



Canadian Radio-television and
Telecommunications Commission

Conseil de la radiodiffusion et des
télécommunications canadiennes

INDIVIDUAL DISCRETIONARY AND ON-DEMAND SERVICES STATISTICAL AND FINANCIAL SUMMARIES

2018 - 2022

CONSUMER, RESEARCH AND COMMUNICATIONS

Canada

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INDIVIDUAL DISCRETIONARY, SPECIALTY, PAY TELEVISION, PAY-PER-VIEW AND VIDEO-ON-DEMAND SERVICES

SERVICE NAME	UNDERID#	LICENSEE	TYPE	LANGUAGE	
2251723 Ontario Inc., Toronto	535439211	2251723 Ontario Inc.	Video-on-Demand	English	1
ABC Spark (formerly Harmony)	535434435	3924181 Canada Inc.	Discretionary Service	English	2
Aboriginal Peoples Television Network (APTN)	535437471	Aboriginal Peoples Television Network Incorporated	Discretionary Service	Eng/Fr/Native	3
Access Communications Co-operative Limited, Regina	535427844	Access Communications Co-operative Limited	On-demand Service (Video-on-demand)	English	4
Addik TV	205424104	Groupe TVA inc.	Discretionary Service	French	5
Adult Swim (formerly ACTION)	305424997	Showcase Television Inc.	Discretionary Service	English	6
AMI-télé	535437356	Accessible Media Inc.	Discretionary Service	French	7
AMI-tv (formerly The Accessible Channel)	535425674	Accessible Media Inc.	Discretionary Service	English	8
Animal Planet	305426266	Animal Planet Canada Company	Discretionary Service	English	9
A.Side (formerly AUX TV)	535428149	Blue Ant Television General Partnership	Discretionary Service	English	10
ATN South Asian Television (SATV)	305417421	South Asian Television Canada Limited	Specialty (category A service)	Ethnic	11
BBC Canada	305424319	Jasper Broadcasting Inc.	Discretionary Service	English	12
BBC Earth (formerly radX)	535422323	Blue Ant Television General Partnership	Discretionary Service	English	13
BBC First	535420898	Blue Ant Television General Partnership	Discretionary Service	English	14
BBC Kids	305426852	Knowledge-West Communications Corporation	Discretionary Service	English	15
BC News 1 (formerly Global News Plus BC)	535434906	Corus Television Limited Partnership	Discretionary Service	English	16
Bell TV On Demand (direct-to-home pay-per-view service)	205421499	Bell ExpressVu Limited Partnership	On-demand Service (Pay-per-viewdirect-to-home)	Bilingual	17
Bell TV On Demand (terrestrial pay-per-view service)	305424153	Bell ExpressVu Limited Partnership	Pay-per-view programming	Bilingual	18
Bell TV On Demand (video-on-demand service)	535419338	Bell ExpressVu Limited Partnership	On-demand Service (Video-on-demand)	Bilingual	19
Bloomberg TV Canada	535445739	CHZ Business News Net Inc.	Discretionary Service	English	20
BNN Bloomberg	305417273	Bell Media Inc.	Discretionary Service	English	21
Book Television (formerly Book Television - The Channel)	405423922	Bell Media Inc.	Discretionary Service	English	22
Boomerang (BOOMRG)	535421135	TELETOON Canada Inc.	Discretionary Service	English	23
Cable Public Affairs Channel (CPAC)	535437455	Cable Public Affairs Channel Inc.	Discretionary Service	English	24
CablePulse 24	305417348	Bell Media Inc.	Discretionary Service	English	25
Câblevision du Nord de Québec Inc., Val d'Or	535424121	Câblevision du Nord de Québec Inc.	On-demand Service (Video-on-demand)	French	26
Canal D	215413790	Bell Media Inc.	Discretionary Service	French	27
Canal Indigo	205416466	Vidéotron s.e.n.c.	Pay-per-view programming	Bilingual	28
Canal Vie	205417381	Bell Media Inc.	Discretionary Service	French	29
Cartoon Network (CRTOON)/TÉLÉTOON	305417231	TELETOON Canada Inc.	Discretionary Service	Bilingual	30
Casa - (formerly Les idées de ma maison)	535421276	Groupe TVA inc.	Discretionary Service	French	31
CBC News Network (Formerly Newsworld)	334805116	Canadian Broadcasting Corporation	Specialty (category C service)	English	32
Cinépop	205426720	Bell Media Inc.	Discretionary Service	French	33
CMT (formerly Country Music Television)	435413778	Country Music Television Ltd.	Discretionary Service	English	34
Cogeco Connexion Inc., Montréal	205424112	Cogeco Connexion Inc.	On-demand Service (Video-on-demand)	Bilingual	35
Comedy Gold (formerly TV Land)	405426314	WOW! Unlimited Networks Inc.	Discretionary Service	English	36

Cooking Channel Canada	305427636	7202377 Canada Inc.	Discretionary Service	English	37
Cosmopolitan TV (formerly Cosmopolitan Television)	535425723	Cosmopolitan Television Canada Company	Discretionary Service	English	38
Cottage Life (formerly Bold)	405423948	Blue Ant Television General Partnership	Discretionary Service	English	39
Crave (The Movie Network)	314600354	Bell Media Inc.	Discretionary Service	English	40
Crime + Investigation (formerly Mystery)	305423907	Mystery Partnership	Discretionary Service	English	41
CTV Comedy Channel	305417215	Bell Media Inc.	Discretionary Service	English	42
CTV Drama Channel	315413740	Bell Media Inc.	Discretionary Service	English	43
CTV Life Channel	305417364	Bell Media Inc.	Discretionary Service	English	44
CTV News Channel	305417223	Bell Media Inc.	Discretionary Service (National News)	English	45
CTV Sci-Fi Channel	305417306	Bell Media Inc.	Discretionary Service	English	46
Daystar Canada (formerly Grace TV)	535421515	World Media Ministries	Discretionary Service	English	47
DejaView	305426050	Corus Television Limited Partnership	Discretionary Service	English	48
Discovery Channel	315413765	2953285 Canada Inc.	Discretionary Service	English	49
Discovery Science	305426191	Discovery Science Canada Company	Discretionary Service	English	50
Discovery Velocity	535421250	2953285 Canada Inc.	Discretionary Service	English	51
Disney Channel	535445622	9329994 Canada Inc.	Discretionary Service	English	52
Disney Junior	535445630	9329994 Canada Inc.	Discretionary Service	English	53
Disney la chaîne	535421127	TELETOON Canada Inc.	Discretionary Service	French	54
Disney XD	535445648	9329994 Canada Inc.	Discretionary Service	English	55
documentary Channel	305423965	The Canadian Documentary Channel Limited Partnership	Specialty (category A service)	English	56
DTOUR (formerly TVtropolis)	305417299	TVtropolis General Partnership	Discretionary Service	English	57
Eastlink OnDemand	535424840	Bragg Communications Incorporated	On-demand Service (Video-on-demand)	English	58
E!	305417330	Bell Media Inc.	Discretionary Service	English	59
ELLE Fictions (MusiquePlus)	214301129	MusiquePlus inc.	Discretionary Service	French	60
ESPN Classic	305424608	The Sports Network Inc.	Discretionary Service (Mainstream Sports)	English	61
EuroWorld SPORT (formerly RCS Television)	535422000	TLN Media Group Inc.	Discretionary Service	English	62
Évasion	205421548	Groupe TVA inc.	Discretionary Service	French	63
Family Channel (formerly Family)	314600859	DHX Television Ltd.	Discretionary Service	English	64
FashionTelevisionChannel (formerly Fashion Television ...)	305423931	Bell Media Inc.	Discretionary Service	English	65
Fight Network	535418348	Fight Media Inc.	Discretionary Service	English	66
Food Network Canada	305423329	Food Network Canada Inc.	Discretionary Service	English	67
FX	535432174	8064750 Canada Inc.	Discretionary Service	English	68
FXX (Canada)	535432190	8834776 Canada Inc.	Discretionary Service	English	69
Fyi (formerly Twist TV)	305424020	Discovery Health Channel Canada ULC	Discretionary Service	English	70
Game+ (formerly FNTSY Sports Network)	535435540	Fantasy Sports Media Group Inc.	Discretionary Service	English	71
GameTV (formerly CGTV Canada)	305428072	The GameTV Corporation	Discretionary Service	English	72
H2 (formerly The Cave, Men TV)	205424055	Men TV General Partnership	Discretionary Service	English	73
HGTV Canada - Home and Garden Television Canada	305417322	HGTV Canada Inc.	Discretionary Service	English	74
Historia	205421556	8504644 Canada Inc.	Discretionary Service	French	75
History Television	305417249	History Television Inc.	Discretionary Service	English	76
Hollywood Suite 2000s Movies (formerly Sony Movie Channel)	535429824	Hollywood Suite Corp.	Discretionary Service	English	77
Hollywood Suite 70s Movies (formerly Warner Films)	535429791	Hollywood Suite Inc.	Discretionary Service	English	78
Hollywood Suite 80s Movies (formerly MGM Channel)	535429816	Hollywood Suite Inc.	Discretionary Service	English	79
Hollywood Suite 90s Movies (formerly AXN Movies)	535429808	Hollywood Suite Corp.	Discretionary Service	English	80
ICI ARTV	205423734	Canadian Broadcasting Corporation	Specialty (category A service)	French	81
ICI EXPLORA (formerly SENS)	535432215	Canadian Broadcasting Corporation	Specialty (category B service)	French	82

ICI RDI	215413782	Canadian Broadcasting Corporation	Specialty (category C service)	French	83
IDNR-TV Natural Resources Television	535419289	The Natural Resources Television Channel (IDRN-TV/IDNR-TV) Inc.	Specialty (category B service)	Bilingual	84
Illico sur demande	205429295	Vidéotron Itée	On-demand Service (Video-on-demand)	Bilingual	85
Investigation Discovery	405425613	Bell Media Inc.	Discretionary Service	English	86
Investigation	535433411	Bell Media Inc.	Discretionary Service	French	87
LCN	205417406	Groupe TVA inc.	Discretionary Service (National News)	French	88
Leafs TV	305425531	Toronto Maple Leafs Network Ltd.	Discretionary Service	English	89
Le Réseau des Sports (RDS)	214301137	Le Réseau des sports (RDS) inc.	Discretionary Service (Mainstream Sports)	French	90
Lifetime (formerly Showcase Diva)	305425002	Showcase Television Inc.	Discretionary Service	English	91
Love Nature (formerly Oasis HD)	535420880	Blue Ant Television General Partnership	Discretionary Service	English	92
Magnolia Network	535421151	HGTV Canada Inc.	Discretionary Service	English	93
Makeful TV (formerly BITE Television)	305428600	Blue Ant Television General Partnership	Discretionary Service	English	94
MAX (formerly MUSIMAX)	205417399	MusiquePlus inc.	Discretionary Service	French	95
Max Front Row	535417712	Saskatchewan Telecommunications	On-demand Service (Video-on-demand)	Bilingual	96
Mediaset Italia (formerly Italian Entertainment TV)	535423024	TLN Media Group Inc.	Discretionary Service	Ethnic	97
Moi&cie	535430516	Groupe TVA inc.	Discretionary Service	French	98
MovieTime (formerly known as Lonestar)	305426000	Corus Television Limited Partnership	Discretionary Service	English	99
MTV2	405424037	Bell Media Inc.	Discretionary Service	English	100
MTV (Canada)	305417372	Bell Media Inc.	Discretionary Service	English	101
Much	314600545	Bell Media Inc.	Discretionary Service	English	102
National Geographic Channel	305424294	NGC Channel Inc.	Discretionary Service	English	103
National Geographic Wild	535434584	NGC Channel Inc.	Discretionary Service	English	104
NBA TV (Canada) - (formerly Raptors NBA TV)	305425440	Toronto Raptors Network Ltd.	Discretionary Service	English	105
NewTang Dynasty Television	535433015	New Tang Dynasty Television (Canada)	Discretionary Service	Ethnic	106
Nickelodeon (formerly YTV OneWorld)	535427068	4537459 Canada Inc.	Discretionary Service	English	107
OMNI Regional	535445482	Rogers Media Inc.	Discretionary Service	Ethnic	108
OMNI Regional	535450746	Rogers Media Inc.	Discretionary Service	French/English/Other	109
On Demand	535427878	Northwestel Inc.	On-demand Service (Video-on-demand)	English	110
ONE: GET FIT	305423915	ZoomerMedia Limited	Discretionary Service	English	111
Outdoor Life Network	305417314	Rogers Media Inc.	Discretionary Service	English	112
OUTtv	305423973	OUTtv Network Inc.	Specialty (category A service)	English	113
OWN: The Oprah Winfrey Network	305417257	OWN Inc.	Discretionary Service	English	114
Palmarès Adisq par Stingray (formerly Stingray Platine)	535447222	Stingray Group Inc.	Discretionary Service	French	115
Prise 2 (formerly Nostalgie)	535421284	Groupe TVA inc.	Discretionary Service	French	116
RDS Info	205424063	Le Réseau des sports (RDS) inc.	Discretionary Service	French	117
Rewind (formerly Movieola)	305425599	Moviola: Short Film Channel Inc.	Discretionary Service	English	118
Rogers on Demand	305424137	Rogers Communications Canada Inc.	On-demand Service (Video-on-demand)	Bilingual	119
Salt & Light (Inner Peace Television Network)	305428436	Salt and Light Catholic Media Foundation	Discretionary Service	English	120
Saskatchewan Telecommunications, Regina	535423230	Saskatchewan Telecommunications	Pay-per-view programming	English	121
Séries Plus	205421564	8504644 Canada Inc.	Discretionary Service	French	122
Shaw on Demand	405424144	Shaw Cablesystems Limited	On-demand Service (Video-on-demand)	Bilingual	123
Shaw Pay-Per-View (formerly Allarcom)	405416430	Shaw Pay-Per-View Ltd.	On-demand Service (Pay-per-viewdirect-to-home)	English	124
Shaw Pay-Per-View (formerly Home Theatre (pay-per-view))	435408117	Shaw Pay-Per-View Ltd.	Pay-per-view programming	English	125
Showcase	315413732	Showcase Television Inc.	Discretionary Service	English	126
Silver Screen Classics	535417803	1490525 Ontario Inc.	Discretionary Service	English	127
Slice	315413724	Life Network Inc.	Discretionary Service	English	128

Smithsonian Channel (formerly eqhd)	535422357	SN Channel General Partnership	Discretionary Service	English	129
Soccer Television	535422018	TLN Media Group Inc.	Specialty (category B service)	English	130
Sportsman Canada	535420393	World Fishing Network ULC	Discretionary Service	English	131
Sportsnet 360	305417356	Rogers Media Inc.	Discretionary Service	English	132
Sportsnet & Hockey Night in Canada	305417265 & 535439435	Rogers Media Inc.	Discretionary Service (Mainstream Sports) & Network - Television	English	133
Sportsnet One	535429527	Rogers Media Inc.	Discretionary Service (Mainstream Sports)	English	134
Sportsnet PPV	305417207	Rogers Communications Canada Inc.	Pay-per-view programming	English	135
STARZ	315413716	Bell Media Inc.	Discretionary Service	English	136
Stingray Country	405426322	Stingray Group Inc.	Discretionary Service	English	137
Stingray HITS	535460117	Stingray Group Inc.	Discretionary Service	English	138
Stingray Loud	305426539	Stingray Group Inc.	Discretionary Service	English	139
Stingray POP	535447214	Stingray Group Inc.	Discretionary Service	English	140
Stingray Retro	305426597	Stingray Group Inc.	Discretionary Service	English	141
Stingray Vibe	305426521	Stingray Group Inc.	Discretionary Service	English	142
Sundance Channel (formerly Drive-In Classics Channel)	305427644	7202342 Canada Inc.	Discretionary Service	English	143
Super Channel (formerly Allarco Entertainment)	535422406	Allarco Entertainment Limited Partnership	Discretionary Service	English	144
Super Écran	214300535	Bell Media Inc.	Discretionary Service	French	145
T+E	305423999	Blue Ant Television General Partnership	Discretionary Service	English	146
Telelatino	314600552	TLN Media Group Inc.	Discretionary Service	Ethnic	147
Télémagino	535421862	DHX Television Ltd.	Discretionary Service	French	148
TELUS Communications Inc., Edmonton	535417738	TELUS Communications Inc.	On-demand Service (Video-on-demand)	Bilingual	149
Ten Cricket (formerly ECGL Cricket TV)	535438148	Ethnic Channels Group Limited	Specialty (category B service)	English/Ethnic	150
The Independent Film Channel Canada	105424006	Showcase Television Inc.	Discretionary Service	English	151
The News Forum	535450762	The News Forum Inc.	Discretionary Service	English	152
The Rural Channel	535426911	Ag-Com Productions Ltd.	Discretionary Service	English	153
The Sports Network (TSN)	314600537	The Sports Network Inc.	Discretionary Service (Mainstream Sports)	English	154
The Weather Network / MétéoMédia	214301194	Pelmorex Weather Networks (Television) Inc.	Discretionary Service	Bilingual	155
ToonAvison (formerly Atlantic Kids)	535440929	Atlantic Digital Networks Ltd.	Discretionary Service	English	156
TreeHouse TV	305417281	YTV Canada, Inc.	Discretionary Service	English	157
TV5 - Unis	214301103	TV5 Québec Canada	Discretionary Service	French	158
TVA Sports	535429486	Groupe TVA inc.	Discretionary Service (Mainstream Sports)	French	159
Univision Canada (formerly TLN en Español)	535423082	TLN Media Group Inc.	Discretionary Service	Ethnic	160
Viceland (formerly The Biography Channel)	305424012	9742638 Canada Inc.	Discretionary Service	English	161
Viewer's Choice Canada (PPV)	315405639	Viewer's Choice Canada Inc.	Pay-per-view programming	English	162
Vintage TV Canada	535441448	Vintage TV Canada Limited	Discretionary Service	English	163
Vision TV	314600834	ZoomerMedia Limited	Discretionary Service	English	164
VRAK	214301111	Bell Media Inc.	Discretionary Service	French	165
Wightman Telecom Ltd., Clifford	535426937	Wightman Telecom Ltd.	Video-on-Demand	English	166
Wightman Telecom Ltd., Clifford	535433742	Wightman Telecom Ltd.	Pay-per-view programming	English	167
WildBrainTV	535428214	DHX Television Ltd.	Discretionary Service	English	168
Wild tv (The Hunting Channel)	535417118	Wild TV Inc.	Discretionary Service	English	169
W Network	415413806	W Network Inc.	Discretionary Service	English	170
YOOPA (formerly TVA Junior)	535429402	Groupe TVA inc.	Discretionary Service	French	171
YTV	314600842	YTV Canada, Inc.	Discretionary Service	English	172
Zeste	535426961	Groupe TVA inc.	Discretionary Service	French	173
Z	205421572	Bell Media Inc.	Discretionary Service	French	174

FOREWORD

Introduction

This report presents a summary of individual statistical and financial data from the annual returns provided by discretionary and on-demand services for the broadcast year ended 31 August 2022.

In *Broadcasting Regulatory Policy CRTC 2011-601* - Regulatory framework relating to vertical integration, the Commission determined it will publish complete financial information for services owned or controlled by a vertically integrated entity. The Commission also determined it will publish partial financial information for all independent individual licensed services including total revenues, total programming expenses, and total Canadian programming expenses. Complete financial information for all independent licensed services on an aggregate basis is also included in this publication. Consult the aggregate discretionary and on-demand services publication for information relating to exempt services.

Information found in this publication may not be sufficient to allow a proper evaluation of conditions of licence with respect to Canadian programming expenditures, as may be required of licensees in this sector. This is due to the fact that conditions of licence may take into account financial information which is not captured by financial statements. Consult the applicable CRTC licensing decision on our website for comprehensive details on an individual licensee's conditions of licence.

Note: Affiliation payment information for discretionary and on-demand services may be found in the "Broadcast Distribution Undertakings" summary report.

Limitation on data collected

Annual returns for the broadcast year ended 31 August 2022 were required to be filed with the Commission by 30 November 2022. Data received subsequent to the compilation date is not reflected in this publication. The data reported for previous years has been updated to reflect any additional or adjusted information received by the Commission subsequent to the date of prior years' publications.

CRTC - FINANCIAL SUMMARY - DISCRETIONARY SERVICES

VERTICALLY INTEGRATED COMPANIES - LICENSED SERVICES

(\$)	2018	2019	Var %	2020	Var %	2021	Var %	2022	Var %	CAGR (%)
Reporting Units	95	91		90		87		84		
Revenue										
Terrestrial subscriber revenue	1,604,768,718	1,624,789,555	1.25	1,635,801,943	0.68	1,607,996,280	-1.70	1,731,277,046	7.67	1.9
DTH subscriber revenue	526,980,175	500,461,158	-5.03	448,318,321	-10.42	401,935,158	-10.35	378,388,671	-5.86	-8.0
Local advertising revenue	20,585,771	21,952,804	6.64	20,585,939	-6.23	24,365,815	18.36	31,173,003	27.94	10.9
National advertising revenue	1,159,416,341	1,186,486,449	2.33	976,775,791	-17.67	1,122,973,663	14.97	1,215,519,086	8.24	1.2
Other revenue	38,652,379	37,101,275	-4.01	33,560,382	-9.54	21,297,865	-36.54	19,120,665	-10.22	-16.1
Total Revenue	3,350,403,384	3,370,791,241	0.61	3,115,042,376	-7.59	3,178,568,781	2.04	3,375,478,471	6.19	0.2
Expenses										
Programming and Production	2,040,277,320	2,000,493,186	-1.95	1,876,701,350	-6.19	1,962,958,465	4.60	2,191,926,971	11.66	1.8
Technical	67,343,636	64,623,556	-4.04	53,999,885	-16.44	51,637,133	-4.38	53,932,894	4.45	-5.4
Sales and Promotion	119,793,947	117,460,000	-1.95	112,324,052	-4.37	120,101,287	6.92	127,672,497	6.30	1.6
Administration and General	187,138,926	166,600,299	-10.98	162,993,354	-2.17	148,418,097	-8.94	169,900,844	14.47	-2.4
Total Expenses	2,414,553,829	2,349,177,041	-2.71	2,206,018,641	-6.09	2,283,114,982	3.49	2,543,433,206	11.40	1.3
Operating Income	935,849,555	1,021,614,200		909,023,735		895,453,799		832,045,265		
Depreciation	44,123,919	43,634,796	-1.11	43,314,432	-0.73	38,966,964	-10.04	88,531,800	127.20	19.0
P.B.I.T.	891,725,636	977,979,404		865,709,303		856,486,835		743,513,465		
Interest Expense	141,280,382	121,565,710		152,419,917		147,239,442		148,374,998		
Adjustments - Gain (Loss)	-130,782,610	-185,827,008		-153,005,364		4,771,370		-3,142,945		
Pre-tax Profit	619,662,644	670,586,686		560,284,022		714,018,763		591,995,522		
Canadian Programming Expenses										
Acquisition of rights	984,247,097	957,563,959	-2.71	881,976,892	-7.89	928,974,081	5.33	1,114,311,226	19.95	3.2
Script & concept	3,214,343	12,905,123	301.49	6,089,700	-52.81	9,097,456	49.39	8,517,944	-6.37	27.6
Filler Programming + Program Production	414,510,817	394,065,206	-4.93	336,161,675	-14.69	349,131,500	3.86	393,173,947	12.61	-1.3
Investment in Programming	0	0	n/a	0	n/a	0	n/a	-56,746	n/a	n/a
Total Canadian Programming	1,401,972,257	1,364,534,288	-2.67	1,224,228,267	-10.28	1,287,203,037	5.14	1,515,946,371	17.77	2.0
Canadian Programming / Revenue (%)	41.84	40.48		39.30		40.50		44.91		
Staff										
Total Remuneration (\$)	216,056,011	202,483,176	-6.28	187,172,674	-7.56	189,331,371	1.15	201,118,801	6.23	-1.8
Total Staff Count	2,338.	2,109.3	-9.78	2,012.5	-4.59	1,904.7	-5.36	1,952.3	2.49	
Average Remuneration (\$)	92,412	95,995	3.88	93,004	-3.12	99,400	6.88	103,018	3.64	2.8
Average Remuneration excl. Benefits (\$)	78,295.06	81,323.84	3.87	78,703	-3.22	82,645	5.01	84,974	2.82	2.07
Profitability (%)										
Operating Margin	27.9	30.3		29.2		28.2		24.6		
P.B.I.T. Margin	26.6	29.0		27.8		26.9		22.0		
Pre-tax Margin	18.5	19.9		18.0		22.5		17.5		

CAGR = Compound Annual Growth Rate

CRTC - FINANCIAL SUMMARY - DISCRETIONARY SERVICES

NON-VERTICALLY INTEGRATED COMPANIES - LICENSED SERVICES

(\$)	2018	2019	Var %	2020	Var %	2021	Var %	2022	Var %	CAGR (%)
Reporting Units	74	58		53		53		51		
Revenue										
Terrestrial subscriber revenue	370,804,891	355,316,249	-4.18	332,030,223	-6.55	333,870,173	0.55	316,832,018	-5.10	-3.9
DTH subscriber revenue	92,813,298	89,434,877	-3.64	79,333,596	-11.29	69,193,161	-12.78	62,406,246	-9.81	-9.5
Local advertising revenue	12,051,227	5,924,852	-50.84	858,488	-85.51	611,788	-28.74	520,740	-14.88	-54.4
National advertising revenue	72,228,950	74,481,781	3.12	71,765,420	-3.65	91,361,781	27.31	93,909,968	2.79	6.8
Other revenue	50,000,398	41,928,774	-16.14	41,606,077	-0.77	40,423,837	-2.84	38,289,792	-5.28	-6.5
Total Revenue	597,898,764	567,086,533	-5.15	525,593,804	-7.32	535,460,740	1.88	511,958,764	-4.39	-3.8
Expenses										
Programming and Production	372,468,948	340,969,731	-8.46	312,525,477	-8.34	306,031,361	-2.08	316,641,363	3.47	-4.0
Technical	48,945,039	43,274,201	-11.59	41,147,301	-4.91	41,728,900	1.41	41,979,761	0.60	-3.8
Sales and Promotion	48,171,317	48,119,597	-0.11	42,762,757	-11.13	47,118,034	10.18	44,628,451	-5.28	-1.9
Administration and General	65,432,067	63,350,348	-3.18	58,504,589	-7.65	52,523,054	-10.22	53,030,784	0.97	-5.1
Total Expenses	535,017,371	495,713,877	-7.35	454,940,124	-8.23	447,401,349	-1.66	456,280,359	1.98	-3.9
Operating Income	62,881,393	71,372,656		70,653,680		88,059,391		55,678,405		
Depreciation	17,839,894	14,577,746	-18.29	13,090,885	-10.20	11,401,195	-12.91	9,963,975	-12.61	-13.6
P.B.I.T.	45,041,499	56,794,910		57,562,795		76,658,196		45,714,430		
Interest Expense	3,534,433	3,873,924		2,094,671		826,006		2,051,107		
Adjustments - Gain (Loss)	-12,502,967	-6,690,639		-4,946,000		-9,122,568		-4,610,317		
Pre-tax Profit	29,004,099	46,230,347		50,522,124		66,709,622		39,053,006		
Canadian Programming Expenses										
Acquisition of rights	110,609,369	97,338,175	-12.00	93,066,192	-4.39	82,058,619	-11.83	95,216,740	16.04	-3.7
Script & concept	1,779,996	3,298,063	85.28	3,149,728	-4.50	3,044,210	-3.35	2,839,726	-6.72	12.4
Filler Programming + Program Production	166,745,687	159,581,994	-4.30	147,826,885	-7.37	154,256,665	4.35	152,642,480	-1.05	-2.2
Investment in Programming	4,123,708	5,826,171	41.28	2,050,714	-64.80	3,214,155	56.73	2,412,142	-24.95	-12.6
Total Canadian Programming	283,258,760	266,044,403	-6.08	246,093,519	-7.50	242,573,649	-1.43	253,111,088	4.34	-2.8
Canadian Programming / Revenue (%)	47.38	46.91		46.82		45.30		49.44		
Staff										
Total Remuneration (\$)	182,929,138	180,011,803	-1.59	166,150,381	-7.70	170,140,838	2.40	171,187,048	0.61	-1.6
Total Staff Count	2,306.4	2,224.9	-3.53	1,870.3	-15.94	1,821.9	-2.59	1,807.	-0.82	
Average Remuneration (\$)	79,313	80,907	2.01	88,834	9.80	93,388	5.13	94,735	1.44	4.5
Average Remuneration excl. Benefits (\$)	67,561.25	69,420.18	2.75	75,660	8.99	79,935	5.65	81,768	2.29	4.89
Profitability (%)										
Operating Margin	10.5	12.6		13.4		16.4		10.9		
P.B.I.T. Margin	7.5	10.0		11.0		14.3		8.9		
Pre-tax Margin	4.9	8.2		9.6		12.5		7.6		

