



Canadian Radio-television and
Telecommunications Commission

Conseil de la radiodiffusion et des
télécommunications canadiennes

DISCRETIONARY AND ON-DEMAND SERVICES

STATISTICAL AND FINANCIAL SUMMARIES

2018 - 2022

CONSUMER, RESEARCH AND COMMUNICATIONS

Canada

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FOREWORD

Introduction

This report presents a summary of statistical and financial data from the annual returns provided by discretionary and on-demand services for the broadcast year ended August 31, 2022.

Sections I, II, III provide a five-year comparative financial analysis of discretionary and on-demand services, by language and by service type.

Section IV presents the detailed programming and production expenses of discretionary services for the 2021-2022 broadcast year.

There are 2 entites (Asian Television Network and South Asian Television Canada Limited) that failed to provide their annual return for the 2021-2022 broadcast year and

Limitation on data collected

Annual returns for the broadcast year ended 31 August 2022 were required to be filed with the Commission by 30 November 2022. Data received subsequent to the compilation date is not reflected in this publication. The data reported for previous years has been updated to reflect any additional or adjusted information received by the Commission subsequent to the date of prior years' publications.

CRTC - FINANCIAL SUMMARY - DISCRETIONARY AND ON-DEMAND SERVICES

All Languages

(\$)	2018	2019	Var %	2020	Var %	2021	Var %	2022	Var %	CAGR (%)
Reporting Units	294	302		304		304		257		
Revenue										
Terrestrial subscriber revenue	2,229,668,977	2,222,747,767	-0.31	2,204,404,670	-0.83	2,133,603,385	-3.21	2,209,858,759	3.57	-0.2
DTH subscriber revenue	655,733,441	627,860,860	-4.25	559,786,503	-10.84	501,296,448	-10.45	467,940,100	-6.65	-8.1
Local advertising revenue	36,781,562	33,263,259	-9.57	28,993,865	-12.84	30,746,879	6.05	37,406,916	21.66	0.4
National advertising revenue	1,232,484,382	1,263,991,785	2.56	1,051,028,635	-16.85	1,218,936,418	15.98	1,312,312,020	7.66	1.6
Other revenue	93,350,269	86,339,945	-7.51	84,758,956	-1.83	74,503,159	-12.10	64,350,973	-13.63	-8.9
Total Revenue	4,248,018,631	4,234,203,616	-0.33	3,928,972,629	-7.21	3,959,086,289	0.77	4,091,868,768	3.35	-0.9
Expenses										
Programming and Production	2,609,470,659	2,542,601,199	-2.56	2,384,917,801	-6.20	2,442,564,142	2.42	2,650,292,378	8.50	0.4
Technical	123,112,119	114,814,406	-6.74	101,842,964	-11.30	99,768,196	-2.04	102,118,343	2.36	-4.6
Sales and Promotion	170,599,957	169,693,549	-0.53	161,048,832	-5.09	172,840,050	7.32	177,908,858	2.93	1.1
Administration and General	282,928,348	253,644,174	-10.35	249,684,183	-1.56	221,280,704	-11.38	244,026,015	10.28	-3.6
Total Expenses	3,186,111,083	3,080,753,328	-3.31	2,897,493,780	-5.95	2,936,453,092	1.34	3,174,345,594	8.10	-0.1
Operating Income	1,061,907,548	1,153,450,288		1,031,478,849		1,022,633,197		917,523,174		
Depreciation	88,494,425	82,831,563	-6.40	75,799,944	-8.49	66,316,449	-12.51	112,884,080	70.22	6.3
P.B.I.T.	973,413,123	1,070,618,725		955,678,905		956,316,748		804,639,094		
Interest Expense	144,865,201	125,507,107		154,557,351		148,131,124		150,480,802		
Adjustments - Gain (Loss)	-143,369,222	-192,739,567		-157,883,999		-4,361,237		-7,807,636		
Pre-tax Profit	685,178,700	752,372,051		643,237,555		803,824,387		646,350,656		
Canadian Programming Expenses										
Acquisition of rights	1,114,502,025	1,071,912,527	-3.82	993,064,897	-7.36	1,027,026,221	3.42	1,223,510,698	19.13	2.4
Script & concept	5,447,939	17,354,647	218.55	9,965,883	-42.58	12,986,095	30.31	11,702,046	-9.89	21.1
Filler Programming + Program Production	586,394,038	559,505,282	-4.59	496,000,451	-11.35	514,596,598	3.75	556,271,234	8.10	-1.3
Investment in Programming	4,242,708	6,022,078	41.94	2,496,123	-58.55	3,553,988	42.38	2,771,576	-22.02	-10.1
Total Canadian Programming	1,710,586,710	1,654,794,534	-3.26	1,501,527,354	-9.26	1,558,162,902	3.77	1,794,255,554	15.15	1.2
Canadian Programming / Revenue (%)	40.27	39.08		38.22		39.36		43.85		
Staff										
Total Remuneration (\$)	410,168,535	394,373,181	-3.85	375,794,545	-4.71	380,673,506	1.30	391,261,124	2.78	-1.2
Total Staff Count	4,872.2	4,532.5	-6.97	4,396.8	-3.00	4,195.7	-4.57	4,253.5	1.38	
Average Remuneration (\$)	84,185	87,009	3.35	85,470	-1.77	90,730	6.15	91,986	1.38	2.2
Avg Remuneration excl. Benefits (\$)	71,545.39	74,345.36	3.91	72,967	-1.85	76,796	5.25	77,718	1.20	2.09
Profitability (%)										
Operating Margin	25.0	27.2		26.3		25.8		22.4		
P.B.I.T. Margin	22.9	25.3		24.3		24.2		19.7		
Pre-tax Margin	16.1	17.8		16.4		20.3		15.8		

CAGR = Compound Annual Growth Rate.

CRTC - FINANCIAL SUMMARY - DISCRETIONARY AND ON-DEMAND SERVICES

English & Bilingual

(\$)	2018	2019	Var %	2020	Var %	2021	Var %	2022	Var %	CAGR (%)
Reporting Units	148	149		148		151		140		
Revenue										
Terrestrial subscriber revenue	1,734,871,678	1,733,978,644	-0.05	1,715,602,621	-1.06	1,692,984,975	-1.32	1,738,194,784	2.67	0.1
DTH subscriber revenue	549,377,490	529,625,694	-3.60	483,624,086	-8.69	418,030,378	-13.56	390,575,782	-6.57	-8.2
Local advertising revenue	23,593,436	22,910,564	-2.89	21,022,243	-8.24	24,326,131	15.72	30,942,902	27.20	7.0
National advertising revenue	1,046,533,481	1,089,121,783	4.07	896,803,362	-17.66	1,040,727,438	16.05	1,145,806,526	10.10	2.3
Other revenue	68,260,556	67,202,004	-1.55	63,435,031	-5.61	48,813,979	-23.05	44,325,248	-9.20	-10.2
Total Revenue	3,422,636,641	3,442,838,689	0.59	3,180,487,343	-7.62	3,224,882,901	1.40	3,349,845,242	3.87	-0.5
Expenses										
Programming and Production	2,014,999,718	1,965,614,188	-2.45	1,840,491,682	-6.37	1,924,882,219	4.59	2,103,330,560	9.27	1.1
Technical	95,369,486	90,743,864	-4.85	80,324,728	-11.48	80,994,940	0.83	82,145,933	1.42	-3.7
Sales and Promotion	113,642,826	116,374,677	2.40	112,936,816	-2.95	121,968,441	8.00	129,206,749	5.93	3.3
Administration and General	231,228,882	199,857,322	-13.57	201,553,659	0.85	177,005,300	-12.18	198,668,870	12.24	-3.7
Total Expenses	2,455,240,912	2,372,590,051	-3.37	2,235,306,885	-5.79	2,304,850,900	3.11	2,513,352,112	9.05	0.6
Operating Income	967,395,729	1,070,248,638		945,180,458		920,032,001		836,493,130		
Depreciation	77,947,994	73,355,637	-5.89	66,798,849	-8.94	57,948,483	-13.25	104,294,442	79.98	7.6
P.B.I.T.	889,447,735	996,893,001		878,381,609		862,083,518		732,198,688		
Interest Expense	127,371,412	107,859,737		136,562,791		129,757,801		139,393,638		
Adjustments - Gain (Loss)	-124,242,658	-42,986,902		-33,463,130		-10,248,502		-10,508,048		
Pre-tax Profit	637,833,665	846,046,362		708,355,688		722,077,215		582,297,002		
Canadian Programming Expenses										
Acquisition of rights	814,989,354	787,756,685	-3.34	722,689,996	-8.26	780,964,652	8.06	966,383,239	23.74	4.4
Script & concept	4,031,828	15,949,959	295.60	8,213,836	-48.50	11,289,369	37.44	10,563,147	-6.43	27.2
Filler Programming + Program Production	407,675,924	389,432,794	-4.47	345,109,058	-11.38	361,609,629	4.78	403,440,199	11.57	-0.3
Investment in Programming	2,355,976	4,731,717	100.84	1,908,992	-59.66	2,295,501	20.25	2,369,268	3.21	0.1
Total Canadian Programming	1,229,053,082	1,197,871,155	-2.54	1,077,921,882	-10.01	1,156,159,151	7.26	1,382,755,853	19.60	3.0
Canadian Programming / Revenue (%)	35.91	34.79		33.89		35.85		41.28		
Staff										
Total Remuneration (\$)	289,251,756	280,535,132	-3.01	268,842,936	-4.17	284,721,900	5.91	298,144,305	4.71	0.8
Total Staff Count	3,235.3	3,028.2	-6.40	3,025.2	-0.10	2,992.	-1.09	3,031.5	1.32	
Average Remuneration (\$)	89,404	92,642	3.62	88,869	-4.07	95,160	7.08	98,348	3.35	2.4
Average Remuneration excl. Benefits (\$)	75,832.69	79,468.78	4.79	76,062	-4.29	80,751	6.16	83,042	2.84	2.3
Profitability (%)										
Operating Margin	28.3	31.1		29.7		28.5		25.0		
P.B.I.T. Margin	26.0	29.0		27.6		26.7		21.9		
Pre-tax Margin	18.6	24.6		22.3		22.4		17.4		

CAGR = Compound Annual Growth Rate.

CRTC - FINANCIAL SUMMARY - DISCRETIONARY AND ON-DEMAND SERVICES

French

(\$)	2018	2019	Var %	2020	Var %	2021	Var %	2022	Var %	CAGR (%)
Reporting Units	34	35		34		33		34		
Revenue										
Terrestrial subscriber revenue	444,552,174	441,141,680	-0.77	440,948,294	-0.04	408,937,905	-7.26	448,172,443	9.59	0.2
DTH subscriber revenue	97,865,882	89,646,971	-8.40	68,434,587	-23.66	75,479,359	10.29	68,591,492	-9.13	-8.5
Local advertising revenue	0	0	n/a	26,507	n/a	40,439	52.56	29,850	-26.19	n/a
National advertising revenue	174,868,569	162,705,070	-6.96	145,842,298	-10.36	168,366,802	15.44	158,358,655	-5.94	-2.5
Other revenue	14,968,475	12,592,538	-15.87	11,842,711	-5.95	17,753,084	49.91	15,024,583	-15.37	0.1
Total Revenue	732,255,100	706,086,259	-3.57	667,094,397	-5.52	670,577,589	0.52	690,177,023	2.92	-1.5
Expenses										
Programming and Production	537,865,352	524,460,260	-2.49	492,104,300	-6.17	480,074,946	-2.44	517,815,908	7.86	-1.0
Technical	20,563,250	17,420,286	-15.28	15,709,186	-9.82	14,848,815	-5.48	16,322,467	9.92	-5.6
Sales and Promotion	50,480,208	46,923,096	-7.05	43,037,411	-8.28	46,043,280	6.98	44,287,237	-3.81	-3.2
Administration and General	40,583,128	41,081,616	1.23	37,899,494	-7.75	35,797,039	-5.55	37,928,552	5.95	-1.7
Total Expenses	649,491,938	629,885,258	-3.02	588,750,391	-6.53	576,764,080	-2.04	616,354,164	6.86	-1.3
Operating Income	82,763,162	76,201,001		78,344,006		93,813,509		73,822,859		
Depreciation	9,374,616	8,115,309	-13.43	7,767,563	-4.29	6,885,001	-11.36	7,255,611	5.38	-6.2
P.B.I.T.	73,388,546	68,085,692		70,576,443		86,928,508		66,567,248		
Interest Expense	17,452,574	17,315,283		17,463,093		18,046,980		11,049,756		
Adjustments - Gain (Loss)	-22,011,539	-151,435,473		-127,573,343		-3,676,006		-6,022,723		
Pre-tax Profit	33,924,433	-100,665,064		-74,459,993		65,205,522		49,494,769		
Canadian Programming Expenses										
Acquisition of rights	282,583,897	271,057,963	-4.08	256,437,556	-5.39	241,923,605	-5.66	252,896,673	4.54	-2.7
Script & concept	696,757	633,418	-9.09	814,658	28.61	711,350	-12.68	596,023	-16.21	-3.8
Filler Programming + Program Production	158,752,326	150,793,905	-5.01	132,969,390	-11.82	138,072,092	3.84	143,613,004	4.01	-2.5
Investment in Programming	1,476,240	914,233	-38.07	141,722	-84.50	918,654	548.21	-8,872	-100.97	n/a
Total Canadian Programming	443,509,220	423,399,519	-4.53	390,363,326	-7.80	381,625,701	-2.24	397,096,828	4.05	-2.7
Canadian Programming / Revenue (%)	60.57	59.96		58.52		56.91		57.54		
Staff										
Total Remuneration (\$)	95,097,632	86,787,827	-8.74	81,232,514	-6.40	77,375,890	-4.75	76,127,399	-1.61	-5.4
Total Staff Count	984.9	911.3	-7.48	831.2	-8.79	785.	-5.55	779.	-0.77	
Average Remuneration (\$)	96,555	95,239	-1.36	97,732	2.62	98,567	0.85	97,727	-0.85	0.3
Average Remuneration excl. Benefits (\$)	80,589.49	78,443.43	-2.66	81,191	3.5	81,219	0.03	81,093	-0.16	0.16
Profitability (%)										
Operating Margin	11.3	10.8		11.7		14.0		10.7		
P.B.I.T. Margin	10.0	9.6		10.6		13.0		9.6		
Pre-tax Margin	4.6	-14.3		-11.2		9.7		7.2		

CAGR = Compound Annual Growth Rate.

