
1.10 Third-party promotion (non-VI services only)	0	15365	67326	32736	0	39059	390	4398	2209	19469	7038	2708	0	37	190735
1.11 Other	0	158,531	548,967	492,825	0	333,133	35,502	14,306	23,179	63,321	25,892	8,809	0	111,461	1,815,926
<b>1.12 Total - Other Canadian Programming Expenses</b>	<b>0</b>	<b>174,736</b>	<b>1,681,403</b>	<b>526,312</b>	<b>0</b>	<b>760,417</b>	<b>35,892</b>	<b>18,832</b>	<b>49,081</b>	<b>82,790</b>	<b>56,312</b>	<b>11,517</b>	<b>0</b>	<b>111,498</b>	<b>3,508,790</b>
<b>1.13 TOTAL CANADIAN PROGRAMMING EXPENSES</b>	<b>69,022,031</b>	<b>7,866,769</b>	<b>33,832,853</b>	<b>17,787,253</b>	<b>182,390,107</b>	<b>24,880,310</b>	<b>13,190,038</b>	<b>1,255,311</b>	<b>3,642,266</b>	<b>1,969,468</b>	<b>8,359,295</b>	<b>14,288,595</b>	<b>87,332</b>	<b>3,053,782</b>	<b>381,625,410</b>
<b>2. PROGRAMMING - NON-CANADIAN</b>															
<b>2.1 TOTAL NON-CANADIAN PROGRAMMING EXPENSES</b>	<b>11,662</b>	<b>17,816</b>	<b>6,072,636</b>	<b>1,013,298</b>	<b>16,741,235</b>	<b>37,166,185</b>	<b>13,408,977</b>	<b>2,730,860</b>	<b>63,164</b>	<b>0</b>	<b>143,527</b>	<b>4,536,377</b>	<b>0</b>	<b>256,231</b>	<b>82,161,968</b>
<b>3. TOTAL - PROGRAMMING - CANADIAN &amp; NON-CANADIAN</b>	<b>69,033,693</b>	<b>7,884,585</b>	<b>39,905,489</b>	<b>18,800,551</b>	<b>199,131,342</b>	<b>62,046,495</b>	<b>26,599,015</b>	<b>3,986,171</b>	<b>3,705,430</b>	<b>1,969,468</b>	<b>8,502,822</b>	<b>18,824,972</b>	<b>87,332</b>	<b>3,310,013</b>	<b>463,787,378</b>
Amounts included in Total Canadian Programs Telecast for:															
1.7a) Close captioning	797,486	170,398	494,813	312,852	950,704	522,486	347,936	37,598	47,404	7,375	146,731	195,219	1,959	2,880	4,035,841
1.7b) Described video	0	0	604,217	364,378	3,387	1,241,897	650,223	112,492	25,012	0	119,634	390,296	0	0	3,511,536
1.7c) Dubbing	0	0	4,674,935	1,436,577	190,790	509,434	130,808	0	0	0	53,188	6,071,190	0	0	13,066,922
1.7d) Programming produced by an Indigenous producer	0	2150	182799	0	0	30250	0	279436	0	0	0	221957	0	0	721092
1.7e) Programming produced by an official language minority community producer	0	0	0	0	0	517323	0	0	0	0	0	0	0	0	517323
1.7f) Original French language program	40127750	2522069	15116511	10124576	182250570	5371258	4391940	34083	2363686	291256	3007206	6217963	0	266328	272085196
1.7g) On-screen expenses:															
1.7g) i) Script and concept development (programs telecast)	0	0	186,088	59,797	0	93,100	0	12,000	0	22,435	24,200	0	0	0	397,620
1.7g) ii) Original, first-run programming	69,022,031	7,385,329	29,581,955	14,472,836	182,290,551	8,699,864	10,193,425	796,060	3,275,307	1,799,151	5,230,346	5,164,386	87,332	275,340	338,273,913
1.7g) iii) Non first-run programming	0	372,043	2,791,958	2,926,067	99,554	15,148,140	2,541,914	381,904	310,670	0	2,326,977	6,666,898	0	2,667,102	36,233,227
1.7h) Children's programming:															
1.7h) i) Preschool children (0-5 years)	0	0	0	57,178	5,218	97,479	8,310	599,656	0	0	0	3,025	0	16,911	787,777
1.7h) ii) Children (6-12 years)	0	0	0	1,461,930	90,380	1,296,109	72,343	503,860	0	0	0	58,908	0	2,399	3,485,929
1.7h) iii) Teenagers (13-17 years)	0	0	0	188	62	1,807,562	44,192	589	11,930	0	111,756	221,993	0	9	2,198,281
<b>1.7h) iv) TOTAL - CHILDREN'S PROGRAMMING</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,519,296</b>	<b>95,660</b>	<b>3,201,150</b>	<b>124,845</b>	<b>1,104,105</b>	<b>11,930</b>	<b>0</b>	<b>111,756</b>	<b>283,926</b>	<b>0</b>	<b>19,319</b>	<b>6,471,987</b>
