



# The Daily

Statistics Canada

Monday, October 26, 1992

For release at 8:30 a.m.

## MAJOR RELEASE

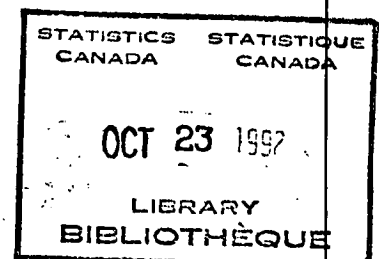
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- Provincial Government Finance - Financial Management System Basis, 1992/93 Estimates and 1991/92 Revised Estimates** 2  
 Total revenues for all provincial and territorial governments are expected to reach \$150.0 billion in fiscal year 1992/93, while expenditures are estimated to total \$171.2 billion. The resulting deficit is estimated at \$21.2 billion.

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## MAJOR RELEASE

### Provincial Government Finance – Financial Management System Basis

#### 1992/93 Estimates and 1991/92 Revised Estimates

On a Financial Management System (FMS) basis, total revenues for all provincial and territorial governments are expected to reach \$150.0 billion in fiscal year 1992/93, while expenditures are estimated to total \$171.2 billion. The resulting deficit is estimated at \$21.2 billion.

- The estimates are based on the 1992 Provincial Budgets and other financial statements that were presented in the spring of 1992 and do not include revisions made subsequent to these budget statements.
- In these estimates, provincial revenues include the federal government and producer contributions to the Gross Revenue Insurance Plan (GRIP), and provincial expenditures include total indemnities paid under the same program.
- Included in these estimates are data for departments, agencies, boards and commissions; but revenues and expenditures of government business enterprises are excluded.

### Highlights

#### Revenues

- Provincial and territorial government revenues for fiscal year 1992/93 are estimated to total \$150.0 billion, an increase of 6.0% over the 1991/92 revised estimates, following a 0.1% drop in 1991/92 from 1990/91.
- Personal and corporate income taxes, which declined in 1991/92, are estimated to increase in 1992/93. Personal income taxes are expected to reach \$39.6 billion, a rise of \$1.1 billion or 2.8% over 1991/92, while corporation income taxes are estimated to grow by 6.1%, reaching \$5.2 billion in 1992/93.
- Transfers from other levels of government, which increased 0.3% in 1991/92, are estimated to rise

#### Note to Users

The Financial Management System (FMS) provides a standardized presentation of government accounting for the federal, provincial and local governments in Canada. The individual governments' accounting systems are not directly comparable because the policies and structure of governments differ. The FMS adjusts data from government budgets, estimates, public accounts and other records to provide detailed, intergovernmentally comparable data as well as compatible national aggregates that are consistent over time. In other words, FMS statistics may not accord with the figures published in government financial statements.

A detailed reconciliation of FMS data to public accounts data is available for each province and territory.

by 11.0% to \$29.6 billion in 1992/93. These estimates include the province of Ontario's one-time revenues of \$1.2 billion under Part II of the Federal/Provincial Fiscal Arrangements and Federal Post-secondary Education and Health Contributions Act and Regulations.

- General sales tax revenue is expected to increase by 4.0% in 1992/93, following a 3.2% increase in the previous year.

#### Expenditures

- Total estimated expenditures for the provincial and territorial governments are expected to be \$171.2 billion in 1992/93, an increase of 4.5% over the 1991/92 revised estimates, but lower than the 10.9% average growth rate that was recorded between 1974/75 and 1991/92. The slower growth in expenditures reflects spending restraints announced in the 1992 budgets.
- With the exception of debt charges which are expected to grow at roughly the same rate as in 1991/92 (about 9.0%), the rate of growth in all major functional groups is estimated to be lower than in the previous year. For health expenditure (\$46.0 billion), growth is expected to slow from 8.5% in 1991/92 to 4.7% in 1992/93. Education spending is expected to be \$32.0 billion in 1992/93, an increase of 3.9%, following a gain of 8.1% in the previous year. Social services expenditure growth is expected to slow from 19.1% in 1991/92 to 9.7% in 1992/93.

- The level of expenditure in a number of functional expenditure groups is expected to decline in 1992/93. Transportation and communications (\$7.1 billion), resource conservation and industrial development (\$8.4 billion) and environment (\$1.9 billion) expenditures are estimated to decline 3.2%, 7.3% and 0.8%, respectively.

