



Canadian Radio-television and
Telecommunications Commission

Conseil de la radiodiffusion et des
télécommunications canadiennes

CONVENTIONAL TELEVISION STATISTICAL AND FINANCIAL SUMMARIES

2018 - 2022

CONSUMER, RESEARCH AND COMMUNICATIONS

Canada

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FOREWORD

INTRODUCTION

This report presents a summary of statistical and financial data from the annual returns provided by conventional television stations for the broadcast year ended 31 August 2022.

Section I (a) provides a five-year comparative financial analysis and section I (b) presents the detailed programming and production expenses for the 2021-2022 broadcast year for private conventional television. Section II (a) provides a five-year comparative financial analysis and section II (b) presents the detailed programming and production expenses for the 2021-2022 broadcast year for the Canadian Broadcasting Corporation. Finally, section III (a) provides a five-year comparative financial analysis and section III (b) presents the detailed programming and production expenses for the 2021-2022 broadcast year for educational television stations.

Limitation on data collected

Annual returns for the broadcast year ended 31 August 2022 were required to be filed with the Commission by 30 November 2022. Data received subsequent to the compilation date is not reflected in this publication. The data reported for previous years has been updated to reflect any additional or adjusted information received by the Commission subsequent to the date of prior years' publications.

CRTC - FINANCIAL SUMMARY - PRIVATE CONVENTIONAL TELEVISION

Canada

| (\$) | 2018 | 2019 | Var % | 2020 | Var % | 2021 | Var % | 2022 | Var % | CAGR (%) |
|---|----------------------|----------------------|--------------|----------------------|---------------|----------------------|-------------|----------------------|--------------|-------------|
| Reporting Units | 94 | 93 | | 93 | | 93 | | 92 | | |
| Revenue | | | | | | | | | | |
| Local Time Sales | 289,231,533 | 289,510,558 | 0.10 | 240,833,225 | -16.81 | 241,550,802 | 0.30 | 274,231,791 | 13.53 | -1.3 |
| National Time Sales | 1,105,191,736 | 1,129,126,535 | 2.17 | 965,843,910 | -14.46 | 1,042,592,076 | 7.95 | 1,093,254,262 | 4.86 | -0.3 |
| Network Payments | 12,368,604 | 12,610,301 | 1.95 | 11,685,181 | -7.34 | 14,114,985 | 20.79 | 14,796,195 | 4.83 | 4.6 |
| Infomercials | 13,943,380 | 13,685,583 | -1.85 | 12,236,327 | -10.59 | 11,170,977 | -8.71 | 10,562,301 | -5.45 | -6.7 |
| Syndication-Production | 5,769,917 | 5,928,990 | 2.76 | 5,923,782 | -0.09 | 6,076,124 | 2.57 | 6,044,698 | -0.52 | 1.2 |
| Independent Local News Fund | 21,670,779 | 21,216,219 | -2.10 | 20,890,784 | -1.53 | 19,965,733 | -4.43 | 19,245,482 | -3.61 | -2.9 |
| Government Grants | 528,957 | 247,001 | -53.30 | 5,127,341 | >999± | 4,423,413 | -13.73 | 1,748,010 | -60.48 | 34.8 |
| Other Revenue | 92,658,331 | 81,283,284 | -12.28 | 69,687,941 | -14.27 | 83,620,260 | 19.99 | 76,781,389 | -8.18 | -4.6 |
| Total Revenue | 1,541,363,237 | 1,553,608,471 | 0.79 | 1,332,228,491 | -14.25 | 1,423,514,370 | 6.85 | 1,496,664,128 | 5.14 | -0.7 |
| Expenses | | | | | | | | | | |
| Programming and Production | 1,286,388,646 | 1,268,188,776 | -1.41 | 1,202,485,802 | -5.18 | 1,211,820,673 | 0.78 | 1,360,931,357 | 12.30 | 1.4 |
| Technical | 68,934,975 | 65,988,539 | -4.27 | 67,433,010 | 2.19 | 61,040,883 | -9.48 | 63,066,288 | 3.32 | -2.2 |
| Sales and Promotion | 154,565,434 | 154,808,239 | 0.16 | 147,837,461 | -4.50 | 138,038,055 | -6.63 | 139,094,823 | 0.77 | -2.6 |
| Administration and General | 145,489,452 | 149,831,243 | 2.98 | 132,892,117 | -11.31 | 153,081,468 | 15.19 | 162,075,129 | 5.88 | 2.7 |
| Total Expenses | 1,655,378,507 | 1,638,816,797 | -1.00 | 1,550,648,390 | -5.38 | 1,563,981,079 | 0.86 | 1,725,167,597 | 10.31 | 1.0 |
| Operating Income (Loss) | -114,015,270 | -85,208,326 | | -218,419,899 | | -140,466,709 | | -228,503,469 | | |
| Depreciation | 67,680,625 | 72,571,883 | 7.23 | 76,211,571 | 5.02 | 79,609,900 | 4.46 | 74,898,592 | -5.92 | 2.6 |
| Locally reflective news programming (from BDUs) | 47,763,275 | 48,868,642 | 2.31 | 47,448,096 | -2.91 | 43,403,515 | -8.52 | 39,103,862 | -9.91 | -4.9 |
| P.B.I.T. | -133,932,620 | -108,911,567 | | -247,183,374 | | -176,673,094 | | -264,298,199 | | |
| Interest Expense | 4,918,757 | 6,240,220 | 26.87 | 5,643,850 | -9.56 | 6,273,787 | 11.16 | 5,146,383 | -17.97 | |
| Adjustments Gain (Loss) | -23,106,004 | 8,219,028 | | 17,839,741 | | 35,216,638 | | 16,204,361 | | |
| Pre-tax Profit | -161,957,381 | -106,932,759 | | -234,987,483 | | -147,730,243 | | -253,240,221 | | |
| Canadian Programming Expenses (CPE) | 655,338,511 | 669,940,385 | 2.23 | 624,905,217 | -6.72 | 658,756,062 | 5.42 | 752,687,002 | 14.26 | 3.5 |
| CPE / Revenue (%) | 42.5 | 43.1 | | 46.9 | | 46.3 | | 50.3 | | |
| Programming and Production (%) | | | | | | | | | | |
| Percentage of Total Expenses | 77.7 | 77.4 | | 77.5 | | 77.5 | | 78.9 | | |
| Percentage of Total Revenues | 83.5 | 81.6 | | 90.3 | | 85.1 | | 90.9 | | |
| Staff | | | | | | | | | | |
| Total Remuneration | 460,278,353 | 462,233,315 | 0.42 | 451,774,189 | -2.26 | 474,118,810 | 4.95 | 481,754,780 | 1.61 | 1.2 |
| Total Staff Count | 4,813.6 | 4,784.8 | -0.60 | 4,667.9 | -2.44 | 4,707.5 | 0.85 | 4,634.7 | -1.55 | |
| Avg Remuneration (\$) | 95,620 | 96,604 | 1.03 | 96,782 | 0.18 | 100,715 | 4.06 | 103,946 | 3.21 | 2.1 |
| Avg Remuneration excl. Fringe Benefits (\$) | 79,911 | 80,594 | 0.85 | 79,523 | -1.33 | 82,971 | 4.34 | 85,399 | 2.93 | 1.7 |
| Profitability (%) | | | | | | | | | | |
| Operating Margin | -7.4 | -5.5 | | -16.4 | | -9.9 | | -15.3 | | |
| P.B.I.T. Margin | -8.7 | -7.0 | | -18.6 | | -12.4 | | -17.7 | | |
| Pre-tax Margin | -10.5 | -6.9 | | -17.6 | | -10.4 | | -16.9 | | |

CAGR = Compound Annual Growth Rate

CRTC - FINANCIAL SUMMARY - PRIVATE CONVENTIONAL TELEVISION

Atlantic

| | 2018 | 2019 | Var % | 2020 | Var % | 2021 | Var % | 2022 | Var % | CAGR (%) |
|---|--------------------|--------------------|--------------|-------------------|---------------|--------------------|--------------|--------------------|-------------|-------------|
| Reporting Units | 8 | 8 | | 8 | | 8 | | 8 | | |
| Revenue | | | | | | | | | | |
| Local Time Sales | 17,200,166 | 18,333,016 | 6.59 | 16,740,395 | -8.69 | 17,567,009 | 4.94 | 18,067,829 | 2.85 | 1.2 |
| National Time Sales | 40,027,743 | 44,329,631 | 10.75 | 41,001,591 | -7.51 | 42,279,796 | 3.12 | 45,301,711 | 7.15 | 3.1 |
| Network Payments | 0 | 0 | n/a | 0 | n/a | 0 | n/a | 0 | n/a | n/a |
| Infomercials | 313,976 | 352,677 | 12.33 | 400,460 | 13.55 | 428,759 | 7.07 | 425,847 | -0.68 | 7.9 |
| Syndication-Production | 39,278 | 60,041 | 52.86 | 25,240 | -57.96 | 54,749 | 116.91 | 30,573 | -44.16 | -6.1 |
| Independent Local News Fund | 2,146,969 | 2,121,622 | -1.18 | 2,088,979 | -1.54 | 1,996,013 | -4.45 | 2,306,465 | 15.55 | 1.8 |
| Government Grants | 0 | 0 | n/a | 812,503 | n/a | 249,410 | -69.30 | 0 | -100.00 | n/a |
| Other Revenue | 2,352,930 | 1,927,927 | -18.06 | 1,779,030 | -7.72 | 1,714,847 | -3.61 | 1,326,717 | -22.63 | -13.4 |
| Total Revenue | 62,081,062 | 67,124,914 | 8.12 | 62,848,198 | -6.37 | 64,290,583 | 2.30 | 67,459,142 | 4.93 | 2.1 |
| Expenses | | | | | | | | | | |
| Programming and Production | 58,055,009 | 56,900,050 | -1.99 | 52,429,308 | -7.86 | 54,353,499 | 3.67 | 57,150,155 | 5.15 | -0.4 |
| Technical | 3,645,605 | 3,311,973 | -9.15 | 3,220,783 | -2.75 | 3,207,266 | -0.42 | 3,252,350 | 1.41 | -2.8 |
| Sales and Promotion | 8,152,141 | 8,625,657 | 5.81 | 8,532,377 | -1.08 | 7,505,924 | -12.03 | 7,399,412 | -1.42 | -2.4 |
| Administration and General | 13,752,635 | 8,746,672 | -36.40 | 8,632,208 | -1.31 | 9,515,712 | 10.23 | 9,948,920 | 4.55 | -7.8 |
| Total Expenses | 83,605,390 | 77,584,352 | -7.20 | 72,814,676 | -6.15 | 74,582,401 | 2.43 | 77,750,837 | 4.25 | -1.8 |
| Operating Income (Loss) | -21,524,328 | -10,459,438 | | -9,966,478 | | -10,291,818 | | -10,291,695 | | |
| Depreciation | 2,090,244 | 2,106,581 | 0.78 | 1,905,125 | -9.56 | 1,879,112 | -1.37 | 1,653,349 | -12.01 | -5.7 |
| Locally reflective news programming (from BDUs) | 2,383,416 | 2,355,946 | -1.15 | 2,226,776 | -5.48 | 1,678,327 | -24.63 | 1,500,318 | -10.61 | -10.9 |
| P.B.I.T. | -21,231,156 | -10,210,073 | | -9,644,827 | | -10,492,603 | | -10,444,726 | | |
| Interest Expense | 161,471 | 136,701 | -15.34 | 109,347 | -20.01 | 116,180 | 6.25 | 105,520 | -9.18 | |
| Adjustments Gain (Loss) | -127,676 | -47,845 | | -45,585 | | 34,533 | | 980,430 | | |
| Pre-tax Profit | -21,520,303 | -10,394,619 | | -9,799,759 | | -10,574,250 | | -9,569,816 | | |
| Canadian Programming Expenses (CPE) | 27,157,329 | 27,519,845 | 1.33 | 24,413,420 | -11.29 | 27,155,916 | 11.23 | 27,370,669 | 0.79 | 0.2 |
| CPE / Revenue (%) | 43.7 | 41.0 | | 38.8 | | 42.2 | | 40.6 | | |
| Programming and Production (%) | | | | | | | | | | |
| Percentage of Total Expenses | 69.4 | 73.3 | | 72.0 | | 72.9 | | 73.5 | | |
| Percentage of Total Revenues | 93.5 | 84.8 | | 83.4 | | 84.5 | | 84.7 | | |
| Staff | | | | | | | | | | |
| Total Remuneration | 26,184,679 | 22,975,626 | -12.26 | 21,651,163 | -5.76 | 22,729,834 | 4.98 | 24,283,167 | 6.83 | -1.9 |
| Total Staff Count | 247.3 | 252.1 | 1.96 | 243.0 | -3.62 | 240.0 | -1.23 | 226.1 | -5.80 | |
| Avg Remuneration (\$) | 105,891 | 91,126 | -13.94 | 89,096 | -2.23 | 94,704 | 6.29 | 107,400 | 13.41 | 0.4 |
| Avg Remuneration excl. Fringe Benefits (\$) | 74,190 | 69,642 | -6.13 | 76,226 | 9.45 | 79,479 | 4.27 | 89,427 | 12.52 | 4.8 |
| Profitability (%) | | | | | | | | | | |
| Operating Margin | -34.7 | -15.6 | | -15.9 | | -16.0 | | -15.3 | | |
| P.B.I.T. Margin | -34.2 | -15.2 | | -15.3 | | -16.3 | | -15.5 | | |
| Pre-tax Margin | -34.7 | -15.5 | | -15.6 | | -16.4 | | -14.2 | | |

CAGR = Compound Annual Growth Rate

CRTC - FINANCIAL SUMMARY - PRIVATE CONVENTIONAL TELEVISION

Quebec

| (\$) | 2018 | 2019 | Var % | 2020 | Var % | 2021 | Var % | 2022 | Var % | CAGR (%) |
|---|--------------------|--------------------|--------------|--------------------|---------------|--------------------|--------------|---------------------|--------------|-------------|
| Reporting Units | 24 | 23 | | 23 | | 23 | | 22 | | |
| Revenue | | | | | | | | | | |
| Local Time Sales | 82,273,310 | 78,227,908 | -4.92 | 63,303,227 | -19.08 | 64,265,561 | 1.52 | 62,085,616 | -3.39 | -6.8 |
| National Time Sales | 182,572,036 | 177,283,713 | -2.90 | 159,129,859 | -10.24 | 177,024,884 | 11.25 | 193,805,050 | 9.48 | 1.5 |
| Network Payments | 12,368,604 | 12,610,301 | 1.95 | 11,685,181 | -7.34 | 14,114,985 | 20.79 | 14,796,195 | 4.83 | 4.6 |
| Infomercials | 3,469,783 | 3,329,983 | -4.03 | 3,113,133 | -6.51 | 2,848,703 | -8.49 | 2,373,294 | -16.69 | -9.1 |
| Syndication-Production | 5,400,608 | 5,473,979 | 1.36 | 5,450,968 | -0.42 | 5,467,024 | 0.29 | 5,487,723 | 0.38 | 0.4 |
| Independent Local News Fund | 7,351,584 | 7,192,734 | -2.16 | 6,835,287 | -4.97 | 5,167,198 | -24.40 | 4,758,611 | -7.91 | -10.3 |
| Government Grants | 2,024 | 0 | -100.00 | 1,133,293 | n/a | 1,332,701 | 17.60 | 392,141 | -70.58 | 273.1 |
| Other Revenue | 37,479,585 | 32,169,429 | -14.17 | 27,680,339 | -13.95 | 38,007,205 | 37.31 | 42,795,458 | 12.60 | 3.4 |
| Total Revenue | 330,917,534 | 316,288,047 | -4.42 | 278,331,287 | -12.00 | 308,228,261 | 10.74 | 326,494,088 | 5.93 | -0.3 |
| Expenses | | | | | | | | | | |
| Programming and Production | 235,585,882 | 225,326,147 | -4.35 | 239,301,955 | 6.20 | 240,555,822 | 0.52 | 317,532,007 | 32.00 | 7.8 |
| Technical | 21,231,540 | 20,779,893 | -2.13 | 22,883,475 | 10.12 | 15,538,287 | -32.10 | 15,093,380 | -2.86 | -8.2 |
| Sales and Promotion | 48,118,567 | 48,086,632 | -0.07 | 43,919,063 | -8.67 | 44,888,351 | 2.21 | 44,362,445 | -1.17 | -2.0 |
| Administration and General | 29,145,709 | 33,630,634 | 15.39 | 19,168,731 | -43.00 | 38,951,707 | 103.20 | 42,761,501 | 9.78 | 10.1 |
| Total Expenses | 334,081,698 | 327,823,306 | -1.87 | 325,273,224 | -0.78 | 339,934,167 | 4.51 | 419,749,333 | 23.48 | 5.9 |
| Operating Income (Loss) | -3,164,164 | -11,535,259 | | -46,941,937 | | -31,705,906 | | -93,255,245 | | |
| Depreciation | 19,100,205 | 19,069,634 | -0.16 | 19,488,453 | 2.20 | 20,289,983 | 4.11 | 16,306,714 | -19.63 | -3.9 |
| Locally reflective news programming (from BDUs) | 2,516,009 | 2,575,991 | 2.38 | 2,261,146 | -12.22 | 8,621,226 | 281.28 | 6,575,241 | -23.73 | 27.2 |
| P.B.I.T. | -19,748,360 | -28,028,902 | | -64,169,244 | | -43,374,663 | | -102,986,718 | | |
| Interest Expense | 2,647,868 | 4,189,822 | 58.23 | 3,990,454 | -4.76 | 4,546,112 | 13.92 | 3,253,366 | -28.44 | |
| Adjustments Gain (Loss) | -22,539,784 | 12,040,696 | | 14,786,549 | | 32,659,525 | | 15,011,870 | | |
| Pre-tax Profit | -44,936,012 | -20,178,028 | | -53,373,149 | | -15,261,250 | | -91,228,214 | | |
| Canadian Programming Expenses (CPE) | 175,816,302 | 173,652,545 | -1.23 | 172,575,476 | -0.62 | 184,009,057 | 6.63 | 252,723,767 | 37.34 | 9.5 |
| CPE / Revenue (%) | 53.1 | 54.9 | | 62.0 | | 59.7 | | 77.4 | | |
| Programming and Production (%) | | | | | | | | | | |
| Percentage of Total Expenses | 70.5 | 68.7 | | 73.6 | | 70.8 | | 75.6 | | |
| Percentage of Total Revenues | 71.2 | 71.2 | | 86.0 | | 78.0 | | 97.3 | | |
| Staff | | | | | | | | | | |
| Total Remuneration | 109,209,383 | 109,137,356 | -0.07 | 103,992,553 | -4.71 | 121,872,815 | 17.19 | 130,649,448 | 7.20 | 4.6 |
| Total Staff Count | 1,161.4 | 1,136.4 | -2.15 | 1,078.0 | -5.14 | 1,214.1 | 12.63 | 1,285.9 | 5.91 | |
| Avg Remuneration (\$) | 94,033 | 96,038 | 2.13 | 96,468 | 0.45 | 100,378 | 4.05 | 101,604 | 1.22 | 2.0 |
| Avg Remuneration excl. Fringe Benefits (\$) | 75,797 | 77,152 | 1.79 | 74,699 | -3.18 | 80,388 | 7.62 | 81,242 | 1.06 | 1.8 |
| Profitability (%) | | | | | | | | | | |
| Operating Margin | -1.0 | -3.6 | | -16.9 | | -10.3 | | -28.6 | | |
| P.B.I.T. Margin | -6.0 | -8.9 | | -23.1 | | -14.1 | | -31.5 | | |
| Pre-tax Margin | -13.6 | -6.4 | | -19.2 | | -5.0 | | -27.9 | | |