Amounts included in Total other Canadian programming for:															
1.12a) Programming produced by an Indigenous producer	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.12b) Programming produced by an official language minority community producer	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Amounts included in Total Non-Canadian programming expenses:															
2.1a) Dubbing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>4. PRODUCTION EXPENSES</b>															
4.1 Sales/syndication Canadian															70,806
4.2 Sales/syndication non-Canadian															0
4.3 Production services sold															0
4.4 Infomercials															0
4.5 Contribution to FACTOR															0
4.6 Contribution to Musicaction															494820
4.7 Other															15,687,723
<b>4.8 TOTAL - PRODUCTION EXPENSES</b>															<b>16,253,349</b>
<b>GRAND TOTAL - PROGRAM &amp; PRODUCTION</b>															<b>480,040,727</b>

**CRTC - PROGRAMMING AND PRODUCTION EXPENSES - DISCRETIONARY SERVICES**

2021 - Ethnic	Information				Sports	Music and Entertainment								Others	Total
(\$) Reporting units: 119	News	Analysis / Interpretation	Long Form Documentary	Other		Drama	Films	Animation	Music / Variety	Game Shows	Human Interest	Reality Television	Award Shows		
	Cat 1	Cat 2a	Cat 2b	Cat 3 to 5	Cat 6	Cat 7a,b,f,g	Cat 7c & 7d	Cat 7e	Cat 8 & 9	Cat 10	Cat 11a	Cat 11b	not in 11a	Cat 12 to 15	Cat 1 to 15
<b>1. PROGRAMMING - CANADIAN</b>															
<b>Canadian Programs Telecast:</b>															
1.1 Station production (incl coop)	2,832,273	1,340,013	40,890	3,127,055	275,334	113,654	46,266	21,000	1,847,748	220,114	1,641,132	16,478	1,511	1,269,214	12,792,682
1.2 Produced by affiliate production	78,196	0	88,573	0	33,930	17,909	0	0	0	135,721	110,716	0	0	114,751	579,796
1.3 Acquired from other stations	562,447	0	0	0	210,721	0	0	0	0	542,887	0	0	0	407,162	1,723,217
1.4 Network origination	101,789	0	0	56,440	50,893	0	0	0	0	203,584	0	0	0	152,686	565,392
1.5 Acquired from independent producers	588,287	133,897	489,429	112,880	40,715	1,872,580	200,846	182,126	178,529	162,871	25,145	0	0	122,150	4,109,455
1.6 Other Canadian programs	54,290	0	0	0	27,142	0	0	0	0	108,576	0	0	0	81,432	271,440
<b>1.7 Total - Canadian programs telecast</b>	<b>4,217,282</b>	<b>1,473,910</b>	<b>618,892</b>	<b>3,296,375</b>	<b>638,735</b>	<b>2,004,143</b>	<b>247,112</b>	<b>203,126</b>	<b>2,026,277</b>	<b>1,373,753</b>	<b>1,776,993</b>	<b>16,478</b>	<b>1,511</b>	<b>2,147,395</b>	<b>20,041,982</b>
<b>Other Canadian Programming Expenses:</b>															
1.8 Inventory write-downs - Canadian programs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.9 Script & concept - Canadian - not telecast	5,000	0	0	0	0	0	0	0	0	0	0	0	0	0	5,000
1.10 Third-party promotion (non-VI services only)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.11 Other	0	0	0	0	0	0	0	0	0	0	0	0	0	2,076	2,076
<b>1.12 Total - Other Canadian Programming Expenses</b>	<b>5,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,076</b>	<b>7,076</b>
<b>1.13 TOTAL CANADIAN PROGRAMMING EXPENSES</b>	<b>4,222,282</b>	<b>1,473,910</b>	<b>618,892</b>	<b>3,296,375</b>	<b>638,735</b>	<b>2,004,143</b>	<b>247,112</b>	<b>203,126</b>	<b>2,026,277</b>	<b>1,373,753</b>	<b>1,776,993</b>	<b>16,478</b>	<b>1,511</b>	<b>2,149,471</b>	<b>20,049,058</b>
<b>2. PROGRAMMING - NON-CANADIAN</b>															