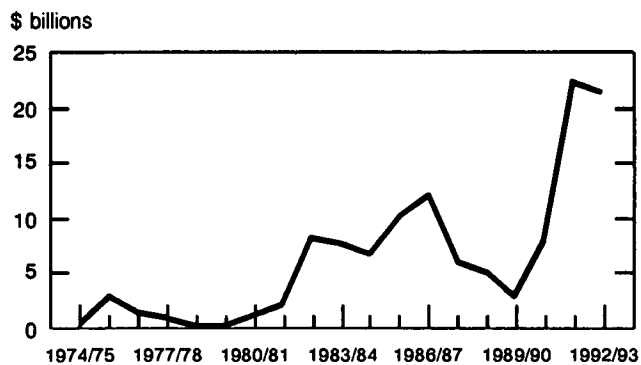
#### Deficit

- The combined deficit of the provincial and territorial governments is estimated to total \$21.2 billion in 1992/93, a drop of \$1.0 billion from the estimated record deficit of \$22.2 billion recorded in 1991/92. (See the accompanying chart which presents the provincial and territorial deficit figures for the fiscal years 1974/75 to 1992/93.)

#### Available on CANSIM: matrices 2781-2793

For further information on this release, contact Christine Dominguez (613-951-8510) or Paul Blouin (613-951-8563), Public Institutions Division.

#### Provincial and Territorial Government Deficit Financial Management System Basis



Data are also available through custom and special tabulation. For more information or general inquiries on Public Institutions Division's products or services, contact Patricia Phillips, Data Dissemination and External Relations Coordinator (613-951-0767). □

**Provincial and Territorial Government Revenue and Expenditure**

Fiscal Years 1974/75, 1990/91, 1991/92 and 1992/93

Financial Management System Basis

Revenue Source	Revenue				% of total revenue		Average annual % change from		
	1974/75	1990/91	1991/92	1992/93	1974/75	1992/93	1974/75 to 1991/92	1990/91 to 1991/92	1991/92 to 1992/93
millions of dollars									
Personal Income Taxes	5,615.7	39,405.6	38,556.4	39,622.6	20.2	26.4	12.0	-2.2	2.8
Corporation Income Taxes	1,887.6	5,421.6	4,924.4	5,222.5	6.8	3.5	5.8	-9.2	6.1
General Sales Tax	3,595.5	17,966.0	18,547.1	19,291.1	12.9	12.9	10.1	3.2	4.0
Motive Fuel Taxes	1,444.1	4,306.7	4,707.2	5,236.3	5.2	3.5	7.2	9.3	11.2
Natural Resource Revenues	2,376.4	5,448.5	4,594.1	4,663.6	8.6	3.1	4.0	-15.7	1.5
Sales of Goods and Services	634.0	2,390.2	2,748.7	3,830.8	2.3	2.5	9.0	15.0	39.4
Return on Investments	2,131.7	13,837.1	14,093.5	13,814.3	7.7	9.2	11.8	1.9	-2.0
Transfers from Other Levels of Governments	6,482.3	26,539.2	26,618.7	29,551.4	23.3	19.7	8.7	0.3	11.0
All Other Revenues	3,605.2	26,453.4	26,777.0	28,817.2	13.0	19.2	12.5	1.2	7.6
<b>Total Revenue</b>	<b>27,772.5</b>	<b>141,768.3</b>	<b>141,567.1</b>	<b>150,049.8</b>	<b>100.0</b>	<b>100.0</b>	<b>10.1</b>	<b>-0.1</b>	<b>6.0</b>
Expenditure Function	Expenditure				% of total expenditure		Average annual % change from		
	1974/75	1990/91	1991/92	1992/93	1974/75	1992/93	1974/75 to 1991/92	1990/91 to 1991/92	1991/92 to 1992/93
millions of dollars									
General Government Services	1,734.2	7,554.6	8,118.0	8,227.7	6.2	4.8	9.5	7.5	1.4
Transportation and Communication	2,616.1	7,222.7	7,312.2	7,077.2	9.3	4.1	6.2	1.2	-3.2
Health	7,054.1	40,514.8	43,945.2	45,994.7	25.1	26.9	11.4	8.5	4.7
Social Services	3,580.0	23,985.1	28,574.3	31,342.2	12.7	18.3	13.0	19.1	9.7
Education	6,636.8	28,458.1	30,770.3	31,963.0	23.6	18.7	9.4	8.1	3.9
Resource Conservation and Industrial development	1,338.5	7,759.7	9,069.3	8,404.8	4.8	4.9	11.9	16.9	-7.3
Environment	352.1	1,768.4	1,921.6	1,905.7	1.2	1.1	10.5	8.7	-0.8
Debt Charges	1,815.5	17,957.3	19,545.8	21,297.1	6.5	12.4	15.0	8.8	9.0
All Other Expenditures	2,969.1	14,356.7	14,527.7	14,971.2	10.6	8.7	9.8	1.2	3.1
<b>Total Expenditure</b>	<b>28,096.4</b>	<b>149,577.4</b>	<b>163,784.4</b>	<b>171,183.6</b>	<b>100.0</b>	<b>100.0</b>	<b>10.9</b>	<b>9.5</b>	<b>4.5</b>
<b>Deficit</b>	<b>(323.9)</b>	<b>(7,809.1)</b>	<b>(22,217.3)</b>	<b>(21,133.8)</b>					

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## DATA AVAILABILITY ANNOUNCEMENTS

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### **Production, Shipments and Stocks of Sawmills East of the Rockies**

August 1992

Production of lumber in sawmills east of the Rockies decreased 0.5% to 1 806 101 cubic metres in August 1992, down from 1 815 658 cubic metres after revisions in August 1991.

