Details of Transfer Payment Programs of \$5 Million or More

Infrastructure Canada manages the following Transfer Payment Programs:1

- Canada Strategic Infrastructure Fund (CSIF);
- Border Infrastructure Fund;
- Canada Community Building Fund (CCBF, formerly the Gas Tax Fund);
- Provincial–Territorial Infrastructure Base Fund (PT–Base Fund);
- Building Canada Fund–Communities Component (BCF–CC);
- Building Canada Fund–Major Infrastructure Component (BCF–MIC);
- Green Infrastructure Fund (GIF);
- New Building Canada Fund
 —Provincial
 —Territorial Infrastructure Component
 —National and Regional Projects (PTIC
 —NRP);
- New Building Canada Fund
 —Provincial
 —Territorial Infrastructure Component
 —Small Communities
 Fund (PTIC
 —SCF);
- New Building Canada Fund–National Infrastructure Component (NBCF–NIC);
- Inuvik to Tuktoyaktuk Highway Program (ITH);
- Public Transit Infrastructure Fund (PTIF);
- Clean Water and Wastewater Fund (CWWF);
- Municipal Asset Management Program (MAMP);
- Municipalities for Climate Innovation Program (MCIP);
- Toronto Waterfront Revitalization Initiative (TWRI);
- Smart Cities Challenge (SCC);
- Investing in Canada Infrastructure Program (ICIP);
- Disaster Mitigation and Adaptation Fund (DMAF);
- Research and Knowledge Initiative (RKI);
- Natural Infrastructure Fund (NIF);
- Permanent Public Transit Program (PPTF);
- Green and Inclusive Community Buildings (GICB);
- · Reaching Home Program;
- P3 Canada Fund (P3CF);
- Canada Healthy Communities Initiative (CHCI);

Allocations for Transfer Payment Programs include Grants and Contributions only and do not include Operating and Maintenance (O&M).

Canada Strategic Infrastructure Fund (CSIF):

Name of Transfer Payment Program	Canada Strategic Infrastructure Fund (CSIF)
Start Date	2002-2003
End Date	2020-2021 ²
Type of transfer payment	Contribution
Type of appropriation	Voted annually through Estimates
Fiscal Year For Terms And Conditions ³	2011–2012
Link To Departmental Results Framework	Historical programs
Description	This program supports projects that sustain economic growth and enhance the quality of life of Canadians. Investments are made in cooperation with the provinces, territories, municipalities, and the private sector, and contribute to the construction, renewal and/or enhancement of public infrastructure. The Canada Strategic Infrastructure Fund leverages additional contributions from other partners by providing up to 50 percent funding for eligible projects, except for advanced telecommunications and high-speed broadband and northern infrastructure projects, where the total contribution cannot exceed 75 percent. ⁴
Expected Results	Through contribution agreements, the Canada Strategic Infrastructure Fund delivers funding to implement large—scale Infrastructure that promotes a competitive economy, livable communities, and a cleaner environment.
Fiscal Year of Last Completed Evaluation	The program was part of a larger evaluation on the impact of Infrastructure Canada programs in the Vancouver area in 2020-21.
Decision Following the Results Of Last Evaluation	N/A as the program is sunsetting
Fiscal Year of Planned Completion of Next Evaluation	N/A
General Targeted Recipient Groups	The recipient may be a provincial, territorial or municipal government, a private partner, a non–government organization, or a combination thereof.
Initiatives to Engage Applicants and Recipients	No additional project proposals are being accepted under this program. The Department continues to work with jurisdictions to flow funding, including final payments, under this Fund.

² The funding profile under the Canada Strategic Infrastructure Fund was extended until 2020-2021 for certain projects.

³ The fiscal year in which the terms and conditions were last approved, continued or amended by Treasury Board or the Minister.

Of the \$4.3 billion originally allocated to the CSIF, \$50 million was transferred to the Parks Canada Agency to support a high priority infrastructure project. These funds were reallocated through Estimates processes prior to 2015–2016. In addition, \$12.8 million was also removed from the CSIF funding envelope through various government—wide reduction and reallocation exercises prior to the 2010 Strategic Review.

	2021-22	2022-23	2023-24	2024-25
Type of transfer payment	forecast spending	planned spending	planned spending	planned spending
Total grants				
Total contributions	11,730,187	4,200,000	0	16,531,720
Total other types of transfer payments				
Total program	11,730,187	4,200,000	0	16,531,720

Border Infrastructure Fund (BIF):

Name of Transfer Payment Program	Border Infrastructure Fund (BIF)
Start Date	2003–2004
End Date	2023–2024 ⁵
Type of transfer payment	Contribution
Type of appropriation	Voted annually through Estimates
Fiscal Year for Terms and Conditions	2011–2012
Link to Departmental Results Framework	Historical Programs
Link to Departments Program Inventory	Historical Programs
Description	This program provides funding for investments in physical infrastructure, intelligent transportation system infrastructure and improved analytical capacity at the largest surface border crossings between Canada and the United States, as well as several other crossing points in Canada. Announced in Budget 2001, the fund provides up to 50 percent federal funding to support eligible projects at Canada's border crossings. Transport Canada is the federal delivery partner for this program. ⁶
Expected Results	Through contribution agreements, the Border Infrastructure Fund delivers funding to support transportation infrastructure that improves the flow of people and goods at the border crossings.
Fiscal Year of Last Completed Evaluation	The program was part of a larger evaluation on the impact of Infrastructure Canada programs in the Vancouver area in 2020-21.
Decision Following the Results of Last Evaluation	N/A as the program is sunsetting
Fiscal Year of Planned Completion of Next Evaluation	N/A
General Targeted Recipient Groups	The recipient may be a provincial or local government, a private partner, a non–government organization, or a combination thereof.
Initiatives to Engage Applicants and Recipients	Not applicable as all funding available for projects under this program has been committed. Infrastructure Canada continues to work with Transport Canada to flow funding, including final payments, under this Fund.

⁵ The funding profile under the Border Infrastructure Fund was extended until 2019–2020 for certain projects.

⁶ Of the \$600 million originally allocated to the BIF, approximately \$18 million was transferred to the Canada Border Services Agency for border projects, and these funds were reallocated through Estimates processes prior to 2015–2016. Under the 2010 Strategic Review process, \$10.4 million in unallocated funds from the Border Infrastructure Fund was identified for reallocation to other government priorities. These funds were reallocated through Estimates processes prior to 2015–2016. No infrastructure projects have been cancelled or otherwise affected as result of these reallocations.

	2021-22	2022-23	2023-24	2024-25
Type of transfer payment	forecast spending	planned spending	planned spending	planned spending
Total grants				
Total contributions	700,000	5,593,403	10,754,154	0
Total other types of transfer payments				
Total program	700,000	5,593,403	10,754,154	0

Canada Community Building Fund (CCBF):

Name of Transfer Payment Program	Canada Community Building Fund (formerly the Gas Tax Fund)
Start Date	2005–2006
End Date	Ongoing ⁷
Type of transfer payment	Other Transfer Payment
Type of appropriation	Statutory through the Keeping Canada's Economy and Jobs Growing Act
Fiscal Year for Terms and Conditions	2013–2014 ⁸
Link to Departmental Results Framework	Gas Tax Fund – Permanent Funding for Municipalities
Description	This program provides municipalities with predictable, long–term funding, enabling construction and rehabilitation of core public infrastructure. The Government of Canada has agreements with provinces, territories, the Association of Municipalities of Ontario, the Union of British Columbia Municipalities and the City of Toronto. Those agreements remain in effect until 2023–24. The program supports increased productivity and economic growth as well as strong cities and communities. Municipalities can pool, bank and borrow against this funding, providing significant additional financial flexibility. Eligible recipients are required to report annually on their use of funds and their compliance to the terms and conditions of the agreements.
Expected Results	Provinces, territories and municipal associations are accountable for funding provided to local governments through the Canada Community Building Fund. Municipalities use this stable, predictable source of funding as they build and improve infrastructure that supports productivity, economic growth, the environment, as well as their efforts to build strong cities and communities.
Fiscal Year of Last Completed Evaluation	2015-16
Decision Following the Results of Last Evaluation	Continuation
Fiscal Year of Planned Completion of Next Evaluation	2021-2022
General Targeted Recipient Groups	Municipalities and other types of regional and local government
Initiatives to Engage Applicants and Recipients	INFC continues to collaborate with provinces, territories, the City of Toronto and municipal associations through agreement monitoring activities such as oversight committees and discussions regarding outcome reporting and data quality standards are ongoing.