CAGR = Compound Annual Growth Rate

CRTC - FINANCIAL SUMMARY - DISCRETIONARY AND ON-DEMAND SERVICES

Undertaking #	Service Name	Licensee	Licensee Ultimate Owner	Type	Year						
535439211	2251723 Ontario Inc., Toronto	2251723 Ontario Inc.	VMedia Inc.	Video-on-Demand	2022						
	(\$)	2018	2019	Var %	2020	Var %	2021	Var %	2022	Var %	CAGR (%)
Revenue											
Terrestrial subscriber revenue		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
DTH subscriber revenue		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Local advertising revenue		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
National advertising revenue		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Other revenue		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Total Revenue		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Expenses											
Programming and Production		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Technical		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Sales and Promotion		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Administration and General		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Total Expenses		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Operating Income		0	0		0		0		0		
Depreciation		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
P.B.I.T.		0	0		0		0		0		
Interest Expense		0	0	n/a	0	n/a	0	n/a	0	n/a	
Adjustments - Gain (Loss)		0	0	n/a	0	n/a	0	n/a	0	n/a	
Pre-tax Profit		0	0		0		0		0		
Canadian Programming Expenses											
Acquisition of rights		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Script & concept		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Filler Programming + Program Production		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Investment in Programming		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Total Canadian Programming		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Canadian Programming/Revenue (%)		n/a	n/a		n/a		n/a		n/a		
Staff											
Total Remuneration (\$)		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Total Staff Count		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Average Remuneration (\$)		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Subscribers											
Profitability (%)											
Operating Margin		n/a	n/a		n/a		n/a		n/a		
P.B.I.T. Margin		n/a	n/a		n/a		n/a		n/a		
Pre-tax Margin		n/a	n/a		n/a		n/a		n/a		

CAGR = Compound Annual Growth Rate

CRTC - FINANCIAL SUMMARY - DISCRETIONARY AND ON-DEMAND SERVICES

Undertaking #	Service Name	Licensee	Licensee Ultimate Owner	Type	Year						
535434435	ABC Spark (formerly Harmony)	3924181 Canada Inc.	Corus Entertainment Inc.	Discretionary Service	2022						
	(\$)	2018	2019	Var %	2020	Var %	2021	Var %	2022	Var %	CAGR (%)
Revenue											
Terrestrial subscriber revenue		5,337,859	6,054,484	13.43	6,197,932	2.37	5,978,926	-3.53	5,527,051	-7.56	0.9
DTH subscriber revenue		2,343,803	1,713,347	-26.90	1,790,545	4.51	1,845,707	3.08	1,895,945	2.72	-5.2
Local advertising revenue		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
National advertising revenue		7,470,436	7,773,413	4.06	7,925,966	1.96	6,561,732	-17.21	3,701,174	-43.59	-16.1
Other revenue		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Total Revenue		15,152,098	15,541,244	2.57	15,914,443	2.40	14,386,365	-9.60	11,124,170	-22.68	-7.4
Expenses											
Programming and Production		7,868,351	6,891,286	-12.42	7,610,048	10.43	7,701,742	1.20	8,424,056	9.38	1.7
Technical		402,165	344,177	-14.42	256,473	-25.48	267,354	4.24	404,543	51.31	0.2
Sales and Promotion		629,018	308,785	-50.91	357,746	15.86	282,050	-21.16	240,520	-14.72	-21.4
Administration and General		707,384	920,060	30.07	1,122,647	22.02	920,967	-17.96	577,151	-37.33	-5.0
Total Expenses		9,606,918	8,464,308	-11.89	9,346,914	10.43	9,172,113	-1.87	9,646,270	5.17	0.1
Operating Income		5,545,180	7,076,936		6,567,529		5,214,252		1,477,900		
Depreciation		32,115	32,112	-0.01	133,660	316.23	59,943	-55.15	860,828	>999±	127.5
P.B.I.T.		5,513,065	7,044,824		6,433,869		5,154,309		617,072		
Interest Expense		1,730,444	1,077,188	-37.75	983,410	-8.71	586,712	-40.34	1,111,610	89.46	
Adjustments - Gain (Loss)		-806,267	-777,305	-3.59	-748,817	-3.66	-740,925	-1.05	54,301	-107.33	
Pre-tax Profit		2,976,354	5,190,331		4,701,642		3,826,672		-440,237		
Canadian Programming Expenses											
Acquisition of rights		622,666	397,755	-36.12	947,962	138.33	1,923,875	102.95	1,818,798	-5.46	30.7
Script & concept		0	38,177	n/a	0	-100.00	0	n/a	0	n/a	n/a
Filler Programming + Program Production		623,038	484,403	-22.25	468,975	-3.18	414,981	-11.51	344,005	-17.10	-13.8
Investment in Programming		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Total Canadian Programming		1,245,704	920,335	-26.12	1,416,937	53.96	2,338,856	65.06	2,162,803	-7.53	14.8
Canadian Programming/Revenue (%)		8.22	5.92		8.90		16.26		19.44		
Staff											
Total Remuneration (\$)		703,976	712,017	1.14	716,891	0.68	737,217	2.84	625,467	-15.16	-2.9
Total Staff Count		16.7	16	-4.19	16.9	5.62	13.8	-18.34	13.4	-2.90	
Average Remuneration (\$)		42,154	44,501	5.57	42,420	-4.68	53,422	25.94	46,677	-12.63	2.6
Subscribers		3,726,513	3,308,365	-11.22	3,387,251	2.38	3,183,769	-6.01	2,947,956	-7.41	-5.7
Profitability (%)											
Operating Margin		36.6	45.5		41.3		36.2		13.3		
P.B.I.T. Margin		36.4	45.3		40.4		35.8		5.5		
Pre-tax Margin		19.6	33.4		29.5		26.6		-4.0		

CAGR = Compound Annual Growth Rate

CRTC - FINANCIAL SUMMARY - DISCRETIONARY AND ON-DEMAND SERVICES

Undertaking #	Service Name	Licensee	Licensee Ultimate Owner	Type	Year						
535437471	Aboriginal Peoples Television Network (APTN)	Aboriginal Peoples Television Network Incorporated	Aboriginal Peoples Television Network Incorporated	Discretionary Service	2022						
	(\$)	2018	2019	Var %	2020	Var %	2021	Var %	2022	Var %	CAGR (%)
Revenue											
Terrestrial subscriber revenue		39,223,517	43,507,622	10.92	42,034,751	-3.39	40,738,249	-3.08	39,710,693	-2.52	0.3
DTH subscriber revenue		0	0	n/a	18,173	n/a	59,307	226.35	119,478	101.46	n/a
Local advertising revenue		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
National advertising revenue		2,087,628	2,242,174	7.40	2,009,370	-10.38	3,063,780	52.47	2,778,642	-9.31	7.4
Other revenue		3,115,353	3,593,144	15.34	4,120,957	14.69	3,088,112	-25.06	4,033,129	30.60	6.7
Total Revenue		44,426,498	49,342,940	11.07	48,183,251	-2.35	46,949,448	-2.56	46,641,942	-0.65	1.2
Expenses											
Programming and Production		25,036,972	25,993,740	3.82	26,154,354	0.62	27,368,488	4.64	27,602,133	0.85	2.5
Technical		6,365,605	6,683,181	4.99	6,752,013	1.03	6,167,866	-8.65	6,829,494	10.73	1.8
Sales and Promotion		3,440,269	4,180,960	21.53	5,578,169	33.42	5,726,251	2.65	4,114,010	-28.16	4.6
Administration and General		5,484,991	6,119,563	11.57	6,580,981	7.54	5,445,856	-17.25	6,241,568	14.61	3.3
Total Expenses		40,327,837	42,977,444	6.57	45,065,517	4.86	44,708,461	-0.79	44,787,205	0.18	2.7
Operating Income		4,098,661	6,365,496		3,117,734		2,240,987		1,854,737		
Depreciation		2,196,964	2,006,455	-8.67	2,171,415	8.22	2,111,159	-2.77	2,247,782	6.47	0.6
P.B.I.T.		1,901,697	4,359,041		946,319		129,828		-393,045		
Interest Expense		265,744	57,767	-78.26	68,448	18.49	59,350	-13.29	68,091	14.73	
Adjustments - Gain (Loss)		115,793	198,134	71.11	390,640	97.16	422,784	8.23	495,973	17.31	
Pre-tax Profit		1,751,746	4,499,408		1,268,511		493,262		34,837		
Canadian Programming Expenses											
Acquisition of rights		17,392,267	18,172,431	4.49	18,042,472	-0.72	12,203,723	-32.36	20,050,064	64.29	3.6
Script & concept		536,134	410,427	-23.45	404,914	-1.34	719,191	77.62	566,237	-21.27	1.4
Filler Programming + Program Production		6,606,607	6,629,520	0.35	6,625,793	-0.06	13,364,399	101.70	6,894,780	-48.41	1.1
Investment in Programming		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Total Canadian Programming		24,535,008	25,212,378	2.76	25,073,179	-0.55	26,287,313	4.84	27,511,081	4.66	2.9
Canadian Programming/Revenue (%)		55.23	51.10		52.04		55.99		58.98		
Staff											
Total Remuneration (\$)		12,361,926	13,170,013	6.54	14,503,057	10.12	15,729,106	8.45	15,850,426	0.77	6.4
Total Staff Count		168	190	13.10	190	0.00	194	2.11	168	-13.40	
Average Remuneration (\$)		73,583	69,316	-5.80	76,332	10.12	81,078	6.22	94,348	16.37	6.4
Subscribers		10,543,956	10,368,885	-1.66	10,008,274	-3.48	9,700,774	-3.07	9,456,959	-2.51	-2.7
Profitability (%)											
Operating Margin		9.2	12.9		6.5		4.8		4.0		
P.B.I.T. Margin		4.3	8.8		2.0		0.3		-0.8		
Pre-tax Margin		3.9	9.1		2.6		1.1		0.1		

CAGR = Compound Annual Growth Rate

CRTC - FINANCIAL SUMMARY - DISCRETIONARY AND ON-DEMAND SERVICES

Undertaking # Service Name	Licensee	Licensee Ultimate Owner	Type	Year						
535427844 Access Communications Co-operative Limited, Regina	Access Communications Co-operative Limited	Access Communications Co-operative Limited	On-demand Service (Video-on-demand)	2022						
(\$)	2018	2019	Var %	2020	Var %	2021	Var %	2022	Var %	CAGR (%)
Revenue										
Terrestrial subscriber revenue	194,197	148,669	-23.44	107,180	-27.91	47,326	-55.84	36,413	-23.06	-34.2
DTH subscriber revenue	0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Local advertising revenue	0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
National advertising revenue	0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Other revenue	0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Total Revenue	194,197	148,669	-23.44	107,180	-27.91	47,326	-55.84	36,413	-23.06	-34.2
Expenses										
Programming and Production	250,654	142,602	-43.11	99,120	-30.49	55,824	-43.68	50,536	-9.47	-33.0
Technical	0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Sales and Promotion	0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Administration and General	0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Total Expenses	250,654	142,602	-43.11	99,120	-30.49	55,824	-43.68	50,536	-9.47	-33.0
Operating Income	-56,457	6,067		8,060		-8,498		-14,123		
Depreciation	0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
P.B.I.T.	-56,457	6,067		8,060		-8,498		-14,123		
Interest Expense	0	0	n/a	0	n/a	0	n/a	0	n/a	
Adjustments - Gain (Loss)	0	0	n/a	0	n/a	0	n/a	0	n/a	
Pre-tax Profit	-56,457	6,067		8,060		-8,498		-14,123		
Canadian Programming Expenses										
Acquisition of rights	0	0	n/a	0	n/a	55,824	n/a	0	-100.00	n/a
Script & concept	0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Filler Programming + Program Production	0	142,602	n/a	0	-100.00	0	n/a	0	n/a	n/a
Investment in Programming	0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Total Canadian Programming	0	142,602	n/a	0	-100.00	55,824	n/a	0	-100.00	n/a
Canadian Programming/Revenue (%)	0.00	95.92		0.00		117.96		0.00		
Staff										
Total Remuneration (\$)	0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Total Staff Count	0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Average Remuneration (\$)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Subscribers	26,335	25,023	-4.98	24,046	-3.90	26,191	0.09	27,269	4.12	0.88
Profitability (%)										
Operating Margin	-29.1	4.1		7.5		-18.0		-38.8		
P.B.I.T. Margin	-29.1	4.1		7.5		-18.0		-38.8		
Pre-tax Margin	-29.1	4.1		7.5		-18.0		-38.8		

CAGR = Compound Annual Growth Rate

CRTC - FINANCIAL SUMMARY - DISCRETIONARY AND ON-DEMAND SERVICES

Undertaking # Service Name	Licensee	Licensee Ultimate Owner	Type	Year
205424104 Addik TV	Groupe TVA inc.	Les Placements Péladeau inc.	Discretionary Service	2022

	(\$)	2018	2019	Var %	2020	Var %	2021	Var %	2022	Var %	CAGR (%)
Revenue											
Terrestrial subscriber revenue		7,544,652	9,060,684	20.09	10,254,978	13.18	10,073,613	-1.77	10,008,089	-0.65	7.3
DTH subscriber revenue		1,542,320	1,368,598	-11.26	1,249,230	-8.72	1,169,799	-6.36	1,042,765	-10.86	-9.3
Local advertising revenue		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
National advertising revenue		4,706,336	4,939,792	4.96	5,021,627	1.66	5,729,091	14.09	5,384,690	-6.01	3.4
Other revenue		120,347	152,906	27.05	156,723	2.50	234,356	49.54	150,817	-35.65	5.8
Total Revenue		13,913,655	15,521,980	11.56	16,682,558	7.48	17,206,859	3.14	16,586,361	-3.61	4.5
Expenses											
Programming and Production		10,023,260	10,204,344	1.81	9,551,905	-6.39	10,037,758	5.09	9,603,080	-4.33	-1.1
Technical		192,715	178,880	-7.18	167,539	-6.34	216,568	29.26	196,028	-9.48	0.4
Sales and Promotion		1,438,319	1,325,538	-7.84	1,254,554	-5.36	1,242,268	-0.98	1,351,135	8.76	-1.6
Administration and General		487,698	534,022	9.50	513,907	-3.77	623,108	21.25	539,634	-13.40	2.6
Total Expenses		12,141,992	12,242,784	0.83	11,487,905	-6.17	12,119,702	5.50	11,689,877	-3.55	-0.9
Operating Income		1,771,663	3,279,196		5,194,653		5,087,157		4,896,484		
Depreciation		100,000	100,000	0.00	100,000	0.00	100,000	0.00	85,553	-14.45	-3.8
P.B.I.T.		1,671,663	3,179,196		5,094,653		4,987,157		4,810,931		
Interest Expense		44,635	176,341	295.07	192,428	9.12	253,139	31.55	0	-100.00	
Adjustments - Gain (Loss)		0	0	n/a	0	n/a	0	n/a	0	n/a	
Pre-tax Profit		1,627,028	3,002,855		4,902,225		4,734,018		4,810,931		
Canadian Programming Expenses											
Acquisition of rights		5,540,483	5,075,324	-8.40	3,806,204	-25.01	3,480,397	-8.56	3,117,622	-10.42	-13.4
Script & concept		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Filler Programming + Program Production		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Investment in Programming		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Total Canadian Programming		5,540,483	5,075,324	-8.40	3,806,204	-25.01	3,480,397	-8.56	3,117,622	-10.42	-13.4
Canadian Programming/Revenue (%)		39.82	32.70		22.82		20.23		18.80		
Staff											
Total Remuneration (\$)		454,665	390,940	-14.02	381,445	-2.43	525,205	37.69	528,877	0.70	3.9
Total Staff Count		3	3	0.00	4	33.33	5	25.00	5	0.00	
Average Remuneration (\$)		151,555	130,313	-14.02	95,361	-26.82	105,041	10.15	105,775	0.70	-8.6
Subscribers		1,386,364	1,363,893	-1.62	1,346,066	-1.31	1,283,373	-4.66	1,258,200	-1.96	-2.4
Profitability (%)											
Operating Margin		12.7	21.1		31.1		29.6		29.5		
P.B.I.T. Margin		12.0	20.5		30.5		29.0		29.0		
Pre-tax Margin		11.7	19.3		29.4		27.5		29.0		

CAGR = Compound Annual Growth Rate

CRTC - FINANCIAL SUMMARY - DISCRETIONARY AND ON-DEMAND SERVICES

Undertaking #	Service Name	Licensee	Licensee Ultimate Owner	Type	Year
305424997	Adult Swim (formerly ACTION)	Showcase Television Inc.	Corus Entertainment Inc.	Discretionary Service	2022

	(\$)	2018	2019	Var %	2020	Var %	2021	Var %	2022	Var %	CAGR (%)
Revenue											
Terrestrial subscriber revenue		8,226,054	8,868,219	7.81	9,090,192	2.50	8,687,928	-4.43	8,585,550	-1.18	1.1
DTH subscriber revenue		4,570,749	4,168,320	-8.80	4,859,290	16.58	4,269,518	-12.14	4,144,944	-2.92	-2.4
Local advertising revenue		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
National advertising revenue		5,583,092	6,377,512	14.23	7,739,411	21.35	9,457,589	22.20	10,344,329	9.38	16.7
Other revenue		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Total Revenue		18,379,895	19,414,051	5.63	21,688,893	11.72	22,415,035	3.35	23,074,823	2.94	5.9
Expenses											
Programming and Production		3,083,259	6,653,056	115.78	11,377,855	71.02	10,986,980	-3.44	9,924,611	-9.67	33.9
Technical		291,454	263,063	-9.74	217,927	-17.16	305,484	40.18	377,315	23.51	6.7
Sales and Promotion		43,708	414,263	847.80	518,785	25.23	551,259	6.26	546,884	-0.79	88.1
Administration and General		459,960	370,305	-19.49	818,686	121.08	839,773	2.58	1,433,578	70.71	32.9
Total Expenses		3,878,381	7,700,687	98.55	12,933,253	67.95	12,683,496	-1.93	12,282,388	-3.16	33.4
Operating Income		14,501,514	11,713,364		8,755,640		9,731,539		10,792,435		
Depreciation		19,791	19,788	-0.02	203,998	930.92	72,169	-64.62	1,209,778	>999±	179.6
P.B.I.T.		14,481,723	11,693,576		8,551,642		9,659,370		9,582,657		
Interest Expense		170,520	1,286,001	654.16	1,391,979	8.24	1,012,767	-27.24	1,034,361	2.13	
Adjustments - Gain (Loss)		0	-868,280	n/a	-870,672	0.28	-603,401	-30.70	-438,767	-27.28	
Pre-tax Profit		14,311,203	9,539,295		6,288,991		8,043,202		8,109,529		
Canadian Programming Expenses											
Acquisition of rights		180,857	116,707	-35.47	232,497	99.21	318,007	36.78	510,709	60.60	29.6
Script & concept		0	0	n/a	70,479	n/a	81,525	15.67	71,033	-12.87	n/a
Filler Programming + Program Production		226,042	165,509	-26.78	274,189	65.66	423,630	54.50	512,944	21.08	22.7
Investment in Programming		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Total Canadian Programming		406,899	282,216	-30.64	577,165	104.51	823,162	42.62	1,094,686	32.99	28.1
Canadian Programming/Revenue (%)		2.21	1.45		2.66		3.67		4.74		
Staff											
Total Remuneration (\$)		409,292	393,223	-3.93	756,615	92.41	1,102,971	45.78	1,030,119	-6.61	26.0
Total Staff Count		3.7	3	-18.92	6.58	119.33	7.14	8.51	8.41	17.79	
Average Remuneration (\$)		110,619	131,074	18.49	114,987	-12.27	154,478	34.34	122,487	-20.71	2.6
Subscribers		4,054,827	3,883,792	-4.22	3,611,342	-7.02	3,364,157	-6.84	3,124,176	-7.13	-6.3
Profitability (%)											
Operating Margin		78.9	60.3		40.4		43.4		46.8		
P.B.I.T. Margin		78.8	60.2		39.4		43.1		41.5		
Pre-tax Margin		77.9	49.1		29.0		35.9		35.1		

CAGR = Compound Annual Growth Rate

CRTC - FINANCIAL SUMMARY - DISCRETIONARY AND ON-DEMAND SERVICES

Undertaking # Service Name	Licensee	Licensee Ultimate Owner	Type	Year							
535437356 AMI-télé	Accessible Media Inc.	Accessible Media Inc.	Discretionary Service	2022							
	(\$)	2018	2019	Var %	2020	Var %	2021	Var %	2022	Var %	CAGR (%)
Revenue											
Terrestrial subscriber revenue		8,196,710	8,104,582	-1.12	8,069,043	-0.44	7,935,223	-1.66	8,089,205	1.94	-0.3
DTH subscriber revenue		1,287,161	1,165,308	-9.47	1,003,789	-13.86	965,941	-3.77	904,197	-6.39	-8.5
Local advertising revenue		0	0	n/a	26,507	n/a	40,439	52.56	0	-100.00	n/a
National advertising revenue		0	0	n/a	0	n/a	0	n/a	33,449	n/a	n/a
Other revenue		4,501	5,922	31.57	12,906	117.93	16,053	24.38	41,144	156.30	73.9
Total Revenue		9,488,372	9,275,812	-2.24	9,112,245	-1.76	8,957,656	-1.70	9,067,995	1.23	-1.1
Expenses											
Programming and Production		7,332,273	6,412,590	-12.54	6,176,996	-3.67	6,818,101	10.38	6,161,090	-9.64	-4.3
Technical		701,570	730,759	4.16	712,835	-2.45	765,648	7.41	884,128	15.47	6.0
Sales and Promotion		983,892	982,648	-0.13	944,916	-3.84	949,752	0.51	979,220	3.10	-0.1
Administration and General		691,987	662,284	-4.29	620,193	-6.36	614,391	-0.94	620,580	1.01	-2.7
Total Expenses		9,709,722	8,788,281	-9.49	8,454,940	-3.79	9,147,892	8.20	8,645,018	-5.50	-2.9
Operating Income		-221,350	487,531		657,305		-190,236		422,977		
Depreciation		112,705	98,370	-12.72	98,385	0.02	95,721	-2.71	74,194	-22.49	-9.9
P.B.I.T.		-334,055	389,161		558,920		-285,957		348,783		
Interest Expense		0	0	n/a	0	n/a	0	n/a	0	n/a	
Adjustments - Gain (Loss)		154	-5,648	>999±	-5,522	-2.23	-12,766	131.18	-10,480	-17.91	
Pre-tax Profit		-333,901	383,513		553,398		-298,723		338,303		
Canadian Programming Expenses											
Acquisition of rights		3,707,035	2,882,488	-22.24	2,842,682	-1.38	3,078,685	8.30	2,969,959	-3.53	-5.4
Script & concept		0	11,127	n/a	5,000	-55.06	10,000	100.00	3,000	-70.00	n/a
Filler Programming + Program Production		2,364,999	2,575,424	8.90	2,645,088	2.70	3,034,181	14.71	2,553,611	-15.84	1.9
Investment in Programming		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Total Canadian Programming		6,072,034	5,469,039	-9.93	5,492,770	0.43	6,122,866	11.47	5,526,570	-9.74	-2.3
Canadian Programming/Revenue (%)		63.99	58.96		60.28		68.35		60.95		
Staff											
Total Remuneration (\$)		2,314,282	2,360,531	2.00	2,405,368	1.90	2,505,353	4.16	2,712,779	8.28	4.1
Total Staff Count		25.34	26.23	3.51	24.1	-8.12	24.51	1.70	22.23	-9.30	
Average Remuneration (\$)		91,329	89,994	-1.46	99,808	10.91	102,218	2.41	122,032	19.38	7.5
Subscribers		2,795,629	2,732,218	-2.27	2,698,648	-1.23	2,714,804	0.60	2,632,953	-3.01	-1.5
Profitability (%)											
Operating Margin		-2.3	5.3		7.2		-2.1		4.7		
P.B.I.T. Margin		-3.5	4.2		6.1		-3.2		3.8		
Pre-tax Margin		-3.5	4.1		6.1		-3.3		3.7		

CAGR = Compound Annual Growth Rate

CRTC - FINANCIAL SUMMARY - DISCRETIONARY AND ON-DEMAND SERVICES

Undertaking # Service Name	Licensee	Licensee Ultimate Owner	Type	Year							
535425674 AMI-tv (formerly The Accessible Channel)	Accessible Media Inc.	Accessible Media Inc.	Discretionary Service	2022							
	(\$)	2018	2019	Var %	2020	Var %	2021	Var %	2022	Var %	CAGR (%)
Revenue											
Terrestrial subscriber revenue		15,158,611	14,333,739	-5.44	14,219,883	-0.79	13,850,794	-2.60	13,567,455	-2.05	-2.7
DTH subscriber revenue		2,725,027	3,459,078	26.94	3,131,664	-9.47	2,932,607	-6.36	2,758,242	-5.95	0.3
Local advertising revenue		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
National advertising revenue		46,988	0	-100.00	123,093	n/a	169,836	37.97	180,419	6.23	40.0
Other revenue		88,810	241,419	171.84	97,605	-59.57	153,457	57.22	158,508	3.29	15.6
Total Revenue		18,019,436	18,034,236	0.08	17,572,245	-2.56	17,106,694	-2.65	16,664,624	-2.58	-1.9
Expenses											
Programming and Production		13,092,502	10,963,889	-16.26	10,209,276	-6.88	11,588,363	13.51	11,766,232	1.53	-2.6
Technical		1,683,613	1,576,483	-6.36	1,533,270	-2.74	1,629,530	6.28	2,037,478	25.03	4.9
Sales and Promotion		1,729,482	1,809,972	4.65	1,756,634	-2.95	1,738,407	-1.04	1,760,340	1.26	0.4
Administration and General		1,864,369	1,869,165	0.26	1,669,785	-10.67	1,741,190	4.28	1,778,403	2.14	-1.2
Total Expenses		18,369,966	16,219,509	-11.71	15,168,965	-6.48	16,697,490	10.08	17,342,453	3.86	-1.4
Operating Income		-350,530	1,814,727		2,403,280		409,204		-677,829		
Depreciation		677,948	623,556	-8.02	534,226	-14.33	357,453	-33.09	259,326	-27.45	-21.4
P.B.I.T.		-1,028,478	1,191,171		1,869,054		51,751		-937,155		
Interest Expense		0	0	n/a	0	n/a	0	n/a	0	n/a	
Adjustments - Gain (Loss)		368	-27,227	>999±	-7,320	-73.11	-77,697	961.43	-45,901	-40.92	
Pre-tax Profit		-1,028,110	1,163,944		1,861,734		-25,946		-983,056		
Canadian Programming Expenses											
Acquisition of rights		6,426,062	3,988,297	-37.94	4,747,728	19.04	6,183,108	30.23	5,664,921	-8.38	-3.1
Script & concept		12,000	3,675	-69.38	2,500	-31.97	6,175	147.00	9,147	48.13	-6.6
Filler Programming + Program Production		4,654,232	4,802,136	3.18	4,040,644	-15.86	4,054,572	0.34	4,378,303	7.98	-1.5
Investment in Programming		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Total Canadian Programming		11,092,294	8,794,108	-20.72	8,790,872	-0.04	10,243,855	16.53	10,052,371	-1.87	-2.4
Canadian Programming/Revenue (%)		61.56	48.76		50.03		59.88		60.32		
Staff											
Total Remuneration (\$)		5,405,911	5,262,947	-2.64	5,332,260	1.32	5,362,986	0.58	6,333,175	18.09	4.0
Total Staff Count		59.21	55.15	-6.86	55.63	0.87	55.51	-0.22	51.33	-7.53	
Average Remuneration (\$)		91,301	95,430	4.52	95,852	0.44	96,613	0.79	123,382	27.71	7.8
Subscribers		7,504,625	7,359,155	-1.94	7,153,454	-2.80	6,846,318	-4.29	6,747,609	-1.44	-2.6
Profitability (%)											
Operating Margin		-1.9	10.1		13.7		2.4		-4.1		
P.B.I.T. Margin		-5.7	6.6		10.6		0.3		-5.6		
Pre-tax Margin		-5.7	6.5		10.6		-0.2		-5.9		