CRTC - FINANCIAL SUMMARY - DISCRETIONARY AND ON-DEMAND SERVICES

Ethnic

	(\$)	2018	2019	Var %	2020	Var %	2021	Var %	2022	Var %	CAGR (%)
Reporting Units		112	118		122		120		83		
Revenue											
Terrestrial subscriber revenue		50,245,125	47,627,443	-5.21	47,853,755	0.48	31,680,505	-33.80	23,491,532	-25.85	-17.3
DTH subscriber revenue		8,490,069	8,588,195	1.16	7,727,830	-10.02	7,786,711	0.76	8,772,826	12.66	0.8
Local advertising revenue		13,188,126	10,352,695	-21.50	7,945,115	-23.26	6,380,309	-19.70	6,434,164	0.84	-16.4
National advertising revenue		11,082,332	12,164,932	9.77	8,382,975	-31.09	9,842,178	17.41	8,146,839	-17.23	-7.4
Other revenue		10,121,238	6,545,403	-35.33	9,481,214	44.85	7,936,096	-16.30	5,001,142	-36.98	-16.2
Total Revenue		93,126,890	85,278,668	-8.43	81,390,889	-4.56	63,625,799	-21.83	51,846,503	-18.51	-13.6
Expenses											
Programming and Production		56,605,589	52,526,751	-7.21	52,321,819	-0.39	37,606,977	-28.12	29,145,910	-22.50	-15.3
Technical		7,179,383	6,650,256	-7.37	5,809,050	-12.65	3,924,441	-32.44	3,649,943	-6.99	-15.6
Sales and Promotion		6,476,923	6,395,776	-1.25	5,074,605	-20.66	4,828,329	-4.85	4,414,872	-8.56	-9.1
Administration and General		11,116,338	12,705,236	14.29	10,231,030	-19.47	8,478,365	-17.13	7,428,593	-12.38	-9.6
Total Expenses		81,378,233	78,278,019	-3.81	73,436,504	-6.19	54,838,112	-25.33	44,639,318	-18.60	-13.9
Operating Income		11,748,657	7,000,649		7,954,385		8,787,687		7,207,185		
Depreciation		1,171,815	1,360,617	16.11	1,233,532	-9.34	1,482,965	20.22	1,334,027	-10.04	3.3
P.B.I.T.		10,576,842	5,640,032		6,720,853		7,304,722		5,873,158		
Interest Expense		41,215	332,087		531,467		326,343		37,408		
Adjustments - Gain (Loss)		2,884,975	1,682,808		3,152,474		9,563,271		8,723,135		
Pre-tax Profit		13,420,602	6,990,753		9,341,860		16,541,650		14,558,885		
Canadian Programming Expenses											
Acquisition of rights		16,928,774	13,097,879	-22.63	13,937,345	6.41	4,137,964	-70.31	4,230,786	2.24	-29.3
Script & concept		719,354	771,270	7.22	937,389	21.54	985,376	5.12	542,876	-44.91	-6.8
Filler Programming + Program Production		19,965,788	19,278,583	-3.44	17,922,003	-7.04	14,914,877	-16.78	9,218,031	-38.20	-17.6
Investment in Programming		410,492	376,128	-8.37	445,409	18.42	339,833	-23.70	411,180	20.99	0.0
Total Canadian Programming		38,024,408	33,523,860	-11.84	33,242,146	-0.84	20,378,050	-38.70	14,402,873	-29.32	-21.6
Canadian Programming / Revenue (%)		40.83	39.31		40.84		32.03		27.78		
Staff											
Total Remuneration (\$)		25,819,147	27,050,222	4.77	25,719,095	-4.92	18,575,716	-27.77	16,989,420	-8.54	-9.9
Total Staff Count		652.	593.1	-9.02	540.5	-8.88	418.6	-22.55	443.	5.83	
Average Remuneration (\$)		39,603	45,607	15.16	47,587	4.34	44,375	-6.75	38,351	-13.58	-0.8
Average Remuneration excl. Benefits (\$)		36,606.39	41,891.64	14.44	42,997	2.64	40,238	-6.42	35,347	-12.16	-0.87
Profitability (%)											
Operating Margin		12.6	8.2		9.8		13.8		13.9		
P.B.I.T. Margin		11.4	6.6		8.3		11.5		11.3		
Pre-tax Margin		14.4	8.2		11.5		26.0		28.1		

CRTC - FINANCIAL SUMMARY - DISCRETIONARY SERVICES

All Languages

(\$)	2018	2019	Var %	2020	Var %	2021	Var %	2022	Var %	CAGR (%)
Reporting Units	273	281		282		282		235		
Revenue										
Residential/bulk/smatv subscriber revenue	1,995,737,792	2,003,062,568	0.37	2,001,432,096	-0.08	1,973,106,509	-1.42	2,072,673,273	5.05	1.0
DTH subscriber revenue	620,843,805	593,065,395	-4.47	531,963,177	-10.30	476,386,819	-10.45	445,782,342	-6.42	-8.0
Local advertising revenue	36,781,562	33,263,259	-9.57	28,993,865	-12.84	30,746,879	6.05	37,406,916	21.66	0.4
National advertising revenue	1,232,484,382	1,263,991,785	2.56	1,051,028,635	-16.85	1,218,936,418	15.98	1,312,312,020	7.66	1.6
Other revenue	91,146,771	83,028,503	-8.91	81,400,723	-1.96	70,705,708	-13.14	64,338,642	-9.01	-8.3
Total Revenue	3,976,994,312	3,976,411,510	-0.01	3,694,818,496	-7.08	3,769,882,333	2.03	3,932,513,193	4.31	-0.3
Expenses										
Programming and Production	2,432,126,634	2,367,644,293	-2.65	2,223,033,708	-6.11	2,304,315,962	3.66	2,538,026,810	10.14	1.1
Technical	119,810,933	112,196,062	-6.36	99,204,203	-11.58	97,621,627	-1.60	100,001,260	2.44	-4.4
Sales and Promotion	169,537,335	167,854,436	-0.99	159,600,652	-4.92	171,818,829	7.66	176,989,387	3.01	1.1
Administration and General	256,072,922	235,912,551	-7.87	229,944,067	-2.53	209,297,455	-8.98	230,245,128	10.01	-2.6
Total Expenses	2,977,547,824	2,883,607,342	-3.15	2,711,782,630	-5.96	2,783,053,873	2.63	3,045,262,585	9.42	0.6
Operating Income	999,446,488	1,092,804,168		983,035,866		986,828,460		887,250,608		
Depreciation	62,306,635	58,782,931	-5.66	57,588,328	-2.03	51,937,743	-9.81	99,917,751	92.38	12.5
P.B.I.T.	937,139,853	1,034,021,237		925,447,538		934,890,717		787,332,857		
Interest Expense	144,863,724	125,508,214		154,556,767		148,130,864		150,480,528		
Adjustments - Gain (Loss)	-143,369,222	-192,739,567		-157,883,999		-4,361,237		-7,717,292		
Pre-tax Profit	648,906,907	715,773,456		613,006,772		782,398,616		629,135,037		
Canadian Programming Expenses										
Acquisition of rights	1,095,937,154	1,056,155,158	-3.63	976,933,643	-7.50	1,013,724,941	3.77	1,211,569,405	19.52	2.5
Script & concept	5,447,939	16,958,598	211.28	9,965,883	-41.23	12,986,095	30.31	11,702,046	-9.89	21.1
Filler Programming + Program Production	585,477,727	558,812,504	-4.55	495,604,887	-11.31	514,164,609	3.74	555,660,521	8.07	-1.3
Investment in Programming	4,242,708	6,022,078	41.94	2,496,123	-58.55	3,553,988	42.38	2,771,576	-22.02	-10.1
Total Canadian Programming	1,691,105,528	1,637,948,338	-3.14	1,485,000,536	-9.34	1,544,429,633	4.00	1,781,703,548	15.36	1.3
Canadian Programming / Revenue (%)	42.52	41.19		40.19		40.97		45.31		
Staff										
Total Remuneration (\$)	404,805,093	389,202,750	-3.85	370,281,174	-4.86	376,532,057	1.69	387,285,339	2.86	-1.1
Average Staff Count	4,811	4,467	-7.16	4,334	-2.97	4,145	-4.38	4,213	1.64	
Average Remuneration (\$)	84,137	87,132	3.56	85,430	-1.95	90,849	6.34	91,931	1.19	2.2
Average Remuneration excl. Benefits (\$)	71,613.67	74,426.37	3.93	72,874	-2.09	76,856	5.46	77,719	1.12	2.07
Profitability (%)										
Operating Margin	25.1	27.5		26.6		26.2		22.6		
P.B.I.T. Margin	23.6	26.0		25.0		24.8		20.0		
Pre-tax Margin	16.3	18.0		16.6		20.8		16.0		

CAGR = Compound Annual Growth Rate.

CRTC - FINANCIAL SUMMARY - DISCRETIONARY SERVICES

English & Bilingual

(\$)	2018	2019	Var %	2020	Var %	2021	Var %	2022	Var %	CAGR (%)
Reporting Units	128	129		127		130		119		
Revenue										
Terrestrial subscriber revenue	1,501,212,732	1,514,476,137	0.88	1,512,775,721	-0.11	1,532,576,864	1.31	1,601,070,944	4.47	1.6
DTH subscriber revenue	514,487,854	494,830,229	-3.82	455,800,760	-7.89	393,120,749	-13.75	368,418,024	-6.28	-8.0
Local advertising revenue	23,593,436	22,910,564	-2.89	21,022,243	-8.24	24,326,131	15.72	30,942,902	27.20	7.0
National advertising revenue	1,046,533,481	1,089,121,783	4.07	896,803,362	-17.66	1,040,727,438	16.05	1,145,806,526	10.10	2.3
Other revenue	66,053,967	63,888,580	-3.28	60,074,535	-5.97	45,013,277	-25.07	44,312,104	-1.56	-9.5
Total Revenue	3,151,881,470	3,185,227,293	1.06	2,946,476,621	-7.50	3,035,764,459	3.03	3,190,550,500	5.10	0.3
Expenses										
Programming and Production	1,837,793,168	1,790,741,468	-2.56	1,678,679,346	-6.26	1,786,668,793	6.43	1,991,088,228	11.44	2.0
Technical	92,151,159	88,187,470	-4.30	77,715,635	-11.87	78,888,296	1.51	80,068,961	1.50	-3.5
Sales and Promotion	112,580,204	114,535,564	1.74	111,488,636	-2.66	120,947,220	8.48	128,287,278	6.07	3.3
Administration and General	204,392,529	182,138,518	-10.89	181,823,467	-0.17	165,029,224	-9.24	184,893,965	12.04	-2.5
Total Expenses	2,246,917,060	2,175,603,020	-3.17	2,049,707,084	-5.79	2,151,533,533	4.97	2,384,338,432	10.82	1.5
Operating Income	904,964,410	1,009,624,273		896,769,537		884,230,926		806,212,068		
Depreciation	51,845,880	49,392,681	-4.73	48,683,660	-1.44	43,630,421	-10.38	91,386,200	109.46	15.2
P.B.I.T.	853,118,530	960,231,592		848,085,877		840,600,505		714,825,868		
Interest Expense	127,369,935	107,860,844		136,562,207		129,757,541		139,393,364		
Adjustments - Gain (Loss)	-124,242,658	-42,986,902		-33,463,130		-10,248,502		-10,417,704		
Pre-tax Profit	601,505,937	809,383,846		678,060,540		700,594,462		565,014,800		
Canadian Programming Expenses										
Acquisition of rights	796,426,321	772,000,245	-3.07	706,559,468	-8.48	767,663,668	8.65	954,442,149	24.33	4.6
Script & concept	4,031,828	15,553,910	285.78	8,213,836	-47.19	11,289,369	37.44	10,563,147	-6.43	27.2
Filler Programming + Program Production	406,759,613	388,740,016	-4.43	344,713,494	-11.33	361,177,640	4.78	402,829,486	11.53	-0.2
Investment in Programming	2,355,976	4,731,717	100.84	1,908,992	-59.66	2,295,501	20.25	2,369,268	3.21	0.1
Total Canadian Programming	1,209,573,738	1,181,025,888	-2.36	1,061,395,790	-10.13	1,142,426,178	7.63	1,370,204,050	19.94	3.2
Canadian Programming / Revenue (%)	38.38	37.08		36.02		37.63		42.95		
Staff										
Total Remuneration (\$)	283,959,159	275,418,803	-3.01	263,346,377	-4.38	280,612,669	6.56	294,201,041	4.84	0.9
Total Staff Count	3,175.4	2,963.5	-6.68	2,963.7	0.01	2,942.	-0.73	2,991.8	1.69	
Average Remuneration (\$)	89,424	92,939	3.93	88,858	-4.39	95,382	7.34	98,336	3.10	2.4
Average Remuneration excl. Benefits (\$)	76,013.9	79,692.98	4.84	75,969	-4.67	80,885	6.47	83,098	2.74	2.25
Profitability (%)										
Operating Margin	28.7	31.7		30.4		29.1		25.3		
P.B.I.T. Margin	27.1	30.1		28.8		27.7		22.4		
Pre-tax Margin	19.1	25.4		23.0		23.1		17.7		

CAGR = Compound Annual Growth Rate.