⁷ Legislation enacting permanent funding for the Gas Tax Fund received Royal Assent on December 15, 2011.

⁸ The fiscal year in which the terms and conditions were last approved, continued or amended by Treasury Board or the Minister.

	2021-22	2022-23	2023-24	2024-25
Type of transfer payment	forecast spending	planned spending	planned spending	planned spending
Total grants				
Total contributions				
Total other types of transfer payments	4,490,082,497	2,268,966,610	2,367,617,331	2,170,596,375
Total program	4,490,082,497	2,268,966,610	2,367,617,331	2,170,596,375

Provincial-Territorial Infrastructure Base Fund (PT-Base Fund)9:

Name of Transfer Payment Program	Provincial-Territorial Infrastructure Base Fund	
Start Date	2007–2008	
End Date	2022-2023	
Type of transfer payment	Other Transfer Payment	
Type of appropriation	Voted annually through Estimates	
Fiscal Year for Terms and Conditions	2013–2014 ¹⁰	
Link to Departmental Results Framework	Historical Programs	
Description	This program provides base funding to each province and territory for core infrastructure priorities. In addition, funding under the Building Canada Fund for the three territories is managed under this Fund. The Provincial—Territorial Infrastructure Base Fund supports economic growth and productivity, and promotes a cleaner environment and prosperous communities. Payments are made in advance and cost—sharing provisions apply to a capital plan as a whole, and not individual initiatives. Provinces and territories may pool, bank, or cash—manage these funds to give them flexibility in implementation.	
Expected Results	Through funding agreements, the Provincial–Territorial Infrastructure Base Fund leverages investments in infrastructure by other partners. Recipient organizations are accountable for funding provided through the Provincial–Territorial Infrastructure Base Fund.	
Fiscal Year of Last Completed Evaluation	2019-2020	
Decision Following the Results of Last Evaluation	N/A as the program is sunsetting	
Fiscal Year of Planned Completion of Next Evaluation	N/A	
General Targeted Recipient Groups	Funding are provinces and territories that have signed a Provincial— Territorial Infrastructure Base funding agreement with the Government of Canada. Moreover, provinces and territories may identify through their capital plans if funding will be provided to ultimate recipients, which include: • Local or regional governments established by or under a provincial/territorial statute; and • Public sector bodies established by or under provincial/territorial statute or by regulation or is wholly owned by a province, territory or municipality; and, • Private sector bodies, which include First Nations, either alone or in partnership with a province, a territory or a government referred to above.	

⁹ No forecast spending figures are included, as the program is complete and closed. There was no forecast spending for 2021-22, as well as no planned spending for 2022-23 onward.
¹⁰ The fiscal year in which the terms and conditions were last approved, continued or amended by Treasury Board or the

Minister.

Initiatives to Engage Applicants and Recipients

No additional project proposals are being accepted under this program. The Department continues to work with jurisdictions to flow funding, including final payments, under this Fund.

Building Canada Fund-Communities Component (BCF-CC):

Name of Transfer Payment Program	Building Canada Fund-Communities Component (BCF-CC)
Start Date	2007–2009
End Date	2020–2021 ¹¹
Type of transfer payment	Contribution
Type of appropriation	Voted annually through Estimates
Fiscal Year for Terms and Conditions	2018–2019 ¹²
Link to Departmental Results Framework	Historical Programs
Description	This program supports the infrastructure needs of smaller communities with populations of less than 100,000. Project costs are shared with provincial, territorial and municipal governments, with each order of government generally contributing one—third of the eligible costs. The fund supports the construction, renewal, and enhancement of basic infrastructure such as potable water, wastewater treatment, local roads, and other infrastructure needs of small communities.
Expected Results	Through contribution agreements, the Building Canada Fund— Communities Component delivers funding to implement infrastructure that promotes a cleaner environment, a competitive economy, and livable small communities.
Fiscal Year of Last Completed Evaluation	The program was part of a larger evaluation on the impact of Infrastructure Canada programs in the Vancouver area in 2020-21.
Decision Following the Results of Last Evaluation	N/A
Fiscal Year of Planned Completion of Next Evaluation	N/A
General Targeted Recipient Groups	The recipient may be a regional or local government, a provincial entity which provides municipal—type services, a public sector body, a private partner, a non—government organization or a combination thereof. Eligible recipients under the CC are restricted to those whose projects are situated within, and/or for the benefit of, local or regional governments or communities with a population of 100,000 or less as per the 2006 Census.
Initiatives to Engage Applicants and Recipients	No additional project proposals are being accepted under this program. The Department continues to work with jurisdictions to flow funding, including final payments, under this Fund.

¹¹ The funding profile under the Building Canada Fund–Communities Component was extended until 2019–2020 for certain projects.¹² The fiscal year in which the terms and conditions were last approved, continued or amended by Treasury Board or the

¹² The fiscal year in which the terms and conditions were last approved, continued or amended by Treasury Board or the Minister.

	2021-22	2022-23	2023-24	2024-25
Type of transfer payment	forecast spending	planned spending	planned spending	planned spending
Total grants				
Total contributions	1,337,322	22,398,186	39,909,493	1,938,000
Total other types of				
transfer payments				
Total program	1,337,322	22,398,186	39,909,493	1,938,000

Building Canada Fund-Major Infrastructure Component (BCF-MIC):

Name of Transfer Payment Program	Building Canada Fund-Major Infrastructure Component (BCF-MIC)
Start Date	2007–2008
End Date	2024-2025
Type of transfer payment	Contribution
Type of appropriation	Voted annually through Estimates
Fiscal Year for Terms and Conditions	2018–2019 ¹³
Link to Departmental Results Framework	Historical Programs
Description	This program targets larger infrastructure projects of national or regional significance. It increases overall investment in public infrastructure and contributes to broad federal objectives: economic growth, a cleaner environment and strong and prosperous communities. At least two–thirds of the funding is targeted to national priorities: drinking water, wastewater, public transit, the core national highway system and green energy. By providing federal funding on a cost–shared basis, it leverages additional contributions from other partners to increase overall investment in infrastructure.
Expected Results	Through contribution agreements, the Building Canada Fund–Major Infrastructure Component delivers funding to implement large infrastructure that promotes a cleaner environment, a competitive economy and livable communities.
Fiscal Year of Last Completed Evaluation	An evaluation was completed in 2020-2021
Decision Following the Results of Last Evaluation	N/A
Fiscal Year of Planned Completion of Next Evaluation	N/A
General Targeted Recipient Groups	Recipients of funding under BCF–MIC include provincial, regional, or municipal governments, public sector bodies established or owned by one of the aforementioned governments, non–profit organizations, and private sector bodies.
Initiatives to Engage Applicants and Recipients	No additional project proposals are being accepted under this program. The Department continues to work with jurisdictions to flow funding, including final payments, under this Fund.

 $^{^{13}}$ The fiscal year in which the terms and conditions were last approved, continued or amended by Treasury Board or the Minister.

	2021-22	2022-23	2023-24	2024-25
Type of transfer payment	forecast spending	planned spending	planned spending	planned spending
Total grants				
Total contributions	179,643,443	154,059,658	131,601,594	215,998,351
Total other types of				
transfer payments				
Total program	179,643,443	154,059,658	131,601,594	215,998,351

Green Infrastructure Fund (GIF):

Name of Transfer Payment Program	Green Infrastructure Fund (GIF)
Start Date	2009–2010
End Date	2027-2028
Type of transfer payment	Contribution
Type of appropriation	Voted annually through Estimates
Fiscal Year for Terms and Conditions	2013–2014 ¹⁴
Link To Departmental Results Framework	Historical Programs
Description	This program supports environmental infrastructure projects that promote cleaner air, reduced greenhouse gas emissions and cleaner land and water. Targeted investments in green infrastructure can contribute to improving the quality of the environment and a more sustainable economy over the longer term. There are five eligible categories of investment: wastewater infrastructure, green energy generation infrastructure, green energy transmission infrastructure, solid waste infrastructure, and carbon transmission and storage infrastructure. By providing up to 50 percent federal funding on a cost–shared basis, the fund leverages additional investments from other partners.
Expected Results	Through contribution agreements, the Green Infrastructure Fund delivers funding to implement infrastructure that promotes cleaner air, cleaner water and cleaner land.
Fiscal Year of Last Completed Evaluation	An evaluation will be completed in 2020-2021
Decision Following the Results of Last Evaluation	N/A
Fiscal Year of Planned Completion of Next Evaluation	N/A
General Targeted Recipient Groups	Eligible recipients of the GIF include provinces, territories, local or regional governments, public sector bodies, not–for–profit private sector entities as well as for–profit private sector entities, either alone or in partnership with a province, territory or a government.
Initiatives to Engage Applicants and Recipients	No additional project proposals are being accepted under this program. The Department continues to work with jurisdictions to flow funding, including final payments, under this Fund.