<b>2.1 TOTAL NON-CANADIAN PROGRAMMING EXPENSES</b>	<b>901,565</b>	<b>236,329</b>	<b>190,502</b>	<b>413,823</b>	<b>663,363</b>	<b>4,341,650</b>	<b>1,023,505</b>	<b>143,360</b>	<b>693,338</b>	<b>562,336</b>	<b>4,435,244</b>	<b>14,700</b>	<b>4,200</b>	<b>629,057</b>	<b>14,252,972</b>
<b>3. TOTAL - PROGRAMMING - CANADIAN &amp; NON-CANADIAN</b>	<b>5,123,847</b>	<b>1,710,239</b>	<b>809,394</b>	<b>3,710,198</b>	<b>1,302,098</b>	<b>6,345,793</b>	<b>1,270,617</b>	<b>346,486</b>	<b>2,719,615</b>	<b>1,936,089</b>	<b>6,212,237</b>	<b>31,178</b>	<b>5,711</b>	<b>2,778,528</b>	<b>34,302,030</b>
Amounts included in Total Canadian Programs Telecast for:															
1.7a) Close captioning	2,452,177	0	0	0	10,178	0	0	0	0	40,715	0	0	0	30,536	2,533,606
1.7b) Described video	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.7c) Dubbing	40,715	0	0	0	20,358	0	0	0	0	81,432	0	0	0	0	142,505
1.7d) Programming produced by an Indigenous producer	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.7e) Programming produced by an official language minority community producer	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.7f) Original French language program	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.7g) On-screen expenses:															
1.7g) i) Script and concept development (programs telecast)	147,197	4,570	3,940	0	71,257	0	0	0	0	285,014	0	0	0	213,762	725,740
1.7g) ii) Original, first-run programming	10,875	2,400	2,450	0	0	0	0	0	0	0	0	0	0	0	15,725
1.7g) iii) Non first-run programming	2,330	3,020	1,630	0	0	0	0	0	0	0	0	0	0	0	6,980
1.7h) Children's programming:															
1.7h) i) Preschool children (0-5 years)	0	0	0	0	0	0	0	58,143	0	0	0	0	0	6,093	64,236
1.7h) ii) Children (6-12 years)	0	0	0	0	0	0	0	9,756	0	0	0	0	0	4,540	14,296
1.7h) iii) Teenagers (13-17 years)	2,358	0	0	0	0	0	0	56,866	0	0	0	0	0	3,746	62,970
<b>1.7h) iv) TOTAL - CHILDREN'S PROGRAMMING</b>	<b>2,358</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>124,765</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14,379</b>	<b>141,502</b>
Amounts included in Total other Canadian programming for:															
1.12a) Programming produced by an Indigenous producer	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.12b) Programming produced by an official language minority community producer	221464	0	377848	0	0	1690530	0	0	0	0	0	0	0	0	2289842
Amounts included in Total Non-Canadian programming expenses:															
2.1a) Dubbing	50,901	0	0	0	25,376	296,839	0	0	74,517	101,803	292,747	0	0	108,630	950,813
<b>4. PRODUCTION EXPENSES</b>															
4.1 Sales/syndication Canadian															162,079
4.2 Sales/syndication non-Canadian															2,835
4.3 Production services sold															1,500
4.4 Infomercials															8,606
4.5 Contribution to FACTOR															1000
4.6 Contribution to Musicaction															558
4.7 Other															2,617,544
<b>4.8 TOTAL - PRODUCTION EXPENSES</b>															<b>2,794,122</b>
<b>GRAND TOTAL - PROGRAM &amp; PRODUCTION</b>															<b>37,096,152</b>

**CRTC - PROGRAMMING AND PRODUCTION EXPENSES - DISCRETIONARY SERVICES**

2021 - Licensed	Information				Sports	Music and Entertainment								Others	Total
(\$) Reporting units: 144	News	Analysis / Interpretation	Long Form Documentary	Other		Drama	Films	Animation	Music / Variety	Game Shows	Human Interest	Reality Television	Award Shows		
	Cat 1	Cat 2a	Cat 2b	Cat 3 to 5	Cat 6	Cat 7a,b,f,g	Cat 7c & 7d	Cat 7e	Cat 8 & 9	Cat 10	Cat 11a	Cat 11b	not in 11a	Cat 12 to 15	Cat 1 to 15