CAGR = Compound Annual Growth Rate

CRTC - FINANCIAL SUMMARY - PRIVATE CONVENTIONAL TELEVISION

Ontario

| (\$) | 2018 | 2019 | Var % | 2020 | Var % | 2021 | Var % | 2022 | Var % | CAGR (%) |
|---|--------------------|--------------------|-------------|--------------------|---------------|--------------------|-------------|---------------------|-------------|-------------|
| Reporting Units | 23 | 23 | | 23 | | 23 | | 23 | | |
| Revenue | | | | | | | | | | |
| Local Time Sales | 84,485,834 | 85,299,640 | 0.96 | 70,894,290 | -16.89 | 68,708,149 | -3.08 | 88,388,060 | 28.64 | 1.1 |
| National Time Sales | 526,635,833 | 530,486,078 | 0.73 | 457,367,310 | -13.78 | 493,072,347 | 7.81 | 512,805,847 | 4.00 | -0.7 |
| Network Payments | 0 | 0 | n/a | 0 | n/a | 0 | n/a | 0 | n/a | n/a |
| Infomercials | 7,452,755 | 7,266,273 | -2.50 | 6,273,489 | -13.66 | 5,299,745 | -15.52 | 5,382,191 | 1.56 | -7.8 |
| Syndication-Production | 161,374 | 195,105 | 20.90 | 230,141 | 17.96 | 186,063 | -19.15 | 160,660 | -13.65 | -0.1 |
| Independent Local News Fund | 4,058,832 | 4,036,317 | -0.55 | 4,027,039 | -0.23 | 3,993,002 | -0.85 | 4,256,044 | 6.59 | 1.2 |
| Government Grants | 0 | 0 | n/a | 300,000 | n/a | 224,180 | -25.27 | 216,000 | -3.65 | n/a |
| Other Revenue | 24,683,907 | 21,135,354 | -14.38 | 18,818,988 | -10.96 | 20,380,237 | 8.30 | 14,904,400 | -26.87 | -11.9 |
| Total Revenue | 647,478,535 | 648,418,767 | 0.15 | 557,911,257 | -13.96 | 591,863,723 | 6.09 | 626,113,202 | 5.79 | -0.8 |
| Expenses | | | | | | | | | | |
| Programming and Production | 556,330,164 | 554,470,497 | -0.33 | 508,657,139 | -8.26 | 515,545,258 | 1.35 | 561,161,087 | 8.85 | 0.2 |
| Technical | 23,230,674 | 22,645,287 | -2.52 | 21,458,002 | -5.24 | 22,590,097 | 5.28 | 23,826,997 | 5.48 | 0.6 |
| Sales and Promotion | 57,436,453 | 57,465,662 | 0.05 | 55,960,188 | -2.62 | 51,693,809 | -7.62 | 53,964,332 | 4.39 | -1.6 |
| Administration and General | 52,833,099 | 56,353,759 | 6.66 | 54,057,128 | -4.08 | 53,270,616 | -1.45 | 61,227,877 | 14.94 | 3.8 |
| Total Expenses | 689,830,390 | 690,935,205 | 0.16 | 640,132,457 | -7.35 | 643,099,780 | 0.46 | 700,180,293 | 8.88 | 0.4 |
| Operating Income (Loss) | -42,351,855 | -42,516,438 | | -82,221,200 | | -51,236,057 | | -74,067,091 | | |
| Depreciation | 33,089,066 | 36,565,803 | 10.51 | 38,321,440 | 4.80 | 39,531,026 | 3.16 | 40,867,206 | 3.38 | 5.4 |
| Locally reflective news programming (from BDUs) | 20,252,940 | 21,330,660 | 5.32 | 20,881,634 | -2.11 | 17,465,943 | -16.36 | 16,528,777 | -5.37 | -5.0 |
| P.B.I.T. | -55,187,981 | -57,751,581 | | -99,661,006 | | -73,301,140 | | -98,405,520 | | |
| Interest Expense | 1,133,318 | 1,295,105 | 14.28 | 1,128,856 | -12.84 | 1,364,995 | 20.92 | 1,660,445 | 21.64 | |
| Adjustments Gain (Loss) | 2,121,510 | -1,009,460 | | 4,668,573 | | 2,256,043 | | -512,055 | | |
| Pre-tax Profit | -54,199,789 | -60,056,146 | | -96,121,289 | | -72,410,092 | | -100,578,020 | | |
| Canadian Programming Expenses (CPE) | 223,641,873 | 234,543,181 | 4.87 | 212,264,631 | -9.50 | 227,078,656 | 6.98 | 242,125,589 | 6.63 | 2.0 |
| CPE / Revenue (%) | 34.5 | 36.2 | | 38.0 | | 38.4 | | 38.7 | | |
| Programming and Production (%) | | | | | | | | | | |
| Percentage of Total Expenses | 80.6 | 80.2 | | 79.5 | | 80.2 | | 80.1 | | |
| Percentage of Total Revenues | 85.9 | 85.5 | | 91.2 | | 87.1 | | 89.6 | | |
| Staff | | | | | | | | | | |
| Total Remuneration | 161,975,871 | 162,846,984 | 0.54 | 161,251,569 | -0.98 | 163,666,284 | 1.50 | 164,930,421 | 0.77 | 0.5 |
| Total Staff Count | 1,568.1 | 1,558.7 | -0.60 | 1,547.9 | -0.69 | 1,539.2 | -0.56 | 1,476.9 | -4.04 | |
| Avg Remuneration (\$) | 103,294 | 104,475 | 1.14 | 104,174 | -0.29 | 106,335 | 2.07 | 111,671 | 5.02 | 2.0 |
| Avg Remuneration excl. Fringe Benefits (\$) | 87,994 | 88,438 | 0.50 | 86,610 | -2.07 | 87,890 | 1.48 | 91,908 | 4.57 | 1.1 |
| Profitability (%) | | | | | | | | | | |
| Operating Margin | -6.5 | -6.6 | | -14.7 | | -8.7 | | -11.8 | | |
| P.B.I.T. Margin | -8.5 | -8.9 | | -17.9 | | -12.4 | | -15.7 | | |
| Pre-tax Margin | -8.4 | -9.3 | | -17.2 | | -12.2 | | -16.1 | | |

CAGR = Compound Annual Growth Rate

CRTC - FINANCIAL SUMMARY - PRIVATE CONVENTIONAL TELEVISION

Prairies

| (\$) | 2018 | 2019 | Var % | 2020 | Var % | 2021 | Var % | 2022 | Var % | CAGR (%) |
|---|--------------------|--------------------|--------------|--------------------|---------------|--------------------|--------------|--------------------|-------------|-------------|
| Reporting Units | 27 | 27 | | 27 | | 27 | | 27 | | |
| Revenue | | | | | | | | | | |
| Local Time Sales | 60,939,557 | 61,232,616 | 0.48 | 48,530,359 | -20.74 | 49,671,582 | 2.35 | 57,914,491 | 16.59 | -1.3 |
| National Time Sales | 227,223,874 | 241,541,338 | 6.30 | 191,342,685 | -20.78 | 197,900,320 | 3.43 | 207,603,313 | 4.90 | -2.2 |
| Network Payments | 0 | 0 | n/a | 0 | n/a | 0 | n/a | 0 | n/a | n/a |
| Infomercials | 1,479,542 | 1,539,187 | 4.03 | 1,491,423 | -3.10 | 1,627,852 | 9.15 | 1,632,403 | 0.28 | 2.5 |
| Syndication-Production | 12,395 | 2,144 | -82.70 | 20,956 | 877.43 | 3,158 | -84.93 | 8,780 | 178.02 | -8.3 |
| Independent Local News Fund | 3,565,917 | 3,306,512 | -7.27 | 3,156,791 | -4.53 | 3,476,583 | 10.13 | 2,872,379 | -17.38 | -5.3 |
| Government Grants | 0 | 0 | n/a | 953,206 | n/a | 665,076 | -30.23 | 239,435 | -64.00 | n/a |
| Other Revenue | 16,438,351 | 15,831,674 | -3.69 | 12,502,183 | -21.03 | 13,820,231 | 10.54 | 9,990,093 | -27.71 | -11.7 |
| Total Revenue | 309,659,636 | 323,453,471 | 4.45 | 257,997,603 | -20.24 | 267,164,802 | 3.55 | 280,260,894 | 4.90 | -2.5 |
| Expenses | | | | | | | | | | |
| Programming and Production | 262,321,826 | 260,382,723 | -0.74 | 244,005,676 | -6.29 | 243,929,128 | -0.03 | 255,842,134 | 4.88 | -0.6 |
| Technical | 13,970,687 | 13,234,869 | -5.27 | 12,988,059 | -1.86 | 12,981,207 | -0.05 | 12,987,493 | 0.05 | -1.8 |
| Sales and Promotion | 26,573,688 | 26,469,532 | -0.39 | 25,065,956 | -5.30 | 20,844,757 | -16.84 | 19,608,212 | -5.93 | -7.3 |
| Administration and General | 30,233,621 | 31,378,642 | 3.79 | 31,545,419 | 0.53 | 31,628,542 | 0.26 | 28,189,312 | -10.87 | -1.7 |
| Total Expenses | 333,099,822 | 331,465,766 | -0.49 | 313,605,110 | -5.39 | 309,383,634 | -1.35 | 316,627,151 | 2.34 | -1.3 |
| Operating Income (Loss) | -23,440,186 | -8,012,295 | | -55,607,507 | | -42,218,832 | | -36,366,257 | | |
| Depreciation | 8,454,808 | 9,131,871 | 8.01 | 9,783,750 | 7.14 | 10,819,325 | 10.58 | 9,635,320 | -10.94 | 3.3 |
| Locally reflective news programming (from BDUs) | 13,957,204 | 14,396,082 | 3.14 | 13,747,435 | -4.51 | 9,763,823 | -28.98 | 9,016,660 | -7.65 | -10.4 |
| P.B.I.T. | -17,937,790 | -2,748,084 | | -51,643,822 | | -43,274,334 | | -36,984,917 | | |
| Interest Expense | 630,992 | 353,813 | -43.93 | 244,602 | -30.87 | 150,590 | -38.43 | 62,185 | -58.71 | |
| Adjustments Gain (Loss) | -391,724 | -219,633 | | 94,595 | | 391,169 | | 500,134 | | |
| Pre-tax Profit | -18,960,506 | -3,321,530 | | -51,793,829 | | -43,033,755 | | -36,546,968 | | |
| Canadian Programming Expenses (CPE) | 137,504,772 | 142,172,160 | 3.39 | 130,057,098 | -8.52 | 132,851,577 | 2.15 | 137,410,902 | 3.43 | 0.0 |
| CPE / Revenue (%) | 44.4 | 44.0 | | 50.4 | | 49.7 | | 49.0 | | |
| Programming and Production (%) | | | | | | | | | | |
| Percentage of Total Expenses | 78.8 | 78.6 | | 77.8 | | 78.8 | | 80.8 | | |
| Percentage of Total Revenues | 84.7 | 80.5 | | 94.6 | | 91.3 | | 91.3 | | |
| Staff | | | | | | | | | | |
| Total Remuneration | 99,436,383 | 101,482,603 | 2.06 | 99,880,402 | -1.58 | 100,220,189 | 0.34 | 97,970,923 | -2.24 | -0.4 |
| Total Staff Count | 1,180.8 | 1,176.6 | -0.36 | 1,146.1 | -2.59 | 1,097.8 | -4.22 | 1,038.6 | -5.39 | |
| Avg Remuneration (\$) | 84,212 | 86,254 | 2.42 | 87,148 | 1.04 | 91,294 | 4.76 | 94,332 | 3.33 | 2.9 |
| Avg Remuneration excl. Fringe Benefits (\$) | 72,112 | 72,920 | 1.12 | 72,417 | -0.69 | 75,769 | 4.63 | 78,247 | 3.27 | 2.1 |
| Profitability (%) | | | | | | | | | | |
| Operating Margin | -7.6 | -2.5 | | -21.6 | | -15.8 | | -13.0 | | |
| P.B.I.T. Margin | -5.8 | -0.8 | | -20.0 | | -16.2 | | -13.2 | | |
| Pre-tax Margin | -6.1 | -1.0 | | -20.1 | | -16.1 | | -13.0 | | |

CAGR = Compound Annual Growth Rate

CRTC - FINANCIAL SUMMARY - PRIVATE CONVENTIONAL TELEVISION

British Columbia and Territories

| (\$) | 2018 | 2019 | Var % | 2020 | Var % | 2021 | Var % | 2022 | Var % | CAGR (%) |
|---|--------------------|--------------------|--------------|--------------------|---------------|--------------------|--------------|--------------------|-------------|-------------|
| Reporting Units | 12 | 12 | | 12 | | 12 | | 12 | | |
| Revenue | | | | | | | | | | |
| Local Time Sales | 44,332,666 | 46,417,378 | 4.70 | 41,364,954 | -10.88 | 41,338,501 | -0.06 | 47,775,795 | 15.57 | 1.9 |
| National Time Sales | 128,732,250 | 135,485,775 | 5.25 | 117,002,465 | -13.64 | 132,314,729 | 13.09 | 133,738,341 | 1.08 | 1.0 |
| Network Payments | 0 | 0 | n/a | 0 | n/a | 0 | n/a | 0 | n/a | n/a |
| Infomercials | 1,227,324 | 1,197,463 | -2.43 | 957,822 | -20.01 | 965,918 | 0.85 | 748,566 | -22.50 | -11.6 |
| Syndication-Production | 156,262 | 197,721 | 26.53 | 196,477 | -0.63 | 365,130 | 85.84 | 356,962 | -2.24 | 22.9 |
| Independent Local News Fund | 4,547,477 | 4,559,034 | 0.25 | 4,782,688 | 4.91 | 5,332,937 | 11.51 | 5,051,983 | -5.27 | 2.7 |
| Government Grants | 526,933 | 247,001 | -53.12 | 1,928,339 | 680.70 | 1,952,046 | 1.23 | 900,434 | -53.87 | 14.3 |
| Other Revenue | 11,703,558 | 10,218,900 | -12.69 | 8,907,401 | -12.83 | 9,697,740 | 8.87 | 7,764,721 | -19.93 | -9.8 |
| Total Revenue | 191,226,470 | 198,323,272 | 3.71 | 175,140,146 | -11.69 | 191,967,001 | 9.61 | 196,336,802 | 2.28 | 0.7 |
| Expenses | | | | | | | | | | |
| Programming and Production | 174,095,765 | 171,109,359 | -1.72 | 158,091,724 | -7.61 | 157,436,966 | -0.41 | 169,245,974 | 7.50 | -0.7 |
| Technical | 6,856,469 | 6,016,517 | -12.25 | 6,882,691 | 14.40 | 6,724,026 | -2.31 | 7,906,068 | 17.58 | 3.6 |
| Sales and Promotion | 14,284,585 | 14,160,756 | -0.87 | 14,359,877 | 1.41 | 13,105,214 | -8.74 | 13,760,422 | 5.00 | -0.9 |
| Administration and General | 19,524,388 | 19,721,536 | 1.01 | 19,488,631 | -1.18 | 19,714,891 | 1.16 | 19,947,519 | 1.18 | 0.5 |
| Total Expenses | 214,761,207 | 211,008,168 | -1.75 | 198,822,923 | -5.77 | 196,981,097 | -0.93 | 210,859,983 | 7.05 | -0.5 |
| Operating Income (Loss) | -23,534,737 | -12,684,896 | | -23,682,777 | | -5,014,096 | | -14,523,181 | | |
| Depreciation | 4,946,302 | 5,697,994 | 15.20 | 6,712,803 | 17.81 | 7,090,454 | 5.63 | 6,436,003 | -9.23 | 6.8 |
| Locally reflective news programming (from BDUs) | 8,653,706 | 8,209,963 | -5.13 | 8,331,105 | 1.48 | 5,874,196 | -29.49 | 5,482,866 | -6.66 | -10.8 |
| P.B.I.T. | -19,827,333 | -10,172,927 | | -22,064,475 | | -6,230,354 | | -15,476,318 | | |
| Interest Expense | 345,108 | 264,779 | -23.28 | 170,591 | -35.57 | 95,910 | -43.78 | 64,867 | -32.37 | |
| Adjustments Gain (Loss) | -2,168,330 | -2,544,730 | | -1,664,391 | | -124,632 | | 223,982 | | |
| Pre-tax Profit | -22,340,771 | -12,982,436 | | -23,899,457 | | -6,450,896 | | -15,317,203 | | |
| Canadian Programming Expenses (CPE) | 91,218,235 | 92,052,654 | 0.91 | 85,594,592 | -7.02 | 87,660,856 | 2.41 | 93,056,075 | 6.15 | 0.5 |
| CPE / Revenue (%) | 47.7 | 46.4 | | 48.9 | | 45.7 | | 47.4 | | |
| Programming and Production (%) | | | | | | | | | | |
| Percentage of Total Expenses | 81.1 | 81.1 | | 79.5 | | 79.9 | | 80.3 | | |
| Percentage of Total Revenues | 91.0 | 86.3 | | 90.3 | | 82.0 | | 86.2 | | |
| Staff | | | | | | | | | | |
| Total Remuneration | 63,472,037 | 65,790,746 | 3.65 | 64,998,502 | -1.20 | 65,629,688 | 0.97 | 63,920,821 | -2.60 | 0.2 |
| Total Staff Count | 656.1 | 661.0 | 0.76 | 652.9 | -1.23 | 616.4 | -5.59 | 607.2 | -1.50 | |
| Avg Remuneration (\$) | 96,744 | 99,526 | 2.88 | 99,549 | 0.02 | 106,469 | 6.95 | 105,271 | -1.12 | 2.1 |
| Avg Remuneration excl. Fringe Benefits (\$) | 84,066 | 85,847 | 2.12 | 84,389 | -1.70 | 89,963 | 6.61 | 89,101 | -0.96 | 1.5 |
| Profitability (%) | | | | | | | | | | |
| Operating Margin | -12.3 | -6.4 | | -13.5 | | -2.6 | | -7.4 | | |
| P.B.I.T. Margin | -10.4 | -5.1 | | -12.6 | | -3.2 | | -7.9 | | |
| Pre-tax Margin | -11.7 | -6.5 | | -13.6 | | -3.4 | | -7.8 | | |

CAGR = Compound Annual Growth Rate

| CRTC - PROGRAMMING AND PRODUCTION EXPENSES - CONVENTIONAL TELEVISION | | | | | | | | | | | | | | | |
|--|-------------|---------------------------|-----------------------|------------|------------|-------------------------|-------------|-----------|-----------------|------------|----------------|--------------------|-------------|--------------|---------------|
| 2022 - Canada | Information | | | | Sports | Music and Entertainment | | | | | | | | Others | Total |
| | News | Analysis / Interpretation | Long Form Documentary | Other | | Drama & Comedy | Films | Animation | Music / Variety | Game Shows | Human Interest | Reality Television | Award Shows | | |
| (\$ Reporting units: 92 | Cat 1 | Cat 2a | Cat 2b | Cat 3 to 5 | Cat 6 | Cat 7a,b,f,g | Cat 7c & 7d | Cat 7e | Cat 8 & 9 | Cat 10 | Cat 11a | Cat 11b | not in 11a | Cat 12 to 15 | Cat 1 to 15 |
| 1. PROGRAMMING - CANADIAN | | | | | | | | | | | | | | | |
| Canadian Programs Telecast: | | | | | | | | | | | | | | | |
| 1.1 Station production (incl coop) | 360,939,387 | 17,233,743 | 5,283,429 | 3,086,827 | 54,426 | 1,091,994 | 408,609 | 34,004 | 756,301 | 202,974 | 37,673,655 | 454,553 | 186,398 | 185,506 | 427,591,806 |
| 1.2 Produced by affiliate production | 644,496 | 10,376,806 | 607,754 | 183,054 | 9,236,932 | 219,117 | 107,996 | 5,195 | 108,411 | 6,135,208 | 9,069,122 | 70,292 | 0 | 4,796 | 36,769,179 |
| 1.3 Acquired from other stations | -6,846,967 | 34,821 | 62,482 | 3,501,580 | 520 | 0 | 0 | 0 | 75 | 0 | 52,347 | 0 | 0 | 0 | -3,195,142 |
| 1.4 Network origination | 31,397,006 | 334,463 | 86,870 | 36,558 | 226 | 789,065 | 77,307 | 598 | 468,449 | 172,413 | 793,565 | 312,170 | 25 | 0 | 34,468,715 |
| 1.5 Acquired from independent producers | 102,112 | 213,856 | 13,762,635 | 8,966,473 | 0 | 75,921,616 | 10,435,425 | 64,203 | 28,729,316 | 4,923,958 | 40,428,874 | 62,069,580 | 611,699 | 0 | 246,229,747 |
| 1.6 Other Canadian programs | 0 | 0 | 0 | 152,502 | 0 | 95,000 | 501,326 | 18,000 | 41,250 | 0 | 0 | 1,944 | 0 | 0 | 810,022 |
| 1.7 Total - Canadian programs telecast | 386,236,034 | 28,193,689 | 19,803,170 | 15,926,994 | 9,292,104 | 78,116,792 | 11,530,663 | 122,000 | 30,103,802 | 11,434,553 | 88,017,563 | 62,908,539 | 798,122 | 190,302 | 742,674,327 |
| Other Canadian Programming Expenses: | | | | | | | | | | | | | | | |
| 1.8 Inventory write-downs - Canadian programs | 0 | 7,250 | 7,415 | 0 | 0 | 1,464,855 | 0 | 0 | 15,000 | 4,077 | 1,114,451 | 42,000 | 5,000 | 0 | 2,660,048 |
| 1.9 Script & concept - Canadian - not telecast | 0 | 0 | 723,796 | 0 | 0 | 873,484 | 180,328 | 0 | 68,722 | 0 | 488,871 | 785,520 | 0 | 0 | 3,120,721 |
| 1.10 Third-party promotion (non-VI services only) | 87,313 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 87,313 |
| 1.11 Other | 2,611,406 | 242,788 | 7,786 | 1,089,813 | 0 | 53,209 | 7,130 | 50 | 26,674 | 11,550 | 64,564 | 27,884 | 0 | 1,739 | 4,144,593 |
| 1.12 Total - Other Canadian Programming Expenses | 2,698,719 | 250,038 | 738,997 | 1,089,813 | 0 | 2,391,548 | 187,458 | 50 | 110,396 | 15,627 | 1,667,886 | 855,404 | 5,000 | 1,739 | 10,012,675 |
| 1.13 TOTAL CANADIAN PROGRAMMING EXPENSES | 388,934,753 | 28,443,727 | 20,542,167 | 17,016,807 | 9,292,104 | 80,508,340 | 11,718,121 | 122,050 | 30,214,198 | 11,450,180 | 89,685,449 | 63,763,943 | 803,122 | 192,041 | 752,687,002 |
| 2. PROGRAMMING - NON-CANADIAN | | | | | | | | | | | | | | | |
| 2.1 TOTAL NON-CANADIAN PROGRAMMING EXPENSES | 254 | 3,592,549 | 1,060,350 | 8,237,976 | 40,724,056 | 336,461,853 | 22,614,998 | 9,643,120 | 12,983,011 | 19,336,732 | 55,570,874 | 56,989,523 | 10,686,858 | 4,484 | 577,906,638 |
| 3. TOTAL - PROGRAMMING - CANADIAN & NON-CANADIAN | 388,935,007 | 32,036,276 | 21,602,517 | 25,254,783 | 50,016,160 | 416,970,193 | 34,333,119 | 9,765,170 | 43,197,209 | 30,786,912 | 145,256,323 | 120,753,466 | 11,489,980 | 196,525 | 1,330,593,640 |
| Amounts included in Total Canadian Programs Telecast for: | | | | | | | | | | | | | | | |
| 1.7a) Close captioning | 3,755,485 | 145,564 | 64,984 | 32,780 | 93 | 611,373 | 53,548 | 3,105 | 63,397 | 39,264 | 548,913 | 193,857 | 799 | 5,602 | 5,518,764 |
| 1.7b) Described video | 27,766 | 23,470 | 33,595 | 12,221 | 0 | 191,443 | 92,855 | 2,295 | 47,028 | 26,724 | 102,331 | 134,130 | 1,223 | 0 | 695,081 |
| 1.7c) Dubbing | 0 | 0 | 0 | 692 | 0 | 33,622 | 0 | 0 | 0 | 0 | 304,833 | 0 | 0 | 0 | 339,147 |
| 1.7d) Programming produced by an Indigenous producer | 0 | 0 | 9,031 | 13,257 | 0 | 0 | 10,618 | 2,200 | 0 | 0 | 0 | 0 | 0 | 0 | 35,106 |
| 1.7e) Programming produced by an official language minority community producer | 0 | 1,501 | 315,329 | 437 | 0 | 5,141,796 | 2,109,898 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7,568,961 |
| 1.7f) Original French language program | 29,899,007 | 14,561,414 | 9,314,400 | 3,816,782 | 19,061 | 39,126,674 | 0 | 0 | 22,712,547 | 10,732,529 | 34,394,530 | 33,660,149 | 0 | 0 | 198,237,093 |
| 1.7g) On-screen expenses: | | | | | | | | | | | | | | | |
| 1.7g) i) Script and concept development (programs telecast) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1.7g) ii) Original, first-run programming | 354,039,096 | 25,992,819 | 16,427,106 | 8,654,675 | 9,253,676 | 69,504,124 | 4,942,769 | 0 | 28,298,369 | 10,702,529 | 75,761,123 | 55,126,218 | 186,398 | 0 | 658,888,902 |
| 1.7g) iii) Non first-run programming | 305,953 | 484,039 | 1,209,866 | 271,779 | 0 | 5,507,429 | 6,168,656 | 102,288 | 1,369,231 | 499,224 | 9,865,545 | 4,353,792 | 498,000 | 0 | 30,635,802 |
| 1.7h) Children's programming: | | | | | | | | | | | | | | | |
| 1.7h) i) Preschool children (0-5 years) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1.7h) ii) Children (6-12 years) | 0 | 0 | 0 | 13,257 | 0 | 0 | 0 | 17,366 | 0 | 0 | 0 | 0 | 0 | 0 | 30,623 |
| 1.7h) iii) Teenagers (13-17 years) | 0 | 0 | 0 | 0 | 0 | 265,758 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 265,758 |
| 1.7h) iv) TOTAL - CHILDREN'S PROGRAMMING | 0 | 0 | 0 | 13,257 | 0 | 265,758 | 0 | 17,366 | 0 | 0 | 0 | 0 | 0 | 0 | 296,381 |
| Amounts included in Total other Canadian programming for: | | | | | | | | | | | | | | | |
| 1.12a) Programming produced by an Indigenous producer | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1.12b) Programming produced by official language minority community producer | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Amounts included in Total Non-Canadian programming expenses | | | | | | | | | | | | | | | |
| 2.1a) Dubbing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4. PRODUCTION EXPENSES | | | | | | | | | | | | | | | |
| 4.1 Sales/syndication Canadian | | | | | | | | | | | | | | | 0 |
| 4.2 Sales/syndication non-Canadian | | | | | | | | | | | | | | | 0 |
| 4.3 Production services sold | | | | | | | | | | | | | | | 7,477,395 |
| 4.4 Infomercials | | | | | | | | | | | | | | | 0 |
| 4.5 Contribution to FACTOR | | | | | | | | | | | | | | | 1,777,025 |
| 4.6 Contribution to Musicacion | | | | | | | | | | | | | | | 380,737 |
| 4.7 Other | | | | | | | | | | | | | | | 20,702,555 |
| 4.8 TOTAL - PRODUCTION EXPENSES | | | | | | | | | | | | | | | 30,337,712 |
| GRAND TOTAL - PROGRAM & PRODUCTION | | | | | | | | | | | | | | | 1,360,931,352 |