 $^{^{14}}$ The fiscal year in which the terms and conditions were last approved, continued or amended by Treasury Board or the Minister.

	2021-22	2022-23	2023-24	2024-25
Type of transfer payment	forecast spending	planned spending	planned spending	planned spending
Total grants				
Total contributions	4,130,000	60,585,149	14,302,278	5,869,200
Total other types of transfer payments				
Total program	4,130,000	60,585,149	14,302,278	5,869,200

New Building Canada Fund-Provincial-Territorial Infrastructure Component-National and Regional Projects (PTIC-NRP):

Name of Transfer Payment Program	New Building Canada Fund-Provincial-Territorial Infrastructure Component-National and Regional Projects (PTIC-NRP)
Start Date	2013–2014
End Date	2027-2028
Type of transfer payment	Contribution
Type of appropriation	Voted annually through Estimates
Fiscal Year for Terms And Conditions	2020–2021 ¹⁵
Link to Departmental Results Framework	New Building Canada Fund–Funding Allocations for Provinces and Territories
Description	This program provides funding to support infrastructure projects of national and regional significance that contribute to economic growth, a clean environment and stronger communities. The PTIC–NRP is an allocation–based program that recognizes and supports the important role that provinces, territories, and municipalities play in helping to build Canada's public infrastructure.
Expected Results	Through contribution agreements, the PTIC–NRP delivers funding to support projects of national, regional and local significance that contribute to the objectives of economic growth, a clean environment and stronger communities. Projects will allow people and goods to move more freely; increase the potential for innovation and economic development; help to improve the environment and support stronger, safer communities.
Fiscal Year of Last Completed Evaluation	The program was part of a larger evaluation on the impact of Infrastructure Canada programs in the Vancouver area in 2020-21.
Decision Following the Results of Last Evaluation	Continuation
Fiscal Year of Planned Completion of Next Evaluation	2024-2025
General Targeted Recipient Groups	Recipients of funding under the PTIC–NRP include provincial, territorial, and regional governments; band councils, public sector bodies established or owned by one of the aforementioned governments; public or not–for–profit institutions that deliver post–secondary courses or programs; private sector bodies, and designated airport authorities.
Initiatives to Engage Applicants and Recipients	No additional project proposals are being accepted under this program. The Department continues to work with jurisdictions to flow funding, including final payments, under this Fund.

 $^{^{15}}$ The fiscal year in which the terms and conditions were last approved, continued or amended by Treasury Board or the Minister.

	2021-22	2022-23	2023-24	2024-25
Type of transfer payment	forecast spending	planned spending	planned spending	planned spending
Total grants				
Total contributions	654,166,449	1,497,444,332	1,472,821,551	819,812,689
Total other types of				
transfer payments				
Total program	654,166,449	1,497,444,332	1,472,821,551	819,812,689

New Building Canada Fund-Provincial-Territorial Infrastructure Component-Small Communities Fund (PTIC-SCF):

Name of Transfer Payment Program	New Building Canada Fund–Provincial–Territorial Infrastructure Component–Small Communities Fund (PTIC–SCF)
Start Date	2013–2014
End Date	2027–2028
Type of transfer payment	Contribution
Type of appropriation	Voted annually through Estimates
Fiscal Year for Terms and Conditions	2020–2021 ¹⁶
Link to Departmental Results Framework	New Building Canada Fund–Funding Allocations for Provinces and Territories
Description	The PTIC–SCF provides contribution funding for infrastructure projects in small communities with populations of 100,000 or less. Infrastructure Canada enters into funding agreements with provinces and territories for the implementation of the PTIC–SCF. In turn, the provinces and territories administer the project identification process in keeping with SCF program parameters. PTIC–SCF is designed to leverage the resources and existing processes of provinces and territories in managing local projects, while ensuring federal accountability and oversight for the funding envelope.
Expected Results	Through contribution agreements, the PTIC–SCF delivers funding to support projects of national, regional and local significance that contribute to the objectives of economic growth, a clean environment and stronger communities. Projects will allow people and goods to move more freely, increase the potential for innovation and economic development, and help to improve the environment and support stronger, safer communities.
Fiscal Year of Last Completed Evaluation	The program was part of a larger evaluation on the impact of Infrastructure Canada programs in the Vancouver area in 2020-21.
Decision Following the Results of Last Evaluation	Continuation
Fiscal Year of Planned Completion of Next Evaluation	2024-2025
General Targeted Recipient Groups	Initial recipients are the provinces and territories who enter into agreements with the ultimate recipients.
	Eligible ultimate recipients include provincial, territorial, and regional governments; band councils, public sector bodies established or owned by one of the aforementioned governments; public or not–for–profit institutions that deliver post–secondary courses or programs; private sector bodies, and designated airport authorities.
Initiatives to Engage Applicants and Recipients	No additional project proposals are being accepted under this program. The Department continues to work with jurisdictions to flow funding, including final payments, under this Fund.

 $^{^{16}}$ The fiscal year in which the terms and conditions were last approved, continued or amended by Treasury Board or the Minister.

	2021-22	2022-23	2023-24	2024-25
Type of transfer payment	forecast spending	planned spending	planned spending	planned spending
Total grants				
Total contributions	141,385,532	150,239,018	182,334,531	48,254,421
Total other types of				
transfer payments				
Total program	141,385,532	150,239,018	182,334,531	48,254,421

New Building Canada Fund-National Infrastructure Component (NBCF-NIC):

Name of Transfer Payment Program	New Building Canada Fund-National Infrastructure Component (NBCF-NIC)
Start Date	2013–2014
End Date	2030-2031
Type of transfer payment	Contribution
Type of appropriation	Voted annually through Estimates
Fiscal Year for Terms and Conditions	2016–2017 ¹⁷
Link to Departmental Results Framework	New Building Canada Fund-National Infrastructure Component
Description	This program supports projects of national significance, that have broad public benefits, and that contribute to Canada's long–term economic growth and prosperity. The NIC is a merit–based application–driven program, and as such, there are no pre–determined provincial or territorial allocations.
Expected Results	Through contribution agreements, the NBCF–NIC delivers funding to support projects that generate positive economic activity and productivity gains for the Canadian economy, and reduces potential economic disruptions or foregone economic activity.
Fiscal Year of Last Completed Evaluation	2020–2021
Decision Following the Results of Last Evaluation	N/A as the program is sunsetting
Fiscal Year of Planned Completion of Next Evaluation	N/A
General Targeted Recipient Groups	Recipients of funding under the NBCF–NIC include provincial, territorial, and regional governments; band councils, public sector bodies established or owned by one of the aforementioned governments; private sector bodies; Canada Port Authorities; International Bridge and/or Tunnel Authorities; and U.S. federal and state–level transportation authorities.
Initiatives to Engage Applicants and Recipients	No additional project proposals are being accepted under this program. The Department continues to work with jurisdictions to flow funding, including final payments, under this Fund.

 $^{^{17}}$ The fiscal year in which the terms and conditions were last approved, continued or amended by Treasury Board or the Minister.

	2021-22	2022-23	2023-24	2024-25
Type of transfer payment	forecast spending	planned spending	planned spending	planned spending
Total grants				
Total contributions	169,616,483	224,622,460	171,979,395	120,305,783
Total other types of transfer payments				
Total program	169,616,483	224,622,460	171,979,395	120,305,783

Inuvik to Tuktoyaktuk Highway Program:

Name of Transfer Payment Program	Inuvik to Tuktoyaktuk Highway (ITH) Program
Start Date	2013–2014
End Date	2021-2022
Type of transfer payment	Contribution
Type of appropriation	Voted annually through Estimates
Fiscal Year for Terms and Conditions	2019-202018
Link to Departmental Results Framework	Program 1.3: Investments in National Infrastructure Priorities
Description	The Inuvik to Tuktoyaktuk Highway forms the northern terminus of the Mackenzie Valley Highway. When it opened in November 2018, the 137 kilometer road between Inuvik and Tuktoyaktuk created the first all-season access between the Atlantic, Pacific and Arctic coasts for the National Highway System.
Expected Results	The intended outcomes of the ITH include: capacity building/increased opportunity for skill building; affordable access to southern Canada; increased tourism; reduced carbon footprint; and strengthening of Arctic sovereignty.
Fiscal Year of Last Completed Evaluation	2018–2019 The ITH program was part of a larger joint audit and evaluation on the impact of Infrastructure Canada programs in the Territories.
Decision Following the Results of Last Evaluation	continuation
Fiscal Year of Planned Completion of Next Evaluation	N/A (sunset program)
General Targeted Recipient Groups	N/A
Initiatives to Engage Applicants and Recipients	Infrastructure Canada continues to work with the GNWT on closing this program.