CAGR = Compound Annual Growth Rate

CRTC - FINANCIAL SUMMARY - DISCRETIONARY AND ON-DEMAND SERVICES

Undertaking # Service Name	Licensee	Licensee Ultimate Owner	Type	Year							
305426266 Animal Planet	Animal Planet Canada Company	BCE Inc.	Discretionary Service	2022							
	(\$)	2018	2019	Var %	2020	Var %	2021	Var %	2022	Var %	CAGR (%)
Revenue											
Terrestrial subscriber revenue		3,926,070	4,357,456	10.99	4,177,622	-4.13	3,916,426	-6.25	3,767,323	-3.81	-1.0
DTH subscriber revenue		1,583,122	1,522,144	-3.85	1,275,235	-16.22	1,218,401	-4.46	1,193,020	-2.08	-6.8
Local advertising revenue		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
National advertising revenue		4,801,918	6,454,319	34.41	8,048,243	24.70	6,885,747	-14.44	6,095,279	-11.48	6.1
Other revenue		39	55	41.03	708	>999±	529	-25.28	0	-100.00	-100.0
Total Revenue		10,311,149	12,333,974	19.62	13,501,808	9.47	12,021,103	-10.97	11,055,622	-8.03	1.8
Expenses											
Programming and Production		2,693,209	2,944,010	9.31	3,132,108	6.39	3,118,691	-0.43	2,787,228	-10.63	0.9
Technical		664,710	669,691	0.75	571,625	-14.64	562,858	-1.53	575,509	2.25	-3.5
Sales and Promotion		427,336	560,618	31.19	682,741	21.78	677,799	-0.72	261,198	-61.46	-11.6
Administration and General		866,338	989,232	14.19	1,118,093	13.03	1,160,506	3.79	1,142,019	-1.59	7.2
Total Expenses		4,651,593	5,163,551	11.01	5,504,567	6.60	5,519,854	0.28	4,765,954	-13.66	0.6
Operating Income		5,659,556	7,170,423		7,997,241		6,501,249		6,289,668		
Depreciation		187,006	226,845	21.30	261,998	15.50	214,640	-18.08	179,918	-16.18	-1.0
P.B.I.T.		5,472,550	6,943,578		7,735,243		6,286,609		6,109,750		
Interest Expense		-62,461	-99,898	59.94	-92,615	-7.29	-20,283	-78.10	-51,769	155.23	
Adjustments - Gain (Loss)		0	2	n/a	0	-100.00	0	n/a	0	n/a	
Pre-tax Profit		5,535,011	7,043,478		7,827,858		6,306,892		6,161,519		
Canadian Programming Expenses											
Acquisition of rights		834,871	1,147,367	37.43	1,373,470	19.71	1,130,717	-17.67	903,250	-20.12	2.0
Script & concept		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Filler Programming + Program Production		2,757	0	-100.00	0	n/a	0	n/a	0	n/a	-100.0
Investment in Programming		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Total Canadian Programming		837,628	1,147,367	36.98	1,373,470	19.71	1,130,717	-17.67	903,250	-20.12	1.9
Canadian Programming/Revenue (%)		8.12	9.30		10.17		9.41		8.17		
Staff											
Total Remuneration (\$)		166,304	83,312	-49.90	93,991	12.82	129,139	37.40	143,513	11.13	-3.6
Total Staff Count		1	1	0.00	1	0.00	1.88	88.00	2	6.38	
Average Remuneration (\$)		166,304	83,312	-49.90	93,991	12.82	68,691	-26.92	71,757	4.46	-19.0
Subscribers		2,203,113	2,238,523	1.61	2,386,611	6.62	2,361,210	-1.06	2,313,235	-2.03	1.2
Profitability (%)											
Operating Margin		54.9	58.1		59.2		54.1		56.9		
P.B.I.T. Margin		53.1	56.3		57.3		52.3		55.3		
Pre-tax Margin		53.7	57.1		58.0		52.5		55.7		

CAGR = Compound Annual Growth Rate

CRTC - FINANCIAL SUMMARY - DISCRETIONARY AND ON-DEMAND SERVICES

Undertaking # Service Name	Licensee	Licensee Ultimate Owner	Type	Year
535428149 A. Side (formerly AUX TV)	Blue Ant Television General Partnership	Blue Ant Media Inc.	Discretionary Service	2021

	(\$)	2018	2019	Var %	2020	Var %	2021	Var %	Var %	CAGR (%)
Revenue										
Terrestrial subscriber revenue										
DTH subscriber revenue										
Local advertising revenue										
National advertising revenue										
Other revenue										
Total Revenue		865,951	971,907	12.24	877,085	-9.76	772,932	-11.87	-100.00	n/a
Expenses										
Programming and Production		296,426	535,925	80.80	668,143	24.67	631,746	-5.45	-100.00	n/a
Technical										
Sales and Promotion										
Administration and General										
Total Expenses										
Operating Income										
Depreciation										
P.B.I.T.										
Interest Expense										
Adjustments - Gain (Loss)										
Pre-tax Profit										
Canadian Programming Expenses										
Acquisition of rights		29,537	158,637	437.08	150,510	-5.12	103,002	-31.56	-100.00	n/a
Script & concept		0	0	n/a	0	n/a	0	n/a	n/a	n/a
Filler Programming + Program Production		109,013	148,830	36.53	289,819	94.73	288,243	-0.54	-100.00	n/a
Investment in Programming		28,598	27,783	-2.85	21,285	-23.39	63,531	198.48	-100.00	n/a
Total Canadian Programming		167,148	335,250	100.57	461,614	37.69	454,776	-1.48	-100.00	n/a
Canadian Programming/Revenue (%)		19.30	34.49		52.63		58.84			
Staff										
Total Remuneration (\$)										
Total Staff Count										
Average Remuneration (\$)										
Subscribers										
Profitability (%)										
Operating Margin										
P.B.I.T. Margin										
Pre-tax Margin										

CAGR = Compound Annual Growth Rate

CRTC - FINANCIAL SUMMARY - DISCRETIONARY AND ON-DEMAND SERVICES

Undertaking #	Service Name	Licensee	Licensee Ultimate Owner	Type	Year					
305417421	ATN South Asian Television (SATV)	South Asian Television Canada	Chandrasekar, Shan	Specialty (category A service)	2021					
	(\$)	2018	2019	Var %	2020	Var %	2021	Var %	Var %	CAGR (%)
Revenue										
Terrestrial subscriber revenue		3,855,659	1,254,749	-67.46	2,019,776	60.97	2,445,387	21.07	-100.00	n/a
DTH subscriber revenue		204,689	153,622	-24.95	104,809	-31.77	74,910	-28.53	-100.00	n/a
Local advertising revenue		837,804	222,919	-73.39	277,977	24.70	172,908	-37.80	-100.00	n/a
National advertising revenue		71,707	452,327	530.80	185,284	-59.04	271,178	46.36	-100.00	n/a
Other revenue		140,027	120,499	-13.95	42,350	-64.85	8,550	-79.81	-100.00	n/a
Total Revenue		5,109,886	2,204,116	-56.87	2,630,196	19.33	2,972,933	13.03	-100.00	n/a
Expenses										
Programming and Production		5,623,947	4,407,510	-21.63	4,069,333	-7.67	2,708,506	-33.44	-100.00	n/a
Technical		28,076	24,709	-11.99	13,004	-47.37	9,342	-28.16	-100.00	n/a
Sales and Promotion		152,863	121,207	-20.71	91,499	-24.51	75,462	-17.53	-100.00	n/a
Administration and General		695,169	465,087	-33.10	495,398	6.52	173,906	-64.90	-100.00	n/a
Total Expenses		6,500,055	5,018,513	-22.79	4,669,234	-6.96	2,967,216	-36.45	-100.00	n/a
Operating Income		-1,390,169	-2,814,397		-2,039,038		5,717			
Depreciation		1,653	2,458	48.70	2,953	20.14	2,806	-4.98	-100.00	n/a
P.B.I.T.		-1,391,822	-2,816,855		-2,041,991		2,911			
Interest Expense		60	236	293.33	264	11.86	148	-43.94	-100.00	
Adjustments - Gain (Loss)		60,694	58,902	-2.95	62,188	5.58	2,150	-96.54	-100.00	
Pre-tax Profit		-1,331,188	-2,758,189		-1,980,067		4,913			
Canadian Programming Expenses										
Acquisition of rights		0	0	n/a	0	n/a	0	n/a	n/a	n/a
Script & concept		0	0	n/a	0	n/a	0	n/a	n/a	n/a
Filler Programming + Program Production		4,527,681	3,914,632	-13.54	2,879,035	-26.45	1,883,068	-34.59	-100.00	n/a
Investment in Programming		0	0	n/a	0	n/a	0	n/a	n/a	n/a
Total Canadian Programming		4,527,681	3,914,632	-13.54	2,879,035	-26.45	1,883,068	-34.59	-100.00	n/a
Canadian Programming/Revenue (%)		88.61	177.61		109.46		63.34			
Staff										
Total Remuneration (\$)		0	410,537	n/a	0	-100.00	0	n/a	n/a	n/a
Total Staff Count		0	0	n/a	0	n/a	0	n/a	n/a	n/a
Average Remuneration (\$)		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Subscribers		60,889	55,863	-8.25	48,483	-13.21	44,144	-8.95	-100.00	n/a
Profitability (%)										
Operating Margin		-27.2	-127.7		-77.5		0.2			
P.B.I.T. Margin		-27.2	-127.8		-77.6		0.1			
Pre-tax Margin		-26.1	-125.1		-75.3		0.2			

CAGR = Compound Annual Growth Rate

CRTC - FINANCIAL SUMMARY - DISCRETIONARY AND ON-DEMAND SERVICES

Undertaking # Service Name	Licensee	Licensee Ultimate Owner	Type	Year						
305424319 BBC Canada	Jasper Broadcasting Inc.	Corus Entertainment Inc.	Discretionary Service	2021						
	(\$)	2018	2019	Var %	2020	Var %	2021	Var %	Var %	CAGR (%)
Revenue										
Terrestrial subscriber revenue		5,784,557	5,290,991	-8.53	3,458,643	-34.63	829,375	-76.02	-100.00	n/a
DTH subscriber revenue		1,670,046	1,330,573	-20.33	702,266	-47.22	174,348	-75.17	-100.00	n/a
Local advertising revenue		0	0	n/a	0	n/a	0	n/a	n/a	n/a
National advertising revenue		832,119	1,195,063	43.62	1,047,043	-12.39	395,797	-62.20	-100.00	n/a
Other revenue		0	0	n/a	0	n/a	0	n/a	n/a	n/a
Total Revenue		8,286,722	7,816,627	-5.67	5,207,952	-33.37	1,399,520	-73.13	-100.00	n/a
Expenses										
Programming and Production		2,299,042	1,851,971	-19.45	2,098,321	13.30	513,842	-75.51	-100.00	n/a
Technical		1,070,770	1,049,683	-1.97	942,261	-10.23	40,000	-95.75	-100.00	n/a
Sales and Promotion		188,868	177,212	-6.17	165,732	-6.48	83	-99.95	-100.00	n/a
Administration and General		1,325,109	1,342,233	1.29	1,241,866	-7.48	945,424	-23.87	-100.00	n/a
Total Expenses		4,883,789	4,421,099	-9.47	4,448,180	0.61	1,499,349	-66.29	-100.00	n/a
Operating Income		3,402,933	3,395,528		759,772		-99,829			
Depreciation		179,196	179,196	0.00	203,268	13.43	52,377	-74.23	-100.00	n/a
P.B.I.T.		3,223,737	3,216,332		556,504		-152,206			
Interest Expense		230,444	49,482	-78.53	50,005	1.06	-45	-100.09	-100.00	
Adjustments - Gain (Loss)		0	0	n/a	0	n/a	-3,381,824	n/a	-100.00	
Pre-tax Profit		2,993,293	3,166,850		506,499		-3,533,985			
Canadian Programming Expenses										
Acquisition of rights		76,520	66,192	-13.50	191,735	189.66	68,360	-64.35	-100.00	n/a
Script & concept		0	0	n/a	0	n/a	0	n/a	n/a	n/a
Filler Programming + Program Production		127,205	111,976	-11.97	122,040	8.99	28,206	-76.89	-100.00	n/a
Investment in Programming		0	0	n/a	0	n/a	0	n/a	n/a	n/a
Total Canadian Programming		203,725	178,168	-12.54	313,775	76.11	96,566	-69.22	-100.00	n/a
Canadian Programming/Revenue (%)		2.46	2.28		6.02		6.90			
Staff										
Total Remuneration (\$)		1,269,981	1,220,053	-3.93	1,172,433	-3.90	60,074	-94.88	-100.00	n/a
Total Staff Count		12.8	13.2	3.12	12.69	-3.86	0.52	-95.90	-100.00	
Average Remuneration (\$)		99,217	92,428	-6.84	92,390	-0.04	115,527	25.04	-100.00	n/a
Subscribers		2,480,317	2,392,237	-3.55	2,352,810	-1.65	0	-100.00	n/a	n/a
Profitability (%)										
Operating Margin		41.1	43.4		14.6		-7.1			
P.B.I.T. Margin		38.9	41.1		10.7		-10.9			
Pre-tax Margin		36.1	40.5		9.7		-252.5			

CAGR = Compound Annual Growth Rate

CRTC - FINANCIAL SUMMARY - DISCRETIONARY AND ON-DEMAND SERVICES

Undertaking # Service Name	Licensee	Licensee Ultimate Owner	Type	Year							
535422323 BBC Earth (formerly radX)	Blue Ant Television General	Blue Ant Media Inc.	Discretionary Service	2022							
	(\$)	2018	2019	Var %	2020	Var %	2021	Var %	2022	Var %	CAGR (%)
Revenue											
Terrestrial subscriber revenue											
DTH subscriber revenue											
Local advertising revenue											
National advertising revenue											
Other revenue											
Total Revenue		4,778,737	4,950,409	3.59	5,818,540	17.54	5,860,007	0.71	5,806,776	-0.91	5.0
Expenses											
Programming and Production		1,622,645	1,782,562	9.86	2,011,285	12.83	2,109,297	4.87	2,014,425	-4.50	5.6
Technical											
Sales and Promotion											
Administration and General											
Total Expenses											
Operating Income											
Depreciation											
P.B.I.T.											
Interest Expense											
Adjustments - Gain (Loss)											
Pre-tax Profit											
Canadian Programming Expenses											
Acquisition of rights		95,459	57,645	-39.61	67,455	17.02	65,208	-3.33	41,474	-36.40	-18.8
Script & concept		0	0	n/a	0	n/a	0	n/a	16,362	n/a	n/a
Filler Programming + Program Production		67,813	56,648	-16.46	71,997	27.10	63,677	-11.56	64,983	2.05	-1.1
Investment in Programming		136,687	124,965	-8.58	130,483	4.42	133,455	2.28	160,606	20.34	4.1
Total Canadian Programming		299,959	239,258	-20.24	269,935	12.82	262,340	-2.81	283,425	8.04	-1.4
Canadian Programming/Revenue (%)		6.28	4.83		4.64		4.48		4.88		
Staff											
Total Remuneration (\$)											
Total Staff Count											
Average Remuneration (\$)											
Subscribers											
Profitability (%)											
Operating Margin											
P.B.I.T. Margin											
Pre-tax Margin											

CAGR = Compound Annual Growth Rate

CRTC - FINANCIAL SUMMARY - DISCRETIONARY AND ON-DEMAND SERVICES

Undertaking # Service Name	Licensee	Licensee Ultimate Owner	Type	Year							
535420898 BBC First	Blue Ant Television General	Blue Ant Media Inc.	Discretionary Service	2022							
	(\$)	2018	2019	Var %	2020	Var %	2021	Var %	2022	Var %	CAGR (%)
Revenue											
Terrestrial subscriber revenue											
DTH subscriber revenue											
Local advertising revenue											
National advertising revenue											
Other revenue											
Total Revenue		4,161,208	3,808,264	-8.48	3,550,532	-6.77	4,154,714	17.02	4,502,928	8.38	2.0
Expenses											
Programming and Production		829,274	813,154	-1.94	707,113	-13.04	905,271	28.02	958,624	5.89	3.7
Technical											
Sales and Promotion											
Administration and General											
Total Expenses											
Operating Income											
Depreciation											
P.B.I.T.											
Interest Expense											
Adjustments - Gain (Loss)											
Pre-tax Profit											
Canadian Programming Expenses											
Acquisition of rights		88,215	82,507	-6.47	84,144	1.98	65,096	-22.64	34,269	-47.36	-21.1
Script & concept		0	0	n/a	0	n/a	0	n/a	10,997	n/a	n/a
Filler Programming + Program Production		219,346	133,001	-39.36	84,664	-36.34	62,498	-26.18	66,305	6.09	-25.9
Investment in Programming		120,602	95,837	-20.53	77,133	-19.52	95,397	23.68	112,625	18.06	-1.7
Total Canadian Programming		428,163	311,345	-27.28	245,941	-21.01	222,991	-9.33	224,196	0.54	-14.9
Canadian Programming/Revenue (%)		10.29	8.18		6.93		5.37		4.98		
Staff											
Total Remuneration (\$)											
Total Staff Count											
Average Remuneration (\$)											
Subscribers											
Profitability (%)											
Operating Margin											
P.B.I.T. Margin											
Pre-tax Margin											

CAGR = Compound Annual Growth Rate

CRTC - FINANCIAL SUMMARY - DISCRETIONARY AND ON-DEMAND SERVICES

Undertaking #	Service Name	Licensee	Licensee Ultimate Owner	Type	Year			
305426852	BBC Kids	Knowledge-West Communications	Knowledge Network Corporation	Discretionary Service	2019			
	(\$)	2018	2019	Var %	Var %	Var %	Var %	CAGR (%)
Revenue								
Terrestrial subscriber revenue								
DTH subscriber revenue								
Local advertising revenue								
National advertising revenue								
Other revenue								
Total Revenue		1,815,796	1,039,401	-42.76	-100.00			n/a
Expenses								
Programming and Production		1,398,671	919,260	-34.28	-100.00			n/a
Technical								
Sales and Promotion								
Administration and General								
Total Expenses								
Operating Income								
Depreciation								
P.B.I.T.								
Interest Expense								
Adjustments - Gain (Loss)								
Pre-tax Profit								
Canadian Programming Expenses								
Acquisition of rights		576,282	379,045	-34.23	-100.00			n/a
Script & concept		0	0	n/a	n/a			n/a
Filler Programming + Program Production		0	0	n/a	n/a			n/a
Investment in Programming		0	0	n/a	n/a			n/a
Total Canadian Programming		576,282	379,045	-34.23	-100.00			n/a
Canadian Programming/Revenue (%)		31.74	36.47					
Staff								
Total Remuneration (\$)								
Total Staff Count								
Average Remuneration (\$)								
Subscribers								
Profitability (%)								
Operating Margin								
P.B.I.T. Margin								
Pre-tax Margin								

CAGR = Compound Annual Growth Rate

CRTC - FINANCIAL SUMMARY - DISCRETIONARY AND ON-DEMAND SERVICES

Undertaking #	Service Name	Licensee	Licensee Ultimate Owner	Type	Year						
535434906	BC News 1 (formerly Global News Plus)	Corus Television Limited Partnership	Corus Entertainment Inc.	Discretionary Service	2022						
	(\$)	2018	2019	Var %	2020	Var %	2021	Var %	2022	Var %	CAGR (%)
Revenue											
Terrestrial subscriber revenue		822,514	790,480	-3.89	763,510	-3.41	814,307	6.65	836,877	2.77	0.4
DTH subscriber revenue		364,798	351,716	-3.59	323,326	-8.07	299,848	-7.26	276,973	-7.63	-6.7
Local advertising revenue		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
National advertising revenue		643,838	843,904	31.07	760,447	-9.89	1,430,683	88.14	1,519,231	6.19	23.9
Other revenue		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Total Revenue		1,831,150	1,986,100	8.46	1,847,283	-6.99	2,544,838	37.76	2,633,081	3.47	9.5
Expenses											
Programming and Production		2,288,650	2,218,094	-3.08	2,374,403	7.05	2,358,756	-0.66	2,341,833	-0.72	0.6
Technical		426,516	431,044	1.06	248,472	-42.36	227,505	-8.44	287,302	26.28	-9.4
Sales and Promotion		32,301	8,493	-73.71	729	-91.42	1,547	112.21	1,607	3.88	-52.8
Administration and General		242,563	207,525	-14.44	195,051	-6.01	209,913	7.62	214,126	2.01	-3.1
Total Expenses		2,990,030	2,865,156	-4.18	2,818,655	-1.62	2,797,721	-0.74	2,844,868	1.69	-1.2
Operating Income		-1,158,880	-879,056		-971,372		-252,883		-211,787		
Depreciation		21,560	21,564	0.02	69,987	224.55	32,430	-53.66	26,474	-18.37	5.3
P.B.I.T.		-1,180,440	-900,620		-1,041,359		-285,313		-238,261		
Interest Expense		0	0	n/a	0	n/a	0	n/a	0	n/a	
Adjustments - Gain (Loss)		-30,000	0	-100.00	0	n/a	0	n/a	0	n/a	
Pre-tax Profit		-1,210,440	-900,620		-1,041,359		-285,313		-238,261		
Canadian Programming Expenses											
Acquisition of rights		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Script & concept		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Filler Programming + Program Production		2,074,749	2,197,706	5.93	2,369,893	7.83	2,351,938	-0.76	2,335,726	-0.69	3.0
Investment in Programming		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Total Canadian Programming		2,074,749	2,197,706	5.93	2,369,893	7.83	2,351,938	-0.76	2,335,726	-0.69	3.0
Canadian Programming/Revenue (%)		113.30	110.65		128.29		92.42		88.71		
Staff											
Total Remuneration (\$)		2,002,444	1,887,929	-5.72	2,005,745	6.24	2,002,686	-0.15	2,017,293	0.73	0.2
Total Staff Count		25.9	26.64	2.86	24.23	-9.05	22.39	-7.59	22.59	0.89	
Average Remuneration (\$)		77,314	70,868	-8.34	82,779	16.81	89,446	8.05	89,300	-0.16	3.7
Subscribers		861,393	731,724	-15.05	806,116	10.17	774,700	-3.90	730,888	-5.66	-4.0
Profitability (%)											
Operating Margin		-63.3	-44.3		-52.6		-9.9		-8.0		
P.B.I.T. Margin		-64.5	-45.3		-56.4		-11.2		-9.0		
Pre-tax Margin		-66.1	-45.3		-56.4		-11.2		-9.0		

CAGR = Compound Annual Growth Rate

CRTC - FINANCIAL SUMMARY - DISCRETIONARY AND ON-DEMAND SERVICES

Undertaking #	Service Name	Licensee	Licensee Ultimate Owner	Type	Year						
205421499	Bell TV On Demand (direct-to-home pay-per-view service)	Bell ExpressVu Limited Partnership	BCE Inc.	On-demand Service (Pay-per-viewdirect-to-home)	2022						
	(\$)	2018	2019	Var %	2020	Var %	2021	Var %	2022	Var %	CAGR (%)
Revenue											
Terrestrial subscriber revenue		1,875,139	2,388,862	27.40	2,566,603	7.44	2,564,570	-0.08	2,161,507	-15.72	3.6
DTH subscriber revenue		21,454,466	20,815,920	-2.98	15,541,928	-25.34	15,666,913	0.80	14,337,311	-8.49	-9.6
Local advertising revenue		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
National advertising revenue		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Other revenue		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Total Revenue		23,329,605	23,204,782	-0.54	18,108,531	-21.96	18,231,483	0.68	16,498,818	-9.50	-8.3
Expenses											
Programming and Production		13,800,993	14,150,302	2.53	10,783,844	-23.79	13,885,049	28.76	12,462,037	-10.25	-2.5
Technical		411,075	63,527	-84.55	11,965	-81.17	648	-94.58	71,459	>999±	-35.4
Sales and Promotion		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Administration and General		745,492	1,201,803	61.21	928,870	-22.71	546,914	-41.12	510,880	-6.59	-9.0
Total Expenses		14,957,560	15,415,632	3.06	11,724,679	-23.94	14,432,611	23.10	13,044,376	-9.62	-3.4
Operating Income		8,372,045	7,789,150		6,383,852		3,798,872		3,454,442		
Depreciation		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
P.B.I.T.		8,372,045	7,789,150		6,383,852		3,798,872		3,454,442		
Interest Expense		0	0	n/a	0	n/a	0	n/a	0	n/a	
Adjustments - Gain (Loss)		0	0	n/a	0	n/a	0	n/a	0	n/a	
Pre-tax Profit		8,372,045	7,789,150		6,383,852		3,798,872		3,454,442		
Canadian Programming Expenses											
Acquisition of rights		170,829	85,935	-49.70	63,539	-26.06	30,936	-51.31	52,747	70.50	-25.5
Script & concept		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Filler Programming + Program Production		121,174	79,152	-34.68	60,965	-22.98	54,675	-10.32	48,677	-10.97	-20.4
Investment in Programming		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Total Canadian Programming		292,003	165,087	-43.46	124,504	-24.58	85,611	-31.24	101,424	18.47	-23.2
Canadian Programming/Revenue (%)		1.25	0.71		0.69		0.47		0.61		
Staff											
Total Remuneration (\$)		302,650	0	-100.00	0	n/a	0	n/a	0	n/a	-100.0
Total Staff Count		0	0	n/a	0	n/a	0	n/a	0	n/a	
Average Remuneration (\$)		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Subscribers		1,436,658	1,340,300	-6.71	1,255,091	-6.36	1,173,565	-6.50	1,091,940	-6.96	-6.6
Profitability (%)											
Operating Margin		35.9	33.6		35.3		20.8		20.9		
P.B.I.T. Margin		35.9	33.6		35.3		20.8		20.9		
Pre-tax Margin		35.9	33.6		35.3		20.8		20.9		

CAGR = Compound Annual Growth Rate

CRTC - FINANCIAL SUMMARY - DISCRETIONARY AND ON-DEMAND SERVICES

Undertaking #	Service Name	Licensee	Licensee Ultimate Owner	Type	Year						
305424153	Bell TV On Demand (terrestrial pay-per-view service)	Bell ExpressVu Limited Partnership	BCE Inc.	On-demand Service (Pay-per-view terrestrial)	2022						
	(\$)	2018	2019	Var %	2020	Var %	2021	Var %	2022	Var %	CAGR (%)
Revenue											
Terrestrial subscriber revenue		10,736,785	9,201,079	-14.30	9,201,079	0.00	10,042,367	9.14	8,365,529	-16.70	-6.1
DTH subscriber revenue		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Local advertising revenue		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
National advertising revenue		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Other revenue		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Total Revenue		10,736,785	9,201,079	-14.30	9,201,079	0.00	10,042,367	9.14	8,365,529	-16.70	-6.1
Expenses											
Programming and Production		6,595,473	8,283,229	25.59	8,283,229	0.00	6,661,633	-19.58	5,743,448	-13.78	-3.4
Technical		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Sales and Promotion		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Administration and General		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Total Expenses		6,595,473	8,283,229	25.59	8,283,229	0.00	6,661,633	-19.58	5,743,448	-13.78	-3.4
Operating Income		4,141,312	917,850		917,850		3,380,734		2,622,081		
Depreciation		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
P.B.I.T.		4,141,312	917,850		917,850		3,380,734		2,622,081		
Interest Expense		0	0	n/a	0	n/a	0	n/a	0	n/a	
Adjustments - Gain (Loss)		0	0	n/a	0	n/a	0	n/a	0	n/a	
Pre-tax Profit		4,141,312	917,850		917,850		3,380,734		2,622,081		
Canadian Programming Expenses											
Acquisition of rights		136,360	66,921	-50.92	53,707	-19.75	11,616	-78.37	36,844	217.18	-27.9
Script & concept		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Filler Programming + Program Production		55,906	79,152	41.58	60,965	-22.98	54,675	-10.32	48,677	-10.97	-3.4
Investment in Programming		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Total Canadian Programming		192,266	146,073	-24.03	114,672	-21.50	66,291	-42.19	85,521	29.01	-18.3
Canadian Programming/Revenue (%)		1.79	1.59		1.25		0.66		1.02		
Staff											
Total Remuneration (\$)		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Total Staff Count		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Average Remuneration (\$)		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Subscribers		1,325,276	1,434,013	8.20	1,499,009	4.53	1,551,326	3.49	1,632,658	5.24	5.4
Profitability (%)											
Operating Margin		38.6	10.0		10.0		33.7		31.3		
P.B.I.T. Margin		38.6	10.0		10.0		33.7		31.3		
Pre-tax Margin		38.6	10.0		10.0		33.7		31.3		