| CRTC - PROGRAMMING AND PRODUCTION EXPENSES - CONVENTIONAL TELEVISION | | | | | | | | | | | | | | | |
|--|-------------|---------------------------|-----------------------|------------|-----------|-------------------------|-------------|-----------|-----------------|------------|----------------|--------------------|-------------|--------------|-------------|
| 2022 - Atlantic | Information | | | | Sports | Music and Entertainment | | | | | | | | Others | Total |
| | News | Analysis / Interpretation | Long Form Documentary | Other | | Drama & Comedy | Films | Animation | Music / Variety | Game Shows | Human Interest | Reality Television | Award Shows | | |
| (\$) Reporting units: 8 | Cat 1 | Cat 2a | Cat 2b | Cat 3 to 5 | Cat 6 | Cat 7a,b,f,g | Cat 7c & 7d | Cat 7e | Cat 8 & 9 | Cat 10 | Cat 11a | Cat 11b | not in 11a | Cat 12 to 15 | Cat 1 to 15 |
| 1. PROGRAMMING - CANADIAN | | | | | | | | | | | | | | | |
| Canadian Programs Telecast: | | | | | | | | | | | | | | | |
| 1.1 Station production (incl coop) | 16,883,974 | 27,824 | 234,623 | 8,365 | 0 | 0 | 0 | 0 | 0 | 0 | 2,303,070 | 0 | 11,783 | 0 | 19,469,639 |
| 1.2 Produced by affiliate production | 0 | 0 | 0 | 0 | 32,433 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 32,433 |
| 1.3 Acquired from other stations | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1.4 Network origination | 1,701,123 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,701,123 |
| 1.5 Acquired from independent producers | 5,912 | 0 | 62,067 | 329,551 | 0 | 1,807,855 | 142,939 | 0 | 875 | 0 | 692,161 | 1,504,415 | 36,716 | 0 | 4,582,491 |
| 1.6 Other Canadian programs | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1.7 Total - Canadian programs telecast | 18,591,009 | 27,824 | 296,690 | 337,916 | 32,433 | 1,807,855 | 142,939 | 0 | 875 | 0 | 2,995,231 | 1,504,415 | 48,499 | 0 | 25,785,686 |
| Other Canadian Programming Expenses: | | | | | | | | | | | | | | | |
| 1.8 Inventory write-downs - Canadian programs | 0 | 7,250 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5,000 | 0 | 5,000 | 0 | 17,250 |
| 1.9 Script & concept - Canadian - not telecast | 0 | 0 | 43,482 | 0 | 0 | 31,246 | 0 | 0 | 4,082 | 0 | 0 | 47,641 | 0 | 0 | 126,451 |
| 1.10 Third-party promotion (non-VI services only) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1.11 Other | 1,403,937 | 13,083 | 0 | 4,142 | 0 | 0 | 0 | 0 | 0 | 0 | 20,120 | 0 | 0 | 0 | 1,441,282 |
| 1.12 Total - Other Canadian Programming Expenses | 1,403,937 | 20,333 | 43,482 | 4,142 | 0 | 31,246 | 0 | 0 | 4,082 | 0 | 25,120 | 47,641 | 5,000 | 0 | 1,584,983 |
| 1.13 TOTAL CANADIAN PROGRAMMING EXPENSES | 19,994,946 | 48,157 | 340,172 | 342,058 | 32,433 | 1,839,101 | 142,939 | 0 | 4,957 | 0 | 3,020,351 | 1,552,056 | 53,499 | 0 | 27,370,669 |
| 2. PROGRAMMING - NON-CANADIAN | | | | | | | | | | | | | | | |
| 2.1 TOTAL NON-CANADIAN PROGRAMMING EXPENSES | 0 | 169,400 | 58,123 | 73,121 | 2,424,955 | 17,734,385 | 260,327 | 21,206 | 770,348 | 391,071 | 3,049,360 | 2,137,780 | 636,582 | 0 | 27,726,658 |
| 3. TOTAL - PROGRAMMING - CANADIAN & NON-CANADIAN | 19,994,946 | 217,557 | 398,295 | 415,179 | 2,457,388 | 19,573,486 | 403,266 | 21,206 | 775,305 | 391,071 | 6,069,711 | 3,689,836 | 690,081 | 0 | 55,097,327 |
| Amounts included in Total Canadian Programs Telecast for: | | | | | | | | | | | | | | | |
| 1.7a) Close captioning | 220,416 | 1,522 | 50 | 662 | 0 | 37,530 | 120 | 0 | 0 | 0 | 39,159 | 1,562 | 47 | 0 | 301,068 |
| 1.7b) Described video | 0 | 0 | 76 | 273 | 0 | 2,581 | 31,090 | 0 | 0 | 0 | 1,506 | 2,364 | 86 | 0 | 37,976 |
| 1.7c) Dubbing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1.7d) Programming produced by an Indigenous producer | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1.7e) Programming produced by an official language minority community producer | 0 | 0 | 0 | 0 | 0 | 303,524 | 26,070 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 329,594 |
| 1.7f) Original French language program | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1.7g) On-screen expenses: | | | | | | | | | | | | | | | |
| 1.7g) i) Script and concept development (programs telecast) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1.7g) ii) Original, first-run programming | 15,749,581 | 1,401 | 238,049 | 310,119 | 32,433 | 1,704,526 | 70,183 | 0 | 0 | 0 | 2,296,520 | 1,428,406 | 11,783 | 0 | 21,843,001 |
| 1.7g) iii) Non first-run programming | 0 | 0 | 18,004 | 9,177 | 0 | 18,192 | 60,330 | 0 | 4,082 | 0 | 580,086 | 0 | 33,864 | 0 | 723,735 |
| 1.7h) Children's programming: | | | | | | | | | | | | | | | |
| 1.7h) i) Preschool children (0-5 years) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1.7h) ii) Children (6-12 years) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1.7h) iii) Teenagers (13-17 years) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1.7h) iv) TOTAL - CHILDREN'S PROGRAMMING | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Amounts included in Total other Canadian programming for: | | | | | | | | | | | | | | | |
| 1.12a) Programming produced by an Indigenous producer | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1.12b) Programming produced by official language minority community producer | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Amounts included in Total Non-Canadian programming expenses | | | | | | | | | | | | | | | |
| 2.1a) Dubbing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4. PRODUCTION EXPENSES | | | | | | | | | | | | | | | |
| 4.1 Sales/syndication Canadian | | | | | | | | | | | | | | | 0 |
| 4.2 Sales/syndication non-Canadian | | | | | | | | | | | | | | | 0 |
| 4.3 Production services sold | | | | | | | | | | | | | | | 861,793 |
| 4.4 Infomercials | | | | | | | | | | | | | | | 0 |
| 4.5 Contribution to FACTOR | | | | | | | | | | | | | | | 13,440 |
| 4.6 Contribution to Musicaction | | | | | | | | | | | | | | | 0 |
| 4.7 Other | | | | | | | | | | | | | | | 1,177,592 |
| 4.8 TOTAL - PRODUCTION EXPENSES | | | | | | | | | | | | | | | 2,052,825 |
| GRAND TOTAL - PROGRAM & PRODUCTION | | | | | | | | | | | | | | | 57,150,152 |

| CRTC - PROGRAMMING AND PRODUCTION EXPENSES - CONVENTIONAL TELEVISION | | | | | | | | | | | | | | | |
|--|-------------|---------------------------|-----------------------|------------|-----------|-------------------------|-------------|-----------|-----------------|------------|----------------|--------------------|-------------|--------------|-------------|
| 2022 - Quebec | Information | | | | Sports | Music and Entertainment | | | | | | | | Others | Total |
| | News | Analysis / Interpretation | Long Form Documentary | Other | | Drama & Comedy | Films | Animation | Music / Variety | Game Shows | Human Interest | Reality Television | Award Shows | | |
| (\$ Reporting units: 22 | Cat 1 | Cat 2a | Cat 2b | Cat 3 to 5 | Cat 6 | Cat 7a,b,f,g | Cat 7c & 7d | Cat 7e | Cat 8 & 9 | Cat 10 | Cat 11a | Cat 11b | not in 11a | Cat 12 to 15 | Cat 1 to 15 |
| 1. PROGRAMMING - CANADIAN | | | | | | | | | | | | | | | |
| Canadian Programs Telecast: | | | | | | | | | | | | | | | |
| 1.1 Station production (incl coop) | 61,733,391 | 4,731,859 | 421,392 | 1,037,007 | 19,061 | 1,089,834 | 408,609 | 34,004 | 718,600 | 191,488 | 2,289,262 | 454,553 | 12,488 | 28,730 | 73,170,278 |
| 1.2 Produced by affiliate production | 0 | 10,376,292 | 601,718 | 173,597 | 1,393,771 | 163,798 | 102,612 | 5,111 | 108,003 | 6,082,557 | 5,110,448 | 68,317 | 0 | 0 | 24,186,224 |
| 1.3 Acquired from other stations | -6,999,998 | 0 | 0 | 3,481,541 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | -3,518,457 |
| 1.4 Network origination | 2,356,705 | 334,313 | 86,870 | 36,092 | 0 | 787,011 | 77,307 | 598 | 468,449 | 172,342 | 783,745 | 312,170 | 0 | 0 | 5,415,602 |
| 1.5 Acquired from independent producers | 96,200 | 62,789 | 9,539,580 | 3,318,106 | 0 | 40,292,000 | 2,111,647 | 45,173 | 23,243,169 | 4,923,632 | 29,361,595 | 34,940,382 | 24,185 | 0 | 147,958,458 |
| 1.6 Other Canadian programs | 0 | 0 | 0 | 1,200 | 0 | 95,000 | 501,326 | 18,000 | 40,000 | 0 | 0 | 0 | 0 | 0 | 655,526 |
| 1.7 Total - Canadian programs telecast | 57,186,298 | 15,505,253 | 10,649,560 | 8,047,543 | 1,412,832 | 42,427,643 | 3,201,501 | 102,886 | 24,578,221 | 11,370,019 | 37,545,050 | 35,775,422 | 36,673 | 28,730 | 247,867,631 |
| Other Canadian Programming Expenses: | | | | | | | | | | | | | | | |
| 1.8 Inventory write-downs - Canadian programs | 0 | 0 | 7,415 | 0 | 0 | 1,464,855 | 0 | 0 | 15,000 | 4,077 | 1,109,451 | 42,000 | 0 | 0 | 2,642,798 |
| 1.9 Script & concept - Canadian - not telecast | 0 | 0 | 28,818 | 0 | 0 | 256,518 | 0 | 0 | 5,106 | 0 | 479,722 | 35,323 | 0 | 0 | 805,487 |
| 1.10 Third-party promotion (non-VI services only) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1.11 Other | 319,326 | 24,553 | 7,384 | 886,859 | 0 | 50,258 | 7,130 | 50 | 26,674 | 11,550 | 44,444 | 27,884 | 0 | 1,739 | 1,407,851 |
| 1.12 Total - Other Canadian Programming Expenses | 319,326 | 24,553 | 43,617 | 886,859 | 0 | 1,771,631 | 7,130 | 50 | 46,780 | 15,627 | 1,633,617 | 105,207 | 0 | 1,739 | 4,856,136 |
| 1.13 TOTAL CANADIAN PROGRAMMING EXPENSES | 57,505,624 | 15,529,806 | 10,693,177 | 8,934,402 | 1,412,832 | 44,199,274 | 3,208,631 | 102,936 | 24,625,001 | 11,385,646 | 39,178,667 | 35,880,629 | 36,673 | 30,469 | 252,723,767 |
| 2. PROGRAMMING - NON-CANADIAN | | | | | | | | | | | | | | | |
| 2.1 TOTAL NON-CANADIAN PROGRAMMING EXPENSES | 0 | 90,300 | 46,207 | 46,205 | 3,021,430 | 26,311,506 | 18,050,206 | 1,371,519 | 745,737 | 579,577 | 3,303,143 | 2,423,186 | 772,452 | 0 | 56,761,468 |
| 3. TOTAL - PROGRAMMING - CANADIAN & NON-CANADIAN | 57,505,624 | 15,620,106 | 10,739,384 | 8,980,607 | 4,434,262 | 70,510,780 | 21,258,837 | 1,474,455 | 25,370,738 | 11,965,223 | 42,481,810 | 38,303,815 | 809,125 | 30,469 | 309,485,235 |
| Amounts included in Total Canadian Programs Telecast for: | | | | | | | | | | | | | | | |
| 1.7a) Close captioning | 939,324 | 32,473 | 27,667 | 17,562 | 0 | 172,063 | 43,290 | 3,105 | 63,397 | 37,978 | 177,790 | 126,919 | 34 | 0 | 1,641,602 |
| 1.7b) Described video | 27,766 | 23,470 | 22,269 | 8,376 | 0 | 106,083 | 35,272 | 2,295 | 47,028 | 26,724 | 81,111 | 89,771 | 51 | 0 | 470,216 |
| 1.7c) Dubbing | 0 | 0 | 0 | 0 | 0 | 33,622 | 0 | 0 | 0 | 0 | 304,833 | 0 | 0 | 0 | 338,455 |
| 1.7d) Programming produced by an Indigenous producer | 0 | 0 | 0 | 0 | 0 | 0 | 186 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 186 |
| 1.7e) Programming produced by an official language minority community producer | 0 | 0 | 295,000 | 0 | 0 | 374,106 | 57,387 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 726,493 |
| 1.7f) Original French language program | 29,899,007 | 14,561,414 | 9,314,400 | 3,816,782 | 19,061 | 39,126,674 | 0 | 0 | 22,712,547 | 10,732,529 | 34,394,530 | 33,660,149 | 0 | 0 | 198,237,093 |
| 1.7g) On-screen expenses: | | | | | | | | | | | | | | | |
| 1.7g) i) Script and concept development (programs telecast) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1.7g) ii) Original, first-run programming | 48,764,851 | 14,563,168 | 9,504,222 | 4,098,307 | 1,412,832 | 40,630,557 | 140,751 | 0 | 22,824,263 | 10,702,529 | 36,024,052 | 34,748,970 | 12,488 | 0 | 223,426,990 |
| 1.7g) iii) Non first-run programming | 305,953 | 484,039 | 461,226 | 142,494 | 0 | 2,376,398 | 2,976,292 | 102,288 | 1,305,615 | 499,224 | 1,693,160 | 671,546 | 20,916 | 0 | 11,039,151 |
| 1.7h) Children's programming: | | | | | | | | | | | | | | | |
| 1.7h) i) Preschool children (0-5 years) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1.7h) ii) Children (6-12 years) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1.7h) iii) Teenagers (13-17 years) | 0 | 0 | 0 | 0 | 0 | 153,758 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 153,758 |
| 1.7h) iv) TOTAL - CHILDREN'S PROGRAMMING | 0 | 0 | 0 | 0 | 0 | 153,758 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 153,758 |
| Amounts included in Total other Canadian programming for: | | | | | | | | | | | | | | | |
| 1.12a) Programming produced by an Indigenous producer | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1.12b) Programming produced by official language minority community producer | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Amounts included in Total Non-Canadian programming expenses | | | | | | | | | | | | | | | |
| 2.1a) Dubbing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4. PRODUCTION EXPENSES | | | | | | | | | | | | | | | |
| 4.1 Sales/syndication Canadian | | | | | | | | | | | | | | | 0 |
| 4.2 Sales/syndication non-Canadian | | | | | | | | | | | | | | | 0 |
| 4.3 Production services sold | | | | | | | | | | | | | | | 773,637 |
| 4.4 Infomercials | | | | | | | | | | | | | | | 0 |
| 4.5 Contribution to FACTOR | | | | | | | | | | | | | | | 31,464 |
| 4.6 Contribution to Musicacion | | | | | | | | | | | | | | | 380,737 |
| 4.7 Other | | | | | | | | | | | | | | | 6,860,938 |
| 4.8 TOTAL - PRODUCTION EXPENSES | | | | | | | | | | | | | | | 8,046,776 |
| GRAND TOTAL - PROGRAM & PRODUCTION | | | | | | | | | | | | | | | 317,532,011 |