 $^{^{18}}$ The fiscal year in which the terms and conditions were last approved, continued or amended by Treasury Board or the Minister.

	2021-22	2022-23	2023-24	2024-25
Type of transfer payment	forecast spending	planned spending	planned spending	planned spending
Total grants				
Total contributions	1,000,000	0	0	0
Total other types of transfer payments				
Total program	1,000,000	0	0	0

Public Transit Infrastructure Fund (PTIF):

Name of Transfer Payment Program	Public Transit Infrastructure Fund (PTIF)
Start Date	2016–2017
End Date	2020–202119
Type of transfer payment	Contribution
Type of appropriation	Voted annually through Estimates
Fiscal Year for Terms and Conditions	2019–2020
Link to Departmental Results Framework	Investing in Canada Phase 1–Funding Allocations for Provinces and Territories
Description	This program provides short–term funding of \$3.4 billion to shorten commute times, cut air pollution, strengthen communities and grow Canada's economy. Infrastructure Canada entered into contribution agreements with all provinces and territories for the delivery of PTIF. In turn, provinces and territories entered into agreements with eligible ultimate recipients to manage projects.
Expected Results	Through funding agreements, the PTIF delivers funding to support projects that accelerate municipal investments in public transit systems and asset management, and contribute to the objectives of economic growth, strong communities and a clean environment. Projects are helping reduce traffic congestion and improve transit system efficiency to allow goods to move more freely, build stronger communities and to help reach Canada's global greenhouse gas targets.
Fiscal Year of Last Completed Evaluation	2020-2021
Decision Following the Results of Last Evaluation	N/A as the program is sunsetting
Fiscal Year of Planned Completion of Next Evaluation	2020-2021
General Targeted Recipient Groups	The PTIF provides contribution funding for public transit—related infrastructure investments to provinces and territories. Other eligible recipients include: organizations designated by a province or territory and agreed to by Infrastructure Canada; municipal or regional governments established by provincial or territorial statute; or a transit agency or authority established by a provincial, territorial, or local government.
Initiatives to Engage Applicants and Recipients	No additional project proposals are being accepted under this program. The Department continues to work with jurisdictions to flow funding, including final payments, under this Fund.

¹⁹ The Public Transit Infrastructure Fund program end date is subject to change based on the timelines associated with project extensions.

	2021-22	2022-23	2023-24	2024-25
Type of transfer payment	forecast spending	planned spending	planned spending	planned spending
Total grants				
Total contributions	286,595,095	468,815,032		
Total other types of transfer payments				
Total program	286,595,095	468,815,032	0	0

Clean Water and Wastewater Fund (CWWF):

Name of Transfer Payment Program	Clean Water and Wastewater Fund (CWWF)
Start Date	2016–2017
End Date	2020–2021 ²⁰
Type of transfer payment	Contribution
Type of appropriation	Voted annually through Estimates
Fiscal Year of Last Completed Evaluation	2020-21
Decision Following the Results Of Last Evaluation	N/A as the program is sunsetting
Fiscal Year of Planned Completion of Next Evaluation	2020-21
Fiscal Year for Terms and Conditions	2020-2021
Link to Departmental Results Framework	Investing in Canada Phase 1–Funding Allocations for Provinces and Territories
Description	This program provides short–term funding of \$2 billion to provide communities with more reliable water and wastewater systems so that both drinking water and effluent meet legislated standards. Infrastructure Canada has entered into contribution agreements with all provinces and territories for the delivery of CWWF. In turn, provinces and territories entered into agreements with eligible ultimate recipients to manage projects.
Expected Results	Through funding agreements, the CWWF delivers funding to support projects that accelerate municipal investments in capital water, wastewater, and storm water systems. It also supports planning for future system improvements that contribute to the objectives of clean economic growth and prosperity. Projects will lay the foundation for system upgrades which will allow municipalities to meet or exceed applicable water and wastewater guidelines and regulations.
Fiscal Year of Last Completed Evaluation	An evaluation will be completed in 2020-2021
Decision Following the Results of Last Evaluation	N/A as the program is sunsetting
Fiscal Year of Planned Completion of Next Evaluation	2020-2021
General Targeted Recipient Groups	The CWWF provides contribution funding for water and wastewater infrastructure investments to provinces and territories. Other eligible recipients include: organizations designated by a province or territory and agreed to by Infrastructure Canada; municipal or regional governments established by provincial or territorial statute; or other entities providing water or wastewater services to communities, as designated by provinces and territories.

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²⁰ The Clean Water Wastewater program end date is subject to change based on the timelines associated with project extensions.

No additional project proposals are being accepted under this program. The Department continues to work with jurisdictions to flow funding, including final payments, under this Fund.

Type of transfer payment	2021-22 forecast spending	2022-23 planned spending	2023-24 planned spending	2024-25 planned spending
Total grants				
Total contributions	62,751,609	159,459,744	2,731,047	0
Total other types of transfer payments				
Total program	62,751,609	159,459,744	2,731,047	0

Municipal Asset Management Program:

Name of Transfer Payment Program	Municipal Asset Management Program (MAMP)
Start Date	2016–2017
End Date	2024–2025
Type of transfer payment	Contribution and Other Transfer Payment
Type of appropriation	Voted annually through Estimates
Fiscal Year for Terms and Conditions	Statutory Through Budget 2019
Link to Departmental Results Framework	Investing in Canada Phase 1–Funding for Federation of Canadian Municipalities
Description	The Asset Management Fund (AMF) is an eight–year, \$1150 million program that supports Canadian municipalities and communities to make informed infrastructure investment decisions based on stronger asset management practices.
	Infrastructure Canada entered into an agreement with the Federation of Canadian Municipalities (FCM), which is responsible for delivering the program under the name of "Municipal Asset Management Program". AMF will support an estimated 2,8501,000 municipalities in all provinces and territories to manage their infrastructure more strategically, thereby contributing to the success of new federal investments in municipal infrastructure.
Expected Results	The AMF supports projects that contribute to the development of community capacity for asset management. This will provide access to more reliable data, improve asset management practices and enable evidence—based decision making. Overall, it will help improve the quality of public infrastructure services for Canadians in the future.
Fiscal Year of Last Completed Evaluation	2020-21
Decision Following the Results of Last Evaluation	Continuation
Fiscal Year of Planned Completion of Next Evaluation	N/A
Groups	The program delivery partner, the Federation of Canadian Municipalities (FCM), offers financial support as part of a comprehensive program of project grants, capacity building in the form of training and support and knowledge mobilization across Canada. Funding is available to all Canadian municipalities, Indigenous communities applying in partnership with a Canadian municipality and municipal partners including non–profits, provincial and territorial associations and organizations such as the Canadian Network of Asset Managers, Centre d'expertise et de recherche en infrastructures urbaines (CERIU) and WaterTAP to provide locally relevant asset management training and expertise to the municipal sector.

Ongoing discussions with delivery partners through MAMP governance structure.

