



Supplementary Estimates (B), 2022-23

For the
Fiscal year ending
March 31, 2023

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Supplementary Estimates (B), 2022-23

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2022–23 ESTIMATES

Supplementary Estimates (B), 2022–23

Introduction

In order to make expenditures, the government must receive Parliament's approval, either through previously adopted legislation or, on an annual basis, through the introduction and passage of appropriation bills. Prior to the introduction of each appropriation bill, the President of the Treasury Board tables an Estimates publication (Main or Supplementary) in Parliament to provide information and details on spending authorities sought.

While the Main Estimates provide an overview of spending requirements for the upcoming fiscal year, Supplementary Estimates present information on additional spending requirements which were either not sufficiently developed in time for inclusion in the Main Estimates, or have subsequently been refined to account for developments in particular programs and services.

The Supplementary Estimates (B), 2022–23 is the second of three Supplementary Estimates planned for this fiscal year.

Highlights

The Supplementary Estimates (B), 2022–23 present a total of \$25.8 billion in incremental budgetary spending, which reflects \$20.8 billion to be voted and a \$5.0 billion increase in forecast statutory expenditures.

Supplementary Estimates as part of total Estimates

	2022–23 Estimates				
	Main Estimates	Supplementary			Total
		A	B	C	
			(dollars)		
Budgetary					
Voted	190,312,584,394	8,795,403,218	20,796,964,176	.....	219,904,951,788
Statutory	207,262,949,827	859,623,605	4,985,356,119	.....	213,107,929,551
Total Budgetary	397,575,534,221	9,655,026,823	25,782,320,295	.....	433,012,881,339
Non-Budgetary					
Voted	227,703,003	.....	.....	.....	227,703,003
Statutory	138,973,821	.....	1,950,000,000	.....	2,088,973,821
Total Non-Budgetary	366,676,824	.....	1,950,000,000	.....	2,316,676,824

If approved by Parliament, voted budgetary spending would increase by \$20.8 billion (10.4%) to a total of \$219.9 billion. The primary responsible organizations and objectives for new voted spending are:

- the Department of Crown-Indigenous Relations and Northern Affairs to implement settlement agreements and provide compensation (\$3.0 billion for out-of-court settlements, \$677.6 million to replenish the Specific Claims Settlement Fund, \$673.5 million for Treaty 8 land entitlement claims, \$673.0 million for childhood claims);
- the Department of Foreign Affairs, Trade and Development, the Public Health Agency of Canada and the Department of Indigenous Services to support COVID-19 measures, both in Canada and abroad (\$732.0 million to support public health measures in developing countries, \$696.2 million for research and vaccine development, \$455.5 million targeted to Indigenous communities, \$400.0 million for

border and travel measures and isolation sites);

- the Department of Public Safety and Emergency Preparedness to provide disaster financial assistance (\$1.5 billion);
- the Department of Citizenship and Immigration and partner organizations for immigration and settlement measures and supports (\$658.5 million to resettle Afghan refugees, \$182.4 million in measures for Ukrainians, \$170.7 million to provide asylum seekers with temporary accommodations and support); and
- the Department of Crown-Indigenous Relations and Northern Affairs and the Canada Mortgage and Housing Corporation to address urgent housing needs (\$458.2 million for housing in Indigenous communities, \$441.6 million for the Rapid Housing Initiative).

Reflecting these and other activities, 8 organizations are each seeking \$500 million or more (excluding transfers) to support their priorities:

- the Department of Crown-Indigenous Relations and Northern Affairs (\$6.3 billion);
- the Department of Indigenous Services (\$2.2 billion);
- the Department of Public Safety and Emergency Preparedness (\$1.7 billion);
- the Treasury Board Secretariat (\$1.4 billion);
- the Public Health Agency of Canada (\$1.4 billion);
- the Department of Foreign Affairs, Trade and Development (\$1.2 billion);
- the Department of Citizenship and Immigration (\$1.2 billion); and
- the Canada Mortgage and Housing Corporation (\$694.6 million).

Changes to forecasts of statutory spending are included in these Estimates to provide additional information on organizations' total estimated expenditures. Statutory budgetary expenditures are forecast to rise \$5.0 billion (2.4%) to a total of \$213.1 billion. The increase is primarily due to:

- \$2.0 billion for a one-time top-up to the Canada Health Transfer;
- \$1.8 billion for COVID-19 tests; and
- \$750.0 million in payments to provinces and territories for transit and housing.

These Estimates also include \$1.95 billion in non-budgetary statutory expenditures for financial assistance to Ukraine.

Major Items

The following is a list of the major voted initiatives, which are included in these Supplementary Estimates to seek parliamentary approval.

Department of Crown-Indigenous Relations and Northern Affairs: \$3.0 billion

Funding for out-of-court settlements

The federal government is committed to resolving legal challenges through respectful discussions and mediation. As such, it is in active discussions related to various legal challenges. This funding will ensure that the department is in a position to quickly implement negotiated settlements, should agreements be reached.

Department of Public Safety and Emergency Preparedness: \$1.5 billion

Funding for the Disaster Financial Assistance Arrangements

In the event of a large-scale natural disaster, the Government of Canada provides financial assistance to provincial and territorial governments. Federal funding is based on a cost-sharing formula, with a wide range of eligible expenses, including clean-up and repairs to public infrastructure, property of individuals, small businesses and farms. This funding will be used to assist British Columbia with its response and recovery costs from recent natural disasters: the 2020 flood and landslides as well as the 2021 fires, floods and landslides.

Department of Foreign Affairs, Trade and Development: \$732.0 million

Funding to support access by developing countries to vaccines, therapeutics and diagnostics to fight COVID-19 (Budget 2022)

This funding will be used to procure and distribute COVID vaccines, diagnostic tests and therapeutics, as well as to build capacity in developing countries' health systems. This funding will also support additional activities in targeted countries with low vaccination rates, including COVID vaccine delivery support, outreach and awareness campaigns to increase vaccine confidence, and vaccine production.

Public Health Agency of Canada: \$696.2 million

Funding for medical research and vaccine developments

This funding is to support the continued development and acquisition of vaccine doses, including new formulations to provide the best protection against COVID-19.

Department of Crown-Indigenous Relations and Northern Affairs: \$677.6 million

Funding for replenishment of the Specific Claims Settlement Fund

Specific claims are grievances against the federal government regarding alleged failures to fulfill its historic treaty obligations or

mismanagement of Indigenous lands and assets. Specific claims settlements and tribunal awards valued at up to \$150 million are paid from the Specific Claims Settlement Fund. The fund is being replenished based on anticipated payments for negotiated settlements and tribunal awards.

Department of Crown-Indigenous Relations and Northern Affairs: \$673.5 million

Funding for the settlement of the Blueberry River, Doig River, Halfway River and West Moberly First Nations' Treaty 8 Land Entitlement specific claims

This funding is for compensation to First Nations for loss of use of lands which should have been provided under the treaty. The funding will also be used for costs of negotiation, ratification and addition of lands to reserves.

Department of Crown-Indigenous Relations and Northern Affairs: \$673.0 million

Funding for childhood claims, abuse compensation and administration costs for the Federal Indian Day Schools and Sixties Scoop Settlement Agreements

Childhood claims refer to a broad category of past and ongoing legal actions against the Government of Canada seeking redress for harms Indigenous claimants experienced while children, including experiences relating to residential schools, boarding homes, Indian hospitals, adoption and foster care. The funding will be used to make compensation payments related to the Federal Indian Day School Settlement Agreement (McLean) and to cover the cost of the ongoing management of childhood claims, including payments for existing agreements.

Department of Citizenship and Immigration, Canada Border Services Agency, Public Health Agency of Canada and Department of Employment and Social Development: \$658.5 million

Funding for the resettlement of Afghan refugees (Budget 2022)

This funding will be used to process new permanent resident admissions, deliver settlement services, support the resettlement of refugees, undertake security and enforcement activities, perform health screening and assessments and issue Social Insurance Numbers.

Treasury Board Secretariat: \$536.5 million

Funding for the Royal Canadian Mounted Police Life and Disability Insurance Plan

The RCMP Disability Insurance Plan provides long-term disability coverage to regular members, civilian members and employees hired under the *Public Service Employment Act* who are unable to perform their duties due to a disability. This amount includes a payment of \$499 million to bring the plan out of deficit and replenish the reserve fund for anticipated claims, as well as funding to support increased employer-paid premium costs.

Department of Crown-Indigenous Relations and Northern Affairs: \$458.2 million

Funding for self-governing and modern treaty First Nation, Inuit, and Métis housing (Budget 2022)

This funding will support site planning and preparation, new construction, major and minor repairs, land and lot development, operations and maintenance, capacity support, and other housing-related needs.

Department of Indigenous Services: \$455.5 million

Funding to support COVID-19 public health responses and the Indigenous Community Support Fund (Budget 2022)

This funding will support public health measures (such as vaccination and testing) in Indigenous communities and address emerging needs as a result of the COVID-19 pandemic (e.g. perimeter and food security, mental health, elder and cultural supports). Funding will also be used to increase home care support services and to contract with agencies for nursing staff to address shortages in the short-term.

Canada Mortgage and Housing Corporation: \$441.6 million

Funding for the Rapid Housing Initiative (Budget 2022)

This funding will help address the urgent housing needs of vulnerable Canadians, through the rapid construction of affordable housing. Planned expenditures include the acquisition of land, the construction of housing and the conversion/rehabilitation of existing buildings to affordable housing.

Treasury Board Secretariat: \$415.0 million

Funding for the operating budget carry forward

This funding will be used to allow eligible organizations to carry forward unspent operating funds from 2021–22, up to the 5% limit.

Public Health Agency of Canada: \$400.0 million

Funding for border and travel measures and isolation sites

This funding will be used for COVID-19 testing of international travellers entering Canada, designated quarantine facilities for travellers, as well as continued oversight, development, implementation and monitoring of border measures.

Comparison of the Fall Economic Statement 2022 and Estimates

The following reconciliation is for the purpose of providing greater clarity on the relationship between the figures presented in the Fall Economic Statement 2022 and the 2022–23 Estimates and to allow for a more effective comparison and study of how the Estimates cash requirements are derived from the accrual-based budget plan.

Comparison of the Fall Economic Statement 2022 and Estimates to date 2022–23

	2022–23 (billions of dollars)
Estimates to Date 2022–23	433.0
Of which:	
Related to Budget 2022	9.6
Plus: Items not included in Estimates	57.1
Of which:	
Employment Insurance benefits	24.8
Canada Child Benefit	24.9
Other Tax Credits and Repayments	7.4
Plus: Netted Revenue	13.5
Less: Accrual and other	(31.1)
Fall Economic Statement 2022 (Projected Total Expenses for 2022-23)	472.5

Items not included in the Estimates

The Fall Economic Statement forecast covers the complete scope of the Government's fiscal framework, including revenues, program and tax expenditures, statutory expenditures such as Employment Insurance benefits, and provision for future obligations such as public service pensions. The scope of the Estimates is narrower than the Fall Economic Statement forecast. The main purpose of the Estimates is to support Parliament's consideration of the appropriation bills, which are the legal instruments for authorizing certain payments.

The Estimates are therefore focused on the government's cash needs which require parliamentary appropriations and exclude certain items reported in the Fall Economic Statement. Costs related to children's benefits and Employment Insurance benefits are the largest components of the items excluded from the Estimates.

The Canada Child Benefit is legislated through the *Income Tax Act* and is considered an expenditure for government financial reporting purposes. Parliament does not authorize annual spending for this item or for any other tax expenditure or refundable tax credit.

Most Employment Insurance costs are paid directly out of the Employment Insurance Operating Account, rather than a departmental appropriation, and are therefore not included in the Estimates.

Netted revenues

Certain expenditures are funded through departmental revenues. Accrual expenses in the Fall Economic Statement are on a 'gross' basis, meaning the revenues are included in the accrual-based revenue forecast, while they are netted against expenditures in the Estimates.

Accrual and other

The Fall Economic Statement is presented on a full accrual basis whereas the Estimates are presented on a modified cash basis. The accrual basis of accounting recognizes income when it is earned and expenses when they are incurred, whereas cash accounting recognizes them when the cash or its equivalent has been paid. As a result, certain items will be reported differently between the two publications, for example legal settlements and capital projects. This category also includes costs related to consolidated Crown corporations that are funded from their own revenues, as well as adjustments for items that have been approved and earmarked in the fiscal framework (at the time of the Fall Economic Statement and since then).

Additional and Technical Information

Structural Changes and Changes to Voted Authorities

The following new or amended authorities are sought through the appropriation act for these Estimates:

- the Department of Foreign Affairs, Trade and Development is amending Vote 20 to increase the maximum amount payable to international financial institutions and is adding Vote 35 to write off debts relating to posting loans and security deposits; and
- the Treasury Board Secretariat is adding Vote 15 for compensation adjustments.

Appropriation Acts in 2022–23

The following acts have provided supply for appropriation-dependent organizations:

- *Appropriation Act No. 1, 2022–23* provided interim supply of \$75,483,404,546 to cover requirements for the first three months of the fiscal year;
- *Appropriation Act No. 2, 2022–23* provided the remaining supply of \$115,056,882,851 for the 2022–23 Main Estimates; and
- *Appropriation Act No. 3, 2022–23* provided supply of \$8,795,403,218 for the spending requirements presented in Supplementary Estimates (A), 2021–22.

In December 2022, the President of the Treasury Board will introduce a bill to provide supply for the spending requirements presented in these Supplementary Estimates (B), 2022–23.

Tabled and Online Information

For this exercise, the President of the Treasury Board tables a document in Parliament that includes:

- highlights of incremental financial requirements and major funding requests;
- a comparison of the Fall Economic Statement to planned expenditures in the 2022–23 Estimates;
- an overview of structural changes and new authority requirements;
- a summary of appropriation acts for the current fiscal year;
- funding details by organization; and
- a proposed schedule to the appropriation bill to be approved by Parliament.

In addition to the tabled document, the following supplemental information is also available online:

- a detailed listing of statutory expenditures reported through the Estimates;
- a complete breakdown of planned expenditures by standard object, such as personnel, professional services and transfer payments;
- planned expenditures by purpose in accordance with each organization's Departmental Reporting Framework;
- a listing of horizontal items presenting funding requirements; and
- allocations from Treasury Board Central Votes.

Estimates by Organization

128 organizations are represented in the 2022–23 Estimates. Of these, 89 organizations are included in these Supplementary Estimates: 2 for information only and 87 for consideration by Parliament.

Estimates by Organization

	2020–21 Expenditures	2021–22 Estimates to date	2022–23 Estimates		
			Authorities To Date (dollars)	These Supplementary Estimates	Proposed Authorities
Budgetary					
Administrative Tribunals Support Service of Canada	68,149,589	74,580,873	80,822,089	.....	80,822,089
Atlantic Canada Opportunities Agency	575,045,616	455,591,783	439,761,553	24,300,000	464,061,553
Atomic Energy of Canada Limited	940,740,678	1,228,304,417	1,174,652,615	151,921,268	1,326,573,883
Canada Border Services Agency	2,167,437,848	2,258,213,387	2,523,152,163	240,068,729	2,763,220,892
Canada Council for the Arts	428,631,145	510,389,080	414,189,080	9,200,000	423,389,080
Canada Mortgage and Housing Corporation	2,876,263,646	5,144,252,458	3,594,548,808	693,431,621	4,287,980,429
Canada Post Corporation	22,209,960	22,210,000	22,210,000	.....	22,210,000
Canada Revenue Agency	9,983,997,939	11,340,456,515	13,228,745,690	230,147,487	13,458,893,177
Canada School of Public Service	82,282,833	78,546,225	81,451,242	16,100	81,467,342
Canadian Accessibility Standards Development Organization	14,604,139	20,065,557	21,414,288	.....	21,414,288
Canadian Air Transport Security Authority	686,325,308	859,539,905	897,220,739	25,468,387	922,689,126
Canadian Broadcasting Corporation	1,366,915,479	1,250,423,241	1,266,123,241	21,000,000	1,287,123,241
Canadian Centre for Occupational Health and Safety	11,705,653	15,511,637	11,540,881	.....	11,540,881
Canadian Commercial Corporation	.....	.....	13,000,000	.....	13,000,000
Canadian Dairy Commission	4,576,877	4,094,435	4,153,333	.....	4,153,333
Canadian Energy Regulator	99,832,928	108,293,192	102,143,248	3,625,003	105,768,251
Canadian Food Inspection Agency	809,563,619	841,330,587	864,413,152	19,516,795	883,929,947
Canadian Grain Commission	(11,845,907)	6,769,580	13,416,140	.....	13,416,140
Canadian High Arctic Research Station	22,275,271	32,217,110	33,464,390	3,000,000	36,464,390
Canadian Human Rights Commission	30,999,159	38,609,933	41,331,987	898,286	42,230,273
Canadian Institutes of Health Research	1,503,461,560	1,390,047,422	1,245,628,251	106,080,641	1,351,708,892
Canadian Intergovernmental Conference Secretariat	4,665,243	6,030,478	6,336,478	.....	6,336,478
Canadian Museum for Human Rights	29,187,388	29,336,716	25,436,716	5,300,000	30,736,716
Canadian Museum of History	81,526,259	84,580,111	73,223,111	4,056,000	77,279,111
Canadian Museum of Immigration at Pier 21	10,606,268	9,546,694	8,111,694	845,000	8,956,694
Canadian Museum of Nature	34,903,027	35,687,206	27,655,236	5,142,000	32,797,236
Canadian Northern Economic Development Agency	101,219,284	91,250,845	101,221,879	7,404,287	108,626,166
Canadian Nuclear Safety Commission	139,527,021	143,850,667	145,647,719	4,804,582	150,452,301
Canadian Race Relations Foundation	.....	6,180,001	5,000,000	115,542	5,115,542
Canadian Radio-television and Telecommunications Commission	39,335,110	17,947,335	20,208,809	3,941,248	24,150,057
Canadian Security Intelligence Service	676,899,701	629,442,558	677,806,209	1,303,451	679,109,660

Estimates by Organization

	2020–21 Expenditures	2021–22 Estimates to date	2022–23 Estimates		
			Authorities To Date (dollars)	These Supplementary Estimates	Proposed Authorities
Canadian Space Agency	330,409,653	453,869,186	599,527,832	12,156,947	611,684,779
Canadian Tourism Commission	95,665,913	121,159,703	156,159,703	.....	156,159,703
Canadian Transportation Accident Investigation and Safety Board	36,373,762	35,534,869	37,261,361	.....	37,261,361
Canadian Transportation Agency	41,397,229	43,914,654	42,631,965	.....	42,631,965
Civilian Review and Complaints Commission for the Royal Canadian Mounted Police	11,416,237	10,425,537	10,492,784	2,337,748	12,830,532
Communications Security Establishment	779,685,543	796,790,141	829,466,889	100,510,616	929,977,505
Copyright Board	3,902,388	4,279,807	4,486,621	.....	4,486,621
Correctional Service of Canada	2,931,216,086	3,043,758,610	3,205,283,376	113,938,136	3,319,221,512
Courts Administration Service	104,702,994	107,558,215	103,309,900	4,014,074	107,323,974
Department for Women and Gender Equality	219,463,386	236,507,753	312,297,734	14,417,111	326,714,845
Department of Agriculture and Agri-Food	3,037,615,395	3,907,384,340	3,336,219,448	258,496,247	3,594,715,695
Department of Canadian Heritage	1,961,542,247	2,229,421,812	2,204,684,083	170,446,002	2,375,130,085
Department of Citizenship and Immigration	3,159,572,050	3,802,391,522	4,480,880,449	1,203,294,127	5,684,174,576
Department of Crown-Indigenous Relations and Northern Affairs	5,391,042,033	7,046,265,332	7,350,933,090	6,348,873,229	13,699,806,319
Department of Employment and Social Development	162,637,306,616	101,338,951,419	87,317,454,966	411,389,407	87,728,844,373
Department of Finance	117,660,227,875	110,744,456,804	112,115,858,577	2,752,380,642	114,868,239,219
Department of Fisheries and Oceans	3,346,987,381	4,828,551,810	4,291,576,758	453,280,095	4,744,856,853
Department of Foreign Affairs, Trade and Development	9,341,706,896	8,329,830,320	7,586,348,598	1,311,435,245	8,897,783,843
Department of Health	3,116,652,943	8,513,035,907	3,967,836,351	1,940,910,869	5,908,747,220
Department of Indigenous Services	16,353,245,516	21,767,441,835	41,850,373,030	2,213,278,361	44,063,651,391
Department of Industry	2,853,177,513	4,922,401,445	5,821,666,273	61,563,619	5,883,229,892
Department of Justice	832,853,145	905,885,104	949,801,705	47,138,335	996,940,040
Department of National Defence	26,827,037,837	25,737,937,313	26,972,186,470	196,894,530	27,169,081,000
Department of Natural Resources	1,401,833,512	2,813,495,928	3,650,892,064	315,886,018	3,966,778,082
Department of Public Safety and Emergency Preparedness	777,373,633	1,180,243,242	1,715,899,354	1,597,848,840	3,313,748,194
Department of Public Works and Government Services	4,446,870,947	5,311,050,960	4,697,627,101	192,226,799	4,889,853,900
Department of the Environment	1,746,786,588	1,982,491,793	2,040,737,846	189,735,378	2,230,473,224
Department of Transport	1,897,164,688	2,623,253,597	3,298,742,892	118,184,432	3,416,927,324
Department of Veterans Affairs	4,836,633,503	6,318,730,513	5,524,467,632	78,029,166	5,602,496,798
Department of Western Economic Diversification	907,497,946	654,740,800	425,668,271	136,369,462	562,037,733
Economic Development Agency of Canada for the Regions of Quebec	550,375,899	548,599,111	587,767,793	126,482,591	714,250,384
Federal Economic Development Agency for Northern Ontario	.....	22,047,446	124,153,391	9,465,952	133,619,343
Federal Economic Development Agency for Southern Ontario	692,746,495	426,117,490	702,054,682	1,200,000	703,254,682

Estimates by Organization

	2020–21 Expenditures	2021–22 Estimates to date	2022–23 Estimates		
			Authorities To Date (dollars)	These Supplementary Estimates	Proposed Authorities
Financial Transactions and Reports Analysis Centre of Canada	61,710,954	87,515,017	77,076,436	20,056,799	97,133,235
House of Commons	610,110,361	561,408,931	562,974,268	18,407,187	581,381,455
Immigration and Refugee Board	244,758,989	284,681,311	292,141,181	2,029,351	294,170,532
Impact Assessment Agency of Canada	76,883,489	79,887,937	82,749,346	1,000,000	83,749,346
International Development Research Centre	145,652,683	155,251,325	153,701,325	2,384,203	156,085,528
International Joint Commission (Canadian Section)	8,975,239	12,194,293	9,308,650	760,123	10,068,773
Invest in Canada Hub	29,622,107	34,271,556	35,325,134	(16,100)	35,309,034
Law Commission of Canada	.....	.....	4,675,069	.....	4,675,069
Leaders' Debates Commission	330,748	5,466,477	688,970	.....	688,970
Library and Archives of Canada	130,379,206	155,678,293	231,216,911	17,807,544	249,024,455
Library of Parliament	48,475,342	54,446,785	55,835,039	.....	55,835,039
Marine Atlantic Inc.	140,567,000	149,875,667	153,830,379	4,690,390	158,520,769
Military Grievances External Review Committee	7,195,220	6,985,084	7,312,378	.....	7,312,378
Military Police Complaints Commission	4,946,675	4,852,883	5,105,478	.....	5,105,478
National Arts Centre Corporation	59,238,129	59,920,409	44,294,459	19,890,000	64,184,459
National Capital Commission	153,713,387	187,981,730	154,216,469	36,929,660	191,146,129
National Film Board	71,749,922	70,644,492	68,048,623	5,298,000	73,346,623
National Gallery of Canada	54,490,639	51,956,671	45,756,671	4,500,000	50,256,671
National Museum of Science and Technology	38,544,965	43,117,196	31,514,196	8,050,000	39,564,196
National Research Council of Canada	1,648,655,313	1,616,242,939	1,483,176,717	57,074,128	1,540,250,845
National Security and Intelligence Review Agency Secretariat	12,251,375	31,394,919	29,659,489	(12,900)	29,646,589
Natural Sciences and Engineering Research Council	1,488,475,254	1,416,949,031	1,357,966,273	4,873,118	1,362,839,391
Northern Pipeline Agency	236,169	571,820	572,250	.....	572,250
Office of Infrastructure of Canada	5,492,387,892	10,440,871,614	9,366,217,498	5,562,657	9,371,780,155
Office of the Auditor General	100,128,705	118,856,715	124,183,679	.....	124,183,679
Office of the Chief Electoral Officer	208,830,161	172,866,204	205,956,981	.....	205,956,981
Office of the Commissioner for Federal Judicial Affairs	627,116,632	685,870,730	711,689,166	.....	711,689,166
Office of the Commissioner of Lobbying	4,888,378	5,219,899	5,498,601	175,000	5,673,601
Office of the Commissioner of Official Languages	22,663,084	22,206,232	22,840,367	.....	22,840,367
Office of the Conflict of Interest and Ethics Commissioner	7,061,080	7,670,110	8,143,039	.....	8,143,039
Office of the Correctional Investigator of Canada	5,827,476	5,468,720	5,722,258	.....	5,722,258
Office of the Director of Public Prosecutions	192,472,505	208,891,606	222,502,023	7,119,206	229,621,229
Office of the Governor General's Secretary	24,677,175	23,686,460	24,868,517	.....	24,868,517
Office of the Intelligence Commissioner	2,165,847	2,533,375	2,654,039	.....	2,654,039

Estimates by Organization

	2020–21 Expenditures	2021–22 Estimates to date	2022–23 Estimates		
			Authorities To Date (dollars)	These Supplementary Estimates	Proposed Authorities
Office of the Parliamentary Budget Officer	6,096,099	7,246,196	7,401,122	.....	7,401,122
Office of the Public Sector Integrity Commissioner	5,391,658	5,665,323	5,929,985	.....	5,929,985
Office of the Senate Ethics Officer	961,777	1,352,901	1,408,848	.....	1,408,848
Office of the Superintendent of Financial Institutions	199,627,403	200,750,762	220,521,651	.....	220,521,651
Offices of the Information and Privacy Commissioners of Canada	47,944,224	48,389,857	46,982,430	277,619	47,260,049
Pacific Economic Development Agency of Canada	.....	154,657,784	256,195,550	85,535,883	341,731,433
Parks Canada Agency	1,305,569,917	1,320,694,011	1,129,172,340	75,075,559	1,204,247,899
Parliamentary Protective Service	73,786,578	90,753,007	100,749,866	.....	100,749,866
Parole Board of Canada	57,744,963	62,540,992	68,244,353	3,975,000	72,219,353
Patented Medicine Prices Review Board	15,259,083	18,892,322	17,568,337	.....	17,568,337
Privy Council Office	202,293,324	209,381,653	228,037,991	11,888,865	239,926,856
Public Health Agency of Canada	8,757,759,632	16,736,186,393	10,263,630,571	1,360,345,411	11,623,975,982
Public Service Commission	93,561,358	91,848,552	97,235,556	.....	97,235,556
Registrar of the Supreme Court of Canada	39,232,191	39,635,739	40,925,143	3,880,150	44,805,293
Royal Canadian Mounted Police	3,827,365,703	4,099,390,480	4,393,427,250	386,055,265	4,779,482,515
Royal Canadian Mounted Police External Review Committee	3,185,516	6,432,998	6,442,098	.....	6,442,098
Secretariat of the National Security and Intelligence Committee of Parliamentarians	2,431,245	3,648,039	3,821,756	.....	3,821,756
Senate	117,199,504	115,563,738	121,821,702	.....	121,821,702
Shared Services Canada	2,312,197,273	2,200,841,666	2,881,052,871	8,499,533	2,889,552,404
Social Sciences and Humanities Research Council	1,419,118,607	1,012,527,351	1,074,875,948	28,074,228	1,102,950,176
Standards Council of Canada	18,575,862	18,661,250	15,647,708	314,358	15,962,066
Statistics Canada	621,318,868	893,545,058	625,586,459	18,420,319	644,006,778
Telefilm Canada	132,308,241	295,355,601	301,908,479	9,200,000	311,108,479
The Federal Bridge Corporation Limited	6,061,390	18,497,000	5,303,000	.....	5,303,000
The Jacques-Cartier and Champlain Bridges Inc.	232,073,141	324,803,854	280,004,519	.....	280,004,519
The National Battlefields Commission	9,416,161	15,076,719	12,192,219	3,907,300	16,099,519
Treasury Board Secretariat	3,230,779,736	9,663,816,793	4,989,926,068	1,371,210,940	6,361,137,008
Veterans Review and Appeal Board	10,505,680	11,215,236	11,695,807	.....	11,695,807
VIA Rail Canada Inc.	651,558,580	900,018,544	980,546,235	110,647,500	1,091,193,735
Windsor-Detroit Bridge Authority	440,674,062	971,574,541	961,830,406	144,663,594	1,106,494,000
Total Budgetary	436,696,706,367	413,846,225,057	408,216,287,877	25,782,320,295	433,998,608,172
Non-budgetary					
Canada Mortgage and Housing Corporation	(170,911,067)	3,209,467,541	(164,412,879)	.....	(164,412,879)
Canadian Dairy Commission	(21,366,517)	.....	.....	.....	.....
Correctional Service of Canada	(33)	.....	.....	.....	.....

Estimates by Organization

	2020–21 Expenditures	2021–22 Estimates to date	2022–23 Estimates		
			Authorities To Date (dollars)	These Supplementary Estimates	Proposed Authorities
Department of Agriculture and Agri-Food	25,288,431	.....	.....	.....	.....
Department of Citizenship and Immigration	(11,405,611)	.....	.....	.....	.....
Department of Crown-Indigenous Relations and Northern Affairs	18,572,316	25,903,000	25,903,000	.....	25,903,000
Department of Employment and Social Development	1,401,936,776	237,433,472	(205,643,530)	.....	(205,643,530)
Department of Finance	46,682,276,764	3,305,109,002	361,709,001	1,950,000,000	2,311,709,001
Department of Foreign Affairs, Trade and Development	38,363,238	301,602,233	348,321,231	.....	348,321,231
Department of Industry	7,503,000,000	800,000	800,000	.....	800,000
Department of National Defence	(2,736,588)	.....	.....	.....	.....
Department of Public Works and Government Services	(5,198,509)	.....	1	.....	1
Total Non-budgetary	55,457,819,200	7,080,315,248	366,676,824	1,950,000,000	2,316,676,824

Note: The Estimates by Organization table includes two-year appropriations of \$178,489,543 for the Canada Border Services Agency and \$713,962,209 for the Canada Revenue Agency under Authorities To Date and Proposed Authorities. These two agencies have the authority to carry forward funds approved in 2021–22 to 2022–23. Other differences between the two charts relate to adjustments to estimated statutory expenditures for employee benefit plans.