| CRTC - PROGRAMMING AND PRODUCTION EXPENSES - CONVENTIONAL TELEVISION | | | | | | | | | | | | | | | |
|--|-------------|---------------------------|-----------------------|------------|------------|-------------------------|-------------|-----------|-----------------|------------|----------------|--------------------|-------------|--------------|-------------|
| 2022 - Ontario | Information | | | | Sports | Music and Entertainment | | | | | | | | Others | Total |
| | News | Analysis / Interpretation | Long Form Documentary | Other | | Drama & Comedy | Films | Animation | Music / Variety | Game Shows | Human Interest | Reality Television | Award Shows | | |
| (\$) Reporting units: 23 | Cat 1 | Cat 2a | Cat 2b | Cat 3 to 5 | Cat 6 | Cat 7a,b,f,g | Cat 7c & 7d | Cat 7e | Cat 8 & 9 | Cat 10 | Cat 11a | Cat 11b | not in 11a | Cat 12 to 15 | Cat 1 to 15 |
| 1. PROGRAMMING - CANADIAN | | | | | | | | | | | | | | | |
| Canadian Programs Telecast: | | | | | | | | | | | | | | | |
| 1.1 Station production (incl coop) | 126,040,905 | 10,447,085 | 3,019,114 | 6,800 | 0 | 2,160 | 0 | 0 | 0 | 11,486 | 21,736,734 | 0 | 93,878 | 156,776 | 161,514,938 |
| 1.2 Produced by affiliate production | 644,496 | 0 | 0 | 0 | 3,868,694 | 41,500 | 0 | 0 | 0 | 0 | 2,665,000 | 0 | 0 | 0 | 7,219,690 |
| 1.3 Acquired from other stations | 153,031 | 8,385 | 5,488 | 215 | 520 | 0 | 0 | 0 | 75 | 0 | 52,347 | 0 | 0 | 0 | 220,061 |
| 1.4 Network origination | 12,850,940 | 150 | 0 | 13 | 0 | 0 | 0 | 0 | 0 | 0 | 6,818 | 0 | 25 | 0 | 12,857,946 |
| 1.5 Acquired from independent producers | 0 | 150,301 | 2,757,366 | 3,219,648 | 0 | 20,713,086 | 5,578,110 | 15,822 | 3,751,769 | 326 | 6,217,264 | 15,378,415 | 322,594 | 0 | 58,104,701 |
| 1.6 Other Canadian programs | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,944 | 0 | 0 | 1,944 |
| 1.7 Total - Canadian programs telecast | 139,689,372 | 10,605,921 | 5,781,968 | 3,226,676 | 3,869,214 | 20,756,746 | 5,578,110 | 15,822 | 3,751,844 | 11,812 | 30,678,163 | 15,380,359 | 416,497 | 156,776 | 239,919,280 |
| Other Canadian Programming Expenses: | | | | | | | | | | | | | | | |
| 1.8 Inventory write-downs - Canadian programs | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1.9 Script & concept - Canadian - not telecast | 0 | 0 | 381,795 | 0 | 0 | 367,352 | 180,000 | 0 | 35,118 | 0 | 0 | 417,163 | 0 | 0 | 1,381,428 |
| 1.10 Third-party promotion (non-VI services only) | 87,313 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 87,313 |
| 1.11 Other | 374,541 | 164,072 | 334 | 196,172 | 0 | 2,449 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 737,568 |
| 1.12 Total - Other Canadian Programming Expenses | 461,854 | 164,072 | 382,129 | 196,172 | 0 | 369,801 | 180,000 | 0 | 35,118 | 0 | 0 | 417,163 | 0 | 0 | 2,206,309 |
| 1.13 TOTAL CANADIAN PROGRAMMING EXPENSES | 140,151,226 | 10,769,993 | 6,164,097 | 3,422,848 | 3,869,214 | 21,126,547 | 5,758,110 | 15,822 | 3,786,962 | 11,812 | 30,678,163 | 15,797,522 | 416,497 | 156,776 | 242,125,589 |
| 2. PROGRAMMING - NON-CANADIAN | | | | | | | | | | | | | | | |
| 2.1 TOTAL NON-CANADIAN PROGRAMMING EXPENSES | 254 | 2,530,339 | 623,300 | 6,484,070 | 20,807,413 | 178,948,409 | 2,784,654 | 5,656,022 | 7,162,415 | 11,681,947 | 31,275,489 | 32,976,120 | 5,503,806 | 0 | 306,434,238 |
| 3. TOTAL - PROGRAMMING - CANADIAN & NON-CANADIAN | 140,151,480 | 13,300,332 | 6,787,397 | 9,906,918 | 24,676,627 | 200,074,956 | 8,542,764 | 5,671,844 | 10,949,377 | 11,693,759 | 61,953,652 | 48,773,642 | 5,920,303 | 156,776 | 548,559,827 |
| Amounts included in Total Canadian Programs Telecast for: | | | | | | | | | | | | | | | |
| 1.7a) Close captioning | 1,006,701 | 93,753 | 18,493 | 10,157 | 0 | 259,306 | 9,481 | 0 | 0 | 1,286 | 211,907 | 36,868 | 418 | 5,602 | 1,653,972 |
| 1.7b) Described video | 0 | 0 | 2,630 | 2,075 | 0 | 43,427 | 11,124 | 0 | 0 | 0 | 11,452 | 20,187 | 631 | 0 | 91,526 |
| 1.7c) Dubbing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1.7d) Programming produced by an Indigenous producer | 0 | 0 | 7,495 | 11,003 | 0 | 0 | 7,328 | 1,826 | 0 | 0 | 0 | 0 | 0 | 0 | 27,652 |
| 1.7e) Programming produced by an official language minority community producer | 0 | 1,245 | 16,873 | 363 | 0 | 2,652,080 | 1,365,941 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,036,502 |
| 1.7f) Original French language program | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1.7g) On-screen expenses: | | | | | | | | | | | | | | | |
| 1.7g) i) Script and concept development (programs telecast) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1.7g) ii) Original, first-run programming | 129,514,310 | 10,611,156 | 4,637,041 | 2,481,323 | 3,868,694 | 16,271,010 | 3,117,631 | 0 | 3,742,501 | 0 | 24,683,290 | 10,969,887 | 93,878 | 0 | 209,990,721 |
| 1.7g) iii) Non first-run programming | 0 | 0 | 476,881 | 69,771 | 0 | 2,179,663 | 2,241,777 | 0 | 35,118 | 0 | 4,410,358 | 2,585,770 | 257,466 | 0 | 12,256,804 |
| 1.7h) Children's programming: | | | | | | | | | | | | | | | |
| 1.7h) i) Preschool children (0-5 years) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1.7h) ii) Children (6-12 years) | 0 | 0 | 0 | 11,003 | 0 | 0 | 0 | 14,414 | 0 | 0 | 0 | 0 | 0 | 0 | 25,417 |
| 1.7h) iii) Teenagers (13-17 years) | 0 | 0 | 0 | 0 | 0 | 92,960 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 92,960 |
| 1.7h) iv) TOTAL - CHILDREN'S PROGRAMMING | 0 | 0 | 0 | 11,003 | 0 | 92,960 | 0 | 14,414 | 0 | 0 | 0 | 0 | 0 | 0 | 118,377 |
| Amounts included in Total other Canadian programming for: | | | | | | | | | | | | | | | |
| 1.12a) Programming produced by an Indigenous producer | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1.12b) Programming produced by official language minority community producer | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Amounts included in Total Non-Canadian programming expenses | | | | | | | | | | | | | | | |
| 2.1a) Dubbing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4. PRODUCTION EXPENSES | | | | | | | | | | | | | | | |
| 4.1 Sales/syndication Canadian | | | | | | | | | | | | | | | 0 |
| 4.2 Sales/syndication non-Canadian | | | | | | | | | | | | | | | 0 |
| 4.3 Production services sold | | | | | | | | | | | | | | | 4,240,185 |
| 4.4 Informercials | | | | | | | | | | | | | | | 0 |
| 4.5 Contribution to FACTOR | | | | | | | | | | | | | | | 1,371,775 |
| 4.6 Contribution to Musicacion | | | | | | | | | | | | | | | 0 |
| 4.7 Other | | | | | | | | | | | | | | | 6,989,301 |
| 4.8 TOTAL - PRODUCTION EXPENSES | | | | | | | | | | | | | | | 12,601,261 |
| GRAND TOTAL - PROGRAM & PRODUCTION | | | | | | | | | | | | | | | 561,161,088 |

| CRTC - PROGRAMMING AND PRODUCTION EXPENSES - CONVENTIONAL TELEVISION | | | | | | | | | | | | | | | |
|--|-------------|---------------------------|-----------------------|------------|------------|-------------------------|-------------|-----------|-----------------|------------|----------------|--------------------|-------------|--------------|-------------|
| 2022 - Prairies | Information | | | | Sports | Music and Entertainment | | | | | | | | Others | Total |
| | News | Analysis / Interpretation | Long Form Documentary | Other | | Drama & Comedy | Films | Animation | Music / Variety | Game Shows | Human Interest | Reality Television | Award Shows | | |
| (\$ Reporting units: 27 | Cat 1 | Cat 2a | Cat 2b | Cat 3 to 5 | Cat 6 | Cat 7a,b,f,g | Cat 7c & 7d | Cat 7e | Cat 8 & 9 | Cat 10 | Cat 11a | Cat 11b | not in 11a | Cat 12 to 15 | Cat 1 to 15 |
| 1. PROGRAMMING - CANADIAN | | | | | | | | | | | | | | | |
| Canadian Programs Telecast: | | | | | | | | | | | | | | | |
| 1.1 Station production (incl coop) | 94,454,369 | 1,206,713 | 835,217 | 1,803,129 | 2,067 | 0 | 0 | 0 | 0 | 0 | 6,419,668 | 0 | 48,375 | 0 | 104,769,538 |
| 1.2 Produced by affiliate production | 0 | 514 | 6,036 | 9,457 | 2,070,979 | 13,819 | 5,384 | 84 | 408 | 52,651 | 719,674 | 1,975 | 0 | 4,796 | 2,885,777 |
| 1.3 Acquired from other stations | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1.4 Network origination | 7,975,178 | 0 | 0 | 0 | 0 | 1,044 | 0 | 0 | 0 | 36 | 720 | 0 | 0 | 0 | 7,976,978 |
| 1.5 Acquired from independent producers | 0 | 766 | 764,146 | 1,337,884 | 0 | 7,876,991 | 1,468,391 | 3,208 | 951,488 | 0 | 2,322,295 | 6,097,935 | 126,995 | 0 | 20,950,099 |
| 1.6 Other Canadian programs | 0 | 0 | 0 | 74,796 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 74,796 |
| 1.7 Total - Canadian programs telecast | 102,429,547 | 1,207,993 | 1,605,399 | 3,225,266 | 2,073,046 | 7,891,854 | 1,473,775 | 3,292 | 951,896 | 52,687 | 9,462,357 | 6,099,910 | 175,370 | 4,796 | 136,657,188 |
| Other Canadian Programming Expenses: | | | | | | | | | | | | | | | |
| 1.8 Inventory write-downs - Canadian programs | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1.9 Script & concept - Canadian - not telecast | 0 | 0 | 150,641 | 0 | 0 | 134,129 | 0 | 0 | 17,441 | 0 | 0 | 170,196 | 0 | 0 | 472,407 |
| 1.10 Third-party promotion (non-VI services only) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1.11 Other | 260,823 | 17,274 | 68 | 2,640 | 0 | 502 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 281,307 |
| 1.12 Total - Other Canadian Programming Expenses | 260,823 | 17,274 | 150,709 | 2,640 | 0 | 134,631 | 0 | 0 | 17,441 | 0 | 0 | 170,196 | 0 | 0 | 753,714 |
| 1.13 TOTAL CANADIAN PROGRAMMING EXPENSES | 102,690,370 | 1,225,267 | 1,756,108 | 3,227,906 | 2,073,046 | 8,026,485 | 1,473,775 | 3,292 | 969,337 | 52,687 | 9,462,357 | 6,270,106 | 175,370 | 4,796 | 137,410,902 |
| 2. PROGRAMMING - NON-CANADIAN | | | | | | | | | | | | | | | |
| 2.1 TOTAL NON-CANADIAN PROGRAMMING EXPENSES | 0 | 449,910 | 198,264 | 1,385,109 | 10,328,835 | 67,934,035 | 865,147 | 1,442,837 | 2,728,916 | 3,501,660 | 10,105,692 | 11,551,783 | 2,661,419 | 4,484 | 113,158,091 |
| 3. TOTAL - PROGRAMMING - CANADIAN & NON-CANADIAN | 102,690,370 | 1,675,177 | 1,954,372 | 4,613,015 | 12,401,881 | 75,960,520 | 2,338,922 | 1,446,129 | 3,698,253 | 3,554,347 | 19,568,049 | 17,821,889 | 2,836,789 | 9,280 | 250,568,993 |
| Amounts included in Total Canadian Programs Telecast for: | | | | | | | | | | | | | | | |
| 1.7a) Close captioning | 1,182,886 | 17,816 | 12,920 | 684 | 93 | 121,005 | 368 | 0 | 0 | 0 | 107,473 | 18,565 | 168 | 0 | 1,461,978 |
| 1.7b) Described video | 0 | 0 | 6,386 | 839 | 0 | 20,929 | 11,338 | 0 | 0 | 0 | 4,629 | 13,896 | 255 | 0 | 58,272 |
| 1.7c) Dubbing | 0 | 0 | 0 | 692 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 692 |
| 1.7d) Programming produced by an Indigenous producer | 0 | 0 | 1,536 | 2,254 | 0 | 0 | 1,804 | 374 | 0 | 0 | 0 | 0 | 0 | 0 | 5,968 |
| 1.7e) Programming produced by an official language minority community producer | 0 | 256 | 3,456 | 74 | 0 | 1,287,797 | 372,707 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,664,290 |
| 1.7f) Original French language program | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1.7g) On-screen expenses: | | | | | | | | | | | | | | | |
| 1.7g) i) Script and concept development (programs telecast) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1.7g) ii) Original, first-run programming | 99,382,853 | 694,508 | 1,103,227 | 1,167,843 | 2,068,662 | 6,661,471 | 925,428 | 0 | 949,590 | 0 | 7,219,641 | 4,870,523 | 48,375 | 0 | 125,092,121 |
| 1.7g) iii) Non first-run programming | 0 | 0 | 140,335 | 28,205 | 0 | 512,932 | 492,155 | 0 | 17,441 | 0 | 1,782,911 | 601,293 | 104,082 | 0 | 3,679,354 |
| 1.7h) Children's programming: | | | | | | | | | | | | | | | |
| 1.7h) i) Preschool children (0-5 years) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1.7h) ii) Children (6-12 years) | 0 | 0 | 0 | 2,254 | 0 | 0 | 0 | 2,952 | 0 | 0 | 0 | 0 | 0 | 0 | 5,206 |
| 1.7h) iii) Teenagers (13-17 years) | 0 | 0 | 0 | 0 | 0 | 19,040 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 19,040 |
| 1.7h) iv) TOTAL - CHILDREN'S PROGRAMMING | 0 | 0 | 0 | 2,254 | 0 | 19,040 | 0 | 2,952 | 0 | 0 | 0 | 0 | 0 | 0 | 24,246 |
| Amounts included in Total other Canadian programming for: | | | | | | | | | | | | | | | |
| 1.12a) Programming produced by an Indigenous producer | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1.12b) Programming produced by official language minority community producer | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Amounts included in Total Non-Canadian programming expenses | | | | | | | | | | | | | | | |
| 2.1a) Dubbing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4. PRODUCTION EXPENSES | | | | | | | | | | | | | | | |
| 4.1 Sales/syndication Canadian | | | | | | | | | | | | | | | 0 |
| 4.2 Sales/syndication non-Canadian | | | | | | | | | | | | | | | 0 |
| 4.3 Production services sold | | | | | | | | | | | | | | | 829,744 |
| 4.4 Infomercials | | | | | | | | | | | | | | | 0 |
| 4.5 Contribution to FACTOR | | | | | | | | | | | | | | | 198,776 |
| 4.6 Contribution to Musicacion | | | | | | | | | | | | | | | 0 |
| 4.7 Other | | | | | | | | | | | | | | | 4,244,614 |
| 4.8 TOTAL - PRODUCTION EXPENSES | | | | | | | | | | | | | | | 5,273,134 |
| GRAND TOTAL - PROGRAM & PRODUCTION | | | | | | | | | | | | | | | 255,842,127 |

| CRTC - PROGRAMMING AND PRODUCTION EXPENSES - CONVENTIONAL TELEVISION | | | | | | | | | | | | | | | |
|--|-------------------|-------------------------|-----------------------|------------------|------------------|-------------------------|------------------|------------------|------------------|------------------|-------------------|--------------------|------------------|--------------|--------------------|
| 2022 - British Columbia and Territories | Information | | | | Sports | Music and Entertainment | | | | | | | | Others | Total |
| | News | Analysis Interpretation | Long Form Documentary | Other | | Drama & Comedy | Films | Animation | Music / Variety | Game Shows | Human Interest | Reality Television | Award Shows | | |
| (\$) Reporting units: 12 | Cat 1 | Cat 2a | Cat 2b | Cat 3 to 5 | Cat 6 | Cat 7a,b,f,g | Cat 7c & 7d | Cat 7e | Cat 8 & 9 | Cat 10 | Cat 11a | Cat 11b | not in 11a | Cat 12 to 15 | Cat 1 to 15 |
| 1. PROGRAMMING - CANADIAN | | | | | | | | | | | | | | | |
| Canadian Programs Telecast: | | | | | | | | | | | | | | | |
| 1.1 Station production (incl coop) | 61,826,748 | 820,262 | 773,083 | 231,526 | 33,298 | 0 | 0 | 0 | 37,701 | 0 | 4,924,921 | 0 | 19,874 | 0 | 68,667,413 |
| 1.2 Produced by affiliate production | 0 | 0 | 0 | 0 | 1,871,055 | 0 | 0 | 0 | 0 | 0 | 574,000 | 0 | 0 | 0 | 2,445,055 |
| 1.3 Acquired from other stations | 0 | 26,436 | 56,994 | 19,824 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 103,254 |
| 1.4 Network origination | 6,513,060 | 0 | 0 | 453 | 226 | 1,010 | 0 | 0 | 0 | 35 | 2,282 | 0 | 0 | 0 | 6,517,066 |
| 1.5 Acquired from independent producers | 0 | 0 | 639,476 | 761,284 | 0 | 5,231,684 | 1,134,338 | 0 | 782,015 | 0 | 1,835,559 | 4,148,433 | 101,209 | 0 | 14,633,998 |
| 1.6 Other Canadian programs | 0 | 0 | 0 | 76,506 | 0 | 0 | 0 | 0 | 1,250 | 0 | 0 | 0 | 0 | 0 | 77,756 |
| 1.7 Total - Canadian programs telecast | 68,339,808 | 846,698 | 1,469,553 | 1,089,593 | 1,904,579 | 5,232,694 | 1,134,338 | 0 | 820,966 | 35 | 7,336,762 | 4,148,433 | 121,083 | 0 | 92,444,542 |
| Other Canadian Programming Expenses: | | | | | | | | | | | | | | | |
| 1.8 Inventory write-downs - Canadian programs | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1.9 Script & concept - Canadian - not telecast | 0 | 0 | 119,060 | 0 | 0 | 84,239 | 328 | 0 | 6,975 | 0 | 9,149 | 115,197 | 0 | 0 | 334,948 |
| 1.10 Third-party promotion (non-VI services only) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1.11 Other | 252,779 | 23,806 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 276,585 |
| 1.12 Total - Other Canadian Programming Expenses | 252,779 | 23,806 | 119,060 | 0 | 0 | 84,239 | 328 | 0 | 6,975 | 0 | 9,149 | 115,197 | 0 | 0 | 611,533 |
| 1.13 TOTAL CANADIAN PROGRAMMING EXPENSES | 68,592,587 | 870,504 | 1,588,613 | 1,089,593 | 1,904,579 | 5,316,933 | 1,134,666 | 0 | 827,941 | 35 | 7,345,911 | 4,263,630 | 121,083 | 0 | 93,056,075 |
| 2. PROGRAMMING - NON-CANADIAN | | | | | | | | | | | | | | | |
| 2.1 TOTAL NON-CANADIAN PROGRAMMING EXPENSES | 0 | 352,600 | 134,456 | 249,471 | 4,141,423 | 45,533,518 | 654,664 | 1,151,536 | 1,575,595 | 3,182,477 | 7,837,190 | 7,900,654 | 1,112,599 | 0 | 73,826,183 |
| 3. TOTAL - PROGRAMMING - CANADIAN & NON-CANADIAN | 68,592,587 | 1,223,104 | 1,723,069 | 1,339,064 | 6,046,002 | 50,850,451 | 1,789,330 | 1,151,536 | 2,403,536 | 3,182,512 | 15,183,101 | 12,164,284 | 1,233,682 | 0 | 166,882,258 |
| Amounts included in Total Canadian Programs Telecast for: | | | | | | | | | | | | | | | |
| 1.7a) Close captioning | 406,158 | 0 | 5,854 | 3,715 | 0 | 21,469 | 289 | 0 | 0 | 0 | 12,584 | 9,943 | 132 | 0 | 460,144 |
| 1.7b) Described video | 0 | 0 | 2,234 | 658 | 0 | 18,423 | 4,031 | 0 | 0 | 0 | 3,633 | 7,912 | 200 | 0 | 37,091 |
| 1.7c) Dubbing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1.7d) Programming produced by an Indigenous producer | 0 | 0 | 0 | 0 | 0 | 0 | 1,300 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,300 |
| 1.7e) Programming produced by an official language minority community producer | 0 | 0 | 0 | 0 | 0 | 524,289 | 287,793 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 812,082 |
| 1.7f) Original French language program | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1.7g) On-screen expenses: | | | | | | | | | | | | | | | |
| 1.7g) i) Script and concept development (programs telecast) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1.7g) ii) Original, first-run programming | 60,627,501 | 122,586 | 944,567 | 597,083 | 1,871,055 | 4,236,560 | 688,776 | 0 | 782,015 | 0 | 5,537,620 | 3,108,432 | 19,874 | 0 | 78,536,069 |
| 1.7g) iii) Non first-run programming | 0 | 0 | 113,420 | 22,132 | 0 | 420,244 | 398,102 | 0 | 6,975 | 0 | 1,399,030 | 495,183 | 81,672 | 0 | 2,936,758 |
| 1.7h) Children's programming: | | | | | | | | | | | | | | | |
| 1.7h) i) Preschool children (0-5 years) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1.7h) ii) Children (6-12 years) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1.7h) iii) Teenagers (13-17 years) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1.7h) iv) TOTAL - CHILDREN'S PROGRAMMING | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Amounts included in Total other Canadian programming for: | | | | | | | | | | | | | | | |
| 1.12a) Programming produced by an Indigenous producer | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1.12b) Programming produced by official language minority community producer | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Amounts included in Total Non-Canadian programming expenses | | | | | | | | | | | | | | | |
| 2.1a) Dubbing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4. PRODUCTION EXPENSES | | | | | | | | | | | | | | | |
| 4.1 Sales/syndication Canadian | | | | | | | | | | | | | | | 0 |
| 4.2 Sales/syndication non-Canadian | | | | | | | | | | | | | | | 0 |
| 4.3 Production services sold | | | | | | | | | | | | | | | 772,036 |
| 4.4 Infomercials | | | | | | | | | | | | | | | 0 |
| 4.5 Contribution to FACTOR | | | | | | | | | | | | | | | 161,570 |
| 4.6 Contribution to Musicacion | | | | | | | | | | | | | | | 0 |
| 4.7 Other | | | | | | | | | | | | | | | 1,430,110 |
| 4.8 TOTAL - PRODUCTION EXPENSES | | | | | | | | | | | | | | | 2,363,716 |
| GRAND TOTAL - PROGRAM & PRODUCTION | | | | | | | | | | | | | | | 169,245,974 |