CRTC - FINANCIAL SUMMARY - DISCRETIONARY SERVICES

French

	2018	2019	Var %	2020	Var %	2021	Var %	2022	Var %	CAGR (%)
	(\$)									
Reporting Units	33	34		33		32		33		
Revenue										
Terrestrial subscriber revenue	444,279,935	440,958,988	-0.75	440,802,620	-0.04	408,849,140	-7.25	448,110,797	9.60	0.2
DTH subscriber revenue	97,865,882	89,646,971	-8.40	68,434,587	-23.66	75,479,359	10.29	68,591,492	-9.13	-8.5
Local advertising revenue	0	0	n/a	26,507	n/a	40,439	52.56	29,850	-26.19	n/a
National advertising revenue	174,868,569	162,705,070	-6.96	145,842,298	-10.36	168,366,802	15.44	158,358,655	-5.94	-2.5
Other revenue	14,971,566	12,594,520	-15.88	11,844,974	-5.95	17,756,335	49.91	15,025,396	-15.38	0.1
Total Revenue	731,985,952	705,905,549	-3.56	666,950,986	-5.52	670,492,075	0.53	690,116,190	2.93	-1.5
Expenses										
Programming and Production	537,727,877	524,376,074	-2.48	492,032,543	-6.17	480,040,192	-2.44	517,792,672	7.86	-0.9
Technical	20,480,391	17,358,336	-15.24	15,679,518	-9.67	14,808,890	-5.55	16,282,356	9.95	-5.6
Sales and Promotion	50,480,208	46,923,096	-7.05	43,037,411	-8.28	46,043,280	6.98	44,287,237	-3.81	-3.2
Administration and General	40,564,055	41,068,797	1.24	37,889,570	-7.74	35,789,866	-5.54	37,922,570	5.96	-1.7
Total Expenses	649,252,531	629,726,303	-3.01	588,639,042	-6.52	576,682,228	-2.03	616,284,835	6.87	-1.3
Operating Income	82,733,421	76,179,246		78,311,944		93,809,847		73,831,355		
Depreciation	9,288,940	8,029,633	-13.56	7,671,136	-4.46	6,824,357	-11.04	7,197,524	5.47	-6.2
P.B.I.T.	73,444,481	68,149,613		70,640,808		86,985,490		66,633,831		
Interest Expense	17,452,574	17,315,283		17,463,093		18,046,980		11,049,756		
Adjustments - Gain (Loss)	-22,011,539	-151,435,473		-127,573,343		-3,676,006		-6,022,723		
Pre-tax Profit	33,980,368	-100,601,143		-74,395,628		65,262,504		49,561,352		
Canadian Programming Expenses										
Acquisition of rights	282,582,059	271,057,034	-4.08	256,436,830	-5.39	241,923,309	-5.66	252,896,470	4.54	-2.7
Script & concept	696,757	633,418	-9.09	814,658	28.61	711,350	-12.68	596,023	-16.21	-3.8
Filler Programming + Program Production	158,752,326	150,793,905	-5.01	132,969,390	-11.82	138,072,092	3.84	143,613,004	4.01	-2.5
Investment in Programming	1,476,240	914,233	-38.07	141,722	-84.50	918,654	548.21	-8,872	-100.97	n/a
Total Canadian Programming	443,507,382	423,398,590	-4.53	390,362,600	-7.80	381,625,405	-2.24	397,096,625	4.05	-2.7
Canadian Programming / Revenue (%)	60.59	59.98		58.53		56.92		57.54		
Staff										
Total Remuneration (\$)	95,026,787	86,733,725	-8.73	81,215,702	-6.36	77,343,672	-4.77	76,094,878	-1.61	-5.4
Total Staff Count	983.9	910.3	-7.49	830.2	-8.80	784.	-5.56	778.	-0.77	
Average Remuneration (\$)	96,581	95,285	-1.34	97,829	2.67	98,651	0.84	97,811	-0.85	0.3
Average Remuneration excl. Benefits (\$)	80,608.84	78,479.81	-2.64	81,272	3.56	81,288	0.02	81,162	-0.16	0.17
Profitability (%)										
Operating Margin	11.3	10.8		11.7		14.0		10.7		
P.B.I.T. Margin	10.0	9.7		10.6		13.0		9.7		
Pre-tax Margin	4.6	-14.3		-11.2		9.7		7.2		

CAGR = Compound Annual Growth Rate.

CRTC - FINANCIAL SUMMARY - DISCRETIONARY SERVICES

Ethnic

(\$)	2018	2019	Var %	2020	Var %	2021	Var %	2022	Var %	CAGR (%)
Reporting Units	112	118		122		120		83		
Revenue										
Terrestrial subscriber revenue	50,245,125	47,627,443	-5.21	47,853,755	0.48	31,680,505	-33.80	23,491,532	-25.85	-17.3
DTH subscriber revenue	8,490,069	8,588,195	1.16	7,727,830	-10.02	7,786,711	0.76	8,772,826	12.66	0.8
Local advertising revenue	13,188,126	10,352,695	-21.50	7,945,115	-23.26	6,380,309	-19.70	6,434,164	0.84	-16.4
National advertising revenue	11,082,332	12,164,932	9.77	8,382,975	-31.09	9,842,178	17.41	8,146,839	-17.23	-7.4
Other revenue	10,121,238	6,545,403	-35.33	9,481,214	44.85	7,936,096	-16.30	5,001,142	-36.98	-16.2
Total Revenue	93,126,890	85,278,668	-8.43	81,390,889	-4.56	63,625,799	-21.83	51,846,503	-18.51	-13.6
Expenses										
Programming and Production	56,605,589	52,526,751	-7.21	52,321,819	-0.39	37,606,977	-28.12	29,145,910	-22.50	-15.3
Technical	7,179,383	6,650,256	-7.37	5,809,050	-12.65	3,924,441	-32.44	3,649,943	-6.99	-15.6
Sales and Promotion	6,476,923	6,395,776	-1.25	5,074,605	-20.66	4,828,329	-4.85	4,414,872	-8.56	-9.1
Administration and General	11,116,338	12,705,236	14.29	10,231,030	-19.47	8,478,365	-17.13	7,428,593	-12.38	-9.6
Total Expenses	81,378,233	78,278,019	-3.81	73,436,504	-6.19	54,838,112	-25.33	44,639,318	-18.60	-13.9
Operating Income	11,748,657	7,000,649		7,954,385		8,787,687		7,207,185		
Depreciation	1,171,815	1,360,617	16.11	1,233,532	-9.34	1,482,965	20.22	1,334,027	-10.04	3.3
P.B.I.T.	10,576,842	5,640,032		6,720,853		7,304,722		5,873,158		
Interest Expense	41,215	332,087		531,467		326,343		37,408		
Adjustments - Gain (Loss)	2,884,975	1,682,808		3,152,474		9,563,271		8,723,135		
Pre-tax Profit	13,420,602	6,990,753		9,341,860		16,541,650		14,558,885		
Canadian Programming Expenses										
Acquisition of rights	16,928,774	13,097,879	-22.63	13,937,345	6.41	4,137,964	-70.31	4,230,786	2.24	-29.3
Script & concept	719,354	771,270	7.22	937,389	21.54	985,376	5.12	542,876	-44.91	-6.8
Filler Programming + Program Production	19,965,788	19,278,583	-3.44	17,922,003	-7.04	14,914,877	-16.78	9,218,031	-38.20	-17.6
Investment in Programming	410,492	376,128	-8.37	445,409	18.42	339,833	-23.70	411,180	20.99	0.0
Total Canadian Programming	38,024,408	33,523,860	-11.84	33,242,146	-0.84	20,378,050	-38.70	14,402,873	-29.32	-21.6
Canadian Programming / Revenue (%)	40.83	39.31		40.84		32.03		27.78		
Staff										
Total Remuneration (\$)	25,819,147	27,050,222	4.77	25,719,095	-4.92	18,575,716	-27.77	16,989,420	-8.54	-9.9
Total Staff Count	652.	593.1	-9.02	540.5	-8.88	418.6	-22.55	443.	5.83	
Average Remuneration (\$)	39,603	45,607	15.16	47,587	4.34	44,375	-6.75	38,351	-13.58	-0.8
Average Remuneration excl. Benefits (\$)	36,606.39	41,891.64	14.44	42,997	2.64	40,238	-6.42	35,347	-12.16	-0.87
Profitability (%)										
Operating Margin	12.6	8.2		9.8		13.8		13.9		
P.B.I.T. Margin	11.4	6.6		8.3		11.5		11.3		
Pre-tax Margin	14.4	8.2		11.5		26.0		28.1		

CAGR = Compound Annual Growth Rate

CRTC - FINANCIAL SUMMARY - DISCRETIONARY SERVICES

Licensed

(\$)	2018	2019 Var %	2020 Var %	2021 Var %	2022 Var %	CAGR (%)
Reporting Units	169	149	143	140	135	
Revenue						
Terrestrial subscriber revenue	1,975,573,609	1,980,105,804 0.23	1,967,832,166 -0.62	1,941,866,453 -1.32	2,048,109,064 5.47	0.9
DTH subscriber revenue	619,793,473	589,896,035 -4.82	527,651,917 -10.55	471,128,319 -10.71	440,794,917 -6.44	-8.2
Local advertising revenue	32,636,998	27,877,656 -14.58	21,444,427 -23.08	24,977,603 16.48	31,693,743 26.89	-0.7
National advertising revenue	1,231,645,291	1,260,968,230 2.38	1,048,541,211 -16.85	1,214,335,444 15.81	1,309,429,054 7.83	1.5
Other revenue	88,652,777	79,030,049 -10.85	75,166,459 -4.89	61,721,702 -17.89	57,410,457 -6.98	-10.3
Total Revenue	3,948,302,148	3,937,877,774 -0.26	3,640,636,180 -7.55	3,714,029,521 2.02	3,887,437,235 4.67	-0.4
Expenses						
Programming and Production	2,412,746,268	2,341,462,917 -2.95	2,189,226,827 -6.50	2,268,989,826 3.64	2,508,568,334 10.56	1.0
Technical	116,288,675	107,897,757 -7.22	95,147,186 -11.82	93,366,033 -1.87	95,912,655 2.73	-4.7
Sales and Promotion	167,965,264	165,579,597 -1.42	155,086,809 -6.34	167,219,321 7.82	172,300,948 3.04	0.6
Administration and General	252,570,993	229,950,647 -8.96	221,497,943 -3.68	200,941,151 -9.28	222,931,628 10.94	-3.1
Total Expenses	2,949,571,200	2,844,890,918 -3.55	2,660,958,765 -6.47	2,730,516,331 2.61	2,999,713,565 9.86	0.4
Operating Income	998,730,948	1,092,986,856	979,677,415	983,513,190	887,723,670	
Depreciation	61,963,813	58,212,542 -6.05	56,405,317 -3.10	50,368,159 -10.70	98,495,775 95.55	12.3
P.B.I.T.	936,767,135	1,034,774,314	923,272,098	933,145,031	789,227,895	
Interest Expense	144,814,815	125,439,634	154,514,588	148,065,448	150,426,105	
Adjustments - Gain (Loss)	-143,285,577	-192,517,647	-157,951,364	-4,351,198	-7,753,262	
Pre-tax Profit	648,666,743	716,817,033	610,806,146	780,728,385	631,048,528	
Canadian Programming Expenses						
Acquisition of rights	1,094,856,466	1,054,902,134 -3.65	975,043,084 -7.57	1,011,032,700 3.69	1,209,527,966 19.63	2.5
Script & concept	4,994,339	16,203,186 224.43	9,239,428 -42.98	12,141,666 31.41	11,357,670 -6.46	22.8
Filler Programming + Program Production	581,256,504	553,647,200 -4.75	483,988,560 -12.58	503,388,165 4.01	545,816,427 8.43	-1.6
Investment in Programming	4,123,708	5,826,171 41.28	2,050,714 -64.80	3,214,155 56.73	2,355,396 -26.72	-13.1
Total Canadian Programming	1,685,231,017	1,630,578,691 -3.24	1,470,321,786 -9.83	1,529,776,686 4.04	1,769,057,459 15.64	1.2
Canadian Programming / Revenue (%)	42.68	41.41	40.39	41.19	45.51	
Staff						
Total Remuneration (\$)	398,985,149	382,494,979 -4.13	353,323,055 -7.63	359,472,209 1.74	372,305,849 3.57	-1.7
Total Staff Count	4,644.4	4,334.2 -6.68	3,882.9 -10.41	3,726.6 -4.02	3,759.3 0.88	
Average Remuneration (\$)	85,907	88,250 2.73	90,996 3.11	96,461 6.01	99,037 2.67	3.6
Average Remuneration excl. Benefits (\$)	72,964.62	75,213.25 3.08	77,237 2.69	81,320 5.29	83,432 2.60	3.41
Profitability (%)						
Operating Margin	25.3	27.8	26.9	26.5	22.8	
P.B.I.T. Margin	23.7	26.3	25.4	25.1	20.3	
Pre-tax Margin	16.4	18.2	16.8	21.0	16.2	