	2021-22	2022-23	2023-24	2024-25
Type of transfer payment	forecast spending	planned spending	planned spending	planned spending
Total grants				
Total contributions	0	0	25,405,256	0
Total other types of transfer payments				
Total program	0	0	25,405,256	0

Municipalities for Climate Innovation Program:

Name of Transfer Payment Program	Municipalities for Climate Innovation Program (MCIP)
Start Date	2016–2017
End Date	2021–2022
Type of transfer payment	Contribution
Type of appropriation	Voted annually through Estimates
Fiscal Year for Terms and Conditions	2016–2017 Updated 2018-2019 to reflect MAMP extension
Link to Departmental Results Framework	Investing in Canada Phase 1–Funding for Canadian Federation of Municipalities
Description	The MCIP provides \$75 million to increase municipal capacity to make low carbon and climate resilient infrastructure investments. Infrastructure Canada entered into an agreement with the Federation of Canadian Municipalities (FCM), which is responsible for delivering the Capacity Building for Climate Change Challenges program under the name of "Municipalities for Climate Innovation Program." The FCM reviews and approves projects, and transfers funding to recipient municipalities. The FCM shares program and project information with Infrastructure Canada so the department can report results under this program to Canadians.
Expected Results	The CB3CF supports local activities and projects that contribute to awareness–building of climate change risks. The program promotes the integration of climate change mitigation and climate resilience considerations in investment and planning decisions.
Fiscal Year of Last Completed Evaluation	2020-2021
Decision Following the Results of Last Evaluation	Continuation
Fiscal Year of Planned Completion of Next Evaluation	N/A
General Targeted Recipient Groups	The program delivery partner, the Federation of Canadian Municipalities (FCM), offers financial support to municipalities and their partners through a direct funding program. It also offers capacity building in the form of peer exchange, training and support and knowledge mobilization across Canada. Funding is available to all Canadian municipalities; Indigenous communities applying in partnership with a Canadian municipality; and not–for–profit partners of municipalities or the FCM – including provincial and territorial municipal associations and organizations such as EcoWest, Réseau Environnement and others.
Initiatives to Engage Applicants and Recipients	Direct funding is offered via FCM's website and promoted via e—bulletins to FCM's membership, via partner organization bulletins, Municipal Infonet and other media outlets. A range of in—person and online learning opportunities are offered and promoted by both FCM and partner organizations across Canada.

	2021-22	2022-23	2023-24	2024-25
Type of transfer payment	forecast spending	planned spending	planned spending	planned spending
Total grants				
Total contributions	9,258,368	0	0	0
Total other types of transfer payments				
Total program	9,258,368	0	0	0

Toronto Waterfront Revitalization Initiative:

Name of Transfer Payment Program	Toronto Waterfront Revitalization Initiative
Start Date	2017–2018
End Date	2023–2024
Type of transfer payment	Contribution
Type of appropriation	Voted annually through Estimates
Fiscal Year for Terms and Conditions	2017–2018 ²¹
Link to Departmental Results Framework	Toronto Waterfront Revitalization Initiative
Description	The Port Lands Flood Protection and Enabling Infrastructure Project (the Project) is a comprehensive project to protect southeastern portions of downtown Toronto from flooding – including parts of the Port Lands, South Riverdale, Leslieville, south of Eastern Avenue and the First Gulf/Unilever development site under a provincially-defined Regulatory Storm event. The Project scope includes earthworks, roads, utilities, bridges, dockwall structures, parks and natural habitat works. The Project will protect approximately 240 hectares of land from flooding, and about 73 hectares of brownfields will be redeveloped. Additionally, over 36 hectares of green space will be available for public use. The Project will also effectively upgrade municipal infrastructure in the area making improvements to roads, bridges, and water and wastewater systems. In the long-term, the Project will provide opportunities for residential and commercial development, access to affordable housing, and public transit.
Expected Results	The intended outcomes of the TWRI include: enhanced storm water management and flood protection; remediation of underdeveloped brownfields; improved public access; more inclusive and accessible public spaces; increased capacity to adapt to climate change impacts, natural disasters and extreme weather events; increased opportunities for economic growth and development; and, improved environmental management and quality.
Fiscal Year of Last Completed Evaluation	N/A
Decision Following the Results of Last Evaluation	N/A
Fiscal Year of Planned Completion of Next Evaluation	2021-22
General Targeted Recipient Groups	The recipient is Waterfront Toronto (formerly the Toronto Waterfront Revitalization Corporation)
Initiatives to Engage Applicants and Recipients	Infrastructure Canada continues to work with the Toronto Waterfront Revitalization Corporation on the administration of this program.

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 $^{^{21}}$ The fiscal year in which the terms and conditions were last approved, continued or amended by Treasury Board or the Minister.

	2021-22	2022-23	2023-24	2024-25
Type of transfer payment	forecast spending	planned spending	planned spending	planned spending
Total grants				
Total contributions	50,440,233	115,148,216	55,000,000	
Total other types of				
transfer payments				
Total program	50,440,233	115,148,216	55,000,000	0

Smart Cities Challenge:

Name of Transfer Payment Program	Smart Cities Challenge
Start Date	2017–2018
End Date	2026–2027
Type of transfer payment	Grants and Contribution
Type of appropriation	Voted annually through Estimates
Fiscal Year for Terms and Conditions	2017–2018 ²²
Link to Departmental Results Framework	Smart Cities Challenge
Description	The Smart Cities Challenge has a budget of \$229,632,600 million over 10 years, and began in 2017–18. It encourages communities of all sizes from across the country to take bold action to improve outcomes for their residents by applying a smart cities approach that leverages connected technologies and data. The Challenge model provides incentive to communities to adopt a multi–sectoral approach to problem solving. Communities are encouraged to engage their residents and submit proposals that include the private, public and research sectors as well as demonstrate real and measurable outcomes for residents The process requires the full engagement of residents while requiring that communities mobilize themselves to overcome historic institutional barriers to innovation. In conjunction with the Challenge, the Smart Cities Community Support Program funds Evergreen, which delivers the Community Solutions Network with its partners – an initiative that provides smart city advisory and capacity-building services to communities of all sizes across the country.
Expected Results	The Smart Cities Challenge will deliver positive outcomes for communities in terms of improved economic opportunities, sustainability and inclusiveness. Selected projects are expected to advance a variety of community social, environmental and economic goals and improve communities' capacity to sustainably manage their infrastructure assets. The Smart Cities Community Support Program complements the Smart Cities Challenge by helping to increase innovation capacity in communities through the broader dissemination and replication of solutions that have been shown to work to other communities and through the creation of multistakeholder partnership and networks.
Fiscal Year of Last Completed Evaluation	N/A
Decision Following the Results of Last Evaluation	N/A
Fiscal Year of Planned Completion of Next Evaluation	2022-2023
General Targeted Recipient Groups	The following entities can apply for the Smart Cities Challenge: municipalities (local, or regional governments established by or under provincial or territorial statute) and Indigenous communities (First Nations, Métis and Inuit). Applicants are eligible if they represent an identifiable

 $^{^{22}}$ The fiscal year in which the terms and conditions were last approved, continued or amended by Treasury Board of the Minister.

	community and are responsible for services in that community. A combination of organizations listed above can also apply for prizes.
Initiatives to Engage Applicants and Recipients	The Smart Cities Challenge is authorized to conduct up to three competitions over the lifetime of the program. The four winning communities of Competition One are implementing their smart cities projects. INFC officials are monitoring progress towards the successful completion of agreed-upon project outcomes and making adjustments with the winners when course corrections are necessary. Through its Smart Cities Community Support Program INFC funds activities to provide advisory and capacity-building services to all communities (not merely participants in the Challenge) as they explore and implement smart cities approaches.

	2021-22	2022-23	2023-24	2024-25
Type of transfer payment	forecast spending	planned spending	planned spending	planned spending
Total grants		6,250,000		
Total contributions	13,180,399	54,544,472	29,632,650	53,632,650
Total other types of transfer payments				
Total program	13,180,399	60,794,472	29,632,650	53,632,650

Investing in Canada Infrastructure Program:

Name of Transfer Payment Program	Investing in Canada Infrastructure Program
Start Date	2017–2018
End Date	2027–2028
Type of transfer payment	Contribution
Type of appropriation	Voted annually through Estimates
Fiscal Year for Terms and Conditions	2021-2022 ²³
Link to Departmental Results Framework	Investing in Canada Infrastructure Program
Description	The \$33.5 billion Investing in Canada Infrastructure Program (ICIP), to be delivered over 10 years, will be instrumental in meeting INFC's overarching objectives to rebuild Canada's infrastructure for the 21st century. The program acknowledges that provinces, territories, municipalities and Indigenous communities are key partners that are best positioned to prioritize investments in infrastructure. To this end, the ICIP is delivered through Integrated Bilateral Agreements (IBAs) between INFC and provinces/territories that rely on a strong collaborative approach to successfully implement infrastructure projects. Federal funding under the ICIP will be disbursed under four funding streams: public transit; green infrastructure; community, culture and recreation infrastructure; and rural and northern communities infrastructure. In addition, ICIP offers a time-limited, COVID-19 Resilience stream, which includes additional ventilation funding.
Expected Results	Through Integrated Bilateral Agreements, the ICIP delivers funding to support public transit; green infrastructure; community, culture and recreation infrastructure; and rural and northern communities infrastructure, with the overarching objective to rebuild Canada's infrastructure for the 21st century. Also, the Covid-19 Resiliency stream will help address the current health crisis and support economic stability.
Fiscal Year of Last Completed Evaluation	N/A
Decision Following the Results of Last Evaluation	N/A
Fiscal Year of Planned Completion of Next Evaluation	2022-2023
General Targeted Recipient Groups	Provinces and territories are recipients of funding under the Integrated Bilateral Agreements (IBAs). Eligible ultimate recipients of funding under the ICIP program include provinces and territories, municipalities, public and private sector bodies (including for-profit and not-for-profit organizations), and Indigenous entities. ICIP promotes strong collaboration between all levels of government by advancing federally-established outcomes in a manner that is flexible and responsive to unique local, provincial and territorial circumstances. Provinces and Territories, in consultation with municipalities and

²³ The fiscal year in which the terms and conditions were last approved, continued or amended by Treasury Board or the Minister.