<b>1. PROGRAMMING - CANADIAN</b>															
<b>Canadian Programs Telecast:</b>															
1.1 Station production (incl coop)	229,051,902	16,255,328	2,714,556	12,036,701	690,165,144	1,679,500	250,219	115,834	114,568	85,937	3,557,131	1,705,467	0	3,113,039	960,845,326
1.2 Produced by affiliate production	351,356	3,375,771	8,000,503	3,434,228	515,586	2,942,400	261,909	12,654,892	2,038,002	461	1,268,490	5,659,047	0	3,973,157	44,475,802
1.3 Acquired from other stations	7,012,919	180,045	105,236	124,800	4,825,826	1,339,163	646,449	2,624	0	1,846	1,532	0	0	1,384	14,241,824
1.4 Network origination	346	140,078	219,818	56,440	1,209,234	0	0	0	0	109,649	0	8,557	0	2,636,780	4,380,902
1.5 Acquired from independent producers	482,332	3,235,363	70,960,993	45,589,006	4,809,862	65,572,169	38,898,649	12,963,153	5,041,916	2,256,136	14,385,526	36,247,716	87,665	518,480	301,048,966
1.6 Other Canadian programs	185	1,564	613,768	750,458	154,154,023	10,666,927	10,434,863	1,385,038	306,810	44,026	495,070	667,672	0	52,750	179,573,154
<b>1.7 Total - Canadian programs telecast</b>	<b>236,899,040</b>	<b>23,188,149</b>	<b>82,614,874</b>	<b>61,991,633</b>	<b>855,679,625</b>	<b>82,200,159</b>	<b>50,492,089</b>	<b>27,121,541</b>	<b>7,501,296</b>	<b>2,498,055</b>	<b>19,707,749</b>	<b>44,288,459</b>	<b>87,665</b>	<b>10,295,590</b>	<b>1,504,565,974</b>
<b>Other Canadian Programming Expenses:</b>															
1.8 Inventory write-downs - Canadian programs	0	840	1,101,543	751	0	9,610	0	128	23,693	0	3,382	0	0	1,078,747	2,218,694
1.9 Script & concept - Canadian - not telecast	0	0	1,253,947	125,500	0	1,744,399	1,391,297	4,552,483	287,676	107,452	0	345,152	0	0	9,807,906
1.10 Third-party promotion (non-VI services only)	6275	15365	67326	32736	0	41021	12417	44548	2209	19469	7038	2708	0	37	251149
1.11 Other	2,758,274	362,555	2,843,717	1,127,953	123,678	1,836,026	525,712	66,282	1,040,438	63,321	448,386	178,497	0	2,252,584	13,627,423
<b>1.12 Total - Other Canadian Programming Expenses</b>	<b>2,764,549</b>	<b>378,760</b>	<b>5,266,533</b>	<b>1,286,940</b>	<b>123,678</b>	<b>3,631,056</b>	<b>1,929,426</b>	<b>4,663,441</b>	<b>1,354,016</b>	<b>190,242</b>	<b>458,806</b>	<b>526,357</b>	<b>0</b>	<b>3,331,368</b>	<b>25,905,172</b>
<b>1.13 TOTAL CANADIAN PROGRAMMING EXPENSES</b>	<b>239,663,589</b>	<b>23,566,909</b>	<b>87,881,407</b>	<b>63,278,573</b>	<b>855,803,353</b>	<b>85,831,215</b>	<b>52,421,515</b>	<b>31,784,982</b>	<b>8,855,312</b>	<b>2,688,297</b>	<b>20,166,555</b>	<b>44,814,816</b>	<b>87,665</b>	<b>13,626,958</b>	<b>1,530,471,146</b>
<b>2. PROGRAMMING - NON-CANADIAN</b>															
<b>2.1 TOTAL NON-CANADIAN PROGRAMMING EXPENSES</b>	<b>575,108</b>	<b>5,838,760</b>	<b>30,751,887</b>	<b>28,118,420</b>	<b>153,128,948</b>	<b>218,333,612</b>	<b>106,639,210</b>	<b>42,080,164</b>	<b>525,577</b>	<b>1,635,943</b>	<b>32,805,675</b>	<b>49,131,277</b>	<b>562,575</b>	<b>5,456,466</b>	<b>675,583,622</b>
<b>3. TOTAL - PROGRAMMING - CANADIAN &amp; NON-CANADIAN</b>	<b>240,238,697</b>	<b>29,405,669</b>	<b>118,633,294</b>	<b>91,396,993</b>	<b>1,008,932,301</b>	<b>304,164,827</b>	<b>159,060,725</b>	<b>73,865,146</b>	<b>9,380,889</b>	<b>4,324,240</b>	<b>52,972,230</b>	<b>93,946,093</b>	<b>650,240</b>	<b>19,083,424</b>	<b>2,206,054,768</b>
Amounts included in Total Canadian Programs Telecast for:															