CAGR = Compound Annual Growth Rate

CRTC - FINANCIAL SUMMARY - DISCRETIONARY SERVICES

Exempt

	(\$)	2018	2019	Var %	2020	Var %	2021	Var %	2022	Var %	CAGR (%)
Reporting Units		104	132		139		142		100		
Revenue											
Terrestrial subscriber revenue		20,164,183	22,956,764	13.85	33,599,930	46.36	31,240,056	-7.02	24,564,209	-21.37	5.1
DTH subscriber revenue		1,050,332	3,169,360	201.75	4,311,260	36.03	5,258,500	21.97	4,987,425	-5.15	47.6
Local advertising revenue		4,144,564	5,385,603	29.94	7,549,438	40.18	5,769,276	-23.58	5,713,173	-0.97	8.4
National advertising revenue		839,091	3,023,555	260.34	2,487,424	-17.73	4,600,974	84.97	2,882,966	-37.34	36.2
Other revenue		2,493,994	3,998,454	60.32	6,234,264	55.92	8,984,006	44.11	6,928,185	-22.88	29.1
Total Revenue		28,692,164	38,533,736	34.30	54,182,316	40.61	55,852,812	3.08	45,075,958	-19.30	12.0
Expenses											
Programming and Production		19,380,366	26,181,376	35.09	33,806,881	29.13	35,326,136	4.49	29,458,476	-16.61	11.0
Technical		3,522,258	4,298,305	22.03	4,057,017	-5.61	4,255,594	4.89	4,088,605	-3.92	3.8
Sales and Promotion		1,572,071	2,274,839	44.70	4,513,843	98.42	4,599,508	1.90	4,688,439	1.93	31.4
Administration and General		3,501,929	5,961,904	70.25	8,446,124	41.67	8,356,304	-1.06	7,313,500	-12.48	20.2
Total Expenses		27,976,624	38,716,424	38.39	50,823,865	31.27	52,537,542	3.37	45,549,020	-13.30	13.0
Operating Income		715,540	-182,688		3,358,451		3,315,270		-473,062		
Depreciation		342,822	570,389	66.38	1,183,011	107.40	1,569,584	32.68	1,421,976	-9.40	42.7
P.B.I.T.		372,718	-753,077		2,175,440		1,745,686		-1,895,038		
Interest Expense		48,909	68,580		42,179		65,416		54,423		
Adjustments - Gain (Loss)		-83,645	-221,920		67,365		-10,039		35,970		
Pre-tax Profit		240,164	-1,043,577		2,200,626		1,670,231		-1,913,491		
Canadian Programming Expenses											
Acquisition of rights		1,080,688	1,253,024	15.95	1,890,559	50.88	2,692,241	42.40	2,041,439	-24.17	17.2
Script & concept		453,600	755,412	66.54	726,455	-3.83	844,429	16.24	344,376	-59.22	-6.7
Filler Programming + Program Production		4,221,223	5,165,304	22.37	11,616,327	124.89	10,776,444	-7.23	9,844,094	-8.65	23.6
Investment in Programming		119,000	195,907	64.63	445,409	127.36	339,833	-23.70	416,180	22.47	36.8
Total Canadian Programming		5,874,511	7,369,647	25.45	14,678,750	99.18	14,652,947	-0.18	12,646,089	-13.70	21.1
Canadian Programming / Revenue (%)		20.47	19.13		27.09		26.23		28.06		
Staff											
Total Remuneration (\$)		5,819,944	6,707,771	15.25	16,958,119	152.81	17,059,848	0.60	14,979,490	-12.19	26.7
Total Staff Count		166.9	132.6	-20.55	451.5	240.47	418.	-7.41	453.5	8.50	
Average Remuneration (\$)		34,873	50,587	45.06	37,563	-25.75	40,814	8.66	33,031	-19.07	-1.4
Average Remuneration excl. Benefits (\$)		34,017.98	48,706.11	43.18	35,344	-27.43	37,055	4.84	30,360	-18.07	-2.8
Profitability (%)											
Operating Margin		2.5	-0.5		6.2		5.9		-1.0		
P.B.I.T. Margin		1.3	-2.0		4.0		3.1		-4.2		
Pre-tax Margin		0.8	-2.7		4.1		3.0		-4.2		

CAGR = Compound Annual Growth Rate

CRTC - FINANCIAL SUMMARY - DISCRETIONARY SERVICES

Mainstream Sports and National News

(\$)	2018	2019	Var %	2020	Var %	2021	Var %	2022	Var %	CAGR (%)
Reporting Units	12	13		14		14		14		
Revenue										
Terrestrial subscriber revenue	825,343,947	833,795,418	1.02	873,356,144	4.74	868,195,473	-0.59	1,003,613,148	15.60	5.0
DTH subscriber revenue	248,788,295	242,814,230	-2.40	215,054,693	-11.43	188,546,504	-12.33	180,422,003	-4.31	-7.7
Local advertising revenue	235,466	63,285	-73.12	370,382	485.26	562,462	51.86	842,535	49.79	37.5
National advertising revenue	508,353,828	495,423,307	-2.54	358,229,477	-27.69	473,721,909	32.24	589,659,527	24.47	3.8
Other revenue	34,254,192	32,772,467	-4.33	30,698,569	-6.33	20,086,489	-34.57	15,119,611	-24.73	-18.5
Total Revenue	1,616,975,728	1,604,868,707	-0.75	1,477,709,265	-7.92	1,551,112,837	4.97	1,789,656,824	15.38	2.6
Expenses										
Programming and Production	1,162,255,106	1,142,051,268	-1.74	1,047,122,349	-8.31	1,154,910,811	10.29	1,380,684,939	19.55	4.4
Technical	25,347,986	24,721,235	-2.47	22,228,176	-10.08	21,746,689	-2.17	23,292,594	7.11	-2.1
Sales and Promotion	61,857,428	58,725,293	-5.06	53,112,943	-9.56	63,040,538	18.69	68,978,914	9.42	2.8
Administration and General	69,912,576	77,685,393	11.12	77,707,505	0.03	67,979,452	-12.52	84,395,120	24.15	4.8
Total Expenses	1,319,373,096	1,303,183,189	-1.23	1,200,170,973	-7.90	1,307,677,490	8.96	1,557,351,567	19.09	4.2
Operating Income	297,602,632	301,685,518		277,538,292		243,435,347		232,305,257		
Depreciation	26,634,864	23,892,654	-10.30	21,133,757	-11.55	21,144,767	0.05	27,132,354	28.32	0.5
P.B.I.T.	270,967,768	277,792,864		256,404,535		222,290,580		205,172,903		
Interest Expense	34,701,654	26,693,326		24,201,500		27,461,111		30,829,536		
Adjustments - Gain (Loss)	-8,040,712	-9,078,788		-7,335,324		-2,292,991		-9,984,458		
Pre-tax Profit	228,225,402	242,020,750		224,867,711		192,536,478		164,358,909		
Canadian Programming Expenses										
Acquisition of rights	629,096,878	632,949,200	0.61	607,178,026	-4.07	660,239,434	8.74	835,352,147	26.52	7.4
Script & concept	0	0	n/a	0	n/a	0	n/a	41,874	n/a	#DIV/0
Filler Programming + Program Production	376,395,540	372,094,023	-1.14	327,823,387	-11.90	340,393,853	3.83	394,282,316	15.83	1.2
Investment in Programming	38,453	14,149	-63.20	1,000	-92.93	50,351	>999±	21,282	-57.73	-13.8
Total Canadian Programming	1,005,530,871	1,005,057,372	-0.05	935,002,413	-6.97	1,000,683,638	7.02	1,229,697,619	22.89	5.2
Canadian Programming / Revenue (%)	62.19	62.63		63.27		64.51		68.71		
Staff										
Total Remuneration (\$)	202,348,660	196,182,800	-3.05	188,636,577	-3.85	187,141,052	-0.79	202,398,084	8.15	0.0
Total Staff Count	1,862.9	1,798.7	-3.45	1,761.2	-2.09	1,681.3	-4.53	1,730.9	2.95	
Average Remuneration (\$)	108,620	109,068	0.41	107,107	-1.80	111,305	3.92	116,932	5.06	1.9
Average Remuneration excl. Benefits (\$)	89,972.53	90,028.6	0.06	88,678	-1.5	90,608	2.18	96,303	6.29	1.71
Profitability (%)										
Operating Margin	18.4	18.8		18.8		15.7		13.0		
P.B.I.T. Margin	16.8	17.3		17.4		14.3		11.5		
Pre-tax Margin	14.1	15.1		15.2		12.4		9.2		

CAGR = Compound Annual Growth Rate

CRTC - FINANCIAL SUMMARY - ON-DEMAND SERVICES

All Languages

(\$)	2018	2019	Var %	2020	Var %	2021	Var %	2022	Var %	CAGR (%)
Reporting Units	21	21		22		22		22		
Revenue										
Terrestrial subscriber revenue	233,931,185	219,685,199	-6.09	202,972,574	-7.61	160,496,876	-20.93	137,185,486	-14.52	-12.5
DTH subscriber revenue	34,889,636	34,795,465	-0.27	27,823,326	-20.04	24,909,629	-10.47	22,157,758	-11.05	-10.7
Local advertising revenue	0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
National advertising revenue	0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Other revenue	2,203,498	3,311,442	50.28	3,358,233	1.41	3,797,451	13.08	12,331	-99.68	-72.7
Total Revenue	271,024,319	257,792,106	-4.88	234,154,133	-9.17	189,203,956	-19.20	159,355,575	-15.78	-12.4
Expenses										
Programming and Production	177,344,025	174,956,906	-1.35	161,884,093	-7.47	138,248,180	-14.60	112,265,568	-18.79	-10.8
Technical	3,301,186	2,618,344	-20.68	2,638,761	0.78	2,146,569	-18.65	2,117,083	-1.37	-10.5
Sales and Promotion	1,062,622	1,839,113	73.07	1,448,180	-21.26	1,021,221	-29.48	919,471	-9.96	-3.6
Administration and General	26,855,426	17,731,623	-33.97	19,740,116	11.33	11,983,249	-39.29	13,780,887	15.00	-15.4
Total Expenses	208,563,259	197,145,986	-5.47	185,711,150	-5.80	153,399,219	-17.40	129,083,009	-15.85	-11.3
Operating Income	62,461,060	60,646,120		48,442,983		35,804,737		30,272,566		
Depreciation	26,187,790	24,048,632	-8.17	18,211,616	-24.27	14,378,706	-21.05	12,966,329	-9.82	-16.1
P.B.I.T.	36,273,270	36,597,488		30,231,367		21,426,031		17,306,237		
Interest Expense	1,477	-1,107		584		260		274		
Adjustments - Gain (Loss)	0	0		0		0		-90,344		
Pre-tax Profit	36,271,793	36,598,595		30,230,783		21,425,771		17,215,619		
Canadian Programming Expenses										
Acquisition of rights	18,564,871	15,757,369	-15.12	16,131,254	2.37	13,301,280	-17.54	11,941,293	-10.22	-10.4
Script & concept	0	396,049	n/a	0	-100.00	0	n/a	0	n/a	n/a
Filler Programming + Program Production	916,311	692,778	-24.39	395,564	-42.90	431,989	9.21	610,713	41.37	-9.7
Investment in Programming	0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Total Canadian Programming	19,481,182	16,846,196	-13.53	16,526,818	-1.90	13,733,269	-16.90	12,552,006	-8.60	-10.4
Canadian Programming / Revenue (%)	7.19	6.53		7.06		7.26		7.88		
Staff										
Total Remuneration (\$)	5,363,442	5,170,431	-3.60	5,513,371	6.63	4,141,449	-24.88	3,975,785	-4.00	-7.2
Total Staff Count	60.9	65.7	7.85	62.5	-4.93	51.1	-18.28	40.7	-20.20	
Average Remuneration (\$)	88,026	78,686	-10.61	88,256	12.16	81,125	-8.08	97,589	20.29	2.6
Average Remuneration excl. Benefits (\$)	66,154.06	68,838.03	4.06	79,445	15.41	71,956	-9.43	77,536	7.76	4.05
Profitability (%)										
Operating Margin	23.0	23.5		20.7		18.9		19.0		
P.B.I.T. Margin	13.4	14.2		12.9		11.3		10.9		
Pre-tax Margin	13.4	14.2		12.9		11.3		10.8		