SUPPLEMENTARY ESTIMATES (B) 2022–23

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Atlantic Canada Opportunities Agency

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary				
Voted				
1 Operating expenditures	73,269,208	.....	.....	73,269,208
5b Grants and contributions	357,461,284	4,300,000	20,000,000	381,761,284
Total Voted	430,730,492	4,300,000	20,000,000	455,030,492
Total Statutory	9,031,061	.....	.....	9,031,061
Total Budgetary Expenditures	439,761,553	4,300,000	20,000,000	464,061,553

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to support small and medium-sized businesses Vote 5b **14,000,000**

Funding to support the Prince Edward Island potato industry (Budget 2022) Vote 5b **6,000,000**

Total Voted Appropriations **20,000,000**

Transfers

Transfers from Other Organizations

From the Department of National Defence to the Atlantic Canada Opportunities Agency to organize and deliver the Halifax International Security Forum Vote 5b **4,300,000**

Total Transfers **4,300,000**

Total Budgetary **24,300,000**

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates	Revised Estimates
		(dollars)	
Contributions			
Contributions under the Regional Economic Growth through Innovation program	142,103,086	24,300,000	166,403,086

Atomic Energy of Canada Limited

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary Voted				
1b Payments to the corporation for operating and capital expenditures	1,174,652,615	450,000	151,471,268	1,326,573,883
Total Budgetary Expenditures	1,174,652,615	450,000	151,471,268	1,326,573,883

Explanation of Requirements (dollars)

Budgetary Voted Appropriations			
Funding for continued environmental stewardship activities		Vote 1b	151,471,268
Total Voted Appropriations			151,471,268
Transfers			
Transfers from Other Organizations			
From the Department of National Defence to various organizations to support the Canadian Safety and Security Program		Vote 1b	450,000
Total Transfers			450,000
Total Budgetary			151,921,268

Canada Border Services Agency

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary				
Voted				
1b Operating expenditures	2,094,004,627	2,676,736	169,062,369	2,265,743,732
5b Capital expenditures	216,771,856	.....	48,784,417	265,556,273
Total Voted	2,310,776,483	2,676,736	217,846,786	2,531,300,005
Total Statutory	212,375,680	.....	19,545,207	231,920,887
Total Budgetary Expenditures	2,523,152,163	2,676,736	237,391,993	2,763,220,892

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to modernize travel and trade at Canadian borders (Budget 2021)	Vote 1b	131,929,894
	Vote 5b	39,651,418
Total		171,581,312
Funding for the resettlement of Afghan refugees (Budget 2022) (horizontal item)	Vote 1b	21,289,555
	Vote 5b	2,000,000
Total		23,289,555
Funding for the Security Screening Automation Project	Vote 1b	5,445,414
	Vote 5b	4,474,585
Total		9,919,999
Funding for immigration, settlement measures, temporary accommodations and income support for Ukrainians (horizontal item)	Vote 1b	6,576,488
	Vote 5b	1,309,525
Total		7,886,013
Funding for the automation of the cross-border currency reporting	Vote 1b	1,571,959
	Vote 5b	1,348,889
Total		2,920,848
Funding to improve processing times and reducing inventory backlogs for temporary resident applications (Budget 2022) (horizontal item)	Vote 1b	1,788,936
Funding for the 2022-2024 Immigration Levels Plan (Budget 2022) (horizontal item)	Vote 1b	460,123
Total Voted Appropriations		217,846,786
Total Statutory Appropriations		19,545,207

Transfers

Transfers from Other Organizations

From Shared Services Canada to the Canada Border Services Agency for the Passenger Protect Program	Vote 1b	1,717,374
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From the Public Health Agency of Canada to the Canada Border Services Agency for data integration on border health surveillance	Vote 1b	1,078,000
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From Shared Services Canada to the Canada Border Services Agency for the Security Screening Automation Project	Vote 1b	307,200
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Transfers to Other Organizations

From various organizations to the Department of Foreign Affairs, Trade and Development to support departmental staff located at missions abroad	Vote 1b	(425,838)
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Total Transfers		2,676,736
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Total Budgetary		240,068,729
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Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Contributions to employee benefit plans	212,375,680	19,545,207	231,920,887

Canada Council for the Arts

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary Voted				
1b Payments to the Council	414,189,080	.....	9,200,000	423,389,080
Total Budgetary Expenditures	414,189,080	.....	9,200,000	423,389,080

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to support the viability of Canadian creative, cultural and heritage organizations (Budget 2022) (horizontal item)	Vote 1b	9,200,000
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Total Voted Appropriations

9,200,000

Total Budgetary

9,200,000

Canada Mortgage and Housing Corporation

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary Voted				
1b Reimbursement under the provisions of the <i>National Housing Act</i> and the <i>Canada Mortgage and Housing Corporation Act</i>	3,594,548,808	(1,191,138)	694,622,759	4,287,980,429
Total Budgetary Expenditures	3,594,548,808	(1,191,138)	694,622,759	4,287,980,429
Non-Budgetary				
Total Statutory	(164,412,879)	.....	.....	(164,412,879)
Total Non-Budgetary Expenditures	(164,412,879)	.....	.....	(164,412,879)

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for the Rapid Housing Initiative (Budget 2022)	Vote 1b	441,593,000
Funding to support the renewal of the Affordable Housing Innovation Fund	Vote 1b	91,800,000
Funding for the Federal Lands Initiative	Vote 1b	38,000,000
Funding for the Rental Construction Financing Initiative	Vote 1b	27,000,000
Funding to support homeowners affected by pyrrhotite (Budget 2022)	Vote 1b	25,700,000
Funding for the National Housing Co-Investment Fund	Vote 1b	21,133,330
Funding for the First-Time Home Buyers Incentive	Vote 1b	15,000,000
Funding for the engagement plan to co-develop an Urban, Rural and Northern Indigenous Housing Strategy (Budget 2022)	Vote 1b	10,290,000
Funding for the Canada Emergency Commercial Rent Assistance	Vote 1b	8,000,000
Funding for emergency shelter for women and girls	Vote 1b	7,000,000
Funding for the Canada Housing Benefit	Vote 1b	6,685,429
Funding targeted through the Canada Housing Benefit for women and children fleeing violence	Vote 1b	2,100,000
Funding for the Research and Data Initiative	Vote 1b	321,000
Total Voted Appropriations		694,622,759
Transfers		
Transfers to Other Organizations		
From the Canada Mortgage and Housing Corporation to the Department of Natural Resources for delivery of the complementary Canada Greener Homes Grant and Canada Greener Homes Loan Programs	Vote 1b	(1,191,138)
Total Transfers		(1,191,138)
Total Budgetary		693,431,621

Canada Revenue Agency

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary				
Voted				
1b Operating expenditures, grants and contributions	4,730,609,729	10,000	188,364,257	4,918,983,986
5b Capital expenditures	109,059,739	.....	5,458,136	114,517,875
Total Voted	4,839,669,468	10,000	193,822,393	5,033,501,861
Total Statutory	8,389,076,222	.....	36,315,094	8,425,391,316
Total Budgetary Expenditures	13,228,745,690	10,000	230,137,487	13,458,893,177

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to continue work fighting tax evasion and strengthening tax compliance (Budget 2022)	Vote 1b	73,761,539
	Vote 5b	5,458,136
Total		79,219,675
Funding for the administration of the federal fuel charge program and the return of proceeds from the price on pollution	Vote 1b	67,890,360
Funding for the administration of the cannabis taxation program	Vote 1b	18,424,008
Funding to modernize services and extend the Northern Residents Deduction (Budget 2021)	Vote 1b	13,813,948
Funding for the administration of pandemic measures aimed at supporting businesses and employers	Vote 1b	10,874,402
Funding for government advertising programs (horizontal item)	Vote 1b	3,600,000
Total Voted Appropriations		193,822,393
Total Statutory Appropriations		36,315,094
Transfers		
Transfers from Other Organizations		
From the Treasury Board Secretariat to various organizations to support projects which will reduce greenhouse gas emissions in federal government operations	Vote 1b	40,000
Transfers to Other Organizations		
From various organizations to the Treasury Board Secretariat to support the Capacity Accelerator Project	Vote 1b	(30,000)
Total Transfers		10,000
Total Budgetary		230,147,487

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Contributions to employee benefit plans	531,985,398	36,315,094	568,300,492

Canada School of Public Service

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary Voted				
1b Program expenditures	65,730,275	16,100	.....	65,746,375
Total Voted	65,730,275	16,100	.....	65,746,375
Total Statutory	15,720,967	.....	.....	15,720,967
Total Budgetary Expenditures	81,451,242	16,100	.....	81,467,342

Explanation of Requirements (dollars)

Budgetary

Transfers

Transfers from Other Organizations

From Invest in Canada Hub to Canada School of Public Service in support of access to common learning products and services	Vote 1b	16,100
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Total Transfers

16,100

Total Budgetary

16,100

Canadian Air Transport Security Authority

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary Voted				
1b Payments to the Authority for operating and capital expenditures	897,220,739	.....	25,468,387	922,689,126
Total Budgetary Expenditures	897,220,739	.....	25,468,387	922,689,126

Explanation of Requirements (dollars)

Budgetary Voted Appropriations			
Funding for explosives detection systems		Vote 1b	25,468,387
Total Voted Appropriations			25,468,387
Total Budgetary			25,468,387

Canadian Broadcasting Corporation

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary				
Voted				
1b Payments to the Corporation for operating expenditures	1,153,797,241	.....	21,000,000	1,174,797,241
5 Payments to the Corporation for working capital	4,000,000	.....	.....	4,000,000
10 Payments to the Corporation for capital expenditures	108,326,000	.....	.....	108,326,000
Total Budgetary Expenditures	1,266,123,241	.....	21,000,000	1,287,123,241

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for critical operating requirements

Vote 1b

21,000,000

Total Voted Appropriations

21,000,000

Total Budgetary

21,000,000

Canadian Energy Regulator

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
Budgetary Voted				
1b Program expenditures	92,036,318	.....	2,924,280	94,960,598
Total Voted	92,036,318	.....	2,924,280	94,960,598
Total Statutory	10,106,930	.....	700,723	10,807,653
Total Budgetary Expenditures	102,143,248	.....	3,625,003	105,768,251

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for regulatory renewal activities including indigenous engagement and net-zero modelling	Vote 1b	2,924,280
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Total Voted Appropriations	2,924,280
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Total Statutory Appropriations	700,723
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Total Budgetary	3,625,003
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Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Contributions to employee benefit plans	10,106,930	700,723	10,807,653

Canadian Food Inspection Agency

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary				
Voted				
1b Operating expenditures, grants and contributions	664,489,573	(41,647)	16,128,427	680,576,353
5b Capital expenditures	50,145,973	58,000	.....	50,203,973
Total Voted	714,635,546	16,353	16,128,427	730,780,326
Total Statutory	149,777,606	.....	3,372,015	153,149,621
Total Budgetary Expenditures	864,413,152	16,353	19,500,442	883,929,947

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for testing, inspection, and veterinarian services to address disruptions in food production due to COVID-19 and to sustain a stable supply chain (Budget 2022) Vote 1b **16,128,427**

Total Voted Appropriations **16,128,427**

Total Statutory Appropriations **3,372,015**

Transfers

Transfers from Other Organizations

From the Department of National Defence to various organizations to support the Canadian Safety and Security Program Vote 5b **58,000**

Transfers to Other Organizations

From various organizations to the Department of Foreign Affairs, Trade and Development to support departmental staff located at missions abroad Vote 1b **(16,647)**

From the Canadian Food Inspection Agency to the Department of Agriculture and Agri-Food to cost share the Market Access Support System Vote 1b **(25,000)**

Total Transfers **16,353**

Total Budgetary **19,516,795**

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Contributions to employee benefit plans	84,277,606	3,372,015	87,649,621

Canadian High Arctic Research Station

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary Voted				
1b Program expenditures	30,984,999	.....	3,000,000	33,984,999
Total Voted	30,984,999	.....	3,000,000	33,984,999
Total Statutory	2,479,391	.....	.....	2,479,391
Total Budgetary Expenditures	33,464,390	.....	3,000,000	36,464,390

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for operating requirements

Vote 1b

3,000,000

Total Voted Appropriations

3,000,000

Total Budgetary

3,000,000

Canadian Human Rights Commission

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary Voted				
1b Program expenditures	37,115,193	.....	898,286	38,013,479
Total Voted	37,115,193	.....	898,286	38,013,479
Total Statutory	4,216,794	.....	.....	4,216,794
Total Budgetary Expenditures	41,331,987	.....	898,286	42,230,273

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for the <i>Pay Equity Act</i>	Vote 1b	698,286
Funding to support the Federal Housing Advocate	Vote 1b	200,000
Total Voted Appropriations		898,286
Total Budgetary		898,286

Canadian Institutes of Health Research

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary Voted				
1b Operating expenditures	68,044,210	(1,140,433)	6,377,773	73,281,550
5b Grants	1,169,850,525	7,058,206	92,357,334	1,269,266,065
Total Voted	1,237,894,735	5,917,773	98,735,107	1,342,547,615
Total Statutory	7,733,516	.....	1,427,761	9,161,277
Total Budgetary Expenditures	1,245,628,251	5,917,773	100,162,868	1,351,708,892

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for the Clinical Trials Fund (Budget 2021)	Vote 1b	4,952,910
	Vote 5b	79,768,834
Total		84,721,744
Funding for the response to monkeypox outbreaks in Canada (horizontal item)	Vote 1b	236,000
	Vote 5b	10,000,000
Total		10,236,000
Funding to support the study of long-term health impacts of COVID-19 (Budget 2022)	Vote 1b	196,500
	Vote 5b	1,131,500
Total		1,328,000
Funding to support Canada's Black students and postdoctoral fellows (Budget 2022) (horizontal item)	Vote 1b	181,000
	Vote 5b	1,057,000
Total		1,238,000
Funding to support a new National Women's Health Research Initiative to advance research in high-priority areas of women's health	Vote 1b	656,000
	Vote 5b	400,000
Total		1,056,000
Funding for research security and the Research Support Fund (Budget 2022) (horizontal item)	Vote 1b	155,363
Total Voted Appropriations		98,735,107
Total Statutory Appropriations		1,427,761
Transfers		
Transfers from Other Organizations		
From the Department of Health to the Canadian Institutes of Health Research for a COVID-19 outpatient therapeutic study	Vote 5b	5,000,000

From the Public Health Agency of Canada to the Canadian Institutes of Health Research to support pediatric outcome improvement through coordination of research networks	Vote 5b	3,000,000
From the Social Sciences and Humanities Research Council to the Canadian Institutes of Health Research to support the Race, Gender and Diversity Initiative	Vote 5b	485,174
From the Department of Health to the Canadian Institutes of Health Research to evaluate decriminalization of personal possession of illicit substances	Vote 5b	332,500
From the Public Health Agency of Canada to the Canadian Institutes of Health Research to support policy research for health system transformation	Vote 5b	300,000
From the Department of Health to the Canadian Institutes of Health Research to advance policies that promote science and evidence-based decision making	Vote 5b	245,500
From the Department of Indigenous Services to the Canadian Institutes of Health Research to support the Healthy Youth Initiative	Vote 5b	100,000
From Public Health Agency of Canada to the Canadian Institutes of Health Research to support research on priorities outlined in Canada's 2021 Chief Public Health Officer report	Vote 5b	99,500
From the Public Health Agency of Canada to the Canadian Institutes of Health Research to support a health system impact fellowship	Vote 5b	46,500
From the Public Health Agency of Canada to the Canadian Institutes of Health Research to support European Union Joint Programme - Neurodegenerative Disease Research on the impact of COVID-19 on neurodegenerative diseases	Vote 5b	33,235
Internal Transfers		
Internal reallocation of resources from the Grants for research projects and personnel support (\$904,208) to the Institute support grants	Vote 5b	.....
Transfers to Other Organizations		
From the Canadian Institutes of Health Research to the International Development Research Centre to support the mobilizing principles for equitable global health research	Vote 5b	(93,600)
From the Canadian Institutes of Health Research to the Public Health Agency of Canada to support the delivery of the international AIDS Conference	Vote 5b	(200,000)
From the Canadian Institutes of Health Research to the International Development Research Centre to support Phase II of the Joint Canada-Israel Health Research Program	Vote 5b	(210,603)
From the Canadian Institutes of Health Research and the Social Sciences and Humanities Research Council to the Natural Sciences and Engineering Research Council to explore the development of a common grants management solution	Vote 1b	(1,140,433)
From the Canadian Institutes of Health Research to the International Development Research Centre to support women's health and economic well-being for a post-COVID-19 recovery	Vote 5b	(2,080,000)
Total Transfers		5,917,773
Total Budgetary		106,080,641

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Grants			
Grants for research projects and personnel support	1,061,973,057	97,565,832	1,159,538,889
Institute support grants	14,722,450	1,149,708	15,872,158
Canada Graduate Scholarships	35,547,500	700,000	36,247,500

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Contributions to employee benefit plans	7,733,516	1,427,761	9,161,277

Canadian Museum for Human Rights

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary Voted				
1b Payments to the Museum for operating and capital expenditures	25,436,716	.....	5,300,000	30,736,716
Total Budgetary Expenditures	25,436,716	.....	5,300,000	30,736,716

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to support national museums (horizontal item)

Vote 1b

5,300,000

Total Voted Appropriations

5,300,000

Total Budgetary

5,300,000

Canadian Museum of History

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
Budgetary Voted				
1b Payments to the Museum for operating and capital expenditures	73,223,111	.....	4,056,000	77,279,111
Total Budgetary Expenditures	73,223,111	.....	4,056,000	77,279,111

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to support national museums (horizontal item)

Vote 1b

4,056,000

Total Voted Appropriations

4,056,000

Total Budgetary

4,056,000

Canadian Museum of Immigration at Pier 21

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary Voted				
1b Payments to the Museum for operating and capital expenditures	8,111,694	.....	845,000	8,956,694
Total Budgetary Expenditures	8,111,694	.....	845,000	8,956,694

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to support national museums (horizontal item)

Vote 1b

845,000

Total Voted Appropriations

845,000

Total Budgetary

845,000

Canadian Museum of Nature

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary Voted				
1b Payments to the Museum for operating and capital expenditures	27,655,236	.....	5,142,000	32,797,236
Total Budgetary Expenditures	27,655,236	.....	5,142,000	32,797,236

Explanation of Requirements (dollars)

Budgetary Voted Appropriations		
Funding to support national museums (horizontal item)	Vote 1b	5,142,000
Total Voted Appropriations		5,142,000
Total Budgetary		5,142,000

Canadian Northern Economic Development Agency

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary				
Voted				
1b Operating expenditures	22,054,958	.....	563,013	22,617,971
5b Grants and contributions	77,061,985	.....	6,689,260	83,751,245
Total Voted	99,116,943	.....	7,252,273	106,369,216
Total Statutory	2,104,936	.....	152,014	2,256,950
Total Budgetary Expenditures	101,221,879	.....	7,404,287	108,626,166

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to extend the Northern Adult Basic Education Program	Vote 1b	146,347
	Vote 5b	4,289,260
Total		4,435,607
Funding to enhance the Northern Indigenous Economic Opportunities Program (Budget 2022)	Vote 1b	416,666
	Vote 5b	2,400,000
Total		2,816,666
Total Voted Appropriations		7,252,273
Total Statutory Appropriations		152,014
Total Budgetary		7,404,287

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates	Revised Estimates
		(dollars)	
Contributions			
Contributions for advancing adult basic education in Canada's territories	4,289,260	4,289,260
Northern Indigenous Economic Opportunities Program	2,400,000	2,400,000

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Contributions to employee benefit plans	2,104,936	152,014	2,256,950

Canadian Nuclear Safety Commission

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary				
Voted				
1b Program expenditures	42,784,149	(1,585,000)	5,696,447	46,895,596
Total Voted	42,784,149	(1,585,000)	5,696,447	46,895,596
Total Statutory	102,863,570	.....	693,135	103,556,705
Total Budgetary Expenditures	145,647,719	(1,585,000)	6,389,582	150,452,301

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to accelerate Energy System Transformation and Net-Zero Growth (Budget 2022) (horizontal item) Vote 1b **4,856,447**

Funding for waste characterization Vote 1b **840,000**

Total Voted Appropriations **5,696,447**

Total Statutory Appropriations **693,135**

Transfers

Transfers to Other Organizations

From various organizations to the Treasury Board Secretariat to support the Capacity Accelerator Project Vote 1b **(10,000)**

From the Canadian Nuclear Safety Commission to the Natural Sciences and Engineering Council to support academic research on small modular reactors Vote 1b **(1,575,000)**

Total Transfers **(1,585,000)**

Total Budgetary **4,804,582**

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Contributions to employee benefit plans	4,480,968	693,135	5,174,103

Canadian Race Relations Foundation

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary Voted				
1b Payments to the Foundation	5,000,000	115,542	.....	5,115,542
Total Budgetary Expenditures	5,000,000	115,542	.....	5,115,542

Explanation of Requirements (dollars)

Budgetary

Transfers

Transfers from Other Organizations

From the Department of Canadian Heritage to the Canadian Race Relations Foundation to support the transition and delivery of the foundation's commitments

Vote 1b

115,542

Total Transfers

115,542

Total Budgetary

115,542

Canadian Radio-television and Telecommunications Commission

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary				
Voted				
1b Program expenditures	11,852,618	.....	3,372,031	15,224,649
Total Voted	11,852,618	.....	3,372,031	15,224,649
Total Statutory	8,356,191	.....	569,217	8,925,408
Total Budgetary Expenditures	20,208,809	.....	3,941,248	24,150,057

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to implement the proposed news remuneration legislation (Budget 2022) Vote 1b **3,372,031**

Total Voted Appropriations **3,372,031**

Total Statutory Appropriations **569,217**

Total Budgetary **3,941,248**

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Contributions to employee benefit plans	8,356,191	569,217	8,925,408

Canadian Security Intelligence Service

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary Voted				
1b Program expenditures	621,372,307	(1,463,617)	2,732,664	622,641,354
Total Voted	621,372,307	(1,463,617)	2,732,664	622,641,354
Total Statutory	56,433,902	.....	34,404	56,468,306
Total Budgetary Expenditures	677,806,209	(1,463,617)	2,767,068	679,109,660

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Recovery of proceeds from parking fees collected	Vote 1b	1,439,398
Recovery of costs related to security screening of employees at nuclear power plants and provincial government facilities	Vote 1b	845,095
Funding for the 2022-2024 Immigration Levels Plan (Budget 2022) (horizontal item)	Vote 1b	448,171
Total Voted Appropriations		2,732,664
Total Statutory Appropriations		34,404

Transfers

Transfers to Other Organizations		
From the Privy Council Office and Canadian Security Intelligence Service to the Treasury Board Secretariat for contributions to the Greening Government Fund	Vote 1b	(25,000)
From various organizations to the Department of Foreign Affairs, Trade and Development to support departmental staff located at missions abroad	Vote 1b	(1,438,617)
Total Transfers		(1,463,617)
Total Budgetary		1,303,451

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates	Proposed Authorities
		(dollars)	
Budgetary			
Contributions to employee benefit plans	56,433,902	34,404	56,468,306

Canadian Space Agency

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary				
Voted				
1 Operating expenditures	227,955,386	(80,000)	.....	227,875,386
5b Capital expenditures	273,720,775	(5,844,464)	18,081,411	285,957,722
10 Grants and contributions	85,580,950	.....	.....	85,580,950
Total Voted	587,257,111	(5,924,464)	18,081,411	599,414,058
Total Statutory	12,270,721	.....	.....	12,270,721
Total Budgetary Expenditures	599,527,832	(5,924,464)	18,081,411	611,684,779

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for the Gateway External Robotics Interfaces	Vote 5b	10,102,000
Funding for the RADARSAT Constellation Mission	Vote 5b	5,581,000
Funding for the Dextre Deployable Vision System	Vote 5b	1,883,202
Funding for the Quantum Encryption and Science Satellite	Vote 5b	515,209
Total Voted Appropriations		18,081,411

Total Voted Appropriations

Transfers

Transfers to Other Organizations

From various organizations to the Department of Industry in support of the Canadian Positioning, Navigation and Timing Board	Vote 1	(80,000)
From various organizations to the Department of Industry to maintain the Shirleys Bay Campus, in the National Capital Region	Vote 5b	(263,464)
From the Canadian Space Agency to the Department of National Defence for returning funds related to the RADARSAT Constellation Mission	Vote 5b	(5,581,000)

Total Transfers

Total Budgetary		12,156,947
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Civilian Review and Complaints Commission for the Royal Canadian Mounted Police

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
Budgetary Voted				
1b Program expenditures	9,392,909	.....	2,133,425	11,526,334
Total Voted	9,392,909	.....	2,133,425	11,526,334
Total Statutory	1,099,875	.....	204,323	1,304,198
Total Budgetary Expenditures	10,492,784	.....	2,337,748	12,830,532

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for critical operating requirements	Vote 1b	2,133,425
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Total Voted Appropriations		2,133,425
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Total Statutory Appropriations		204,323
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Total Budgetary		2,337,748
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Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Contributions to employee benefit plans	1,099,875	204,323	1,304,198

Communications Security Establishment

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary				
Voted				
1b Program expenditures	776,938,709	(1,566,215)	98,590,174	873,962,668
Total Voted	776,938,709	(1,566,215)	98,590,174	873,962,668
Total Statutory	52,528,180	.....	3,486,657	56,014,837
Total Budgetary Expenditures	829,466,889	(1,566,215)	102,076,831	929,977,505

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to improve Canada's resilience through investments in critical infrastructure cyber ecosystems (Budget 2022)	Vote 1b	80,275,917
Funding for foreign cyber operations to protect critical infrastructure (Budget 2022) (horizontal item)	Vote 1b	10,864,050
Funding to establish the Canadian Centre for Cyber Security	Vote 1b	6,950,207
Funding for government advertising programs (horizontal item)	Vote 1b	500,000
Total Voted Appropriations		98,590,174
Total Statutory Appropriations		3,486,657
Transfers		
Transfers to Other Organizations		
From various organizations to the Treasury Board Secretariat to support the Capacity Accelerator Project	Vote 1b	(10,000)
From various organizations to the Royal Canadian Mounted Police for law enforcement record checks	Vote 1b	(624,200)
From the Communications Security Establishment to the Department of Foreign Affairs, Trade and Development for administrative support to departmental staff located at liaison offices abroad	Vote 1b	(932,015)
Total Transfers		(1,566,215)
Total Budgetary		100,510,616

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Contributions to employee benefit plans	52,528,180	3,486,657	56,014,837

Correctional Service of Canada

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
Budgetary				
Voted				
1b Operating expenditures, grants and contributions	2,687,078,124	(20,000)	105,017,134	2,792,075,258
5 Capital expenditures	260,117,926	.....	.....	260,117,926
Total Voted	2,947,196,050	(20,000)	105,017,134	3,052,193,184
Total Statutory	258,087,326	.....	8,941,002	267,028,328
Total Budgetary Expenditures	3,205,283,376	(20,000)	113,958,136	3,319,221,512

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to support pressures related to the COVID-19 pandemic (Budget 2022)	Vote 1b	54,381,355
Funding for class action lawsuits	Vote 1b	38,799,649
Funding to cover expenditures due to changes in offender population volumes and price fluctuations	Vote 1b	11,836,130
Total Voted Appropriations		105,017,134
Total Statutory Appropriations		8,941,002
Transfers		
Transfers to Other Organizations		
From various organizations to the Treasury Board Secretariat to support the Capacity Accelerator Project	Vote 1b	(20,000)
Total Transfers		(20,000)
Total Budgetary		113,938,136

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Contributions to employee benefit plans	258,291,612	8,941,002	267,232,614

Courts Administration Service

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary Voted				
1b Program expenditures	94,766,459	.....	4,014,074	98,780,533
Total Voted	94,766,459	.....	4,014,074	98,780,533
Total Statutory	8,543,441	.....	.....	8,543,441
Total Budgetary Expenditures	103,309,900	.....	4,014,074	107,323,974

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for critical operating requirements

Vote 1b

4,014,074

Total Voted Appropriations

4,014,074

Total Budgetary

4,014,074

Department for Women and Gender Equality

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary				
Voted				
1b Operating expenditures	60,941,944	(6,490,000)	5,096,392	59,548,336
5b Grants and contributions	245,212,502	5,000,000	9,874,536	260,087,038
Total Voted	306,154,446	(1,490,000)	14,970,928	319,635,374
Total Statutory	6,143,288	.....	936,183	7,079,471
Total Budgetary Expenditures	312,297,734	(1,490,000)	15,907,111	326,714,845

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for the implementation of the Federal 2SLGBTQI+ Action Plan (Budget 2022)	Vote 1b	3,331,342
	Vote 5b	9,874,536
Total		13,205,878

Funding for the implementation of the National Action Plan to End Gender-Based Violence (Budget 2022)	Vote 1b	1,765,050
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Total Voted Appropriations **14,970,928**

Total Statutory Appropriations **936,183**

Transfers

Internal Transfers

Internal reallocation of resources for the Women's Program to provide additional resources to address inequalities faced by women across Canada	Vote 1b	(5,000,000)
	Vote 5b	5,000,000
Total		.....