1.7a) Close captioning	5,659,333	436,614	607,275	928,478	1,933,204	631,072	461,160	186,355	48,543	22,946	184,315	242,918	1,959	58,119	11,402,291
1.7b) Described video	25,355	34,674	1,225,842	671,639	122,298	1,917,979	1,442,470	556,761	27,599	1,163	307,980	554,195	0	0	6,887,955
1.7c) Dubbing	138	0	4,675,318	1,436,577	190,859	758,480	130,808	445,169	9,224	277	53,188	6,071,190	0	0	13,771,228
1.7d) Programming produced by an Indigenous producer	6707012	64712	4757396	1004230	215387	2588748	511439	458078	2514154	0	1094615	280765	0	2675	20199211
1.7e) Programming produced by an official language minority community producer	0	402798	1896637	18231	0	9505544	4961098	0	0	0	0	0	0	84800	16869108
1.7f) Original French language program	40127750	2522069	15697751	10124576	182250570	5599869	4391940	46908	2363686	291256	3587083	6217963	0	266328	273487749
1.7g) On-screen expenses:															
1.7g) i) Script and concept development (programs telecast)	485	22,302	1,967,142	59,797	242	93,100	0	12,000	0	23,404	24,200	0	0	727	2,203,399
1.7g) ii) Original, first-run programming	210,826,145	15,088,373	68,975,835	45,089,948	342,089,091	37,302,573	27,956,876	23,207,525	3,373,440	1,799,151	9,942,292	33,794,150	87,332	5,768,545	825,301,276
1.7g) iii) Non first-run programming	0	578,844	7,117,930	5,779,953	337,742	27,351,710	20,262,942	1,833,522	351,045	226,116	6,619,419	6,784,619	0	2,719,305	79,963,147
1.7h) Children's programming:															
1.7h) i) Preschool children (0-5 years)	0	0	0	146,677	5,218	153,564	8,310	9,037,073	0	0	0	3,025	0	28,989	9,382,856
1.7h) ii) Children (6-12 years)	0	0	155,349	1,725,642	90,380	8,041,863	2,366,253	9,653,935	520,806	3,167	193,835	168,199	0	3,355,624	26,275,053
1.7h) iii) Teenagers (13-17 years)	0	0	115,999	362,108	62	2,610,773	228,193	61,786	11,930	0	111,756	541,619	333	260,144	4,304,703
<b>1.7h) iv) TOTAL - CHILDREN'S PROGRAMMING</b>	<b>0</b>	<b>0</b>	<b>271,348</b>	<b>2,234,427</b>	<b>95,660</b>	<b>10,806,200</b>	<b>2,602,756</b>	<b>18,752,794</b>	<b>532,736</b>	<b>3,167</b>	<b>305,591</b>	<b>712,843</b>	<b>333</b>	<b>3,644,757</b>	<b>39,962,612</b>
Amounts included in Total other Canadian programming for:															
1.14a) Programming produced by an Indigenous producer	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.14b) Programming produced by an official language minority community producer	221464	0	377848	0	0	1735058	0	0	0	0	0	0	0	0	2334370
Amounts included in Total Non-Canadian programming expenses:															
2.4a) Dubbing	435	0	0	0	217	0	0	0	0	869	0	0	0	652	2,173
<b>4. PRODUCTION EXPENSES</b>															
4.1 Sales/syndication Canadian															1,374,829
4.2 Sales/syndication non-Canadian															55,162
4.3 Production services sold															0
4.4 Infomercials															406
4.5 Contribution to FACTOR															2436978
4.6 Contribution to Musicaction															500949
4.7 Other															60,241,452
<b>4.8 TOTAL - PRODUCTION EXPENSES</b>															<b>64,609,776</b>
<b>GRAND TOTAL - PROGRAM &amp; PRODUCTION</b>															<b>2,270,664,544</b>

**CRTC - PROGRAMMING AND PRODUCTION EXPENSES - DISCRETIONARY SERVICES**

2021 - Exempt	Information				Sports	Music and Entertainment							Others	Total	
(\$) Reporting units: 137	News	Analysis / Interpretation	Long Form Documentary	Other		Drama	Films	Animation	Music / Variety	Game Shows	Human Interest	Reality Television	Award Shows		
	Cat 1	Cat 2a	Cat 2b	Cat 3 to 5	Cat 6	Cat 7a,b,f,g	Cat 7c & 7d	Cat 7e	Cat 8 & 9	Cat 10	Cat 11a	Cat 11b	not in 11a	Cat 12 to 15	Cat 1 to 15