CAGR = Compound Annual Growth Rate

CRTC - FINANCIAL SUMMARY - PAY-PER-VIEW SERVICES

All Languages

(\$)	2018	2019	Var %	2020	Var %	2021	Var %	2022	Var %	CAGR (%)
Reporting Units	7	7		7		8		8		
Revenue										
Terrestrial subscriber revenue	39,070,883	33,324,691	-14.71	39,458,537	18.41	44,994,045	14.03	40,016,803	-11.06	0.6
DTH subscriber revenue	29,546,004	30,221,666	2.29	23,889,042	-20.95	22,704,285	-4.96	20,074,546	-11.58	-9.2
Local advertising revenue	0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
National advertising revenue	0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Other revenue	2,206,589	3,313,424	50.16	3,360,496	1.42	3,800,702	13.10	0	-100.00	-100.0
Total Revenue	70,823,476	66,859,781	-5.60	66,708,075	-0.23	71,499,032	7.18	60,091,349	-15.96	-4.0
Expenses										
Programming and Production	51,037,626	42,623,450	-16.49	41,560,191	-2.49	48,694,792	17.17	36,447,614	-25.15	-8.1
Technical	1,494,080	1,209,748	-19.03	999,200	-17.40	1,031,742	3.26	1,040,857	0.88	-8.6
Sales and Promotion	260,344	379,178	45.64	324,062	-14.54	522,398	61.20	372,178	-28.76	9.4
Administration and General	3,998,165	1,902,746	-52.41	1,863,346	-2.07	1,737,422	-6.76	2,349,597	35.23	-12.4
Total Expenses	56,790,215	46,115,122	-18.80	44,746,799	-2.97	51,986,354	16.18	40,210,246	-22.65	-8.3
Operating Income	14,033,261	20,744,659		21,961,276		19,512,678		19,881,103		
Depreciation	0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
P.B.I.T.	14,033,261	20,744,659		21,961,276		19,512,678		19,881,103		
Interest Expense	0	0		0		0		0		
Adjustments - Gain (Loss)	0	0		0		0		0		
Pre-tax Profit	14,033,261	20,744,659		21,961,276		19,512,678		19,881,103		
Canadian Programming Expenses										
Acquisition of rights	4,782,833	2,315,511	-51.59	2,340,386	1.07	2,141,211	-8.51	1,093,050	-48.95	-30.9
Script & concept	0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Filler Programming + Program Production	421,625	396,188	-6.03	251,553	-36.51	147,109	-41.52	276,669	88.07	-10.0
Investment in Programming	0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Total Canadian Programming	5,204,458	2,711,699	-47.90	2,591,939	-4.42	2,288,320	-11.71	1,369,719	-40.14	-28.4
Canadian Programming / Revenue (%)	7.35	4.06		3.89		3.20		2.28		
Staff										
Total Remuneration (\$)	919,433	639,877	-30.41	594,557	-7.08	896,394	50.77	1,124,575	25.46	5.2
Total Staff Count	7.3	7.3	0.00	6.3	-13.79	14.3	128.00	10.3	-28.07	
Average Remuneration (\$)	126,818	88,259	-30.41	95,129	7.78	62,905	-33.87	109,715	74.41	-3.6
Average Remuneration excl. Benefits (\$)	102,173.66	68,032	-33.42	73,148	7.52	48,858	-33.21	85,323	74.64	-4.41
Profitability (%)										
Operating Margin	19.8	31.0		32.9		27.3		33.1		
P.B.I.T. Margin	19.8	31.0		32.9		27.3		33.1		
Pre-tax Margin	19.8	31.0		32.9		27.3		33.1		

CAGR = Compound Annual Growth Rate

CRTC - FINANCIAL SUMMARY - VIDEO ON-DEMAND SERVICES

All Languages

(\$)	2018	2019	Var %	2020	Var %	2021	Var %	2022	Var %	CAGR (%)
Reporting Units	14	14		15		14		14		
Revenue										
Terrestrial subscriber revenue	194,860,302	186,360,508	-4.36	163,514,037	-12.26	115,502,831	-29.36	97,168,683	-15.87	-16.0
DTH subscriber revenue	5,343,632	4,573,799	-14.41	3,934,284	-13.98	2,205,344	-43.95	2,083,212	-5.54	-21.0
Local advertising revenue	0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
National advertising revenue	0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Other revenue	-3,091	-1,982	-35.88	-2,263	14.18	-3,251	43.66	12,331	-479.30	n/a
Total Revenue	200,200,843	190,932,325	-4.63	167,446,058	-12.30	117,704,924	-29.71	99,264,226	-15.67	-16.1
Expenses										
Programming and Production	126,306,399	132,333,456	4.77	120,323,902	-9.08	89,553,388	-25.57	75,817,954	-15.34	-12.0
Technical	1,807,106	1,408,596	-22.05	1,639,561	16.40	1,114,827	-32.00	1,076,226	-3.46	-12.2
Sales and Promotion	802,278	1,459,935	81.97	1,124,118	-23.00	498,823	-55.63	547,293	9.72	-9.1
Administration and General	22,857,261	15,828,877	-30.75	17,876,770	12.94	10,245,827	-42.69	11,431,290	11.57	-15.9
Total Expenses	151,773,044	151,030,864	-0.49	140,964,351	-6.67	101,412,865	-28.06	88,872,763	-12.37	-12.5
Operating Income	48,427,799	39,901,461		26,481,707		16,292,059		10,391,463		
Depreciation	26,187,790	24,048,632	-8.17	18,211,616	-24.27	14,378,706	-21.05	12,966,329	-9.82	-16.1
P.B.I.T.	22,240,009	15,852,829		8,270,091		1,913,353		-2,574,866		
Interest Expense	1,477	-1,107		584		260		274		
Adjustments - Gain (Loss)	0	0		0		0		-90,344		
Pre-tax Profit	22,238,532	15,853,936		8,269,507		1,913,093		-2,665,484		
Canadian Programming Expenses										
Acquisition of rights	13,782,038	13,441,858	-2.47	13,790,868	2.60	11,160,069	-19.08	10,848,243	-2.79	-5.8
Script & concept	0	396,049	n/a	0	-100.00	0	n/a	0	n/a	n/a
Filler Programming + Program Production	494,686	296,590	-40.04	144,011	-51.44	284,880	97.82	334,044	17.26	-9.4
Investment in Programming	0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Total Canadian Programming	14,276,724	14,134,497	-1.00	13,934,879	-1.41	11,444,949	-17.87	11,182,287	-2.30	-5.9
Canadian Programming / Revenue (%)	7.13	7.40		8.32		9.72		11.27		
Staff										
Total Remuneration (\$)	4,444,009	4,530,554	1.95	4,918,814	8.57	3,245,055	-34.03	2,851,210	-12.14	-10.5
Total Staff Count	53.7	58.5	8.90	56.2	-3.83	36.8	-34.54	30.5	-17.15	
Average Remuneration (\$)	82,787	77,498	-6.39	87,492	12.90	88,181	0.79	93,513	6.05	3.1
Average Remuneration excl. Benefits (\$)	61,289.27	68,937.99	12.48	80,145	16.26	80,901	0.94	74,919	-7.39	5.15
Profitability (%)										
Operating Margin	24.2	20.9		15.8		13.8		10.5		
P.B.I.T. Margin	11.1	8.3		4.9		1.6		-2.6		
Pre-tax Margin	11.1	8.3		4.9		1.6		-2.7		

CAGR = Compound Annual Growth Rate.

CRTC - PROGRAMMING AND PRODUCTION EXPENSES - DISCRETIONARY SERVICES

2022 - All Languages	Information				Sports	Music and Entertainment								Others	Total
	News	Analysis / Interpretation	Long Form Documentary	Other		Drama	Films	Animation	Music / Variety	Game Shows	Human Interest	Reality Television	Award Shows		
	Cat 1	Cat 2a	Cat 2b	Cat 3 to 5	Cat 6	Cat 7a,b,f,g	Cat 7c & 7d	Cat 7e	Cat 8 & 9	Cat 10	Cat 11a	Cat 11b	not in 11a	Cat 12 to 15	Cat 1 to 15
(\$) Reporting units: 235															
1. PROGRAMMING - CANADIAN															
Canadian Programs Telecast:															
1.1 Station production (incl coop)	233,129,799	18,283,227	1,812,731	10,217,313	828,086,167	2,264,041	444,095	169,816	1,943,162	192,600	3,649,814	1,069,933	3,495	2,185,097	1,103,451,290
1.2 Produced by affiliate production	606,985	4,676,484	12,226,760	2,335,084	236,790	2,765,509	437,252	10,772,650	1,653,944	51,504	1,243,661	6,082,931	0	3,449,279	46,538,833
1.3 Acquired from other stations	7,400,113	187,014	0	124,800	2,925,142	1,216,000	0	0	8,750	206,018	12,000	0	0	154,514	12,234,351
1.4 Network origination	38,626	123,630	225,023	51,556	4,305,901	0	0	0	0	341,755	0	0	0	2,293,734	7,380,225
1.5 Acquired from independent producers	1,005,551	3,572,409	68,549,936	49,950,355	6,103,558	65,471,917	31,898,755	11,001,411	5,733,812	3,423,015	15,824,716	41,344,877	79,544	666,533	304,626,389
1.6 Other Canadian programs	140,778	175,867	709,568	972,095	254,418,896	10,186,793	10,427,047	1,654,096	269,092	41,205	494,532	697,041	0	199,509	280,386,519
1.7 Total - Canadian programs telecast	242,321,852	27,018,631	83,524,018	63,651,203	1,096,076,454	81,904,260	43,207,149	23,597,973	9,608,760	4,256,097	21,224,723	49,194,782	83,039	8,948,666	1,754,617,607
Other Canadian Programming Expenses:															
1.8 Inventory write-downs - Canadian programs	8,544	13,650	6,226	0	0	0	0	0	5,000	0	0	0	0	1,143,149	1,176,569
1.9 Script & concept - Canadian - not telecast	12,000	0	218,848	68,500	0	1,001,792	0	6,886,749	226,495	70,457	373,346	277,636	0	0	9,135,823
1.10 Third-party promotion (non-VI services only)	15757	10034	39733	20947	0	41658	12401	124	11634	22112	9477	2038	0	16	185931
1.11 Other	3,497,381	421,067	3,277,639	1,379,678	90,200	2,892,307	719,906	184,535	1,127,476	125,539	717,491	272,600	0	1,875,338	16,581,157
1.12 Total - Other Canadian Programming Expenses	3,533,682	444,751	3,542,446	1,469,125	90,200	3,935,757	732,307	7,071,408	1,370,605	218,108	1,100,314	552,274	0	3,018,503	27,079,480
1.13 TOTAL CANADIAN PROGRAMMING EXPENSES	245,855,534	27,463,382	87,066,464	65,120,328	1,096,166,654	85,840,017	43,939,456	30,669,381	10,979,365	4,474,205	22,325,037	49,747,056	83,039	11,967,169	1,781,697,087
2. PROGRAMMING - NON-CANADIAN															
2.1 TOTAL NON-CANADIAN PROGRAMMING EXPENSES	1,607,355	3,845,393	35,817,665	38,304,398	154,719,823	219,529,302	98,025,354	46,608,495	808,404	3,688,918	30,985,687	50,830,641	1,040,146	6,038,205	691,849,786
3. TOTAL - PROGRAMMING - CANADIAN & NON-CANADIAN	247,462,889	31,308,775	122,884,129	103,424,726	1,250,886,477	305,369,319	141,964,810	77,277,876	11,787,769	8,163,123	53,310,724	100,577,697	1,123,185	18,005,374	2,473,546,873
Amounts included in Total Canadian Programs Telecast for:															
1.7a) Close captioning	3,310,291	422,296	606,248	758,239	2,626,442	794,365	589,040	169,167	35,222	49,961	159,384	273,489	556	125,877	9,920,577
1.7b) Described video	20,740	157,467	967,148	618,833	67,693	1,872,748	1,117,828	549,995	28,518	1,442	257,310	686,978	0	0	6,346,700
1.7c) Dubbing	15,776	0	3,928,162	1,107,514	130,162	345,791	31,878	577,938	44,716	31,553	21,403	7,281,764	0	23,666	13,540,323
1.7d) Programming produced by an Indigenous producer	0	0	1,448,605	746,738	0	363,499	491,027	50,000	15,000	0	0	249,704	0	0	3,364,573
1.7e) Programming produced by an official language minority community producer	0	358,001	1,119,900	26,543	0	8,204,803	3,257,441	0	0	0	0	120,750	0	0	13,087,438
1.7f) Original French language program	40,784,639	2,166,452	17,767,411	9,643,098	196,862,718	7,612,359	1,585,657	90,339	1,761,959	23,580	4,122,212	6,480,277	0	320,024	289,220,725
1.7g) On-screen expenses:															
1.7g) i) Script and concept development (programs telecast)	4,870	49,775	1,858,982	12,000	0	114,760	0	0	0	0	0	15,000	0	0	2,055,387
1.7g) ii) Original, first-run programming	212,620,519	16,847,256	69,261,365	51,080,758	461,164,652	36,603,951	21,186,239	18,401,991	4,124,221	2,862,215	10,885,983	36,650,071	79,544	4,622,751	946,391,516
1.7g) iii) Non first-run programming	55,824	892,085	7,281,247	4,849,480	260,492	27,192,597	19,619,972	2,132,114	609,151	433,738	6,317,098	7,538,431	0	2,357,290	79,539,519
1.7h) Children's programming:															
1.7h) i) Preschool children (0-5 years)	4,970	0	0	446,055	0	199,543	9,435	8,972,057	0	0	0	1,303	0	40,440	9,673,803
1.7h) ii) Children (6-12 years)	5,250	0	146,317	1,622,015	0	9,378,122	1,493,538	6,457,352	398,555	41,822	239,064	74,675	3,760	2,524,698	22,385,168
1.7h) iii) Teenagers (13-17 years)	0	0	128,491	166,722	0	1,960,338	53,276	91,167	7,496	0	0	250,034	0	3,874	2,661,398
1.7h) iv) TOTAL - CHILDREN'S PROGRAMMING	10,220	0	274,808	2,234,792	0	11,538,003	1,556,249	15,520,576	406,051	41,822	239,064	326,012	3,760	2,569,012	34,720,369
Amounts included in Total other Canadian programming for:															
1.12a) Programming produced by an Indigenous producer	9702090	60164	4642605	1320839	0	2620577	321658	277663	2199216	39655	1391277	0	0	58100	22633844
1.12b) Programming produced by an official language minority community producer	0	0	95800	15750	0	210344	0	444787	0	0	0	0	0	0	766681
Amounts included in Total Non-Canadian programming expenses:															
2.1a) Dubbing	108,561	0	0	0	54,185	15,506	0	0	0	217,109	0	0	0	162,840	558,201
4. PRODUCTION EXPENSES															
4.1 Sales/syndication Canadian															1,506,469
4.2 Sales/syndication non-Canadian															67,518
4.3 Production services sold															3,500
4.4 Infomercials															30,361
4.5 Contribution to FACTOR															2,446,461
4.6 Contribution to Musicaction															2,878,667
4.7 Other															57,546,758
4.8 TOTAL - PRODUCTION EXPENSES															64,479,734
GRAND TOTAL - PROGRAM & PRODUCTION															2,538,026,607