Transfers to Other Organizations

From the Department for Women and Gender Equality to the Social Sciences and Humanities Research Council to support research projects on gender-based violence	Vote 1b	(1,490,000)
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Total Transfers **(1,490,000)**

Total Budgetary **14,417,111**

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Grants			
Equality for Sex, Sexual Orientation, Gender Identity and Expression Program – Grants to support capacity building and community-level work of Canadian LGBTQ2 organizations	10,866,306	7,702,138	18,568,444
Contributions			
Women's Program – Contributions to women's and other voluntary organizations for the purpose of furthering women's participation in Canadian society	143,049,743	5,000,000	148,049,743
Equality for Sex, Sexual Orientation, Gender Identity and Expression Program – Contributions to support capacity building and community-level work of Canadian LGBTQ2 organizations	3,455,009	2,172,398	5,627,407

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Contributions to employee benefit plans	6,050,788	936,183	6,986,971

Department of Agriculture and Agri-Food

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary				
Voted				
1b Operating expenditures	636,706,309	(6,198,698)	37,892,341	668,399,952
5b Capital expenditures	45,487,998	6,422,000	331,000	52,240,998
10b Grants and contributions	629,059,033	.....	110,991,546	740,050,579
Total Voted	1,311,253,340	223,302	149,214,887	1,460,691,529
Total Statutory	2,024,966,108	.....	109,058,058	2,134,024,166
Total Budgetary Expenditures	3,336,219,448	223,302	258,272,945	3,594,715,695

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to support the On-Farm Climate Action Fund and the Agricultural Clean Technology program for sustainable agriculture to fight climate change (Budget 2022)	Vote 1b	5,969,297
	Vote 5b	75,000
	Vote 10b	40,957,500

Total **47,001,797**

Funding to support Canadian Agricultural Partnership cost-shared and attributed strategic initiatives	Vote 10b	37,032,703
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Funding to support the Canadian wine industry	Vote 10b	33,001,343
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Funding for the transfer of federal Water infrastructure in Saskatchewan	Vote 1b	24,000,000
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Reinvestment of royalties from intellectual property	Vote 1b	6,183,463
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Reinvestment of revenues from sales and services related to research, facilities and equipment and other revenue	Vote 1b	1,739,581
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Reinvestment of revenues from the sale or transfer of real property	Vote 5b	256,000
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Total Voted Appropriations **149,214,887**

Total Statutory Appropriations **109,058,058**

Transfers

Transfers from Other Organizations

From the Department of Health to the Department of Agriculture and Agri-Food to support the pilot water monitoring program for pesticides	Vote 1b	200,500
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From the Department of Foreign Affairs, Trade and Development to the Department of Agriculture and Agri-Food to adjust funding previously provided for departmental staff located at missions abroad	Vote 1b	157,802
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From the Canadian Food Inspection Agency to the Department of Agriculture and Agri-Food to cost share the Market Access Support System	Vote 1b	25,000
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Internal Transfers		
Internal reallocation of resources to address departmental infrastructure and capital project requirements including to support living laboratories and emerging science capital requirements	Vote 1b	(6,422,000)
	Vote 5b	6,422,000
Total		.....
Internal reallocation of resources from contributions (\$1,060,148) to Grants to support Investments in Food Policy Initiatives	Vote 10b	.....
Internal reallocation of resources from contributions (\$4,000,000) to Grants in support of the International Collaboration program	Vote 10b	.....
Transfers to Other Organizations		
From various organizations to the Department of Foreign Affairs, Trade and Development in support of the North American Platform Program Partnership	Vote 1b	(160,000)
Total Transfers		223,302
Total Budgetary		258,496,247

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Grants			
Grants to support the Canadian wine industry	46,552,506	33,001,343	79,553,849
Grants in support of the International Collaboration program	3,143,000	4,000,000	7,143,000
Grants to support Investments in Food Policy Initiatives	8,785,440	1,060,148	9,845,588
Contributions			
Contributions in support of the Agricultural Clean Technology program	29,816,071	33,000,000	62,816,071
Contributions in support of Provincial/Territorial delivered cost-shared programs under the Canadian Agricultural Partnership	206,480,000	22,593,993	229,073,993
Contributions to support the On-Farm Climate Action Stream of the Agricultural Climate Solutions	87,390,000	7,957,500	95,347,500
Contributions in support of the AgriMarketing program under the Canadian Agricultural Partnership	19,840,000	5,531,909	25,371,909
Contributions in support of the AgriAssurance program under the Canadian Agricultural Partnership	11,780,000	3,715,139	15,495,139
Contributions in support of the AgriScience program under the Canadian Agricultural Partnership	33,565,162	1,491,932	35,057,094

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Contribution payments for the Agricultural Disaster Relief program/AgriRecovery (<i>Farm Income Protection Act</i>)	118,513,335	108,000,000	226,513,335
Contributions to employee benefit plans	69,319,462	1,058,058	70,377,520

Department of Canadian Heritage

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary				
Voted				
1b Operating expenditures	237,253,900	(4,115,202)	7,105,094	240,243,792
5b Grants and contributions	1,936,474,619	(749,353)	168,098,366	2,103,823,632
Total Voted	2,173,728,519	(4,864,555)	175,203,460	2,344,067,424
Total Statutory	30,955,564	.....	107,097	31,062,661
Total Budgetary Expenditures	2,204,684,083	(4,864,555)	175,310,557	2,375,130,085

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to promote official languages	Vote 5b	44,100,094
Funding for the Canada Media Fund	Vote 5b	33,470,000
Funding to support the viability of Canadian creative, cultural and heritage organizations (Budget 2022) (horizontal item) (This item received funding from Treasury Board Vote 5 – Government Contingencies)	Vote 5b	31,600,000
Funding to support Local and Diverse Journalism (Budget 2022)	Vote 1b	513,151
	Vote 5b	12,539,029
Total		13,052,180
Funding for Indigenous communities to reclaim, revitalize, maintain and strengthen Indigenous languages	Vote 5b	8,174,750
Funding to support Multiculturalism and Anti-Racism Strategy	Vote 5b	7,897,412
Funding for the Sport Support Program	Vote 5b	5,454,225
Funding for the Canada Cultural Spaces Fund	Vote 5b	4,517,705
Funding to invest in Indigenous Youth and Sport	Vote 5b	4,000,000
Funding for the completion of the Memorial to the Victims of Communism (Budget 2021)	Vote 1b	3,929,660
Funding for the Indigenous Languages and Cultures Program	Vote 5b	3,138,996
Funding for the Harbourfront Centre Funding Program	Vote 5b	3,000,000
Funding for international single sport events	Vote 5b	2,780,750
Funding to support a more inclusive Arts Training Sector (Budget 2022)	Vote 1b	162,283
	Vote 5b	2,500,000
Total		2,662,283
Funding for My PCH Online	Vote 1b	2,000,000
Funding to support Special Olympics Canada (Budget 2022)	Vote 5b	1,800,000
Funding for the Canada Book Fund	Vote 5b	1,745,405

Funding to support Digital Access to Heritage	Vote 5b	1,380,000
Funding for the commemoration of residential schools: National Day for Truth and Reconciliation	Vote 1b	500,000
Total Voted Appropriations		175,203,460
Total Statutory Appropriations		107,097
Transfers		
Transfers from Other Organizations		
From the Department of Veterans Affairs to the Department of Canadian Heritage for the project to have dedicated student interpreters at the National War Memorial and the Tomb of the Unknown Soldier	Vote 1b	60,000
Transfers to Other Organizations		
From the Department of Canadian Heritage to the Canadian Race Relations Foundation to support the transition and delivery of the foundation's commitments	Vote 1b	(115,542)
From various organizations to the Department of Foreign Affairs, Trade and Development in support of the North American Platform Program Partnership	Vote 1b	(120,000)
From the Department of Canadian Heritage to National Arts Centre Corporation for the 2023 edition of the biennial event "Zones théâtrales"	Vote 5b	(190,000)
From the Department of Canadian Heritage to the Social Sciences and Humanities Research Council for research to related to sport participation	Vote 1b	(10,000)
	Vote 5b	(559,353)
Total		(569,353)
From the Department of Canadian Heritage to the National Capital Commission for operating expenditures incurred to complete the Memorial to the Victims of Communism – Canada, a Land of Refuge	Vote 1b	(3,929,660)
Total Transfers		(4,864,555)
Total Budgetary		170,446,002

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Grants			
Grants under the Museums Assistance Program	9,563,680	14,980,000	24,543,680
Grants to the Canada Periodical Fund	72,775,054	12,039,029	84,814,083
Grants to the Canada Arts Presentation Fund	44,206,958	4,000,000	48,206,958
Grants for the Community Support, Multiculturalism, and Anti-Racism Initiatives Program	10,191,277	3,000,000	13,191,277
Grants in support of the Development of Official-Language Communities Program	70,595,181	1,337,730	71,932,911
Grants to the Canada Book Fund	44,000,000	1,293,683	45,293,683
Grants to the Canada Cultural Spaces Fund	12,000,000	619,916	12,619,916
Contributions			
Contributions to support the Canada Media Fund	156,553,550	33,470,000	190,023,550
Contributions in support of the Enhancement of Official Languages Program	183,004,133	30,335,424	213,339,557
Contributions to the Canada Music Fund	43,399,231	14,000,000	57,399,231
Contributions in support of the Development of Official-Language Communities Program	331,560,986	12,331,940	343,892,926
Contributions to support the Indigenous Languages and Cultures Program	108,507,346	11,313,746	119,821,092
Contributions for the Sport Support Program	236,695,679	8,894,872	245,590,551
Contributions for the Community Support, Multiculturalism, and Anti-Racism Initiatives Program	18,316,316	4,661,104	22,977,420
Contributions for the Hosting Program	42,995,833	4,580,750	47,576,583
Contributions to the Canada Cultural Spaces Fund	51,535,289	3,897,789	55,433,078
Contribution to the Harbourfront Centre	11,500,000	3,000,000	14,500,000
Contributions to the Canada Arts Training Fund	22,779,440	2,500,000	25,279,440
Contributions to the Canada Periodical Fund	3,564,678	500,000	4,064,678
Contributions to the Canada Book Fund	17,042,611	451,722	17,494,333
Contributions for the Anti-Racism Action Program	5,130,700	236,308	5,367,008

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Contributions to employee benefit plans	28,755,564	107,097	28,862,661

Department of Citizenship and Immigration

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary Voted				
1b Operating expenditures	1,778,088,209	(16,329,049)	560,308,238	2,322,067,398
5b Capital expenditures	38,561,434	.....	12,443,903	51,005,337
10b Grants and contributions	2,445,578,388	.....	608,843,145	3,054,421,533
Total Voted	4,262,228,031	(16,329,049)	1,181,595,286	5,427,494,268
Total Statutory	218,652,418	.....	38,027,890	256,680,308
Total Budgetary Expenditures	4,480,880,449	(16,329,049)	1,219,623,176	5,684,174,576

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for the resettlement of Afghan refugees (Budget 2022) (horizontal item)	Vote 1b	194,720,058
	Vote 10b	439,102,811
Total		633,822,869
Funding to provide asymptomatic asylum seekers with temporary accommodations and support services	Vote 1b	170,730,547
Funding for immigration, settlement measures, temporary accommodations and income support for Ukrainians (horizontal item) (This item received funding from Treasury Board Vote 5 – Government Contingencies)	Vote 1b	27,196,727
	Vote 10b	130,268,252
Total		157,464,979
Funding for the 2022-2024 Immigration Levels Plan (Budget 2022) (horizontal item)	Vote 1b	76,827,556
	Vote 5b	278,650
	Vote 10b	34,733,654
Total		111,839,860
Funding to improve processing times and reducing inventory backlogs for permanent resident and citizenship applications	Vote 1b	33,718,708
	Vote 5b	6,076,436
Total		39,795,144
Funding to improve processing times and reducing inventory backlogs for temporary resident applications (Budget 2022) (horizontal item)	Vote 1b	23,914,901
Funding to enhance the integrity of Canada's borders and asylum system	Vote 1b	22,300,000
Funding to stabilize the Global Case Management System for future digital platform transformation	Vote 1b	4,706,466
	Vote 5b	4,984,104
Total		9,690,570

Funding to protect people from unscrupulous and fraudulent immigration and citizenship consultants	Vote 1b	4,921,691
	Vote 5b	1,104,713
Total		6,026,404
Funding for the immigration approach in response to the situation in Ukraine (Budget 2022)	Vote 10b	4,738,428
Funding for government advertising programs (horizontal item)	Vote 1b	1,000,000
Funding to increase the reach of Temporary Foreign Worker Program inspections to the extent possible (horizontal item)	Vote 1b	271,584
Total Voted Appropriations		1,181,595,286
Total Statutory Appropriations		38,027,890
Transfers		
Transfers to Other Organizations		
From various organizations to the Treasury Board Secretariat to support the Capacity Accelerator Project	Vote 1b	(20,000)
From various organizations to the Department of Foreign Affairs, Trade and Development to support departmental staff located at missions abroad	Vote 1b	(16,309,049)
Total Transfers		(16,329,049)
Total Budgetary		1,203,294,127

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Grants			
Grant for the Resettlement Assistance Program	186,433,896	182,601,562	369,035,458
Grant for International Migration Capacity Building Program	9,650,000	7,000,000	16,650,000
Contributions			
Resettlement Assistance	268,170,332	357,315,237	625,485,569
Settlement Program	981,094,160	61,592,692	1,042,686,852
International Organization for Migration	2,200,000	333,654	2,533,654

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Contributions to employee benefit plans	108,607,639	38,027,890	146,635,529

Department of Crown-Indigenous Relations and Northern Affairs

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary Voted				
1b Operating expenditures	1,281,594,355	2,129,133	3,796,786,883	5,080,510,371
5 Capital expenditures	546,670	.....	.....	546,670
10b Grants and contributions	6,034,857,536	50,121,582	2,498,285,541	8,583,264,659
Total Voted	7,316,998,561	52,250,715	6,295,072,424	13,664,321,700
Total Statutory	33,934,529	.....	1,550,090	35,484,619
Total Budgetary Expenditures	7,350,933,090	52,250,715	6,296,622,514	13,699,806,319
Non-Budgetary Voted				
L15 Loans to Indigenous claimants	25,903,000	.....	.....	25,903,000
Total Non-Budgetary Expenditures	25,903,000	.....	.....	25,903,000

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for out-of-court settlements	Vote 1b	2,951,120,662
Funding for replenishment of the Specific Claims Settlement Fund	Vote 10b	677,611,938
Funding for the settlement of the Blueberry River, Doig River, Halfway River and West Moberly First Nations' Treaty 8 Land Entitlement specific claims	Vote 10b	673,533,823
Funding for childhood claims, abuse compensation and administration costs for the Federal Indian Day Schools and Sixties Scoop Settlement Agreements	Vote 1b	672,995,236
Funding for self-governing and modern treaty First Nation, Inuit, and Métis housing (Budget 2022) (This item received funding from Treasury Board Vote 5 – Government Contingencies)	Vote 1b	1,062,155
	Vote 10b	457,155,909
Total		458,218,064
Funding to advance reconciliation by settling specific claims	Vote 10b	297,038,035
Funding to implement the federal framework to address the legacy of residential schools (Budget 2022) (horizontal item)	Vote 1b	3,781,204
	Vote 10b	113,666,926
Total		117,448,130
Funding for the Sixties Scoop Settlement Agreement	Vote 1b	99,951,865
Funding for northern food security: seeding local food systems in the North	Vote 1b	1,096,880
	Vote 10b	86,226,000
Total		87,322,880

Funding to support the lifecycle infrastructure approach for existing Self-Government Agreement holders	Vote 10b	39,807,011
Funding to implement modern treaties	Vote 1b	917,105
	Vote 10b	38,620,633
Total		39,537,738
Funding for the Northern Abandoned Mine Reclamation Program	Vote 1b	28,521,619
Funding for Comprehensive Claims and Self-Government Agreements	Vote 10b	25,484,764
Funding for the continued implementation of Truth and Reconciliation Commission's Calls to Action 74 to 76	Vote 10b	20,316,753
Funding for the Cultural Spaces in Indigenous Communities Program	Vote 10b	20,000,000
Funding for the Federal Indian Day Schools Settlement (McLean)	Vote 1b	13,813,787
Funding for the United Nations Declaration on the Rights of Indigenous Peoples	Vote 10b	13,160,891
Funding for the Indian Residential Schools Settlement Agreement	Vote 1b	10,341,466
Funding for negotiations with Treaty 8 First Nations to modernize past annuities under the Numbered Treaties (horizontal item)	Vote 1b	1,393,021
	Vote 10b	8,253,913
Total		9,646,934
Funding to support Indigenous participation in the papal visit to Canada (horizontal item)	Vote 1b	7,191,708
Funding for the Investments in Indigenous youth for the advancement of the Truth and Reconciliation Commission's Call to Action 66	Vote 1b	25,530
	Vote 10b	6,250,000
Total		6,275,530
Funding for clean energy	Vote 10b	6,176,721
Funding to advance reconciliation on Aboriginal Rights issues and fisheries with Atlantic and British Columbia First Nations and the Labrador Innu	Vote 10b	5,500,000
Funding for assessments of climate change impacts on community infrastructure and emergency management in Indigenous communities and identifying adaptation options	Vote 1b	384,277
	Vote 10b	5,000,000
Total		5,384,277
Funding to support Indigenous women's and 2SLGBTQI+ organizations	Vote 10b	2,540,573
Funding for the Gottfriedson litigation settlement	Vote 1b	2,284,656
Funding to advance the implementation and operationalization of Indigenous children and family services' laws (Budget 2022) (horizontal item)	Vote 1b	1,516,458
Funding for Canada's tobacco strategy	Vote 10b	1,000,000
Funding for advancing a circular economy for plastics in Canada (Budget 2022) (horizontal item)	Vote 1b	389,254
	Vote 10b	595,850
Total		985,104
Funding for the Federal Contaminated Site Action Plan	Vote 10b	250,000
Funding for the Nunavut devolution	Vote 10b	95,801
Total Voted Appropriations		6,295,072,424
Total Statutory Appropriations		1,550,090

Transfers

Transfers from Other Organizations

From the Department of Employment and Social Development to the Department of Crown-Indigenous Relations and Northern Affairs to support Indigenous Skills and Employment Training and Indigenous Early Learning and Child Care	Vote 10b	27,087,752
From the Department of Indigenous Services to the Department of Crown-Indigenous Relations and Northern Affairs for modern treaty and self-governing groups to support the Canada-wide early learning and child care system	Vote 10b	6,483,029
From the Department of Indigenous Services to the Department of Crown-Indigenous Relations and Northern Affairs for modern treaty and self-governing groups to support before and after school programming and refinements	Vote 10b	5,696,313
From the Department of Indigenous Services to the Department of Crown-Indigenous Relations and Northern Affairs for modern treaty and self-governing groups to support other community infrastructure projects	Vote 10b	2,500,000
From the Public Health Agency of Canada to the Department of Crown-Indigenous Relations and Northern Affairs to support the Indigenous Early Learning and Child Care	Vote 10b	1,900,117
From the Department of Indigenous Services to the Department of Crown-Indigenous Relations and Northern Affairs to support the Nunatsiavut Government in delivering the Inuit Post-secondary Education Strategy	Vote 10b	1,523,242
From the Department of National Defence to the Department of Crown-Indigenous Relations and Northern Affairs for costs associated with access, control and property maintenance of the former Camp Ipperwash	Vote 10b	1,500,000
From the Department of Indigenous Services to the Department of Crown-Indigenous Relations and Northern Affairs for out-of-court settlements	Vote 1b	1,460,838
From the Department of Indigenous Services to the Department of Crown-Indigenous Relations and Northern Affairs for modern treaty and self-governing groups to support distinctions-based mental wellness	Vote 10b	1,251,730
From the Department of Indigenous Services to the Department of Crown-Indigenous Relations and Northern Affairs to support the Kativik Regional Government in delivering the First Nations and Inuit Youth Employment Strategy	Vote 10b	946,208
From the Department of Indigenous Services to the Department of Crown-Indigenous Relations and Northern Affairs to support post-secondary education investments for self-governing Indigenous governments in the Yukon	Vote 10b	523,082
From the Treasury Board Secretariat to various organizations to support projects which will reduce greenhouse gas emissions in federal government operations	Vote 1b	419,000
From the Department of Indigenous Services to the Department of Crown-Indigenous Relations and Northern Affairs to support family violence prevention investments for self-governing Indigenous governments in the Yukon	Vote 10b	343,246
From the Department of Justice to the Department of Crown-Indigenous Relations and Northern Affairs to support activities related to engagement with Indigenous Partners regarding the modernization of the <i>Privacy Act</i>	Vote 10b	247,500
From the Department of Indigenous Services to the Department of Crown-Indigenous Relations and Northern Affairs to support the delivery of innovation in education programming through the Mi'kmaq Education Agreement	Vote 10b	120,150
From the Department of Indigenous Services to the Department of Crown-Indigenous Relations and Northern Affairs to provide a funding adjustment to the self-government grants for First Nations for the 2022-23 school year	Vote 10b	112,089
From the Department of National Defence to the Department of Crown-Indigenous Relations and Northern Affairs to review an access agreement to the Cold Lake air weapons range	Vote 10b	93,500
From Treasury Board Secretariat to the Department of Crown-Indigenous Relations and Northern Affairs to support activities related to engagement with Indigenous Partners regarding the conducting the <i>Access to Information Act</i> Review	Vote 10b	72,919

Internal Transfers		
Internal reallocation of resources to support a project related to the standardization of missing persons data through the Canadian Association of Chiefs of Police	Vote 1b	279,295
	Vote 10b	(279,295)
Total		.....
Transfers to Other Organizations		
From various organizations to the Treasury Board Secretariat to support the Capacity Accelerator Project	Vote 1b	(30,000)
Total Transfers		52,250,715
Total Budgetary		6,348,873,229

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Grants			
Grants to First Nations to settle specific claims negotiated by Canada and/or awarded by the Specific Claims Tribunal, and to Indigenous groups to settle special claims	3,227,853,678	1,648,193,263	4,876,046,941
Grants to implement comprehensive land claims and self-government agreements and other agreements to address Section 35 Rights	1,395,072,144	579,999,509	1,975,071,653
Grants to land claim organizations, self-government agreement holders and First Nations organizations to support harvesting of country foods and Grants to Northern Communities in support of market food access	72,526,000	64,526,000	137,052,000
Grant to the University of Manitoba to support the construction of the National Centre for Truth and Reconciliation's new headquarters	.....	59,665,068	59,665,068
Grants to Universities and Indigenous Institutions for the Purpose of Research Related to Food Security and its Causal Factors	.....	700,000	700,000
Grants for the Political Evolution of the Territories, particularly as it pertains to Devolution	8,500,036	95,801	8,595,837
Contributions			
Contributions to address the legacy of residential schools	.....	54,001,858	54,001,858
Contributions for the purpose of consultation and policy development	102,300,883	37,986,657	140,287,540
Contributions to support the negotiation and implementation of Treaties, Claims and self-government agreements or initiatives	385,312,281	34,043,221	419,355,502
Contributions to support access to healthy foods in isolated northern communities	110,342,123	21,000,000	131,342,123
Contributions to support the establishment and revitalization of cultural spaces in Indigenous communities	86,400,000	20,000,000	106,400,000
Contributions for promoting the safe use, development, conservation and protection of the North's natural resources, and promoting scientific development	61,114,151	12,022,571	73,136,722
Federal Interlocutor's Contribution Program	201,350,151	9,311,615	210,661,766
Contributions to support Métis housing	.....	4,942,560	4,942,560
Contributions to Promote Social and Political Development in the North and for northerners	10,101,053	1,919,000	12,020,053

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Contributions to employee benefit plans	27,742,823	1,550,090	29,292,913

Department of Employment and Social Development

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary				
Voted				
1b Operating expenditures	1,211,833,380	(155,000)	164,690,720	1,376,369,100
5b Grants and contributions	10,444,326,211	(12,499,821)	238,151,164	10,669,977,554
Total Voted	11,656,159,591	(12,654,821)	402,841,884	12,046,346,654
Total Statutory	75,661,295,375	.....	21,202,344	75,682,497,719
Total Budgetary Expenditures	87,317,454,966	(12,654,821)	424,044,228	87,728,844,373
Non-Budgetary				
Total Statutory	(205,643,530)	.....	.....	(205,643,530)
Total Non-Budgetary Expenditures	(205,643,530)	.....	.....	(205,643,530)

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for the Black-Led Philanthropic Endowment Fund	Vote 1b	430,172
	Vote 5b	199,476,227
Total		199,906,399
Funding to increase Old Age Security workload capacity	Vote 1b	46,420,245
Funding for the Temporary Foreign Worker Program for rebasing Labour Market Impact Assessment processing (Budget 2022)	Vote 1b	18,742,308
Funding to stabilize information technology to support program delivery	Vote 1b	16,251,407
Funding to increase the reach of Temporary Foreign Worker Program inspections to the extent possible (horizontal item)	Vote 1b	13,810,143
Funding to build a more inclusive and prosperous Canada under the Disability Inclusion Action Plan (Budget 2022)	Vote 1b	6,033,995
	Vote 5b	7,576,525
Total		13,610,520
Funding for the Benefits Delivery Modernization	Vote 1b	13,531,250
Funding for the Canada Emergency Response Benefits Integrity Measures	Vote 1b	13,449,235
Funding to improve the quality of the Temporary Foreign Worker Program inspections and begin rebuilding the Employer Compliance Regime (Budget 2022)	Vote 1b	13,300,680
Funding to address labour demand and training the workforce of the future (Budget 2022)	Vote 1b	3,628,628
	Vote 5b	9,633,486
Total		13,262,114
Funding to enhance the New Horizons for Seniors Program (Budget 2022)	Vote 5b	10,000,000

Funding for government advertising programs (horizontal item)	Vote 1b	6,000,000
Funding to implement public health measures for in-person services at Service Canada Centres (Budget 2022)	Vote 1b	5,941,433
Funding for Early Learning and Child Care	Vote 5b	4,422,857
Funding for the Investment Readiness Program	Vote 5b	4,356,106
Funding to amend the Canada Labour Code to implement ten days of paid medical leave	Vote 1b	3,104,112
Funding for retroactive compensation	Vote 1b	2,155,118
Funding for Indigenous Early Learning and Child Care	Vote 5b	1,885,963
Funding for the <i>Employment Equity Act</i> review (Budget 2022)	Vote 1b	1,722,859
Funding for the <i>Employment Equity Act</i> review	Vote 5b	800,000
Funding for the resettlement of Afghan refugees (Budget 2022) (horizontal item)	Vote 1b	169,135
Total Voted Appropriations		402,841,884
Total Statutory Appropriations		21,202,344
Transfers		
Transfers from Other Organizations		
From the Department of Indigenous Services to the Department of Employment and Social Development for the Indigenous Early Learning and Child Care Transformation Initiative	Vote 5b	14,587,931
Internal Transfers		
Internal reallocation of resources from Apprenticeship Grants (\$115,000) to the Support for Labour Market Information in Canada grants	Vote 5b	.....
Internal reallocation of resources from Apprenticeship Grants (\$42,204,322) and Grant for the Union Training and Innovation Program (\$1,300,000) to Canadian Apprenticeship Strategy grants	Vote 5b	.....
Transfers to Other Organizations		
From various organizations to the Treasury Board Secretariat to support the Capacity Accelerator Project	Vote 1b	(30,000)
From the Department of Employment and Social Development to the Department of Natural Resources in support of the 2 Billion Trees program activities	Vote 1b	(125,000)
From the Department of Employment and Social Development to the Department of Crown-Indigenous Relations and Northern Affairs to support Indigenous Skills and Employment Training and Indigenous Early Learning and Child Care	Vote 5b	(27,087,752)
Total Transfers		(12,654,821)
Total Budgetary		411,389,407

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Grants			
Canadian Apprenticeship Strategy	.....	43,504,322	43,504,322
New Horizons for Seniors Program	64,340,000	10,000,000	74,340,000
Grants to non-profit organizations for activities eligible for support through the Social Development Partnerships Program	23,728,540	650,000	24,378,540
Early Learning and Child Care Data and Research Program	1,250,000	152,500	1,402,500
Support for Labour Market Information in Canada	1,100,000	115,000	1,215,000
Contributions			
Black-Led Philanthropic Endowment Fund	.....	199,476,227	199,476,227
Contributions to provincial/territorial governments, band councils, tribal councils, Indigenous Skills and Employment Training Program agreement holders, municipal governments, not-for-profit organizations, professional associations, business and private sector organizations, consortia, industry groups, unions, regulatory bodies, ad-hoc associations, public health institutions, school boards, universities, colleges, CEGEPs, sector councils, and cross-sectoral councils to support enhanced productivity and competitiveness of Canadian workplaces by supporting investment in and recognition and utilization of skills	907,980,281	9,633,486	917,613,767
Social Innovation and Social Finance Strategy	130,826,508	4,356,106	135,182,614
Contributions for the purpose of complementing the Multilateral and the Indigenous Early Learning and Child Care (ELCC) Frameworks, to foster innovative approaches, and improve data and research on ELCC	11,702,668	4,270,357	15,973,025
Payments to provinces, territories, municipalities, other public bodies, organizations, groups, communities, employers and individuals for the provision of training and/or work or business experience, the mobilization of community resources and human resource planning and adjustment measures necessary for the social development of Canadians and other participants in Canadian life	399,629,207	1,750,000	401,379,207
Indigenous Early Learning and Child Care Transformation Initiative	299,362,645	1,452,044	300,814,689

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Contributions to employee benefit plans	372,837,472	21,202,344	394,039,816

Department of Finance

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary Voted				
1b Program expenditures	334,952,236	(18,056)	2,361,784	337,295,964
5 Authority for amount by way of direct payments to the International Development Association pursuant to <i>Bretton Woods and Related Agreements Act</i>	1	.....	.....	1
Total Voted	334,952,237	(18,056)	2,361,784	337,295,965
Total Statutory	111,780,906,340	.....	2,750,036,914	114,530,943,254
Total Budgetary Expenditures	112,115,858,577	(18,056)	2,752,398,698	114,868,239,219
Non-Budgetary Voted				
L10 Authority to set the maximum amount payable to the International Development Association to provide financial assistance (<i>Bretton Woods and Related Agreements Act</i> , Section 8)	1	.....	.....	1
Total Voted	1	.....	.....	1
Total Statutory	361,709,000	.....	1,950,000,000	2,311,709,000
Total Non-Budgetary Expenditures	361,709,001	.....	1,950,000,000	2,311,709,001

Explanation of Requirements (dollars)