	Indigenous communities, are responsible for identifying, prioritizing and submitting projects to Infrastructure Canada.
Initiatives to Engage Applicants and Recipients	Infrastructure Canada is working collaboratively with provinces and territories to implement the program.

	2021-22	2022-23	2023-24	2024-25
Type of transfer payment	forecast spending	planned spending	planned spending	planned spending
Total grants				
Total contributions	2,237,819,984	2,453,518,523	3,903,807,645	4,485,497,499
Total other types of transfer payments				
Total program	2,237,819,984	2,453,518,523	3,903,807,645	4,485,497,499

Disaster Mitigation and Adaptation Fund:

Name of Transfer Payment Program	Disaster Mitigation and Adaptation Fund (DMAF)
Start Date	2018–2019
End Date	2027–2028
Type of transfer payment	Contribution
Type of appropriation	Voted annually through Estimates
Fiscal Year for Terms and Conditions	2018–2019 ²⁴
Link to Departmental Results Framework	Disaster Mitigation and Adaptation Fund
Description	DMAF is a national, competitive direct-delivery contribution program designed to support infrastructure projects that can mitigate current and future climate-related risks and disasters triggered by natural hazards, such as floods, wildfires, droughts, and seismic events.
	The overall objective of the DMAF is to strengthen the resilience of Canadian communities at risk of infrastructure failure that could result in:
	 Threats to health and safety; Threats to critical infrastructure, including interruptions in essential services; Significant disruptions in economic activity; and/or Increasingly high cost for recovery and replacement of infrastructure assets.
Expected Results	The DMAF will increase the capacity of infrastructure (both structural and natural) to adapt to climate change impacts, disasters triggered by natural hazards and extreme weather events. It will increase the ability of communities to adapt and withstand climate change impacts, disasters triggered by natural hazards and extreme weather events. Overall, it will lead to increased economic, environmental, and social resilience, and help insure that infrastructure is managed in a more sustainable way.
Fiscal Year of Last Completed Evaluation	N/A
Decision Following the Results of Last Evaluation	N/A
Fiscal Year of Planned Completion of Next Evaluation	2022–2023
Groups	The DMAF provides contribution funding for infrastructure investments to the eligible recipients, including: provincial, territorial, municipal or regional governments established by or under provincial or territorial statute; a public sector body, a private sector body, including for-profit organizations and not-for-profit organizations; Indigenous recipients (i.e., Indigenous governing body; a not-for-profit organization whose central mandate is to improve Indigenous outcomes; and an Indigenous development corporation).

 $^{^{24}}$ The fiscal year in which the terms and conditions were approved by Treasury Board.

Initiatives to Engage Applicants and Recipients DMAF will continue to engage with project proponents and potential applicants through correspondence and proactive engagement and program and application support, including through the use of a DMAF program inbox that allows applicants to contact Infrastructure Canada program staff with their questions, and through bilateral discussions and presentations.

	2021-22	2022-23	2023-24	2024-25
Type of transfer payment	forecast spending	planned spending	planned spending	planned spending
Total grants				
Total contributions	206,075,560	336,430,545	324,770,777	410,856,306
Total other types of transfer payments				
Total program	206,075,560	336,430,545	324,770,777	410,856,306

Research and Knowledge Initiative:

Name of Transfer Payment Program	Research and Knowledge Initiative
Start Date	2018-19
End Date	2024-25
Type of transfer payment	Contribution
Type of appropriation	Voted annually through Estimates
Fiscal Year for Terms and Conditions	2018-19 ²⁵
Link to Departmental Results Framework	Departmental Result 1.1: Infrastructure, communities and rural economic development policies are evidence-based
Description	This Initiative supports projects in research, knowledge-sharing, collaborations and partnerships to deepen understanding of infrastructure needs, challenges, and opportunities relevant to Canadians.
Expected Results	 The Research and Knowledge Initiative will: Strengthen the evidence base on infrastructure and community issues; Increase the exchange of knowledge and ideas on infrastructure and communities to foster new collaborations and cultivate innovative solutions; and, Facilitate the integration and use of new knowledge and evidence in infrastructure decision-making to support long-term economic growth, a low carbon and green economy, and inclusive communities.
Fiscal Year of Last Completed Evaluation	N/A
Decision Following the Results of Last Evaluation	N/A
Fiscal Year of Planned Completion of Next Evaluation	N/A (coverage not required per Policy on Results)
Groups	 Legal entities validly incorporated or registered in Canada such as: Canadian academic institutions Industry, research, and professional associations Indigenous Organizations Community and regional organizations; Other non-profit or for-profit organizations; Provincial, territorial, regional, municipal or Indigenous governments; International not-for-profit legal entities validly incorporated or registered abroad; and, Individuals not affiliated with an organization.

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 $^{^{25}}$ The fiscal year in which the terms and conditions were approved by Treasury Board.

Initiatives to Engage Applicants and Recipients Proposals will be solicited through primarily open and competitive processes. Proposals outside of an open process may be funded when ar	
open process does not result in a sufficient number of high-calibre proposals in total number or types of proposals or when an unsolicited proposal is received that does not fall within the scope of recent or planne call for proposals., Should this approach not result in a sufficient number of high-calibre proposals in total number or types of proposals, potential applicants will then be invited to apply through a targeted process.	ed when an ore solicited ar planned

	2021-22	2022-23	2023-24	2024-25
Type of transfer payment	forecast spending	planned spending	planned spending	planned spending
Total grants				
Total contributions	1,000,000	2,800,000	2,300,184	0
Total other types of transfer payments				
Total program	1,000,000	2,800,000	2,300,184	0

Natural Infrastructure Fund (NIF):

Name of Transfer Payment Program	Natural Infrastructure Fund (NIF)
Start Date	TBD
End Date	2023-2024
Type of transfer payment	Grants and Contributions
Type of appropriation	Voted annually through Estimates
Fiscal Year For Terms And Conditions ²⁶	2021-2022
Link To Departmental Results Framework	This initiative will support INFC's Department Results 1.2 Infrastructure improves the quality of life for all Canadians.
Description	The Natural Infrastructure Fund (NIF) is a grants and contributions program that aims to support the use, creation, and enhancement of natural infrastructure and hybrid infrastructure delivering community services and co-benefits. Natural infrastructure and hybrid infrastructure are increasingly recognized for their ability to provide services such as: climate change resilience; access to nature and wellbeing; jobs and economic growth environmental quality; protection of biodiversity; and, carbon sequestration.
Expected Results	The NIF will build community awareness of the opportunities offered by natural infrastructure and increase the use of natural infrastructure delivering multiple community services and benefits across the country. Ultimately, it will Increased co-benefits resulting from the use of Natural and hybrid infrastructure. This will be achieved by supporting investments in a variety of natural infrastructure or hybrid infrastructure projects that demonstrate provision of services and benefits for communities.
Fiscal Year of Last Completed Evaluation	N/A
Decision Following the Results Of Last Evaluation	N/A
Fiscal Year of Planned Completion of Next Evaluation	To be determined
General Targeted Recipient Groups	Eligible recipients under the program include: provincial, territorial, municipal, local or regional governments established by or under provincial or territorial statute; a private for profit body if working in collaboration with another public eligible recipient (contributions only); federally or provincially incorporated not-for-profit private organizations; Indigenous recipients (i.e., Indigenous governing body; a not-for-profit organization whose central mandate is to improve Indigenous outcomes; and an Indigenous development corporation).

	Ineligible recipients under the program include: individuals / private citizens; for profit private organizations that are not working in collaboration with another public eligible recipient; federal entities, including federal Crown corporations.
Initiatives to Engage Applicants and Recipients	NIF engages with project proponents and potential applicants through engagement, and through program and application support. NIF uses both a program inbox and individual calls that allows applicants to contact Infrastructure Canada program staff with questions, and will offer bilateral discussions and presentations.