CAGR = Compound Annual Growth Rate

CRTC - FINANCIAL SUMMARY - DISCRETIONARY AND ON-DEMAND SERVICES

Undertaking #	Service Name	Licensee	Licensee Ultimate Owner	Type	Year						
535419338	Bell TV On Demand (video-on-demand service)	Bell ExpressVu Limited Partnership	BCE Inc.	On-demand Service (Video-on-demand)	2022						
	(\$)	2018	2019	Var %	2020	Var %	2021	Var %	2022	Var %	CAGR (%)
Revenue											
Terrestrial subscriber revenue		30,158,786	33,013,558	9.47	33,014,142	0.00	22,953,083	-30.47	20,002,170	-12.86	-9.8
DTH subscriber revenue		5,343,632	4,573,799	-14.41	3,934,284	-13.98	2,205,344	-43.95	2,083,212	-5.54	-21.0
Local advertising revenue		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
National advertising revenue		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Other revenue		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Total Revenue		35,502,418	37,587,357	5.87	36,948,426	-1.70	25,158,427	-31.91	22,085,382	-12.21	-11.2
Expenses											
Programming and Production		22,698,885	20,924,222	-7.82	23,283,031	11.27	15,458,715	-33.61	14,456,717	-6.48	-10.7
Technical		722,716	367,941	-49.09	4,794	-98.70	9,019	88.13	2,408	-73.30	-76.0
Sales and Promotion		173,753	110,048	-36.66	0	-100.00	0	n/a	0	n/a	-100.0
Administration and General		1,242,272	2,069,039	66.55	1,895,254	-8.40	754,711	-60.18	683,865	-9.39	-13.9
Total Expenses		24,837,626	23,471,250	-5.50	25,183,079	7.29	16,222,445	-35.58	15,142,990	-6.65	-11.6
Operating Income		10,664,792	14,116,107		11,765,347		8,935,982		6,942,392		
Depreciation		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
P.B.I.T.		10,664,792	14,116,107		11,765,347		8,935,982		6,942,392		
Interest Expense		0	0	n/a	0	n/a	0	n/a	0	n/a	
Adjustments - Gain (Loss)		0	0	n/a	0	n/a	0	n/a	0	n/a	
Pre-tax Profit		10,664,792	14,116,107		11,765,347		8,935,982		6,942,392		
Canadian Programming Expenses											
Acquisition of rights		1,624,213	1,288,663	-20.66	954,977	-25.89	729,959	-23.56	663,294	-9.13	-20.1
Script & concept		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Filler Programming + Program Production		494,686	153,988	-68.87	144,011	-6.48	284,880	97.82	334,044	17.26	-9.4
Investment in Programming		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Total Canadian Programming		2,118,899	1,442,651	-31.92	1,098,988	-23.82	1,014,839	-7.66	997,338	-1.72	-17.2
Canadian Programming/Revenue (%)		5.97	3.84		2.97		4.03		4.52		
Staff											
Total Remuneration (\$)		396,395	141,825	-64.22	0	-100.00	0	n/a	0	n/a	-100.0
Total Staff Count		2.6	1.96	-24.62	0	-100.00	0	n/a	0	n/a	
Average Remuneration (\$)		152,460	72,360	-52.54	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Subscribers		2,761,934	2,774,313	0.45	2,752,285	-0.79	2,724,891	-1.00	2,724,598	-0.01	-0.3
Profitability (%)											
Operating Margin		30.0	37.6		31.8		35.5		31.4		
P.B.I.T. Margin		30.0	37.6		31.8		35.5		31.4		
Pre-tax Margin		30.0	37.6		31.8		35.5		31.4		

CAGR = Compound Annual Growth Rate

CRTC - FINANCIAL SUMMARY - DISCRETIONARY AND ON-DEMAND SERVICES

Undertaking #	Service Name	Licensee	Licensee Ultimate Owner	Type	Year		
535445739	Bloomberg TV Canada	CHZ Business News Net Inc.	2308740 Ontario Inc.	Discretionary Service	2018		
	(\$)	2018	Var %	Var %	Var %	Var %	CAGR (%)
Revenue							
	Terrestrial subscriber revenue						
	DTH subscriber revenue						
	Local advertising revenue						
	National advertising revenue						
	Other revenue						
	Total Revenue	0	n/a				n/a
Expenses							
	Programming and Production	0	n/a				n/a
	Technical						
	Sales and Promotion						
	Administration and General						
	Total Expenses						
	Operating Income						
	Depreciation						
	P.B.I.T.						
	Interest Expense						
	Adjustments - Gain (Loss)						
	Pre-tax Profit						
Canadian Programming Expenses							
	Acquisition of rights	0	n/a				n/a
	Script & concept	0	n/a				n/a
	Filler Programming + Program Production	0	n/a				n/a
	Investment in Programming	0	n/a				n/a
	Total Canadian Programming	0	n/a				n/a
	Canadian Programming/Revenue (%)	n/a					
Staff							
	Total Remuneration (\$)						
	Total Staff Count						
	Average Remuneration (\$)						
Subscribers							
Profitability (%)							
	Operating Margin						
	P.B.I.T. Margin						
	Pre-tax Margin						

CAGR = Compound Annual Growth Rate

CRTC - FINANCIAL SUMMARY - DISCRETIONARY AND ON-DEMAND SERVICES

Undertaking # Service Name	Licensee	Licensee Ultimate Owner	Type	Year							
305417273 BNN Bloomberg	Bell Media Inc.	BCE Inc.	Discretionary Service	2022							
	(\$)	2018	2019	Var %	2020	Var %	2021	Var %	2022	Var %	CAGR (%)
Revenue											
Terrestrial subscriber revenue		15,247,557	16,300,130	6.90	17,371,237	6.57	16,021,243	-7.77	14,841,560	-7.36	-0.7
DTH subscriber revenue		6,261,352	6,053,942	-3.31	5,693,966	-5.95	4,556,194	-19.98	3,773,019	-17.19	-11.9
Local advertising revenue		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
National advertising revenue		5,649,798	5,800,549	2.67	6,152,227	6.06	7,458,498	21.23	7,817,377	4.81	8.5
Other revenue		109,706	129,068	17.65	355,573	175.49	363,290	2.17	575,764	58.49	51.4
Total Revenue		27,268,413	28,283,689	3.72	29,573,003	4.56	28,399,225	-3.97	27,007,720	-4.90	-0.2
Expenses											
Programming and Production		15,122,210	15,866,291	4.92	15,765,979	-0.63	16,585,765	5.20	14,239,661	-14.15	-1.5
Technical		1,500,311	1,616,072	7.72	1,415,933	-12.38	1,213,666	-14.29	1,054,014	-13.15	-8.5
Sales and Promotion		376,393	274,904	-26.96	16,307	-94.07	294,831	>999±	627,875	112.96	13.7
Administration and General		716,106	924,112	29.05	1,392,966	50.74	966,539	-30.61	1,114,591	15.32	11.7
Total Expenses		17,715,020	18,681,379	5.46	18,591,185	-0.48	19,060,801	2.53	17,036,141	-10.62	-1.0
Operating Income		9,553,393	9,602,310		10,981,818		9,338,424		9,971,579		
Depreciation		294,670	295,831	0.39	379,324	28.22	337,809	-10.94	293,700	-13.06	-0.1
P.B.I.T.		9,258,723	9,306,479		10,602,494		9,000,615		9,677,879		
Interest Expense		48,125	91,991	91.15	84,558	-8.08	75,875	-10.27	56,175	-25.96	
Adjustments - Gain (Loss)		0	0	n/a	0	n/a	0	n/a	0	n/a	
Pre-tax Profit		9,210,598	9,214,488		10,517,936		8,924,740		9,621,704		
Canadian Programming Expenses											
Acquisition of rights		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Script & concept		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Filler Programming + Program Production		14,859,114	15,235,360	2.53	14,810,909	-2.79	15,453,484	4.34	13,373,247	-13.46	-2.6
Investment in Programming		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Total Canadian Programming		14,859,114	15,235,360	2.53	14,810,909	-2.79	15,453,484	4.34	13,373,247	-13.46	-2.6
Canadian Programming/Revenue (%)		54.49	53.87		50.08		54.42		49.52		
Staff											
Total Remuneration (\$)		5,347,605	5,296,052	-0.96	5,264,869	-0.59	4,913,561	-6.67	4,506,158	-8.29	-4.2
Total Staff Count		58	58	0.00	56	-3.45	56	0.00	51	-8.93	
Average Remuneration (\$)		92,200	91,311	-0.96	94,016	2.96	87,742	-6.67	88,356	0.70	-1.1
Subscribers		3,913,195	3,904,891	-0.21	3,754,504	-3.85	3,619,808	-3.59	3,434,857	-5.11	-3.2
Profitability (%)											
Operating Margin		35.0	33.9		37.1		32.9		36.9		
P.B.I.T. Margin		34.0	32.9		35.9		31.7		35.8		
Pre-tax Margin		33.8	32.6		35.6		31.4		35.6		

CAGR = Compound Annual Growth Rate

CRTC - FINANCIAL SUMMARY - DISCRETIONARY AND ON-DEMAND SERVICES

Undertaking #	Service Name	Licensee	Licensee Ultimate Owner	Type	Year
405423922	Book Television (formerly Book Television Bell Media Inc. - The Channel)	Bell Media Inc.	BCE Inc.	Discretionary Service	2021

	(\$)	2018	2019	Var %	2020	Var %	2021	Var %	Var %	CAGR (%)
Revenue										
Terrestrial subscriber revenue		1,290,346	993,373	-23.01	-106,492	-110.72	550,565	-617.00	-100.00	n/a
DTH subscriber revenue		64,962	281,581	333.45	125,108	-55.57	54,186	-56.69	-100.00	n/a
Local advertising revenue		0	0	n/a	0	n/a	0	n/a	n/a	n/a
National advertising revenue		102,243	286,432	180.15	243,112	-15.12	81,290	-66.56	-100.00	n/a
Other revenue		0	0	n/a	0	n/a	0	n/a	n/a	n/a
Total Revenue		1,457,551	1,561,386	7.12	261,728	-83.24	686,041	162.12	-100.00	n/a
Expenses										
Programming and Production		494,725	424,190	-14.26	335,934	-20.81	29,566	-91.20	-100.00	n/a
Technical		440,826	442,092	0.29	340,079	-23.08	197,763	-41.85	-100.00	n/a
Sales and Promotion		8,439	11,125	31.83	27,857	150.40	16,908	-39.30	-100.00	n/a
Administration and General		10,052	43,895	336.68	10,540	-75.99	22,265	111.24	-100.00	n/a
Total Expenses		954,042	921,302	-3.43	714,410	-22.46	266,502	-62.70	-100.00	n/a
Operating Income		503,509	640,084		-452,682		419,539			
Depreciation		23,201	25,277	8.95	4,731	-81.28	10,395	119.72	-100.00	n/a
P.B.I.T.		480,308	614,807		-457,413		409,144			
Interest Expense		0	0	n/a	0	n/a	0	n/a	n/a	n/a
Adjustments - Gain (Loss)		0	0	n/a	0	n/a	-2,200,000	n/a	-100.00	
Pre-tax Profit		480,308	614,807		-457,413		-1,790,856			
Canadian Programming Expenses										
Acquisition of rights		99,569	0	-100.00	0	n/a	0	n/a	n/a	n/a
Script & concept		0	0	n/a	0	n/a	0	n/a	n/a	n/a
Filler Programming + Program Production		0	0	n/a	0	n/a	0	n/a	n/a	n/a
Investment in Programming		0	0	n/a	0	n/a	0	n/a	n/a	n/a
Total Canadian Programming		99,569	0	-100.00	0	n/a	0	n/a	n/a	n/a
Canadian Programming/Revenue (%)		6.83	0.00		0.00		0.00			
Staff										
Total Remuneration (\$)		0	0	n/a	0	n/a	0	n/a	n/a	n/a
Total Staff Count		0	0	n/a	0	n/a	0	n/a	n/a	n/a
Average Remuneration (\$)		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Subscribers		426,489	409,342	-4.02	334,261	-18.34	0	-100.00	n/a	n/a
Profitability (%)										
Operating Margin		34.5	41.0		-173.0		61.2			
P.B.I.T. Margin		33.0	39.4		-174.8		59.6			
Pre-tax Margin		33.0	39.4		-174.8		-261.0			

CAGR = Compound Annual Growth Rate

CRTC - FINANCIAL SUMMARY - DISCRETIONARY AND ON-DEMAND SERVICES

Undertaking #	Service Name	Licensee	Licensee Ultimate Owner	Type	Year						
535421135	Boomerang (BOOMRG)	TELETOON Canada Inc.	Corus Entertainment Inc.	Discretionary Service	2022						
	(\$)	2018	2019	Var %	2020	Var %	2021	Var %	2022	Var %	CAGR (%)
Revenue											
Terrestrial subscriber revenue		1,442,817	1,303,522	-9.65	1,271,664	-2.44	1,059,926	-16.65	1,056,388	-0.33	-7.5
DTH subscriber revenue		887,365	804,155	-9.38	284,074	-64.67	164,185	-42.20	162,294	-1.15	-34.6
Local advertising revenue		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
National advertising revenue		2,557,548	1,808,576	-29.28	885,502	-51.04	1,071,722	21.03	1,512,411	41.12	-12.3
Other revenue		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Total Revenue		4,887,730	3,916,253	-19.88	2,441,240	-37.66	2,295,833	-5.96	2,731,093	18.96	-13.5
Expenses											
Programming and Production		7,554,175	7,086,694	-6.19	6,301,548	-11.08	6,366,662	1.03	8,555,271	34.38	3.2
Technical		203,607	159,556	-21.64	176,788	10.80	179,303	1.42	180,786	0.83	-2.9
Sales and Promotion		67,925	31,121	-54.18	10,245	-67.08	5,944	-41.98	13,383	125.15	-33.4
Administration and General		1,189,197	927,617	-22.00	664,141	-28.40	643,078	-3.17	701,352	9.06	-12.4
Total Expenses		9,014,904	8,204,988	-8.98	7,152,722	-12.82	7,194,987	0.59	9,450,792	31.35	1.2
Operating Income		-4,127,174	-4,288,735		-4,711,482		-4,899,154		-6,719,699		
Depreciation		26,308	26,304	-0.02	62,057	135.92	31,406	-49.39	24,793	-21.06	-1.5
P.B.I.T.		-4,153,482	-4,315,039		-4,773,539		-4,930,560		-6,744,492		
Interest Expense		1,611,352	1,013,203	-37.12	1,028,743	1.53	-513,456	-149.91	325,576	-163.41	
Adjustments - Gain (Loss)		-1,063,959	-636,752	-40.15	565,770	-188.85	202,373	-64.23	-18,624	-109.20	
Pre-tax Profit		-6,828,793	-5,964,994		-5,236,512		-4,214,731		-7,088,692		
Canadian Programming Expenses											
Acquisition of rights		1,299,106	451,469	-65.25	159,024	-64.78	54,670	-65.62	85,875	57.08	-49.3
Script & concept		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Filler Programming + Program Production		258,536	244,260	-5.52	113,205	-53.65	116,243	2.68	104,658	-9.97	-20.2
Investment in Programming		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Total Canadian Programming		1,557,642	695,729	-55.33	272,229	-60.87	170,913	-37.22	190,533	11.48	-40.9
Canadian Programming/Revenue (%)		31.87	17.77		11.15		7.44		6.98		
Staff											
Total Remuneration (\$)		481,398	405,127	-15.84	306,975	-24.23	317,028	3.27	301,230	-4.98	-11.1
Total Staff Count		11.4	9	-21.05	6.9	-23.33	6.4	-7.25	6.1	-4.69	
Average Remuneration (\$)		42,228	45,014	6.60	44,489	-1.17	49,536	11.34	49,382	-0.31	4.0
Subscribers		2,657,665	2,159,402	-18.75	2,154,359	-0.23	2,051,945	-4.75	1,953,906	-4.78	-7.4
Profitability (%)											
Operating Margin		-84.4	-109.5		-193.0		-213.4		-246.0		
P.B.I.T. Margin		-85.0	-110.2		-195.5		-214.8		-247.0		
Pre-tax Margin		-139.7	-152.3		-214.5		-183.6		-259.6		

CAGR = Compound Annual Growth Rate

CRTC - FINANCIAL SUMMARY - DISCRETIONARY AND ON-DEMAND SERVICES

Undertaking # Service Name	Licensee	Licensee Ultimate Owner	Type	Year							
535437455 Cable Public Affairs Channel (CPAC)	Cable Public Affairs Channel Inc.	Cable Public Affairs Channel Inc.	Discretionary Service	2022							
	(\$)	2018	2019	Var %	2020	Var %	2021	Var %	2022	Var %	CAGR (%)
Revenue											
Terrestrial subscriber revenue		12,429,514	13,467,943	8.35	13,231,969	-1.75	12,771,572	-3.48	12,704,427	-0.53	0.6
DTH subscriber revenue		2,906,390	2,935,372	1.00	2,687,439	-8.45	2,596,321	-3.39	2,264,156	-12.79	-6.1
Local advertising revenue		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
National advertising revenue		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Other revenue		44,322	31,203	-29.60	21,320	-31.67	30,793	44.43	59,066	91.82	7.4
Total Revenue		15,380,226	16,434,518	6.85	15,940,728	-3.00	15,398,686	-3.40	15,027,649	-2.41	-0.6
Expenses											
Programming and Production		8,317,351	8,546,537	2.76	9,034,113	5.70	8,481,882	-6.11	8,496,523	0.17	0.5
Technical		2,381,751	2,093,523	-12.10	2,149,176	2.66	2,410,627	12.17	2,349,328	-2.54	-0.3
Sales and Promotion		1,375,236	1,915,189	39.26	1,581,131	-17.44	1,090,147	-31.05	1,468,098	34.67	1.7
Administration and General		1,705,064	1,835,897	7.67	1,504,435	-18.05	1,737,784	15.51	1,703,315	-1.98	0.0
Total Expenses		13,779,402	14,391,146	4.44	14,268,855	-0.85	13,720,440	-3.84	14,017,264	2.16	0.4
Operating Income		1,600,824	2,043,372		1,671,873		1,678,246		1,010,385		
Depreciation		1,895,398	1,219,649	-35.65	976,667	-19.92	1,234,719	26.42	1,399,350	13.33	-7.3
P.B.I.T.		-294,574	823,723		695,206		443,527		-388,965		
Interest Expense		12,226	0	-100.00	0	n/a	0	n/a	0	n/a	
Adjustments - Gain (Loss)		0	440	n/a	604	37.27	41,403	>999±	8,710	-78.96	
Pre-tax Profit		-306,800	824,163		695,810		484,930		-380,255		
Canadian Programming Expenses											
Acquisition of rights		74,384	76,059	2.25	121,341	59.54	86,367	-28.82	0	-100.00	-100.0
Script & concept		13,860	0	-100.00	0	n/a	0	n/a	0	n/a	-100.0
Filler Programming + Program Production		8,210,598	8,463,001	3.07	8,908,631	5.27	8,378,393	-5.95	8,477,354	1.18	0.8
Investment in Programming		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Total Canadian Programming		8,298,842	8,539,060	2.89	9,029,972	5.75	8,464,760	-6.26	8,477,354	0.15	0.5
Canadian Programming/Revenue (%)		53.96	51.96		56.65		54.97		56.41		
Staff											
Total Remuneration (\$)		7,757,978	8,345,302	7.57	7,646,267	-8.38	7,747,638	1.33	7,324,681	-5.46	-1.4
Total Staff Count		88.5	91	2.82	79	-13.19	80	1.27	84	5.00	
Average Remuneration (\$)		87,661	91,707	4.62	96,788	5.54	96,845	0.06	87,199	-9.96	-0.1
Subscribers		10,664,554	10,462,359	-1.90	10,105,998	-3.41	9,792,218	-3.10	9,556,941	-2.40	-2.7
Profitability (%)											
Operating Margin		10.4	12.4		10.5		10.9		6.7		
P.B.I.T. Margin		-1.9	5.0		4.4		2.9		-2.6		
Pre-tax Margin		-2.0	5.0		4.4		3.1		-2.5		

CAGR = Compound Annual Growth Rate

CRTC - FINANCIAL SUMMARY - DISCRETIONARY AND ON-DEMAND SERVICES

Undertaking # Service Name	Licensee	Licensee Ultimate Owner	Type	Year
305417348 CablePulse24	Bell Media Inc.	BCE Inc.	Discretionary Service	2022

	(\$)	2018	2019	Var %	2020	Var %	2021	Var %	2022	Var %	CAGR (%)
Revenue											
Terrestrial subscriber revenue		4,678,732	5,183,414	10.79	5,312,102	2.48	5,422,406	2.08	5,937,383	9.50	6.1
DTH subscriber revenue		2,539,651	2,160,789	-14.92	2,292,133	6.08	2,316,181	1.05	2,547,935	10.01	0.1
Local advertising revenue		20,295,193	21,879,322	7.81	19,634,078	-10.26	23,170,623	18.01	29,595,038	27.73	9.9
National advertising revenue		19,144,026	24,417,810	27.55	25,842,768	5.84	27,306,041	5.66	28,578,496	4.66	10.5
Other revenue		0	0	n/a	840	n/a	0	-100.00	160,328	n/a	n/a
Total Revenue		46,657,602	53,641,335	14.97	53,081,921	-1.04	58,215,251	9.67	66,819,180	14.78	9.4
Expenses											
Programming and Production		21,278,146	22,451,264	5.51	21,245,956	-5.37	23,454,943	10.40	21,759,481	-7.23	0.6
Technical		2,190,315	2,354,738	7.51	2,166,278	-8.00	1,916,976	-11.51	1,773,673	-7.48	-5.1
Sales and Promotion		3,123,055	3,455,377	10.64	3,805,336	10.13	3,481,436	-8.51	3,867,525	11.09	5.5
Administration and General		1,359,593	1,952,644	43.62	2,391,805	22.49	2,011,506	-15.90	3,045,768	51.42	22.3
Total Expenses		27,951,109	30,214,023	8.10	29,609,375	-2.00	30,864,861	4.24	30,446,447	-1.36	2.2
Operating Income		18,706,493	23,427,312		23,472,546		27,350,390		36,372,733		
Depreciation		428,890	494,396	15.27	468,391	-5.26	390,880	-16.55	406,884	4.09	-1.3
P.B.I.T.		18,277,603	22,932,916		23,004,155		26,959,510		35,965,849		
Interest Expense		248	38	-84.68	782	>999±	114	-85.42	22	-80.70	
Adjustments - Gain (Loss)		0	0	n/a	0	n/a	0	n/a	0	n/a	
Pre-tax Profit		18,277,355	22,932,878		23,003,373		26,959,396		35,965,827		
Canadian Programming Expenses											
Acquisition of rights		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Script & concept		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Filler Programming + Program Production		21,278,146	22,451,264	5.51	21,245,956	-5.37	23,454,943	10.40	21,759,482	-7.23	0.6
Investment in Programming		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Total Canadian Programming		21,278,146	22,451,264	5.51	21,245,956	-5.37	23,454,943	10.40	21,759,482	-7.23	0.6
Canadian Programming/Revenue (%)		45.60	41.85		40.02		40.29		32.56		
Staff											
Total Remuneration (\$)		8,407,409	8,406,412	-0.01	8,301,990	-1.24	8,514,331	2.56	7,955,639	-6.56	-1.4
Total Staff Count		90	90	0.00	82	-8.89	80	-2.44	74	-7.50	
Average Remuneration (\$)		93,416	93,405	-0.01	101,244	8.39	106,429	5.12	107,509	1.01	3.6
Subscribers		3,436,353	3,257,306	-5.21	3,108,212	-4.58	2,987,888	-3.87	2,930,136	-1.93	-3.9
Profitability (%)											
Operating Margin		40.1	43.7		44.2		47.0		54.4		
P.B.I.T. Margin		39.2	42.8		43.3		46.3		53.8		
Pre-tax Margin		39.2	42.8		43.3		46.3		53.8		

CAGR = Compound Annual Growth Rate

CRTC - FINANCIAL SUMMARY - DISCRETIONARY AND ON-DEMAND SERVICES

Undertaking #	Service Name	Licensee	Licensee Ultimate Owner	Type	Year						
535424121	Câblevision du Nord de Québec Inc., Val d'Or	Câblevision du Nord de Québec Inc.	BCE Inc.	On-demand Service (Video-on-demand)	2022						
	(\$)	2018	2019	Var %	2020	Var %	2021	Var %	2022	Var %	CAGR (%)
Revenue											
Terrestrial subscriber revenue		272,239	182,692	-32.89	145,674	-20.26	88,765	-39.07	61,646	-30.55	-31.0
DTH subscriber revenue		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Local advertising revenue		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
National advertising revenue		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Other revenue		-3,091	-1,982	-35.88	-2,263	14.18	-3,251	43.66	-813	-74.99	-28.4
Total Revenue		269,148	180,710	-32.86	143,411	-20.64	85,514	-40.37	60,833	-28.86	-31.1
Expenses											
Programming and Production		137,475	84,186	-38.76	71,757	-14.76	34,754	-51.57	23,236	-33.14	-35.9
Technical		82,859	61,950	-25.23	29,668	-52.11	39,925	34.57	40,111	0.47	-16.6
Sales and Promotion		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Administration and General		19,073	12,819	-32.79	9,924	-22.58	7,173	-27.72	5,982	-16.60	-25.2
Total Expenses		239,407	158,955	-33.60	111,349	-29.95	81,852	-26.49	69,329	-15.30	-26.6
Operating Income		29,741	21,755		32,062		3,662		-8,496		
Depreciation		85,676	85,676	0.00	96,427	12.55	60,644	-37.11	58,087	-4.22	-9.3
P.B.I.T.		-55,935	-63,921		-64,365		-56,982		-66,583		
Interest Expense		0	0	n/a	0	n/a	0	n/a	0	n/a	
Adjustments - Gain (Loss)		0	0	n/a	0	n/a	0	n/a	0	n/a	
Pre-tax Profit		-55,935	-63,921		-64,365		-56,982		-66,583		
Canadian Programming Expenses											
Acquisition of rights		1,838	929	-49.46	726	-21.85	296	-59.23	203	-31.42	-42.4
Script & concept		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Filler Programming + Program Production		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Investment in Programming		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Total Canadian Programming		1,838	929	-49.46	726	-21.85	296	-59.23	203	-31.42	-42.4
Canadian Programming/Revenue (%)		0.68	0.51		0.51		0.35		0.33		
Staff											
Total Remuneration (\$)		70,845	54,102	-23.63	16,812	-68.93	32,218	91.64	32,521	0.94	-17.7
Total Staff Count		1	1	0.00	1	0.00	1	0.00	1	0.00	
Average Remuneration (\$)		70,845	54,102	-23.63	16,812	-68.93	32,218	91.64	32,521	0.94	-17.7
Subscribers											
Profitability (%)											
Operating Margin		11.1	12.0		22.4		4.3		-14.0		
P.B.I.T. Margin		-20.8	-35.4		-44.9		-66.6		-109.5		
Pre-tax Margin		-20.8	-35.4		-44.9		-66.6		-109.5		

CAGR = Compound Annual Growth Rate

CRTC - FINANCIAL SUMMARY - DISCRETIONARY AND ON-DEMAND SERVICES

Undertaking #	Service Name	Licensee	Licensee Ultimate Owner	Type	Year
215413790	Canal D	Bell Media Inc.	BCE Inc.	Discretionary Service	2022

	(\$)	2018	2019	Var %	2020	Var %	2021	Var %	2022	Var %	CAGR (%)
Revenue											
Terrestrial subscriber revenue		18,542,893	17,148,255	-7.52	16,361,968	-4.59	14,857,280	-9.20	14,428,190	-2.89	-6.1
DTH subscriber revenue		3,108,414	2,769,752	-10.90	2,332,259	-15.80	1,962,676	-15.85	1,643,734	-16.25	-14.7
Local advertising revenue		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
National advertising revenue		10,035,124	10,083,066	0.48	9,141,012	-9.34	8,447,878	-7.58	6,960,271	-17.61	-8.7
Other revenue		17,700	17,700	0.00	0	-100.00	0	n/a	0	n/a	-100.0
Total Revenue		31,704,131	30,018,773	-5.32	27,835,239	-7.27	25,267,834	-9.22	23,032,195	-8.85	-7.7
Expenses											
Programming and Production		12,699,500	11,756,654	-7.42	11,632,926	-1.05	8,452,620	-27.34	8,498,413	0.54	-9.6
Technical		400,500	390,458	-2.51	271,317	-30.51	261,839	-3.49	260,976	-0.33	-10.2
Sales and Promotion		1,832,754	1,808,799	-1.31	1,501,881	-16.97	1,633,780	8.78	1,542,377	-5.59	-4.2
Administration and General		653,461	860,292	31.65	981,750	14.12	688,688	-29.85	870,383	26.38	7.4
Total Expenses		15,586,215	14,816,203	-4.94	14,387,874	-2.89	11,036,927	-23.29	11,172,149	1.23	-8.0
Operating Income		16,117,916	15,202,570		13,447,365		14,230,907		11,860,046		
Depreciation		517,169	510,559	-1.28	512,355	0.35	426,990	-16.66	348,535	-18.37	-9.4
P.B.I.T.		15,600,747	14,692,011		12,935,010		13,803,917		11,511,511		
Interest Expense		0	0	n/a	0	n/a	0	n/a	0	n/a	
Adjustments - Gain (Loss)		-4,556,360	-31,237,334	585.58	-27,125,282	-13.16	0	-100.00	0	n/a	
Pre-tax Profit		11,044,387	-16,545,323		-14,190,272		13,803,917		11,511,511		
Canadian Programming Expenses											
Acquisition of rights		9,584,078	8,099,616	-15.49	8,179,335	0.98	5,032,772	-38.47	4,951,671	-1.61	-15.2
Script & concept		88,567	42,633	-51.86	30,000	-29.63	0	-100.00	0	n/a	-100.0
Filler Programming + Program Production		976,956	937,831	-4.00	992,109	5.79	938,007	-5.45	1,309,219	39.57	7.6
Investment in Programming		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Total Canadian Programming		10,649,601	9,080,080	-14.74	9,201,444	1.34	5,970,779	-35.11	6,260,890	4.86	-12.4
Canadian Programming/Revenue (%)		33.59	30.25		33.06		23.63		27.18		
Staff											
Total Remuneration (\$)		951,213	1,039,224	9.25	1,067,944	2.76	1,083,867	1.49	1,001,734	-7.58	1.3
Total Staff Count		9.29	9.38	0.97	9.97	6.29	10.17	2.01	8.54	-16.03	
Average Remuneration (\$)		102,391	110,791	8.20	107,116	-3.32	106,575	-0.50	117,299	10.06	3.5
Subscribers		2,088,061	2,000,828	-4.18	1,933,901	-3.34	1,787,041	-7.59	1,690,426	-5.41	-5.1
Profitability (%)											
Operating Margin		50.8	50.6		48.3		56.3		51.5		
P.B.I.T. Margin		49.2	48.9		46.5		54.6		50.0		
Pre-tax Margin		34.8	-55.1		-51.0		54.6		50.0		