CRTC - FINANCIAL SUMMARY - CANADIAN BROADCASTING CORPORATION - CONVENTIONAL TELEVISION

CBC - Canada

| (\$) | 2018 | 2019 | Var % | 2020 | Var % | 2021 | Var % | 2022 | Var % | CAGR (%) |
|--|----------------------|--------------------|---------------|--------------------|--------------|----------------------|--------------|--------------------|--------------|-------------|
| Reporting Units | 27 | 27 | | 27 | | 27 | | 27 | | |
| Revenue | | | | | | | | | | |
| Local Time Sales | 35,725,516 | 33,888,597 | -5.14 | 29,572,842 | -12.74 | 28,786,528 | -2.66 | 31,771,773 | 10.37 | -2.9 |
| National Time Sales | 204,506,247 | 154,614,193 | -24.40 | 145,181,531 | -6.10 | 203,999,140 | 40.51 | 214,313,503 | 5.06 | 1.2 |
| Syndication-Production | 44,407,328 | 39,793,875 | -10.39 | 29,280,498 | -26.42 | 27,937,520 | -4.59 | 23,817,533 | -14.75 | -14.4 |
| Parliamentary Appropriation | 740,482,747 | 685,522,574 | -7.42 | 680,157,104 | -0.78 | 743,303,993 | 9.28 | 673,642,763 | -9.37 | -2.3 |
| Other Revenue | 37,567,904 | 33,216,844 | -11.58 | 42,206,149 | 27.06 | 57,351,081 | 35.88 | 39,885,130 | -30.45 | 1.5 |
| Total Revenue | 1,062,689,742 | 947,036,083 | -10.88 | 926,398,124 | -2.18 | 1,061,378,262 | 14.57 | 983,430,702 | -7.34 | -1.9 |
| Expenses | | | | | | | | | | |
| Programming and Production | 675,949,855 | 590,734,861 | -12.61 | 536,075,982 | -9.25 | 621,223,881 | 15.88 | 657,407,591 | 5.82 | -0.7 |
| Technical | 69,383,965 | 69,095,888 | -0.42 | 67,452,645 | -2.38 | 66,009,501 | -2.14 | 64,384,428 | -2.46 | -1.9 |
| Sales and Promotion | 102,003,740 | 82,751,952 | -18.87 | 82,581,656 | -0.21 | 76,847,690 | -6.94 | 90,879,421 | 18.26 | -2.9 |
| Administration and General | 98,038,620 | 95,897,682 | -2.18 | 101,598,623 | 5.94 | 115,979,305 | 14.15 | 120,930,450 | 4.27 | 5.4 |
| Total Expenses | 945,376,180 | 838,480,383 | -11.31 | 787,708,906 | -6.06 | 880,060,377 | 11.72 | 933,601,890 | 6.08 | -0.3 |
| Operating Income (Loss) | 117,313,562 | 108,555,700 | | 138,689,218 | | 181,317,885 | | 49,828,812 | | |
| Depreciation | 82,096,490 | 84,056,938 | 2.39 | 82,232,526 | -2.17 | 77,962,136 | -5.19 | 86,871,872 | 11.43 | 1.4 |
| Surplus (Deficit) | 35,217,072 | 24,498,762 | | 56,456,692 | | 103,355,749 | | -37,043,060 | | |
| Interest Expense | 12,933,845 | 11,664,696 | -9.81 | 15,766,919 | 35.17 | 16,494,006 | 4.61 | 15,145,239 | -8.18 | |
| Adjustments Gain (Loss) | -29,692,254 | -41,018,638 | | -29,718,182 | | -20,246,683 | | -17,295,361 | | |
| Pre-tax Profit | -7,409,027 | -28,184,572 | | 10,971,591 | | 66,615,060 | | -69,483,660 | | |
| Canadian Programming Expenses (CPE) | 580,232,041 | 494,125,595 | -14.84 | 453,855,250 | -8.15 | 526,393,005 | 15.98 | 567,830,908 | 7.87 | -0.5 |
| CPE / Revenue (%) | 54.6 | 52.2 | | 49.0 | | 49.6 | | 57.7 | | |
| Programming and Production (%) | | | | | | | | | | |
| Percentage of Total Expenses | 71.5 | 70.5 | | 68.1 | | 70.6 | | 70.4 | | |
| Percentage of Total Revenues | 63.6 | 62.4 | | 57.9 | | 58.5 | | 66.8 | | |
| Staff | | | | | | | | | | |
| Total Remuneration | 396,678,419 | 376,395,888 | -5.11 | 367,412,022 | -2.39 | 386,992,546 | 5.33 | 389,466,504 | 0.64 | -0.5 |
| Total Staff Count | 3,723.8 | 3,545.7 | -4.78 | 3,390.4 | -4.38 | 3,398.5 | 0.24 | 3,438.7 | 1.18 | |
| Avg Remuneration (\$) | 106,524 | 106,155 | -0.35 | 108,368 | 2.08 | 113,873 | 5.08 | 113,259 | -0.54 | 1.5 |
| Remuneration/Expense Total (%) | 42.0 | 44.9 | | 46.6 | | 44.0 | | 41.7 | | |
| Profitability (%) | | | | | | | | | | |
| Operating Margin | 11.0 | 11.5 | | 15.0 | | 17.1 | | 5.1 | | |
| Pre-tax Margin | -0.7 | -3.0 | | 1.2 | | 6.3 | | -7.1 | | |

CAGR = Compound Annual Growth Rate

CRTC - FINANCIAL SUMMARY - CANADIAN BROADCASTING CORPORATION - CONVENTIONAL TELEVISION

CBC - Atlantic

| (\$) | 2018 | 2019 | Var % | 2020 | Var % | 2021 | Var % | 2022 | Var % | CAGR (%) |
|--|-------------------|-------------------|--------------|-------------------|--------------|-------------------|--------------|-------------------|---------------|-------------|
| Reporting Units | 5 | 5 | | 5 | | 5 | | 5 | | |
| Revenue | | | | | | | | | | |
| Local Time Sales | 3,268,063 | 2,789,370 | -14.65 | 2,380,243 | -14.67 | 2,407,301 | 1.14 | 2,618,665 | 8.78 | -5.4 |
| National Time Sales | 1,282,647 | 1,172,775 | -8.57 | 855,278 | -27.07 | 839,407 | -1.86 | 963,425 | 14.77 | -6.9 |
| Syndication-Production | 1,442,343 | 1,590,879 | 10.30 | 1,161,442 | -26.99 | 494,476 | -57.43 | 10,803 | -97.82 | -70.6 |
| Parliamentary Appropriation | 25,795,248 | 30,161,110 | 16.93 | 29,927,613 | -0.77 | 30,694,129 | 2.56 | 23,788,797 | -22.50 | -2.0 |
| Other Revenue | 878,348 | 1,063,890 | 21.12 | 1,883,997 | 77.09 | 1,970,291 | 4.58 | 1,072,224 | -45.58 | 5.1 |
| Total Revenue | 32,666,649 | 36,778,024 | 12.59 | 36,208,573 | -1.55 | 36,405,604 | 0.54 | 28,453,914 | -21.84 | -3.4 |
| Expenses | | | | | | | | | | |
| Programming and Production | 19,518,114 | 21,559,532 | 10.46 | 19,539,497 | -9.37 | 19,253,724 | -1.46 | 17,457,533 | -9.33 | -2.8 |
| Technical | 2,733,035 | 3,950,878 | 44.56 | 3,838,887 | -2.83 | 3,442,792 | -10.32 | 3,260,387 | -5.30 | 4.5 |
| Sales and Promotion | 3,682,188 | 3,218,861 | -12.58 | 3,074,415 | -4.49 | 3,098,150 | 0.77 | 2,816,604 | -9.09 | -6.5 |
| Administration and General | 3,179,009 | 3,935,408 | 23.79 | 4,266,084 | 8.40 | 4,156,289 | -2.57 | 3,764,525 | -9.43 | 4.3 |
| Total Expenses | 29,112,346 | 32,664,679 | 12.20 | 30,718,883 | -5.96 | 29,950,955 | -2.50 | 27,299,049 | -8.85 | -1.6 |
| Operating Income (Loss) | 3,554,303 | 4,113,345 | | 5,489,690 | | 6,454,649 | | 1,154,865 | | |
| Depreciation | 2,503,850 | 3,281,675 | 31.07 | 3,214,890 | -2.04 | 2,632,168 | -18.13 | 2,522,301 | -4.17 | 0.2 |
| Surplus (Deficit) | 1,050,453 | 831,670 | | 2,274,800 | | 3,822,481 | | -1,367,436 | | |
| Interest Expense | 398,118 | 458,373 | 15.13 | 621,315 | 35.55 | 559,634 | -9.93 | 440,394 | -21.31 | |
| Adjustments Gain (Loss) | -910,435 | -1,613,341 | | -1,170,723 | | -686,949 | | -502,593 | | |
| Pre-tax Profit | -258,100 | -1,240,044 | | 482,762 | | 2,575,898 | | -2,310,423 | | |
| Canadian Programming Expenses (CPE) | 16,926,907 | 18,240,322 | 7.76 | 16,877,194 | -7.47 | 16,862,993 | -0.08 | 15,889,379 | -5.77 | -1.6 |
| CPE / Revenue (%) | 51.8 | 49.6 | | 46.6 | | 46.3 | | 55.8 | | |
| Programming and Production (%) | | | | | | | | | | |
| Percentage of Total Expenses | 67.0 | 66.0 | | 63.6 | | 64.3 | | 63.9 | | |
| Percentage of Total Revenues | 59.7 | 58.6 | | 54.0 | | 52.9 | | 61.4 | | |
| Staff | | | | | | | | | | |
| Total Remuneration | 20,476,804 | 22,977,042 | 12.21 | 21,907,184 | -4.66 | 21,106,039 | -3.66 | 18,394,961 | -12.85 | -2.6 |
| Total Staff Count | 204.0 | 226.6 | 11.08 | 212.0 | -6.43 | 196.7 | -7.19 | 172.5 | -12.31 | |
| Avg Remuneration (\$) | 100,396 | 101,422 | 1.02 | 103,341 | 1.89 | 107,279 | 3.81 | 106,625 | -0.61 | 1.5 |
| Remuneration/Expense Total (%) | 70.3 | 70.3 | | 71.3 | | 70.5 | | 67.4 | | |
| Profitability (%) | | | | | | | | | | |
| Operating Margin | 10.9 | 11.2 | | 15.2 | | 17.7 | | 4.1 | | |
| Pre-tax Margin | -0.8 | -3.4 | | 1.3 | | 7.1 | | -8.1 | | |

CAGR = Compound Annual Growth Rate

CRTC - FINANCIAL SUMMARY - CANADIAN BROADCASTING CORPORATION - CONVENTIONAL TELEVISION

CBC - Quebec

| (\$) | 2018 | 2019 | Var % | 2020 | Var % | 2021 | Var % | 2022 | Var % | CAGR (%) |
|--|--------------------|--------------------|--------------|--------------------|--------------|--------------------|-------------|--------------------|---------------|-------------|
| Reporting Units | 7 | 7 | | 7 | | 7 | | 7 | | |
| Revenue | | | | | | | | | | |
| Local Time Sales | 21,753,606 | 21,979,843 | 1.04 | 18,226,721 | -17.08 | 17,945,386 | -1.54 | 21,211,639 | 18.20 | -0.6 |
| National Time Sales | 92,432,883 | 88,582,476 | -4.17 | 84,550,620 | -4.55 | 95,296,589 | 12.71 | 96,820,980 | 1.60 | 1.2 |
| Syndication-Production | 16,230,098 | 15,276,584 | -5.87 | 13,329,785 | -12.74 | 14,654,065 | 9.93 | 13,741,370 | -6.23 | -4.1 |
| Parliamentary Appropriation | 281,850,096 | 270,695,942 | -3.96 | 271,133,290 | 0.16 | 286,637,635 | 5.72 | 245,573,961 | -14.33 | -3.4 |
| Other Revenue | 17,849,888 | 15,320,791 | -14.17 | 16,616,877 | 8.46 | 24,122,367 | 45.17 | 16,962,625 | -29.68 | -1.3 |
| Total Revenue | 430,116,571 | 411,855,636 | -4.25 | 403,857,293 | -1.94 | 438,656,042 | 8.62 | 394,310,575 | -10.11 | -2.2 |
| Expenses | | | | | | | | | | |
| Programming and Production | 271,411,435 | 261,446,592 | -3.67 | 241,047,773 | -7.80 | 261,756,267 | 8.59 | 265,731,128 | 1.52 | -0.5 |
| Technical | 28,749,111 | 28,267,173 | -1.68 | 27,827,745 | -1.55 | 25,708,604 | -7.62 | 25,345,829 | -1.41 | -3.1 |
| Sales and Promotion | 34,662,070 | 32,178,068 | -7.17 | 33,806,439 | 5.06 | 27,115,853 | -19.79 | 30,372,603 | 12.01 | -3.3 |
| Administration and General | 44,895,324 | 42,798,676 | -4.67 | 41,975,152 | -1.92 | 48,584,911 | 15.75 | 48,672,145 | 0.18 | 2.0 |
| Total Expenses | 379,717,940 | 364,690,509 | -3.96 | 344,657,109 | -5.49 | 363,165,635 | 5.37 | 370,121,705 | 1.92 | -0.6 |
| Operating Income (Loss) | 50,398,631 | 47,165,127 | | 59,200,184 | | 75,490,407 | | 24,188,870 | | |
| Depreciation | 35,460,112 | 36,244,041 | 2.21 | 35,658,132 | -1.62 | 33,580,653 | -5.83 | 37,112,718 | 10.52 | 1.2 |
| Surplus (Deficit) | 14,938,519 | 10,921,086 | | 23,542,052 | | 41,909,754 | | -12,923,848 | | |
| Interest Expense | 5,427,114 | 4,896,893 | -9.77 | 6,639,511 | 35.59 | 6,920,109 | 4.23 | 6,372,206 | -7.92 | |
| Adjustments Gain (Loss) | -12,331,503 | -17,153,584 | | -12,528,900 | | -8,495,339 | | -7,325,327 | | |
| Pre-tax Profit | -2,820,098 | -11,129,391 | | 4,373,641 | | 26,494,306 | | -26,621,381 | | |
| Canadian Programming Expenses (CPE) | 230,686,617 | 220,765,610 | -4.30 | 204,699,542 | -7.28 | 220,353,420 | 7.65 | 226,645,040 | 2.86 | -0.4 |
| CPE / Revenue (%) | 53.6 | 53.6 | | 50.7 | | 50.2 | | 57.5 | | |
| Programming and Production (%) | | | | | | | | | | |
| Percentage of Total Expenses | 71.5 | 71.7 | | 69.9 | | 72.1 | | 71.8 | | |
| Percentage of Total Revenues | 63.1 | 63.5 | | 59.7 | | 59.7 | | 67.4 | | |
| Staff | | | | | | | | | | |
| Total Remuneration | 175,590,353 | 169,410,098 | -3.52 | 162,277,453 | -4.21 | 169,134,676 | 4.23 | 170,716,716 | 0.94 | -0.7 |
| Total Staff Count | 1,656.3 | 1,604.0 | -3.16 | 1,510.0 | -5.86 | 1,486.0 | -1.59 | 1,509.4 | 1.57 | |
| Avg Remuneration (\$) | 106,012 | 105,617 | -0.37 | 107,472 | 1.76 | 113,819 | 5.91 | 113,105 | -0.63 | 1.6 |
| Remuneration/Expense Total (%) | 46.2 | 46.5 | | 47.1 | | 46.6 | | 46.1 | | |
| Profitability (%) | | | | | | | | | | |
| Operating Margin | 11.7 | 11.5 | | 14.7 | | 17.2 | | 6.1 | | |
| Pre-tax Margin | -0.7 | -2.7 | | 1.1 | | 6.0 | | -6.8 | | |

CAGR = Compound Annual Growth Rate

CRTC - FINANCIAL SUMMARY - CANADIAN BROADCASTING CORPORATION - CONVENTIONAL TELEVISION

CBC - Ontario

| (\$) | 2018 | 2019 | Var % | 2020 | Var % | 2021 | Var % | 2022 | Var % | CAGR (%) |
|--|--------------------|--------------------|---------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|-------------|
| Reporting Units | 5 | 5 | | 5 | | 5 | | 5 | | |
| Revenue | | | | | | | | | | |
| Local Time Sales | 4,323,253 | 3,522,494 | -18.52 | 3,785,750 | 7.47 | 3,816,144 | 0.80 | 3,066,300 | -19.65 | -8.2 |
| National Time Sales | 103,975,978 | 60,066,566 | -42.23 | 56,804,792 | -5.43 | 104,854,813 | 84.59 | 113,168,065 | 7.93 | 2.1 |
| Syndication-Production | 25,929,400 | 22,345,173 | -13.82 | 14,159,359 | -36.63 | 12,005,400 | -15.21 | 9,489,011 | -20.96 | -22.2 |
| Parliamentary Appropriation | 386,266,250 | 336,021,737 | -13.01 | 328,903,210 | -2.12 | 374,243,752 | 13.79 | 362,568,025 | -3.12 | -1.6 |
| Other Revenue | 17,177,064 | 15,046,680 | -12.40 | 20,454,819 | 35.94 | 27,813,152 | 35.97 | 19,892,513 | -28.48 | 3.7 |
| Total Revenue | 537,671,945 | 437,002,650 | -18.72 | 424,107,930 | -2.95 | 522,733,261 | 23.25 | 508,183,914 | -2.78 | -1.4 |
| Expenses | | | | | | | | | | |
| Programming and Production | 351,190,333 | 273,855,455 | -22.02 | 243,774,898 | -10.98 | 308,145,242 | 26.41 | 342,985,682 | 11.31 | -0.6 |
| Technical | 33,237,954 | 30,445,163 | -8.40 | 29,249,678 | -3.93 | 31,068,465 | 6.22 | 30,629,927 | -1.41 | -2.0 |
| Sales and Promotion | 52,470,949 | 39,817,832 | -24.11 | 38,501,696 | -3.31 | 39,261,630 | 1.97 | 50,600,111 | 28.88 | -0.9 |
| Administration and General | 44,133,619 | 42,556,211 | -3.57 | 48,017,800 | 12.83 | 56,037,452 | 16.70 | 61,690,362 | 10.09 | 8.7 |
| Total Expenses | 481,032,855 | 386,674,661 | -19.62 | 359,544,072 | -7.02 | 434,512,789 | 20.85 | 485,906,082 | 11.83 | 0.3 |
| Operating Income (Loss) | 56,639,090 | 50,327,989 | | 64,563,858 | | 88,220,472 | | 22,277,832 | | |
| Depreciation | 39,423,417 | 39,054,037 | -0.94 | 37,828,261 | -3.14 | 37,165,739 | -1.75 | 42,650,057 | 14.76 | 2.0 |
| Surplus (Deficit) | 17,215,673 | 11,273,952 | | 26,735,597 | | 51,054,733 | | -20,372,225 | | |
| Interest Expense | 6,355,615 | 5,541,552 | -12.81 | 7,433,074 | 34.13 | 8,036,541 | 8.12 | 7,529,628 | -6.31 | |
| Adjustments Gain (Loss) | -14,724,910 | -19,547,596 | | -13,996,996 | | -9,864,258 | | -8,552,086 | | |
| Pre-tax Profit | -3,864,852 | -13,815,196 | | 5,305,527 | | 33,153,934 | | -36,453,939 | | |
| Canadian Programming Expenses (CPE) | 302,062,937 | 224,974,186 | -25.52 | 204,072,986 | -9.29 | 260,640,876 | 27.72 | 297,032,677 | 13.96 | -0.4 |
| CPE / Revenue (%) | 56.2 | 51.5 | | 48.1 | | 49.9 | | 58.4 | | |
| Programming and Production (%) | | | | | | | | | | |
| Percentage of Total Expenses | 73.0 | 70.8 | | 67.8 | | 70.9 | | 70.6 | | |
| Percentage of Total Revenues | 65.3 | 62.7 | | 57.5 | | 58.9 | | 67.5 | | |
| Staff | | | | | | | | | | |
| Total Remuneration | 164,645,992 | 147,588,230 | -10.36 | 146,271,144 | -0.89 | 160,137,362 | 9.48 | 166,684,432 | 4.09 | 0.3 |
| Total Staff Count | 1,511.0 | 1,361.8 | -9.87 | 1,317.7 | -3.24 | 1,381.9 | 4.87 | 1,446.9 | 4.70 | |
| Avg Remuneration (\$) | 108,965 | 108,377 | -0.54 | 111,002 | 2.42 | 115,884 | 4.40 | 115,205 | -0.59 | 1.4 |
| Remuneration/Expense Total (%) | 34.2 | 38.2 | | 40.7 | | 36.9 | | 34.3 | | |
| Profitability (%) | | | | | | | | | | |
| Operating Margin | 10.5 | 11.5 | | 15.2 | | 16.9 | | 4.4 | | |
| Pre-tax Margin | -0.7 | -3.2 | | 1.3 | | 6.3 | | -7.2 | | |