Budgetary Voted Appropriations		
Funding for information management and information technology investments	Vote 1b	1,750,942
Funding for the Secure Financial Data Framework	Vote 1b	450,000
Funding to implement the Federal Action Plan to Strengthen Internal Trade (Budget 2021) (horizontal item)	Vote 1b	149,844
Funding for natural disaster protection gaps	Vote 1b	10,998
Total Voted Appropriations		2,361,784
Total Statutory Appropriations		2,750,036,914
Transfers		
Transfers to Other Organizations		
From the Department of Finance to the Treasury Board Secretariat for the Financial Community Developmental Programs and the Inclusion, Diversity, Equity and Accessibility initiative	Vote 1b	(18,056)
Total Transfers		(18,056)
Total Budgetary		2,752,380,642

Non-Budgetary

Total Statutory Appropriations	1,950,000,000
Total Non-Budgetary	1,950,000,000

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Payments related to Canada Health Transfer (Section 24.73 - <i>Federal-Provincial Fiscal Arrangements Act</i>)	. . . . .	2,000,000,000	2,000,000,000
Payments in relation to transit and housing (<i>Budget Implementation Act</i> , 2022, No. 1)	. . . . .	750,000,000	750,000,000
Contributions to employee benefit plans	14,951,134	36,914	14,988,048
Non-budgetary			
Financial Assistance to Ukraine through IMF Administered Account (<i>Bretton Woods and Related Agreements Act, Section 8.3</i>)	. . . . .	1,450,000,000	1,450,000,000
Bilateral Loan to Ukraine (<i>Bretton Woods and Related Agreements Act</i> , <i>Section 8.3</i>)	. . . . .	500,000,000	500,000,000

Department of Fisheries and Oceans

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary Voted				
1b Operating expenditures	2,025,775,912	6,148,783	86,793,760	2,118,718,455
5b Capital expenditures	1,465,801,351	.....	5,702,998	1,471,504,349
10b Grants and contributions	620,111,680	.....	344,798,357	964,910,037
Total Voted	4,111,688,943	6,148,783	437,295,115	4,555,132,841
Total Statutory	179,887,815	.....	9,836,197	189,724,012
Total Budgetary Expenditures	4,291,576,758	6,148,783	447,131,312	4,744,856,853

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to advance reconciliation on Indigenous rights and fisheries issues	Vote 10b	194,698,509
Funding for the Oceans Protection Plan (Budget 2022) (horizontal item)	Vote 1b	66,957,116
	Vote 5b	5,702,998
	Vote 10b	22,632,140
Total		95,292,254
Funding to strengthen environmental protections and address concerns raised by Indigenous groups regarding the Trans Mountain Expansion Project	Vote 10b	70,144,338
Funding for advancing a circular economy for plastics in Canada (Budget 2022) (horizontal item)	Vote 1b	5,316,866
	Vote 10b	10,000,000
Total		15,316,866
Funding for the British Columbia Salmon Restoration and Innovation Fund	Vote 10b	12,447,241
Funding for engagement with Indigenous partners and stakeholders on aquaculture mandate commitments (Budget 2021)	Vote 1b	6,208,933
	Vote 10b	3,620,000
Total		9,828,933
Funding for the Fish Harvester Benefit	Vote 1b	4,721,688
	Vote 10b	5,000,000
Total		9,721,688
Funding for the Marine Conservation Targets	Vote 10b	8,312,763
Funding for early deliverables to advance reconciliation with the Haida Nation	Vote 1b	1,026,370
	Vote 10b	3,416,471
Total		4,442,841
Funding for the Indigenous Habitat Participation Program	Vote 10b	3,336,957

Funding for the Nature Legacy Fund	Vote 10b	3,256,484
Funding for Small Craft Harbours	Vote 10b	2,233,001
Funding for the Pacific Salmon Strategy Initiative	Vote 10b	1,942,565
Funding for the Fisheries and Aquaculture Clean Technology Adoption Program	Vote 10b	1,790,267
Reinvestment of royalties from intellectual property	Vote 1b	1,653,000
Funding for the Pacific Integrated Commercial Fisheries Initiative	Vote 10b	1,573,166
Reinvestment of revenue received from polluters or the Ship-Source Oil Source Pollution Fund for clean up costs associated with oil spills	Vote 1b	629,787
Funding for the Salmon Allocation Policy Engagement	Vote 10b	394,455
Funding for the proceeds of sale from disposition of real property	Vote 1b	280,000
Total Voted Appropriations		437,295,115
Total Statutory Appropriations		9,836,197
Transfers		
Transfers from Other Organizations		
From the Department of National Defence to the Department of Fisheries and Oceans for the Interdepartmental Maritime Command, Control and Communications program	Vote 1b	4,697,434
From the Department of Public Works and Government Services to the Department of Fisheries and Oceans related to the implementation and support of the Laboratories Canada Strategy	Vote 1b	1,596,847
From the Treasury Board Secretariat to various organizations to support projects which will reduce greenhouse gas emissions in federal government operations	Vote 1b	246,955
Transfers to Other Organizations		
From various organizations to the Department of Industry in support of the Canadian Positioning, Navigation and Timing Board	Vote 1b	(80,000)
From the Department of Fisheries and Oceans to various departments for the Atlantic Science Enterprise Centre	Vote 1b	(312,453)
Total Transfers		6,148,783
Total Budgetary		453,280,095

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Grants			
Grants in Support of Self-employed Fish Harvesters in Canada Affected by COVID-19	1,600,001	5,000,000	6,600,001
Grants in Support of Asset Disposal Programming	1,500,000	2,233,001	3,733,001
Grants in Support of Indigenous Reconciliation Priorities	745,860	1,843,520	2,589,380
Grants in Support of the Canadian Coast Guard Integrated Program Management	.....	1,150,000	1,150,000
Grants in support of Salmon Enhancement Programming	1,550,000	525,000	2,075,000
Contributions			
Contributions in Support of Indigenous Reconciliation Priorities	142,063,188	195,571,460	337,634,648
Contributions in Support of Aquatic Species and Aquatic Habitat	127,812,299	85,548,185	213,360,484
Contributions in Support of the Sustainable Management of Canada's Fisheries	53,394,000	14,354,764	67,748,764
Contributions in Support of Ecosystems and Oceans Science	14,134,398	14,000,000	28,134,398
Contributions in Support of the Integrated Fish and Seafood Sector Management Framework	116,000,778	12,447,241	128,448,019
Contributions in Support of the Integrated Aboriginal Programs Management Framework	125,790,712	6,686,821	132,477,533
Contributions in Support of the Canadian Coast Guard Integrated Program	21,603,140	4,870,000	26,473,140
Contributions in Support of Salmon Enhancement Programming	5,041,000	318,365	5,359,365
Contributions in Support of the Small Craft Harbours Class Program	1,150,000	250,000	1,400,000

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Contributions to employee benefit plans	179,795,315	9,836,197	189,631,512

Department of Foreign Affairs, Trade and Development

Organization Summary

			These Supplementary Estimates		Proposed Authorities To Date
			Transfers	Adjustments	
			(dollars)		
Budgetary Voted					
1b	Operating expenditures	1,977,986,942	20,921,813	36,727,848	2,035,636,603
5b	Capital expenditures	230,463,930	300,000	236,413	231,000,343
10b	Grants and contributions	4,904,813,670	(2,477,500)	1,173,700,000	6,076,036,170
15	Payments, in respect of pension, insurance and social security programs or other arrangements for employees locally engaged outside of Canada, or in respect of the administration of such programs or arrangements	91,817,000	.....	.....	91,817,000
20b	Pursuant to subsection 12(2) of the <i>International Development (Financial Institutions) Assistance Act</i> , payments to international financial institutions – Direct payments	1	.....	1	2
35b	Debt write-off - Posting Loans and Security Deposits	.....	66,906	1	66,907
Total Voted			18,811,219	1,210,664,263	8,434,557,025
Total Statutory			.....	81,959,763	463,226,818
Total Budgetary Expenditures			18,811,219	1,292,624,026	8,897,783,843
Non-Budgetary Voted					
L25	Pursuant to subsection 12(2) of the <i>International Development (Financial Institutions) Assistance Act</i> , payments to international financial institutions – Capital subscriptions	1	.....	.....	1
L30	Loans – <i>International Financial Assistance Act</i>	201,000,000	.....	.....	201,000,000
Total Voted			.....	.....	201,000,001
Total Statutory			.....	.....	147,321,230
Total Non-Budgetary Expenditures			.....	.....	348,321,231

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to support access by developing countries to vaccines, therapeutics and diagnostics to fight COVID-19 (Budget 2022)	Vote 10b	732,000,000
Funding to support Canada's response to the global food and nutrition crisis, with a focus in Sub-Saharan Africa	Vote 10b	250,000,000
Funding for Canada's response to advance Ukrainian resilience and early recovery	Vote 10b	151,700,000
Funding for Canada's Engagement in United Nations Peace Operations and Peacebuilding	Vote 1b	5,141,202
	Vote 10b	31,000,000
Total		36,141,202

Funding for immigration, settlement measures, temporary accommodations and income support for Ukrainians (horizontal item)	Vote 1b	11,982,561
Funding for the crisis pool quick release mechanism	Vote 10b	8,000,000
Funding for the administration of trade controls (Budget 2021)	Vote 1b	6,213,122
Funding to strengthen Canada's policy, research and diplomatic capacity	Vote 1b	3,739,389
	Vote 10b	1,000,000
Total		4,739,389
Funding to ensure rules-based and responsible trade to support softwood lumber jobs	Vote 1b	3,582,291
Funding for the Canadian Ombudsperson for Responsible Enterprise (Budget 2021)	Vote 1b	2,963,273
Funding for establishing a Ukraine Action Team to support Canada's core foreign policy, peace and security objectives in Ukraine (Budget 2022)	Vote 1b	1,793,387
Funding for foreign cyber operations to protect critical infrastructure (Budget 2022) (horizontal item)	Vote 1b	812,623
Funding for government advertising programs (horizontal item)	Vote 1b	500,000
Funding for renovations of 125 Sussex Drive, Ottawa	Vote 5b	236,413
Funding to authorize the inclusion and adjustment of an authority embedded in vote wording	Vote 20b	1
	Vote 35b	1
Total		2
Total Voted Appropriations		1,210,664,263
Total Statutory Appropriations		81,959,763
Transfers		
Transfers from Other Organizations		
From various organizations to the Department of Foreign Affairs, Trade and Development to support departmental staff located at missions abroad	Vote 1b	19,474,506
From the Communications Security Establishment to the Department of Foreign Affairs, Trade and Development for administrative support to departmental staff located at liaison offices abroad	Vote 1b	932,015
From various organizations to the Department of Foreign Affairs, Trade and Development in support of the North American Platform Program Partnership	Vote 1b	760,000
From the Treasury Board Secretariat to various organizations to support projects which will reduce greenhouse gas emissions in federal government operations	Vote 5b	300,000
Internal Transfers		
Internal reallocation of resources from contributions (\$200,000,000) to Grants from the International Development for Multilateral Programming	Vote 10b	.....
Internal reallocation of resources from contributions (\$16,800,000) to Grants from the International Development for Multilateral Programming	Vote 10b	.....
Internal reallocation of resources to write-off debts owed to the Crown related to posting loans and security deposits	Vote 1b	(66,906)
	Vote 35b	66,906
Total		.....
Transfers to Other Organizations		
From various organizations to the Treasury Board Secretariat to support the Capacity Accelerator Project	Vote 1b	(20,000)
From the Department of Foreign Affairs, Trade and Development to the Department of Agriculture and Agri-Food to adjust funding previously provided for departmental staff located at missions abroad	Vote 1b	(157,802)

From the Department of Foreign Affairs, Trade and Development to the Department of Natural Resources in support of the Climate Resilience, Restoring Degraded Landscapes and Green Recovery	Vote 10b	(317,000)
From the Department of Foreign Affairs, Trade and Development to the National Research Council of Canada for the Eureka program to support the development of technologies in Israel	Vote 10b	(660,500)
From the Department of Foreign Affairs, Trade and Development to the Department of Natural Resources in support of the United Nations Framework Convention on Climate Change	Vote 10b	(1,500,000)
Total Transfers		18,811,219
Total Budgetary		1,311,435,245

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Grants			
Grants from the International Development Assistance for Multilateral Programming	2,592,669,559	1,333,300,000	3,925,969,559
Grants in support of the Peace and Stabilization Operations Program	95,915,738	40,800,000	136,715,738
Contributions			
Contributions under the Weapons Threat Reduction Program	37,940,000	7,500,000	45,440,000
Contributions in support of the Peace and Stabilization Operations Program	35,900,000	7,400,000	43,300,000

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Payments to International Financial Institutions – Direct payments (<i>International Development (Financial Institutions) Assistance Act</i>)	257,361,748	78,240,000	335,601,748
Contributions to employee benefit plans	122,727,807	3,719,763	126,447,570

Department of Health

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary Voted				
1b Operating expenditures	1,281,076,844	(4,819,447)	142,194,433	1,418,451,830
5b Capital expenditures	21,366,071	265,683	.....	21,631,754
10b Grants and contributions	2,501,521,084	(14,869,255)	28,201,095	2,514,852,924
Total Voted	3,803,963,999	(19,423,019)	170,395,528	3,954,936,508
Total Statutory	163,872,352	.....	1,789,938,360	1,953,810,712
Total Budgetary Expenditures	3,967,836,351	(19,423,019)	1,960,333,888	5,908,747,220

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to improve mental health supports and services (Budget 2022)	Vote 1b	69,394,150
Funding for the continued response to the COVID-19 pandemic (Budget 2022)	Vote 1b	50,000,000
Funding for addressing the opioid crisis and substance use (Budget 2022)	Vote 1b	340,885
	Vote 10b	11,989,773
Total		12,330,658
Funding for the construction of plasma collection sites (Budget 2021)	Vote 10b	10,817,000
Funding to strengthen the capacity and transparency of the pesticide review process	Vote 1b	7,653,025
Funding for medical research	Vote 1b	5,000,000
Funding for the implementation of greening initiatives	Vote 1b	4,100,000
Funding to support access to sexual and reproductive health care information and services	Vote 10b	3,844,508
Funding for the Canadian Thalidomide Survivors Support Program	Vote 1b	2,990,000
	Vote 10b	756,184
Total		3,746,184
Funding for advancing a circular economy for plastics in Canada (Budget 2022) (horizontal item)	Vote 1b	1,693,825
Funding for the Oceans Protection Plan (Budget 2022) (horizontal item)	Vote 1b	939,617
Funding to support long-term care, improved access to palliative care, and safe access to medical assistance in dying	Vote 1b	82,931
	Vote 10b	493,630
Total		576,561
Funding to address anti-Indigenous racism in health care	Vote 10b	300,000
Total Voted Appropriations		170,395,528
Total Statutory Appropriations		1,789,938,360

Transfers

Transfers from Other Organizations

From the Department of Indigenous Services to the Department of Health to provide microbiological and physical-chemical testing of drinking water in First Nation communities	Vote 1b	552,497
From the Public Health Agency of Canada to the Department of Health for Enterprise Service Model reallocation	Vote 1b	406,660
From the Department of National Defence to various organizations to support the Canadian Safety and Security Program	Vote 5b	265,683

Transfers to Other Organizations

From the Department of Health to the Public Health Agency of Canada to support the Joint Expert Committee on Food Additives to re-evaluate the safety of titanium dioxide as a food additive	Vote 1b	(132,604)
From the Department of Health to the Public Health Agency of Canada to support the Organisation for Economic Co-operation and Development (OECD) Health Committee	Vote 10b	(200,000)
From the Department of Health to the Public Health Agency of Canada to support World Health Organization Framework Convention on Tobacco Control	Vote 1b	(200,000)
From the Department of Health to the Department of Agriculture and Agri-Food to support the pilot water monitoring program for pesticides	Vote 1b	(200,500)
From the Department of Health to the Canadian Institutes of Health Research to advance policies that promote science and evidence-based decision making	Vote 1b	(245,500)
From the Department of Health to the Canadian Institutes of Health Research to evaluate decriminalization of personal possession of illicit substances	Vote 10b	(332,500)
From the Department of Health to the Public Health Agency of Canada to support the CanCOVID initiative	Vote 10b	(741,853)
From the Department of Health to the Public Health Agency of Canada to implement innovative COVID-19 testing for other communicable diseases	Vote 10b	(1,259,689)
From the Department of Health to the Canadian Institutes of Health Research for a COVID-19 outpatient therapeutic study	Vote 1b	(5,000,000)
From the Department of Health to the Department of Indigenous Services for the First Nations Information Governance Centre	Vote 10b	(12,335,213)

Total Transfers

		(19,423,019)
Total Budgetary		1,940,910,869

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Contributions			
Substance Use and Addictions Program	170,638,118	11,657,273	182,295,391
Organs, Tissues, and Blood Program	8,580,000	10,817,000	19,397,000
Health Care Policy and Strategies Program	85,875,248	3,696,285	89,571,533
Canadian Thalidomide Survivors Support Program	17,128,148	756,184	17,884,332

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Payments for COVID-19 tests pursuant to <i>An Act respecting certain measures related to COVID-19</i>	. . . . .	1,789,123,165	1,789,123,165
Contributions to employee benefit plans	112,316,961	815,195	113,132,156

Department of Indigenous Services

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary				
Voted				
1b Operating expenditures	25,759,838,091	(11,864,551)	156,483,849	25,904,457,389
5b Capital expenditures	7,214,954	.....	1,602,325	8,817,279
10b Grants and contributions	15,941,617,535	(3,423,398)	2,062,408,402	18,000,602,539
Total Voted	41,708,670,580	(15,287,949)	2,220,494,576	43,913,877,207
Total Statutory	141,702,450	.....	8,071,734	149,774,184
Total Budgetary Expenditures	41,850,373,030	(15,287,949)	2,228,566,310	44,063,651,391

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to support COVID-19 public health responses and the Indigenous Community Support Fund (Budget 2022)	Vote 1b	47,695,268
	Vote 10b	407,789,500
Total		455,484,768
Funding for Indigenous community infrastructure (Budget 2022)	Vote 1b	10,034,252
	Vote 10b	363,083,900
Total		373,118,152
Funding to advance the implementation and operationalization of Indigenous children and family services' laws	Vote 10b	264,536,606
Funding for First Nations Child and Family Services, Canadian Human Rights Tribunal orders implementation and non-compliance motion settlement	Vote 10b	228,605,861
Funding to implement the federal framework to address the legacy of residential schools (Budget 2022) (horizontal item)	Vote 1b	4,493,900
	Vote 10b	107,934,400
Total		112,428,300
Funding for infrastructure projects in Indigenous communities	Vote 1b	2,166,102
	Vote 10b	98,460,509
Total		100,626,611
Funding for emergency response and recovery activities	Vote 10b	92,524,533
Funding for the continued implementation of Jordan's Principle and Inuit Child First Initiative	Vote 10b	78,941,913
Funding for out-of-court settlements	Vote 1b	60,000,000
Funding for the Indigenous Community Support Fund	Vote 10b	57,637,954

Funding for the Assisted Living Program	Vote 1b	373,644
	Vote 10b	54,586,700
Total		54,960,344
Funding to advance the new fiscal relationship with First Nations and strengthen their core governance capacity	Vote 1b	1,073,999
	Vote 10b	45,140,890
Total		46,214,889
Funding to support Indigenous participation in the papal visit to Canada (horizontal item)	Vote 1b	234,200
	Vote 10b	39,862,800
Total		40,097,000
Funding to support Indigenous-led economic recovery and stimulus for communities, businesses and the tourism industry (Budget 2022)	Vote 1b	951,128
	Vote 10b	38,742,468
Total		39,693,596
Funding to implement phase one of a transformational approach to Indigenous data (Budget 2021)	Vote 1b	5,734,083
	Vote 10b	13,200,991
Total		18,935,074
Funding to adjust the new fiscal relationship grant for inflation and population growth	Vote 1b	72,864
	Vote 10b	18,729,529
Total		18,802,393
Funding for the Family Violence Prevention Program	Vote 1b	52,565
	Vote 10b	18,660,000
Total		18,712,565
Funding to advance the implementation and operationalization of Indigenous children and family services' laws (Budget 2022) (horizontal item)	Vote 1b	9,130,768
	Vote 10b	8,048,300
Total		17,179,068
Funding for supportive care in Indigenous communities	Vote 1b	1,510,490
	Vote 5b	160,000
	Vote 10b	13,592,220
Total		15,262,710
Funding for infrastructure in urban programming for Indigenous peoples service providers	Vote 10b	13,416,767
Funding for Indigenous distinctions-based mental wellness and trauma-informed health and cultural supports	Vote 10b	10,814,679
Funding for ventilation-related improvement projects in First Nations schools on-reserve	Vote 1b	58,300
	Vote 10b	9,925,508
Total		9,983,808
Funding to support community development for First Nations	Vote 1b	3,396,833
	Vote 10b	6,424,038
Total		9,820,871
Funding for the construction and operation of shelters and transition houses for Indigenous women, children and 2SLGBTQI+ people	Vote 10b	9,219,188

Funding to improve access to safe, clean drinking water in First Nation communities	Vote 1b	326,090
	Vote 10b	8,680,530
Total		9,006,620
Funding for the Pathways to Safe Indigenous Communities Initiative	Vote 10b	8,635,750
Funding to respond to the National Inquiry into Missing and Murdered Indigenous Women and Girls' Final Report: Reclaiming Power and Place	Vote 10b	8,242,000
Funding to support Indigenous businesses	Vote 10b	7,656,960
Funding for fighting and managing wildfires in a changing climate (Budget 2022) (horizontal item)	Vote 1b	1,458,268
	Vote 10b	5,963,200
Total		7,421,468
Funding to co-develop a new and more holistic long-term care strategy with First Nations and Inuit partners while supporting existing long-term care services	Vote 1b	294,773
	Vote 10b	3,978,471
Total		4,273,244
Funding to address anti-Indigenous racism in health care	Vote 1b	239,850
	Vote 10b	3,130,041
Total		3,369,891
Funding to improve <i>Indian Act</i> registration services	Vote 1b	3,194,768
Funding for income assistance, case management, and pre-employment supports to individuals and families living on reserve	Vote 10b	3,108,359
Funding for the establishment of the First Nations Advisory Committee on safe drinking water and the Water Governance Fund	Vote 10b	2,900,000
Funding to co-develop options for distinctions-based federal Indigenous health legislation	Vote 10b	2,440,152
Funding to improve health outcomes in Indigenous communities	Vote 10b	2,228,907
Funding for negotiations with Treaty 8 First Nations to modernize past annuities under the Numbered Treaties (horizontal item)	Vote 1b	1,720,435
Funding to strengthen governance capacity and advance fiscal relationship reforms	Vote 10b	1,693,183
Funding for culturally sensitive and Indigenous-led data collection to better understand how Indigenous communities experience COVID-19	Vote 10b	1,593,000
Funding for health capital projects in the First Nations, Inuit and Métis communities	Vote 5b	1,442,325
Funding for the removal of the 1951 cut-off which will eliminate sex-based inequities in Indian status registration	Vote 1b	1,253,944
Funding for emergency management on reserve	Vote 10b	994,359
Funding to improve ventilation in public buildings	Vote 10b	955,546
Funding to accelerate the process for additions to reserve land	Vote 1b	500,000
Funding for the Resource Information Management System	Vote 1b	300,000
Funding for the Federal Initiative to address HIV/AIDS in Canada	Vote 10b	238,000
Funding for the Innovative Solutions Canada Fund	Vote 1b	217,325
Funding to establish a Canada-wide early learning and child care system	Vote 10b	90,690
Total Voted Appropriations		2,220,494,576
Total Statutory Appropriations		8,071,734

Transfers

Transfers from Other Organizations

From the Department of Health to the Department of Indigenous Services for the First Nations Information Governance Centre	Vote 10b	12,335,213
From the Department of National Defence to the Department of Indigenous Services for the Federal Contaminated Sites Action Plan	Vote 10b	6,493,907
From the Department of Transport to the Department of Indigenous Services to support the modernization of the First People's Aviation Technology - Flight Program at the First Nations Technical Institute	Vote 10b	1,084,502
From the Department of National Defence to the Department of Indigenous Services to provide support funding to the Chippewas of Kettle and Stony Point for payment of a mediator and their Community Development Plan	Vote 10b	600,000
From the Public Health Agency of Canada to the Department of Indigenous Services to support the Pan-Canadian Health Inequalities Reporting Initiative - Mental Wellness among First Nations Peoples living on reserve	Vote 10b	200,000
From the Department of Natural Resources to the Department of Indigenous Services and the Department of National Defence for projects under the 2B Trees Program	Vote 1b	148,784
From the Public Health Agency of Canada to the Department of Indigenous Services to support the Canadian Aboriginal AIDS Network with their Indigenous knowledge facilitation activity for AIDS 2022 conference	Vote 10b	50,000
Internal Transfers		
Internal reallocation of resources for mental health and wellness	Vote 1b	(10,000,000)
	Vote 10b	10,000,000
Total		.....

Transfers to Other Organizations

From the Department of Indigenous Services to the Canadian Institutes of Health Research to support the Healthy Youth Initiative	Vote 10b	(100,000)
From the Department of Indigenous Services to the Department of Crown-Indigenous Relations and Northern Affairs to provide a funding adjustment to the self-government grants for First Nations for the 2022-23 school year	Vote 10b	(112,089)
From the Department of Indigenous Services to the Department of Crown-Indigenous Relations and Northern Affairs to support the delivery of innovation in education programming through the Mi'kmaq Education Agreement	Vote 10b	(120,150)
From the Department of Indigenous Services to the Department of Crown-Indigenous Relations and Northern Affairs to support family violence prevention investments for self-governing Indigenous governments in the Yukon	Vote 10b	(343,246)
From the Department of Indigenous Services to the Department of Crown-Indigenous Relations and Northern Affairs to support post-secondary education investments for self-governing Indigenous governments in the Yukon	Vote 10b	(523,082)
From the Department of Indigenous Services to the Department of Health to provide microbiological and physical-chemical testing of drinking water in First Nation communities	Vote 1b	(552,497)
From the Department of Indigenous Services to the Department of Crown-Indigenous Relations and Northern Affairs to support the Kativik Regional Government in delivering the First Nations and Inuit Youth Employment Strategy	Vote 10b	(946,208)
From the Department of Indigenous Services to the Department of Crown-Indigenous Relations and Northern Affairs for modern treaty and self-governing groups to support distinctions-based mental wellness	Vote 10b	(1,251,730)
From the Department of Indigenous Services to the Department of Crown-Indigenous Relations and Northern Affairs for out-of-court settlements	Vote 1b	(1,460,838)

From the Department of Indigenous Services to the Department of Crown-Indigenous Relations and Northern Affairs to support the Nunatsiavut Government in delivering the Inuit Post-secondary Education Strategy	Vote 10b	(1,523,242)
From the Department of Indigenous Services to the Department of Crown-Indigenous Relations and Northern Affairs for modern treaty and self-governing groups to support other community infrastructure projects	Vote 10b	(2,500,000)
From the Department of Indigenous Services to the Department of Crown-Indigenous Relations and Northern Affairs for modern treaty and self-governing groups to support before and after school programming and refinements	Vote 10b	(5,696,313)
From the Department of Indigenous Services to the Department of Crown-Indigenous Relations and Northern Affairs for modern treaty and self-governing groups to support the Canada-wide early learning and child care system	Vote 10b	(6,483,029)
From the Department of Indigenous Services to the Department of Employment and Social Development for the Indigenous Early Learning and Child Care Transformation Initiative	Vote 10b	(14,587,931)
Total Transfers		(15,287,949)
Total Budgetary		2,213,278,361

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Grants			
Grants to support child and family services coordination agreements and related fiscal arrangements	.....	264,536,606	264,536,606
Grant to support the new fiscal relationship for First Nations under the <i>Indian Act</i>	1,582,555,602	18,729,529	1,601,285,131
Contributions			
Contributions to support the construction and maintenance of community infrastructure	2,761,708,683	442,263,647	3,203,972,330
Contributions for First Nations and Inuit Primary Health Care	1,953,058,889	394,162,579	2,347,221,468
Contributions for emergency management assistance for activities on reserves	101,401,822	351,156,846	452,558,668
Contributions to support community well-being and jurisdiction initiatives for children and families	1,202,143,618	228,605,861	1,430,749,479
Contributions to provide income support to on-reserve residents and Status Indians in the Yukon Territory	1,186,169,249	71,758,840	1,257,928,089
Contributions for First Nations and Inuit Health Infrastructure Support	1,095,945,480	65,430,911	1,161,376,391
Contributions to support Urban Programming for Indigenous Peoples	153,300,075	64,695,367	217,995,442
Contributions to supply public services in Indian Government Support and to build strong governance, administrative and accountability systems	83,675,677	46,984,073	130,659,750
Contributions to support Land Management and Economic Development	278,523,556	46,399,428	324,922,984
Contributions to improve the safety and security of Indigenous women, children, families and 2SLGBTQI+ People	85,374,489	35,777,942	121,152,431
Contributions to support service transfer and transformation	.....	21,249,291	21,249,291
Contributions for Pathways to Safe Indigenous Communities Initiative	14,997,734	15,059,788	30,057,522
Contributions to First Nations for the management of contaminated sites	108,336,016	6,493,907	114,829,923
Contributions to support the First Nations Post-Secondary Education Strategy	368,671,304	561,420	369,232,724

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Contributions to employee benefit plans	106,476,559	8,071,734	114,548,293

Department of Industry

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary Voted				
1b Operating expenditures	605,001,974	(2,221,868)	23,855,206	626,635,312
5b Capital expenditures	73,347,182	887,783	.....	74,234,965
10b Grants and contributions	4,884,272,982	.....	35,459,451	4,919,732,433
Total Voted	5,562,622,138	(1,334,085)	59,314,657	5,620,602,710
Total Statutory	259,044,135	.....	3,583,047	262,627,182
Total Budgetary Expenditures	5,821,666,273	(1,334,085)	62,897,704	5,883,229,892
Non-Budgetary Voted				
L15 Payments pursuant to subsection 14(2) of the <i>Department of Industry Act</i>	300,000	.....	.....	300,000
L20 Loans pursuant to paragraph 14(1)(a) of the <i>Department of Industry Act</i>	500,000	.....	.....	500,000
Total Non-Budgetary Expenditures	800,000	.....	.....	800,000