CAGR = Compound Annual Growth Rate

CRTC - FINANCIAL SUMMARY - DISCRETIONARY AND ON-DEMAND SERVICES

Undertaking # Service Name	Licensee	Licensee Ultimate Owner	Type	Year							
205416466 Canal Indigo	Vidéotron ltée	Les Placements Péladeau inc.	On-demand Service (Pay-per-	2022							
	(\$)	2018	2019	Var %	2020	Var %	2021	Var %	2022	Var %	CAGR (%)
Revenue											
Terrestrial subscriber revenue		4,938,949	3,382,427	-31.52	2,944,863	-12.94	3,180,669	8.01	2,117,486	-33.43	-19.1
DTH subscriber revenue		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Local advertising revenue		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
National advertising revenue		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Other revenue		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Total Revenue		4,938,949	3,382,427	-31.52	2,944,863	-12.94	3,180,669	8.01	2,117,486	-33.43	-19.1
Expenses											
Programming and Production		3,708,086	1,745,295	-52.93	1,409,143	-19.26	1,682,431	19.39	1,088,485	-35.30	-26.4
Technical		738,858	810,158	9.65	636,570	-21.43	664,804	4.44	598,125	-10.03	-5.2
Sales and Promotion		255,486	290,516	13.71	224,062	-22.87	412,398	84.06	321,366	-22.07	5.9
Administration and General		221,155	88,649	-59.92	94,807	6.95	142,256	50.05	212,055	49.07	-1.0
Total Expenses		4,923,585	2,934,618	-40.40	2,364,582	-19.42	2,901,889	22.72	2,220,031	-23.50	-18.1
Operating Income		15,364	447,809		580,281		278,780		-102,545		
Depreciation		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
P.B.I.T.		15,364	447,809		580,281		278,780		-102,545		
Interest Expense		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Adjustments - Gain (Loss)		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Pre-tax Profit		15,364	447,809		580,281		278,780		-102,545		
Canadian Programming Expenses											
Acquisition of rights		759,813	234,582	-69.13	162,336	-30.80	158,345	-2.46	80,928	-48.89	-42.9
Script & concept		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Filler Programming + Program Production		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Investment in Programming		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Total Canadian Programming		759,813	234,582	-69.13	162,336	-30.80	158,345	-2.46	80,928	-48.89	-42.9
Canadian Programming/Revenue (%)		15.38	6.94		5.51		4.98		3.82		
Staff											
Total Remuneration (\$)		255,486	290,516	13.71	224,062	-22.87	412,398	84.06	321,366	-22.07	5.9
Total Staff Count		3	3	0.00	2	-33.33	3	50.00	1	-66.67	
Average Remuneration (\$)		85,162	96,839	13.71	112,031	15.69	137,466	22.70	321,366	133.78	39.4
Subscribers		1,494,807	1,440,097	-3.66	1,379,534	-4.21	1,324,813	-3.97	1,278,931	-3.46	-3.8
Profitability (%)											
Operating Margin		0.3	13.2		19.7		8.8		-4.8		
P.B.I.T. Margin		0.3	13.2		19.7		8.8		-4.8		
Pre-tax Margin		0.3	13.2		19.7		8.8		-4.8		

CAGR = Compound Annual Growth Rate

CRTC - FINANCIAL SUMMARY - DISCRETIONARY AND ON-DEMAND SERVICES

Undertaking # Service Name	Licensee	Licensee Ultimate Owner	Type	Year							
205417381 Canal Vie	Bell Media Inc.	BCE Inc.	Discretionary Service	2022							
	(\$)	2018	2019	Var %	2020	Var %	2021	Var %	2022	Var %	CAGR (%)
Revenue											
Terrestrial subscriber revenue		18,885,035	16,821,107	-10.93	15,845,839	-5.80	14,172,080	-10.56	13,736,185	-3.08	-7.7
DTH subscriber revenue		3,294,529	2,898,983	-12.01	2,446,272	-15.62	2,092,367	-14.47	1,734,242	-17.12	-14.8
Local advertising revenue		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
National advertising revenue		11,547,786	12,578,897	8.93	10,654,786	-15.30	9,316,365	-12.56	7,802,931	-16.24	-9.3
Other revenue		644,427	422,166	-34.49	516,617	22.37	328,405	-36.43	39,361	-88.01	-50.3
Total Revenue		34,371,777	32,721,153	-4.80	29,463,514	-9.96	25,909,217	-12.06	23,312,719	-10.02	-9.3
Expenses											
Programming and Production		21,193,531	17,692,402	-16.52	15,927,994	-9.97	12,636,761	-20.66	12,636,949	0.00	-12.1
Technical		400,500	390,458	-2.51	271,317	-30.51	261,839	-3.49	260,976	-0.33	-10.2
Sales and Promotion		2,613,656	2,592,756	-0.80	2,212,501	-14.67	2,103,491	-4.93	1,908,018	-9.29	-7.6
Administration and General		782,963	1,050,658	34.19	1,061,155	1.00	707,953	-33.28	919,897	29.94	4.1
Total Expenses		24,990,650	21,726,274	-13.06	19,472,967	-10.37	15,710,044	-19.32	15,725,840	0.10	-10.9
Operating Income		9,381,127	10,994,879		9,990,547		10,199,173		7,586,879		
Depreciation		554,975	619,003	11.54	550,308	-11.10	440,861	-19.89	364,846	-17.24	-10.0
P.B.I.T.		8,826,152	10,375,876		9,440,239		9,758,312		7,222,033		
Interest Expense		0	-44	n/a	0	-100.00	0	n/a	0	n/a	
Adjustments - Gain (Loss)		-1,407,722	-36,882,821	>999±	-28,795,478	-21.93	0	-100.00	0	n/a	
Pre-tax Profit		7,418,430	-26,506,901		-19,355,239		9,758,312		7,222,033		
Canadian Programming Expenses											
Acquisition of rights		18,170,001	14,544,328	-19.95	13,007,432	-10.57	8,906,602	-31.53	8,867,599	-0.44	-16.4
Script & concept		21,667	12,000	-44.62	53,298	344.15	0	-100.00	24,860	n/a	3.5
Filler Programming + Program Production		1,695,028	1,813,135	6.97	1,789,249	-1.32	1,779,965	-0.52	1,775,255	-0.26	1.2
Investment in Programming		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Total Canadian Programming		19,886,696	16,369,463	-17.69	14,849,979	-9.28	10,686,567	-28.04	10,667,714	-0.18	-14.4
Canadian Programming/Revenue (%)		57.86	50.03		50.40		41.25		45.76		
Staff											
Total Remuneration (\$)		1,069,464	1,209,811	13.12	1,272,525	5.18	1,257,648	-1.17	1,155,847	-8.09	2.0
Total Staff Count		10.65	10.75	0.94	11.42	6.23	11.45	0.26	9.85	-13.97	
Average Remuneration (\$)		100,419	112,541	12.07	111,430	-0.99	109,838	-1.43	117,345	6.83	4.0
Subscribers		1,940,750	1,874,807	-3.40	1,789,304	-4.56	1,648,810	-7.85	1,561,032	-5.32	-5.3
Profitability (%)											
Operating Margin		27.3	33.6		33.9		39.4		32.5		
P.B.I.T. Margin		25.7	31.7		32.0		37.7		31.0		
Pre-tax Margin		21.6	-81.0		-65.7		37.7		31.0		

CAGR = Compound Annual Growth Rate

CRTC - FINANCIAL SUMMARY - DISCRETIONARY AND ON-DEMAND SERVICES

Undertaking #	Service Name	Licensee	Licensee Ultimate Owner	Type	Year						
305417231	Cartoon Network (CRTOON)/TÉLÉTOON	TELETOON Canada Inc.	Corus Entertainment Inc.	Discretionary Service	2022						
	(\$)	2018	2019	Var %	2020	Var %	2021	Var %	2022	Var %	CAGR (%)
Revenue											
Terrestrial subscriber revenue		17,611,468	17,140,396	-2.67	16,516,037	-3.64	15,255,941	-7.63	14,633,466	-4.08	-4.5
DTH subscriber revenue		8,917,430	7,652,761	-14.18	7,173,058	-6.27	6,361,394	-11.32	5,530,116	-13.07	-11.3
Local advertising revenue		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
National advertising revenue		21,286,579	19,363,213	-9.04	9,529,523	-50.79	9,281,139	-2.61	7,935,029	-14.50	-21.9
Other revenue		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Total Revenue		47,815,477	44,156,370	-7.65	33,218,618	-24.77	30,898,474	-6.98	28,098,611	-9.06	-12.5
Expenses											
Programming and Production		45,338,924	44,385,611	-2.10	22,457,562	-49.40	20,200,619	-10.05	14,910,570	-26.19	-24.3
Technical		1,037,611	877,575	-15.42	550,214	-37.30	541,973	-1.50	796,063	46.88	-6.4
Sales and Promotion		1,547,144	1,105,079	-28.57	560,631	-49.27	750,315	33.83	870,096	15.96	-13.4
Administration and General		2,121,515	1,858,851	-12.38	1,693,439	-8.90	1,709,984	0.98	1,636,360	-4.31	-6.3
Total Expenses		50,045,194	48,227,116	-3.63	25,261,846	-47.62	23,202,891	-8.15	18,213,089	-21.51	-22.3
Operating Income		-2,229,717	-4,070,746		7,956,772		7,695,583		9,885,522		
Depreciation		100,569	100,572	0.00	353,921	251.91	166,023	-53.09	129,400	-22.06	6.5
P.B.I.T.		-2,330,286	-4,171,318		7,602,851		7,529,560		9,756,122		
Interest Expense		555,188	350,029	-36.95	281,620	-19.54	318,126	12.96	476,884	49.90	
Adjustments - Gain (Loss)		-126,570	-40,892	-67.69	41,483	-201.45	227,776	449.08	-32,523	-114.28	
Pre-tax Profit		-3,012,044	-4,562,239		7,362,714		7,439,210		9,246,715		
Canadian Programming Expenses											
Acquisition of rights		27,618,478	28,947,716	4.81	11,298,820	-60.97	8,587,985	-23.99	4,767,831	-44.48	-35.5
Script & concept		29,637	590,912	>999±	68,197	-88.46	465,761	582.96	6,700	-98.56	-31.1
Filler Programming + Program Production		2,538,552	2,309,522	-9.02	1,997,195	-13.52	1,659,259	-16.92	1,406,332	-15.24	-13.7
Investment in Programming		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Total Canadian Programming		30,186,667	31,848,150	5.50	13,364,212	-58.04	10,713,005	-19.84	6,180,863	-42.31	-32.7
Canadian Programming/Revenue (%)		63.13	72.13		40.23		34.67		22.00		
Staff											
Total Remuneration (\$)		2,604,590	2,371,345	-8.96	2,114,976	-10.81	2,313,052	9.37	2,056,671	-11.08	-5.7
Total Staff Count		60.5	52.5	-13.22	48.3	-8.00	44.3	-8.28	43.9	-0.90	
Average Remuneration (\$)		43,051	45,168	4.92	43,788	-3.06	52,213	19.24	46,849	-10.27	2.1
Subscribers		5,169,256	4,637,392	-10.29	4,444,352	-4.16	4,089,789	-7.98	3,777,700	-7.63	-7.5
Profitability (%)											
Operating Margin		-4.7	-9.2		24.0		24.9		35.2		
P.B.I.T. Margin		-4.9	-9.4		22.9		24.4		34.7		
Pre-tax Margin		-6.3	-10.3		22.2		24.1		32.9		

CAGR = Compound Annual Growth Rate

CRTC - FINANCIAL SUMMARY - DISCRETIONARY AND ON-DEMAND SERVICES

Undertaking #	Service Name	Licensee	Licensee Ultimate Owner	Type	Year						
535421276	Casa - (formerly Les idées de ma maison)	Groupe TVA inc.	Les Placements Péladeau inc.	Discretionary Service	2022						
	(\$)	2018	2019	Var %	2020	Var %	2021	Var %	2022	Var %	CAGR (%)
Revenue											
Terrestrial subscriber revenue		5,418,563	6,581,580	21.46	7,269,489	10.45	7,196,576	-1.00	7,273,923	1.07	7.6
DTH subscriber revenue		1,222,627	1,103,164	-9.77	958,394	-13.12	850,043	-11.31	732,141	-13.87	-12.0
Local advertising revenue		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
National advertising revenue		4,181,313	3,774,468	-9.73	4,128,385	9.38	4,438,151	7.50	4,303,891	-3.03	0.7
Other revenue		294,556	244,919	-16.85	256,111	4.57	413,296	61.37	315,952	-23.55	1.8
Total Revenue		11,117,059	11,704,131	5.28	12,612,379	7.76	12,898,066	2.27	12,625,907	-2.11	3.2
Expenses											
Programming and Production		7,728,406	7,597,448	-1.69	7,556,378	-0.54	7,766,554	2.78	8,426,680	8.50	2.2
Technical		180,810	154,285	-14.67	142,211	-7.83	184,131	29.48	171,261	-6.99	-1.4
Sales and Promotion		1,221,417	976,768	-20.03	957,584	-1.96	1,268,806	32.50	1,163,387	-8.31	-1.2
Administration and General		406,226	435,955	7.32	398,952	-8.49	475,854	19.28	422,607	-11.19	1.0
Total Expenses		9,536,859	9,164,456	-3.90	9,055,125	-1.19	9,695,345	7.07	10,183,935	5.04	1.7
Operating Income		1,580,200	2,539,675		3,557,254		3,202,721		2,441,972		
Depreciation		100,000	100,000	0.00	100,000	0.00	100,000	0.00	85,553	-14.45	-3.8
P.B.I.T.		1,480,200	2,439,675		3,457,254		3,102,721		2,356,419		
Interest Expense		66,229	176,341	166.26	192,428	9.12	253,139	31.55	0	-100.00	
Adjustments - Gain (Loss)		0	0	n/a	0	n/a	0	n/a	0	n/a	
Pre-tax Profit		1,413,971	2,263,334		3,264,826		2,849,582		2,356,419		
Canadian Programming Expenses											
Acquisition of rights		6,117,425	5,912,711	-3.35	6,136,142	3.78	6,218,884	1.35	6,850,945	10.16	2.9
Script & concept		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Filler Programming + Program Production		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Investment in Programming		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Total Canadian Programming		6,117,425	5,912,711	-3.35	6,136,142	3.78	6,218,884	1.35	6,850,945	10.16	2.9
Canadian Programming/Revenue (%)		55.03	50.52		48.65		48.22		54.26		
Staff											
Total Remuneration (\$)		304,212	319,417	5.00	367,814	15.15	516,145	40.33	516,774	0.12	14.2
Total Staff Count		2	2	0.00	3	50.00	5	66.67	5	0.00	
Average Remuneration (\$)		152,106	159,709	5.00	122,605	-23.23	103,229	-15.80	103,355	0.12	-9.2
Subscribers		1,121,027	1,121,629	0.05	1,115,974	-0.50	1,094,809	-1.90	1,073,533	-1.94	-1.1
Profitability (%)											
Operating Margin		14.2	21.7		28.2		24.8		19.3		
P.B.I.T. Margin		13.3	20.8		27.4		24.1		18.7		
Pre-tax Margin		12.7	19.3		25.9		22.1		18.7		

CAGR = Compound Annual Growth Rate

CRTC - FINANCIAL SUMMARY - DISCRETIONARY AND ON-DEMAND SERVICES

Undertaking #	Service Name	Licensee	Licensee Ultimate Owner	Type	Year						
334805116	CBC News Network (Formerly)	Canadian Broadcasting Corporation	Canadian Broadcasting Corporation	Specialty (category C service)	2022						
	(\$)	2018	2019	Var %	2020	Var %	2021	Var %	2022	Var %	CAGR (%)
Revenue											
Terrestrial subscriber revenue		45,588,132	42,703,034	-6.33	41,067,197	-3.83	43,127,981	5.02	42,213,263	-2.12	-1.9
DTH subscriber revenue		13,650,211	13,939,192	2.12	12,839,105	-7.89	8,898,870	-30.69	7,903,759	-11.18	-12.8
Local advertising revenue		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
National advertising revenue		18,780,757	15,711,320	-16.34	14,610,063	-7.01	18,672,127	27.80	19,945,079	6.82	1.5
Other revenue		2,325,783	2,149,220	-7.59	2,854,477	32.81	4,353,891	52.53	2,462,604	-43.44	1.4
Total Revenue		80,344,883	74,502,766	-7.27	71,370,842	-4.20	75,052,869	5.16	72,524,705	-3.37	-2.5
Expenses											
Programming and Production		62,013,921	61,732,625	-0.45	61,556,538	-0.29	62,570,777	1.65	67,757,861	8.29	2.2
Technical		2,616,368	2,628,512	0.46	2,194,805	-16.50	2,344,744	6.83	2,258,874	-3.66	-3.6
Sales and Promotion		4,062,200	4,409,826	8.56	3,524,051	-20.09	3,925,531	11.39	4,148,936	5.69	0.5
Administration and General		6,337,139	6,284,708	-0.83	6,341,236	0.90	6,343,090	0.03	6,318,730	-0.38	-0.1
Total Expenses		75,029,628	75,055,671	0.03	73,616,630	-1.92	75,184,142	2.13	80,484,401	7.05	1.8
Operating Income		5,315,255	-552,905		-2,245,788		-131,273		-7,959,696		
Depreciation		5,107,738	4,353,376	-14.77	4,107,887	-5.64	3,192,375	-22.29	2,222,066	-30.39	-18.8
P.B.I.T.		207,517	-4,906,281		-6,353,675		-3,323,648		-10,181,762		
Interest Expense		62,753	0	-100.00	0	n/a	0	n/a	0	n/a	
Adjustments - Gain (Loss)		-3,535,406	-3,982,752	12.65	-3,572,375	-10.30	-2,827,103	-20.86	-2,360,412	-16.51	
Pre-tax Profit		-3,390,642	-8,889,033		-9,926,050		-6,150,751		-12,542,174		
Canadian Programming Expenses											
Acquisition of rights		420,244	448,125	6.63	301,745	-32.66	178,118	-40.97	0	-100.00	-100.0
Script & concept		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Filler Programming + Program Production		58,595,572	58,552,426	-0.07	58,360,521	-0.33	59,327,916	1.66	64,828,596	9.27	2.6
Investment in Programming		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Total Canadian Programming		59,015,816	59,000,551	-0.03	58,662,266	-0.57	59,506,034	1.44	64,828,596	8.94	2.4
Canadian Programming/Revenue (%)		73.45	79.19		82.19		79.29		89.39		
Staff											
Total Remuneration (\$)		47,210,031	47,065,645	-0.31	48,994,802	4.10	49,418,058	0.86	52,035,488	5.30	2.5
Total Staff Count		434.99	430.13	-1.12	439.44	2.16	426.18	-3.02	455.1	6.79	
Average Remuneration (\$)		108,531	109,422	0.82	111,494	1.89	115,956	4.00	114,339	-1.39	1.3
Subscribers		9,828,689	9,186,365	-6.54	8,836,207	-3.81	8,616,209	-2.49	8,288,386	-3.80	-4.2
Profitability (%)											
Operating Margin		6.6	-0.7		-3.1		-0.2		-11.0		
P.B.I.T. Margin		0.3	-6.6		-8.9		-4.4		-14.0		
Pre-tax Margin		-4.2	-11.9		-13.9		-8.2		-17.3		

CAGR = Compound Annual Growth Rate

CRTC - FINANCIAL SUMMARY - DISCRETIONARY AND ON-DEMAND SERVICES

Undertaking # Service Name	Licensee	Licensee Ultimate Owner	Type	Year							
205426720 Cinépop	Bell Media Inc.	BCE Inc.	Discretionary Service	2022							
	(\$)	2018	2019	Var %	2020	Var %	2021	Var %	2022	Var %	CAGR (%)
Revenue											
Terrestrial subscriber revenue		7,401,949	7,869,930	6.32	8,016,615	1.86	7,153,748	-10.76	6,815,375	-4.73	-2.0
DTH subscriber revenue		1,861,024	1,727,515	-7.17	1,524,417	-11.76	1,264,597	-17.04	1,046,630	-17.24	-13.4
Local advertising revenue		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
National advertising revenue		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Other revenue		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Total Revenue		9,262,973	9,597,445	3.61	9,541,032	-0.59	8,418,345	-11.77	7,862,005	-6.61	-4.0
Expenses											
Programming and Production		4,478,067	5,854,580	30.74	5,864,914	0.18	4,568,100	-22.11	4,593,781	0.56	0.6
Technical		240,000	240,000	0.00	240,000	0.00	240,000	0.00	240,000	0.00	0.0
Sales and Promotion		477,036	446,154	-6.47	167,006	-62.57	203,869	22.07	209,478	2.75	-18.6
Administration and General		73,579	249,118	238.57	319,726	28.34	235,030	-26.49	255,069	8.53	36.5
Total Expenses		5,268,682	6,789,852	28.87	6,591,646	-2.92	5,246,999	-20.40	5,298,328	0.98	0.1
Operating Income		3,994,291	2,807,593		2,949,386		3,171,346		2,563,677		
Depreciation		189,284	190,219	0.49	198,153	4.17	151,560	-23.51	123,780	-18.33	-10.1
P.B.I.T.		3,805,007	2,617,374		2,751,233		3,019,786		2,439,897		
Interest Expense		0	0	n/a	0	n/a	0	n/a	0	n/a	
Adjustments - Gain (Loss)		-436,475	-2,165,467	396.13	-615,445	-71.58	0	-100.00	0	n/a	
Pre-tax Profit		3,368,532	451,907		2,135,788		3,019,786		2,439,897		
Canadian Programming Expenses											
Acquisition of rights		1,205,834	1,877,753	55.72	2,075,527	10.53	1,596,987	-23.06	1,482,573	-7.16	5.3
Script & concept		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Filler Programming + Program Production		875,550	849,546	-2.97	808,285	-4.86	776,950	-3.88	747,482	-3.79	-3.9
Investment in Programming		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Total Canadian Programming		2,081,384	2,727,299	31.03	2,883,812	5.74	2,373,937	-17.68	2,230,055	-6.06	1.7
Canadian Programming/Revenue (%)		22.47	28.42		30.23		28.20		28.36		
Staff											
Total Remuneration (\$)		289,195	224,347	-22.42	221,304	-1.36	504,271	127.86	616,452	22.25	20.8
Total Staff Count		3.15	3.07	-2.54	3.33	8.47	5.09	52.85	5.25	3.14	
Average Remuneration (\$)		91,808	73,077	-20.40	66,458	-9.06	99,071	49.07	117,419	18.52	6.3
Subscribers		1,155,875	1,109,899	-3.98	1,100,264	-0.87	995,506	-9.52	921,190	-7.47	-5.5
Profitability (%)											
Operating Margin		43.1	29.3		30.9		37.7		32.6		
P.B.I.T. Margin		41.1	27.3		28.8		35.9		31.0		
Pre-tax Margin		36.4	4.7		22.4		35.9		31.0		

CAGR = Compound Annual Growth Rate

CRTC - FINANCIAL SUMMARY - DISCRETIONARY AND ON-DEMAND SERVICES

Undertaking #	Service Name	Licensee	Licensee Ultimate Owner	Type	Year
435413778	CMT (formerly Country Music Television)	Country Music Television Ltd.	Corus Entertainment Inc.	Discretionary Service	2022

	(\$)	2018	2019	Var %	2020	Var %	2021	Var %	2022	Var %	CAGR (%)
Revenue											
Terrestrial subscriber revenue		2,945,705	3,348,341	13.67	3,450,766	3.06	3,472,643	0.63	3,748,418	7.94	6.2
DTH subscriber revenue		2,183,122	2,165,054	-0.83	2,269,801	4.84	2,095,055	-7.70	2,601,467	24.17	4.5
Local advertising revenue		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
National advertising revenue		8,221,275	9,665,365	17.57	11,642,030	20.45	10,458,310	-10.17	9,081,425	-13.17	2.5
Other revenue		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Total Revenue		13,350,102	15,178,760	13.70	17,362,597	14.39	16,026,008	-7.70	15,431,310	-3.71	3.7
Expenses											
Programming and Production		10,138,282	6,842,772	-32.51	4,029,434	-41.11	3,877,281	-3.78	3,673,442	-5.26	-22.4
Technical		360,479	333,423	-7.51	263,408	-21.00	272,579	3.48	290,135	6.44	-5.3
Sales and Promotion		454,417	446,043	-1.84	451,193	1.15	448,609	-0.57	460,769	2.71	0.4
Administration and General		2,034,681	1,982,339	-2.57	1,918,795	-3.21	2,162,519	12.70	2,053,847	-5.03	0.2
Total Expenses		12,987,859	9,604,577	-26.05	6,662,830	-30.63	6,760,988	1.47	6,478,193	-4.18	-16.0
Operating Income		362,243	5,574,183		10,699,767		9,265,020		8,953,117		
Depreciation		786,935	786,936	0.00	821,491	4.39	828,406	0.84	836,700	1.00	1.5
P.B.I.T.		-424,692	4,787,247		9,878,276		8,436,614		8,116,417		
Interest Expense		219,143	-30,370	-113.86	-261,758	761.90	-278,223	6.29	-257,094	-7.59	
Adjustments - Gain (Loss)		214	104	-51.40	-105	-200.96	-5,886	>999±	4,597	-178.10	
Pre-tax Profit		-643,621	4,817,721		10,139,929		8,708,951		8,378,108		
Canadian Programming Expenses											
Acquisition of rights		4,559,580	1,894,110	-58.46	450,171	-76.23	465,178	3.33	283,825	-38.99	-50.1
Script & concept		52,500	40,812	-22.26	0	-100.00	0	n/a	0	n/a	-100.0
Filler Programming + Program Production		637,923	482,556	-24.36	399,339	-17.25	301,080	-24.61	232,457	-22.79	-22.3
Investment in Programming		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Total Canadian Programming		5,250,003	2,417,478	-53.95	849,510	-64.86	766,258	-9.80	516,282	-32.62	-44.0
Canadian Programming/Revenue (%)		39.33	15.93		4.89		4.78		3.35		
Staff											
Total Remuneration (\$)		735,882	665,920	-9.51	624,050	-6.29	711,920	14.08	582,673	-18.15	-5.7
Total Staff Count		16.9	14.5	-14.20	14.1	-2.76	12.6	-10.64	12.2	-3.17	
Average Remuneration (\$)		43,543	45,926	5.47	44,259	-3.63	56,502	27.66	47,760	-15.47	2.3
Subscribers		5,595,362	5,202,052	-7.03	5,207,246	0.10	4,859,478	-6.68	4,562,075	-6.12	-5.0
Profitability (%)											
Operating Margin		2.7	36.7		61.6		57.8		58.0		
P.B.I.T. Margin		-3.2	31.5		56.9		52.6		52.6		
Pre-tax Margin		-4.8	31.7		58.4		54.3		54.3		

CAGR = Compound Annual Growth Rate

CRTC - FINANCIAL SUMMARY - DISCRETIONARY AND ON-DEMAND SERVICES

Undertaking #	Service Name	Licensee	Licensee Ultimate Owner	Type	Year
205424112	Cogeco Connexion Inc., Montréal	Cogeco Connexion Inc.	Gestion Audem inc.	On-demand Service (Video-on-demand)	2022

	(\$)	2018	2019	Var %	2020	Var %	2021	Var %	2022	Var %	CAGR (%)
Revenue											
Terrestrial subscriber revenue		10,762,935	9,124,576	-15.22	8,279,862	-9.26	5,911,814	-28.60	5,056,765	-14.46	-17.2
DTH subscriber revenue		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Local advertising revenue		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
National advertising revenue		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Other revenue		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Total Revenue		10,762,935	9,124,576	-15.22	8,279,862	-9.26	5,911,814	-28.60	5,056,765	-14.46	-17.2
Expenses											
Programming and Production		0	5,000,123	n/a	0	-100.00	0	n/a	0	n/a	n/a
Technical		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Sales and Promotion		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Administration and General		7,536,356	0	-100.00	4,441,723	n/a	4,512,697	1.60	4,599,610	1.93	-11.6
Total Expenses		7,536,356	5,000,123	-33.65	4,441,723	-11.17	4,512,697	1.60	4,599,610	1.93	-11.6
Operating Income		3,226,579	4,124,453		3,838,139		1,399,117		457,155		
Depreciation		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
P.B.I.T.		3,226,579	4,124,453		3,838,139		1,399,117		457,155		
Interest Expense		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Adjustments - Gain (Loss)		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Pre-tax Profit		3,226,579	4,124,453		3,838,139		1,399,117		457,155		
Canadian Programming Expenses											
Acquisition of rights		0	774,810	n/a	604,914	-21.93	295,013	-51.23	775,157	162.75	n/a
Script & concept		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Filler Programming + Program Production		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Investment in Programming		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Total Canadian Programming		0	774,810	n/a	604,914	-21.93	295,013	-51.23	775,157	162.75	n/a
Canadian Programming/Revenue (%)		0.00	8.49		7.31		4.99		15.33		
Staff											
Total Remuneration (\$)		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Total Staff Count		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Average Remuneration (\$)		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Subscribers		688768	649,583	-5.69	619,054	-4.70	595,464	-3.81	584,049	-1.92	-4.04
Profitability (%)											
Operating Margin		30.0	45.2		46.4		23.7		9.0		
P.B.I.T. Margin		30.0	45.2		46.4		23.7		9.0		
Pre-tax Margin		30.0	45.2		46.4		23.7		9.0		