<b>1. PROGRAMMING - CANADIAN</b>															
<b>Canadian Programs Telecast:</b>															
1.1 Station production (incl coop)	2,629,659	1,407,620	40,890	490,535	750,264	113,654	46,266	21,000	1,758,923	246,138	1,389,908	16,478	1,511	237,459	9,150,305
1.2 Produced by affiliate production	105,735	116,800	0	0	38,267	0	0	0	0	153,071	0	0	0	120,469	534,342
1.3 Acquired from other stations	597,145	0	0	0	153,071	0	0	0	0	612,284	0	0	0	459,210	1,821,710
1.4 Network origination	114,801	0	0	308,565	57,399	0	0	0	0	229,608	0	0	0	172,203	882,576
1.5 Acquired from independent producers	116,641	0	0	0	45,920	0	0	40,149	0	183,690	25,145	0	0	137,765	549,310
1.6 Other Canadian programs	61,229	0	0	0	30,612	0	0	0	0	122,456	102,000	0	0	187,794	504,091
<b>1.7 Total - Canadian programs telecast</b>	<b>3,625,210</b>	<b>1,524,420</b>	<b>40,890</b>	<b>799,100</b>	<b>1,075,533</b>	<b>113,654</b>	<b>46,266</b>	<b>61,149</b>	<b>1,758,923</b>	<b>1,547,247</b>	<b>1,517,053</b>	<b>16,478</b>	<b>1,511</b>	<b>1,314,900</b>	<b>13,442,334</b>
<b>Other Canadian Programming Expenses:</b>															
1.8 Inventory write-downs - Canadian programs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.9 Script & concept - Canadian - not telecast	5,000	0	0	0	0	0	0	0	0	0	20,000	0	0	0	25,000
1.10 Third-party promotion (non-VI services only)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.11 Other	0	0	0	0	0	0	0	0	0	0	3,000	0	0	159,185	162,185
<b>1.12 Total - Other Canadian Programming Expenses</b>	<b>5,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>23,000</b>	<b>0</b>	<b>0</b>	<b>159,185</b>	<b>187,185</b>
<b>1.13 TOTAL CANADIAN PROGRAMMING EXPENSES</b>	<b>3,630,210</b>	<b>1,524,420</b>	<b>40,890</b>	<b>799,100</b>	<b>1,075,533</b>	<b>113,654</b>	<b>46,266</b>	<b>61,149</b>	<b>1,758,923</b>	<b>1,547,247</b>	<b>1,540,053</b>	<b>16,478</b>	<b>1,511</b>	<b>1,474,085</b>	<b>13,629,519</b>
<b>2. PROGRAMMING - NON-CANADIAN</b>															
<b>2.1 TOTAL NON-CANADIAN PROGRAMMING EXPENSES</b>	<b>1,093,246</b>	<b>82,476</b>	<b>6,063</b>	<b>1,263,924</b>	<b>5,921,011</b>	<b>2,414,872</b>	<b>127,260</b>	<b>143,360</b>	<b>448,113</b>	<b>963,504</b>	<b>3,237,827</b>	<b>14,700</b>	<b>4,200</b>	<b>796,922</b>	<b>16,517,478</b>
<b>3. TOTAL - PROGRAMMING - CANADIAN &amp; NON-CANADIAN</b>	<b>4,723,456</b>	<b>1,606,896</b>	<b>46,953</b>	<b>2,063,024</b>	<b>6,996,544</b>	<b>2,528,526</b>	<b>173,526</b>	<b>204,509</b>	<b>2,207,036</b>	<b>2,510,751</b>	<b>4,777,880</b>	<b>31,178</b>	<b>5,711</b>	<b>2,271,007</b>	<b>30,146,997</b>
Amounts included in Total Canadian Programs Telecast for:															
1.7a) Close captioning	22,961	0	0	0	112,214	0	0	0	0	45,920	0	0	0	44,392	225,487
1.7b) Described video	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.7c) Dubbing	45,920	0	0	0	22,961	0	0	0	0	91,841	0	0	0	0	160,722
1.7d) Programming produced by an Indigenous producer	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.7e) Programming produced by an official language minority community producer	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.7f) Original French language program	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.7g) On-screen expenses:															
1.7g) i) Script and concept development (programs telecast)	165,413	4,570	3,940	0	80,366	0	0	0	0	321,447	0	0	0	241,087	816,823
1.7g) ii) Original, first-run programming	389,612	217,808	2,450	0	0	0	0	0	0	0	0	0	0	0	609,870