CRTC - PROGRAMMING AND PRODUCTION EXPENSES - DISCRETIONARY SERVICES

2022 - English & Bilingual	Information				Sports	Music and Entertainment								Others	Total
(\$)	News	Analysis / Interpretation	Long Form Documentary	Other		Drama	Films	Animation	Music / Variety	Game Shows	Human Interest	Reality Television	Award Shows	(excl. Infomercials)	
Reporting units: 119	Cat 1	Cat 2a	Cat 2b	Cat 3 to 5	Cat 6	Cat 7a,b,f,g	Cat 7c & 7d	Cat 7e	Cat 8 & 9	Cat 10	Cat 11a	Cat 11b	not in 11a	Cat 12 to 15	Cat 1 to 15
1. PROGRAMMING - CANADIAN															
Canadian Programs Telecast:															
1.1 Station production (incl coop)	167,153,914	11,615,853	107,819	7,437,122	717,475,592	19,037	51,718	0	7,565	114,529	2,783,089	403,329	0	1,262,264	908,431,831
1.2 Produced by affiliate production	520,861	4,676,484	11,714,122	797,452	225,239	1,577,559	67,898	10,540,161	1,650,551	5,300	973,176	111,645	0	3,401,155	36,261,603
1.3 Acquired from other stations	37,600	187,014	0	124,800	2,480,162	1,200,000	0	0	8,750	21,200	12,000	0	0	15,900	4,087,426
1.4 Network origination	3,975	123,630	225,023	0	4,288,575	0	0	0	0	272,443	0	0	0	5,963	4,919,609
1.5 Acquired from independent producers	3,180	1,260,279	37,442,319	38,911,746	40,631	46,494,838	23,787,623	9,935,138	1,349,528	634,168	6,356,686	32,421,316	0	609,474	199,246,926
1.6 Other Canadian programs	2,120	175,867	498,412	326,589	174,547,115	4,442,542	10,232,165	1,522,099	252,804	4,240	456,509	203,707	0	160,858	192,825,027
1.7 Total - Canadian programs telecast	167,721,650	18,039,127	49,987,695	47,597,709	899,057,314	53,733,976	34,139,404	21,997,398	3,269,198	1,051,880	10,581,460	33,139,997	0	5,455,614	1,345,772,422
Other Canadian Programming Expenses:															
1.8 Inventory write-downs - Canadian programs	0	0	24,348	0	0	0	0	0	0	0	0	0	0	1,143,149	1,167,497
1.9 Script & concept - Canadian - not telecast	0	0	215,848	60,500	0	688,166	0	6,886,749	226,495	70,457	373,346	277,636	0	0	8,799,197
1.10 Third-party promotion (non-VI services only)	5757	0	0	0	0	943	11512	0	0	0	0	0	0	0	18212
1.11 Other	3,497,381	372,648	2,671,130	832,964	90,200	2,493,519	582,448	110,133	1,050,574	18,836	671,758	262,768	0	1,792,363	14,446,722
1.12 Total - Other Canadian Programming Expenses	3,503,138	372,648	2,911,326	893,464	90,200	3,182,628	593,960	6,996,882	1,277,069	89,293	1,045,104	540,404	0	2,935,512	24,431,628
1.13 TOTAL CANADIAN PROGRAMMING EXPENSES	171,224,788	18,411,775	52,899,021	48,491,173	899,147,514	56,916,604	34,733,364	28,994,280	4,546,267	1,141,173	11,626,564	33,680,401	0	8,391,126	1,370,204,050
2. PROGRAMMING - NON-CANADIAN															
2.1 TOTAL NON-CANADIAN PROGRAMMING EXPENSES	664,152	3,602,706	29,147,468	37,229,914	136,540,065	166,687,379	72,416,469	43,765,064	314,187	3,039,414	28,196,595	45,884,891	1,035,946	5,131,930	573,656,180
3. TOTAL - PROGRAMMING - CANADIAN & NON-CANADIAN	171,888,940	22,014,481	82,046,489	85,721,087	1,035,687,579	223,603,983	107,149,833	72,759,344	4,860,454	4,180,587	39,823,159	79,565,292	1,035,946	13,523,056	1,943,860,230
Amounts included in Total Canadian Programs Telecast for:															
1.7a) Close captioning	2,467,756	295,022	88,390	558,991	1,502,244	119,008	304,578	130,015	6,142	27,004	32,491	30,404	0	52,616	5,614,661
1.7b) Described video	20,610	157,467	494,326	271,888	67,628	659,012	532,114	450,498	11,729	1,182	171,558	186,630	0	0	3,024,642
1.7c) Dubbing	1,590	0	0	0	795	36,413	0	577,938	44,716	3,180	0	0	0	2,385	667,017
1.7d) Programming produced by an Indigenous producer	0	0	831,168	746,738	0	363,499	491,027	50,000	15,000	0	0	0	0	0	2,497,432
1.7e) Programming produced by an official language minority community producer	0	358,001	920,900	26,543	0	8,130,828	3,257,441	0	0	0	0	120,750	0	0	12,814,463
1.7f) Original French language program	0	0	0	0	0	309,744	0	0	0	0	0	0	0	0	309,744
1.7g) On-screen expenses:															
1.7g) i) Script and concept development (programs telecast)	0	33,045	1,712,705	0	0	0	0	0	0	0	0	15,000	0	0	1,760,750
1.7g) ii) Original, first-run programming	142,953,789	9,694,678	38,703,262	38,450,907	264,283,200	23,973,958	15,599,824	17,754,624	292,252	0	3,454,122	30,904,429	0	4,300,720	590,365,765
1.7g) iii) Non first-run programming	5,565	333,123	4,568,147	2,317,109	236,463	13,792,934	16,936,004	1,835,863	50,802	337,614	4,369,805	395,917	0	32,892	45,212,238
1.7h) Children's programming:															
1.7h) i) Preschool children (0-5 years)	0	0	0	393,383	0	125,125	0	8,418,082	0	0	0	0	0	22,137	8,958,727
1.7h) ii) Children (6-12 years)	0	0	146,317	205,646	0	7,149,765	1,173,623	5,537,951	398,555	41,822	239,064	37,968	0	2,521,911	17,452,622
1.7h) iii) Teenagers (13-17 years)	0	0	128,491	150,584	0	624,991	50,354	0	4,486	0	0	0	0	0	958,906
1.7h) iv) TOTAL - CHILDREN'S PROGRAMMING	0	0	274,808	749,613	0	7,899,881	1,223,977	13,956,033	403,041	41,822	239,064	37,968	0	2,544,048	27,370,255
Amounts included in Total other Canadian programming for:															
1.12a) Programming produced by an Indigenous producer	9702090	60164	4642605	1320839	0	2620577	321658	277663	2199216	39655	1391277	0	0	58100	22633844
1.12b) Programming produced by an official language minority community producer	0	0	74100	15750	0	0	0	0	0	0	0	0	0	0	89850
Amounts included in Total Non-Canadian programming expenses:															
2.1a) Dubbing	48,950	0	0	0	24,475	15,506	0	0	0	97,900	0	0	0	73,425	260,256
4. PRODUCTION EXPENSES															
4.1 Sales/syndication Canadian															1,255,639
4.2 Sales/syndication non-Canadian															45,997
4.3 Production services sold															0
4.4 Infomercials															0
4.5 Contribution to FACTOR															2,444,461
4.6 Contribution to Musicaction															2,404,119
4.7 Other															41,077,816
4.8 TOTAL - PRODUCTION EXPENSES															47,228,032
GRAND TOTAL - PROGRAM & PRODUCTION															1,991,088,262

CRTC - PROGRAMMING AND PRODUCTION EXPENSES - DISCRETIONARY SERVICES

2022 - French	Information				Sports	Music and Entertainment								Others	Total
(\$) Reporting units: 33	News	Analysis / Interpretation	Long Form Documentary	Other		Drama	Films	Animation	Music / Variety	Game Shows	Human Interest	Reality Television	Award Shows	(excl. Infomercials)	
	Cat 1	Cat 2a	Cat 2b	Cat 3 to 5	Cat 6	Cat 7a,b,f,g	Cat 7c & 7d	Cat 7e	Cat 8 & 9	Cat 10	Cat 11a	Cat 11b	not in 11a	Cat 12 to 15	Cat 1 to 15
1. PROGRAMMING - CANADIAN															
Canadian Programs Telecast:															
1.1 Station production (incl coop)	62,664,982	5,391,588	1,670,378	1,909,410	110,571,066	2,186,782	387,134	127,589	4,019	0	115,833	644,175	0	311,687	185,984,643
1.2 Produced by affiliate production	0	0	400,484	1,537,632	0	1,163,898	369,354	232,489	3,393	0	130,292	5,971,286	0	364	9,809,192
1.3 Acquired from other stations	6,999,998	0	0	0	398,776	16,000	0	0	0	0	0	0	0	0	7,414,774
1.4 Network origination	0	0	0	0	0	0	0	0	0	0	0	0	0	2,235,791	2,235,791
1.5 Acquired from independent producers	0	2,256,149	31,039,266	10,935,496	6,049,066	17,318,841	8,027,161	580,150	4,309,643	2,733,400	9,450,653	8,923,561	79,544	15,471	101,718,401
1.6 Other Canadian programs	0	0	211,156	645,506	79,862,544	5,744,251	194,882	131,997	16,288	0	38,023	493,334	0	10,928	87,348,909
1.7 Total - Canadian programs telecast	69,664,980	7,647,737	33,321,284	15,028,044	196,881,452	26,429,772	8,978,531	1,072,225	4,333,343	2,733,400	9,734,801	16,032,356	79,544	2,574,241	394,511,710
Other Canadian Programming Expenses:															
1.8 Inventory write-downs - Canadian programs	0	4,250	-18,122	0	0	0	0	0	5,000	0	0	0	0	0	-8,872
1.9 Script & concept - Canadian - not telecast	0	0	3,000	0	0	313,626	0	0	0	0	0	0	0	0	316,626
1.10 Third-party promotion (non-VI services only)	0	10034	39733	12947	0	40715	889	124	11634	22112	9477	2038	0	16	149719
1.11 Other	0	48,419	606,509	539,714	0	398,788	137,458	74,402	76,902	106,703	45,733	9,832	0	82,975	2,127,435
1.12 Total - Other Canadian Programming Expenses	0	62,703	631,120	552,661	0	753,129	138,347	74,526	93,536	128,815	55,210	11,870	0	82,991	2,584,908
1.13 TOTAL CANADIAN PROGRAMMING EXPENSES	69,664,980	7,710,440	33,952,404	15,580,705	196,881,452	27,182,901	9,116,878	1,146,751	4,426,879	2,862,215	9,790,011	16,044,226	79,544	2,657,232	397,096,618
2. PROGRAMMING - NON-CANADIAN															
2.1 TOTAL NON-CANADIAN PROGRAMMING EXPENSES	3,500	0	6,423,230	654,331	17,443,414	49,409,415	24,176,711	2,781,720	375	0	127,828	4,931,050	0	255,473	106,207,047
3. TOTAL - PROGRAMMING - CANADIAN & NON-CANADIAN	69,668,480	7,710,440	40,375,634	16,235,036	214,324,866	76,592,316	33,293,589	3,928,471	4,427,254	2,862,215	9,917,839	20,975,276	79,544	2,912,705	503,303,665
Amounts included in Total Canadian Programs Telecast for:															
1.7a) Close captioning	835,602	127,274	517,858	199,248	1,120,736	675,357	284,462	39,152	29,080	9,096	126,893	243,085	556	62,869	4,271,268
1.7b) Described video	0	0	472,822	346,945	0	1,213,736	585,714	99,497	16,789	0	85,752	500,348	0	0	3,321,603
1.7c) Dubbing	0	0	3,928,162	1,102,514	122,272	309,378	31,878	0	0	0	21,403	7,281,764	0	0	12,797,371
1.7d) Programming produced by an Indigenous producer	0	0	617,437	0	0	0	0	0	0	0	0	249,704	0	0	867,141
1.7e) Programming produced by an official language minority community producer	0	0	199,000	0	0	73,975	0	0	0	0	0	0	0	0	272,975
1.7f) Original French language program	40,784,639	2,166,452	17,767,411	9,643,098	196,862,718	7,302,615	1,585,657	90,339	1,761,959	23,580	4,122,212	6,480,277	0	320,024	288,910,981
1.7g) On-screen expenses:															
1.7g) i) Script and concept development (programs telecast)	0	12,750	142,027	0	0	114,760	0	0	0	0	0	0	0	0	269,537
1.7g) ii) Original, first-run programming	69,664,980	7,150,228	30,555,633	12,569,851	196,881,452	12,629,993	5,586,415	647,367	3,831,969	2,862,215	7,431,861	5,745,642	79,544	322,031	355,959,181
1.7g) iii) Non first-run programming	0	555,962	2,711,240	2,532,371	0	13,399,663	2,683,968	296,251	558,349	0	1,947,293	7,142,514	0	2,252,306	34,079,917
1.7h) Children's programming:															
1.7h) i) Preschool children (0-5 years)	0	0	0	52,672	0	74,418	9,435	412,951	0	0	0	1,303	0	12,040	562,819
1.7h) ii) Children (6-12 years)	0	0	0	1,416,369	0	2,228,357	319,915	879,379	0	0	0	36,707	0	1,986	4,882,713
1.7h) iii) Teenagers (13-17 years)	0	0	0	2,138	0	1,335,347	2,922	6,867	3,010	0	250,034	0	0	121	1,600,439
1.7h) iv) TOTAL - CHILDREN'S PROGRAMMING	0	0	0	1,471,179	0	3,638,122	332,272	1,299,197	3,010	0	288,044	0	0	14,147	7,045,971
Amounts included in Total other Canadian programming for:															
1.12a) Programming produced by an Indigenous producer	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.12b) Programming produced by an official language minority community producer	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Amounts included in Total Non-Canadian programming expenses:															
2.1a) Dubbing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4. PRODUCTION EXPENSES															
4.1 Sales/syndication Canadian															72,886
4.2 Sales/syndication non-Canadian															0
4.3 Production services sold															0
4.4 Infomercials															0
4.5 Contribution to FACTOR															0
4.6 Contribution to Musicaction															470,548
4.7 Other															13,945,656
4.8 TOTAL - PRODUCTION EXPENSES															14,489,090
GRAND TOTAL - PROGRAM & PRODUCTION															517,792,755