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to support CanCode	Vote 10b	10,958,070
Funding to recapitalize the Strategic Innovation Fund's Net-Zero Accelerator Initiative and core priorities (Budget 2021)	Vote 1b	10,906,142
Funding for the Tourism Relief Fund	Vote 10b	5,998,511
Funding to renew the Business+ Higher Education Roundtable	Vote 1b	267,629
	Vote 10b	5,323,627
Total		5,591,256
Funding to launch ElevateIP	Vote 1b	517,699
	Vote 10b	4,000,000
Total		4,517,699
Funding for the Canada Digital Adoption Program	Vote 1b	3,090,513
Funding for the Small Business Entrepreneurship Development Program	Vote 10b	2,789,400
Funding for the 50-30 Challenge	Vote 10b	2,749,373
Funding to strengthen Canada's semiconductor industry (Budget 2022)	Vote 1b	2,213,933
Funding for the Higher Education IP Commercialization (Budget 2022)	Vote 1b	2,161,991

Funding to renew the Digital Literacy Exchange Program	Vote 1b	688,406
	Vote 10b	646,833
Total		1,335,239
Reinvestment of royalties from intellectual property	Vote 1b	1,333,088
Funding to renew the Connecting Families Initiative 2.0	Vote 1b	285,390
	Vote 10b	900,000
Total		1,185,390
Funding for the renewal of the Accessible Technology Program	Vote 1b	522,112
	Vote 10b	553,961
Total		1,076,073
Funding for the Canadian Innovation and Investment Agency transition team (Budget 2022)	Vote 1b	941,979
Funding for a Pan-Canadian Genomics Strategy Secretariat (horizontal item)	Vote 1b	757,975
Funding for the Black Entrepreneurship Program	Vote 10b	510,264
Funding for Business Data Lab	Vote 10b	450,000
Funding for the Pan-Canadian Artificial Intelligence Strategy	Vote 10b	429,412
Funding to expand the use of ExploreIP: Canada's IP Marketplace (Budget 2022)	Vote 1b	168,349
Funding to implement the Federal Action Plan to Strengthen Internal Trade (Budget 2021) (horizontal item)	Vote 10b	100,000
Funding to expand the Intellectual Property Legal Clinics Program (Budget 2022)	Vote 10b	50,000
Total Voted Appropriations		59,314,657
Total Statutory Appropriations		3,583,047
Transfers		
Transfers from Other Organizations		
From the Office of Infrastructure of Canada to the Department of Industry as a result of the mandated transfer of the secretariat to support rural economic development	Vote 1b	2,196,250
From various organizations to the Department of Industry to maintain the Shirleys Bay Campus, in the National Capital Region	Vote 5b	887,783
From various organizations to the Department of Industry in support of the Canadian Positioning, Navigation and Timing Board	Vote 1b	480,000
From the Department of National Defence to the Department of Industry and National Research Council of Canada to support remediation of contaminated sites within the context of Federal Contaminated Sites Action Plan	Vote 1b	340,000
From the Social Sciences and Humanities Research Council to the Department of Industry to support the Canada Biomedical Research Fund	Vote 1b	116,116
Transfers to Other Organizations		
From various organizations to the Treasury Board Secretariat to support the Capacity Accelerator Project	Vote 1b	(30,000)
From various organizations to the Department of Foreign Affairs, Trade and Development to support departmental staff located at missions abroad	Vote 1b	(159,105)
From various organizations to the Department of Foreign Affairs, Trade and Development in support of the North American Platform Program Partnership	Vote 1b	(160,000)
From the Department of Industry to the Standards Council of Canada for additional support on the 50-30 Challenge Strategy	Vote 1b	(314,358)

From the Department of Industry and the Department of Natural Resources to Statistics Canada for the Clean Technology Data Strategy	Vote 1b	(1,676,500)
From the Department of Industry to the Department of Natural Resources to provide expert support for the Net Zero Accelerator program	Vote 1b	(3,014,271)
Total Transfers		(1,334,085)
Total Budgetary		61,563,619

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Grants			
Grant to the Internal Trade Secretariat Corporation	375,000	100,000	475,000
Grants under the Intellectual Property Legal Clinics Program	200,000	50,000	250,000
Contributions			
Contributions under the CanCode program	25,856,509	10,958,070	36,814,579
Contributions for the Tourism Relief Fund	9,001,489	5,998,511	15,000,000
Contributions for the Business/Higher Education Roundtable	.....	5,323,627	5,323,627
Contributions under the ElevateIP program	.....	4,000,000	4,000,000
Contributions under the Small Business and Entrepreneurship Development Program	24,992,600	3,239,400	28,232,000
Contributions under the Diverse and Inclusive Economy Program	9,494,000	2,749,373	12,243,373
Contributions under the Affordable Access Initiative	.....	900,000	900,000
Contributions under the Digital Literacy Exchange Program	.....	646,833	646,833
Contributions for the Accessible Technology Development program	.....	553,961	553,961
Contributions under the Black Entrepreneurship Program: Knowledge Hub and Loan Fund	11,500,000	510,264	12,010,264
Contributions to the National Artificial Intelligence Institutes	11,000,000	429,412	11,429,412

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Contributions to employee benefit plans	71,592,262	3,583,047	75,175,309

Department of Justice

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary Voted				
1b Operating expenditures	302,182,416	(520,301)	413,591	302,075,706
5b Grants and contributions	562,235,003	.....	47,150,000	609,385,003
Total Voted	864,417,419	(520,301)	47,563,591	911,460,709
Total Statutory	85,384,286	.....	95,045	85,479,331
Total Budgetary Expenditures	949,801,705	(520,301)	47,658,636	996,940,040

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for immigration and refugee legal aid (Budget 2022)	Vote 5b	43,500,000
Funding to support new and expand existing court-supervised addictions treatment programs provided by drug treatment courts across Canada (Budget 2021) (horizontal item)	Vote 5b	3,500,000
Funding to advance the implementation and operationalization of Indigenous children and family services' laws (Budget 2022) (horizontal item)	Vote 1b	413,591
Funding to provide legal services and supports for racialized communities	Vote 5b	150,000
Total Voted Appropriations		47,563,591
Total Statutory Appropriations		95,045

Transfers

Transfers to Other Organizations

From various organizations to the Royal Canadian Mounted Police for law enforcement record checks	Vote 1b	(6,500)
From various organizations to the Treasury Board Secretariat to support the Capacity Accelerator Project	Vote 1b	(10,000)
From the Department of Justice to the Department of Crown-Indigenous Relations and Northern Affairs to support activities related to engagement with Indigenous Partners regarding the modernization of the <i>Privacy Act</i>	Vote 1b	(247,500)
From various organizations to the Department of Foreign Affairs, Trade and Development to support departmental staff located at missions abroad	Vote 1b	(256,301)
Total Transfers		(520,301)
Total Budgetary		47,138,335

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Contributions			
Contributions for Immigration and Refugee Legal Aid	11,500,000	43,500,000	55,000,000
Contributions under the Drug Treatment Court Funding Program	3,746,000	3,500,000	7,246,000
Contributions under the Justice Partnership and Innovation Program	29,377,850	150,000	29,527,850

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Contributions to employee benefit plans	85,291,786	95,045	85,386,831

Department of National Defence

Organization Summary

		Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
			Transfers	Adjustments	
			(dollars)		
Budgetary Voted					
1b	Operating expenditures	18,094,979,663	(262,625,770)	207,292,287	18,039,646,180
5b	Capital expenditures	5,956,536,653	2,228,013	.....	5,958,764,666
10b	Grants and contributions	814,401,113	250,000,000	.....	1,064,401,113
15	Payments in respect of the long-term disability and life insurance plan for members of the Canadian Forces	446,727,532	.....	.....	446,727,532
Total Voted		25,312,644,961	(10,397,757)	207,292,287	25,509,539,491
Total Statutory		1,659,541,509	.....	.....	1,659,541,509
Total Budgetary Expenditures		26,972,186,470	(10,397,757)	207,292,287	27,169,081,000

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for the Heyder and Beattie class actions final settlement agreement	Vote 1b	207,292,287
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Total Voted Appropriations

		207,292,287
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Transfers

Transfers from Other Organizations

From Shared Services Canada to the Department of National Defence for the continual operation of the Static Military C2 systems	Vote 1b	7,700,000
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From the Canadian Space Agency to the Department of National Defence for returning funds related to the RADARSAT Constellation Mission	Vote 5b	5,581,000
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From the Social Sciences and Humanities Research Council to the Department of National Defence to support the costs associated with managing their research enterprise at the Royal Military College of Canada	Vote 1b	856,508
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From the Treasury Board Secretariat to various organizations to support projects which will reduce greenhouse gas emissions in federal government operations	Vote 1b	510,000
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	Vote 5b	214,673
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Total		724,673
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From the Natural Sciences and Engineering Research Council and the Social Sciences and Humanities Research Council to the Department of National Defence to support the Canada Research Chairs at the Royal Military College of Canada	Vote 1b	410,000
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From the Department of Natural Resources to the Department of Indigenous Services and the Department of National Defence for projects under the 2B Trees Program	Vote 1b	250,500
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Internal Transfers

Internal reallocation of resources for military aid to Ukraine	Vote 1b	(250,000,000)
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	Vote 10b	250,000,000
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Total	
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Transfers to Other Organizations

From various organizations to the Treasury Board Secretariat to support the Capacity Accelerator Project	Vote 1b	(40,000)
From various organizations to the Department of Industry in support of the Canadian Positioning, Navigation and Timing Board	Vote 1b	(80,000)
From the Department of National Defence to the Department of Crown-Indigenous Relations and Northern Affairs to review an access agreement to the Cold Lake air weapons range	Vote 1b	(93,500)
From the Department of National Defence to the Social Sciences and Humanities Research Council to support joint research grant projects	Vote 1b	(284,883)
From various organizations to the Department of Foreign Affairs, Trade and Development to support departmental staff located at missions abroad	Vote 1b	(318,927)
From the Department of National Defence to the Department of Industry and National Research Council of Canada to support remediation of contaminated sites within the context of Federal Contaminated Sites Action Plan	Vote 1b	(500,055)
From various organizations to the Department of Industry to maintain the Shirleys Bay Campus, in the National Capital Region	Vote 5b	(598,084)
From the Department of National Defence to the Department of Indigenous Services to provide support funding to the Chippewas of Kettle and Stony Point for payment of a mediator and their Community Development Plan	Vote 1b	(600,000)
From the Department of National Defence to the Natural Sciences and Engineering Research Council for the Partnership Grants Projects	Vote 1b	(633,032)
From the Department of National Defence to the Department of Crown-Indigenous Relations and Northern Affairs for costs associated with access, control and property maintenance of the former Camp Ipperwash	Vote 1b	(1,500,000)
From the Department of National Defence to the Department of Natural Resources for the Polar Continental Shelf Program in Resolute, Nunavut	Vote 1b	(2,811,040)
From the Department of National Defence to various organizations to support the Canadian Safety and Security Program	Vote 5b	(2,969,576)
From the Department of National Defence to the Atlantic Canada Opportunities Agency to organize and deliver the Halifax International Security Forum	Vote 1b	(4,300,000)
From the Department of National Defence to the Department of Fisheries and Oceans for the Interdepartmental Maritime Command, Control and Communications program	Vote 1b	(4,697,434)
From the Department of National Defence to the Department of Indigenous Services for the Federal Contaminated Sites Action Plan	Vote 1b	(6,493,907)
Total Transfers		(10,397,757)
Total Budgetary		196,894,530

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Contributions			
Contributions to the Ukraine operation	500,000,000	250,000,000	750,000,000

Department of Natural Resources

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary Voted				
1b Operating expenditures	758,416,195	1,920,399	45,989,393	806,325,987
5b Capital expenditures	42,182,525	4,887,500	5,001,000	52,071,025
10b Grants and contributions	2,245,355,494	1,136,999	253,402,069	2,499,894,562
Total Voted	3,045,954,214	7,944,898	304,392,462	3,358,291,574
Total Statutory	604,937,850	.....	3,548,658	608,486,508
Total Budgetary Expenditures	3,650,892,064	7,944,898	307,941,120	3,966,778,082

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for key measures in Support of the decarbonization of on-road transportation (Budget 2022)	Vote 1b	5,302,556
	Vote 10b	97,077,061
Total		102,379,617
Funding to accelerate Energy System Transformation and Net-Zero Growth (Budget 2022) (horizontal item)	Vote 1b	16,745,886
	Vote 10b	50,964,408
Total		67,710,294
Funding for Indigenous Natural Resource Partnerships (Budget 2022)	Vote 1b	7,721,086
	Vote 10b	26,500,000
Total		34,221,086
Funding for fighting and managing wildfires in a changing climate (Budget 2022) (horizontal item)	Vote 1b	2,856,954
	Vote 10b	15,600,000
Total		18,456,954
Funding for the protection of forests and communities from the spread of mountain pine beetle	Vote 10b	13,856,855
Funding to support Investments in Forest Industry Transformation	Vote 10b	12,465,087
Funding for renewal of the Spruce Budworm Early Intervention Strategy	Vote 1b	1,700,521
	Vote 10b	10,100,000
Total		11,800,521
Funding for the Indigenous Advisory and Monitoring Committee for Energy Infrastructure Projects	Vote 10b	9,006,833
Funding for the Trans Mountain Expansion Project	Vote 10b	6,458,471
Funding for the Atomic Workers Recognition Program	Vote 1b	6,415,764

Funding for the Oceans Protection Plan (Budget 2022) (horizontal item)	Vote 1b	2,242,765
	Vote 10b	2,800,000
Total		5,042,765
Funding to support the Canadian Data Receiving Infrastructure	Vote 5b	3,801,000
Funding for the Green Construction through Wood Program	Vote 10b	3,500,000
Funding for the Indigenous Forestry Initiative	Vote 10b	2,863,268
Funding for the GEM-GeoNorth program	Vote 1b	1,500,000
Funding to support the development of Canadian critical mineral value chains	Vote 5b	1,200,000
Funding for the Smart Grids Program	Vote 10b	962,016
Funding for the Gwich'in Comprehensive Land Claim Agreement	Vote 1b	932,724
Funding for Indigenous Natural Resource Partnerships	Vote 10b	894,820
Funding to support the Innovative Solutions Canada program	Vote 1b	181,617
	Vote 10b	353,250
Total		534,867
Funding for the Soldier Settlement Board	Vote 1b	389,520
Total Voted Appropriations		304,392,462
Total Statutory Appropriations		3,548,658
Transfers		
Transfers from Other Organizations		
From the Department of Industry to the Department of Natural Resources to provide expert support for the Net Zero Accelerator program	Vote 1b	3,014,271
From the Department of National Defence to the Department of Natural Resources for the Polar Continental Shelf Program in Resolute, Nunavut	Vote 1b	2,811,040
From the Department of Foreign Affairs, Trade and Development to the Department of Natural Resources in support of the United Nations Framework Convention on Climate Change	Vote 10b	1,500,000
From the Treasury Board Secretariat to various organizations to support projects which will reduce greenhouse gas emissions in federal government operations	Vote 1b	1,394,298
From the Canada Mortgage and Housing Corporation to the Department of Natural Resources for delivery of the complementary Canada Greener Homes Grant and Canada Greener Homes Loan Programs	Vote 1b	1,191,138
From the Department of National Defence to various organizations to support the Canadian Safety and Security Program	Vote 5b	337,500
From the Department of Foreign Affairs, Trade and Development to the Department of Natural Resources in support of the Climate Resilience, Restoring Degraded Landscapes and Green Recovery	Vote 10b	317,000
From the Department of Employment and Social Development to the Department of Natural Resources in support of the 2 Billion Trees program activities	Vote 1b	125,000
Internal Transfers		
Internal reallocation of resources in support of the Innovative Solutions Canada program	Vote 1b	(819,999)
	Vote 10b	819,999
Total		.....

Internal reallocation of resources to support the information technology systems under the Earthquake Early Warning program	Vote 1b	1,500,000
	Vote 10b	(1,500,000)
Total		.....
Internal reallocation of resources for the acquisition of capital requirements related to real property	Vote 1b	(4,550,000)
	Vote 5b	4,550,000
Total		.....
Transfers to Other Organizations		
From various organizations to the Treasury Board Secretariat to support the Capacity Accelerator Project	Vote 1b	(30,000)
From various organizations to the Department of Industry in support of the Canadian Positioning, Navigation and Timing Board	Vote 1b	(80,000)
From various organizations to the Department of Foreign Affairs, Trade and Development to support departmental staff located at missions abroad	Vote 1b	(297,291)
From the Department of Natural Resources to the Department of Indigenous Services and the Department of National Defence for projects under the 2B Trees Program	Vote 1b	(399,284)
From the Department of Industry and the Department of Natural Resources to Statistics Canada for the Clean Technology Data Strategy	Vote 1b	(1,938,774)
Total Transfers		7,944,898
Total Budgetary		315,886,018

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Grants			
Grants in support of the Green Freight Program	.....	19,546,061	19,546,061
Grants in support of Outreach and Engagement, Energy Efficiency and Energy Innovation	3,390,000	1,550,000	4,940,000
Grants in support of Innovative Solutions Canada	1,000,001	1,173,249	2,173,250
Grants in support of Engagement and Capacity Building, Smart Renewables and Electrification Pathways	200,000	200,000	400,000
Contributions			
Contributions in support of Zero Emission Vehicle Infrastructure	96,433,812	77,531,000	173,964,812
Contributions in Support of Electricity Pre-Development Projects	.....	34,000,000	34,000,000
Contributions in support of Indigenous Advisory and Monitoring Committees for Energy Infrastructure Projects	.....	19,506,833	19,506,833
Contribution in support of Indigenous Natural Resources Partnerships	.....	16,894,820	16,894,820
Contributions in support of Smart Renewables and Electrification Pathways projects	283,137,475	15,832,252	298,969,727
Contributions in support of Fighting and Managing Wildfires in a Changing Climate	.....	15,600,000	15,600,000
Contributions in support of Mountain Pine Beetle Management in Alberta	25,873,044	13,856,855	39,729,899
Contributions in support of Investments in the Forest Industry Transformation Program	77,805,268	12,465,087	90,270,355
Contributions in support of Spruce Budworm Early Intervention Strategy – Phase II	.....	10,100,000	10,100,000
Contributions in support of Accommodation Measures for the Trans Mountain Expansion project	6,000,000	6,458,471	12,458,471
Contributions in support of the Green Construction through Wood Program	13,500,000	3,500,000	17,000,000
Contributions in support of Indigenous Economic Development	4,334,000	2,863,268	7,197,268
NRCan Multi Partner Research initiative	.....	2,800,000	2,800,000
Contributions in support of the Smart Grids Program	9,385,007	962,016	10,347,023
Contributions Enabling Responsible Small Modular Reactor Deployment and Nuclear Innovation	.....	882,156	882,156
Contributions in support of Expanding Market Opportunities	17,850,000	317,000	18,167,000

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Contributions to employee benefit plans	64,165,380	3,548,658	67,714,038

Department of Public Safety and Emergency Preparedness

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary Voted				
1b Operating expenditures	209,919,419	(80,000)	40,515,101	250,354,520
5b Grants and contributions	1,487,384,143	(68,244,284)	1,623,822,838	3,042,962,697
Total Voted	1,697,303,562	(68,324,284)	1,664,337,939	3,293,317,217
Total Statutory	18,595,792	.....	1,835,185	20,430,977
Total Budgetary Expenditures	1,715,899,354	(68,324,284)	1,666,173,124	3,313,748,194

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for the Disaster Financial Assistance Arrangements	Vote 5b	1,500,000,000
Funding for the Supporting a Humanitarian Workforce to Respond to COVID-19 and Other Large-Scale Emergencies contribution program	Vote 1b	507,971
	Vote 5b	76,443,628
Total		76,951,599
Funding for First Nation and Inuit policing facilities	Vote 5b	20,534,486
Funding for the First Nations and Inuit Policing Program	Vote 1b	15,000,000
Funding to support the design and development of a buyback program for prohibited assault-style firearms	Vote 1b	10,509,355
Funding to support the Canadian Red Cross's urgent relief efforts	Vote 5b	8,008,351
Funding for the Biology Casework Analysis Contribution Program (Budget 2022)	Vote 5b	6,100,837
Funding to protect children from online sexual exploitation	Vote 1b	2,011,504
	Vote 5b	3,800,000
Total		5,811,504
Funding for government advertising programs (horizontal item)	Vote 1b	5,000,000
Funding to support the National Strategy on Countering Radicalization to Violence (Budget 2021)	Vote 5b	3,571,969
Funding to continue to advance Canada's Flood Risk Plan	Vote 1b	2,965,234
Funding to protect communities at risk of hate-motivated crimes	Vote 1b	444,918
	Vote 5b	2,000,000
Total		2,444,918
Funding for the enhancement of the Communities at Risk: Security Infrastructure Program (Budget 2021)	Vote 5b	2,000,000
Funding to strengthen Canada's anti-money laundering and anti-terrorist financing regime (Budget 2022) (horizontal item)	Vote 1b	1,711,208

Funding for Minister Office Budgets (horizontal item)	Vote 1b	895,000
Funding to address drug-impaired driving	Vote 5b	863,567
Funding to support the Strategic Coordination Centre on Information Sharing	Vote 1b	833,030
Funding for the National Security Transparency Commitment	Vote 1b	636,881
Funding to expand the Aboriginal Community Safety Planning Initiative	Vote 5b	500,000
Total Voted Appropriations		1,664,337,939
Total Statutory Appropriations		1,835,185
Transfers		
Transfers to Other Organizations		
From various organizations to the Department of Industry in support of the Canadian Positioning, Navigation and Timing Board	Vote 1b	(80,000)
From the Department of Public Safety to the Royal Canadian Mounted Police to address drug-impaired driving	Vote 5b	(1,657,194)
From the Department of Public Safety to the Royal Canadian Mounted Police for the First Nations Community Policing Service	Vote 5b	(66,587,090)
Total Transfers		(68,324,284)
Total Budgetary		1,597,848,840

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Contributions			
Contributions to the provinces for assistance related to natural disasters	923,638,161	1,500,000,000	2,423,638,161
Supporting a humanitarian workforce to respond to COVID-19 and other large-scale emergencies	.....	76,443,628	76,443,628
Funding for First Nation and Inuit policing facilities	29,501,577	20,534,486	50,036,063
Contributions for supporting the Canadian Red Cross's urgent relief efforts related to COVID-19, floods and wildfires	.....	8,008,351	8,008,351
Biology Casework Analysis Contribution Program	6,900,000	6,100,837	13,000,837
Contributions in support of the Safer Communities Initiative	43,582,899	4,000,000	47,582,899
Community Resilience Fund	3,500,000	3,571,969	7,071,969
Contribution Program to Combat Serious and Organized Crime	23,667,222	3,006,373	26,673,595
Aboriginal Community Safety Development Contribution Program	2,200,000	500,000	2,700,000

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Contributions to employee benefit plans	18,503,292	1,835,185	20,338,477

Department of Public Works and Government Services

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary Voted				
1b Operating expenditures	2,924,829,746	(2,213,455)	192,728,830	3,115,345,121
5 Capital expenditures	1,610,416,555	.....	.....	1,610,416,555
Total Voted	4,535,246,301	(2,213,455)	192,728,830	4,725,761,676
Total Statutory	162,380,800	.....	1,711,424	164,092,224
Total Budgetary Expenditures	4,697,627,101	(2,213,455)	194,440,254	4,889,853,900
Non-Budgetary Voted				
L10 Imprest funds, accountable advances and recoverable advances. Limit \$50,000,000 (Net)	1	.....	.....	1
Total Non-Budgetary Expenditures	1	.....	.....	1

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to provide supplies for the health system	Vote 1b	135,896,951
Funding for the government's pay system	Vote 1b	20,534,023
Funding for the e-Procurement solution	Vote 1b	17,374,345
Funding for planning activities to support capital projects	Vote 1b	10,126,229
Funding for card acceptance and postage fees	Vote 1b	8,797,282
Total Voted Appropriations		192,728,830
Total Statutory Appropriations		1,711,424

Transfers

Transfers from Other Organizations

From the Treasury Board Secretariat to various organizations to support projects which will reduce greenhouse gas emissions in federal government operations	Vote 1b	511,064
Transfers to Other Organizations		
From the Department of Public Works and Government Services to Treasury Board Secretariat to support financial management transformation initiatives and the Comptrollership Data Strategy	Vote 1b	(1,127,672)
From the Department of Public Works and Government Services to the Department of Fisheries and Oceans related to the implementation and support of the Laboratories Canada Strategy	Vote 1b	(1,596,847)
Total Transfers		(2,213,455)
Total Budgetary		192,226,799

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Contributions to employee benefit plans	156,455,973	1,711,424	158,167,397

Department of the Environment

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary Voted				
1b Operating expenditures	1,016,737,975	(21,387)	66,661,904	1,083,378,492
5b Capital expenditures	145,524,006	.....	1,527,659	147,051,665
10b Grants and contributions	770,281,713	110,000	73,819,971	844,211,684
Total Voted	1,932,543,694	88,613	142,009,534	2,074,641,841
Total Statutory	108,194,152	.....	47,637,231	155,831,383
Total Budgetary Expenditures	2,040,737,846	88,613	189,646,765	2,230,473,224

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for the Low Carbon Economy Fund	Vote 10b	51,726,213
Funding for the United Nations Convention on Biological Diversity	Vote 1b	33,548,341
	Vote 10b	3,000,000
Total		36,548,341
Funding for an advanced and enhanced Low Carbon Economy Fund (Budget 2022)	Vote 1b	4,572,803
	Vote 10b	12,000,000
Total		16,572,803
Funding for the Oceans Protection Plan (Budget 2022) (horizontal item)	Vote 1b	12,188,288
	Vote 5b	643,700
	Vote 10b	1,000,000
Total		13,831,988
Funding for advancing a circular economy for plastics in Canada (Budget 2022) (horizontal item)	Vote 1b	10,004,262
	Vote 5b	883,959
	Vote 10b	461,609
Total		11,349,830
Funding for clean fuel standards regulations (Budget 2021)	Vote 1b	4,093,632
	Vote 10b	50,000
Total		4,143,632
Funding for the Canada Water Agency	Vote 10b	3,037,798

Funding for the Trans Mountain Expansion Project	Vote 10b	2,544,351
Funding for the Implementation of the Fuel Charge Proceeds Return Program (Budget 2022)	Vote 1b	2,254,578
Total Voted Appropriations		142,009,534
Total Statutory Appropriations		47,637,231
Transfers		
Transfers from Other Organizations		
From the Department of Fisheries and Oceans to various departments for the Atlantic Science Enterprise Centre	Vote 1b	268,613
Internal Transfers		
Internal reallocation of resources from contributions (\$380,000) to Grants under the Innovative Solutions Canada program	Vote 10b	.....
Internal reallocation of resources to Grants in support of Taking Action on Clean Growth and Climate Change to support the <i>Greenhouse Gas Pollution Pricing Act</i>	Vote 1b	(110,000)
	Vote 10b	110,000
Total		.....
Transfers to Other Organizations		
From various organizations to the Treasury Board Secretariat to support the Capacity Accelerator Project	Vote 1b	(20,000)
From various organizations to the Department of Foreign Affairs, Trade and Development in support of the North American Platform Program Partnership	Vote 1b	(160,000)
Total Transfers		88,613
Total Budgetary		189,735,378

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Grants			
Grant under the Innovative Solutions Canada program	700,000	380,000	1,080,000
Grants in support of Taking Action on Clean Growth and Climate Change	4,210,545	110,000	4,320,545
Contributions			
Contributions in support of the Low Carbon Economy Fund	291,034,709	63,726,213	354,760,922
Contributions in support of Preventing and Managing Pollution	27,518,487	5,763,758	33,282,245
Contributions in support of Conserving Nature	75,760,916	3,900,000	79,660,916
Contributions in support of Taking Action on Clean Growth and Climate Change	21,533,891	50,000	21,583,891

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Contributions to employee benefit plans	108,101,652	6,571,665	114,673,317
Distribution of revenues from excess emissions charge payments under the Output-Based Pricing System pursuant to section 188 of the <i>Greenhouse Gas Pollution Pricing Act</i>	. . . . .	41,065,566	41,065,566

Department of Transport

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary				
Voted				
1b Operating expenditures	786,344,352	(14,910,804)	118,237,121	889,670,669
5b Capital expenditures	125,249,997	500,000	7,707,606	133,457,603
10b Grants and contributions	2,158,098,249	(31,323,178)	25,625,955	2,152,401,026
Total Voted	3,069,692,598	(45,733,982)	151,570,682	3,175,529,298
Total Statutory	229,050,294	.....	12,347,732	241,398,026
Total Budgetary Expenditures	3,298,742,892	(45,733,982)	163,918,414	3,416,927,324

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to move forward with high frequency rail between Toronto and Quebec City (Budget 2022)	Vote 1b	64,313,382
	Vote 10b	344,300
Total		64,657,682
Funding for the Oceans Protection Plan (Budget 2022) (horizontal item)	Vote 1b	53,634,883
	Vote 5b	7,707,606
Total		61,342,489
Funding for the Remote Passenger Rail Program	Vote 10b	22,603,400
Funding to implement the Safer Skies Commemoration Fund	Vote 1b	288,856
	Vote 10b	1,000,000
Total		1,288,856
Funding for the Transportation Assets Risk Assessment Program	Vote 10b	1,271,477
Funding to the province of British Columbia for the provision of ferry and coastal freight and passenger services	Vote 10b	275,970
Funding for the Clean Transportation Initiative	Vote 10b	130,808
Total Voted Appropriations		151,570,682
Total Statutory Appropriations		12,347,732
Transfers		
Transfers from Other Organizations		
From the Department of National Defence to various organizations to support the Canadian Safety and Security Program	Vote 5b	500,000
Internal Transfers		
Internal reallocation of resources from contributions (\$410,835) to the Grant to the Province of British Columbia in respect of the provision of ferry and coastal freight and passenger services	Vote 10b	.....