CAGR = Compound Annual Growth Rate

CRTC - FINANCIAL SUMMARY - CANADIAN BROADCASTING CORPORATION - CONVENTIONAL TELEVISION

CBC - Prairies

| (\$) | 2018 | 2019 | Var % | 2020 | Var % | 2021 | Var % | 2022 | Var % | CAGR (%) |
|--|-------------------|-------------------|--------------|-------------------|--------------|-------------------|--------------|-------------------|---------------|-------------|
| Reporting Units | 7 | 7 | | 7 | | 7 | | 7 | | |
| Revenue | | | | | | | | | | |
| Local Time Sales | 4,571,850 | 4,065,600 | -11.07 | 2,938,103 | -27.73 | 2,645,127 | -9.97 | 2,941,812 | 11.22 | -10.4 |
| National Time Sales | 3,287,954 | 2,332,596 | -29.06 | 1,546,627 | -33.70 | 1,604,998 | 3.77 | 1,847,590 | 15.11 | -13.4 |
| Syndication-Production | 90,030 | 31,266 | -65.27 | 10,296 | -67.07 | 2,044 | -80.15 | 1,813 | -11.30 | -62.3 |
| Parliamentary Appropriation | 28,032,716 | 29,644,794 | 5.75 | 31,501,698 | 6.26 | 32,653,062 | 3.65 | 26,068,022 | -20.17 | -1.8 |
| Other Revenue | 990,489 | 1,078,379 | 8.87 | 2,058,366 | 90.88 | 2,134,261 | 3.69 | 1,239,759 | -41.91 | 5.8 |
| Total Revenue | 36,973,039 | 37,152,635 | 0.49 | 38,055,090 | 2.43 | 39,039,492 | 2.59 | 32,098,996 | -17.78 | -3.5 |
| Expenses | | | | | | | | | | |
| Programming and Production | 20,880,985 | 20,666,976 | -1.02 | 19,443,534 | -5.92 | 19,851,456 | 2.10 | 19,213,100 | -3.22 | -2.1 |
| Technical | 2,679,876 | 3,832,959 | 43.03 | 3,864,706 | 0.83 | 3,440,331 | -10.98 | 3,030,869 | -11.90 | 3.1 |
| Sales and Promotion | 5,769,467 | 4,341,825 | -24.74 | 4,400,195 | 1.34 | 4,314,095 | -1.96 | 4,235,991 | -1.81 | -7.4 |
| Administration and General | 3,630,174 | 4,119,527 | 13.48 | 4,572,879 | 11.00 | 4,530,138 | -0.93 | 4,281,227 | -5.49 | 4.2 |
| Total Expenses | 32,960,502 | 32,961,287 | 0.00 | 32,281,314 | -2.06 | 32,136,020 | -0.45 | 30,761,187 | -4.28 | -1.7 |
| Operating Income (Loss) | 4,012,537 | 4,191,348 | | 5,773,776 | | 6,903,472 | | 1,337,809 | | |
| Depreciation | 2,815,370 | 3,313,660 | 17.70 | 3,379,637 | 1.99 | 2,819,639 | -16.57 | 2,829,105 | 0.34 | 0.1 |
| Surplus (Deficit) | 1,197,167 | 877,688 | | 2,394,139 | | 4,083,833 | | -1,491,296 | | |
| Interest Expense | 450,028 | 463,757 | 3.05 | 653,907 | 41.00 | 600,095 | -8.23 | 494,445 | -17.61 | |
| Adjustments Gain (Loss) | -1,027,626 | -1,632,748 | | -1,232,080 | | -736,612 | | -564,037 | | |
| Pre-tax Profit | -280,487 | -1,218,817 | | 508,152 | | 2,747,126 | | -2,549,778 | | |
| Canadian Programming Expenses (CPE) | 19,033,368 | 18,509,222 | -2.75 | 17,422,471 | -5.87 | 17,793,752 | 2.13 | 17,530,306 | -1.48 | -2.0 |
| CPE / Revenue (%) | 51.5 | 49.8 | | 45.8 | | 45.6 | | 54.6 | | |
| Programming and Production (%) | | | | | | | | | | |
| Percentage of Total Expenses | 63.4 | 62.7 | | 60.2 | | 61.8 | | 62.5 | | |
| Percentage of Total Revenues | 56.5 | 55.6 | | 51.1 | | 50.8 | | 59.9 | | |
| Staff | | | | | | | | | | |
| Total Remuneration | 21,556,089 | 21,677,910 | 0.57 | 22,567,542 | 4.10 | 22,838,931 | 1.20 | 20,735,787 | -9.21 | -1.0 |
| Total Staff Count | 214.0 | 212.5 | -0.71 | 217.1 | 2.18 | 211.1 | -2.75 | 194.0 | -8.10 | |
| Avg Remuneration (\$) | 100,744 | 102,033 | 1.28 | 103,950 | 1.88 | 108,180 | 4.07 | 106,874 | -1.21 | 1.5 |
| Remuneration/Expense Total (%) | 65.4 | 65.8 | | 69.9 | | 71.1 | | 67.4 | | |
| Profitability (%) | | | | | | | | | | |
| Operating Margin | 10.9 | 11.3 | | 15.2 | | 17.7 | | 4.2 | | |
| Pre-tax Margin | -0.8 | -3.3 | | 1.3 | | 7.0 | | -7.9 | | |

CAGR = Compound Annual Growth Rate

CRTC - FINANCIAL SUMMARY - CANADIAN BROADCASTING CORPORATION - CONVENTIONAL TELEVISION

CBC - British Columbia and Territories

| (\$) | 2018 | 2019 | Var % | 2020 | Var % | 2021 | Var % | 2022 | Var % | CAGR (%) |
|--|-------------------|-------------------|--------------|-------------------|--------------|-------------------|--------------|-------------------|---------------|-------------|
| Reporting Units | 3 | 3 | | 3 | | 3 | | 3 | | |
| Revenue | | | | | | | | | | |
| Local Time Sales | 1,808,744 | 1,531,290 | -15.34 | 2,242,025 | 46.41 | 1,972,570 | -12.02 | 1,933,357 | -1.99 | 1.7 |
| National Time Sales | 3,526,785 | 2,459,780 | -30.25 | 1,424,214 | -42.10 | 1,403,333 | -1.47 | 1,513,443 | 7.85 | -19.1 |
| Syndication-Production | 715,457 | 549,973 | -23.13 | 619,616 | 12.66 | 781,535 | 26.13 | 574,536 | -26.49 | -5.3 |
| Parliamentary Appropriation | 18,538,437 | 18,998,991 | 2.48 | 18,691,293 | -1.62 | 19,075,415 | 2.06 | 15,643,958 | -17.99 | -4.2 |
| Other Revenue | 672,115 | 707,104 | 5.21 | 1,192,090 | 68.59 | 1,311,010 | 9.98 | 718,009 | -45.23 | 1.7 |
| Total Revenue | 25,261,538 | 24,247,138 | -4.02 | 24,169,238 | -0.32 | 24,543,863 | 1.55 | 20,383,303 | -16.95 | -5.2 |
| Expenses | | | | | | | | | | |
| Programming and Production | 12,948,988 | 13,206,306 | 1.99 | 12,270,280 | -7.09 | 12,217,192 | -0.43 | 12,020,148 | -1.61 | -1.8 |
| Technical | 1,983,989 | 2,599,715 | 31.03 | 2,671,629 | 2.77 | 2,349,309 | -12.06 | 2,117,416 | -9.87 | 1.6 |
| Sales and Promotion | 5,419,066 | 3,195,366 | -41.03 | 2,798,911 | -12.41 | 3,057,962 | 9.26 | 2,854,112 | -6.67 | -14.8 |
| Administration and General | 2,200,494 | 2,487,860 | 13.06 | 2,766,708 | 11.21 | 2,670,515 | -3.48 | 2,522,191 | -5.55 | 3.5 |
| Total Expenses | 22,552,537 | 21,489,247 | -4.71 | 20,507,528 | -4.57 | 20,294,978 | -1.04 | 19,513,867 | -3.85 | -3.6 |
| Operating Income (Loss) | 2,709,001 | 2,757,891 | | 3,661,710 | | 4,248,885 | | 869,436 | | |
| Depreciation | 1,893,741 | 2,163,525 | 14.25 | 2,151,606 | -0.55 | 1,763,937 | -18.02 | 1,757,691 | -0.35 | -1.9 |
| Surplus (Deficit) | 815,260 | 594,366 | | 1,510,104 | | 2,484,948 | | -888,255 | | |
| Interest Expense | 302,970 | 304,121 | 0.38 | 419,112 | 37.81 | 377,627 | -9.90 | 308,566 | -18.29 | |
| Adjustments Gain (Loss) | -697,780 | -1,071,369 | | -789,483 | | -463,525 | | -351,318 | | |
| Pre-tax Profit | -185,490 | -781,124 | | 301,509 | | 1,643,796 | | -1,548,139 | | |
| Canadian Programming Expenses (CPE) | 11,522,212 | 11,636,255 | 0.99 | 10,783,057 | -7.33 | 10,741,964 | -0.38 | 10,733,506 | -0.08 | -1.8 |
| CPE / Revenue (%) | 45.6 | 48.0 | | 44.6 | | 43.8 | | 52.7 | | |
| Programming and Production (%) | | | | | | | | | | |
| Percentage of Total Expenses | 57.4 | 61.5 | | 59.8 | | 60.2 | | 61.6 | | |
| Percentage of Total Revenues | 51.3 | 54.5 | | 50.8 | | 49.8 | | 59.0 | | |
| Staff | | | | | | | | | | |
| Total Remuneration | 14,409,181 | 14,742,608 | 2.31 | 14,388,699 | -2.40 | 13,775,538 | -4.26 | 12,934,608 | -6.10 | -2.7 |
| Total Staff Count | 138.6 | 140.9 | 1.67 | 133.6 | -5.16 | 122.7 | -8.16 | 116.0 | -5.51 | |
| Avg Remuneration (\$) | 103,977 | 104,632 | 0.63 | 107,676 | 2.91 | 112,243 | 4.24 | 111,534 | -0.63 | 1.8 |
| Remuneration/Expense Total (%) | 63.9 | 68.6 | | 70.2 | | 67.9 | | 66.3 | | |
| Profitability (%) | | | | | | | | | | |
| Operating Margin | 10.7 | 11.4 | | 15.2 | | 17.3 | | 4.3 | | |
| Pre-tax Margin | -0.7 | -3.2 | | 1.2 | | 6.7 | | -7.6 | | |

CAGR = Compound Annual Growth Rate

| CRTC - PROGRAMMING AND PRODUCTION EXPENSES - CONVENTIONAL TELEVISION | | | | | | | | | | | | | | | |
|--|--------------------|-------------------------|-----------------------|-------------------|-------------------|--------------------|-------------------|------------------|-------------------|-------------------|-------------------|--------------------|------------------|------------------|--------------------|
| 2022 - CBC - Canada | Information | | | | Sports | | | | | | | | | Others | Total |
| | News | Analysis/Interpretation | Long Form Documentary | Other | | Drama & Comedy | Films | Animation | Music / Variety | Game Shows | Human Interest | Reality Television | Award Shows | | |
| (\$) Reporting units: 27 | Cat 1 | Cat 2a | Cat 2b | Cat 3 to 5 | Cat 6 | Cat 7a,b,f,g | Cat 7c & 7d | Cat 7e | Cat 8 & 9 | Cat 10 | Cat 11a | Cat 11b | not in 11a | Cat 12 to 15 | Cat 1 to 15 |
| 1. PROGRAMMING - CANADIAN | | | | | | | | | | | | | | | |
| Canadian Programs Telecast: | | | | | | | | | | | | | | | |
| 1.1 Station production (incl coop) | 73,989,762 | 2,290,831 | 659,579 | 1,981,352 | 6,567 | 14,869 | 0 | 0 | 403,665 | 0 | 3,489,000 | 0 | 0 | 0 | 82,835,625 |
| 1.2 Produced by affiliate production | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1.3 Acquired from other stations | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1.4 Network origination | 41,018,695 | 22,218,754 | 4,610,282 | 5,155,317 | 79,199,713 | 443,478 | 259,437 | 0 | 481,987 | 7,482,628 | 5,870,561 | 10,021,000 | 4,180,214 | 1,167,410 | 182,109,476 |
| 1.5 Acquired from independent producers | 0 | 838,456 | 18,771,765 | 6,857,535 | 0 | 198,308,015 | 7,788,496 | 3,236,477 | 15,848,117 | 5,204,419 | 22,568,511 | 11,763,862 | 3,800,707 | 757,066 | 295,743,426 |
| 1.6 Other Canadian programs | 0 | 0 | 20,500 | 0 | 0 | 90,455 | 6,154 | 203,180 | 0 | 0 | 0 | 0 | 0 | 0 | 320,289 |
| 1.7 Total - Canadian programs telecast | 115,008,457 | 25,348,041 | 24,062,126 | 13,994,204 | 79,206,280 | 198,856,817 | 8,054,087 | 3,439,657 | 16,733,769 | 12,687,047 | 31,928,072 | 21,784,862 | 7,980,921 | 1,924,476 | 561,008,816 |
| Other Canadian Programming Expenses: | | | | | | | | | | | | | | | |
| 1.8 Inventory write-downs - Canadian programs | 0 | 0 | 380,155 | 11,650 | 0 | 2,833,109 | 13,501 | 0 | 45,998 | 806,521 | 2,288,442 | 0 | 442,716 | 0 | 6,822,092 |
| 1.9 Script & concept - Canadian - not telecast | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1.10 Third-party promotion (non-VI services only) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1.11 Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1.12 Total - Other Canadian Programming Expenses | 0 | 0 | 380,155 | 11,650 | 0 | 2,833,109 | 13,501 | 0 | 45,998 | 806,521 | 2,288,442 | 0 | 442,716 | 0 | 6,822,092 |
| 1.13 TOTAL CANADIAN PROGRAMMING EXPENSES | 115,008,457 | 25,348,041 | 24,442,281 | 14,005,854 | 79,206,280 | 201,689,926 | 8,067,588 | 3,439,657 | 16,779,767 | 13,493,568 | 34,216,514 | 21,784,862 | 8,423,637 | 1,924,476 | 567,830,908 |
| 2. PROGRAMMING - NON-CANADIAN | | | | | | | | | | | | | | | |
| 2.1 TOTAL NON-CANADIAN PROGRAMMING EXPENSES | 0 | 0 | 799,978 | 282,434 | 0 | 14,997,025 | 4,459,265 | 2,054,498 | 0 | 0 | 33,000 | 944,209 | 0 | 42,476 | 23,612,885 |
| 3. TOTAL - PROGRAMMING - CANADIAN & NON-CANADIAN | 115,008,457 | 25,348,041 | 25,242,259 | 14,288,288 | 79,206,280 | 216,686,951 | 12,526,853 | 5,494,155 | 16,779,767 | 13,493,568 | 34,249,514 | 22,729,071 | 8,423,637 | 1,966,952 | 591,443,793 |
| Amounts included in Total Canadian Programs Telecast for: | | | | | | | | | | | | | | | |
| 1.7a) Close captioning | 70,176 | 41,381 | 13,676 | 13,422 | 51,771 | 160,313 | 15,312 | 10,341 | 30,749 | 34,991 | 74,338 | 10,964 | 10,840 | 1,688 | 539,962 |
| 1.7b) Described video | 1,054 | 5,248 | 26,428 | 9,205 | 117,702 | 2,948 | 6,736 | 0 | 2,097 | 2,626 | 23,284 | 8,553 | 6,378 | 0 | 212,259 |
| 1.7c) Dubbing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1.7d) Programming produced by an Indigenous producer | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1.7e) Programming produced by an official language minority community producer | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1.7f) Original French language program | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1.7g) On-screen expenses: | | | | | | | | | | | | | | | |
| 1.7g) i) Script and concept development (programs telecast) | 79,335 | 18,774 | 103,911 | 0 | 0 | 79,100 | 0 | 0 | 0 | 0 | 13,048 | 0 | 0 | 0 | 294,168 |
| 1.7g) ii) Original, first-run programming | 115,008,456 | 24,174,995 | 16,234,708 | 10,968,691 | 77,570,337 | 165,713,022 | 1,584,433 | 1,842,404 | 14,054,868 | 21,089,141 | 29,605,248 | 21,603,157 | 7,930,219 | 1,446,948 | 508,826,627 |
| 1.7g) iii) Non first-run programming | 0 | 1,173,048 | 7,827,418 | 3,025,514 | 35,529 | 33,143,794 | 6,469,653 | 1,597,253 | 2,678,901 | 2,445 | 2,322,823 | 171,405 | 50,703 | 477,528 | 58,976,014 |
| 1.7h) Children's programming: | | | | | | | | | | | | | | | |
| 1.7h) i) Preschool children (0-5 years) | 0 | 0 | 0 | 3,390,761 | 0 | 981,610 | 15,757 | 1,277,360 | 0 | 0 | 0 | 0 | 0 | 1,247,832 | 6,813,320 |
| 1.7h) ii) Children (6-12 years) | 0 | 0 | 0 | 1,147,535 | 0 | 2,035,587 | 27,847 | 1,666,704 | 65,355 | 157,332 | 608,356 | 64,233 | 0 | 676,644 | 6,449,593 |
| 1.7h) iii) Teenagers (13-17 years) | 0 | 0 | 0 | 0 | 0 | 387,488 | 0 | 0 | 0 | 1,965,485 | 0 | 0 | 0 | 0 | 2,352,973 |
| 1.7h) iv) TOTAL - CHILDREN'S PROGRAMMING | 0 | 0 | 0 | 4,538,296 | 0 | 3,304,685 | 43,604 | 2,944,064 | 65,355 | 2,122,817 | 608,356 | 64,233 | 0 | 1,924,476 | 15,615,886 |
| Amounts included in Total other Canadian programming for: | | | | | | | | | | | | | | | |
| 1.12a) Programming produced by an Indigenous producer | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1.12b) Programming produced by official language minority community producer | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Amounts included in Total Non-Canadian programming expenses | | | | | | | | | | | | | | | |
| 2.1a) Dubbing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4. PRODUCTION EXPENSES | | | | | | | | | | | | | | | |
| 4.1 Sales/syndication Canadian | | | | | | | | | | | | | | | 4,249,703 |
| 4.2 Sales/syndication non-Canadian | | | | | | | | | | | | | | | 0 |
| 4.3 Production services sold | | | | | | | | | | | | | | | 10,474,123 |
| 4.4 Infomercials | | | | | | | | | | | | | | | 0 |
| 4.5 Contribution to FACTOR | | | | | | | | | | | | | | | |
| 4.6 Contribution to Musicaction | | | | | | | | | | | | | | | |
| 4.7 Other | | | | | | | | | | | | | | | 51,239,972 |
| 4.8 TOTAL - PRODUCTION EXPENSES | | | | | | | | | | | | | | | 65,963,798 |
| GRAND TOTAL - PROGRAM & PRODUCTION | | | | | | | | | | | | | | | 657,407,591 |

| CRTC - PROGRAMMING AND PRODUCTION EXPENSES - CONVENTIONAL TELEVISION | | | | | | | | | | | | | | | |
|--|-------------|-------------------------|-----------------------|------------|--------|----------------|-------------|-----------|-----------------|------------|----------------|--------------------|-------------|----------------------|-------------|
| 2022 - CBC - Atlantic | Information | | | | Sports | | | | | | | | | Others | Total |
| | News | Analysis/Interpretation | Long Form Documentary | Other | | Drama & Comedy | Films | Animation | Music / Variety | Game Shows | Human Interest | Reality Television | Award Shows | (excl. Infomercials) | |
| (\$) Reporting units: 5 | Cat 1 | Cat 2a | Cat 2b | Cat 3 to 5 | Cat 6 | Cat 7a,b,f,g | Cat 7c & 7d | Cat 7e | Cat 8 & 9 | Cat 10 | Cat 11a | Cat 11b | not in 11a | Cat 12 to 15 | Cat 1 to 15 |
| 1. PROGRAMMING - CANADIAN | | | | | | | | | | | | | | | |
| Canadian Programs Telecast: | | | | | | | | | | | | | | | |
| 1.1 Station production (incl coop) | 11,822,643 | 619,876 | 480,360 | 0 | 0 | 0 | 0 | 0 | 191,419 | 0 | 1,375,337 | 0 | 0 | 0 | 14,489,635 |
| 1.2 Produced by affiliate production | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1.3 Acquired from other stations | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1.4 Network origination | 308,742 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 308,742 |
| 1.5 Acquired from independent producers | 0 | 0 | 766,803 | 0 | 0 | 237,405 | 42,500 | 0 | 0 | 0 | 0 | 0 | 12,197 | 0 | 1,058,905 |
| 1.6 Other Canadian programs | 0 | 0 | 10,500 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10,500 |
| 1.7 Total - Canadian programs telecast | 12,131,385 | 619,876 | 1,257,663 | 0 | 0 | 237,405 | 42,500 | 0 | 191,419 | 0 | 1,375,337 | 0 | 12,197 | 0 | 15,867,782 |
| Other Canadian Programming Expenses: | | | | | | | | | | | | | | | |
| 1.8 Inventory write-downs - Canadian programs | 0 | 0 | 8,096 | 0 | 0 | 0 | 13,501 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 21,597 |
| 1.9 Script & concept - Canadian - not telecast | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1.10 Third-party promotion (non-VI services only) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1.11 Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1.12 Total - Other Canadian Programming Expenses | 0 | 0 | 8,096 | 0 | 0 | 0 | 13,501 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 21,597 |
| 1.13 TOTAL CANADIAN PROGRAMMING EXPENSES | 12,131,385 | 619,876 | 1,265,759 | 0 | 0 | 237,405 | 56,001 | 0 | 191,419 | 0 | 1,375,337 | 0 | 12,197 | 0 | 15,889,379 |
| 2. PROGRAMMING - NON-CANADIAN | | | | | | | | | | | | | | | |
| 2.1 TOTAL NON-CANADIAN PROGRAMMING EXPENSES | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3. TOTAL - PROGRAMMING - CANADIAN & NON-CANADIAN | 12,131,385 | 619,876 | 1,265,759 | 0 | 0 | 237,405 | 56,001 | 0 | 191,419 | 0 | 1,375,337 | 0 | 12,197 | 0 | 15,889,379 |
| Amounts included in Total Canadian Programs Telecast for: | | | | | | | | | | | | | | | |
| 1.7a) Close captioning | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1.7b) Described video | 655 | 0 | 2,136 | 0 | 0 | 2,640 | 0 | 0 | 0 | 0 | 4,808 | 0 | 0 | 0 | 10,239 |
| 1.7c) Dubbing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1.7d) Programming produced by an Indigenous producer | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1.7e) Programming produced by an official language minority community producer | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1.7f) Original French language program | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1.7g) On-screen expenses: | | | | | | | | | | | | | | | |
| 1.7g) i) Script and concept development (programs telecast) | 0 | 0 | 22,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 22,000 |
| 1.7g) ii) Original, first-run programming | 12,131,385 | 619,876 | 1,013,990 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,371,333 | 0 | 12,197 | 0 | 15,148,781 |
| 1.7g) iii) Non first-run programming | 0 | 0 | 243,673 | 0 | 0 | 237,405 | 42,500 | 0 | 191,419 | 0 | 4,004 | 0 | 0 | 0 | 719,001 |
| 1.7h) Children's programming: | | | | | | | | | | | | | | | |
| 1.7h) i) Preschool children (0-5 years) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1.7h) ii) Children (6-12 years) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1.7h) iii) Teenagers (13-17 years) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1.7h) iv) TOTAL - CHILDREN'S PROGRAMMING | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Amounts included in Total other Canadian programming for: | | | | | | | | | | | | | | | |
| 1.12a) Programming produced by an Indigenous producer | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1.12b) Programming produced by official language minority community producer | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Amounts included in Total Non-Canadian programming expenses | | | | | | | | | | | | | | | |
| 2.1a) Dubbing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4. PRODUCTION EXPENSES | | | | | | | | | | | | | | | |
| 4.1 Sales/syndication Canadian | | | | | | | | | | | | | | | 0 |
| 4.2 Sales/syndication non-Canadian | | | | | | | | | | | | | | | 0 |
| 4.3 Production services sold | | | | | | | | | | | | | | | 72,831 |
| 4.4 Infomercials | | | | | | | | | | | | | | | 0 |
| 4.5 Contribution to FACTOR | | | | | | | | | | | | | | | |
| 4.6 Contribution to Musicaction | | | | | | | | | | | | | | | |
| 4.7 Other | | | | | | | | | | | | | | | 1,495,323 |
| 4.8 TOTAL - PRODUCTION EXPENSES | | | | | | | | | | | | | | | 1,568,154 |
| GRAND TOTAL - PROGRAM & PRODUCTION | | | | | | | | | | | | | | | 17,457,533 |