CAGR = Compound Annual Growth Rate

CRTC - FINANCIAL SUMMARY - DISCRETIONARY AND ON-DEMAND SERVICES

Undertaking # Service Name	Licensee	Licensee Ultimate Owner	Type	Year					
405426314 Comedy Gold (formerly TV Land)	WOW! Unlimited Networks Inc.	WOW Unlimited Media Inc.	Discretionary Service	2020					
	(\$)	2018	2019	Var %	2020	Var %	Var %	Var %	CAGR (%)
Revenue									
Terrestrial subscriber revenue		1,096,756	983,109	-10.36	0	-100.00	n/a		n/a
DTH subscriber revenue		422,752	372,403	-11.91	0	-100.00	n/a		n/a
Local advertising revenue		0	0	n/a	0	n/a	n/a		n/a
National advertising revenue		1,306,623	728,598	-44.24	0	-100.00	n/a		n/a
Other revenue		0	0	n/a	0	n/a	n/a		n/a
Total Revenue		2,826,131	2,084,110	-26.26	0	-100.00	n/a		n/a
Expenses									
Programming and Production		495,893	3,386	-99.32	0	-100.00	n/a		n/a
Technical		191,826	193,092	0.66	0	-100.00	n/a		n/a
Sales and Promotion		83,964	35,501	-57.72	0	-100.00	n/a		n/a
Administration and General		67,317	78,887	17.19	0	-100.00	n/a		n/a
Total Expenses		839,000	310,866	-62.95	0	-100.00	n/a		n/a
Operating Income		1,987,131	1,773,244		0				
Depreciation		44,986	33,680	-25.13	0	-100.00	n/a		n/a
P.B.I.T.		1,942,145	1,739,564		0				
Interest Expense		0	0	n/a	0	n/a	n/a		
Adjustments - Gain (Loss)		0	0	n/a	0	n/a	n/a		
Pre-tax Profit		1,942,145	1,739,564		0				
Canadian Programming Expenses									
Acquisition of rights		44,932	0	-100.00	0	n/a	n/a		n/a
Script & concept		0	0	n/a	0	n/a	n/a		n/a
Filler Programming + Program Production		0	0	n/a	0	n/a	n/a		n/a
Investment in Programming		0	0	n/a	0	n/a	n/a		n/a
Total Canadian Programming		44,932	0	-100.00	0	n/a	n/a		n/a
Canadian Programming/Revenue (%)		1.59	0.00		n/a				
Staff									
Total Remuneration (\$)		0	0	n/a	0	n/a	n/a		n/a
Total Staff Count		0	0	n/a	0	n/a	n/a		n/a
Average Remuneration (\$)		n/a	n/a	n/a	n/a	n/a	n/a		n/a
Subscribers		571,050	513,087	-10.15	0	-100.00	n/a		n/a
Profitability (%)									
Operating Margin		70.3	85.1		n/a				
P.B.I.T. Margin		68.7	83.5		n/a				
Pre-tax Margin		68.7	83.5		n/a				

CAGR = Compound Annual Growth Rate

CRTC - FINANCIAL SUMMARY - DISCRETIONARY AND ON-DEMAND SERVICES

Undertaking #	Service Name	Licensee	Licensee Ultimate Owner	Type	Year						
305427636	Cooking Channel Canada	7202377 Canada Inc.	Corus Entertainment Inc.	Discretionary Service	2022						
	(\$)	2018	2019	Var %	2020	Var %	2021	Var %	2022	Var %	CAGR (%)
Revenue											
Terrestrial subscriber revenue		2,931,889	2,832,824	-3.38	2,591,738	-8.51	2,444,349	-5.69	2,385,862	-2.39	-5.0
DTH subscriber revenue		403,309	606,100	50.28	610,124	0.66	623,371	2.17	558,581	-10.39	8.5
Local advertising revenue		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
National advertising revenue		1,667,608	2,028,548	21.64	2,477,169	22.12	2,627,766	6.08	2,571,929	-2.12	11.4
Other revenue		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Total Revenue		5,002,806	5,467,472	9.29	5,679,031	3.87	5,695,486	0.29	5,516,372	-3.14	2.5
Expenses											
Programming and Production		2,692,605	2,307,093	-14.32	2,381,458	3.22	2,287,928	-3.93	2,199,652	-3.86	-4.9
Technical		926,322	857,810	-7.40	783,211	-8.70	780,186	-0.39	873,740	11.99	-1.5
Sales and Promotion		592,724	547,684	-7.60	508,833	-7.09	539,089	5.95	560,730	4.01	-1.4
Administration and General		821,314	627,472	-23.60	513,293	-18.20	606,300	18.12	544,750	-10.15	-9.8
Total Expenses		5,032,965	4,340,059	-13.77	4,186,795	-3.53	4,213,503	0.64	4,178,872	-0.82	-4.5
Operating Income		-30,159	1,127,413		1,492,236		1,481,983		1,337,500		
Depreciation		163,548	163,548	0.00	176,255	7.77	175,581	-0.38	723,902	312.29	45.1
P.B.I.T.		-193,707	963,865		1,315,981		1,306,402		613,598		
Interest Expense		409,558	322,879	-21.16	488,188	51.20	176,780	-63.79	347,059	96.32	
Adjustments - Gain (Loss)		-340,066	-241,125	-29.09	506,862	-310.21	59,646	-88.23	-233,606	-491.65	
Pre-tax Profit		-943,331	399,861		1,334,655		1,189,268		32,933		
Canadian Programming Expenses											
Acquisition of rights		179,696	118,837	-33.87	147,672	24.26	174,323	18.05	236,409	35.62	7.1
Script & concept		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Filler Programming + Program Production		331,379	234,347	-29.28	175,990	-24.90	139,770	-20.58	133,594	-4.42	-20.3
Investment in Programming		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Total Canadian Programming		511,075	353,184	-30.89	323,662	-8.36	314,093	-2.96	370,003	17.80	-7.8
Canadian Programming/Revenue (%)		10.22	6.46		5.70		5.51		6.71		
Staff											
Total Remuneration (\$)		1,346,682	1,242,231	-7.76	1,158,009	-6.78	1,210,155	4.50	1,251,314	3.40	-1.8
Total Staff Count		32.3	29	-10.22	27.03	-6.79	26.41	-2.29	26.33	-0.30	
Average Remuneration (\$)		41,693	42,836	2.74	42,842	0.01	45,822	6.96	47,524	3.72	3.3
Subscribers		1,676,982	1,687,155	0.61	1,998,826	18.47	1,908,289	-4.53	1,837,049	-3.73	2.3
Profitability (%)											
Operating Margin		-0.6	20.6		26.3		26.0		24.2		
P.B.I.T. Margin		-3.9	17.6		23.2		22.9		11.1		
Pre-tax Margin		-18.9	7.3		23.5		20.9		0.6		

CAGR = Compound Annual Growth Rate

CRTC - FINANCIAL SUMMARY - DISCRETIONARY AND ON-DEMAND SERVICES

Undertaking #	Service Name	Licensee	Licensee Ultimate Owner	Type	Year				
535425723	Cosmopolitan TV (formerly Cosmopolitan Television)	Cosmopolitan Television Canada Company	Corus Entertainment Inc.	Discretionary Service	2020				
	(\$)	2018	2019	Var %	2020	Var %	Var %	Var %	CAGR (%)
Revenue									
Terrestrial subscriber revenue		3,708,043	2,812,075	-24.16	164,955	-94.13	-100.00		n/a
DTH subscriber revenue		1,869,269	1,112,933	-40.46	158,799	-85.73	-100.00		n/a
Local advertising revenue		0	0	n/a	0	n/a	n/a		n/a
National advertising revenue		1,359,116	1,376,309	1.27	103,245	-92.50	-100.00		n/a
Other revenue		0	0	n/a	0	n/a	n/a		n/a
Total Revenue		6,936,428	5,301,317	-23.57	426,999	-91.95	-100.00		n/a
Expenses									
Programming and Production		2,917,250	2,607,363	-10.62	61,126	-97.66	-100.00		n/a
Technical		387,308	342,037	-11.69	10,172	-97.03	-100.00		n/a
Sales and Promotion		203,569	165,107	-18.89	13,336	-91.92	-100.00		n/a
Administration and General		1,722,889	1,714,105	-0.51	49,514	-97.11	-100.00		n/a
Total Expenses		5,231,016	4,828,612	-7.69	134,148	-97.22	-100.00		n/a
Operating Income		1,705,412	472,705		292,851				
Depreciation		563,845	563,844	0.00	45,744	-91.89	-100.00		n/a
P.B.I.T.		1,141,567	-91,139		247,107				
Interest Expense		35,230	13,350	-62.11	-1,005	-107.53	-100.00		
Adjustments - Gain (Loss)		0	0	n/a	0	n/a	n/a		
Pre-tax Profit		1,106,337	-104,489		248,112				
Canadian Programming Expenses									
Acquisition of rights		763,234	482,137	-36.83	6,106	-98.73	-100.00		n/a
Script & concept		0	0	n/a	0	n/a	n/a		n/a
Filler Programming + Program Production		222,255	132,490	-40.39	0	-100.00	n/a		n/a
Investment in Programming		0	0	n/a	0	n/a	n/a		n/a
Total Canadian Programming		985,489	614,627	-37.63	6,106	-99.01	-100.00		n/a
Canadian Programming/Revenue (%)		14.21	11.59		1.43				
Staff									
Total Remuneration (\$)		367,496	304,414	-17.17	0	-100.00	n/a		n/a
Total Staff Count		8.7	6.7	-22.99	0	-100.00	n/a		n/a
Average Remuneration (\$)		42,241	45,435	7.56	n/a	n/a	n/a		n/a
Subscribers		2,506,237	2,379,643	-5.05	0	-100.00	n/a		n/a
Profitability (%)									
Operating Margin		24.6	8.9		68.6				
P.B.I.T. Margin		16.5	-1.7		57.9				
Pre-tax Margin		15.9	-2.0		58.1				

CAGR = Compound Annual Growth Rate

CRTC - FINANCIAL SUMMARY - DISCRETIONARY AND ON-DEMAND SERVICES

Undertaking #	Service Name	Licensee	Licensee Ultimate Owner		Type	Year					
405423948	Cottage Life (formerly Bold)	Blue Ant Television General	Blue Ant Media Inc.		Discretionary Service	2022					
	(\$)	2018	2019	Var %	2020	Var %	2021	Var %	2022	Var %	CAGR (%)
Revenue											
Terrestrial subscriber revenue		1,965,534									
DTH subscriber revenue		1,451,246									
Local advertising revenue		0									
National advertising revenue		1,033,073									
Other revenue		82,499									
Total Revenue		4,532,352	4,946,823	9.14	5,082,146	2.74	6,356,558	25.08	6,489,517	2.09	9.4
Expenses											
Programming and Production		3,597,278	3,699,020	2.83	4,110,389	11.12	4,202,979	2.25	4,565,049	8.61	6.1
Technical		309,183									
Sales and Promotion		428,406									
Administration and General		403,598									
Total Expenses		4,738,465									
Operating Income		-206,113									
Depreciation		0									
P.B.I.T.		-206,113									
Interest Expense		0									
Adjustments - Gain (Loss)		-1,726,137									
Pre-tax Profit		-1,932,250									
Canadian Programming Expenses											
Acquisition of rights		1,673,870	1,202,830	-28.14	861,260	-28.40	769,939	-10.60	733,978	-4.67	-18.6
Script & concept		0	0	n/a	0	n/a	0	n/a	10,101	n/a	n/a
Filler Programming + Program Production		811,680	1,013,136	24.82	1,569,772	54.94	1,519,033	-3.23	1,373,764	-9.56	14.1
Investment in Programming		124,714	127,156	1.96	113,457	-10.77	328,305	189.37	166,850	-49.18	7.6
Total Canadian Programming		2,610,264	2,343,122	-10.23	2,544,489	8.59	2,617,277	2.86	2,284,693	-12.71	-3.3
Canadian Programming/Revenue (%)		57.59	47.37		50.07		41.17		35.21		
Staff											
Total Remuneration (\$)		746,945									
Total Staff Count		9.8									
Average Remuneration (\$)		76,219									
Subscribers		2,257,395									
Profitability (%)											
Operating Margin		-4.5									
P.B.I.T. Margin		-4.5									
Pre-tax Margin		-42.6									

CAGR = Compound Annual Growth Rate

CRTC - FINANCIAL SUMMARY - DISCRETIONARY AND ON-DEMAND SERVICES

Undertaking # Service Name	Licensee	Licensee Ultimate Owner	Type	Year							
314600354 Crave (The Movie Network)	Bell Media Inc.	BCE Inc.	Discretionary Service	2022							
	(\$)	2018	2019	Var %	2020	Var %	2021	Var %	2022	Var %	CAGR (%)
Revenue											
Terrestrial subscriber revenue		131,860,962	147,393,018	11.78	135,214,446	-8.26	143,854,273	6.39	101,122,647	-29.70	-6.4
DTH subscriber revenue		49,374,476	49,540,692	0.34	38,447,438	-22.39	35,155,200	-8.56	28,085,522	-20.11	-13.2
Local advertising revenue		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
National advertising revenue		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Other revenue		11,602	1,905	-83.58	777	-59.21	25,111	>999±	0	-100.00	-100.0
Total Revenue		181,247,040	196,935,615	8.66	173,662,661	-11.82	179,034,584	3.09	129,208,169	-27.83	-8.1
Expenses											
Programming and Production		131,768,420	142,514,545	8.16	135,920,707	-4.63	127,064,998	-6.52	101,406,999	-20.19	-6.3
Technical		3,160,472	3,187,461	0.85	2,440,720	-23.43	2,237,167	-8.34	2,542,523	13.65	-5.3
Sales and Promotion		392,162	5,880,455	>999±	9,322,567	58.53	8,841,229	-5.16	8,522,789	-3.60	115.9
Administration and General		3,768,691	5,222,004	38.56	6,320,883	21.04	5,352,522	-15.32	7,694,332	43.75	19.5
Total Expenses		139,089,745	156,804,465	12.74	154,004,877	-1.79	143,495,916	-6.82	120,166,643	-16.26	-3.6
Operating Income		42,157,295	40,131,150		19,657,784		35,538,668		9,041,526		
Depreciation		3,319,848	3,359,124	1.18	3,455,733	2.88	2,955,968	-14.46	3,254,316	10.09	-0.5
P.B.I.T.		38,837,447	36,772,026		16,202,051		32,582,700		5,787,210		
Interest Expense		689,422	2,613,152	279.04	2,817,974	7.84	2,590,164	-8.08	1,935,428	-25.28	
Adjustments - Gain (Loss)		-5,113,356	-20,354,212	298.06	-25,350,528	24.55	0	-100.00	0	n/a	
Pre-tax Profit		33,034,669	13,804,662		-11,966,451		29,992,536		3,851,782		
Canadian Programming Expenses											
Acquisition of rights		30,602,065	31,925,878	4.33	22,315,744	-30.10	23,753,451	6.44	24,805,049	4.43	-5.1
Script & concept		1,253,711	1,518,202	21.10	1,121,612	-26.12	1,507,786	34.43	178,999	-88.13	-38.5
Filler Programming + Program Production		14,943	0	-100.00	85,111	n/a	0	-100.00	443,164	n/a	133.4
Investment in Programming		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Total Canadian Programming		31,870,719	33,444,080	4.94	23,522,467	-29.67	25,261,237	7.39	25,427,212	0.66	-5.5
Canadian Programming/Revenue (%)		17.58	16.98		13.54		14.11		19.68		
Staff											
Total Remuneration (\$)		865,549	973,688	12.49	450,243	-53.76	655,573	45.60	1,145,166	74.68	7.3
Total Staff Count		6.83	6.83	0.00	5	-26.79	5.42	8.40	14	158.30	
Average Remuneration (\$)		126,728	142,560	12.49	90,049	-36.83	120,954	34.32	81,798	-32.37	-10.4
Subscribers		1,760,427	1,899,747	7.91	1,818,102	-4.30	1,749,593	-3.77	2,153,249	23.07	5.2
Profitability (%)											
Operating Margin		23.3	20.4		11.3		19.9		7.0		
P.B.I.T. Margin		21.4	18.7		9.3		18.2		4.5		
Pre-tax Margin		18.2	7.0		-6.9		16.8		3.0		

CAGR = Compound Annual Growth Rate

CRTC - FINANCIAL SUMMARY - DISCRETIONARY AND ON-DEMAND SERVICES

Undertaking #	Service Name	Licensee	Licensee Ultimate Owner	Type	Year						
305423907	Crime + Investigation (formerly Mystery)	Mystery Partnership	Corus Entertainment Inc.	Discretionary Service	2022						
	(\$)	2018	2019	Var %	2020	Var %	2021	Var %	2022	Var %	CAGR (%)
Revenue											
Terrestrial subscriber revenue		8,656,935	8,435,264	-2.56	8,152,357	-3.35	8,008,740	-1.76	7,454,349	-6.92	-3.7
DTH subscriber revenue		4,088,106	4,262,448	4.26	5,488,824	28.77	4,652,356	-15.24	3,753,673	-19.32	-2.1
Local advertising revenue		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
National advertising revenue		7,005,443	5,371,939	-23.32	3,495,732	-34.93	4,801,553	37.35	5,254,374	9.43	-6.9
Other revenue		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Total Revenue		19,750,484	18,069,651	-8.51	17,136,913	-5.16	17,462,649	1.90	16,462,396	-5.73	-4.5
Expenses											
Programming and Production		4,104,568	3,729,653	-9.13	5,137,842	37.76	8,700,662	69.34	5,746,663	-33.95	8.8
Technical		381,956	349,016	-8.62	271,428	-22.23	264,786	-2.45	290,500	9.71	-6.6
Sales and Promotion		58,778	12,917	-78.02	11,916	-7.75	22,915	92.30	6,826	-70.21	-41.6
Administration and General		515,432	313,885	-39.10	385,523	22.82	538,910	39.79	302,865	-43.80	-12.5
Total Expenses		5,060,734	4,405,471	-12.95	5,806,709	31.81	9,527,273	64.07	6,346,854	-33.38	5.8
Operating Income		14,689,750	13,664,180		11,330,204		7,935,376		10,115,542		
Depreciation		22,109	22,104	-0.02	62,275	181.74	35,288	-43.34	149,348	323.23	61.2
P.B.I.T.		14,667,641	13,642,076		11,267,929		7,900,088		9,966,194		
Interest Expense		223,798	156,932	-29.88	201,819	28.60	286,698	42.06	209,327	-26.99	
Adjustments - Gain (Loss)		-931,908	-603,076	-35.29	341,001	-156.54	-30,867	-109.05	-70,878	129.62	
Pre-tax Profit		13,511,935	12,882,068		11,407,111		7,582,523		9,685,989		
Canadian Programming Expenses											
Acquisition of rights		1,058,840	571,084	-46.07	535,533	-6.23	1,303,811	143.46	791,128	-39.32	-7.0
Script & concept		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Filler Programming + Program Production		315,383	232,018	-26.43	138,279	-40.40	167,620	21.22	126,283	-24.66	-20.5
Investment in Programming		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Total Canadian Programming		1,374,223	803,102	-41.56	673,812	-16.10	1,471,431	118.37	917,411	-37.65	-9.6
Canadian Programming/Revenue (%)		6.96	4.44		3.93		8.43		5.57		
Staff											
Total Remuneration (\$)		453,077	395,853	-12.63	304,634	-23.04	480,116	57.60	280,871	-41.50	-11.3
Total Staff Count		4.4	3.4	-22.73	2.9	-14.71	3	3.45	2.6	-13.33	
Average Remuneration (\$)		102,972	116,427	13.07	105,046	-9.78	160,039	52.35	108,027	-32.50	1.2
Subscribers		3,199,354	3,053,273	-4.57	3,007,252	-1.51	2,898,268	-3.62	2,771,585	-4.37	-3.5
Profitability (%)											
Operating Margin		74.4	75.6		66.1		45.4		61.4		
P.B.I.T. Margin		74.3	75.5		65.8		45.2		60.5		
Pre-tax Margin		68.4	71.3		66.6		43.4		58.8		

CAGR = Compound Annual Growth Rate

CRTC - FINANCIAL SUMMARY - DISCRETIONARY AND ON-DEMAND SERVICES

Undertaking # Service Name	Licensee	Licensee Ultimate Owner	Type	Year							
305417215 CTV Comedy Channel	Bell Media Inc.	BCE Inc.	Discretionary Service	2022							
	(\$)	2018	2019	Var %	2020	Var %	2021	Var %	2022	Var %	CAGR (%)
Revenue											
Terrestrial subscriber revenue		17,748,301	17,298,720	-2.53	17,640,346	1.97	16,476,819	-6.60	16,642,879	1.01	-1.6
DTH subscriber revenue		5,980,094	5,224,535	-12.63	4,825,429	-7.64	4,223,647	-12.47	3,820,380	-9.55	-10.6
Local advertising revenue		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
National advertising revenue		32,670,984	37,820,064	15.76	39,664,988	4.88	48,577,740	22.47	50,097,326	3.13	11.3
Other revenue		0	0	n/a	0	n/a	0	n/a	5,000	n/a	n/a
Total Revenue		56,399,379	60,343,319	6.99	62,130,763	2.96	69,278,206	11.50	70,565,585	1.86	5.8
Expenses											
Programming and Production		27,082,709	28,619,150	5.67	31,270,676	9.26	32,556,613	4.11	27,183,824	-16.50	0.1
Technical		1,341,731	1,406,009	4.79	961,058	-31.65	873,485	-9.11	884,573	1.27	-9.9
Sales and Promotion		2,935,253	2,723,624	-7.21	2,708,154	-0.57	2,735,624	1.01	3,086,035	12.81	1.3
Administration and General		1,320,407	1,765,120	33.68	2,164,910	22.65	2,223,665	2.71	3,042,565	36.83	23.2
Total Expenses		32,680,100	34,513,903	5.61	37,104,798	7.51	38,389,387	3.46	34,196,997	-10.92	1.1
Operating Income		23,719,279	25,829,416		25,025,965		30,888,819		36,368,588		
Depreciation		478,043	525,374	9.90	706,784	34.53	710,513	0.53	648,065	-8.79	7.9
P.B.I.T.		23,241,236	25,304,042		24,319,181		30,178,306		35,720,523		
Interest Expense		458,649	160,863	-64.93	23,844	-85.18	-3,526	-114.79	-10,967	211.03	
Adjustments - Gain (Loss)		-860,197	-699,311	-18.70	-954,871	36.54	0	-100.00	0	n/a	
Pre-tax Profit		21,922,390	24,443,868		23,340,466		30,181,832		35,731,490		
Canadian Programming Expenses											
Acquisition of rights		5,973,392	7,948,863	33.07	9,449,966	18.88	9,409,559	-0.43	8,367,862	-11.07	8.8
Script & concept		121,560	0	-100.00	19,467	n/a	146,191	650.97	72,569	-50.36	-12.1
Filler Programming + Program Production		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Investment in Programming		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Total Canadian Programming		6,094,952	7,948,863	30.42	9,469,433	19.13	9,555,750	0.91	8,440,431	-11.67	8.5
Canadian Programming/Revenue (%)		10.81	13.17		15.24		13.79		11.96		
Staff											
Total Remuneration (\$)		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Total Staff Count		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Average Remuneration (\$)		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Subscribers		4,903,197	4,525,746	-7.70	4,333,464	-4.25	4,181,058	-3.52	4,086,337	-2.27	-4.5
Profitability (%)											
Operating Margin		42.1	42.8		40.3		44.6		51.5		
P.B.I.T. Margin		41.2	41.9		39.1		43.6		50.6		
Pre-tax Margin		38.9	40.5		37.6		43.6		50.6		

CAGR = Compound Annual Growth Rate

CRTC - FINANCIAL SUMMARY - DISCRETIONARY AND ON-DEMAND SERVICES

Undertaking #	Service Name	Licensee	Licensee Ultimate Owner	Type	Year
315413740	CTV Drama Channel	Bell Media Inc.	BCE Inc.	Discretionary Service	2022

	(\$)	2018	2019	Var %	2020	Var %	2021	Var %	2022	Var %	CAGR (%)
Revenue											
Terrestrial subscriber revenue		18,638,829	18,588,053	-0.27	19,113,621	2.83	17,773,530	-7.01	17,538,320	-1.32	-1.5
DTH subscriber revenue		5,420,780	4,855,358	-10.43	4,423,459	-8.90	3,810,776	-13.85	3,258,452	-14.49	-12.0
Local advertising revenue		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
National advertising revenue		27,898,513	32,352,776	15.97	32,181,653	-0.53	35,028,727	8.85	37,023,957	5.70	7.3
Other revenue		314	326	3.82	2	-99.39	0	-100.00	9,860	n/a	136.7
Total Revenue		51,958,436	55,796,513	7.39	55,718,735	-0.14	56,613,033	1.61	57,830,589	2.15	2.7
Expenses											
Programming and Production		20,580,920	21,998,258	6.89	21,505,103	-2.24	17,672,028	-17.82	15,373,894	-13.00	-7.0
Technical		430,797	424,650	-1.43	450,161	6.01	349,221	-22.42	304,697	-12.75	-8.3
Sales and Promotion		2,311,566	2,320,085	0.37	2,373,389	2.30	2,406,373	1.39	2,457,355	2.12	1.5
Administration and General		1,754,403	1,841,571	4.97	2,353,401	27.79	2,074,958	-11.83	2,565,601	23.65	10.0
Total Expenses		25,077,686	26,584,564	6.01	26,682,054	0.37	22,502,580	-15.66	20,701,547	-8.00	-4.7
Operating Income		26,880,750	29,211,949		29,036,681		34,110,453		37,129,042		
Depreciation		492,174	542,653	10.26	694,995	28.07	633,997	-8.78	589,363	-7.04	4.6
P.B.I.T.		26,388,576	28,669,296		28,341,686		33,476,456		36,539,679		
Interest Expense		0	0	n/a	0	n/a	0	n/a	0	n/a	
Adjustments - Gain (Loss)		-754,396	-314,266	-58.34	-321,787	2.39	0	-100.00	0	n/a	
Pre-tax Profit		25,634,180	28,355,030		28,019,899		33,476,456		36,539,679		
Canadian Programming Expenses											
Acquisition of rights		5,475,084	5,194,321	-5.13	5,005,706	-3.63	5,010,608	0.10	4,201,638	-16.15	-6.4
Script & concept		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Filler Programming + Program Production		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Investment in Programming		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Total Canadian Programming		5,475,084	5,194,321	-5.13	5,005,706	-3.63	5,010,608	0.10	4,201,638	-16.15	-6.4
Canadian Programming/Revenue (%)		10.54	9.31		8.98		8.85		7.27		
Staff											
Total Remuneration (\$)		28,816	0	-100.00	0	n/a	0	n/a	0	n/a	-100.0
Total Staff Count		1	0	-100.00	0	n/a	0	n/a	0	n/a	
Average Remuneration (\$)		28,816	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Subscribers		5,857,230	5,647,466	-3.58	5,439,554	-3.68	5,159,287	-5.15	4,913,120	-4.77	-4.3
Profitability (%)											
Operating Margin		51.7	52.4		52.1		60.3		64.2		
P.B.I.T. Margin		50.8	51.4		50.9		59.1		63.2		
Pre-tax Margin		49.3	50.8		50.3		59.1		63.2		