Stocks on hand at the end of August 1992 totalled 2 549 141 cubic metres, a decrease of 11.7% compared to 2 888 365 cubic metres in August 1991.

Year-to-date production in August 1992 amounted to 15 013 715 cubic metres, an increase of 8.9% compared to 13 790 055 cubic metres after revisions for the same period in 1991.

**Available on CANSIM:** matrices 53 (except series 1.2, 2.2 and 3.2) and 122 (series 2).

The August 1992 issue of *Production, Shipments and Stocks on Hand of Sawmills East of the Rockies* (35-002, \$10/\$100) will be available at a later date.

For more detailed information on this release, contact Jacques Lepage (613-951-3516), Industry Division. ■

### **Production, Shipments and Stocks on Hand of Sawmills in British Columbia**

August 1992

Sawmills in British Columbia produced 2 490 789 cubic metres of lumber and ties in August 1992, a decrease of 3.7% from the 2 585 537 cubic metres produced in August 1991.

January to August 1992 production totalled 22 025 298 cubic metres, an increase of 4.0% from the 21 174 076 cubic metres produced over the same period in 1991.

**Available on CANSIM:** matrix 53 (series 1.2, 2.2 and 3.2).

The August 1992 issue of *Production, Shipments and Stocks on Hand of Sawmills in British Columbia* (35-003, \$7.10/\$71) will be available at a later date. See "How to Order Publications".

For more detailed information on this release, contact Ted Brown (604-666-3694), Pacific Region, Statistics Canada, Sinclair Centre, 757 West Hastings Street, Vancouver, B.C. V6C 3C9. ■

### **Construction Type Plywood**

August 1992

Canadian firms produced 131 881 cubic metres of construction type plywood during August 1992, a decrease of 11.4% from the 148 827 cubic metres produced during August 1991.

January to August 1992 production totalled 1 226 338 cubic metres, an increase of 9.4% from the 1 120 509 cubic metres produced during the same period in 1991.

**Available on CANSIM:** matrix 122 (level 1).

The August 1992 issue of *Construction Type Plywood* (35-001, \$5/\$50) will be available at a later date. See "How to Order Publication".

For more information on this release, contact Ted Brown (604-666-3694), Pacific Region, Statistics Canada, Sinclair Centre, 757 West Hastings Street, Vancouver, B.C. V6C 3C9. ■

### **Stocks of Frozen Meat Products**

October 1, 1992

Total frozen meat in cold storage as of October 1, 1992 amounted to 30 120 tonnes, compared with 28 040 tonnes the previous month and 24 700 tonnes a year earlier.

**Available on CANSIM:** matrices 87 and 9517-9525.

To order *Stocks of Frozen Meat Products* (\$11.50/\$115), contact Guy Gervais (613-951-2453).

For more information on this release, contact Russell Kowaluk (613-951-2511), Agriculture Division. ■



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The Daily, October 26, 1992

## PUBLICATIONS RELEASED

**The Dairy Review**, August 1992.

**Catalogue number 23-001**

(Canada: \$12.20/\$122; United States: US\$14.60/  
US\$146; Other Countries: US\$17.10/US\$171).

**Oil Pipeline Transport**, July 1992.

**Catalogue number 55-001**

(Canada: \$10/\$100; United States: US\$12/US\$120;  
Other Countries: US\$14/US\$140).

**Electric Power Statistics**, Vol. 1, 1991 Actual and  
1992-2001 Forecast.

**Catalogue number 57-204**

(Canada: \$27; United States: US\$32;  
Other Countries: US\$38).

**Gas Utilities – Transport and Distribution  
Systems**, 1991.

**Catalogue number 57-205**

(Canada: \$27; United States: US\$32;  
Other Countries: US\$38).

**Education in Canada**, A Statistical Review for  
1990-91.

**Catalogue number 81-229**

(Canada: \$50; United States: US\$60;  
Other Countries: US\$70).

**Policing in Canada**, 1990.

**Catalogue number 85-523**

(Canada: \$48; United States: US\$58;  
Other Countries: US\$67).

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Information Sciences – Permanence of Paper for Printed  
Library Materials, ANSI Z39.48 – 1984.



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