Internal reallocation of resources from contributions (\$530,100) to the grant entitled Program to Protect Canada's Coastlines and Waterways

Vote 10b

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Transfers to Other Organizations

From various organizations to the Department of Industry in support of the Canadian Positioning, Navigation and Timing Board	Vote 1b	(80,000)
From the Department of Transport to the Royal Canadian Mounted Police for policing of the Confederation Bridge in the Northumberland Strait	Vote 1b	(430,804)
From the Department of Transport to the Department of Indigenous Services to support the modernization of the First People's Aviation Technology - Flight Program at the First Nations Technical Institute	Vote 10b	(1,084,502)
From the Department of Transport to VIA Rail Canada Inc. to further advance high frequency rail proposal	Vote 1b	(14,400,000)
From the Department of Transport to the Department of Western Economic Diversification for the Hudson Bay Railway	Vote 10b	(30,238,676)
Total Transfers		(45,733,982)
Total Budgetary		118,184,432

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Grants			
Commemoration Fund for the Victims of the Ethiopian Airlines Tragedy	.....	1,000,000	1,000,000
Grant to the Province of British Columbia in respect of the provision of ferry and coastal freight and passenger services	32,658,432	686,805	33,345,237
Program to Protect Canada's Coastlines and Waterways	.....	530,100	530,100
Program to Advance Indigenous Reconciliation	9,200,000	344,300	9,544,300
Grants to support Clean Transportation Program	600,000	130,808	730,808
Grants to support the Transportation Assets Risk Assessment initiative	.....	50,379	50,379
Contributions			
Remote Passenger Rail Program	14,150,000	22,603,400	36,753,400
Contributions to support the Transportation Assets Risk Assessment initiative	536,290	1,221,098	1,757,388

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Contributions to employee benefit plans	92,401,309	12,347,732	104,749,041

Department of Veterans Affairs

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary				
Voted				
1b Operating expenditures	1,265,096,563	(860,000)	62,894,446	1,327,131,009
5b Grants and contributions	4,220,894,997	800,000	2,000,000	4,223,694,997
Total Voted	5,485,991,560	(60,000)	64,894,446	5,550,826,006
Total Statutory	38,476,072	.....	13,194,720	51,670,792
Total Budgetary Expenditures	5,524,467,632	(60,000)	78,089,166	5,602,496,798

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to extend disability adjudication resources	Vote 1b	43,070,039
Funding to support case management services	Vote 1b	11,983,995
Funding for the Mental Health Benefits Program (Budget 2021)	Vote 1b	7,507,078
Funding for the 2025 Invictus Games	Vote 1b	333,334
	Vote 5b	2,000,000
Total		2,333,334

Total Voted Appropriations

64,894,446

Total Statutory Appropriations

13,194,720

Transfers

Internal Transfers

Internal reallocation of resources to the grant entitled Veterans Emergency Fund	Vote 1b	(800,000)
	Vote 5b	800,000
Total		.....

Transfers to Other Organizations

From the Department of Veterans Affairs to the Department of Canadian Heritage for the project to have dedicated student interpreters at the National War Memorial and the Tomb of the Unknown Soldier	Vote 1b	(60,000)
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Total Transfers

(60,000)

Total Budgetary

78,029,166

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Grants			
Veterans Emergency Fund	1,000,000	800,000	1,800,000
Contributions			
Contributions under the Commemorative Partnerships Program, to organizations, institutions and other levels of government, in support of projects related to the health and well-being of the veteran population, and commemoration activities and events	1,410,000	2,000,000	3,410,000

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Contributions to employee benefit plans	38,186,572	13,194,720	51,381,292

Department of Western Economic Diversification

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary				
Voted				
1b Operating expenditures	48,829,366	238,676	.....	49,068,042
5b Grants and contributions	371,435,004	30,000,000	106,130,786	507,565,790
Total Voted	420,264,370	30,238,676	106,130,786	556,633,832
Total Statutory	5,403,901	.....	.....	5,403,901
Total Budgetary Expenditures	425,668,271	30,238,676	106,130,786	562,037,733

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for the Tourism Relief Fund	Vote 5b	26,078,712
Funding to support small and medium-sized businesses	Vote 5b	25,900,100
Funding for the Canada Community Revitalization Fund	Vote 5b	16,850,726
Funding for reinvestment of receipts from repayable contributions	Vote 5b	12,863,822
Funding to support infrastructure needs in carbon economy impacted communities	Vote 5b	6,000,000
Funding for the Regional Air Transportation Initiative	Vote 5b	5,047,565
Funding to support workers and communities adapt to Canada's transition to a low-carbon economy	Vote 5b	4,885,862
Funding for the Aerospace Regional Recovery Initiative	Vote 5b	3,369,600
Funding to support major festivals and events	Vote 5b	1,600,000
Funding for the Black Entrepreneurship Program	Vote 5b	1,571,403
Funding for the RCMP Heritage Centre	Vote 5b	1,282,996
Funding to launch the National Quantum Strategy	Vote 5b	680,000

Total Voted Appropriations

106,130,786

Transfers

Transfers from Other Organizations

From the Department of Transport to the Department of Western Economic Diversification for the Hudson Bay Railway	Vote 1b	238,676
	Vote 5b	30,000,000

Total

30,238,676

Total Transfers

30,238,676

Total Budgetary

136,369,462

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Contributions			
Contributions for the Western Diversification Program	164,444,753	92,425,861	256,870,614
Contributions under the Regional Economic Growth through Innovation program	176,557,926	43,704,925	220,262,851

Economic Development Agency of Canada for the Regions of Quebec

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary				
Voted				
1b Operating expenditures	47,227,473	.....	62,480	47,289,953
5b Grants and contributions	534,878,113	(160,000)	126,580,111	661,298,224
Total Voted	582,105,586	(160,000)	126,642,591	708,588,177
Total Statutory	5,662,207	.....	.....	5,662,207
Total Budgetary Expenditures	587,767,793	(160,000)	126,642,591	714,250,384

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for the Tourism Relief Fund	Vote 5b	42,513,976
Funding for the Regional Air Transportation Initiative	Vote 5b	34,342,876
Funding for reinvestment of receipts from repayable contributions	Vote 5b	15,000,000
Funding for the Canada Community Revitalization Fund	Vote 5b	12,874,415
Funding for the development of regional economic infrastructure in Quebec	Vote 5b	9,145,361
Funding for the Aerospace Regional Recovery Initiative	Vote 5b	8,524,816
Funding to support the International Sustainability Standards Board's Montreal Office (Budget 2022)	Vote 5b	2,666,667
Funding to launch the National Quantum Strategy	Vote 1b	62,480
	Vote 5b	1,512,000
Total		1,574,480
Total Voted Appropriations		126,642,591

Transfers

Transfers to Other Organizations

From various organizations to the Department of Foreign Affairs, Trade and Development in support of the North American Platform Program Partnership	Vote 5b	(160,000)
Total Transfers		(160,000)
Total Budgetary		126,482,591

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Contributions			
Contributions under the Quebec Economic Development Program	237,661,115	83,089,177	320,750,292
Contributions under the Regional Economic Growth through Innovation program	256,033,055	43,330,934	299,363,989

Federal Economic Development Agency for Northern Ontario

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary				
Voted				
1b Operating expenditures	12,911,371	.....	4,149,397	17,060,768
5b Grants and contributions	109,618,074	.....	4,600,000	114,218,074
Total Voted	122,529,445	.....	8,749,397	131,278,842
Total Statutory	1,623,946	.....	716,555	2,340,501
Total Budgetary Expenditures	124,153,391	.....	9,465,952	133,619,343

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for the Northern Ontario Development Program	Vote 1b	281,879
	Vote 5b	4,600,000
Total		4,881,879
Funding to strengthen the regional economic development of Northern Ontario	Vote 1b	3,867,518
Total Voted Appropriations		8,749,397
Total Statutory Appropriations		716,555
Total Budgetary		9,465,952

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates	Revised Estimates
		(dollars)	
Grants			
Grants under the Northern Ontario Development Program	.....	1,000,000	1,000,000
Contributions			
Contributions under the Northern Ontario Development Program	57,475,827	3,600,000	61,075,827

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Contributions to employee benefit plans	1,623,946	716,555	2,340,501

Federal Economic Development Agency for Southern Ontario

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary				
Voted				
1b Operating expenditures	42,149,680	.....	1,200,000	43,349,680
5 Grants and contributions	655,183,426	.....	.....	655,183,426
Total Voted	697,333,106	.....	1,200,000	698,533,106
Total Statutory	4,721,576	.....	.....	4,721,576
Total Budgetary Expenditures	702,054,682	.....	1,200,000	703,254,682

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for Minister Office Budgets (horizontal item)

Vote 1b

1,200,000

Total Voted Appropriations

1,200,000

Total Budgetary

1,200,000

Financial Transactions and Reports Analysis Centre of Canada

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary Voted				
1b Program expenditures	70,382,610	.....	17,697,707	88,080,317
Total Voted	70,382,610	.....	17,697,707	88,080,317
Total Statutory	6,693,826	.....	2,359,092	9,052,918
Total Budgetary Expenditures	77,076,436	.....	20,056,799	97,133,235

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to strengthen Canada's anti-money laundering and anti-terrorist financing regime (Budget 2022) (horizontal item)	Vote 1b	15,767,390
Funding to build expertise related to virtual currency, supervise the armoured car sector, and develop and administer a cost recovery scheme for compliance activities (Budget 2021)	Vote 1b	1,930,317
Total Voted Appropriations		17,697,707
Total Statutory Appropriations		2,359,092
Total Budgetary		20,056,799

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates	Proposed Authorities
		(dollars)	
Budgetary			
Contributions to employee benefit plans	6,693,826	2,359,092	9,052,918

House of Commons

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
Budgetary Voted				
1b Program expenditures	395,255,315	.....	18,407,187	413,662,502
Total Voted	395,255,315	.....	18,407,187	413,662,502
Total Statutory	167,718,953	.....	.....	167,718,953
Total Budgetary Expenditures	562,974,268	.....	18,407,187	581,381,455

Explanation of Requirements (dollars)

Budgetary Voted Appropriations		
Funding for the operating budget carry forward	Vote 1b	18,407,187
Total Voted Appropriations		18,407,187
Total Budgetary		18,407,187

Immigration and Refugee Board

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary Voted				
1b Program expenditures	264,546,938	.....	1,903,141	266,450,079
Total Voted	264,546,938	.....	1,903,141	266,450,079
Total Statutory	27,594,243	.....	126,210	27,720,453
Total Budgetary Expenditures	292,141,181	.....	2,029,351	294,170,532

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for the Asylum Interoperability Project	Vote 1b	1,300,000
Funding for the 2022-2024 Immigration Levels Plan (Budget 2022) (horizontal item)	Vote 1b	531,267
Funding for immigration, settlement measures, temporary accommodations and income support for Ukrainians (horizontal item)	Vote 1b	71,874
Total Voted Appropriations		1,903,141
Total Statutory Appropriations		126,210
Total Budgetary		2,029,351

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Contributions to employee benefit plans	27,594,243	126,210	27,720,453

Impact Assessment Agency of Canada

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary				
Voted				
1b Operating expenditures	55,266,729	.....	1,000,000	56,266,729
5 Grants and contributions	21,453,903	.....	.....	21,453,903
Total Voted	76,720,632	.....	1,000,000	77,720,632
Total Statutory	6,028,714	.....	.....	6,028,714
Total Budgetary Expenditures	82,749,346	.....	1,000,000	83,749,346

Explanation of Requirements (dollars)

Budgetary			
Voted Appropriations			
Funding for a legal settlement		Vote 1b	1,000,000
Total Voted Appropriations			1,000,000
Total Budgetary			1,000,000

International Development Research Centre

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary Voted				
1b Payments to the Centre	153,701,325	2,384,203	.....	156,085,528
Total Budgetary Expenditures	153,701,325	2,384,203	.....	156,085,528

Explanation of Requirements (dollars)

Budgetary

Transfers

Transfers from Other Organizations

From the Canadian Institutes of Health Research to the International Development Research Centre to support women's health and economic well-being for a post-COVID-19 recovery

Vote 1b **2,080,000**

From the Canadian Institutes of Health Research to the International Development Research Centre to support Phase II of the Joint Canada-Israel Health Research Program

Vote 1b **210,603**

From the Canadian Institutes of Health Research to the International Development Research Centre to support the mobilizing principles for equitable global health research

Vote 1b **93,600**

Total Transfers

2,384,203

Total Budgetary

2,384,203

International Joint Commission (Canadian Section)

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary Voted				
1b Program expenditures	8,711,522	.....	760,123	9,471,645
Total Voted	8,711,522	.....	760,123	9,471,645
Total Statutory	597,128	.....	.....	597,128
Total Budgetary Expenditures	9,308,650	.....	760,123	10,068,773

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for water management studies in shared Canada and U.S. water basins

Vote 1b

760,123

Total Voted Appropriations

760,123

Total Budgetary

760,123

Invest in Canada Hub

Organization Summary

		These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary Voted				
1	Program Expenditures	35,325,134	(16,100)	35,309,034
Total Budgetary Expenditures		35,325,134	(16,100)	35,309,034

Explanation of Requirements (dollars)

Budgetary

Transfers

Transfers to Other Organizations

From Invest in Canada Hub to Canada School of Public Service in support of access to common learning products and services	Vote 1	(16,100)
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Total Transfers

(16,100)

Total Budgetary

(16,100)

Library and Archives of Canada

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary				
Voted				
1b Operating expenditures	121,878,028	(1,025,369)	15,336,625	136,189,284
5b Capital expenditures	97,064,860	1,000,000	.....	98,064,860
Total Voted	218,942,888	(25,369)	15,336,625	234,254,144
Total Statutory	12,274,023	.....	2,496,288	14,770,311
Total Budgetary Expenditures	231,216,911	(25,369)	17,832,913	249,024,455

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to support access to information and litigation support function Vote 1b **13,535,261**

Funding to implement the federal framework to address the legacy of residential schools (Budget 2022) (horizontal item) Vote 1b **1,801,364**

Total Voted Appropriations **15,336,625**

Total Statutory Appropriations **2,496,288**

Transfers

Internal Transfers

Internal reallocation of resources to pay for capital assets Vote 1b (1,000,000)

Vote 5b 1,000,000

Total

Transfers to Other Organizations

From various organizations to the Department of Industry to maintain the Shirleys Bay Campus, in the National Capital Region Vote 1b **(25,369)**

Total Transfers **(25,369)**

Total Budgetary **17,807,544**

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Contributions to employee benefit plans	12,274,023	2,496,288	14,770,311

Marine Atlantic Inc.**Organization Summary**

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
Budgetary Voted				
1b Payments to the corporation	153,830,379	.....	4,690,390	158,520,769
Total Budgetary Expenditures	153,830,379	.....	4,690,390	158,520,769

Explanation of Requirements (dollars)

Budgetary Voted Appropriations			
Funding for capital projects		Vote 1b	4,690,390
Total Voted Appropriations			4,690,390
Total Budgetary			4,690,390

National Arts Centre Corporation

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary Voted				
1b Payments to the Corporation for operating expenditures	44,294,459	190,000	19,700,000	64,184,459
Total Budgetary Expenditures	44,294,459	190,000	19,700,000	64,184,459

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to address financial pressures and to support the upgrade of the air filtration systems	Vote 1b	15,500,000
Funding to support the viability of Canadian creative, cultural and heritage organizations (Budget 2022) (horizontal item)	Vote 1b	4,200,000
Total Voted Appropriations		19,700,000

Transfers

Transfers from Other Organizations

From the Department of Canadian Heritage to National Arts Centre Corporation for the 2023 edition of the biennial event "Zones théâtrales"	Vote 1b	190,000
Total Transfers		190,000
Total Budgetary		19,890,000

National Capital Commission

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary Voted				
1b Payments to the Commission for operating expenditures	75,875,420	3,929,660	.....	79,805,080
5b Payments to the Commission for capital expenditures	78,341,049	.....	33,000,000	111,341,049
Total Budgetary Expenditures	154,216,469	3,929,660	33,000,000	191,146,129

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to support the acquisition and upkeep of federal assets, green infrastructure and spaces in the National Capital Region (Budget 2021)	Vote 5b	33,000,000
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Total Voted Appropriations

33,000,000

Transfers

Transfers from Other Organizations

From the Department of Canadian Heritage to the National Capital Commission for operating expenditures incurred to complete the Memorial to the Victims of Communism – Canada, a Land of Refuge	Vote 1b	3,929,660
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Total Transfers

3,929,660

Total Budgetary

36,929,660

National Film Board

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
Budgetary Voted				
1b Program expenditures	68,048,623	.....	5,298,000	73,346,623
Total Budgetary Expenditures	68,048,623	.....	5,298,000	73,346,623

Explanation of Requirements (dollars)

Budgetary Voted Appropriations			
Funding for critical operating requirements		Vote 1b	5,298,000
Total Voted Appropriations			5,298,000
Total Budgetary			5,298,000

National Gallery of Canada

Organization Summary

		Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
			Transfers	Adjustments (dollars)	
Budgetary Voted					
1b	Payments to the Gallery for operating and capital expenditures	37,756,671	.....	4,500,000	42,256,671
5	Payment to the Gallery for the acquisition of objects for the collection and related costs	8,000,000	.....	.....	8,000,000
Total Budgetary Expenditures		45,756,671	.....	4,500,000	50,256,671

Explanation of Requirements (dollars)

Budgetary			
Voted Appropriations			
	Funding to support national museums (horizontal item)	Vote 1b	4,500,000
	Total Voted Appropriations		4,500,000
Total Budgetary			4,500,000

National Museum of Science and Technology

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary Voted				
1b Payments to the Museum for operating and capital expenditures	31,514,196	.....	8,050,000	39,564,196
Total Budgetary Expenditures	31,514,196	.....	8,050,000	39,564,196

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to support national museums (horizontal item)

Vote 1b

8,050,000

Total Voted Appropriations

8,050,000

Total Budgetary

8,050,000

National Research Council of Canada

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary Voted				
1b Operating expenditures	513,461,332	1,638,295	9,783,801	524,883,428
5b Capital expenditures	77,919,606	339,134	1,390,000	79,648,740
10b Grants and contributions	641,080,184	660,500	43,019,438	684,760,122
Total Voted	1,232,461,122	2,637,929	54,193,239	1,289,292,290
Total Statutory	250,715,595	.....	242,960	250,958,555
Total Budgetary Expenditures	1,483,176,717	2,637,929	54,436,199	1,540,250,845

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for the Vaccines and Therapeutics program	Vote 10b	22,500,000
Funding for enhanced Canadian participation in the Square Kilometer Array Observatory	Vote 1b	6,953,913
	Vote 10b	6,227,100
Total		13,181,013
Funding for medical countermeasures	Vote 1b	18,236
	Vote 10b	8,742,468
Total		8,760,704
Funding for the IP Assist Program	Vote 10b	4,189,051
Funding for advancing a circular economy for plastics in Canada (Budget 2022) (horizontal item)	Vote 1b	1,059,576
	Vote 5b	1,390,000
Total		2,449,576
Funding to support the Innovation Solutions Canada Program	Vote 1b	1,454,762
	Vote 10b	12,100
Total		1,466,862
Funding to support Technology Access Centres	Vote 10b	1,348,719
Funding for a Pan-Canadian Genomics Strategy Secretariat (horizontal item)	Vote 1b	297,314
Total Voted Appropriations		54,193,239
Total Statutory Appropriations		242,960
Transfers		
Transfers from Other Organizations		
From the Treasury Board Secretariat to various organizations to support projects which will reduce greenhouse gas emissions in federal government operations	Vote 1b	1,669,400

From the Department of Foreign Affairs, Trade and Development to the National Research Council of Canada for the Eureka program to support the development of technologies in Israel	Vote 10b	660,500
From the Department of National Defence to various organizations to support the Canadian Safety and Security Program	Vote 5b	340,000
From the Department of National Defence to the Department of Industry and National Research Council of Canada to support remediation of contaminated sites within the context of Federal Contaminated Sites Action Plan	Vote 1b	160,055
From the Department of Fisheries and Oceans to various departments for the Atlantic Science Enterprise Centre	Vote 1b	43,840
Transfers to Other Organizations		
From various organizations to the Department of Industry to maintain the Shirleys Bay Campus, in the National Capital Region	Vote 5b	(866)
From the National Research Council of Canada to the Treasury Board of Canada Secretariat to support the implementation of a Buy Clean Secretariat for federal procurement	Vote 1b	(235,000)
Total Transfers		2,637,929
Total Budgetary		57,074,128

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Grants			
Grant under the Innovative Solutions Canada program	5,500,000	8,754,568	14,254,568
Contributions			
Industrial Research Assistance Program – Contributions to Firms	438,473,050	28,698,270	467,171,320
Contributions to the International Astronomical Observatories Program	64,704,472	6,227,100	70,931,572

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Contributions to employee benefit plans	68,715,595	242,960	68,958,555

National Security and Intelligence Review Agency Secretariat

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary Voted				
1 Program expenditures	27,931,821	(12,900)	.....	27,918,921
Total Voted	27,931,821	(12,900)	.....	27,918,921
Total Statutory	1,727,668	.....	.....	1,727,668
Total Budgetary Expenditures	29,659,489	(12,900)	.....	29,646,589

Explanation of Requirements (dollars)

Budgetary

Transfers

Transfers to Other Organizations

From various organizations to the Royal Canadian Mounted Police for law enforcement record checks Vote 1 **(12,900)**

Total Transfers **(12,900)**

Total Budgetary **(12,900)**

Natural Sciences and Engineering Research Council

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary				
Voted				
1b Operating expenditures	56,240,072	1,806,295	942,107	58,988,474
5b Grants	1,295,368,765	1,005,837	994,000	1,297,368,602
Total Voted	1,351,608,837	2,812,132	1,936,107	1,356,357,076
Total Statutory	6,357,436	.....	124,879	6,482,315
Total Budgetary Expenditures	1,357,966,273	2,812,132	2,060,986	1,362,839,391

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to support Canada's Black students and postdoctoral fellows (Budget 2022) (horizontal item)	Vote 1b	372,850
	Vote 5b	994,000

Total **1,366,850**

Funding for research security and the Research Support Fund (Budget 2022) (horizontal item) Vote 1b **569,257**

Total Voted Appropriations **1,936,107**

Total Statutory Appropriations **124,879**

Transfers

Transfers from Other Organizations

From the Canadian Institutes of Health Research and the Social Sciences and Humanities Research Council to the Natural Sciences and Engineering Research Council to explore the development of a common grants management solution Vote 1b **1,637,545**

From the Canadian Nuclear Safety Commission to the Natural Sciences and Engineering Council to support academic research on small modular reactors Vote 1b 168,750
Vote 5b 1,406,250

Total **1,575,000**

From the Department of National Defence to the Natural Sciences and Engineering Research Council for the Partnership Grants Projects Vote 5b **633,032**

Transfers to Other Organizations

From the Natural Sciences and Engineering Research Council and the Social Sciences and Humanities Research Council to the Department of National Defence to support the Canada Research Chairs at the Royal Military College of Canada Vote 5b **(280,000)**

From the Natural Sciences and Engineering Research Council to the Social Sciences and Humanities Research Council to increase innovation through partnerships between Canadian colleges, universities and local companies Vote 5b **(753,445)**

Total Transfers **2,812,132**

Total Budgetary **4,873,118**

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Grants			
Grants and Scholarships	999,759,837	2,053,282	1,001,813,119
Canada Graduate Scholarships	48,985,000	700,000	49,685,000

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Contributions to employee benefit plans	6,154,213	124,879	6,279,092

Office of Infrastructure of Canada

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
Budgetary				
Voted				
1b Operating expenditures	251,170,519	(2,211,250)	7,773,906	256,733,175
5 Capital expenditures	21,712,797	.....	.....	21,712,797
10b Grants and contributions	6,805,353,663	.....	1	6,805,353,664
Total Voted	7,078,236,979	(2,211,250)	7,773,907	7,083,799,636
Total Statutory	2,287,980,519	.....	.....	2,287,980,519
Total Budgetary Expenditures	9,366,217,498	(2,211,250)	7,773,907	9,371,780,155

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for the Samuel De Champlain Bridge Corridor Project Vote 1b **7,773,906**

Funding to authorize the listing and adjustment of grants Vote 10b **1**

Total Voted Appropriations **7,773,907**

Transfers

Internal Transfers

Internal reallocation of resources from contributions (\$2,000,000) to Active Transportation Vote 10b

Grants for the Permanent Public Transit Program

Transfers to Other Organizations

From various organizations to the Treasury Board Secretariat to support the Capacity Accelerator Project Vote 1b **(15,000)**

From the Office of Infrastructure of Canada to the Department of Industry as a result of the mandated transfer of the secretariat to support rural economic development Vote 1b **(2,196,250)**

Total Transfers **(2,211,250)**

Total Budgetary **5,562,657**

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Grants			
Active Transportation Grants	4,000,000	2,000,001	6,000,001

Office of the Commissioner of Lobbying

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary Voted				
1b Program expenditures	4,976,657	.....	175,000	5,151,657
Total Voted	4,976,657	.....	175,000	5,151,657
Total Statutory	521,944	.....	.....	521,944
Total Budgetary Expenditures	5,498,601	.....	175,000	5,673,601

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to enhance information management and information technology systems to support transparent lobbying	Vote 1b	175,000
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Total Voted Appropriations

175,000

Total Budgetary

175,000

Office of the Director of Public Prosecutions

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
Budgetary				
Voted				
1b Program expenditures	202,083,925	.....	6,728,028	208,811,953
Total Voted	202,083,925	.....	6,728,028	208,811,953
Total Statutory	20,418,098	.....	391,178	20,809,276
Total Budgetary Expenditures	222,502,023	.....	7,119,206	229,621,229

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for out-of-court settlements	Vote 1b	4,317,725
Funding to support new and expand existing court-supervised addictions treatment programs provided by drug treatment courts across Canada (Budget 2021) (horizontal item)	Vote 1b	2,410,303
Total Voted Appropriations		6,728,028
Total Statutory Appropriations		391,178
Total Budgetary		7,119,206

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Contributions to employee benefit plans	20,418,098	391,178	20,809,276

Offices of the Information and Privacy Commissioners of Canada

Organization Summary

Organization Summary			These Supplementary Estimates		Proposed Authorities To Date
			Transfers	Adjustments	
			(dollars)		
Budgetary Voted					
1b	Program expenditures – Office of the Information Commissioner of Canada	14,837,388	.....	152,630	14,990,018
5b	Program expenditures – Office of the Privacy Commissioner of Canada	27,219,072	.....	124,989	27,344,061
Total Voted		42,056,460	.....	277,619	42,334,079
Total Statutory		4,925,970	.....	.....	4,925,970
Total Budgetary Expenditures		46,982,430	.....	277,619	47,260,049

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for information management and technology projects in support of core mandate	Vote 1b	152,630
Funding for compensation adjustments	Vote 5b	124,989
Total Voted Appropriations		277,619
Total Budgetary		277,619

Pacific Economic Development Agency of Canada

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary				
Voted				
1 Operating expenditures	27,386,810	.....	.....	27,386,810
5b Grants and contributions	226,052,644	.....	85,535,883	311,588,527
Total Voted	253,439,454	.....	85,535,883	338,975,337
Total Statutory	2,756,096	.....	.....	2,756,096
Total Budgetary Expenditures	256,195,550	.....	85,535,883	341,731,433

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for the Tourism Relief Fund	Vote 5b	30,563,332
Funding to support small and medium-sized businesses	Vote 5b	20,500,000
Funding for the Canada Community Revitalization Fund	Vote 5b	16,382,992
Funding for the Haisla Bridge Replacement Project	Vote 5b	8,500,000
Funding for the Aerospace Regional Recovery Initiative	Vote 5b	6,240,000
Funding to support major festivals and events	Vote 5b	1,990,289
Funding for the Regional Air Transport Initiative	Vote 5b	1,359,270
Total Voted Appropriations		85,535,883
Total Budgetary		85,535,883

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates	Revised Estimates
		(dollars)	
Contributions			
Contributions for the Western Diversification Program	160,955,314	58,795,883	219,751,197
Contributions under the Regional Economic Growth through Innovation program	50,643,424	26,740,000	77,383,424

Parks Canada Agency

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary Voted				
1b Operating expenditures, grants and contributions	661,336,515	550,000	33,197,632	695,084,147
5b Capital expenditures	232,722,955	.....	39,941,450	272,664,405
10 Payments to the New Parks and Historic Sites Account	21,258,071	.....	.....	21,258,071
Total Voted	915,317,541	550,000	73,139,082	989,006,623
Total Statutory	213,854,799	.....	1,386,477	215,241,276
Total Budgetary Expenditures	1,129,172,340	550,000	74,525,559	1,204,247,899

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to support transition to long-term asset sustainability	Vote 1b	18,297,708
	Vote 5b	39,941,450
Total		58,239,158
Funding to support the Trans Canada Trail and invest in community trail connections to Rouge National Urban Park (Budget 2022)	Vote 1b	10,000,000
Funding to implement the federal framework to address the legacy of residential schools (Budget 2022) (horizontal item)	Vote 1b	4,274,924
Funding for government advertising programs (horizontal item)	Vote 1b	625,000
Total Voted Appropriations		73,139,082
Total Statutory Appropriations		1,386,477
Transfers		
Transfers from Other Organizations		
From the Treasury Board Secretariat to various organizations to support projects which will reduce greenhouse gas emissions in federal government operations	Vote 1b	550,000
Total Transfers		550,000
Total Budgetary		75,075,559

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Grants			
Grants in support of activities or projects related to national parks, national marine conservation areas, national historic sites and historic canals	5,550,000	150,000	5,700,000
Contributions			
Support to the Great Trail	.....	10,000,000	10,000,000
Contributions in support of activities or projects related to national parks, national marine conservation areas, national historic sites and historic canals	70,118,370	850,000	70,968,370

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Contributions to employee benefit plans	63,854,799	1,386,477	65,241,276

Parole Board of Canada

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary Voted				
1b Program expenditures	61,339,613	.....	3,300,000	64,639,613
Total Voted	61,339,613	.....	3,300,000	64,639,613
Total Statutory	6,904,740	.....	675,000	7,579,740
Total Budgetary Expenditures	68,244,353	.....	3,975,000	72,219,353

Explanation of Requirements (dollars)

Budgetary Voted Appropriations			
Funding for critical operating requirements		Vote 1b	3,300,000
Total Voted Appropriations			3,300,000
Total Statutory Appropriations			675,000
Total Budgetary			3,975,000

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Contributions to employee benefit plans	6,904,740	675,000	7,579,740