CAGR = Compound Annual Growth Rate

CRTC - FINANCIAL SUMMARY - DISCRETIONARY AND ON-DEMAND SERVICES

Undertaking # Service Name	Licensee	Licensee Ultimate Owner	Type	Year							
305417364 CTV Life Channel	Bell Media Inc.	BCE Inc.	Discretionary Service	2022							
	(\$)	2018	2019	Var %	2020	Var %	2021	Var %	2022	Var %	CAGR (%)
Revenue											
Terrestrial subscriber revenue		5,136,922	4,995,788	-2.75	4,852,362	-2.87	4,296,737	-11.45	3,813,665	-11.24	-7.2
DTH subscriber revenue		1,296,278	1,262,526	-2.60	1,178,167	-6.68	1,085,255	-7.89	1,026,410	-5.42	-5.7
Local advertising revenue		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
National advertising revenue		5,191,716	6,734,888	29.72	9,431,007	40.03	12,093,055	28.23	13,582,058	12.31	27.2
Other revenue		16,300	313,414	>999±	0	-100.00	0	n/a	0	n/a	-100.0
Total Revenue		11,641,216	13,306,616	14.31	15,461,536	16.19	17,475,047	13.02	18,422,133	5.42	12.2
Expenses											
Programming and Production		5,075,617	8,429,067	66.07	10,355,387	22.85	10,811,995	4.41	9,282,438	-14.15	16.3
Technical		430,531	445,211	3.41	447,466	0.51	348,331	-22.15	304,697	-12.53	-8.3
Sales and Promotion		582,700	320,725	-44.96	350,039	9.14	360,657	3.03	767,092	112.69	7.1
Administration and General		331,201	392,289	18.44	509,236	29.81	543,736	6.77	792,953	45.83	24.4
Total Expenses		6,420,049	9,587,292	49.33	11,662,128	21.64	12,064,719	3.45	11,147,180	-7.61	14.8
Operating Income		5,221,167	3,719,324		3,799,408		5,410,328		7,274,953		
Depreciation		133,731	154,311	15.39	209,713	35.90	210,517	0.38	183,760	-12.71	8.3
P.B.I.T.		5,087,436	3,565,013		3,589,695		5,199,811		7,091,193		
Interest Expense		0	0	n/a	0	n/a	0	n/a	0	n/a	
Adjustments - Gain (Loss)		0	0	n/a	0	n/a	0	n/a	0	n/a	
Pre-tax Profit		5,087,436	3,565,013		3,589,695		5,199,811		7,091,193		
Canadian Programming Expenses											
Acquisition of rights		3,384,814	4,275,174	26.30	5,823,953	36.23	5,693,804	-2.23	5,542,577	-2.66	13.1
Script & concept		482,400	290,928	-39.69	101,342	-65.17	345,602	241.03	157,336	-54.47	-24.4
Filler Programming + Program Production		0	2,062,677	n/a	2,615,965	26.82	2,835,561	8.39	1,370,262	-51.68	n/a
Investment in Programming		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Total Canadian Programming		3,867,214	6,628,779	71.41	8,541,260	28.85	8,874,967	3.91	7,070,175	-20.34	16.3
Canadian Programming/Revenue (%)		33.22	49.82		55.24		50.79		38.38		
Staff											
Total Remuneration (\$)		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Total Staff Count		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Average Remuneration (\$)		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Subscribers		4,580,355	4,214,949	-7.98	3,888,700	-7.74	3,713,351	-4.51	3,391,702	-8.66	-7.2
Profitability (%)											
Operating Margin		44.9	28.0		24.6		31.0		39.5		
P.B.I.T. Margin		43.7	26.8		23.2		29.8		38.5		
Pre-tax Margin		43.7	26.8		23.2		29.8		38.5		

CAGR = Compound Annual Growth Rate

CRTC - FINANCIAL SUMMARY - DISCRETIONARY AND ON-DEMAND SERVICES

Undertaking # Service Name	Licensee	Licensee Ultimate Owner	Type	Year
305417223 CTV News Channel	Bell Media Inc.	BCE Inc.	Discretionary Service (National News)	2022

	(\$)	2018	2019	Var %	2020	Var %	2021	Var %	2022	Var %	CAGR (%)
Revenue											
Terrestrial subscriber revenue		14,020,429	14,331,579	2.22	15,024,013	4.83	14,135,026	-5.92	14,299,006	1.16	0.5
DTH subscriber revenue		3,869,203	3,357,133	-13.23	3,242,930	-3.40	3,021,135	-6.84	2,700,448	-10.61	-8.6
Local advertising revenue		0	0	n/a	50,149	n/a	162,962	224.96	165,708	1.69	n/a
National advertising revenue		13,921,709	12,978,455	-6.78	12,742,216	-1.82	11,567,296	-9.22	14,578,115	26.03	1.2
Other revenue		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Total Revenue		31,811,341	30,667,167	-3.60	31,059,308	1.28	28,886,419	-7.00	31,743,277	9.89	-0.1
Expenses											
Programming and Production		8,287,447	8,238,072	-0.60	5,853,328	-28.95	8,193,682	39.98	6,665,413	-18.65	-5.3
Technical		1,599,993	1,515,185	-5.30	891,911	-41.14	1,046,310	17.31	908,163	-13.20	-13.2
Sales and Promotion		1,404,767	1,392,869	-0.85	1,397,222	0.31	1,391,465	-0.41	1,423,113	2.27	0.3
Administration and General		625,635	1,086,544	73.67	1,305,445	20.15	1,140,887	-12.61	1,395,173	22.29	22.2
Total Expenses		11,917,842	12,232,670	2.64	9,447,906	-22.76	11,772,344	24.60	10,391,862	-11.73	-3.4
Operating Income		19,893,499	18,434,497		21,611,402		17,114,075		21,351,415		
Depreciation		519,929	510,690	-1.78	541,619	6.06	447,755	-17.33	428,025	-4.41	-4.8
P.B.I.T.		19,373,570	17,923,807		21,069,783		16,666,320		20,923,390		
Interest Expense		76	75	-1.32	0	-100.00	15	n/a	55	266.67	
Adjustments - Gain (Loss)		0	0	n/a	0	n/a	0	n/a	0	n/a	
Pre-tax Profit		19,373,494	17,923,732		21,069,783		16,666,305		20,923,335		
Canadian Programming Expenses											
Acquisition of rights		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Script & concept		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Filler Programming + Program Production		8,287,447	8,238,072	-0.60	5,853,328	-28.95	8,193,682	39.98	6,665,413	-18.65	-5.3
Investment in Programming		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Total Canadian Programming		8,287,447	8,238,072	-0.60	5,853,328	-28.95	8,193,682	39.98	6,665,413	-18.65	-5.3
Canadian Programming/Revenue (%)		26.05	26.86		18.85		28.37		21.00		
Staff											
Total Remuneration (\$)		6,798,467	6,734,245	-0.94	6,046,744	-10.21	6,343,971	4.92	5,536,944	-12.72	-5.0
Total Staff Count		68.64	69.38	1.08	68.88	-0.72	70.37	2.16	71	0.90	
Average Remuneration (\$)		99,045	97,063	-2.00	87,787	-9.56	90,152	2.69	77,985	-13.50	-5.8
Subscribers		6,933,200	6,443,896	-7.06	5,984,951	-7.12	5,541,133	-7.42	5,155,053	-6.97	-7.1
Profitability (%)											
Operating Margin		62.5	60.1		69.6		59.2		67.3		
P.B.I.T. Margin		60.9	58.4		67.8		57.7		65.9		
Pre-tax Margin		60.9	58.4		67.8		57.7		65.9		

CAGR = Compound Annual Growth Rate

CRTC - FINANCIAL SUMMARY - DISCRETIONARY AND ON-DEMAND SERVICES

Undertaking #	Service Name	Licensee	Licensee Ultimate Owner	Type	Year
305417306	CTV Sci-Fi Channel	Bell Media Inc.	BCE Inc.	Discretionary Service	2022

	(\$)	2018	2019	Var %	2020	Var %	2021	Var %	2022	Var %	CAGR (%)
Revenue											
Terrestrial subscriber revenue		15,215,333	14,695,591	-3.42	15,161,081	3.17	13,100,514	-13.59	13,387,351	2.19	-3.2
DTH subscriber revenue		4,401,398	4,161,810	-5.44	3,933,220	-5.49	3,104,653	-21.07	2,766,435	-10.89	-11.0
Local advertising revenue		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
National advertising revenue		32,971,887	34,472,734	4.55	31,255,764	-9.33	29,354,850	-6.08	25,656,518	-12.60	-6.1
Other revenue		86,161	635	-99.26	545	-14.17	0	-100.00	0	n/a	-100.0
Total Revenue		52,674,779	53,330,770	1.25	50,350,610	-5.59	45,560,017	-9.51	41,810,304	-8.23	-5.6
Expenses											
Programming and Production		26,598,860	23,348,134	-12.22	22,693,410	-2.80	18,763,946	-17.32	17,194,155	-8.37	-10.3
Technical		538,448	431,877	-19.79	447,466	3.61	358,688	-19.84	304,697	-15.05	-13.3
Sales and Promotion		3,215,532	2,649,177	-17.61	2,475,743	-6.55	2,113,970	-14.61	2,143,652	1.40	-9.6
Administration and General		1,511,790	1,764,620	16.72	1,961,670	11.17	1,270,855	-35.22	2,144,768	68.77	9.1
Total Expenses		31,864,630	28,193,808	-11.52	27,578,289	-2.18	22,507,459	-18.39	21,787,272	-3.20	-9.1
Operating Income		20,810,149	25,136,962		22,772,321		23,052,558		20,023,032		
Depreciation		574,171	578,190	0.70	644,170	11.41	523,368	-18.75	412,839	-21.12	-7.9
P.B.I.T.		20,235,978	24,558,772		22,128,151		22,529,190		19,610,193		
Interest Expense		0	0	n/a	0	n/a	0	n/a	0	n/a	
Adjustments - Gain (Loss)		-2,101,186	-1,030,691	-50.95	-851,339	-17.40	0	-100.00	0	n/a	
Pre-tax Profit		18,134,792	23,528,081		21,276,812		22,529,190		19,610,193		
Canadian Programming Expenses											
Acquisition of rights		11,585,310	11,497,121	-0.76	8,610,625	-25.11	6,233,915	-27.60	4,237,108	-32.03	-22.2
Script & concept		71,499	0	-100.00	19,761	n/a	386,245	>999±	72,181	-81.31	0.2
Filler Programming + Program Production		2,567,048	0	-100.00	0	n/a	0	n/a	0	n/a	-100.0
Investment in Programming		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Total Canadian Programming		14,223,857	11,497,121	-19.17	8,630,386	-24.93	6,620,160	-23.29	4,309,289	-34.91	-25.8
Canadian Programming/Revenue (%)		27.00	21.56		17.14		14.53		10.31		
Staff											
Total Remuneration (\$)		1,327,898	16,428	-98.76	0	-100.00	0	n/a	0	n/a	-100.0
Total Staff Count		12	0.15	-98.75	0	-100.00	0	n/a	0	n/a	
Average Remuneration (\$)		110,658	109,520	-1.03	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Subscribers		5,287,918	4,913,941	-7.07	4,660,489	-5.16	4,410,634	-5.36	4,190,053	-5.00	-5.7
Profitability (%)											
Operating Margin		39.5	47.1		45.2		50.6		47.9		
P.B.I.T. Margin		38.4	46.0		43.9		49.4		46.9		
Pre-tax Margin		34.4	44.1		42.3		49.4		46.9		

CAGR = Compound Annual Growth Rate

CRTC - FINANCIAL SUMMARY - DISCRETIONARY AND ON-DEMAND SERVICES

Undertaking #	Service Name	Licensee	Licensee Ultimate Owner	Type	Year						
535421515	Daystar Canada (formerly Grace TV)	World Media Ministries	World Media Ministries	Discretionary Service	2022						
	(\$)	2018	2019	Var %	2020	Var %	2021	Var %	2022	Var %	CAGR (%)
Revenue											
Terrestrial subscriber revenue											
DTH subscriber revenue											
Local advertising revenue											
National advertising revenue											
Other revenue											
Total Revenue		4,670,896	9,608,154	105.70	6,475,392	-32.61	6,779,672	4.70	7,090,158	4.58	11.0
Expenses											
Programming and Production											
Technical											
Sales and Promotion											
Administration and General											
Total Expenses											
Operating Income											
Depreciation											
P.B.I.T.											
Interest Expense											
Adjustments - Gain (Loss)											
Pre-tax Profit											
Canadian Programming Expenses											
Acquisition of rights											
Script & concept											
Filler Programming + Program Production											
Investment in Programming											
Total Canadian Programming		169,218	295,310	74.51	370,194	25.36	295,310	-20.23	295,310	0.00	14.9
Canadian Programming/Revenue (%)		3.62	3.07		5.72		4.36		4.17		
Staff											
Total Remuneration (\$)											
Total Staff Count											
Average Remuneration (\$)											
Subscribers											
Profitability (%)											
Operating Margin											
P.B.I.T. Margin											
Pre-tax Margin											

CAGR = Compound Annual Growth Rate

CRTC - FINANCIAL SUMMARY - DISCRETIONARY AND ON-DEMAND SERVICES

Undertaking # Service Name	Licensee	Licensee Ultimate Owner	Type	Year							
305426050 DejaView	Corus Television Limited Partnership	Corus Entertainment Inc.	Discretionary Service	2022							
	(\$)	2018	2019	Var %	2020	Var %	2021	Var %	2022	Var %	CAGR (%)
Revenue											
Terrestrial subscriber revenue		3,253,249	3,465,827	6.53	3,341,607	-3.58	3,317,749	-0.71	3,352,890	1.06	0.8
DTH subscriber revenue		2,115,321	1,780,002	-15.85	1,582,613	-11.09	1,439,602	-9.04	1,387,501	-3.62	-10.0
Local advertising revenue		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
National advertising revenue		1,853,699	2,010,600	8.46	1,827,379	-9.11	1,840,372	0.71	1,690,178	-8.16	-2.3
Other revenue		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Total Revenue		7,222,269	7,256,429	0.47	6,751,599	-6.96	6,597,723	-2.28	6,430,569	-2.53	-2.9
Expenses											
Programming and Production		1,936,311	1,894,367	-2.17	4,365,368	130.44	2,672,946	-38.77	1,624,026	-39.24	-4.3
Technical		386,690	355,172	-8.15	274,142	-22.81	252,925	-7.74	290,760	14.96	-6.9
Sales and Promotion		42,029	17,260	-58.93	20,671	19.76	17,351	-16.06	19,200	10.66	-17.8
Administration and General		273,413	222,812	-18.51	234,051	5.04	271,987	16.21	231,372	-14.93	-4.1
Total Expenses		2,638,443	2,489,611	-5.64	4,894,232	96.59	3,215,209	-34.31	2,165,358	-32.65	-4.8
Operating Income		4,583,826	4,766,818		1,857,367		3,382,514		4,265,211		
Depreciation		15,864	15,864	0.00	57,307	261.24	24,744	-56.82	22,781	-7.93	9.5
P.B.I.T.		4,567,962	4,750,954		1,800,060		3,357,770		4,242,430		
Interest Expense		23,662	21,354	-9.75	11,065	-48.18	17,690	59.87	36,073	103.92	
Adjustments - Gain (Loss)		0	0	n/a	0	n/a	0	n/a	0	n/a	
Pre-tax Profit		4,544,300	4,729,600		1,788,995		3,340,080		4,206,357		
Canadian Programming Expenses											
Acquisition of rights		87,219	109,775	25.86	126,397	15.14	116,356	-7.94	117,103	0.64	7.6
Script & concept		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Filler Programming + Program Production		127,264	112,008	-11.99	146,278	30.60	83,459	-42.94	92,675	11.04	-7.6
Investment in Programming		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Total Canadian Programming		214,483	221,783	3.40	272,675	22.95	199,815	-26.72	209,778	4.99	-0.6
Canadian Programming/Revenue (%)		2.97	3.06		4.04		3.03		3.26		
Staff											
Total Remuneration (\$)		325,348	278,317	-14.46	285,949	2.74	279,808	-2.15	269,451	-3.70	-4.6
Total Staff Count		3.2	2.41	-24.69	2.65	9.96	2	-24.53	2.35	17.50	
Average Remuneration (\$)		101,671	115,484	13.59	107,905	-6.56	139,904	29.65	114,660	-18.04	3.1
Subscribers		1,389,781	1,245,526	-10.38	1,303,910	4.69	1,352,204	3.70	1,339,760	-0.92	-0.9
Profitability (%)											
Operating Margin		63.5	65.7		27.5		51.3		66.3		
P.B.I.T. Margin		63.2	65.5		26.7		50.9		66.0		
Pre-tax Margin		62.9	65.2		26.5		50.6		65.4		

CAGR = Compound Annual Growth Rate

CRTC - FINANCIAL SUMMARY - DISCRETIONARY AND ON-DEMAND SERVICES

Undertaking #	Service Name	Licensee	Licensee Ultimate Owner	Type	Year
315413765	Discovery Channel	2953285 Canada Inc.	BCE Inc.	Discretionary Service	2022

	(\$)	2018	2019	Var %	2020	Var %	2021	Var %	2022	Var %	CAGR (%)
Revenue											
Terrestrial subscriber revenue		33,282,852	31,939,416	-4.04	31,036,057	-2.83	29,592,258	-4.65	29,990,860	1.35	-2.6
DTH subscriber revenue		9,183,761	8,338,445	-9.20	7,327,218	-12.13	6,810,379	-7.05	6,327,281	-7.09	-8.9
Local advertising revenue		0	0	n/a	0	n/a	0	n/a	10,500	n/a	n/a
National advertising revenue		39,729,288	36,767,778	-7.45	34,254,112	-6.84	36,577,749	6.78	39,284,704	7.40	-0.3
Other revenue		323,105	302,000	-6.53	42,888	-85.80	46,370	8.12	95,879	106.77	-26.2
Total Revenue		82,519,006	77,347,639	-6.27	72,660,275	-6.06	73,026,756	0.50	75,709,224	3.67	-2.1
Expenses											
Programming and Production		49,634,070	43,357,054	-12.65	39,521,502	-8.85	39,019,972	-1.27	37,340,639	-4.30	-6.9
Technical		1,486,597	1,488,244	0.11	1,471,842	-1.10	1,350,470	-8.25	1,322,753	-2.05	-2.9
Sales and Promotion		6,473,013	5,871,082	-9.30	5,445,680	-7.25	5,247,921	-3.63	3,226,944	-38.51	-16.0
Administration and General		5,069,581	5,473,202	7.96	5,996,460	9.56	5,765,699	-3.85	7,368,823	27.80	9.8
Total Expenses		62,663,261	56,189,582	-10.33	52,435,484	-6.68	51,384,062	-2.01	49,259,159	-4.14	-5.8
Operating Income		19,855,745	21,158,057		20,224,791		21,642,694		26,450,065		
Depreciation		1,404,769	1,344,879	-4.26	1,387,515	3.17	1,226,216	-11.63	1,155,943	-5.73	-4.8
P.B.I.T.		18,450,976	19,813,178		18,837,276		20,416,478		25,294,122		
Interest Expense		651,942	-3,803	-100.58	440,104	>999±	-450,944	-202.46	-315,709	-29.99	
Adjustments - Gain (Loss)		0	-4	n/a	0	-100.00	0	n/a	0	n/a	
Pre-tax Profit		17,799,034	19,816,977		18,397,172		20,867,422		25,609,831		
Canadian Programming Expenses											
Acquisition of rights		23,830,774	23,549,532	-1.18	20,760,308	-11.84	17,185,401	-17.22	12,510,363	-27.20	-14.9
Script & concept		111,723	175,456	57.05	252,393	43.85	957,210	279.25	154,161	-83.89	8.4
Filler Programming + Program Production		13,610,127	7,479,754	-45.04	3,222,835	-56.91	3,173,026	-1.55	7,248,876	128.45	-14.6
Investment in Programming		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Total Canadian Programming		37,552,624	31,204,742	-16.90	24,235,536	-22.33	21,315,637	-12.05	19,913,400	-6.58	-14.7
Canadian Programming/Revenue (%)		45.51	40.34		33.35		29.19		26.30		
Staff											
Total Remuneration (\$)		1,877,677	1,362,810	-27.42	1,120,190	-17.80	774,221	-30.88	404,110	-47.80	-31.9
Total Staff Count		14	11.22	-19.86	8	-28.70	6	-25.00	4.32	-28.00	
Average Remuneration (\$)		134,120	121,463	-9.44	140,024	15.28	129,037	-7.85	93,544	-27.51	-8.6
Subscribers		6,354,099	5,994,782	-5.65	5,718,917	-4.60	5,463,590	-4.46	5,212,847	-4.59	-4.8
Profitability (%)											
Operating Margin		24.1	27.4		27.8		29.6		34.9		
P.B.I.T. Margin		22.4	25.6		25.9		28.0		33.4		
Pre-tax Margin		21.6	25.6		25.3		28.6		33.8		

CAGR = Compound Annual Growth Rate

CRTC - FINANCIAL SUMMARY - DISCRETIONARY AND ON-DEMAND SERVICES

Undertaking #	Service Name	Licensee	Licensee Ultimate Owner	Type	Year						
305426191	Discovery Science	Discovery Science Canada Company	BCE Inc.	Discretionary Service	2022						
	(\$)	2018	2019	Var %	2020	Var %	2021	Var %	2022	Var %	CAGR (%)
Revenue											
Terrestrial subscriber revenue		3,092,073	3,220,235	4.14	3,131,577	-2.75	2,982,765	-4.75	2,460,022	-17.53	-5.6
DTH subscriber revenue		1,643,904	1,466,650	-10.78	1,144,838	-21.94	1,026,028	-10.38	791,434	-22.86	-16.7
Local advertising revenue		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
National advertising revenue		3,155,428	4,030,861	27.74	4,363,480	8.25	4,702,497	7.77	4,759,331	1.21	10.8
Other revenue		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Total Revenue		7,891,405	8,717,746	10.47	8,639,895	-0.89	8,711,290	0.83	8,010,787	-8.04	0.4
Expenses											
Programming and Production		1,130,321	1,195,367	5.75	1,298,705	8.64	1,322,169	1.81	1,134,076	-14.23	0.1
Technical		706,704	687,316	-2.74	523,973	-23.77	550,421	5.05	538,044	-2.25	-6.6
Sales and Promotion		314,085	398,856	26.99	450,064	12.84	481,505	6.99	186,317	-61.31	-12.2
Administration and General		817,877	921,739	12.70	961,674	4.33	953,669	-0.83	952,898	-0.08	3.9
Total Expenses		2,968,987	3,203,278	7.89	3,234,416	0.97	3,307,764	2.27	2,811,335	-15.01	-1.4
Operating Income		4,922,418	5,514,468		5,405,479		5,403,526		5,199,452		
Depreciation		140,284	159,646	13.80	166,335	4.19	154,755	-6.96	135,433	-12.49	-0.9
P.B.I.T.		4,782,134	5,354,822		5,239,144		5,248,771		5,064,019		
Interest Expense		-80,687	-108,161	34.05	-77,897	-27.98	-28,366	-63.59	-49,089	73.06	
Adjustments - Gain (Loss)		0	0	n/a	0	n/a	0	n/a	0	n/a	
Pre-tax Profit		4,862,821	5,462,983		5,317,041		5,277,137		5,113,108		
Canadian Programming Expenses											
Acquisition of rights		0	344,247	n/a	406,780	18.17	92,383	-77.29	406,454	339.97	n/a
Script & concept		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Filler Programming + Program Production		292,496	0	-100.00	0	n/a	315,776	n/a	0	-100.00	-100.0
Investment in Programming		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Total Canadian Programming		292,496	344,247	17.69	406,780	18.17	408,159	0.34	406,454	-0.42	8.6
Canadian Programming/Revenue (%)		3.71	3.95		4.71		4.69		5.07		
Staff											
Total Remuneration (\$)		23,763	59,179	149.04	55,206	-6.71	18,601	-66.31	0	-100.00	-100.0
Total Staff Count		1	1	0.00	1	0.00	0.27	-73.00	0	-100.00	
Average Remuneration (\$)		23,763	59,179	149.04	55,206	-6.71	68,893	24.79	n/a	n/a	n/a
Subscribers		1,646,034	1,623,829	-1.35	1,872,277	15.30	1,965,647	4.99	1,958,409	-0.37	4.4
Profitability (%)											
Operating Margin		62.4	63.3		62.6		62.0		64.9		
P.B.I.T. Margin		60.6	61.4		60.6		60.3		63.2		
Pre-tax Margin		61.6	62.7		61.5		60.6		63.8		

CAGR = Compound Annual Growth Rate

CRTC - FINANCIAL SUMMARY - DISCRETIONARY AND ON-DEMAND SERVICES

Undertaking # Service Name	Licensee	Licensee Ultimate Owner	Type	Year							
535421250 Discovery Velocity	2953285 Canada Inc.	BCE Inc.	Discretionary Service	2022							
	(\$)	2018	2019	Var %	2020	Var %	2021	Var %	2022	Var %	CAGR (%)
Revenue											
Terrestrial subscriber revenue		9,942,575	8,948,479	-10.00	8,477,082	-5.27	8,898,900	4.98	9,179,282	3.15	-2.0
DTH subscriber revenue		4,053,316	4,769,980	17.68	3,625,921	-23.98	3,531,999	-2.59	3,082,861	-12.72	-6.6
Local advertising revenue		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
National advertising revenue		2,479,011	2,637,290	6.38	3,864,169	46.52	3,976,668	2.91	4,965,010	24.85	19.0
Other revenue		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Total Revenue		16,474,902	16,355,749	-0.72	15,967,172	-2.38	16,407,567	2.76	17,227,153	5.00	1.1
Expenses											
Programming and Production		4,364,172	4,514,507	3.44	3,519,279	-22.05	3,917,424	11.31	3,051,415	-22.11	-8.6
Technical		396,592	407,658	2.79	364,551	-10.57	337,991	-7.29	341,472	1.03	-3.7
Sales and Promotion		933,018	932,530	-0.05	974,524	4.50	978,727	0.43	862,374	-11.89	-2.0
Administration and General		689,683	848,957	23.09	921,241	8.51	866,742	-5.92	1,020,272	17.71	10.3
Total Expenses		6,383,465	6,703,652	5.02	5,779,595	-13.78	6,100,884	5.56	5,275,533	-13.53	-4.7
Operating Income		10,091,437	9,652,097		10,187,577		10,306,683		11,951,620		
Depreciation		296,919	302,931	2.02	311,446	2.81	278,551	-10.56	266,437	-4.35	-2.7
P.B.I.T.		9,794,518	9,349,166		9,876,131		10,028,132		11,685,183		
Interest Expense		0	0	n/a	0	n/a	0	n/a	0	n/a	
Adjustments - Gain (Loss)		0	0	n/a	0	n/a	0	n/a	0	n/a	
Pre-tax Profit		9,794,518	9,349,166		9,876,131		10,028,132		11,685,183		
Canadian Programming Expenses											
Acquisition of rights		139,138	131,201	-5.70	193,265	47.30	85,014	-56.01	122,202	43.74	-3.2
Script & concept		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Filler Programming + Program Production		1,043,515	1,242,977	19.11	686,601	-44.76	868,238	26.45	316,486	-63.55	-25.8
Investment in Programming		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Total Canadian Programming		1,182,653	1,374,178	16.19	879,866	-35.97	953,252	8.34	438,688	-53.98	-22.0
Canadian Programming/Revenue (%)		7.18	8.40		5.51		5.81		2.55		
Staff											
Total Remuneration (\$)		37,467	57,490	53.44	45,588	-20.70	29,951	-34.30	0	-100.00	-100.0
Total Staff Count		1	1	0.00	1	0.00	0.5	-50.00	0	-100.00	
Average Remuneration (\$)		37,467	57,490	53.44	45,588	-20.70	59,902	31.40	n/a	n/a	n/a
Subscribers		961,264	923,790	-3.90	1,095,398	18.58	1,135,808	3.69	1,157,728	1.93	4.8
Profitability (%)											
Operating Margin		61.3	59.0		63.8		62.8		69.4		
P.B.I.T. Margin		59.5	57.2		61.9		61.1		67.8		
Pre-tax Margin		59.5	57.2		61.9		61.1		67.8		