1.7g) iii) Non first-run programming	2,330	3,020	1,630	0	0	0	0	0	0	0	0	0	0	0	6,980
1.7h) Children's programming:															
1.7h) i) Preschool children (0-5 years)	0	0	0	0	0	0	0	39,418	0	0	0	0	0	6,093	45,511
1.7h) ii) Children (6-12 years)	0	0	0	0	0	0	0	9,756	0	0	0	0	0	780	10,536
1.7h) iii) Teenagers (13-17 years)	2,358	0	0	0	0	0	0	1,205	0	0	0	0	0	212	3,775
<b>1.7h) iv) TOTAL - CHILDREN'S PROGRAMMING</b>	<b>2,358</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50,379</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,085</b>	<b>59,822</b>
Amounts included in Total other Canadian programming for:															
1.12a) Programming produced by an Indigenous producer	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.12b) Programming produced by an official language minority community producer	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Amounts included in Total Non-Canadian programming expenses:															
2.1a) Dubbing	275,205	0	0	11,616	474,437	899,147	0	0	74,517	189,455	951,844	0	0	174,368	3,050,589
<b>4. PRODUCTION EXPENSES</b>															
4.1 Sales/syndication Canadian															31,500
4.2 Sales/syndication non-Canadian															2,835
4.3 Production services sold															21,000
4.4 Infomercials															8,200
4.5 Contribution to FACTOR															1000
4.6 Contribution to Musicaction															558
4.7 Other															2,930,249
<b>4.8 TOTAL - PRODUCTION EXPENSES</b>															<b>2,995,342</b>
<b>GRAND TOTAL - PROGRAM &amp; PRODUCTION</b>															<b>33,142,339</b>

**CRTC - PROGRAMMING AND PRODUCTION EXPENSES - DISCRETIONARY SERVICES**

2021 - Mainstream Sports and National News	Information				Sports	Music and Entertainment								Others	Total
(\$) Reporting units: 14	News	Analysis / Interpretation	Long Form Documentary	Other		Drama	Films	Animation	Music / Variety	Game Shows	Human Interest	Reality Television	Award Shows		
	Cat 1	Cat 2a	Cat 2b	Cat 3 to 5	Cat 6	Cat 7a,b,f,g	Cat 7c & 7d	Cat 7e	Cat 8 & 9	Cat 10	Cat 11a	Cat 11b	not in 11a	Cat 12 to 15	Cat 1 to 15
<b>1. PROGRAMMING - CANADIAN</b>															
<b>Canadian Programs Telecast:</b>															
1.1 Station production (incl coop)	152,958,647	5,702,134	1,310,354	747,397	667,774,460	0	0	0	15,173	0	500,599	0	0	0	829,008,764
1.2 Produced by affiliate production	29,200	116,800	0	0	0	0	0	0	0	0	0	0	0	0	146,000
1.3 Acquired from other stations	6,999,996	0	0	0	3,358,065	0	0	0	0	0	0	0	0	0	10,358,061
1.4 Network origination	0	140,078	154,489	0	0	0	0	0	0	0	0	0	0	0	294,567
1.5 Acquired from independent producers	0	202,262	1,453,916	161,135	4,735,184	0	0	0	0	0	0	0	0	0	6,552,497
1.6 Other Canadian programs	0	0	100,626	0	154,126,790	0	11,197	0	0	0	34,787	0	0	0	154,273,400
<b>1.7 Total - Canadian programs telecast</b>	<b>159,987,843</b>	<b>6,161,274</b>	<b>3,019,385</b>	<b>908,532</b>	<b>829,994,499</b>	<b>0</b>	<b>11,197</b>	<b>0</b>	<b>15,173</b>	<b>0</b>	<b>535,386</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,000,633,289</b>
<b>Other Canadian Programming Expenses:</b>															
1.8 Inventory write-downs - Canadian programs	0	0	50,351	0	0	0	0	0	0	0	0	0	0	0	50,351
1.9 Script & concept - Canadian - not telecast	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.10 Third-party promotion (non-VI services only)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.11 Other	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>1.12 Total - Other Canadian Programming Expenses</b>	<b>0</b>	<b>0</b>	<b>50,351</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50,351</b>