CRTC - PROGRAMMING AND PRODUCTION EXPENSES - DISCRETIONARY SERVICES

2022 - Ethnic	Information				Sports	Music and Entertainment							Others	Total	
(\$)	News	Analysis / Interpretation	Long Form Documentary	Other		Drama	Films	Animation	Music / Variety	Game Shows	Human Interest	Reality Television	Award Shows	(excl. Infomercials)	
Reporting units: 83	Cat 1	Cat 2a	Cat 2b	Cat 3 to 5	Cat 6	Cat 7a,b,f,g	Cat 7c & 7d	Cat 7e	Cat 8 & 9	Cat 10	Cat 11a	Cat 11b	not in 11a	Cat 12 to 15	Cat 1 to 15
1. PROGRAMMING - CANADIAN															
Canadian Programs Telecast:															
1.1 Station production (incl coop)	3,310,903	1,275,786	34,534	870,781	39,509	58,222	5,243	42,227	1,931,578	78,071	750,892	22,429	3,495	611,146	9,034,816
1.2 Produced by affiliate production	86,124	0	112,154	0	11,551	24,052	0	0	0	46,204	140,193	0	0	47,760	468,038
1.3 Acquired from other stations	362,515	0	0	0	46,204	0	0	0	0	184,818	0	0	0	138,614	732,151
1.4 Network origination	34,651	0	0	51,556	17,326	0	0	0	0	69,312	0	0	0	51,980	224,825
1.5 Acquired from independent producers	1,002,371	55,981	68,351	103,113	13,861	1,658,238	83,971	486,123	74,641	55,447	17,377	0	0	41,588	3,661,062
1.6 Other Canadian programs	138,658	0	0	0	9,237	0	0	0	0	36,965	0	0	0	27,723	212,583
1.7 Total - Canadian programs telecast	4,935,222	1,331,767	215,039	1,025,450	137,688	1,740,512	89,214	528,350	2,006,219	470,817	908,462	22,429	3,495	918,811	14,333,475
Other Canadian Programming Expenses:															
1.8 Inventory write-downs - Canadian programs	8,544	9,400	0	0	0	0	0	0	0	0	0	0	0	0	17,944
1.9 Script & concept - Canadian - not telecast	12,000	0	0	8,000	0	0	0	0	0	0	0	0	0	0	20,000
1.10 Third-party promotion (non-VI services only)	10000	0	0	8000	0	0	0	0	0	0	0	0	0	0	18000
1.11 Other	0	0	0	7,000	0	0	0	0	0	0	0	0	0	0	7,000
1.12 Total - Other Canadian Programming Expenses	30,544	9,400	0	23,000	0	0	0	0	0	0	0	0	0	0	62,944
1.13 TOTAL CANADIAN PROGRAMMING EXPENSES	4,965,766	1,341,167	215,039	1,048,450	137,688	1,740,512	89,214	528,350	2,006,219	470,817	908,462	22,429	3,495	918,811	14,396,419
2. PROGRAMMING - NON-CANADIAN															
2.1 TOTAL NON-CANADIAN PROGRAMMING EXPENSES	939,703	242,687	246,967	420,153	736,344	3,432,508	1,432,174	61,711	493,842	649,504	2,661,264	14,700	4,200	650,802	11,986,559
3. TOTAL - PROGRAMMING - CANADIAN & NON-CANADIAN	5,905,469	1,583,854	462,006	1,468,603	874,032	5,173,020	1,521,388	590,061	2,500,061	1,120,321	3,569,726	37,129	7,695	1,569,613	26,382,978
Amounts included in Total Canadian Programs Telecast for:															
1.7a) Close captioning	6,933	0	0	0	3,462	0	0	0	0	13,861	0	0	0	10,392	34,648
1.7b) Described video	130	0	0	0	65	0	0	0	0	260	0	0	0	0	455
1.7c) Dubbing	14,186	0	0	5,000	7,095	0	0	0	0	28,373	0	0	0	21,281	75,935
1.7d) Programming produced by an Indigenous producer	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.7e) Programming produced by an official language minority community producer	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.7f) Original French language program	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.7g) On-screen expenses:															
1.7g) i) Script and concept development (programs telecast)	4,870	3,980	4,250	12,000	0	0	0	0	0	0	0	0	0	0	25,100
1.7g) ii) Original, first-run programming	1,750	2,350	2,470	60,000	0	0	0	0	0	0	0	0	0	0	66,570
1.7g) iii) Non first-run programming	50,259	3,000	1,860	0	24,029	0	0	0	0	96,124	0	0	0	72,092	247,364
1.7h) Children's programming:															
1.7h) i) Preschool children (0-5 years)	4,970	0	0	0	0	0	0	141,024	0	0	0	0	0	6,263	152,257
1.7h) ii) Children (6-12 years)	5,250	0	0	0	0	0	0	40,022	0	0	0	0	3,760	801	49,833
1.7h) iii) Teenagers (13-17 years)	0	0	0	14,000	0	0	0	84,300	0	0	0	0	0	3,753	102,053
1.7h) iv) TOTAL - CHILDREN'S PROGRAMMING	10,220	0	0	14,000	0	0	0	265,346	0	0	0	0	3,760	10,817	304,143
Amounts included in Total other Canadian programming for:															
1.12a) Programming produced by an Indigenous producer	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.12b) Programming produced by an official language minority community producer	0	0	21700	0	0	210344	0	444787	0	0	0	0	0	0	676831
Amounts included in Total Non-Canadian programming expenses:															
2.1a) Dubbing	59,611	0	0	0	29,710	0	0	0	0	119,209	0	0	0	89,415	297,945
4. PRODUCTION EXPENSES															
4.1 Sales/syndication Canadian															177,944
4.2 Sales/syndication non-Canadian															21,521
4.3 Production services sold															3,500
4.4 Infomercials															30,361
4.5 Contribution to FACTOR															2,000
4.6 Contribution to Musicaction															4,000
4.7 Other															2,523,286
4.8 TOTAL - PRODUCTION EXPENSES															2,762,612
GRAND TOTAL - PROGRAM & PRODUCTION															29,145,590

CRTC - PROGRAMMING AND PRODUCTION EXPENSES - DISCRETIONARY SERVICES

2022 - Licensed	Information				Sports	Music and Entertainment							Others	Total	
(\$) Reporting units: 135	News	Analysis / Interpretation	Long Form Documentary	Other		Drama	Films	Animation	Music / Variety	Game Shows	Human Interest	Reality Television	Award Shows	(excl. Infomercials)	
	Cat 1	Cat 2a	Cat 2b	Cat 3 to 5	Cat 6	Cat 7a,b,f,g	Cat 7c & 7d	Cat 7e	Cat 8 & 9	Cat 10	Cat 11a	Cat 11b	not in 11a	Cat 12 to 15	Cat 1 to 15
1. PROGRAMMING - CANADIAN															
Canadian Programs Telecast:															
1.1 Station production (incl coop)	230,304,968	17,046,695	1,778,197	9,364,756	827,474,685	2,205,819	438,852	127,589	11,584	106,579	2,439,172	1,047,504	0	1,862,870	1,094,209,270
1.2 Produced by affiliate production	581,234	4,676,484	12,226,760	2,335,084	223,914	2,765,509	437,252	10,772,650	1,653,944	0	1,243,661	6,082,931	0	3,404,838	46,404,261
1.3 Acquired from other stations	7,026,998	187,014	0	124,800	2,873,638	1,216,000	0	0	8,750	0	12,000	0	0	0	11,449,200
1.4 Network origination	0	123,630	225,023	0	4,286,587	0	0	0	0	264,493	0	0	0	2,235,791	7,135,524
1.5 Acquired from independent producers	590,000	3,572,409	68,158,436	49,828,692	6,088,107	65,144,717	31,888,755	10,910,075	5,733,812	3,361,208	15,732,339	41,344,877	79,544	620,175	303,053,146
1.6 Other Canadian programs	0	175,867	709,568	972,095	254,408,599	10,186,793	10,427,047	1,654,096	269,092	0	494,532	697,041	0	40,046	280,034,776
1.7 Total - Canadian programs telecast	238,503,200	25,782,099	83,097,984	62,625,427	1,095,355,530	81,518,838	43,191,906	23,464,410	7,677,182	3,732,280	19,921,704	49,172,353	79,544	8,163,720	1,742,286,177
Other Canadian Programming Expenses:															
1.8 Inventory write-downs - Canadian programs	0	4,250	6,226	0	0	0	0	0	0	0	0	0	0	1,143,149	1,153,625
1.9 Script & concept - Canadian - not telecast	0	0	218,848	60,500	0	976,792	0	6,886,749	226,495	70,457	373,346	277,636	0	0	9,090,823
1.10 Third-party promotion (non-VI services only)	5757	10034	39733	12947	0	41658	12401	124	11634	22112	9477	2038	0	16	167931
1.11 Other	3,497,381	421,067	3,277,639	1,372,678	90,200	2,892,307	719,906	184,535	1,127,476	125,539	717,491	272,600	0	1,660,076	16,358,895
1.12 Total - Other Canadian Programming Expenses	3,503,138	435,351	3,542,446	1,446,125	90,200	3,910,757	732,307	7,071,408	1,365,605	218,108	1,100,314	552,274	0	2,803,241	26,771,274
1.13 TOTAL CANADIAN PROGRAMMING EXPENSES	242,006,338	26,217,450	86,640,430	64,071,552	1,095,445,730	85,429,595	43,924,213	30,535,818	9,042,787	3,950,388	21,022,018	49,724,627	79,544	10,966,961	1,769,057,451
2. PROGRAMMING - NON-CANADIAN															
2.1 TOTAL NON-CANADIAN PROGRAMMING EXPENSES	521,228	3,766,584	35,817,665	37,884,245	147,979,764	218,282,216	97,878,701	46,546,784	445,664	2,549,912	29,698,574	50,815,941	1,035,946	5,184,152	678,407,376
3. TOTAL - PROGRAMMING - CANADIAN & NON-CANADIAN	242,527,566	29,984,034	122,458,095	101,955,797	1,243,425,494	303,711,811	141,802,914	77,082,602	9,488,451	6,500,300	50,720,592	100,540,568	1,115,490	16,151,113	2,447,464,827
Amounts included in Total Canadian Programs Telecast for:															
1.7a) Close captioning	3,302,563	422,296	606,248	758,239	2,522,314	794,365	589,040	169,167	35,222	34,510	156,384	273,489	556	103,982	9,768,375
1.7b) Described video	20,610	157,467	967,148	618,833	67,628	1,872,748	1,117,828	549,995	28,518	1,182	257,310	686,978	0	0	6,346,245
1.7c) Dubbing	0	0	3,928,162	1,102,514	122,272	345,791	31,878	577,938	44,716	0	21,403	7,281,764	0	0	13,456,438
1.7e) Programming produced by an Indigenous producer	0	0	1,083,005	0	0	36,299	491,027	0	15,000	0	0	249,704	0	0	1,875,035
1.8f) Programming produced by an official language minority community producer	0	358,001	1,045,800	10,793	0	8,204,803	3,257,441	0	0	0	0	120,750	0	0	12,997,588
1.8g) Original French language program	40,784,639	2,166,452	17,767,411	9,643,098	196,862,718	7,612,359	1,585,657	90,339	1,761,959	23,580	4,122,212	6,480,277	0	320,024	289,220,725
1.8h) On-screen expenses:															
1.8h i) Script and concept development (programs telecast)	0	45,795	1,854,732	0	0	114,760	0	0	0	0	0	15,000	0	0	2,030,287
1.8h ii) Original, first-run programming	212,618,769	16,844,906	69,037,695	50,292,570	461,164,652	36,276,751	21,186,239	18,351,991	4,124,221	2,862,215	10,885,983	36,650,071	79,544	4,622,751	944,998,358
1.8h iii) Non first-run programming	0	889,085	7,108,087	4,830,930	233,680	27,192,597	19,609,972	2,132,114	609,151	326,484	6,317,098	7,538,431	0	2,276,850	79,064,479
1.8j) Children's programming:															
1.8j i) Preschool children (0-5 years)	0	0	0	430,105	0	199,543	9,435	8,936,508	0	0	0	1,303	0	34,177	9,611,071
1.8j ii) Children (6-12 years)	0	0	146,317	1,619,415	0	9,378,122	1,493,538	6,452,805	398,555	41,822	239,064	74,675	3,760	2,523,897	22,371,970
1.8j iii) Teenagers (13-17 years)	0	0	128,491	152,722	0	1,960,338	53,276	89,927	7,496	0	0	250,034	0	3,655	2,645,939
1.8j iv) TOTAL - CHILDREN'S PROGRAMMING	0	0	274,808	2,202,242	0	11,538,003	1,556,249	15,479,240	406,051	41,822	239,064	326,012	3,760	2,561,729	34,628,980
Amounts included in Total other Canadian programming for:															
1.14a) Programming produced by an Indigenous producer	9702090	60164	4277005	574101	0	2293377	321658	227663	2199216	39655	1391277	0	0	58100	21144306
1.14b) Programming produced by an official language minority community producer	0	0	21700	0	0	210344	0	444787	0	0	0	0	0	0	676831
Amounts included in Total Non-Canadian programming expenses:															
2.4a) Dubbing	0	0	0	0	0	15,506	0	0	0	0	0	0	0	0	15,506
4. PRODUCTION EXPENSES															
4.1 Sales/syndication Canadian															1,439,615
4.2 Sales/syndication non-Canadian															45,997
4.3 Production services sold															0
4.4 Infomercials															361
4.5 Contribution to FACTOR															2,444,461
4.6 Contribution to Musicaction															2,874,667
4.7 Other															54,298,522
4.8 TOTAL - PRODUCTION EXPENSES															61,103,623
GRAND TOTAL - PROGRAM & PRODUCTION															2,508,568,450