Privy Council Office

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary Voted				
1b Program expenditures	205,311,271	(25,000)	11,214,622	216,500,893
Total Voted	205,311,271	(25,000)	11,214,622	216,500,893
Total Statutory	22,726,720	.....	699,243	23,425,963
Total Budgetary Expenditures	228,037,991	(25,000)	11,913,865	239,926,856

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for the joint public inquiry into the Nova Scotia April 2020 tragedy	Vote 1b	5,420,715
Funding to counter disinformation and enhance capacity for urgent priorities (Budget 2022)	Vote 1b	3,063,028
Funding for Minister Office Budgets (horizontal item)	Vote 1b	1,900,000
Funding to implement the Federal Action Plan to Strengthen Internal Trade (Budget 2021) (horizontal item)	Vote 1b	639,465
Funding for legal services	Vote 1b	191,414
Total Voted Appropriations		11,214,622
Total Statutory Appropriations		699,243
Transfers		
Transfers to Other Organizations		
From the Privy Council Office and Canadian Security Intelligence Service to the Treasury Board Secretariat for contributions to the Greening Government Fund	Vote 1b	(25,000)
Total Transfers		(25,000)
Total Budgetary		11,888,865

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Contributions			
Contribution Program for Commissions of Inquiry	443,250	1,949,539	2,392,789

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Contributions to employee benefit plans	22,352,220	699,243	23,051,463

Public Health Agency of Canada

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary				
Voted				
1b Operating expenditures	9,517,985,589	(19,882,017)	1,317,165,601	10,815,269,173
5b Capital expenditures	31,996,181	561,000	11,150,000	43,707,181
10b Grants and contributions	634,303,496	15,482,151	34,451,915	684,237,562
Total Voted	10,184,285,266	(3,838,866)	1,362,767,516	11,543,213,916
Total Statutory	79,345,305	.....	1,416,761	80,762,066
Total Budgetary Expenditures	10,263,630,571	(3,838,866)	1,364,184,277	11,623,975,982

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for medical research and vaccine developments	Vote 1b	696,179,267
Funding for border and travel measures and isolation sites	Vote 1b	400,000,000
Funding for the response to monkeypox outbreaks in Canada (horizontal item)	Vote 1b	102,704,797
Funding for medical countermeasures	Vote 1b	61,250,000
Funding to stabilize core capacities for the National Emergency Strategic Stockpile (Budget 2022)	Vote 1b	50,000,000
Funding for innovative research and procurement of testing technologies related to the pandemic	Vote 5b	11,150,000
	Vote 10b	9,203,667
Total		20,353,667
Funding for mental health and to address substance use	Vote 10b	13,000,000
Funding for the Centre for Aging and Brain Health Innovation (Budget 2022)	Vote 10b	8,000,000
Funding for immigration, settlement measures, temporary accommodations and income support for Ukrainians (horizontal item)	Vote 1b	4,990,485
Funding for early learning and child care	Vote 10b	2,400,000
Funding for the resettlement of Afghan refugees (Budget 2022) (horizontal item)	Vote 1b	1,203,375
Funding to improve mental health supports and services	Vote 10b	1,000,000
Funding to create a National Autism Strategy	Vote 10b	690,000
Funding for government advertising programs (horizontal item)	Vote 1b	500,000
Reinvestment of royalties from intellectual property	Vote 1b	337,677
Funding to prevent diabetes and improve treatments	Vote 10b	158,248
Total Voted Appropriations		1,362,767,516
Total Statutory Appropriations		1,416,761

Transfers

Transfers from Other Organizations

From the Department of Health to the Public Health Agency of Canada to implement innovative COVID-19 testing for other communicable diseases	Vote 10b	1,259,689
From the Department of Health to the Public Health Agency of Canada to support the CanCOVID initiative	Vote 10b	741,853
From the Department of National Defence to various organizations to support the Canadian Safety and Security Program	Vote 5b	561,000
From the Department of Health to the Public Health Agency of Canada to support the Organisation for Economic Co-operation and Development (OECD) Health Committee	Vote 10b	200,000
From the Department of Health to the Public Health Agency of Canada to support World Health Organization Framework Convention on Tobacco Control	Vote 10b	200,000
From the Canadian Institutes of Health Research to the Public Health Agency of Canada to support the delivery of the international AIDS Conference	Vote 10b	200,000
From the Department of Health to the Public Health Agency of Canada to support the Joint Expert Committee on Food Additives to re-evaluate the safety of titanium dioxide as a food additive	Vote 10b	132,604

Internal Transfers

Internal reallocation of resources to the grant entitled Grants to individuals and organizations in support of health promotion projects in the areas of building community capacity, stimulating knowledge development and dissemination, and partnership building/intersectoral collaboration	Vote 1b	(3,000,000)
	Vote 10b	3,000,000
Total		.....
Internal reallocation of resources to the grant entitled Grants to eligible non-profit international organizations in support of their projects or programs on health	Vote 1b	(180,000)
	Vote 10b	180,000
Total		.....
Internal reallocation of resources in support of HIV self tests, monkeypox and myocarditis	Vote 1b	(11,668,122)
	Vote 10b	11,668,122
Total		.....

Transfers to Other Organizations

From various organizations to the Treasury Board Secretariat to support the Capacity Accelerator Project	Vote 1b	(20,000)
From the Public Health Agency of Canada to the Canadian Institutes of Health Research to support European Union Joint Programme - Neurodegenerative Disease Research on the impact of COVID-19 on neurodegenerative diseases	Vote 1b	(33,235)
From the Public Health Agency of Canada to the Canadian Institutes of Health Research to support a health system impact fellowship	Vote 1b	(46,500)
From the Public Health Agency of Canada to the Department of Indigenous Services to support the Canadian Aboriginal AIDS Network with their Indigenous knowledge facilitation activity for AIDS 2022 conference	Vote 1b	(50,000)
From Public Health Agency of Canada to the Canadian Institutes of Health Research to support research on priorities outlined in Canada's 2021 Chief Public Health Officer report	Vote 1b	(99,500)
From the Public Health Agency of Canada to the Department of Indigenous Services to support the Pan-Canadian Health Inequalities Reporting Initiative - Mental Wellness among First Nations Peoples living on reserve	Vote 10b	(200,000)
From the Public Health Agency of Canada to the Canadian Institutes of Health Research to support policy research for health system transformation	Vote 1b	(300,000)
From the Public Health Agency of Canada to the Department of Health for Enterprise Service Model reallocation	Vote 1b	(406,660)

From the Public Health Agency of Canada to the Canada Border Services Agency for data integration on border health surveillance	Vote 1b	(1,078,000)
From the Public Health Agency of Canada to the Department of Crown-Indigenous Relations and Northern Affairs to support the Indigenous Early Learning and Child Care	Vote 10b	(1,900,117)
From the Public Health Agency of Canada to the Canadian Institutes of Health Research to support pediatric outcome improvement through coordination of research networks	Vote 1b	(3,000,000)
Total Transfers		(3,838,866)
Total Budgetary		1,360,345,411

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Grants			
Grants to individuals and organizations in support of health promotion projects in the areas of building community capacity, stimulating knowledge development and dissemination, and partnership building/intersectoral collaboration	76,136,244	16,200,000	92,336,244
Grants to individuals and organizations in support of public health infrastructure	131,385,542	5,262,000	136,647,542
Grants to eligible non-profit international organizations in support of their projects or programs on health	2,347,119	712,604	3,059,723
Contributions			
Contributions to individuals and organizations to support health promotion projects in the areas of building community capacity, stimulating knowledge development and dissemination, and partnership building/intersectoral collaboration	158,361,497	15,317,912	173,679,409
Centre for Aging and Brain Health Innovation	.....	8,000,000	8,000,000
Contributions to individuals and organizations in support of public health infrastructure	75,500,000	3,941,667	79,441,667
Contributions to incorporated local or regional non-profit Aboriginal organizations and institutions for the purpose of developing early intervention programs for Aboriginal pre-school children and their families	58,221,001	499,883	58,720,884

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Contributions to employee benefit plans	65,932,563	1,416,761	67,349,324

Registrar of the Supreme Court of Canada

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary Voted				
1b Program expenditures	28,400,265	.....	3,419,692	31,819,957
Total Voted	28,400,265	.....	3,419,692	31,819,957
Total Statutory	12,524,878	.....	460,458	12,985,336
Total Budgetary Expenditures	40,925,143	.....	3,880,150	44,805,293

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to sustain operations	Vote 1b	3,419,692
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Total Voted Appropriations		3,419,692
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Total Statutory Appropriations		460,458
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Total Budgetary		3,880,150
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Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Judges' salaries, allowances and annuities, annuities to spouses and children of deceased judges and lump sum payments to spouses of judges who die while in office (R.S.C., 1985, c. J-1 as amended)	9,463,062	68,750	9,531,812
Contributions to employee benefit plans	3,061,816	391,708	3,453,524

Royal Canadian Mounted Police

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary				
Voted				
1b Operating expenditures	3,101,704,904	67,321,957	40,052,785	3,209,079,646
5b Capital expenditures	336,143,603	457,393	35,477,055	372,078,051
10b Grants and contributions	428,273,483	2,139,000	238,513,000	668,925,483
Total Voted	3,866,121,990	69,918,350	314,042,840	4,250,083,180
Total Statutory	527,305,260	.....	2,094,075	529,399,335
Total Budgetary Expenditures	4,393,427,250	69,918,350	316,136,915	4,779,482,515

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to compensate members of the Royal Canadian Mounted Police for injuries received in the performance of duty	Vote 10b	170,300,000
Funding for contribution agreements related to <i>Firearms Act</i> with the province of Québec	Vote 10b	64,581,000
Funding for real property and land fleet programs	Vote 5b	30,894,168
Funding for the settlement of the Tiller class action lawsuit against Royal Canadian Mounted Police	Vote 1b	24,301,869
Funding to address systemic racism in the Royal Canadian Mounted Police	Vote 1b	9,156,460
	Vote 5b	4,302,887
	Vote 10b	375,000
Total		13,834,347
Funding to enhance Canada's firearm control framework	Vote 1b	1,916,838
	Vote 10b	3,257,000
Total		5,173,838
Funding to enhance the federal gender-based violence response	Vote 1b	3,698,712
	Vote 5b	200,000
Total		3,898,712
Funding to implement the federal framework to address the legacy of residential schools (Budget 2022) (horizontal item)	Vote 1b	864,902
Funding for the 2022-2024 Immigration Levels Plan (Budget 2022) (horizontal item)	Vote 1b	114,004
	Vote 5b	80,000
Total		194,004
Total Voted Appropriations		314,042,840
Total Statutory Appropriations		2,094,075

Transfers

Transfers from Other Organizations

From the Department of Public Safety to the Royal Canadian Mounted Police for the First Nations Community Policing Service	Vote 1b	66,587,090
From the Department of Public Safety to the Royal Canadian Mounted Police to address drug-impaired driving	Vote 1b	1,657,194
From various organizations to the Royal Canadian Mounted Police for law enforcement record checks	Vote 1b	643,600
From the Department of National Defence to various organizations to support the Canadian Safety and Security Program	Vote 5b	457,393
From the Department of Transport to the Royal Canadian Mounted Police for policing of the Confederation Bridge in the Northumberland Strait	Vote 1b	430,804
From the Treasury Board Secretariat to various organizations to support projects which will reduce greenhouse gas emissions in federal government operations	Vote 1b	400,000
Internal Transfers		
Internal reallocation of resources to enhance Canada's firearm control framework	Vote 1b	(2,139,000)
	Vote 10b	2,139,000
Total		.....
Transfers to Other Organizations		
From various organizations to the Treasury Board Secretariat to support the Capacity Accelerator Project	Vote 1b	(5,000)
From various organizations to the Department of Foreign Affairs, Trade and Development to support departmental staff located at missions abroad	Vote 1b	(252,731)
Total Transfers		69,918,350
Total Budgetary		386,055,265

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Grants			
To compensate members of the Royal Canadian Mounted Police for injuries received in the performance of duty (R.S.C., 1985, c. R-11)	407,200,000	170,300,000	577,500,000
Grant to Promote Law Enforcement through Crime Prevention, Training and Public Relations	1,000,000	375,000	1,375,000
Contributions			
Contributions to the provinces and territories and to aboriginal and/or other communities and organizations (not for profit)	17,487,000	69,977,000	87,464,000

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Pensions and other employee benefits – Members of the Force	455,479,327	665,806	456,145,133
Contributions to employee benefit plans	66,825,933	1,428,269	68,254,202

Shared Services Canada

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary Voted				
1b Operating expenditures	2,333,972,248	65,964,755	18,177,411	2,418,114,414
5a Capital expenditures	429,371,160	(75,642,633)	.....	353,728,527
Total Voted	2,763,343,408	(9,677,878)	18,177,411	2,771,842,941
Total Statutory	117,709,463	.....	.....	117,709,463
Total Budgetary Expenditures	2,881,052,871	(9,677,878)	18,177,411	2,889,552,404

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for the cost of providing core information technology services	Vote 1b	18,177,411
Total Voted Appropriations		18,177,411

Transfers

Transfers from Other Organizations

From the Treasury Board Secretariat to various organizations to support projects which will reduce greenhouse gas emissions in federal government operations	Vote 1b	150,000
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Internal Transfers

Internal reallocation of resources for mission critical projects, workload migration projects and maintenance costs	Vote 1b	75,642,633
	Vote 5a	(75,642,633)
Total		.....

Transfers to Other Organizations

From Shared Services Canada to the Treasury Board Secretariat for the GCpass Service	Vote 1b	(103,304)
From Shared Services Canada to the Canada Border Services Agency for the Security Screening Automation Project	Vote 1b	(307,200)
From Shared Services Canada to the Canada Border Services Agency for the Passenger Protect Program	Vote 1b	(1,717,374)
From Shared Services Canada to the Department of National Defence for the continual operation of the Static Military C2 systems	Vote 1b	(7,700,000)

Total Transfers		(9,677,878)
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Total Budgetary		8,499,533
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Social Sciences and Humanities Research Council

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary				
Voted				
1b Operating expenditures	41,226,268	(513,228)	1,194,738	41,907,778
5b Grants	1,029,372,709	1,525,999	25,714,000	1,056,612,708
Total Voted	1,070,598,977	1,012,771	26,908,738	1,098,520,486
Total Statutory	4,276,971	.....	152,719	4,429,690
Total Budgetary Expenditures	1,074,875,948	1,012,771	27,061,457	1,102,950,176

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for research security and the Research Support Fund (Budget 2022) (horizontal item)	Vote 1b	816,780
	Vote 5b	24,720,000
Total		25,536,780
Funding to support Canada's Black students and postdoctoral fellows (Budget 2022) (horizontal item)	Vote 1b	377,958
	Vote 5b	994,000
Total		1,371,958
Total Voted Appropriations		26,908,738
Total Statutory Appropriations		152,719
Transfers		
Transfers from Other Organizations		
From the Department for Women and Gender Equality to the Social Sciences and Humanities Research Council to support research projects on gender-based violence	Vote 1b	90,000
	Vote 5b	1,400,000
Total		1,490,000
From the Natural Sciences and Engineering Research Council to the Social Sciences and Humanities Research Council to increase innovation through partnerships between Canadian colleges, universities and local companies	Vote 5b	753,445
From the Department of Canadian Heritage to the Social Sciences and Humanities Research Council for research to related to sport participation	Vote 1b	10,000
	Vote 5b	559,353
Total		569,353
From the Department of National Defence to the Social Sciences and Humanities Research Council to support joint research grant projects	Vote 5b	284,883
Transfers to Other Organizations		
From the Social Sciences and Humanities Research Council to the Department of Industry to support the Canada Biomedical Research Fund	Vote 1b	(116,116)

From the Natural Sciences and Engineering Research Council and the Social Sciences and Humanities Research Council to the Department of National Defence to support the Canada Research Chairs at the Royal Military College of Canada	Vote 5b	(130,000)
From the Social Sciences and Humanities Research Council to the Canadian Institutes of Health Research to support the Race, Gender and Diversity Initiative	Vote 5b	(485,174)
From the Canadian Institutes of Health Research and the Social Sciences and Humanities Research Council to the Natural Sciences and Engineering Research Council to explore the development of a common grants management solution	Vote 1b	(497,112)
From the Social Sciences and Humanities Research Council to the Department of National Defence to support the costs associated with managing their research enterprise at the Royal Military College of Canada	Vote 5b	(856,508)
Total Transfers		1,012,771
Total Budgetary		28,074,228

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Grants			
Research Support Fund	427,638,090	23,863,492	451,501,582
Grants and Scholarships	340,729,851	1,923,062	342,652,913
College and Community Innovation Program	4,950,270	753,445	5,703,715
Canada Graduate Scholarships	74,566,000	700,000	75,266,000

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Contributions to employee benefit plans	4,169,009	152,719	4,321,728

Standards Council of Canada

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary Voted				
1b Payments to the Council	15,647,708	314,358	.....	15,962,066
Total Budgetary Expenditures	15,647,708	314,358	.....	15,962,066

Explanation of Requirements (dollars)

Budgetary

Transfers

Transfers from Other Organizations

From the Department of Industry to the Standards Council of Canada for additional support on the 50-30 Challenge Strategy	Vote 1b	314,358
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Total Transfers

314,358

Total Budgetary

314,358

Statistics Canada

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary Voted				
1b Program expenditures	537,519,688	3,615,274	14,416,375	555,551,337
Total Voted	537,519,688	3,615,274	14,416,375	555,551,337
Total Statutory	88,066,771	.....	388,670	88,455,441
Total Budgetary Expenditures	625,586,459	3,615,274	14,805,045	644,006,778

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for the Workload Migration Project	Vote 1b	9,500,000
Funding for the Statistical Survey Operations Settlement	Vote 1b	3,455,971
Funding for advancing a circular economy for plastics in Canada (Budget 2022) (horizontal item)	Vote 1b	940,532
Funding to implement the Federal Action Plan to Strengthen Internal Trade (Budget 2021) (horizontal item)	Vote 1b	519,872

Total Voted Appropriations

14,416,375

Total Statutory Appropriations

388,670

Transfers

Transfers from Other Organizations

From the Department of Industry and the Department of Natural Resources to Statistics Canada for the Clean Technology Data Strategy	Vote 1b	3,615,274
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Total Transfers

3,615,274

Total Budgetary

18,420,319

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Contributions to employee benefit plans	88,066,771	388,670	88,455,441

Telefilm Canada

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary Voted				
1b Payments to the corporation to be used for the purposes set out in the <i>Telefilm Canada Act</i>	301,908,479	.....	9,200,000	311,108,479
Total Budgetary Expenditures	301,908,479	.....	9,200,000	311,108,479

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to support the viability of Canadian creative, cultural and heritage organizations (Budget 2022) (horizontal item)	Vote 1b	9,200,000
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Total Voted Appropriations

9,200,000

Total Budgetary

9,200,000

The National Battlefields Commission

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary Voted				
1b Program expenditures	9,458,380	.....	3,907,300	13,365,680
Total Voted	9,458,380	.....	3,907,300	13,365,680
Total Statutory	2,733,839	.....	.....	2,733,839
Total Budgetary Expenditures	12,192,219	.....	3,907,300	16,099,519

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for critical operating requirements	Vote 1b	3,000,000
Funding for conservation activities	Vote 1b	907,300
Total Voted Appropriations		3,907,300
Total Budgetary		3,907,300

Treasury Board Secretariat

Organization Summary

Organization Summary			These Supplementary Estimates		Proposed Authorities To Date
			Authorities To Date	Transfers Adjustments	
			(dollars)		
Budgetary Voted					
1b	Program expenditures	334,646,681	(4,604,277)	36,222,157	366,264,561
5	Government Contingencies	628,422,601	.....	.....	628,422,601
10b	Government-wide Initiatives	148,658,008	.....	1,200,000	149,858,008
15b	Compensation Adjustments	.....	.....	385,380,126	385,380,126
20b	Public Service Insurance	3,195,856,257	.....	536,506,604	3,732,362,861
25b	Operating Budget Carry Forward	43,726,586	.....	415,000,000	458,726,586
30	Paylist Requirements	600,000,000	.....	.....	600,000,000
35	Capital Budget Carry Forward	2,865,841	.....	.....	2,865,841
Total Voted			4,954,175,974	(4,604,277) 1,374,308,887	6,323,880,584
Total Statutory			35,750,094	..... 1,506,330	37,256,424
Total Budgetary Expenditures			4,989,926,068	(4,604,277) 1,375,815,217	6,361,137,008

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for the Royal Canadian Mounted Police Life and Disability Insurance Plan	Vote 20b	536,506,604
Funding for the operating budget carry forward	Vote 25b	415,000,000
Funding for compensation adjustments – Transfers to departments and agencies for negotiated salary adjustments	Vote 15b	385,380,126
Funding for out-of-court settlements	Vote 1b	20,275,000
Funding for the Office of the Chief Information Officer to support the governance and oversight of digital initiatives	Vote 1b	5,132,340
Funding to support Financial Management Transformation	Vote 1b	4,296,163
Funding for claims arising from the White Class Action settlement	Vote 1b	2,819,022
Funding for the Centralized Enabling Workplace Fund to create an accessible and inclusive workplace	Vote 1b	1,785,272
Funding to enhance the oversight of the Benefits Delivery Modernization program (Budget 2021)	Vote 1b	1,554,280
Funding for the Regulators' Capacity Fund	Vote 10b	1,200,000
Funding to oversee the implementation of an e-Payroll solution	Vote 1b	360,080
Total Voted Appropriations		1,374,308,887
Total Statutory Appropriations		1,506,330

Transfers

Transfers from Other Organizations

From the Department of Public Works and Government Services to Treasury Board Secretariat to support financial management transformation initiatives and the Comptrollership Data Strategy	Vote 1b	1,127,672
From various organizations to the Treasury Board Secretariat to support the Capacity Accelerator Project	Vote 1b	340,000
From the National Research Council of Canada to the Treasury Board of Canada Secretariat to support the implementation of a Buy Clean Secretariat for federal procurement	Vote 1b	235,000
From Shared Services Canada to the Treasury Board Secretariat for the GCpass Service	Vote 1b	103,304
From the Privy Council Office and Canadian Security Intelligence Service to the Treasury Board Secretariat for contributions to the Greening Government Fund	Vote 1b	50,000
From the Department of Finance to the Treasury Board Secretariat for the Financial Community Developmental Programs and the Inclusion, Diversity, Equity and Accessibility initiative	Vote 1b	18,056
Transfers to Other Organizations		
From Treasury Board Secretariat to the Department of Crown-Indigenous Relations and Northern Affairs to support activities related to engagement with Indigenous Partners regarding the conducting the <i>Access to Information Act</i> Review	Vote 1b	(72,919)
From the Treasury Board Secretariat to various organizations to support projects which will reduce greenhouse gas emissions in federal government operations	Vote 1b	(6,405,390)
Total Transfers		(4,604,277)
Total Budgetary		1,371,210,940

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Contributions to employee benefit plans	35,657,594	1,506,330	37,163,924

VIA Rail Canada Inc.**Organization Summary**

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary Voted				
1b Payments to the Corporation	980,546,235	14,400,000	96,247,500	1,091,193,735
Total Budgetary Expenditures	980,546,235	14,400,000	96,247,500	1,091,193,735

Explanation of Requirements (dollars)**Budgetary****Voted Appropriations**

Funding for capital projects within the Windsor to Quebec City Corridor (Budget 2022)	Vote 1b	58,720,000
Funding for non-Corridor capital projects	Vote 1b	37,527,500
Total Voted Appropriations		96,247,500
Transfers		
Transfers from Other Organizations		
From the Department of Transport to VIA Rail Canada Inc. to further advance high frequency rail proposal	Vote 1b	14,400,000
Total Transfers		14,400,000
Total Budgetary		110,647,500

Windsor-Detroit Bridge Authority**Organization Summary**

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
Budgetary Voted				
1b Payments to the Authority	961,830,406	.....	144,663,594	1,106,494,000
Total Budgetary Expenditures	961,830,406	.....	144,663,594	1,106,494,000

Explanation of Requirements (dollars)**Budgetary****Voted Appropriations**

Funding for the Gordie Howe International Bridge

Vote 1b

144,663,594**Total Voted Appropriations****144,663,594****Total Budgetary****144,663,594**

Supplementary Estimates (B), 2022–23

Annex

Items for inclusion in the Proposed Schedules to the
Appropriation Bill

Items for inclusion in the Proposed Schedule 1 to the Appropriation Bill
(for the financial year ending March 31, 2023)

Vote No.	Items	Amount (\$)	Total (\$)
	ATLANTIC CANADA OPPORTUNITIES AGENCY		
5b	– The grants listed in any of the Estimates for the fiscal year – Contributions		20,000,000
	ATOMIC ENERGY OF CANADA LIMITED		
1b	– Payments to the corporation for operating and capital expenditures		151,471,268
	CANADA COUNCIL FOR THE ARTS		
1b	– Payments to the Council to be used for the furtherance of the objects set out in section 8 of the <i>Canada Council for the Arts Act</i>		9,200,000
	CANADA MORTGAGE AND HOUSING CORPORATION		
1b	– Payments to reimburse the Corporation for the amounts of loans forgiven, grants, contributions and expenditures made, and losses, costs and expenses incurred, (a) under the <i>National Housing Act</i> ; or (b) in the course of the exercise of powers or the carrying out of duties or functions conferred on the Corporation under any other Act of Parliament, in accordance with the Corporation's authority under the <i>Canada Mortgage and Housing Corporation Act</i>		694,622,759
	CANADIAN AIR TRANSPORT SECURITY AUTHORITY		
1b	– Payments to the Authority for operating and capital expenditures		25,468,387
	CANADIAN BROADCASTING CORPORATION		
1b	– Payments to the Corporation for operating expenditures		21,000,000
	CANADIAN ENERGY REGULATOR		
1b	– Program expenditures – The grants listed in any of the Estimates for the fiscal year – Contributions – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year — in order to offset expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from the provision of internal support services under section 29.2 of that Act		2,924,280
	CANADIAN FOOD INSPECTION AGENCY		
1b	– Operating expenditures – The grants listed in any of the Estimates for the fiscal year – Contributions		16,128,427
	CANADIAN HIGH ARCTIC RESEARCH STATION		
1b	– Program expenditures – The grants listed in any of the Estimates for the fiscal year – Contributions		3,000,000
	CANADIAN HUMAN RIGHTS COMMISSION		
1b	– Program expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial</i>		898,286

Vote No.	Items	Amount (\$)	Total (\$)
	CANADIAN HUMAN RIGHTS COMMISSION – <i>Concluded</i> <i>Administration Act</i> , to expend in the fiscal year — in order to offset related expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from the provision of internal support services under section 29.2 of that Act		
	CANADIAN INSTITUTES OF HEALTH RESEARCH		
1b	– Operating expenditures	6,377,773	
5b	– The grants listed in any of the Estimates for the fiscal year	92,357,334	
			98,735,107
	CANADIAN MUSEUM FOR HUMAN RIGHTS		
1b	– Payments to the Museum for operating and capital expenditures		5,300,000
	CANADIAN MUSEUM OF HISTORY		
1b	– Payments to the Museum for operating and capital expenditures		4,056,000
	CANADIAN MUSEUM OF IMMIGRATION AT PIER 21		
1b	– Payments to the Museum for operating and capital expenditures		845,000
	CANADIAN MUSEUM OF NATURE		
1b	– Payments to the Museum for operating and capital expenditures		5,142,000
	CANADIAN NORTHERN ECONOMIC DEVELOPMENT AGENCY		
1b	– Operating expenditures	563,013	
5b	– The grants listed in any of the Estimates for the fiscal year	6,689,260	
	– Contributions		
			7,252,273
	CANADIAN NUCLEAR SAFETY COMMISSION		
1b	– Program expenditures		5,696,447
	– The grants listed in any of the Estimates for the fiscal year		
	– Contributions		
	CANADIAN RADIO-TELEVISION AND TELECOMMUNICATIONS COMMISSION		
1b	– Program expenditures		3,372,031
	– Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year — in order to offset expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year under the <i>Telecommunications Fees Regulations, 2010</i> , the <i>Broadcasting Licence Fee Regulations, 1997</i> and the <i>Unsolicited Telecommunications Fees Regulations</i> , and other revenues that it receives in that fiscal year from activities related to the conduct of its operations, up to amounts approved by the Treasury Board		
	CANADIAN SECURITY INTELLIGENCE SERVICE		
1b	– Program expenditures		2,732,664

Vote No.	Items	Amount (\$)	Total (\$)
	CANADIAN SPACE AGENCY		
5b	– Capital expenditures		18,081,411
	CIVILIAN REVIEW AND COMPLAINTS COMMISSION FOR THE ROYAL CANADIAN MOUNTED POLICE		
1b	– Program expenditures		2,133,425
	COMMUNICATIONS SECURITY ESTABLISHMENT		
1b	– Program expenditures		98,590,174
	– Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year — in order to offset expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from its operations, including the provision of internal support services under section 29.2 of that Act		
	CORRECTIONAL SERVICE OF CANADA		
1b	– Operating expenditures		105,017,134
	– The grants listed in any of the Estimates for the fiscal year		
	– Contributions		
	– Authority to deposit into the Inmate Welfare Fund revenue derived during the fiscal year from projects operated by inmates and financed by that Fund		
	– Authority to operate canteens in federal institutions and to deposit, during the fiscal year, revenue from sales into the Inmate Welfare Fund		
	– Payments, in accordance with terms and conditions prescribed by the Governor in Council,		
	(a) to or on behalf of discharged inmates who suffer physical disability caused by participation in normal program activity in federal institutions; and		
	(b) to dependants of deceased inmates and discharged inmates whose deaths resulted from participation in normal program activity in federal institutions		
	– Authority for the Minister of Public Safety and Emergency Preparedness, subject to the approval of the Governor in Council, to enter into an agreement with any province for		
	(a) the confinement in institutions of that province of any persons sentenced, committed or transferred to a penitentiary;		
	(b) compensation for the maintenance of such persons; and		
	(c) payment in respect of the construction and related costs of such institutions		
	– Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year — in order to offset related expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from the provision of internal support services under section 29.2 of that Act		
	COURTS ADMINISTRATION SERVICE		
1b	– Program expenditures		4,014,074
	DEPARTMENT FOR WOMEN AND GENDER EQUALITY		
1b	– Operating expenditures	5,096,392	
	– The payment to each member of the King’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i> , rounded		