| CRTC - PROGRAMMING AND PRODUCTION EXPENSES - CONVENTIONAL TELEVISION | | | | | | | | | | | | | | | |
|--|-------------------|-------------------------|-----------------------|------------------|-------------------|-------------------|------------------|------------------|-------------------|-------------------|-------------------|--------------------|------------------|----------------------|--------------------|
| 2022 - CBC - Quebec | Information | | | | Sports | | | | | | | | | Others | Total |
| | News | Analysis/Interpretation | Long Form Documentary | Other | | Drama & Comedy | Films | Animation | Music / Variety | Game Shows | Human Interest | Reality Television | Award Shows | (excl. Infomercials) | |
| (\$) Reporting units: 7 | Cat 1 | Cat 2a | Cat 2b | Cat 3 to 5 | Cat 6 | Cat 7a,b,f,g | Cat 7c & 7d | Cat 7e | Cat 8 & 9 | Cat 10 | Cat 11a | Cat 11b | not in 11a | Cat 12 to 15 | Cat 1 to 15 |
| 1. PROGRAMMING - CANADIAN | | | | | | | | | | | | | | | |
| Canadian Programs Telecast: | | | | | | | | | | | | | | | |
| 1.1 Station production (incl coop) | 21,998,816 | 179,657 | 146,761 | 493,518 | 6,567 | 0 | 0 | 0 | 13,660 | 0 | 218,078 | 0 | 0 | 0 | 23,057,057 |
| 1.2 Produced by affiliate production | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1.3 Acquired from other stations | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1.4 Network origination | 23,469,541 | 19,288,441 | 823,960 | 1,252,711 | 18,218,177 | 442,633 | 259,437 | 0 | 481,987 | 7,482,628 | 5,870,561 | 1,616,460 | 4,180,214 | 0 | 83,386,750 |
| 1.5 Acquired from independent producers | 0 | 632,154 | 4,783,986 | 3,867,023 | 0 | 58,951,679 | 2,680,393 | 2,354,774 | 14,466,845 | 5,204,419 | 22,568,511 | 2,611,575 | 0 | 608,548 | 118,729,907 |
| 1.6 Other Canadian programs | 0 | 0 | 0 | 0 | 0 | 90,455 | 6,154 | 50,268 | 0 | 0 | 0 | 0 | 0 | 0 | 146,877 |
| 1.7 Total - Canadian programs telecast | 45,468,357 | 20,100,252 | 5,754,707 | 5,613,252 | 18,224,744 | 59,484,767 | 2,945,984 | 2,405,042 | 14,962,492 | 12,687,047 | 28,657,150 | 4,228,035 | 4,180,214 | 608,548 | 225,320,591 |
| Other Canadian Programming Expenses: | | | | | | | | | | | | | | | |
| 1.8 Inventory write-downs - Canadian programs | 0 | 0 | 23,315 | 0 | 0 | 220,528 | 0 | 0 | 45,998 | 806,521 | 228,087 | 0 | 0 | 0 | 1,324,449 |
| 1.9 Script & concept - Canadian - not telecast | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1.10 Third-party promotion (non-VI services only) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1.11 Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1.12 Total - Other Canadian Programming Expenses | 0 | 0 | 23,315 | 0 | 0 | 220,528 | 0 | 0 | 45,998 | 806,521 | 228,087 | 0 | 0 | 0 | 1,324,449 |
| 1.13 TOTAL CANADIAN PROGRAMMING EXPENSES | 45,468,357 | 20,100,252 | 5,778,022 | 5,613,252 | 18,224,744 | 59,705,295 | 2,945,984 | 2,405,042 | 15,008,490 | 13,493,568 | 28,885,237 | 4,228,035 | 4,180,214 | 608,548 | 226,645,040 |
| 2. PROGRAMMING - NON-CANADIAN | | | | | | | | | | | | | | | |
| 2.1 TOTAL NON-CANADIAN PROGRAMMING EXPENSES | 0 | 0 | 261,524 | 0 | 0 | 2,131,669 | 2,958,870 | 1,582,828 | 0 | 0 | 0 | 0 | 0 | 42,476 | 6,977,367 |
| 3. TOTAL - PROGRAMMING - CANADIAN & NON-CANADIAN | 45,468,357 | 20,100,252 | 6,039,546 | 5,613,252 | 18,224,744 | 61,836,964 | 5,904,854 | 3,987,870 | 15,008,490 | 13,493,568 | 28,885,237 | 4,228,035 | 4,180,214 | 651,024 | 233,622,407 |
| Amounts included in Total Canadian Programs Telecast for: | | | | | | | | | | | | | | | |
| 1.7a) Close captioning | 70,176 | 41,381 | 13,676 | 13,422 | 51,771 | 160,313 | 15,312 | 10,341 | 30,749 | 34,991 | 74,338 | 10,964 | 10,840 | 1,688 | 539,962 |
| 1.7b) Described video | 0 | 0 | 2,291 | 671 | 46,117 | 0 | 0 | 0 | 0 | 2,626 | 18,476 | 8,553 | 6,378 | 0 | 85,112 |
| 1.7c) Dubbing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1.7d) Programming produced by an Indigenous producer | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1.7e) Programming produced by an official language minority community producer | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1.7f) Original French language program | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1.7g) On-screen expenses: | | | | | | | | | | | | | | | |
| 1.7g) i) Script and concept development (programs telecast) | 0 | 0 | 10,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10,000 |
| 1.7g) ii) Original, first-run programming | 45,468,358 | 19,278,661 | 4,399,584 | 5,193,062 | 18,224,744 | 55,271,758 | 1,056,011 | 1,037,000 | 12,523,941 | 12,684,601 | 26,338,330 | 4,258,802 | 4,180,214 | 279,538 | 210,194,604 |
| 1.7g) iii) Non first-run programming | 0 | 821,592 | 1,355,123 | 420,191 | 0 | 4,213,009 | 1,889,973 | 1,368,042 | 2,438,550 | 2,445 | 2,318,819 | -30,766 | 0 | 329,010 | 15,125,988 |
| 1.7h) Children's programming: | | | | | | | | | | | | | | | |
| 1.7h) i) Preschool children (0-5 years) | 0 | 0 | 0 | 86,792 | 0 | 981,610 | 15,757 | 1,201,061 | 0 | 0 | 0 | 0 | 0 | 80,422 | 2,265,642 |
| 1.7h) ii) Children (6-12 years) | 0 | 0 | 0 | 300,420 | 0 | 2,035,587 | 27,847 | 708,388 | 16,423 | 157,332 | 608,356 | 0 | 0 | 528,126 | 4,382,479 |
| 1.7h) iii) Teenagers (13-17 years) | 0 | 0 | 0 | 0 | 0 | 387,488 | 0 | 0 | 0 | 1,965,485 | 0 | 0 | 0 | 0 | 2,352,973 |
| 1.7h) iv) TOTAL - CHILDREN'S PROGRAMMING | 0 | 0 | 0 | 387,212 | 0 | 3,304,685 | 43,604 | 1,909,449 | 16,423 | 2,122,817 | 608,356 | 0 | 0 | 608,548 | 9,001,094 |
| Amounts included in Total other Canadian programming for: | | | | | | | | | | | | | | | |
| 1.12a) Programming produced by an Indigenous producer | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1.12b) Programming produced by official language minority community producer | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Amounts included in Total Non-Canadian programming expenses | | | | | | | | | | | | | | | |
| 2.1a) Dubbing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4. PRODUCTION EXPENSES | | | | | | | | | | | | | | | |
| 4.1 Sales/syndication Canadian | | | | | | | | | | | | | | | 3,852,956 |
| 4.2 Sales/syndication non-Canadian | | | | | | | | | | | | | | | 0 |
| 4.3 Production services sold | | | | | | | | | | | | | | | 7,498,919 |
| 4.4 Infomercials | | | | | | | | | | | | | | | 0 |
| 4.5 Contribution to FACTOR | | | | | | | | | | | | | | | |
| 4.6 Contribution to Musicaction | | | | | | | | | | | | | | | |
| 4.7 Other | | | | | | | | | | | | | | | 20,756,846 |
| 4.8 TOTAL - PRODUCTION EXPENSES | | | | | | | | | | | | | | | 32,108,721 |
| GRAND TOTAL - PROGRAM & PRODUCTION | | | | | | | | | | | | | | | 265,731,128 |

| CRTC - PROGRAMMING AND PRODUCTION EXPENSES - CONVENTIONAL TELEVISION | | | | | | | | | | | | | | | |
|--|-------------|-------------------------|-----------------------|------------|------------|----------------|-------------|-----------|-----------------|------------|----------------|--------------------|-------------|----------------------|-------------|
| 2022 - CBC - Ontario | Information | | | | Sports | | | | | | | | | Others | Total |
| | News | Analysis/Interpretation | Long Form Documentary | Other | | Drama & Comedy | Films | Animation | Music / Variety | Game Shows | Human Interest | Reality Television | Award Shows | (excl. Infomercials) | |
| (\$) Reporting units: 5 | Cat 1 | Cat 2a | Cat 2b | Cat 3 to 5 | Cat 6 | Cat 7a,b,f,g | Cat 7c & 7d | Cat 7e | Cat 8 & 9 | Cat 10 | Cat 11a | Cat 11b | not in 11a | Cat 12 to 15 | Cat 1 to 15 |
| 1. PROGRAMMING - CANADIAN | | | | | | | | | | | | | | | |
| Canadian Programs Telecast: | | | | | | | | | | | | | | | |
| 1.1 Station production (incl coop) | 15,697,423 | 908,753 | 32,458 | 478,204 | 0 | 14,869 | 0 | 0 | 661 | 0 | 1,110,132 | 0 | 0 | 0 | 18,242,500 |
| 1.2 Produced by affiliate production | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1.3 Acquired from other stations | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1.4 Network origination | 16,939,072 | 2,930,313 | 3,786,322 | 3,902,606 | 60,940,315 | 845 | 0 | 0 | 0 | 0 | 0 | 8,404,540 | 0 | 1,167,410 | 98,071,423 |
| 1.5 Acquired from independent producers | 0 | 168,366 | 12,616,340 | 2,990,512 | 0 | 139,039,831 | 5,065,603 | 881,703 | 1,233,437 | 0 | 0 | 9,152,287 | 3,788,510 | 148,518 | 175,085,107 |
| 1.6 Other Canadian programs | 0 | 0 | 10,000 | 0 | 0 | 0 | 0 | 152,912 | 0 | 0 | 0 | 0 | 0 | 0 | 162,912 |
| 1.7 Total - Canadian programs telecast | 32,636,495 | 4,007,432 | 16,445,120 | 7,371,322 | 60,940,315 | 139,055,545 | 5,065,603 | 1,034,615 | 1,234,098 | 0 | 1,110,132 | 17,556,827 | 3,788,510 | 1,315,928 | 291,561,942 |
| Other Canadian Programming Expenses: | | | | | | | | | | | | | | | |
| 1.8 Inventory write-downs - Canadian programs | 0 | 0 | 343,433 | 11,650 | 0 | 2,612,581 | 0 | 0 | 0 | 0 | 2,060,355 | 0 | 442,716 | 0 | 5,470,735 |
| 1.9 Script & concept - Canadian - not telecast | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1.10 Third-party promotion (non-VI services only) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1.11 Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1.12 Total - Other Canadian Programming Expenses | 0 | 0 | 343,433 | 11,650 | 0 | 2,612,581 | 0 | 0 | 0 | 0 | 2,060,355 | 0 | 442,716 | 0 | 5,470,735 |
| 1.13 TOTAL CANADIAN PROGRAMMING EXPENSES | 32,636,495 | 4,007,432 | 16,788,553 | 7,382,972 | 60,940,315 | 141,668,126 | 5,065,603 | 1,034,615 | 1,234,098 | 0 | 3,170,487 | 17,556,827 | 4,231,226 | 1,315,928 | 297,032,677 |
| 2. PROGRAMMING - NON-CANADIAN | | | | | | | | | | | | | | | |
| 2.1 TOTAL NON-CANADIAN PROGRAMMING EXPENSES | 0 | 0 | 538,454 | 282,434 | 0 | 12,865,356 | 1,500,395 | 471,670 | 0 | 0 | 33,000 | 944,209 | 0 | 0 | 16,635,518 |
| 3. TOTAL - PROGRAMMING - CANADIAN & NON-CANADIAN | 32,636,495 | 4,007,432 | 17,327,007 | 7,665,406 | 60,940,315 | 154,533,482 | 6,565,998 | 1,506,285 | 1,234,098 | 0 | 3,203,487 | 18,501,036 | 4,231,226 | 1,315,928 | 313,668,195 |
| Amounts included in Total Canadian Programs Telecast for: | | | | | | | | | | | | | | | |
| 1.7a) Close captioning | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1.7b) Described video | 55 | 5,248 | 22,001 | 8,534 | 71,585 | 308 | 6,736 | 0 | 2,097 | 0 | 0 | 0 | 0 | 0 | 116,564 |
| 1.7c) Dubbing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1.7d) Programming produced by an Indigenous producer | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1.7e) Programming produced by an official language minority community producer | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1.7f) Original French language program | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1.7g) On-screen expenses: | | | | | | | | | | | | | | | |
| 1.7g) i) Script and concept development (programs telecast) | 79,335 | 18,774 | 6,911 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 181 | 0 | 0 | 0 | 105,201 |
| 1.7g) ii) Original, first-run programming | 32,636,493 | 3,655,977 | 10,698,524 | 4,765,999 | 59,304,372 | 110,441,264 | 528,422 | 805,404 | 1,185,166 | 8,404,540 | 1,110,132 | 17,344,355 | 3,737,808 | 1,167,410 | 255,785,866 |
| 1.7g) iii) Non first-run programming | 0 | 351,456 | 5,746,596 | 2,605,323 | 35,529 | 28,614,280 | 4,537,180 | 229,211 | 48,932 | 0 | 0 | 202,171 | 50,703 | 148,518 | 42,569,899 |
| 1.7h) Children's programming: | | | | | | | | | | | | | | | |
| 1.7h) i) Preschool children (0-5 years) | 0 | 0 | 0 | 3,303,969 | 0 | 0 | 0 | 76,299 | 0 | 0 | 0 | 0 | 0 | 1,167,410 | 4,547,678 |
| 1.7h) ii) Children (6-12 years) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 958,316 | 48,932 | 0 | 0 | 64,233 | 0 | 148,518 | 1,219,999 |
| 1.7h) iii) Teenagers (13-17 years) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1.7h) iv) TOTAL - CHILDREN'S PROGRAMMING | 0 | 0 | 0 | 3,303,969 | 0 | 0 | 0 | 1,034,615 | 48,932 | 0 | 0 | 64,233 | 0 | 1,315,928 | 5,767,677 |
| Amounts included in Total other Canadian programming for: | | | | | | | | | | | | | | | |
| 1.12a) Programming produced by an Indigenous producer | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1.12b) Programming produced by official language minority community producer | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Amounts included in Total Non-Canadian programming expenses | | | | | | | | | | | | | | | |
| 2.1a) Dubbing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4. PRODUCTION EXPENSES | | | | | | | | | | | | | | | |
| 4.1 Sales/syndication Canadian | | | | | | | | | | | | | | | 396,747 |
| 4.2 Sales/syndication non-Canadian | | | | | | | | | | | | | | | 0 |
| 4.3 Production services sold | | | | | | | | | | | | | | | 2,677,106 |
| 4.4 Infomercials | | | | | | | | | | | | | | | 0 |
| 4.5 Contribution to FACTOR | | | | | | | | | | | | | | | |
| 4.6 Contribution to Musicaction | | | | | | | | | | | | | | | |
| 4.7 Other | | | | | | | | | | | | | | | 26,243,634 |
| 4.8 TOTAL - PRODUCTION EXPENSES | | | | | | | | | | | | | | | 29,317,487 |
| GRAND TOTAL - PROGRAM & PRODUCTION | | | | | | | | | | | | | | | 342,985,682 |

| CRTC - PROGRAMMING AND PRODUCTION EXPENSES - CONVENTIONAL TELEVISION | | | | | | | | | | | | | | | |
|--|-------------------|-------------------------|-----------------------|----------------|---------------|----------------|-------------|-----------|-----------------|------------|----------------|--------------------|-------------|----------------------|-------------------|
| 2022 - CBC - Prairies | Information | | | | Sports | | | | | | | | | Others | Total |
| | News | Analysis/Interpretation | Long Form Documentary | Other | | Drama & Comedy | Films | Animation | Music / Variety | Game Shows | Human Interest | Reality Television | Award Shows | (excl. Infomercials) | |
| (\$) Reporting units: 7 | Cat 1 | Cat 2a | Cat 2b | Cat 3 to 5 | Cat 6 | Cat 7a,b,f,g | Cat 7c & 7d | Cat 7e | Cat 8 & 9 | Cat 10 | Cat 11a | Cat 11b | not in 11a | Cat 12 to 15 | Cat 1 to 15 |
| 1. PROGRAMMING - CANADIAN | | | | | | | | | | | | | | | |
| Canadian Programs Telecast: | | | | | | | | | | | | | | | |
| 1.1 Station production (incl coop) | 14,450,733 | 438,127 | 0 | 849,938 | 0 | 0 | 0 | 0 | 197,925 | 0 | 785,453 | 0 | 0 | 0 | 16,722,176 |
| 1.2 Produced by affiliate production | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1.3 Acquired from other stations | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1.4 Network origination | 299,840 | 0 | 0 | 0 | 41,221 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 341,061 |
| 1.5 Acquired from independent producers | 0 | 37,936 | 411,683 | 0 | 0 | 0 | 0 | 0 | 12,139 | 0 | 0 | 0 | 0 | 0 | 461,758 |
| 1.6 Other Canadian programs | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1.7 Total - Canadian programs telecast | 14,750,573 | 476,063 | 411,683 | 849,938 | 41,221 | 0 | 0 | 0 | 210,064 | 0 | 785,453 | 0 | 0 | 0 | 17,524,995 |
| Other Canadian Programming Expenses: | | | | | | | | | | | | | | | |
| 1.8 Inventory write-downs - Canadian programs | 0 | 0 | 5,311 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5,311 |
| 1.9 Script & concept - Canadian - not telecast | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1.10 Third-party promotion (non-VI services only) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1.11 Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1.12 Total - Other Canadian Programming Expenses | 0 | 0 | 5,311 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5,311 |
| 1.13 TOTAL CANADIAN PROGRAMMING EXPENSES | 14,750,573 | 476,063 | 416,994 | 849,938 | 41,221 | 0 | 0 | 0 | 210,064 | 0 | 785,453 | 0 | 0 | 0 | 17,530,306 |
| 2. PROGRAMMING - NON-CANADIAN | | | | | | | | | | | | | | | |
| 2.1 TOTAL NON-CANADIAN PROGRAMMING EXPENSES | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3. TOTAL - PROGRAMMING - CANADIAN & NON-CANADIAN | 14,750,573 | 476,063 | 416,994 | 849,938 | 41,221 | 0 | 0 | 0 | 210,064 | 0 | 785,453 | 0 | 0 | 0 | 17,530,306 |
| Amounts included in Total Canadian Programs Telecast for: | | | | | | | | | | | | | | | |
| 1.7a) Close captioning | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1.7b) Described video | 344 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 344 |
| 1.7c) Dubbing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1.7d) Programming produced by an Indigenous producer | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1.7e) Programming produced by an official language minority community producer | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1.7f) Original French language program | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1.7g) On-screen expenses: | | | | | | | | | | | | | | | |
| 1.7g) i) Script and concept development (programs telecast) | 0 | 0 | 35,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 12,867 | 0 | 0 | 0 | 47,867 |
| 1.7g) ii) Original, first-run programming | 14,750,573 | 476,063 | 51,061 | 849,938 | 41,221 | 0 | 0 | 0 | 210,065 | 0 | 785,453 | 0 | 0 | 0 | 17,164,374 |
| 1.7g) iii) Non first-run programming | 0 | 0 | 360,622 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 360,622 |
| 1.7h) Children's programming: | | | | | | | | | | | | | | | |
| 1.7h) i) Preschool children (0-5 years) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1.7h) ii) Children (6-12 years) | 0 | 0 | 0 | 847,115 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 847,115 |
| 1.7h) iii) Teenagers (13-17 years) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1.7h) iv) TOTAL - CHILDREN'S PROGRAMMING | 0 | 0 | 0 | 847,115 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 847,115 |
| Amounts included in Total other Canadian programming for: | | | | | | | | | | | | | | | |
| 1.12a) Programming produced by an Indigenous producer | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1.12b) Programming produced by official language minority community producer | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Amounts included in Total Non-Canadian programming expenses | | | | | | | | | | | | | | | |
| 2.1a) Dubbing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4. PRODUCTION EXPENSES | | | | | | | | | | | | | | | |
| 4.1 Sales/syndication Canadian | | | | | | | | | | | | | | | 0 |
| 4.2 Sales/syndication non-Canadian | | | | | | | | | | | | | | | 0 |
| 4.3 Production services sold | | | | | | | | | | | | | | | 0 |
| 4.4 Infomercials | | | | | | | | | | | | | | | 0 |
| 4.5 Contribution to FACTOR | | | | | | | | | | | | | | | |
| 4.6 Contribution to Musicaction | | | | | | | | | | | | | | | |
| 4.7 Other | | | | | | | | | | | | | | | 1,682,794 |
| 4.8 TOTAL - PRODUCTION EXPENSES | | | | | | | | | | | | | | | 1,682,794 |
| GRAND TOTAL - PROGRAM & PRODUCTION | | | | | | | | | | | | | | | 19,213,100 |