CRTC - PROGRAMMING AND PRODUCTION EXPENSES - DISCRETIONARY SERVICES

2022 - Exempt	Information				Sports	Music and Entertainment								Others	Total
(\$) Reporting units: 100	News	Analysis / Interpretation	Long Form Documentary	Other		Drama	Films	Animation	Music / Variety	Game Shows	Human Interest	Reality Television	Award Shows	(excl. Infomercials)	
	Cat 1	Cat 2a	Cat 2b	Cat 3 to 5	Cat 6	Cat 7a,b,f,g	Cat 7c & 7d	Cat 7e	Cat 8 & 9	Cat 10	Cat 11a	Cat 11b	not in 11a	Cat 12 to 15	Cat 1 to 15
1. PROGRAMMING - CANADIAN															
Canadian Programs Telecast:															
1.1 Station production (incl coop)	2,824,831	1,236,532	34,534	852,557	611,482	58,222	5,243	42,227	1,931,578	86,021	1,210,642	22,429	3,495	322,227	9,242,020
1.2 Produced by affiliate production	25,751	0	0	0	12,876	0	0	0	0	51,504	0	0	0	44,441	134,572
1.3 Acquired from other stations	373,115	0	0	0	51,504	0	0	0	51,504	206,018	0	0	0	154,514	785,151
1.4 Network origination	38,626	0	0	51,556	19,314	0	0	0	0	77,262	0	0	0	57,943	244,701
1.5 Acquired from independent producers	415,551	0	391,500	121,663	15,451	327,200	10,000	91,336	0	61,807	92,377	0	0	46,358	1,573,243
1.6 Other Canadian programs	140,778	0	0	0	10,297	0	0	0	0	41,205	0	0	0	159,463	351,743
1.7 Total - Canadian programs telecast	3,818,652	1,236,532	426,034	1,025,776	720,924	385,422	15,243	133,563	1,931,578	523,817	1,303,019	22,429	3,495	784,946	12,331,430
Other Canadian Programming Expenses:															
1.8 Inventory write-downs - Canadian programs	8,544	9,400	0	0	0	0	0	0	5,000	0	0	0	0	0	22,944
1.9 Script & concept - Canadian - not telecast	12,000	0	0	8,000	0	25,000	0	0	0	0	0	0	0	0	45,000
1.10 Third-party promotion (non-VI services only)	10,000	0	0	8,000	0	0	0	0	0	0	0	0	0	0	18,000
1.11 Other	0	0	0	7,000	0	0	0	0	0	0	0	0	0	215,262	222,262
1.12 Total - Other Canadian Programming Expenses	30,544	9,400	0	23,000	0	25,000	0	0	5,000	0	0	0	0	215,262	308,206
1.13 TOTAL CANADIAN PROGRAMMING EXPENSES	3,849,196	1,245,932	426,034	1,048,776	720,924	410,422	15,243	133,563	1,936,578	523,817	1,303,019	22,429	3,495	1,000,208	12,639,636
2. PROGRAMMING - NON-CANADIAN															
2.1 TOTAL NON-CANADIAN PROGRAMMING EXPENSES	1,086,127	78,809	0	420,153	6,740,059	1,247,086	146,653	61,711	362,740	1,139,006	1,287,113	14,700	4,200	854,053	13,442,410
3. TOTAL - PROGRAMMING - CANADIAN & NON-CANADIAN	4,935,323	1,324,741	426,034	1,468,929	7,460,983	1,657,508	161,896	195,274	2,299,318	1,662,823	2,590,132	37,129	7,695	1,854,261	26,082,046
Amounts included in Total Canadian Programs Telecast for:															
1.7a) Close captioning	7,728	0	0	0	104,128	0	0	0	0	15,451	3,000	0	0	21,895	152,202
1.7b) Described video	130	0	0	0	65	0	0	0	0	260	0	0	0	0	455
1.7c) Dubbing	15,776	0	0	5,000	7,890	0	0	0	0	31,553	0	0	0	23,666	83,885
1.7d) Programming produced by an Indigenous producer	0	0	365,600	746,738	0	327,200	0	50,000	0	0	0	0	0	0	1,489,538
1.7e) Programming produced by an official language minority community producer	0	0	74,100	15,750	0	0	0	0	0	0	0	0	0	0	89,850
1.7f) Original French language program	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.7g) On-screen expenses:															
1.7g) i) Script and concept development (programs telecast)	4,870	3,980	4,250	12,000	0	0	0	0	0	0	0	0	0	0	25,100
1.7g) ii) Original, first-run programming	1,750	2,350	223,670	788,188	0	327,200	0	50,000	0	0	0	0	0	0	1,393,158
1.7g) iii) Non first-run programming	55,824	3,000	173,160	18,550	26,812	0	10,000	0	0	107,254	0	0	0	80,440	475,040
1.7h) Children's programming:															
1.7h) i) Preschool children (0-5 years)	4,970	0	0	15,950	0	0	0	35,549	0	0	0	0	0	6,263	62,732
1.7h) ii) Children (6-12 years)	5,250	0	0	2,600	0	0	0	4,547	0	0	0	0	0	801	13,198
1.7h) iii) Teenagers (13-17 years)	0	0	0	14,000	0	0	0	1,240	0	0	0	0	0	219	15,459
1.7h) iv) TOTAL - CHILDREN'S PROGRAMMING	10,220	0	0	32,550	0	0	0	41,336	0	0	0	0	0	7,283	91,389
Amounts included in Total other Canadian programming for:															
1.12a) Programming produced by an Indigenous producer	0	0	365,600	746,738	0	327,200	0	50,000	0	0	0	0	0	0	1,489,538
1.12b) Programming produced by an official language minority community producer	0	0	74,100	15,750	0	0	0	0	0	0	0	0	0	0	89,850
Amounts included in Total Non-Canadian programming expenses:															
2.1a) Dubbing	108,561	0	0	0	54,185	0	0	0	0	217,109	0	0	0	162,840	542,695
4. PRODUCTION EXPENSES															
4.1 Sales/syndication Canadian															66,854
4.2 Sales/syndication non-Canadian															21,521
4.3 Production services sold															3,500
4.4 Infomercials															30,000
4.5 Contribution to FACTOR															2,000
4.6 Contribution to Musicaction															4,000
4.7 Other															3,248,236
4.8 TOTAL - PRODUCTION EXPENSES															3,376,111
GRAND TOTAL - PROGRAM & PRODUCTION															29,458,157

CRTC - PROGRAMMING AND PRODUCTION EXPENSES - DISCRETIONARY SERVICES

2022 - Mainstream Sports and National News	Information				Sports	Music and Entertainment								Others	Total
	News	Analysis / Interpretation	Long Form Documentary	Other		Drama	Films	Animation	Music / Variety	Game Shows	Human Interest	Reality Television	Award Shows	(excl. Infomercials)	
	Cat 1	Cat 2a	Cat 2b	Cat 3 to 5	Cat 6	Cat 7a,b,f,g	Cat 7c & 7d	Cat 7e	Cat 8 & 9	Cat 10	Cat 11a	Cat 11b	not in 11a	Cat 12 to 15	Cat 1 to 15
(\$) Reporting units: 14															
1. PROGRAMMING - CANADIAN															
Canadian Programs Telecast:															
1.1 Station production (incl coop)	155,506,720	5,885,976	1,231,319	510,407	792,668,459	0	0	0	0	0	504,145	0	0	0	956,307,026
1.2 Produced by affiliate production	180,000	420,000	0	0	0	0	0	0	0	0	0	0	0	0	600,000
1.3 Acquired from other stations	6,999,998	0	0	0	2,873,638	0	0	0	0	0	0	0	0	0	9,873,636
1.4 Network origination	0	123,630	191,227	0	0	0	0	0	0	0	0	0	0	0	314,857
1.5 Acquired from independent producers	0	267,842	1,540,527	246,868	6,075,553	0	0	0	0	0	0	0	0	0	8,130,790
1.6 Other Canadian programs	0	0	49,686	7,005	254,388,983	0	4,351	0	0	0	0	0	0	0	254,450,025
1.7 Total - Canadian programs telecast	162,686,718	6,697,448	3,012,759	764,280	1,056,006,633	0	4,351	0	0	0	504,145	0	0	0	1,229,676,334
Other Canadian Programming Expenses:															
1.8 Inventory write-downs - Canadian programs	0	0	21,282	0	0	0	0	0	0	0	0	0	0	0	21,282
1.9 Script & concept - Canadian - not telecast	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.10 Third-party promotion (non-VI services only)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.11 Other	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.12 Total - Other Canadian Programming Expenses	0	0	21,282	0	0	0	0	0	0	0	0	0	0	0	21,282
1.13 TOTAL CANADIAN PROGRAMMING EXPENSES	162,686,718	6,697,448	3,034,041	764,280	1,056,006,633	0	4,351	0	0	0	504,145	0	0	0	1,229,697,616
2. PROGRAMMING - NON-CANADIAN															
2.1 TOTAL NON-CANADIAN PROGRAMMING EXPENSES	3,500	0	641,755	839	140,273,527	0	7,142	0	0	0	1,668	0	0	0	140,928,431
3. TOTAL - PROGRAMMING - CANADIAN & NON-CANADIAN	162,690,218	6,697,448	3,675,796	765,119	1,196,280,160	0	11,493	0	0	0	505,813	0	0	0	1,370,626,047
Amounts included in Total Canadian Programs Telecast for:															
1.7a) Close captioning	2,046,682	107,776	18,890	1,559	2,305,939	0	9	0	0	0	1	0	0	0	4,480,856
1.7b) Described video	1,452	0	0	0	0	0	0	0	0	0	0	0	0	0	1,452
1.7c) Dubbing	0	0	0	0	122,272	0	0	0	0	0	0	0	0	0	122,272
1.7d) Programming produced by an Indigenous producer	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.7e) Programming produced by an official language minority community producer	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.7f) Original French language program	31,034,936	2,166,452	756,900	52,708	196,387,798	0	0	0	0	0	0	0	0	0	230,398,794
1.7g) On-screen expenses:															
1.7g) i) Script and concept development (programs telecast)	0	0	41,874	0	0	0	0	0	0	0	0	0	0	0	41,874
1.7g) ii) Original, first-run programming	162,686,718	6,487,467	2,611,901	764,280	460,337,115	0	0	0	0	0	504,145	0	0	0	633,391,626
1.7g) iii) Non first-run programming	0	209,981	400,859	0	233,680	0	4,351	0	0	0	0	0	0	0	848,871
1.7h) Children's programming:															
1.7h) i) Preschool children (0-5 years)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.7h) ii) Children (6-12 years)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.7h) iii) Teenagers (13-17 years)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.7h) iv) TOTAL - CHILDREN'S PROGRAMMING	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Amounts included in Total other Canadian programming for:															
1.12a) Programming produced by an Indigenous producer	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.12b) Programming produced by an official language minority community producer	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Amounts included in Total Non-Canadian programming expenses:															
2.1a) Dubbing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4. PRODUCTION EXPENSES															
4.1 Sales/syndication Canadian															0
4.2 Sales/syndication non-Canadian															0
4.3 Production services sold															0
4.4 Infomercials															0
4.5 Contribution to FACTOR															0
4.6 Contribution to Musicaction															2,404,119
4.7 Other															7,654,771
4.8 TOTAL - PRODUCTION EXPENSES															10,058,890
GRAND TOTAL - PROGRAM & PRODUCTION															1,380,684,937