Vote No.	Items	Amount (\$)	Total (\$)
5b	DEPARTMENT FOR WOMEN AND GENDER EQUALITY – <i>Concluded</i> down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State – The grants listed in any of the Estimates for the fiscal year – Contributions	9,874,536	14,970,928
1b	DEPARTMENT OF AGRICULTURE AND AGRI-FOOD – Operating expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year — in order to offset expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from (a) collaborative research agreements and research services; (b) the grazing and breeding activities of the Community Pasture Program; (c) the administration of the AgriStability program; and (d) the provision of internal support services under section 29.2 of that Act – The payment to each member of the King’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State	37,892,341	
5b	– Capital expenditures	331,000	149,214,887
10b	– The grants listed in any of the Estimates for the fiscal year – Contributions	110,991,546	
1b	DEPARTMENT OF CANADIAN HERITAGE – Operating expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year — in order to offset expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from (a) the activities of the Canadian Conservation Institute, the Canadian Heritage Information Network and the Canadian Audio-Visual Certification Office; (b) activities undertaken under the Capital Experience Program; and (c) the provision of internal support services under section 29.2 of that Act – The payment to each member of the King’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State	7,105,094	175,203,460
5b	– The grants listed in any of the Estimates for the fiscal year – Contributions	168,098,366	
1b	DEPARTMENT OF CITIZENSHIP AND IMMIGRATION – Operating expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial</i>	560,308,238	

Vote No.	Items	Amount (\$)	Total (\$)
	DEPARTMENT OF CITIZENSHIP AND IMMIGRATION – <i>Concluded</i>		
	<i>Administration Act</i> , to expend in the fiscal year — in order to offset expenditures that it incurs in that fiscal year from the provision of services related to International Experience Canada — revenues that it receives in that fiscal year from the provision of those services		
5b	– The payment to each member of the King’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State	12,443,903	
10b	– Capital expenditures	608,843,145	
	– The grants listed in any of the Estimates for the fiscal year		
	– Contributions, including the provision of goods and services		1,181,595,286
	DEPARTMENT OF CROWN-INDIGENOUS RELATIONS AND NORTHERN AFFAIRS		
1b	– Operating expenditures	3,796,786,883	
	– Expenditures on works, buildings and equipment		
	– Authority to make expenditures — recoverable or otherwise — on work performed on property that is not federal property and on services provided in respect of that property		
	– Authority to provide, in respect of Indian and Inuit economic development activities, for the capacity development for Indians and Inuit and the furnishing of materials and equipment		
	– Authority to sell electric power to private consumers in remote locations when alternative local sources of supply are not available, in accordance with terms and conditions approved by the Governor in Council		
	– Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year — in order to offset related expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from the provision of internal support services under section 29.2 of that Act		
10b	– The payment to each member of the King’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State	2,498,285,541	
	– The grants listed in any of the Estimates for the fiscal year		
	– Contributions		6,295,072,424
	DEPARTMENT OF EMPLOYMENT AND SOCIAL DEVELOPMENT		
1b	– Operating expenditures	164,690,720	
	– Authority to make recoverable expenditures in relation to the application of the <i>Canada Pension Plan</i> and the <i>Employment Insurance Act</i>		
	– Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year — in order to offset related expenditures that it incurs in that fiscal year — revenues that it receives in that		

Vote No.	Items	Amount (\$)	Total (\$)
	DEPARTMENT OF EMPLOYMENT AND SOCIAL DEVELOPMENT – <i>Concluded</i>		
	fiscal year from		
	(a) the provision of services to assist provinces in the administration of provincial programs funded under Labour Market Development Agreements;		
	(b) the provision of internal support services under section 29.2 of that Act;		
	(c) any amount charged to a Crown corporation under paragraph 14(b) of the <i>Government Employees Compensation Act</i> in relation to the litigation costs for subrogated claims for Crown corporations; and		
	(d) the portion of the <i>Government Employees Compensation Act</i> departmental or agency subrogated claim settlements related to litigation costs		
	– The payment to each member of the King’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State		
5b	– The grants listed in any of the Estimates for the fiscal year	238,151,164	
	– Contributions		402,841,884
	DEPARTMENT OF FINANCE		
1b	– Program expenditures		2,361,784
	– The grants listed in any of the Estimates for the fiscal year		
	– Contributions		
	– Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year — in order to offset related expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from the provision of internal support services under section 29.2 of that Act		
	– The payment to each member of the King’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State		
	DEPARTMENT OF FISHERIES AND OCEANS		
1b	– Operating expenditures	86,793,760	
	– Canada’s share of expenses of the international fisheries commissions		
	– Authority to provide free office accommodation for the international fisheries commissions		
	– Authority to make recoverable advances in the amounts of the shares of the international fisheries commissions of joint cost projects		
	– Authority to make recoverable advances for transportation, stevedoring and other shipping services performed for individuals, outside agencies and other governments in the course of, or arising out of, the exercise of jurisdiction in navigation, including aids to navigation and shipping		
	– Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year — in order to offset expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year		

Vote No.	Items	Amount (\$)	Total (\$)
	DEPARTMENT OF FISHERIES AND OCEANS – <i>Concluded</i>		
	(a) in the course of, or arising from, the activities of the Canadian Coast Guard; and		
	(b) from the provision of internal support services under section 29.2 of that Act		
	– The payment to each member of the King’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State		
5b	– Capital expenditures	5,702,998	
	– Authority to make payments to provinces, municipalities and local or private authorities as contributions towards construction done by those bodies		
	– Authority for the purchase and disposal of commercial fishing vessels		
10b	– The grants listed in any of the Estimates for the fiscal year	344,798,357	
	– Contributions		
			437,295,115
	DEPARTMENT OF FOREIGN AFFAIRS, TRADE AND DEVELOPMENT		
1b	– Operating expenditures, including those related to the appointment of Canada’s representatives abroad, to the staff of those representatives, and to the assignment of Canadians to the staffs of international organizations	36,727,848	
	– Authority to make recoverable advances to international organizations in amounts not exceeding the amounts of the shares of those organizations		
	– Expenditures in respect of the provision of office accommodation for the International Civil Aviation Organization		
	– Authority to make recoverable expenditures for assistance to and repatriation of distressed Canadian citizens and Canadian residents who are abroad, including their dependants		
	– Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year — in order to offset related expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from		
	(a) trade and education fairs;		
	(b) departmental publications; and		
	(c) the following services:		
	(i) training services provided by the Canadian Foreign Service Institute,		
	(ii) trade missions and other international business development services,		
	(iii) investment development services,		
	(iv) international telecommunication services,		
	(v) other services provided abroad to other departments and to agencies, Crown corporations and non-federal organizations, and		
	(vi) specialized consular services		
	– The payment to each member of the King’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State		
5b	– Capital expenditures	236,413	

Vote No.	Items	Amount (\$)	Total (\$)
	DEPARTMENT OF FOREIGN AFFAIRS, TRADE AND DEVELOPMENT – <i>Concluded</i>		
10b	– The grants listed in any of the Estimates for the fiscal year – Contributions, including payments for other specified purposes and for the provision of goods and services for (a) the promotion of trade and investment; and (b) international humanitarian assistance and assistance in relation to international security, international development and global peace	1,173,700,000	
20b	– Pursuant to subsection 12(2) of the <i>International Development (Financial Institutions) Assistance Act</i> , the amount of financial assistance provided by the Minister of Foreign Affairs, in consultation with the Minister of Finance, by way of direct payments for the purpose of contributions to the international financial institutions may not exceed \$335,601,748 in the fiscal year 2022–23	1	
35b	– The writing off, as referred to in subsection 25(2) of the <i>Financial Administration Act</i> , of eight debts due to His Majesty in right of Canada amounting to \$66,906 related to posting loans and security deposits	1	
			1,210,664,263
	DEPARTMENT OF HEALTH		
1b	– Operating expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year — in order to offset expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from (a) the provision of services or the sale of products related to health, to well-being and to regulatory activities; and (b) the provision of internal support services under section 29.2 of that Act – Authority to enter into commitments in the fiscal year for the purposes of this Vote up to an amount that does not, at any time during the fiscal year, exceed the total unencumbered balance available out of (a) any appropriation by Parliament for the fiscal year for Vote 1, 5 or 10 of the Department, (b) any item included in estimates before the House of Commons for the fiscal year for Vote 1, 5 or 10 of the Department, and (c) any revenues referred to in paragraph 32(1)(d) of the <i>Financial Administration Act</i> of the Department – The payment to each member of the King’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State	142,194,433	
10b	– The grants listed in any of the Estimates for the fiscal year – Contributions, in the form of monetary payments or the provision of goods or services	28,201,095	
			170,395,528
	DEPARTMENT OF INDIGENOUS SERVICES		
1b	– Operating expenditures – Expenditures on works, buildings and equipment	156,483,849	

Vote No.	Items	Amount (\$)	Total (\$)
	DEPARTMENT OF INDIGENOUS SERVICES – <i>Concluded</i>		
	– Authority to make expenditures — recoverable or otherwise — on work performed on property that is not federal property and on services provided in respect of that property		
	– Authority to provide, in respect of Indian and Inuit economic development activities, for the capacity development for Indians and Inuit and the furnishing of materials and equipment		
	– Authority to sell electric power to private consumers in remote locations when alternative local sources of supply are not available, in accordance with terms and conditions approved by the Governor in Council		
	– Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year — in order to offset related expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from		
	(a) the provision of services or the sale of products related to health protection and medical services; and		
	(b) the provision of internal support services under section 29.2 of that Act		
	– The payment to each member of the King’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State		
5b	– Capital expenditures	1,602,325	
	– Expenditures on buildings, works, land and equipment the operation, control and ownership of which		
	(a) may be transferred to provincial governments on terms and conditions approved by the Governor in Council; or		
	(b) may be transferred to Indian bands, groups of Indians or individual Indians at the discretion of the Minister of Indigenous Services		
	– Expenditures on buildings, works, land and equipment that are on other than federal property		
	– Authority to make recoverable expenditures on roads and related works in amounts not exceeding the shares of provincial governments of expenditures		
10b	– The grants listed in any of the Estimates for the fiscal year	2,062,408,402	
	– Contributions, in the form of monetary payments or the provision of goods or services		
			2,220,494,576
	DEPARTMENT OF INDUSTRY		
1b	– Operating expenditures	23,855,206	
	– Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year — in order to offset expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from		
	(a) the provision of internal support services under section 29.2 of that Act, and the provision of internal support services to the Canadian Intellectual Property Office;		
	(b) activities and operations related to communications research at the Communications Research Centre;		
	(c) services and insolvency processes under the <i>Bankruptcy and Insolvency Act</i>		

Vote No.	Items	Amount (\$)	Total (\$)
	DEPARTMENT OF INDUSTRY – <i>Concluded</i>		
	at the Office of the Superintendent of Bankruptcy; (d) activities and operations carried out by Corporations Canada under the <i>Canada Business Corporations Act</i> , the <i>Boards of Trade Act</i> , the <i>Canada Cooperatives Act</i> and the <i>Canada Not-for-profit Corporations Act</i> ; and (e) services and regulatory processes for mergers and merger-related matters, including pre-merger notifications, advance ruling certificates and written opinions, under the <i>Competition Act</i> at the Competition Bureau – The payment to each member of the King’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State – The grants listed in any of the Estimates for the fiscal year – Contributions	35,459,451	
	DEPARTMENT OF JUSTICE		59,314,657
10b	– Operating expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year — in order to offset expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from (a) the provision of mandatory legal services to federal departments and agencies; (b) the provision to Crown corporations, non-federal organizations and international organizations of optional legal services that are consistent with the Department’s mandate; and (c) the provision of internal support services under section 29.2 of that Act – The payment to each member of the King’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State	413,591	
5b	– The grants listed in any of the Estimates for the fiscal year – Contributions	47,150,000	
	DEPARTMENT OF NATIONAL DEFENCE		47,563,591
1b	– Operating expenditures – Authority for total commitments, subject to allotment by the Treasury Board, of \$52,571,272,691 for the purposes of Votes 1, 5 and 10 of the Department regardless of the year in which the payment of those commitments comes due (of which it is estimated that \$28,418,149,125 will come due for payment in future years) – Authority, subject to the direction of the Treasury Board, to make recoverable expenditures or advances in respect of materials supplied to, or services performed on behalf of, individuals, corporations, outside agencies, other federal departments and agencies and other governments		207,292,287

Vote No.	Items	Amount (\$)	Total (\$)
	DEPARTMENT OF NATIONAL DEFENCE – <i>Concluded</i>		
	– Payments (a) in respect of pension, insurance and social security programs or other arrangements for employees locally engaged outside of Canada; and (b) in respect of the administration of such programs or arrangements, including premiums, contributions, benefit payments, fees and other expenditures made in respect of such employees and for any other persons that the Treasury Board determines – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year — in order to offset related expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year, including from the provision of internal support services under section 29.2 of that Act – The payment to each member of the King’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State		
	DEPARTMENT OF NATURAL RESOURCES		
1b	– Operating expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year — in order to offset expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from (a) the sale of forestry and information products; (b) the issue of licences, permits and certificates under the <i>Explosives Act</i> and the <i>Explosives Regulations, 2013</i> ; (c) training and certification activities related to the Act and Regulations referred to in paragraph (b); (d) research, consultation, testing, analysis and administration services and research products as part of the departmental operations; and (e) the provision of internal support services under section 29.2 of the <i>Financial Administration Act</i> – The payment to each member of the King’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State	45,989,393	
5b	– Capital expenditures	5,001,000	
10b	– The grants listed in any of the Estimates for the fiscal year – Contributions	253,402,069	
			304,392,462
	DEPARTMENT OF PUBLIC SAFETY AND EMERGENCY PREPAREDNESS		
1b	– Operating expenditures – Capital expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year — in order to offset related	40,515,101	

Vote No.	Items	Amount (\$)	Total (\$)
5b	<p>DEPARTMENT OF PUBLIC SAFETY AND EMERGENCY PREPAREDNESS – <i>Concluded</i></p> <p>expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year including from the provision of internal support services under section 29.2 of that Act</p> <p>– The payment to each member of the King’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i>, rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i>, to ministers of State who preside over ministries of State</p> <p>– The grants listed in any of the Estimates for the fiscal year</p> <p>– Contributions</p>	1,623,822,838	1,664,337,939
1b	<p>DEPARTMENT OF PUBLIC WORKS AND GOVERNMENT SERVICES</p> <p>– Operating expenditures for the provision of accommodation, common and central services</p> <p>– Authority to make recoverable expenditures in relation to the application of the <i>Canada Pension Plan</i>, the <i>Employment Insurance Act</i> and the <i>Seized Property Management Act</i></p> <p>– Authority to expend revenues that it receives during the fiscal year arising from the provision of accommodation, common and central services</p> <p>– Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year — in order to offset expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year including from the provision of internal support services under section 29.2 of that Act</p> <p>– The payment to each member of the King’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i>, rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i>, to ministers of State who preside over ministries of State</p>		192,728,830
1b	<p>DEPARTMENT OF THE ENVIRONMENT</p> <p>– Operating expenditures</p> <p>– Authority for the Minister of the Environment to engage consultants as required by different Boards at the remuneration that those Boards determine</p> <p>– Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year — in order to offset related expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from the provision of internal support services under section 29.2 of that Act and from the provision of services, the sale of information products, the collection of entrance fees, the granting of leases or the issuance of licenses or other authorizations, including</p> <p>(a) research, analysis and scientific services;</p> <p>(b) hydrometric surveys;</p> <p>(c) regulatory services;</p> <p>(d) monitoring services, including monitoring services with respect to the oil sands;</p> <p>(e) fees for entry to federal real property or federal immovables;</p>	66,661,904	

Vote No.	Items	Amount (\$)	Total (\$)
	DEPARTMENT OF THE ENVIRONMENT – <i>Concluded</i>		
	(f) permits; and (g) services in respect of federal real property or federal immovables, including the granting of surface leases to oil and gas companies and the issuance of licences for grazing – The payment to each member of the King’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State		
5b	– Capital expenditures	1,527,659	
	– Authority to make payments to provinces and municipalities as contributions towards construction done by those bodies – Authority to make recoverable advances not exceeding the amount of the shares of provincial and outside agencies of the cost of joint projects including expenditures on other than federal property		
10b	– The grants listed in any of the Estimates for the fiscal year – Contributions, including ones to developing countries by way of the Multilateral Fund for the Implementation of the Montreal Protocol taking the form of monetary payments or the provision of goods, equipment or services	73,819,971	
			142,009,534
	DEPARTMENT OF TRANSPORT		
1b	– Operating expenditures – Authority to make expenditures on other than federal property in the course of, or arising out of, the exercise of jurisdiction in aeronautics – Authority for the payment of commissions for revenue collection under the <i>Aeronautics Act</i> – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year — in order to offset expenditures that it incurs in that fiscal year — revenue that it receives in that fiscal year including from the provision of internal support services under section 29.2 of that Act – The payment to each member of the King’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State	118,237,121	
5b	– Capital expenditures	7,707,606	
10b	– The grants listed in any of the Estimates for the fiscal year – Contributions	25,625,955	
			151,570,682
	DEPARTMENT OF VETERANS AFFAIRS		
1b	– Operating expenditures – Expenditures related to the upkeep of real property or immovable property, including engineering and other investigatory planning expenses that do not add tangible value to the property, payment of taxes, insurance and public utilities – Expenditures related to, subject to the approval of the Governor in Council,	62,894,446	

Vote No.	Items	Amount (\$)	Total (\$)
	DEPARTMENT OF VETERANS AFFAIRS – <i>Concluded</i>		
	(a) necessary remedial work on properties constructed under individual firm price contracts and sold under the <i>Veterans' Land Act</i> (R.S.C. 1970, c. V-4), to correct defects for which neither the veteran nor the contractor may be held financially responsible; and		
	(b) other work on other properties that is required to protect the Director's interest or right in those properties		
	– The payment to each member of the King's Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State		
5b	– The grants listed in any of the Estimates for the fiscal year; however, the amount listed for any grant may be increased or decreased, subject to the approval of the Treasury Board	2,000,000	
	– Contributions		64,894,446
	DEPARTMENT OF WESTERN ECONOMIC DIVERSIFICATION		
5b	– The grants listed in any of the Estimates for the fiscal year		106,130,786
	– Contributions		
	ECONOMIC DEVELOPMENT AGENCY OF CANADA FOR THE REGIONS OF QUEBEC		
1b	– Operating expenditures	62,480	
	– The payment to each member of the King's Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State		
5b	– The grants listed in any of the Estimates for the fiscal year	126,580,111	
	– Contributions		126,642,591
	FEDERAL ECONOMIC DEVELOPMENT AGENCY FOR NORTHERN ONTARIO		
1b	– Operating expenditures	4,149,397	
	– The payment to each member of the King's Privy Council for Canada who is a Minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State		
5b	– The grants listed in any of the Estimates for the fiscal year	4,600,000	
	– Contributions		8,749,397
	FEDERAL ECONOMIC DEVELOPMENT AGENCY FOR SOUTHERN ONTARIO		
1b	– Operating expenditures		1,200,000

Vote No.	Items	Amount (\$)	Total (\$)
	FEDERAL ECONOMIC DEVELOPMENT AGENCY FOR SOUTHERN ONTARIO – <i>Concluded</i> – The payment to each member of the King’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year—that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State		
	FINANCIAL TRANSACTIONS AND REPORTS ANALYSIS CENTRE OF CANADA		
1b	– Program expenditures		17,697,707
	HOUSE OF COMMONS		
1b	– Program expenditures, including payments in respect of the cost of operating Members’ constituency offices – Contributions – Authority to expend revenues that it receives during the fiscal year arising from its activities		18,407,187
	IMMIGRATION AND REFUGEE BOARD		
1b	– Program expenditures		1,903,141
	IMPACT ASSESSMENT AGENCY OF CANADA		
1b	– Operating expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year — in order to offset expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from (a) the conduct of assessments by a review panel; and (b) the provision of internal support services under section 29.2 of that Act		1,000,000
	INTERNATIONAL JOINT COMMISSION (CANADIAN SECTION)		
1b	– Program expenditures – Expenses of the Canadian Section, including salaries – Expenses of studies, surveys and investigations by the Commission under International References – Expenses of the Commission under the Canada-United States Great Lakes Water Quality Agreement		760,123
	LIBRARY AND ARCHIVES OF CANADA		
1b	– Operating expenditures – Contributions – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year — in order to offset related expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from (a) the provision of access to the collection and from the reproduction of materials from the collection; and (b) the provision of internal support services under section 29.2 of that Act		15,336,625

Vote No.	Items	Amount (\$)	Total (\$)
	MARINE ATLANTIC INC.		
1b	– Payments to the corporation in respect of the costs of its management – Payments to the corporation for capital expenditures – Payments to the corporation for transportation services, including the water transportation services between Nova Scotia and Newfoundland and Labrador and related vessels, terminals and infrastructure		4,690,390
	NATIONAL ARTS CENTRE CORPORATION		
1b	– Payments to the Corporation for operating expenditures		19,700,000
	NATIONAL CAPITAL COMMISSION		
5b	– Payments to the Commission for capital expenditures		33,000,000
	NATIONAL FILM BOARD		
1b	– Program expenditures		5,298,000
	NATIONAL GALLERY OF CANADA		
1b	– Payments to the Gallery for operating and capital expenditures		4,500,000
	NATIONAL MUSEUM OF SCIENCE AND TECHNOLOGY		
1b	– Payments to the Museum for operating and capital expenditures		8,050,000
	NATIONAL RESEARCH COUNCIL OF CANADA		
1b	– Operating expenditures	9,783,801	
5b	– Capital expenditures	1,390,000	
10b	– The grants listed in any of the Estimates for the fiscal year – Contributions, including the provision of goods and services for the Thirty Meter Telescope	43,019,438	
			54,193,239
	NATURAL SCIENCES AND ENGINEERING RESEARCH COUNCIL		
1b	– Operating expenditures	942,107	
5b	– The grants listed in any of the Estimates for the fiscal year	994,000	
			1,936,107
	OFFICE OF INFRASTRUCTURE OF CANADA		
1b	– Operating expenditures – The payment to each member of the King’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State	7,773,906	
10b	– The grants listed in any of the Estimates for the fiscal year – Contributions	1	
			7,773,907
	OFFICE OF THE COMMISSIONER OF LOBBYING		
1b	— Program expenditures		175,000

Vote No.	Items	Amount (\$)	Total (\$)
	OFFICE OF THE DIRECTOR OF PUBLIC PROSECUTIONS		
1b	– Program expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year — in order to offset expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from (a) the provision of prosecution and prosecution-related services; (b) the provision to Crown corporations, non-federal organizations and international organizations of optional prosecution and prosecution-related services that are consistent with the Office’s mandate; and (c) the provision of internal support services under section 29.2 of that Act		6,728,028
	OFFICES OF THE INFORMATION AND PRIVACY COMMISSIONERS OF CANADA		
1b	– Program expenditures – Office of the Information Commissioner	152,630	
5b	– Program expenditures – Office of the Privacy Commissioner – Contributions – Office of the Privacy Commissioner – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year — in order to offset related expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from the provision of internal support services under section 29.2 of that Act	124,989	
			277,619
	PACIFIC ECONOMIC DEVELOPMENT AGENCY OF CANADA		
5b	– The grants listed in any of the Estimates for the fiscal year – Contributions		85,535,883
	PARKS CANADA AGENCY		
1b	– Operating expenditures – The grants listed in any of the Estimates for the fiscal year – Contributions, including (a) expenditures on other than federal property; and (b) payments to provinces and municipalities as contributions towards the cost of undertakings carried out by those bodies	33,197,632	
5b	– Capital expenditures	39,941,450	
			73,139,082
	PAROLE BOARD OF CANADA		
1b	– Program expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year — in order to offset expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from the provision of services to process record suspension applications for persons convicted of offences under federal Acts and regulations		3,300,000
	PRIVY COUNCIL OFFICE		
1b	– Program expenditures, including (a) operating expenditures of Commissions of Inquiry not otherwise provided for; (b) contributions in respect of costs incurred by persons appearing before		11,214,622

Vote No.	Items	Amount (\$)	Total (\$)
	PRIVY COUNCIL OFFICE – <i>Concluded</i>		
	Commissions of Inquiry; and (c) the operation of the Prime Minister’s residence – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year — in order to offset related expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from (a) the provision of intelligence analysis training; and (b) the provision of internal support services under section 29.2 of that Act – The payment to each member of the King’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State		
	PUBLIC HEALTH AGENCY OF CANADA		
1b	– Operating expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year — in order to offset expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from the sale of products, the provision of inspection services and the provision of internal support services under section 29.2 of that Act	1,317,165,601	
5b	– Capital expenditures	11,150,000	
10b	– The grants listed in any of the Estimates for the fiscal year; however, the amount listed for any grant may be increased or decreased, subject to the approval of the Treasury Board – Contributions	34,451,915	
			1,362,767,516
	REGISTRAR OF THE SUPREME COURT OF CANADA		
1b	– Program expenditures		3,419,692
	ROYAL CANADIAN MOUNTED POLICE		
1b	– Operating expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year — in order to offset related expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year including from the provision of internal support services under section 29.2 of that Act	40,052,785	
5b	– Capital expenditures	35,477,055	
10b	– The grants listed in any of the Estimates for the fiscal year; however, the amount listed for any grant may be increased or decreased, subject to the approval of the Treasury Board – Contributions	238,513,000	
			314,042,840
	SHARED SERVICES CANADA		
1b	– Operating expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year — in order to offset		18,177,411

Vote No.	Items	Amount (\$)	Total (\$)
	<p>SHARED SERVICES CANADA – <i>Concluded</i></p> <p>expenditures that it incurs in that fiscal year from the provision of information technology services under the <i>Shared Services Canada Act</i> — revenues that it receives in that fiscal year from the provision of those services</p> <p>SOCIAL SCIENCES AND HUMANITIES RESEARCH COUNCIL</p>		
1b	– Operating expenditures	1,194,738	
5b	– The grants listed in any of the Estimates for the fiscal year	25,714,000	
			26,908,738
	<p>STATISTICS CANADA</p>		
1b	<p>– Program expenditures</p> <p>– Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year — in order to offset related expenditures that it incurs in that fiscal year — revenues it receives in that fiscal year including from the provision of internal support services under section 29.2 of that Act</p>		14,416,375
	<p>TELEFILM CANADA</p>		
1b	– Payments to the corporation to be used for the purposes set out in the <i>Telefilm Canada Act</i>		9,200,000
	<p>THE NATIONAL BATTLEFIELDS COMMISSION</p>		
1b	– Program expenditures		3,907,300
	<p>TREASURY BOARD SECRETARIAT</p>		
1b	<p>– Program expenditures</p> <p>– Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year — in order to offset expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from the provision of internal support services under section 29.2 of that Act and from its other activities</p> <p>– The payment to each member of the King’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i>, rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i>, to ministers of State who preside over ministries of State</p>	36,222,157	
10b	<p>Government-wide Initiatives</p> <p>– Authority granted to the Treasury Board to supplement any other appropriation for the fiscal year in support of the implementation of strategic management initiatives in the federal public administration</p>	1,200,000	
15b	<p>Compensation Adjustments</p> <p>– Authority granted to the Treasury Board to supplement any other appropriation for the fiscal year that may need to be partially or fully funded as a result of adjustments made to terms and conditions of service or employment of the federal public administration, including the Royal Canadian Mounted Police, as well as of members of the Canadian Forces, persons appointed by the Governor in Council and employees of <i>Crown corporations</i> as defined in subsection 83(1) of the <i>Financial Administration Act</i></p>	385,380,126	
20b	Public Service Insurance	536,506,604	

Vote No.	Items	Amount (\$)	Total (\$)
	TREASURY BOARD SECRETARIAT – <i>Concluded</i>		
	– Payments, in respect of insurance, pension or benefit programs or other arrangements, or in respect of the administration of such programs or arrangements, including premiums, contributions, benefits, fees and other expenditures made in respect of the federal public administration, or any part of it, and in respect of any other persons that the Treasury Board determines		
	– Authority to expend any revenues or other amounts that it receives in respect of insurance, pension or benefit programs or other arrangements		
	(a) to offset premiums, contributions, benefits, fees and other expenditures in respect of those programs or arrangements; and		
	(b) to provide for the return to eligible employees of the premium refund under subsection 96(3) of the <i>Employment Insurance Act</i>		
25b	Operating Budget Carry Forward	415,000,000	
	– Authority granted to the Treasury Board to supplement any other appropriation for the fiscal year by reason of the operating budget carry forward from the previous fiscal year		1,374,308,887
	VIA RAIL CANADA INC.		
1b	– Payments to the corporation in respect of the costs of its management		96,247,500
	– Payments to the corporation for capital expenditures		
	– Payments to the corporation for the provision of rail passenger services in Canada in accordance with contracts entered into pursuant to subparagraph (c) (i) of Transport Vote 52d, <i>Appropriation Act No. 1, 1977</i>		
	WINDSOR-DETROIT BRIDGE AUTHORITY		
1b	– Payments to the Authority for the discharge of its mandate consistent with its Letters Patent and the Canada-Michigan Crossing Agreement		144,663,594
			20,385,294,997

Items for inclusion in the Proposed Schedule 2 to the Appropriation Bill
(for the financial year ending March 31, 2024)

Vote No.	Items	Amount (\$)	Total (\$)
	CANADA BORDER SERVICES AGENCY		
1b	– Operating expenditures	169,062,369	
	– Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year — in order to offset expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from		
	(a) fees, related to border operations, for the provision of a service or the use of a facility or for a product, right or privilege; and		
	(b) payments received under contracts entered into by the Agency		
5b	– Capital expenditures	48,784,417	
			217,846,786
	CANADA REVENUE AGENCY		
1b	– Operating expenditures	188,364,257	
	– The grants listed in any of the Estimates for the fiscal year		
	– Contributions		
	– Authority to make recoverable expenditures in relation to the application of the <i>Canada Pension Plan</i> and the <i>Employment Insurance Act</i>		
5b	– Capital expenditures	5,458,136	
	– Authority to make recoverable expenditures in relation to the application of the <i>Canada Pension Plan</i> and the <i>Employment Insurance Act</i>		
			193,822,393
			411,669,179