	2021-22	2022-23	2023-24	2024-25
Type of transfer payment	forecast spending	planned spending	planned spending	planned spending
Total grants		15,000,000	15,000,000	0
Total contributions		53,700,992	53,781,232	0
Total other types of transfer payments				
Total program	0	68,700,992	68,781,232	0

Permanent Public Transit Program (PPTP):

Name of Transfer Payment Program	Permanent Public Transit Program
Start Date	2021-22 (Phase 1), 2026-27(Phase 2)
End Date	2025-26 (Phase 1), ongoing (Phase 2)
Type of transfer payment	Grants and Contributions
Type of appropriation	Voted annually through Estimates
Fiscal Year For Terms And Conditions ²⁷	2021-2022
Link To Departmental Results Framework	Departmental Result 1.2: Infrastructure improves the 'quality of life' for all Canadians; Departmental Result 2.1: Investments in public infrastructure meet national interests and community needs
Description	The PPTP provides \$14.9 Billion over 8 years with \$3 Billion per year ongoing starting in 2026-2027. The PPTP is a national program providing near-term support through three direct application funds (Phase 1): the Zero-Emission Transit Fund, the Active Transportation Fund, and the Rural Transit Solutions Fund. Funding is also being made available to accelerate future major projects and support the expansion of large urban transit systems permanent funding investment of this transfer payment program will be delivered thereafter (Phase 2). This transfer payment program is intended to support economic, environmental, and social benefits by funding sustainable mobility infrastructure such as public transit systems, active transportation networks, and other solutions in communities of all sizes across Canada.
	 The program will: Help Canadians move around easier and create new jobs by building major public transit projects, providing dedicated planning funding to accelerate future major projects, and supporting the expansion of large urban transit systems that many Canadians depend on every day. Reduce pollution by enhancing public transit systems and switching them to cleaner electrical power, including supporting the use of zero-emission vehicles and related infrastructure. Part of the funding would be closely coordinated with the Canada Infrastructure Bank's \$1.5B commitment to invest in zero emission buses as part of its three-year Growth Plan. Fill existing gaps in the federal suite of transit programming and lay the foundation for future programs to support improved public transportation for all Canadians.
Expected Results	PPTP investments will support public transit systems and active transportation networks, create jobs, and make communities more accessible and liveable to all. These investments will also reduce greenhouse gas emissions, provide health benefits, and better serve

	disadvantaged groups including women, seniors, youth and those with low incomes. INFC will deliver the PPTP program, Phase 1, through direct to recipient grant and contribution processes. Detailed data received through the proposal process, progress reports, annual reports, and final reports where applicable will be collected and stored in an accessible format and used to report and communicate results to Canadians. This data may also be used by Canada or third parties for analysis and evaluation of the program.
Fiscal Year of Last Completed Evaluation	N/A
Decision Following the Results Of Last Evaluation	N/A
Fiscal Year of Planned Completion of Next Evaluation	To be determined
General Targeted Recipient Groups	Canada may enter into agreements with eligible recipients as direct recipients, who will directly undertake eligible projects. • Government. • Aboriginal recipients. • For-profit organizations. • Not-for-profit organizations and charities. Each Fund also has additional requirements for Eligible Recipients.
Initiatives to Engage Applicants and Recipients	Planning is underway for engagements during FY 2022-23 that will target multiple stakeholders, including provinces, territories, municipalities, Indigenous communities, researchers, academics, and private sector organizations on the design of the permanent component of the PPTP, to begin in 2026-27.

	2021-22	2022-23	2023-24	2024-25
Type of transfer payment	forecast spending	planned spending	planned spending	planned spending
Total grants		6,500,000	5,000,000	3,000,000
Total contributions		79,573,000	911,298,840	1,451,003,368
Total other types of transfer payments				
Total program	0	86,073,000	916,298,840	1,454,003,368

Green and Inclusive Community Buildings:

Name of Transfer Payment Program	Green and Inclusive Community Buildings (GICB)
Start Date	2021-2022
End Date	2025-2026
Type of transfer payment	Grants and Contributions
Type of appropriation	Voted annually through Estimates
Fiscal Year For Terms And Conditions ²⁸	2021-2022
Link To Departmental Results Framework	1.2: Infrastructure improves the 'quality of life' for all Canadians
Description	The Green and Inclusive Community Buildings (GICB) program aims to build more community buildings and improve existing ones – in particular in areas with populations experiencing higher needs – while also making the buildings more energy efficient, lower carbon, more resilient, and higher performing. This five-year \$1.5 billion program will support green and accessible retrofits, repairs or upgrades of existing public community buildings and the construction of new publicly-accessible community buildings that serve high-needs, underserved communities across Canada.
	Funding is available for municipal or regional governments, public sector bodies, not-for-profit organizations, provincial or territorial governments and Indigenous recipients for eligible projects. Individuals and for-profit organizations are not eligible to apply.
Expected Results	The GICB program supports the first pillar of the Strengthened Climate Plan by making it easier for Canadians to improve the places in which they live and gather, by cutting pollution (e.g. reducing GHG emissions, increasing energy efficiency, building resiliency to climate change and encouraging new builds to net zero standards), making life more affordable and supporting thousands of good jobs.
Fiscal Year of Last Completed Evaluation	N/A
Decision Following the Results Of Last Evaluation	N/A
Fiscal Year of Planned Completion of Next Evaluation	As per the departmental Integrated Audit and Evaluation Plan, an evaluation of the Green and Inclusive Community Buildings Program is planned for 2025-26.
General Targeted Recipient Groups	Applicants with small and medium retrofit projects to existing community buildings with total eligible costs ranging from \$100,000 to \$2,999,999 will be accepted on a continuous intake basis.
	Applicants with large retrofit projects to existing community buildings or new community building projects with total eligible costs ranging from \$3 million to \$25 million will be accepted through a competitive intake process.

Initiatives to Engage Applicants and Recipients

Infrastructure Canada is working collaboratively with eligible project proponents and approved project proponents to ensure that impactful projects are approved and funded under this program.

	2021-22	2022-23	2023-24	2024-25
Type of transfer payment	forecast spending	planned spending	planned spending	planned spending
Total grants		50,979,826	21,848,497	0
Total contributions		384,579,107	464,522,068	64,158,127
Total other types of transfer payments				
Total program	0	435,558,933	486,370,565	64,158,127

Reaching Home Program:

Start date	April 1, 2019
End date	March 31, 2028
Type of transfer payment	Grants and Contributions
Type of appropriation	Voted annually through Estimates
Fiscal year for terms and conditions	2019 to 2020
Link to departmental result	Homelessness in Canada is prevented and reduced
Link to department's Program Inventory	Homelessness Policy, Homelessness Investment, Homelessness Funding Oversight
Purpose and objectives of the transfer payment program	Reaching Home supports community-based responses to prevent and reduce homelessness across Canada. Communities and service providers receive grants and contributions funding to support services targeted to individuals and families who are experiencing homelessness or are at risk of homelessness in urban centers, rural communities and in the territories.
	Outside of Quebec, federal funding is prioritized based on input from Community/Regional Advisory Boards, as communities are best placed to identify their needs. In Quebec, Reaching Home is administered through Canada-Quebec Agreements that respects the jurisdiction and priorities of both governments.
	Reaching Home works with communities to develop and deliver data-driven system plans with clear outcomes. Communities are asked to report publicly on community-wide outcomes. The program also collects and analyzes national homelessness data, and shares knowledge with communities, partners and stakeholders. Federally-funded projects, and federal leadership that fosters transformation of the sector, together promote the prevention and reduction of homelessness in Canada.
	The government of Canada is one of many funding partners addressing homelessness, and performance indicators and expected results are impacted by multiple factors. The program is a transfer payment program with non-repayable grants and contributions; however, some repayment clauses are outlined in the Reaching Home Terms and Conditions.
Expected results	Expected Result: Homeless individuals and families are placed in more stable housing
	Performance indicator: Number of people placed in more stable housing
	Expected Result: Improved housing stability for homeless individuals and those at risk of becoming homeless
	Performance indicator: Percentage of clients who were placed in more stable housing and, 12 months later, have remained housed, or have successfully exited the program
	Expected Result: Homelessness is prevented and reduced. Performance indicator: Reduction in the estimated number of shelter
	users who are chronically homeless