| CRTC - PROGRAMMING AND PRODUCTION EXPENSES - CONVENTIONAL TELEVISION | | | | | | | | | | | | | | | |
|--|-------------------|-------------------------|-----------------------|----------------|----------|----------------|-------------|-----------|-----------------|------------|----------------|--------------------|-------------|----------------------|-------------------|
| 2022 - British Columbia and Territories | Information | | | | Sports | | | | | | | | | Others | Total |
| | News | Analysis/Interpretation | Long Form Documentary | Other | | Drama & Comedy | Films | Animation | Music / Variety | Game Shows | Human Interest | Reality Television | Award Shows | (excl. Infomercials) | |
| (\$) Reporting units: 3 | Cat 1 | Cat 2a | Cat 2b | Cat 3 to 5 | Cat 6 | Cat 7a,b,f,g | Cat 7c & 7d | Cat 7e | Cat 8 & 9 | Cat 10 | Cat 11a | Cat 11b | not in 11a | Cat 12 to 15 | Cat 1 to 15 |
| 1. PROGRAMMING - CANADIAN | | | | | | | | | | | | | | | |
| Canadian Programs Telecast: | | | | | | | | | | | | | | | |
| 1.1 Station production (incl coop) | 10,020,147 | 144,418 | 0 | 159,692 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10,324,257 |
| 1.2 Produced by affiliate production | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1.3 Acquired from other stations | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1.4 Network origination | 1,500 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,500 |
| 1.5 Acquired from independent producers | 0 | 0 | 192,953 | 0 | 0 | 79,100 | 0 | 0 | 135,696 | 0 | 0 | 0 | 0 | 0 | 407,749 |
| 1.6 Other Canadian programs | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1.7 Total - Canadian programs telecast | 10,021,647 | 144,418 | 192,953 | 159,692 | 0 | 79,100 | 0 | 0 | 135,696 | 0 | 0 | 0 | 0 | 0 | 10,733,506 |
| Other Canadian Programming Expenses: | | | | | | | | | | | | | | | |
| 1.8 Inventory write-downs - Canadian programs | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1.9 Script & concept - Canadian - not telecast | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1.10 Third-party promotion (non-VI services only) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1.11 Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1.12 Total - Other Canadian Programming Expenses | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1.13 TOTAL CANADIAN PROGRAMMING EXPENSES | 10,021,647 | 144,418 | 192,953 | 159,692 | 0 | 79,100 | 0 | 0 | 135,696 | 0 | 0 | 0 | 0 | 0 | 10,733,506 |
| 2. PROGRAMMING - NON-CANADIAN | | | | | | | | | | | | | | | |
| 2.1 TOTAL NON-CANADIAN PROGRAMMING EXPENSES | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3. TOTAL - PROGRAMMING - CANADIAN & NON-CANADIAN | 10,021,647 | 144,418 | 192,953 | 159,692 | 0 | 79,100 | 0 | 0 | 135,696 | 0 | 0 | 0 | 0 | 0 | 10,733,506 |
| Amounts included in Total Canadian Programs Telecast for: | | | | | | | | | | | | | | | |
| 1.7a) Close captioning | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1.7b) Described video | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1.7c) Dubbing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1.7d) Programming produced by an Indigenous producer | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1.7e) Programming produced by an official language minority community producer | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1.7f) Original French language program | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1.7g) On-screen expenses: | | | | | | | | | | | | | | | |
| 1.7g) i) Script and concept development (programs telecast) | 0 | 0 | 30,000 | 0 | 0 | 79,100 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 109,100 |
| 1.7g) ii) Original, first-run programming | 10,021,647 | 144,418 | 71,549 | 159,692 | 0 | 0 | 0 | 0 | 135,696 | 0 | 0 | 0 | 0 | 0 | 10,533,002 |
| 1.7g) iii) Non first-run programming | 0 | 0 | 121,404 | 0 | 0 | 79,100 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 200,504 |
| 1.7h) Children's programming: | | | | | | | | | | | | | | | |
| 1.7h) i) Preschool children (0-5 years) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1.7h) ii) Children (6-12 years) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1.7h) iii) Teenagers (13-17 years) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1.7h) iv) TOTAL - CHILDREN'S PROGRAMMING | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Amounts included in Total other Canadian programming for: | | | | | | | | | | | | | | | |
| 1.12a) Programming produced by an Indigenous producer | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1.12b) Programming produced by official language minority community producer | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Amounts included in Total Non-Canadian programming expenses | | | | | | | | | | | | | | | |
| 2.1a) Dubbing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4. PRODUCTION EXPENSES | | | | | | | | | | | | | | | |
| 4.1 Sales/syndication Canadian | | | | | | | | | | | | | | | 0 |
| 4.2 Sales/syndication non-Canadian | | | | | | | | | | | | | | | 0 |
| 4.3 Production services sold | | | | | | | | | | | | | | | 225,267 |
| 4.4 Infomercials | | | | | | | | | | | | | | | 0 |
| 4.5 Contribution to FACTOR | | | | | | | | | | | | | | | |
| 4.6 Contribution to Musicaction | | | | | | | | | | | | | | | |
| 4.7 Other | | | | | | | | | | | | | | | 1,061,375 |
| 4.8 TOTAL - PRODUCTION EXPENSES | | | | | | | | | | | | | | | 1,286,642 |
| GRAND TOTAL - PROGRAM & PRODUCTION | | | | | | | | | | | | | | | 12,020,148 |

CRTC - FINANCIAL SUMMARY - EDUCATIONAL TELEVISION

Canada

| | (\$) | 2018 | 2019 | Var % | 2020 | Var % | 2021 | Var % | 2022 | Var % | CAGR (%) |
|---|------|--------------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|------------|
| Reporting Units | | 6 | 6 | | 6 | | 6 | | 6 | | |
| Revenue | | | | | | | | | | | |
| Local Time Sales | | 919,182 | 659,207 | -28.28 | 527,373 | -20.00 | 670,495 | 27.14 | 653,432 | -2.54 | -8.2 |
| National Time Sales | | 19,120,225 | 16,572,010 | -13.33 | 14,857,199 | -10.35 | 16,817,773 | 13.20 | 15,493,490 | -7.87 | -5.1 |
| Network Payments | | 0 | 0 | n/a | 0 | n/a | 0 | n/a | 0 | n/a | n/a |
| Infomercials | | 857 | 29,134 | >999± | 21,416 | -26.49 | 8,621 | -59.75 | 0 | -100.00 | -100.0 |
| Syndication-Production | | 1,518,236 | 1,143,283 | -24.70 | 787,027 | -31.16 | 1,878,799 | 138.72 | 1,196,868 | -36.30 | -5.8 |
| Government Grants & Parliamentary Appropriation | | 143,388,077 | 147,430,666 | 2.82 | 153,938,760 | 4.41 | 157,362,347 | 2.22 | 157,198,711 | -0.10 | 2.3 |
| Other Revenue | | 21,685,110 | 19,743,398 | -8.95 | 19,020,623 | -3.66 | 20,820,506 | 9.46 | 22,086,047 | 6.08 | 0.5 |
| Total Revenue | | 186,631,687 | 185,577,698 | -0.56 | 189,152,398 | 1.93 | 197,558,541 | 4.44 | 196,628,548 | -0.47 | 1.3 |
| Expenses | | | | | | | | | | | |
| Program | | 87,979,718 | 84,665,712 | -3.77 | 84,435,431 | -0.27 | 101,257,980 | 19.92 | 101,530,587 | 0.27 | 3.7 |
| Technical | | 20,844,367 | 21,921,558 | 5.17 | 22,590,288 | 3.05 | 20,579,546 | -8.90 | 22,508,726 | 9.37 | 1.9 |
| Sales and Promotion | | 21,206,885 | 19,392,786 | -8.55 | 19,474,661 | 0.42 | 23,271,768 | 19.50 | 17,682,652 | -24.02 | -4.4 |
| Administration and General | | 35,822,307 | 43,510,312 | 21.46 | 36,509,737 | -16.09 | 34,163,554 | -6.43 | 35,485,451 | 3.87 | -0.2 |
| Total Expenses | | 165,853,277 | 169,490,368 | 2.19 | 163,010,117 | -3.82 | 179,272,848 | 9.98 | 177,207,416 | -1.15 | 1.7 |
| Operating Income | | 20,778,410 | 16,087,330 | | 26,142,281 | | 18,285,693 | | 19,421,132 | | |
| Depreciation | | 14,858,613 | 12,361,853 | -16.80 | 11,504,867 | -6.93 | 10,891,969 | -5.33 | 10,545,221 | -3.18 | -8.2 |
| P.B.I.T. | | 5,919,797 | 3,725,477 | | 14,637,414 | | 7,393,724 | | 8,875,911 | | |
| Interest Expense | | 1,154,101 | 1,386,572 | 20.14 | 1,418,842 | 2.33 | 1,090,268 | -23.16 | 1,076,840 | -1.23 | |
| Adjustments Gain(Loss) | | 3,346,561 | 2,920,979 | -12.72 | 3,160,193 | 8.19 | 4,027,587 | 27.45 | 6,840,429 | 69.84 | |
| Pre-tax Profit | | 8,112,257 | 5,259,884 | | 16,378,765 | | 10,331,043 | | 14,639,500 | | |
| Canadian Programming Expenses | | 67,541,455 | 65,983,756 | -2.31 | 69,040,837 | 4.63 | 77,653,920 | 12.48 | 76,551,281 | -1.42 | 3.2 |
| Canadian Programming / Revenue (%) | | 36.2 | 35.6 | | 36.5 | | 39.3 | | 38.9 | | |
| Programming (%) | | | | | | | | | | | |
| Prog Expense/Expense Total | | 53.0 | 50.0 | | 51.8 | | 56.5 | | 57.3 | | |
| Prog Expense/Revenue Total | | 47.1 | 45.6 | | 44.6 | | 51.3 | | 51.6 | | |
| Staff | | | | | | | | | | | |
| Total Remuneration | | 69,879,353 | 71,232,316 | 1.94 | 69,839,868 | -1.95 | 72,123,639 | 3.27 | 72,071,479 | -0.07 | 0.8 |
| Total Staff Count | | 789.4 | 737.0 | -6.64 | 714.7 | -3.03 | 735.7 | 2.94 | 765.7 | 4.08 | |
| Avg Remuneration (\$) | | 88,527 | 96,654 | 9.18 | 97,722 | 1.10 | 98,033 | 0.32 | 94,124 | -3.99 | 1.5 |
| Avg Remuneration Without Fringe Benefits (\$) | | 76,125 | 89,552 | 17.64 | 87,269 | -2.55 | 81,349 | -6.78 | 75,609 | -7.06 | -0.2 |
| Profitability (%) | | | | | | | | | | | |
| Operating Margin | | 11.1 | 8.7 | | 13.8 | | 9.3 | | 9.9 | | |
| P.B.I.T. Margin | | 3.2 | 2.0 | | 7.7 | | 3.7 | | 4.5 | | |
| Pre-tax Margin | | 4.3 | 2.8 | | 8.7 | | 5.2 | | 7.4 | | |

CAGR = Compound Annual Growth Rate

| CRTC - PROGRAMMING AND PRODUCTION EXPENSES - EDUCATIONAL TELEVISION | | | | | | | | | | | | | | | |
|---|-------------|---------------------------|-----------------------|-------------------|----------------|-------------------------|------------------|------------------|------------------|------------------|-------------------|--------------------|-------------|----------------------|--------------------|
| 2022 - Canada | Information | | | | Sports | Music and Entertainment | | | | | | | | Others | Total |
| | News | Analysis / Interpretation | Long Form Documentary | Other | | Drama | Films | Animation | Music / Variety | Game Shows | Human Interest | Reality Television | Award Shows | (excl. Infomercials) | |
| (\$) Reporting units: 6 | Cat 1 | Cat 2a | Cat 2b | Cat 3 to 5 | Cat 6 | Cat 7 | Cat 7c & 7d | Cat 7e | Cat 8 & 9 | Cat 10 | Cat 11a | Cat 11b | not in 11a | Cat 12 to 15 | Cat 1 to 15 |
| 1. PROGRAMMING - CANADIAN | | | | | | | | | | | | | | | |
| Canadian Programs Telecast: | | | | | | | | | | | | | | | |
| 1.1 Station production (incl coop) | 0 | 2,610,270 | 505,410 | 4,732,073 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,313,940 | 11,161,693 |
| 1.2 Produced by affiliate production | 0 | 0 | 0 | 0 | 111,066 | 0 | 0 | 0 | 0 | 0 | 82,000 | 0 | 0 | 0 | 193,066 |
| 1.3 Acquired from other stations | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1.4 Network origination | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 173,571 | 173,571 |
| 1.5 Acquired from independent producers | 0 | 4,699,511 | 6,228,208 | 12,570,115 | 0 | 9,044,366 | 894,421 | 1,806,918 | 6,165,545 | 3,814,903 | 9,364,474 | 0 | 0 | 620,848 | 55,209,309 |
| 1.6 Other Canadian programs | 0 | 71,887 | 331,089 | 749,387 | 0 | 68,242 | 0 | 180,734 | 0 | 0 | 0 | 0 | 0 | 0 | 1,401,339 |
| 1.7 Total - Canadian programs telecast | 0 | 7,381,668 | 7,064,707 | 18,051,575 | 111,066 | 9,112,608 | 894,421 | 1,987,652 | 6,165,545 | 3,814,903 | 9,446,474 | 0 | 0 | 4,108,359 | 68,138,978 |
| Other Canadian Programming Expenses: | | | | | | | | | | | | | | | |
| 1.8 Inventory write-downs - Canadian programs | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1.9 Script & concept - Canadian - not telecast | 0 | 41,235 | 136,032 | 160,307 | 0 | 59,779 | 0 | 62,707 | 0 | 0 | 0 | 0 | 0 | 1,915 | 461,975 |
| 1.10 Third-party promotion (non-VI services) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1.11 Other | 0 | 1,231,417 | 443,479 | 1,768,145 | 0 | 1,253,343 | 112,262 | 293,086 | 650,597 | 419,802 | 994,456 | 0 | 0 | 783,741 | 7,950,328 |
| 1.12 Total - Other Canadian Programming Expenses | 0 | 1,272,652 | 579,511 | 1,928,452 | 0 | 1,313,122 | 112,262 | 355,793 | 650,597 | 419,802 | 994,456 | 0 | 0 | 785,656 | 8,412,303 |
| 1.13 TOTAL CANADIAN PROGRAMMING EXPENSES | 0 | 8,654,320 | 7,644,218 | 19,980,027 | 111,066 | 10,425,730 | 1,006,683 | 2,343,445 | 6,816,142 | 4,234,705 | 10,440,930 | 0 | 0 | 4,894,015 | 76,551,281 |
| 2. PROGRAMMING - NON-CANADIAN | | | | | | | | | | | | | | | |
| 2.1 TOTAL NON-CANADIAN PROGRAMMING EXPENSES | 0 | 0 | 1,816,561 | 2,484,213 | 0 | 2,140,561 | 1,721,315 | 3,109,909 | 0 | 266,331 | 306,511 | 572,263 | 0 | 132,319 | 12,549,983 |
| 3. TOTAL - PROGRAMMING - CANADIAN & NON-CANADIAN | 0 | 8,654,320 | 9,460,779 | 22,464,240 | 111,066 | 12,566,291 | 2,727,998 | 5,453,354 | 6,816,142 | 4,501,036 | 10,747,441 | 572,263 | 0 | 5,026,334 | 89,101,264 |
| Amounts included in Total Canadian Programs Telecast for: | | | | | | | | | | | | | | | |
| 1.7a) Close captioning | 0 | 59,794 | 68,297 | 203,667 | 0 | 184,579 | 7,405 | 69,387 | 16,238 | 29,535 | 45,666 | 0 | 1,650 | 27,221 | 713,439 |
| 1.7b) Described video | 0 | 91 | 43,570 | 48,196 | 0 | 123,399 | 37 | 14,288 | 1,369 | 31 | 24,424 | 0 | 0 | 2,678 | 258,083 |
| 1.7c) Dubbing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1.7d) Programming produced by an Indigenous producer | 0 | 0 | 0 | 591,554 | 0 | 0 | 0 | 57,697 | 0 | 0 | 0 | 0 | 0 | 0 | 649,251 |
| 1.7e) Programming produced by an official language minority community producer | 0 | 2,427,970 | 55,100 | 2,296,782 | 0 | 1,443,418 | 16,398 | 775,147 | 39,000 | 70,000 | 0 | 0 | 0 | 1,563,520 | 8,687,335 |
| 1.7f) Original French language program | 0 | 474,889 | 861,064 | 624,803 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 55,864 | 2,016,620 |
| 1.7g) On-screen expenses: | | | | | | | | | | | | | | | |
| 1.7g) i) Script and concept development (programs telecast) | 0 | 0 | 45,838 | 32,707 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 78,545 |
| 1.7g) ii) Original, first-run programming | 0 | 243,098 | 2,372,986 | 1,699,561 | 111,066 | 80,152 | 0 | 138,354 | 0 | 0 | 82,000 | 0 | 0 | 820,079 | 5,547,296 |
| 1.7g) iii) Non first-run programming | 0 | 231,791 | 482,036 | 767,512 | 0 | 0 | 0 | 465,913 | 0 | 0 | 0 | 0 | 0 | 32,943 | 1,980,195 |
| 1.7h) Children's programming: | | | | | | | | | | | | | | | |
| 1.7h) i) Preschool children (0-5 years) | 0 | 0 | 0 | 1,769,113 | 0 | 2,314,232 | 0 | 1,093,376 | 0 | 0 | 0 | 0 | 0 | 1,918,010 | 7,094,731 |
| 1.7h) ii) Children (6-12 years) | 0 | 0 | 0 | 4,125,049 | 0 | 6,303,995 | 9,500 | 867,931 | 0 | 70,000 | 28,275 | 0 | 0 | 1,249,553 | 12,654,303 |
| 1.7h) iii) Teenagers (13-17 years) | 0 | 0 | 40,000 | 96,000 | 0 | 117,000 | 1,898 | 0 | 285,879 | 0 | 298,751 | 0 | 0 | 14,600 | 854,128 |
| 1.7h) iv) TOTAL - CHILDREN'S PROGRAMMING | 0 | 0 | 40,000 | 5,990,162 | 0 | 8,735,227 | 11,398 | 1,961,307 | 285,879 | 70,000 | 327,026 | 0 | 0 | 3,182,163 | 20,603,162 |
| Amounts included in Total other Canadian programming for: | | | | | | | | | | | | | | | |
| 1.12a) Programming produced by an Indigenous producer | 0 | 1916 | 17723 | 21076 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 40715 |
| 1.12b) Programming produced by an official language minority community producer | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Amounts included in Total Non-Canadian programming expenses: | | | | | | | | | | | | | | | |
| 2.1a) Dubbing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4. PRODUCTION EXPENSES | | | | | | | | | | | | | | | |
| 4.1 Sales/syndication Canadian | | | | | | | | | | | | | | | 0 |
| 4.2 Sales/syndication non-Canadian | | | | | | | | | | | | | | | 0 |
| 4.3 Production services sold | | | | | | | | | | | | | | | 0 |
| 4.4 Infomercials | | | | | | | | | | | | | | | 0 |
| 4.5 Contribution to FACTOR | | | | | | | | | | | | | | | |
| 4.6 Contribution to Musicaction | | | | | | | | | | | | | | | |
| 4.7 Other | | | | | | | | | | | | | | | 16,117,150 |
| 4.8 TOTAL - PRODUCTION EXPENSES | | | | | | | | | | | | | | | 16,117,150 |
| GRAND TOTAL - PROGRAM & PRODUCTION | | | | | | | | | | | | | | | 105,218,414 |