<b>1.13 TOTAL CANADIAN PROGRAMMING EXPENSES</b>	<b>159,987,843</b>	<b>6,161,274</b>	<b>3,069,736</b>	<b>908,532</b>	<b>829,994,499</b>	<b>0</b>	<b>11,197</b>	<b>0</b>	<b>15,173</b>	<b>0</b>	<b>535,386</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,000,683,640</b>
<b>2. PROGRAMMING - NON-CANADIAN</b>															
<b>2.1 TOTAL NON-CANADIAN PROGRAMMING EXPENSES</b>	<b>11,662</b>	<b>0</b>	<b>856,419</b>	<b>72,250</b>	<b>144,966,585</b>	<b>0</b>	<b>5,674</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,391</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>145,913,981</b>
<b>3. TOTAL - PROGRAMMING - CANADIAN &amp; NON-CANADIAN</b>	<b>159,999,505</b>	<b>6,161,274</b>	<b>3,926,155</b>	<b>980,782</b>	<b>974,961,084</b>	<b>0</b>	<b>16,871</b>	<b>0</b>	<b>15,173</b>	<b>0</b>	<b>536,777</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,146,597,621</b>
Amounts included in Total Canadian Programs Telecast for:															
1.7a) Close captioning	1,922,975	100,656	16,475	4,849	1,764,491	0	14	0	36	0	1,138	0	0	0	3,810,634
1.7b) Described video	1,290	0	0	0	0	0	0	0	0	0	0	0	0	0	1,290
1.7c) Dubbing	0	0	383	0	117,491	0	0	0	0	0	0	0	0	0	117,874
1.7d) Programming produced by an Indigenous producer	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.7e) Programming produced by an official language minority community producer	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.7f) Original French language program	30238811	2024075	376728	0	181592926	0	0	0	0	0	90008	0	0	0	214322548
1.7g) On-screen expenses:															
1.7g) i) Script and concept development (programs telecast)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.7g) ii) Original, first-run programming	159,987,843	6,021,195	2,074,267	908,532	341,261,133	0	0	0	15,173	0	535,386	0	0	0	510,803,529
1.7g) iii) Non first-run programming	0	140,078	945,118	0	242,082	0	11,197	0	0	0	0	0	0	0	1,338,475
1.7h) Children's programming:															
1.7h) i) Preschool children (0-5 years)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.7h) ii) Children (6-12 years)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.7h) iii) Teenagers (13-17 years)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>1.7h) iv) TOTAL - CHILDREN'S PROGRAMMING</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Amounts included in Total other Canadian programming for:															
1.12a) Programming produced by an Indigenous producer	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.12b) Programming produced by an official language minority community producer	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Amounts included in Total Non-Canadian programming expenses:															
2.1a) Dubbing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>4. PRODUCTION EXPENSES</b>															
4.1 Sales/syndication Canadian															0
4.2 Sales/syndication non-Canadian															0
4.3 Production services sold															19,500
4.4 Infomercials															0
4.5 Contribution to FACTOR															0
4.6 Contribution to Musicaction															0
4.7 Other															8,293,694
<b>4.8 TOTAL - PRODUCTION EXPENSES</b>															<b>8,313,194</b>
<b>GRAND TOTAL - PROGRAM &amp; PRODUCTION</b>															<b>1,154,910,815</b>