	Note: As the Government of Canada does not have sole jurisdiction over homelessness, this last expected result is considered a shared one with attribution distributed across a range of stakeholders, community service providers, and other orders of government.
Fiscal year of last competed evaluation	2018 to 2019 (Homelessness Partnering Strategy)
Decision following the results of last evaluation	Amendment (launch of new program: Reaching Home)
Fiscal year of planned completion of next evaluation	2022 to 2023
General targeted recipient groups	The program targets individuals, families and Indigenous peoples who are homeless or at imminent risk of homelessness in urban centers and rural communities. The following recipients are eligible for funding:
	not-for-profit organizations;
	individuals;
	municipalities;
	for-profit organizations;
	public health and educational institutions;
	Indigenous organizations; and
	 provincial and territorial governments and their entities, including institutions and agencies.
	These groups are eligible to receive funding and act as coordinators for activities. In Quebec, health and social services agencies are eligible for funding consistent with a formal Canada-Quebec agreement. For-profit organizations may be eligible for funding provided that the nature and intent of the activity is:
	non-commercial;
	not intended to generate profit;
	based on fair market value.
	The nature and intent of for-profit activities must also support program priorities and objectives. In addition, it must fit within the community plan (or identified local need where community plans are not required).
Initiatives to engage applicants and recipients	As a community-based and partnership-enhancing program, Reaching Home engages and seeks to build relationships with a wide range of partners and stakeholders. The Department hosts a range of regular engagement activities to receive feedback and foster innovation. The Department hosts the Community Entities' Forum, an annual event gathering Reaching Home Community Entities from across Canada. The Forum focuses on supporting communities to implement Reaching Home and exchanging best practices. Recognizing that Indigenous community leaders operate in a unique policy and cultural context, the Department hosts meetings of the National Indigenous Homelessness Forum to discuss Reaching Home programming, implementing coordinated access, and approaches to data collection. The Department will continue to host Homelessness Individuals and Families Information System (HIFIS) Workshops to drive effective

adoption and use of Homeless Management Information Systems. Workshops are based on adult learning principles and cover a variety of topics that support the implementation and use of HIFIS in communities.

Reaching Home will continue to support the Homelessness Data Advisory Committee that was established 2018-19 to support the development framework for a National Homelessness Data Strategy to address critical knowledge gaps, providing a more comprehensive portrait of homelessness across Canada.

	2021-22	2022-23	2023-24	2024-25
Type of transfer payment	forecast spending	planned spending	planned spending	planned spending
Total grants	120,000,000	12,436,763	11,936,769	4,500,000
Total contributions		486,475,236	484,281,023	210,500,000
Total other types of transfer payments				
Total program	120,000,000	498,911,999	496,217,792	215,000,000

P3 Canada Fund (P3CF):

Name of Transfer Payment Program	3 year plan for the P3 Canada Fund		
Start Date	2009		
End Date	2022-2023		
Type of transfer payment	Contribution		
Type of appropriation	Special purpose allotment		
Fiscal Year for Terms and Conditions	2017-18		
Link to Departmental Results Framework	Historical Programs		
	The P3 Canada Fund was created at PPP Canada, a Crown corporation, to advance the public-private partnership procurement (P3) model by provinces, territories, municipalities and First Nations in Canada.		
Description	In 2017-18, PPP Canada was dissolved and the P3 Canada Fund became a special purpose allotment in Infrastructure Canada's Vote 10. Twenty-four legacy projects were transferred to Infrastructure Canada, which has the mandate to manage the agreements created under the P3 Canada Fund.		
	The P3 Canada Fund has been designed to leverage private sector expertise and capital in support of efficient, innovative and timely infrastructure investments.		
	In so doing, the Fund will help in managing public sector exposure to project risks, including cost overruns; increase private sector capital financing for infrastructure renewal; and act as a catalyst for the development of the P3 market in Canada.		
Expected Results	At the same time, similar to other New Building Canada Plan initiatives, the P3 Canada Fund will also support broader government objectives such as:		
	 Fostering economic growth: This will be accomplished by investing in projects that enhance competitiveness and productivity (e.g., improvements to the Core National Highway System that benefit the trucking industry). Supporting a cleaner environment: Improvements to wastewater systems, the expansion of public transit systems, the development of green energy and the better management of solid waste will result in cleaner air, water and land. Promoting stronger communities: Better local roads, increased access to water systems and the redevelopment of brownfields will help strengthen 		
	Canada's communities.		

Fiscal Year of Last Completed Evaluation	2023-24	
Decision Following the Results of Last Evaluation	A special examination was conducted by Auditor General in 2015, which concluded that based on the criteria established, there is reasonable assurance that during the period covered by the examination there were no significant deficiencies in PPP Canada Inc.'s systems and practices that we selected for examination. The Corporation has maintained these systems and practices in a manner that provides it with reasonable assurance that its assets are safeguarded and controlled, its resources are managed economically and efficiently, and its operations are carried out effectively.	
Fiscal Year of Planned Completion of Next Evaluation	TBD	
	Eligible recipients of the program include:	
	A province, territory or a municipal or regional government established by or under provincial or territorial statute;	
General Targeted Recipient Groups	A band council within the meaning of section 2 of the Indian Act, or a government or authority established pursuant to a self-Government Agreement or a Comprehensive Land Claim Agreement between her Majesty the Queen in right of Canada and an Aboriginal people of Canada, that has been approved, given effect and declared valid by federal legislation;	
	A public sector body that is established by or under provincial or territorial statute or by regulation, or is wholly owned by a province, territory, municipality or regional government; and	
	A private sector body, including for-profit and not-for-profit organizations. In the case of for-profit organizations, they will need to be in partnership with one or more of the entities referred to above.	
Initiatives to Engage Applicants and Recipients	In 2020-21 INFC continued to manage the portfolio of projects in accordance with the Financial Agreements, including providing payments for claims at Substantial Completion. Additionally, INFC worked with P3 Canada Fund recipients on the impacts of COVID-19 on projects in both construction and operations. Project recipients were regularly engaged by INFC in order to gather intelligence on project status during the pandemic and lessons learned from the P3 approach.	

	2021-22	2022-23	2023-24	2024-25
Type of transfer payment	forecast spending	planned spending	planned spending	planned spending
Total grants				
Total contributions	96,827,660	0	0	0
Total other types of transfer payments				
Total program	96,827,660	0	0	0

Canada Healthy Communities Initiative (CHCI):

Name of Transfer Payment Program	Canada Healthy Communities Initiative (CHCI)
Start Date	2020-2021
End Date	2023-2024
Type of transfer payment	Contribution
Type of appropriation	Voted annually through Estimates
Fiscal Year For Terms And Conditions ²⁹	2020-2021
Link To Departmental Results Framework	Canada Healthy Communities Initiative
Description	The Canada Healthy Communities Initiative (CHCI) is a COVID-19 response initiative that will provide up to \$31.284 million in contribution funding over two years to Community Foundations of Canada (CFC), a one or more non-governmental not-for-profit organization(s) selected through an open and transparent call for applications. The selected contribution recipient(s) will CFC is working directly with communities to identify and fund local projects that can be put into place quickly to improve the lives of Canadians. Municipalities, local governments, and Indigenous communities as well as not-for-profit community partners will are able to apply directly to the CHCI contribution recipient(s) CFC with their project proposals. The Initiative will is helping communities by supporting innovative ideas for small-scale, community-led infrastructure projects across Canada. Local projects must be infrastructure-related and must respond directly to needs arising directly from COVID-19, by creating safer and more vibrant public spaces, improving mobility options and enabling digital solutions.
Expected Results	CHCI investments will improve access to and increase quality of community, cultural and recreational infrastructure with communities of all sizes across Canada getting timely access to funds to help address COVID-19 related infrastructure needs.
Fiscal Year of Last Completed Evaluation	N/A
Decision Following the Results Of Last Evaluation	N/A
Fiscal Year of Planned Completion of Next Evaluation	The completion of the Evaluation of the INFC's Programmatic Response to the Covid-19is planned for 2024-25 as per the Integrated Audit and Evaluation Plan.
General Targeted Recipient Groups	The following entities can apply for and be eligible for contribution funding under the Canada Healthy Communities Initiative: Nongovernmental not-for-profit organizations. The selected recipient(s) will administer funding to the following eligible ultimate recipients: local governments (e.g. Indigenous communities, municipalities) and community not-for-profit organizations.

Initiatives to Engage Applicants and Recipients

An open, public call for applications for contribution funding was launched on September 11, 2020 and closed on October 16th 2020.

	2021-22	2022-23	2023-24	2024-25
Type of transfer payment	forecast spending	planned spending	planned spending	planned spending
Total grants				
Total contributions	11,555,750	0	0	0
Total other types of transfer payments				
Total program	11,555,750	0	0	0