CAGR = Compound Annual Growth Rate

CRTC - FINANCIAL SUMMARY - DISCRETIONARY AND ON-DEMAND SERVICES

Undertaking # Service Name	Licensee	Licensee Ultimate Owner	Type	Year							
535445622 Disney Channel	9329994 Canada Inc.	Corus Entertainment Inc.	Discretionary Service	2022							
	(\$)	2018	2019	Var %	2020	Var %	2021	Var %	2022	Var %	CAGR (%)
Revenue											
Terrestrial subscriber revenue		13,288,904	13,195,710	-0.70	13,266,839	0.54	11,655,602	-12.14	10,528,534	-9.67	-5.7
DTH subscriber revenue		6,691,543	6,008,834	-10.20	6,393,625	6.40	6,101,821	-4.56	5,066,648	-16.96	-6.7
Local advertising revenue		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
National advertising revenue		8,038,477	9,640,590	19.93	6,052,062	-37.22	4,020,179	-33.57	2,402,092	-40.25	-26.1
Other revenue		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Total Revenue		28,018,924	28,845,134	2.95	25,712,526	-10.86	21,777,602	-15.30	17,997,274	-17.36	-10.5
Expenses											
Programming and Production		18,986,616	19,354,009	1.94	19,341,445	-0.06	17,616,668	-8.92	16,709,767	-5.15	-3.1
Technical		384,266	310,071	-19.31	148,005	-52.27	146,780	-0.83	220,009	49.89	-13.0
Sales and Promotion		570,900	516,590	-9.51	476,807	-7.70	394,645	-17.23	465,092	17.85	-5.0
Administration and General		1,117,349	662,293	-40.73	797,037	20.35	764,719	-4.05	726,998	-4.93	-10.2
Total Expenses		21,059,131	20,842,963	-1.03	20,763,294	-0.38	18,922,812	-8.86	18,121,866	-4.23	-3.7
Operating Income		6,959,793	8,002,171		4,949,232		2,854,790		-124,592		
Depreciation		149,538	77,054	-48.47	182,109	136.34	70,197	-61.45	5,698,975	>999±	148.5
P.B.I.T.		6,810,255	7,925,117		4,767,123		2,784,593		-5,823,567		
Interest Expense		9,949,188	7,258,362	-27.05	5,537,832	-23.70	3,439,030	-37.90	1,292,071	-62.43	
Adjustments - Gain (Loss)		-5,634,892	-5,555,344	-1.41	-5,634,892	1.43	-5,634,892	0.00	84,750	-101.50	
Pre-tax Profit		-8,773,825	-4,888,589		-6,405,601		-6,289,329		-7,030,888		
Canadian Programming Expenses											
Acquisition of rights		678,625	475,167	-29.98	360,499	-24.13	197,119	-45.32	130,853	-33.62	-33.7
Script & concept		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Filler Programming + Program Production		1,097,953	1,090,107	-0.71	1,021,993	-6.25	838,647	-17.94	765,692	-8.70	-8.6
Investment in Programming		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Total Canadian Programming		1,776,578	1,565,274	-11.89	1,382,492	-11.68	1,035,766	-25.08	896,545	-13.44	-15.7
Canadian Programming/Revenue (%)		6.34	5.43		5.38		4.76		4.98		
Staff											
Total Remuneration (\$)		1,197,553	1,154,976	-3.56	1,093,101	-5.36	1,031,192	-5.66	944,046	-8.45	-5.8
Total Staff Count		27.1	25.2	-7.01	24.8	-1.59	18.2	-26.61	20	9.89	
Average Remuneration (\$)		44,190	45,832	3.72	44,077	-3.83	56,659	28.55	47,202	-16.69	1.7
Subscribers		4,214,736	3,905,887	-7.33	4,000,037	2.41	3,593,730	-10.16	3,350,411	-6.77	-5.6
Profitability (%)											
Operating Margin		24.8	27.7		19.2		13.1		-0.7		
P.B.I.T. Margin		24.3	27.5		18.5		12.8		-32.4		
Pre-tax Margin		-31.3	-16.9		-24.9		-28.9		-39.1		

CAGR = Compound Annual Growth Rate

CRTC - FINANCIAL SUMMARY - DISCRETIONARY AND ON-DEMAND SERVICES

Undertaking #	Service Name	Licensee	Licensee Ultimate Owner	Type	Year
535445630	Disney Junior	9329994 Canada Inc.	Corus Entertainment Inc.	Discretionary Service	2022

	(\$)	2018	2019	Var %	2020	Var %	2021	Var %	2022	Var %	CAGR (%)
Revenue											
Terrestrial subscriber revenue		7,798,087	8,550,303	9.65	7,911,445	-7.47	6,670,814	-15.68	6,520,472	-2.25	-4.4
DTH subscriber revenue		2,633,898	2,831,905	7.52	2,707,449	-4.39	2,570,807	-5.05	2,559,681	-0.43	-0.7
Local advertising revenue		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
National advertising revenue		1,110,567	384,770	-65.35	664,719	72.76	538,332	-19.01	664,342	23.41	-12.1
Other revenue		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Total Revenue		11,542,552	11,766,978	1.94	11,283,613	-4.11	9,779,953	-13.33	9,744,495	-0.36	-4.2
Expenses											
Programming and Production		2,775,210	2,939,075	5.90	2,883,603	-1.89	2,646,552	-8.22	2,614,465	-1.21	-1.5
Technical		152,563	120,034	-21.32	122,748	2.26	131,475	7.11	221,258	68.29	9.7
Sales and Promotion		90,535	79,083	-12.65	88,143	11.46	48,622	-44.84	51,706	6.34	-13.1
Administration and General		524,849	403,985	-23.03	362,352	-10.31	409,824	13.10	399,817	-2.44	-6.6
Total Expenses		3,543,157	3,542,177	-0.03	3,456,846	-2.41	3,236,473	-6.37	3,287,246	1.57	-1.9
Operating Income		7,999,395	8,224,801		7,826,767		6,543,480		6,457,249		
Depreciation		34,253	34,248	-0.01	90,717	164.88	41,209	-54.57	791,356	>999±	119.2
P.B.I.T.		7,965,142	8,190,553		7,736,050		6,502,271		5,665,893		
Interest Expense		1,244,178	1,040,333	-16.38	811,605	-21.99	547,796	-32.50	241,706	-55.88	
Adjustments - Gain (Loss)		-751,319	-751,319	0.00	-751,319	0.00	-751,319	0.00	0	-100.00	
Pre-tax Profit		5,969,645	6,398,901		6,173,126		5,203,156		5,424,187		
Canadian Programming Expenses											
Acquisition of rights		54,862	160,599	192.73	148,946	-7.26	92,521	-37.88	112,141	21.21	19.6
Script & concept		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Filler Programming + Program Production		441,514	341,197	-22.72	288,484	-15.45	290,043	0.54	262,382	-9.54	-12.2
Investment in Programming		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Total Canadian Programming		496,376	501,796	1.09	437,430	-12.83	382,564	-12.54	374,523	-2.10	-6.8
Canadian Programming/Revenue (%)		4.30	4.26		3.88		3.91		3.84		
Staff											
Total Remuneration (\$)		545,420	503,096	-7.76	461,567	-8.25	503,665	9.12	502,702	-0.19	-2.0
Total Staff Count		10.9	9.4	-13.76	9	-4.26	7.6	-15.56	8.8	15.79	
Average Remuneration (\$)		50,039	53,521	6.96	51,285	-4.18	66,272	29.22	57,125	-13.80	3.4
Subscribers		3,280,192	2,966,159	-9.57	2,953,667	-0.42	2,802,398	-5.12	2,700,499	-3.64	-4.8
Profitability (%)											
Operating Margin		69.3	69.9		69.4		66.9		66.3		
P.B.I.T. Margin		69.0	69.6		68.6		66.5		58.1		
Pre-tax Margin		51.7	54.4		54.7		53.2		55.7		

CAGR = Compound Annual Growth Rate

CRTC - FINANCIAL SUMMARY - DISCRETIONARY AND ON-DEMAND SERVICES

Undertaking # Service Name	Licensee	Licensee Ultimate Owner	Type	Year							
535421127 Disney la chaîne	TELETOON Canada Inc.	Corus Entertainment Inc.	Discretionary Service	2022							
	(\$)	2018	2019	Var %	2020	Var %	2021	Var %	2022	Var %	CAGR (%)
Revenue											
Terrestrial subscriber revenue		1,200,211	1,232,889	2.72	1,208,548	-1.97	1,129,711	-6.52	917,455	-18.79	-6.5
DTH subscriber revenue		1,114,035	1,050,354	-5.72	1,128,922	7.48	1,064,435	-5.71	812,191	-23.70	-7.6
Local advertising revenue		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
National advertising revenue		403,295	623,382	54.57	483,663	-22.41	492,788	1.89	327,589	-33.52	-5.1
Other revenue		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Total Revenue		2,717,541	2,906,625	6.96	2,821,133	-2.94	2,686,934	-4.76	2,057,235	-23.44	-6.7
Expenses											
Programming and Production		2,007,432	2,095,487	4.39	2,030,070	-3.12	1,887,553	-7.02	1,861,847	-1.36	-1.9
Technical		168,721	130,604	-22.59	124,629	-4.57	133,386	7.03	180,925	35.64	1.8
Sales and Promotion		88,694	93,225	5.11	53,548	-42.56	-2,615	-104.88	40,942	>999±	-17.6
Administration and General		350,966	369,221	5.20	282,053	-23.61	301,111	6.76	318,256	5.69	-2.4
Total Expenses		2,615,813	2,688,537	2.78	2,490,300	-7.37	2,319,435	-6.86	2,401,970	3.56	-2.1
Operating Income		101,728	218,088		330,833		367,499		-344,735		
Depreciation		20,166	20,172	0.03	70,514	249.56	35,390	-49.81	582,683	>999±	131.9
P.B.I.T.		81,562	197,916		260,319		332,109		-927,418		
Interest Expense		913,280	763,649	-16.38	595,753	-21.99	402,106	-32.50	177,422	-55.88	
Adjustments - Gain (Loss)		-551,500	-551,500	0.00	-551,500	0.00	-551,500	0.00	0	-100.00	
Pre-tax Profit		-1,383,218	-1,117,233		-886,934		-621,497		-1,104,840		
Canadian Programming Expenses											
Acquisition of rights		75,602	87,663	15.95	131,990	50.57	162,285	22.95	161,192	-0.67	20.8
Script & concept		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Filler Programming + Program Production		229,061	226,030	-1.32	172,296	-23.77	150,474	-12.67	125,013	-16.92	-14.1
Investment in Programming		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Total Canadian Programming		304,663	313,693	2.96	304,286	-3.00	312,759	2.78	286,205	-8.49	-1.6
Canadian Programming/Revenue (%)		11.21	10.79		10.79		11.64		13.91		
Staff											
Total Remuneration (\$)		416,136	396,981	-4.60	351,657	-11.42	376,709	7.12	377,934	0.33	-2.4
Total Staff Count		11.1	8.9	-19.82	7.94	-10.79	7.76	-2.27	7.87	1.42	
Average Remuneration (\$)		37,490	44,605	18.98	44,289	-0.71	48,545	9.61	48,022	-1.08	6.4
Subscribers		1,101,142	1,125,359	2.20	1,106,880	-1.64	981,875	-11.29	887,904	-9.57	-5.2
Profitability (%)											
Operating Margin		3.7	7.5		11.7		13.7		-16.8		
P.B.I.T. Margin		3.0	6.8		9.2		12.4		-45.1		
Pre-tax Margin		-50.9	-38.4		-31.4		-23.1		-53.7		

CAGR = Compound Annual Growth Rate

CRTC - FINANCIAL SUMMARY - DISCRETIONARY AND ON-DEMAND SERVICES

Undertaking # Service Name	Licensee	Licensee Ultimate Owner	Type	Year							
535445648 Disney XD	9329994 Canada Inc.	Corus Entertainment Inc.	Discretionary Service	2022							
	(\$)	2018	2019	Var %	2020	Var %	2021	Var %	2022	Var %	CAGR (%)
Revenue											
Terrestrial subscriber revenue		4,978,024	5,124,568	2.94	4,567,368	-10.87	3,888,649	-14.86	3,901,856	0.34	-5.9
DTH subscriber revenue		1,803,059	1,743,159	-3.32	1,631,572	-6.40	1,535,976	-5.86	1,390,457	-9.47	-6.3
Local advertising revenue		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
National advertising revenue		1,950,768	1,517,841	-22.19	871,088	-42.61	401,976	-53.85	355,782	-11.49	-34.7
Other revenue		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Total Revenue		8,731,851	8,385,568	-3.97	7,070,028	-15.69	5,826,601	-17.59	5,648,095	-3.06	-10.3
Expenses											
Programming and Production		3,578,886	3,437,754	-3.94	3,395,280	-1.24	3,276,850	-3.49	3,201,288	-2.31	-2.8
Technical		346,179	314,760	-9.08	260,240	-17.32	263,502	1.25	300,298	13.96	-3.5
Sales and Promotion		71,845	31,408	-56.28	35,038	11.56	24,733	-29.41	12,884	-47.91	-34.9
Administration and General		437,513	343,538	-21.48	319,889	-6.88	320,295	0.13	291,963	-8.85	-9.6
Total Expenses		4,434,423	4,127,460	-6.92	4,010,447	-2.83	3,885,380	-3.12	3,806,433	-2.03	-3.8
Operating Income		4,297,428	4,258,108		3,059,581		1,941,221		1,841,662		
Depreciation		28,837	28,836	0.00	78,156	171.04	33,377	-57.29	1,082,135	>999±	147.5
P.B.I.T.		4,268,591	4,229,272		2,981,425		1,907,844		759,527		
Interest Expense		1,748,179	1,461,547	-16.40	1,139,701	-22.02	769,246	-32.50	339,417	-55.88	
Adjustments - Gain (Loss)		-1,055,044	-1,055,044	0.00	-1,055,044	0.00	-1,055,044	0.00	0	-100.00	
Pre-tax Profit		1,465,368	1,712,681		786,680		83,554		420,110		
Canadian Programming Expenses											
Acquisition of rights		113,328	75,891	-33.03	71,638	-5.60	93,858	31.02	84,302	-10.18	-7.1
Script & concept		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Filler Programming + Program Production		404,695	297,854	-26.40	288,014	-3.30	189,064	-34.36	135,129	-28.53	-24.0
Investment in Programming		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Total Canadian Programming		518,023	373,745	-27.85	359,652	-3.77	282,922	-21.33	219,431	-22.44	-19.3
Canadian Programming/Revenue (%)		5.93	4.46		5.09		4.86		3.89		
Staff											
Total Remuneration (\$)		508,441	426,737	-16.07	406,500	-4.74	384,095	-5.51	310,536	-19.15	-11.6
Total Staff Count		11.8	9.3	-21.19	9.2	-1.08	7.2	-21.74	6.4	-11.11	
Average Remuneration (\$)		43,088	45,886	6.49	44,185	-3.71	53,347	20.74	48,521	-9.05	3.0
Subscribers		3,169,810	2,820,245	-11.03	2,770,760	-1.75	2,653,919	-4.22	2,514,341	-5.26	-5.6
Profitability (%)											
Operating Margin		49.2	50.8		43.3		33.3		32.6		
P.B.I.T. Margin		48.9	50.4		42.2		32.7		13.4		
Pre-tax Margin		16.8	20.4		11.1		1.4		7.4		

CAGR = Compound Annual Growth Rate

CRTC - FINANCIAL SUMMARY - DISCRETIONARY AND ON-DEMAND SERVICES

Undertaking # Service Name	Licensee	Licensee Ultimate Owner	Type	Year
305423965 documentary Channel	The Canadian Documentary Channel Limited Partnership	Canadian Broadcasting Corporation	Specialty (category A service)	2022

	(\$)	2018	2019	Var %	2020	Var %	2021	Var %	2022	Var %	CAGR (%)
Revenue											
Terrestrial subscriber revenue		4,443,836	4,600,166	3.52	4,037,553	-12.23	3,413,019	-15.47	3,345,905	-1.97	-6.9
DTH subscriber revenue		1,844,022	1,764,967	-4.29	1,608,014	-8.89	1,438,729	-10.53	1,375,885	-4.37	-7.1
Local advertising revenue		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
National advertising revenue		285,086	313,898	10.11	348,673	11.08	362,083	3.85	313,311	-13.47	2.4
Other revenue		133	0	-100.00	50,346	n/a	19,541	-61.19	18,972	-2.91	245.6
Total Revenue		6,573,077	6,679,031	1.61	6,044,586	-9.50	5,233,372	-13.42	5,054,073	-3.43	-6.4
Expenses											
Programming and Production		3,662,714	3,801,978	3.80	3,267,220	-14.07	2,830,564	-13.36	2,493,734	-11.90	-9.2
Technical		1,296,587	928,816	-28.36	1,308,234	40.85	994,843	-23.96	1,011,566	1.68	-6.0
Sales and Promotion		871,001	901,303	3.48	744,079	-17.44	551,939	-25.82	554,983	0.55	-10.7
Administration and General		580,761	581,787	0.18	653,297	12.29	641,342	-1.83	665,083	3.70	3.5
Total Expenses		6,411,063	6,213,884	-3.08	5,972,830	-3.88	5,018,688	-15.97	4,725,366	-5.84	-7.3
Operating Income		162,014	465,147		71,756		214,684		328,707		
Depreciation		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
P.B.I.T.		162,014	465,147		71,756		214,684		328,707		
Interest Expense		0	0	n/a	0	n/a	0	n/a	0	n/a	
Adjustments - Gain (Loss)		0	0	n/a	0	n/a	0	n/a	0	n/a	
Pre-tax Profit		162,014	465,147		71,756		214,684		328,707		
Canadian Programming Expenses											
Acquisition of rights		1,800,563	750,781	-58.30	654,324	-12.85	707,245	8.09	565,180	-20.09	-25.2
Script & concept		361,789	2,433,288	572.57	2,050,239	-15.74	1,773,523	-13.50	1,730,650	-2.42	47.9
Filler Programming + Program Production		696,109	180,199	-74.11	95,984	-46.73	65,329	-31.94	33,796	-48.27	-53.1
Investment in Programming		0	0	n/a	2,799	n/a	20,000	614.54	0	-100.00	n/a
Total Canadian Programming		2,858,461	3,364,268	17.70	2,803,346	-16.67	2,566,097	-8.46	2,329,626	-9.22	-5.0
Canadian Programming/Revenue (%)		43.49	50.37		46.38		49.03		46.09		
Staff											
Total Remuneration (\$)		972,103	1,008,102	3.70	1,051,018	4.26	1,075,959	2.37	1,058,585	-1.61	2.2
Total Staff Count		9.25	9.25	0.00	9.25	0.00	9	-2.70	9	0.00	
Average Remuneration (\$)		105,092	108,984	3.70	113,624	4.26	119,551	5.22	117,621	-1.61	2.9
Subscribers		2,301,231	2,163,530	-5.98	1,856,420	-14.19	1,678,456	-9.59	1,676,062	-0.14	-7.6
Profitability (%)											
Operating Margin		2.5	7.0		1.2		4.1		6.5		
P.B.I.T. Margin		2.5	7.0		1.2		4.1		6.5		
Pre-tax Margin		2.5	7.0		1.2		4.1		6.5		

CAGR = Compound Annual Growth Rate

CRTC - FINANCIAL SUMMARY - DISCRETIONARY AND ON-DEMAND SERVICES

Undertaking #	Service Name	Licensee	Licensee Ultimate Owner	Type	Year
305417299	DTOUR (formerly TVtropolis)	TVtropolis General Partnership	Corus Entertainment Inc.	Discretionary Service	2022

	(\$)	2018	2019	Var %	2020	Var %	2021	Var %	2022	Var %	CAGR (%)
Revenue											
Terrestrial subscriber revenue		9,957,415	9,983,658	0.26	10,305,147	3.22	9,489,032	-7.92	9,380,689	-1.14	-1.5
DTH subscriber revenue		3,056,855	2,605,830	-14.75	2,490,709	-4.42	2,264,060	-9.10	2,133,701	-5.76	-8.6
Local advertising revenue		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
National advertising revenue		6,772,869	5,826,182	-13.98	5,218,502	-10.43	6,389,459	22.44	5,558,451	-13.01	-4.8
Other revenue		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Total Revenue		19,787,139	18,415,670	-6.93	18,014,358	-2.18	18,142,551	0.71	17,072,841	-5.90	-3.6
Expenses											
Programming and Production		3,462,576	3,331,402	-3.79	5,658,050	69.84	4,444,558	-21.45	4,032,863	-9.26	3.9
Technical		379,366	361,727	-4.65	277,355	-23.32	288,292	3.94	300,413	4.20	-5.7
Sales and Promotion		24,207	28,414	17.38	25,049	-11.84	17,473	-30.24	17,688	1.23	-7.5
Administration and General		504,174	402,019	-20.26	388,023	-3.48	560,639	44.49	346,245	-38.24	-9.0
Total Expenses		4,370,323	4,123,562	-5.65	6,348,477	53.96	5,310,962	-16.34	4,697,209	-11.56	1.8
Operating Income		15,416,816	14,292,108		11,665,881		12,831,589		12,375,632		
Depreciation		19,543	19,548	0.03	61,435	214.28	32,239	-47.52	24,425	-24.24	5.7
P.B.I.T.		15,397,273	14,272,560		11,604,446		12,799,350		12,351,207		
Interest Expense		85,231	139,850	64.08	571,679	308.78	368,416	-35.56	600,971	63.12	
Adjustments - Gain (Loss)		0	-147	n/a	0	-100.00	0	n/a	193	n/a	
Pre-tax Profit		15,312,042	14,132,563		11,032,767		12,430,934		11,750,429		
Canadian Programming Expenses											
Acquisition of rights		1,353,811	321,576	-76.25	545,689	69.69	733,643	34.44	907,559	23.71	-9.5
Script & concept		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Filler Programming + Program Production		371,809	218,139	-41.33	184,878	-15.25	167,141	-9.59	161,672	-3.27	-18.8
Investment in Programming		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Total Canadian Programming		1,725,620	539,715	-68.72	730,567	35.36	900,784	23.30	1,069,231	18.70	-11.3
Canadian Programming/Revenue (%)		8.72	2.93		4.06		4.97		6.26		
Staff											
Total Remuneration (\$)		238,798	266,113	11.44	208,391	-21.69	394,866	89.48	235,046	-40.47	-0.4
Total Staff Count		2.6	2.3	-11.54	2.2	-4.35	2.3	4.55	2.3	0.00	
Average Remuneration (\$)		91,845	115,701	25.97	94,723	-18.13	171,681	81.24	102,194	-40.47	2.7
Subscribers		3,629,557	3,167,238	-12.74	2,995,260	-5.43	2,820,278	-5.84	2,650,514	-6.02	-7.6
Profitability (%)											
Operating Margin		77.9	77.6		64.8		70.7		72.5		
P.B.I.T. Margin		77.8	77.5		64.4		70.5		72.3		
Pre-tax Margin		77.4	76.7		61.2		68.5		68.8		

CAGR = Compound Annual Growth Rate

CRTC - FINANCIAL SUMMARY - DISCRETIONARY AND ON-DEMAND SERVICES

Undertaking # Service Name	Licensee	Licensee Ultimate Owner	Type	Year
535424840 Eastlink OnDemand	Bragg Communications Incorporated	Tidnish Holdings Limited	On-demand Service (Video-on-demand)	2022

	(\$)	2018	2019	Var %	2020	Var %	2021	Var %	2022	Var %	CAGR (%)
Revenue											
Terrestrial subscriber revenue		3,359,974	3,063,036	-8.84	2,703,663	-11.73	1,928,923	-28.66	1,531,639	-20.60	-17.8
DTH subscriber revenue		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Local advertising revenue		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
National advertising revenue		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Other revenue		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Total Revenue		3,359,974	3,063,036	-8.84	2,703,663	-11.73	1,928,923	-28.66	1,531,639	-20.60	-17.8
Expenses											
Programming and Production		5,749,821	5,895,951	2.54	6,366,647	7.98	5,398,704	-15.20	4,518,828	-16.30	-5.9
Technical		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Sales and Promotion		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Administration and General		5,717	5,224	-8.62	17,153	228.35	14,759	-13.96	5,440	-63.14	-1.2
Total Expenses		5,755,538	5,901,175	2.53	6,383,800	8.18	5,413,463	-15.20	4,524,268	-16.43	-5.8
Operating Income		-2,395,564	-2,838,139		-3,680,137		-3,484,540		-2,992,629		
Depreciation		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
P.B.I.T.		-2,395,564	-2,838,139		-3,680,137		-3,484,540		-2,992,629		
Interest Expense		0	0	n/a	0	n/a	0	n/a	0	n/a	
Adjustments - Gain (Loss)		0	0	n/a	0	n/a	0	n/a	0	n/a	
Pre-tax Profit		-2,395,564	-2,838,139		-3,680,137		-3,484,540		-2,992,629		
Canadian Programming Expenses											
Acquisition of rights		5,749,821	5,895,951	2.54	6,366,647	7.98	5,398,704	-15.20	4,518,828	-16.30	-5.9
Script & concept		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Filler Programming + Program Production		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Investment in Programming		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Total Canadian Programming		5,749,821	5,895,951	2.54	6,366,647	7.98	5,398,704	-15.20	4,518,828	-16.30	-5.9
Canadian Programming/Revenue (%)		171.13	192.49		235.48		279.88		295.03		
Staff											
Total Remuneration (\$)		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Total Staff Count		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Average Remuneration (\$)		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Subscribers							263,637	n/a	245,656	-6.82	n/a
Profitability (%)											
Operating Margin		-71.3	-92.7		-136.1		-180.6		-195.4		
P.B.I.T. Margin		-71.3	-92.7		-136.1		-180.6		-195.4		
Pre-tax Margin		-71.3	-92.7		-136.1		-180.6		-195.4		

CAGR = Compound Annual Growth Rate

CRTC - FINANCIAL SUMMARY - DISCRETIONARY AND ON-DEMAND SERVICES

Undertaking # Service Name	Licensee	Licensee Ultimate Owner	Type	Year							
305417330 E!	Bell Media Inc.	BCE Inc.	Discretionary Service	2022							
	(\$)	2018	2019	Var %	2020	Var %	2021	Var %	2022	Var %	CAGR (%)
Revenue											
Terrestrial subscriber revenue		11,031,833	10,598,484	-3.93	9,461,669	-10.73	7,930,806	-16.18	5,555,026	-29.96	-15.8
DTH subscriber revenue		3,696,397	2,295,767	-37.89	1,859,374	-19.01	1,325,060	-28.74	1,034,835	-21.90	-27.3
Local advertising revenue		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
National advertising revenue		15,230,319	14,870,093	-2.37	14,795,165	-0.50	13,560,665	-8.34	9,325,090	-31.23	-11.5
Other revenue		69,332	0	-100.00	37	n/a	0	-100.00	0	n/a	-100.0
Total Revenue		30,027,881	27,764,344	-7.54	26,116,245	-5.94	22,816,531	-12.63	15,914,951	-30.25	-14.7
Expenses											
Programming and Production		13,483,749	12,805,638	-5.03	11,933,003	-6.81	11,796,552	-1.14	12,061,785	2.25	-2.8
Technical		925,866	955,421	3.19	917,345	-3.99	757,434	-17.43	760,799	0.44	-4.8
Sales and Promotion		1,516,841	1,209,369	-20.27	1,664,043	37.60	1,744,339	4.83	1,278,665	-26.70	-4.2
Administration and General		588,986	964,588	63.77	1,199,235	24.33	858,224	-28.44	1,199,835	39.80	19.5
Total Expenses		16,515,442	15,935,016	-3.51	15,713,626	-1.39	15,156,549	-3.55	15,301,084	0.95	-1.9
Operating Income		13,512,439	11,829,328		10,402,619		7,659,982		613,867		
Depreciation		264,950	257,952	-2.64	320,276	24.16	258,349	-19.34	153,083	-40.75	-12.8
P.B.I.T.		13,247,489	11,571,376		10,082,343		7,401,633		460,784		
Interest Expense		228,426	202,165	-11.50	87,888	-56.53	-23,533	-126.78	-1,161	-95.07	
Adjustments - Gain (Loss)		-461,124	-115,810	-74.89	-25,782	-77.74	0	-100.00	0	n/a	
Pre-tax Profit		12,557,939	11,253,401		9,968,673		7,425,166		461,945		
Canadian Programming Expenses											
Acquisition of rights		4,213,727	3,214,616	-23.71	1,660,435	-48.35	1,587,105	-4.42	1,310,529	-17.43	-25.3
Script & concept		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Filler Programming + Program Production		1,044,519	0	-100.00	0	n/a	0	n/a	0	n/a	-100.0
Investment in Programming		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Total Canadian Programming		5,258,246	3,214,616	-38.87	1,660,435	-48.35	1,587,105	-4.42	1,310,529	-17.43	-29.3
Canadian Programming/Revenue (%)		17.51	11.58		6.36		6.96		8.23		
Staff											
Total Remuneration (\$)		5,130,274	0	-100.00	0	n/a	0	n/a	0	n/a	-100.0
Total Staff Count		45	0	-100.00	0	n/a	0	n/a	0	n/a	
Average Remuneration (\$)		114,006	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Subscribers		6,117,081	5,582,924	-8.73	5,142,620	-7.89	4,695,380	-8.70	4,256,926	-9.34	-8.7
Profitability (%)											
Operating Margin		45.0	42.6		39.8		33.6		3.9		
P.B.I.T. Margin		44.1	41.7		38.6		32.4		2.9		
Pre-tax Margin		41.8	40.5		38.2		32.5		2.9		

CAGR = Compound Annual Growth Rate

CRTC - FINANCIAL SUMMARY - DISCRETIONARY AND ON-DEMAND SERVICES

Undertaking # Service Name	Licensee	Licensee Ultimate Owner	Type	Year
214301129 ELLE Fictions (MusiquePlus)	MusiquePlus inc.	Remcorp Inc.	Discretionary Service	2022

	(\$)	2018	2019	Var %	2020	Var %	2021	Var %	2022	Var %	CAGR (%)
Revenue											
Terrestrial subscriber revenue											
DTH subscriber revenue											
Local advertising revenue											
National advertising revenue											
Other revenue											
Total Revenue		11,830,856	13,980,339	18.17	8,912,805	-36.25	9,925,554	11.36	9,311,143	-6.19	-5.8
Expenses											
Programming and Production		9,783,599	6,560,594	-32.94	5,259,041	-19.84	5,617,729	6.82	5,784,673	2.97	-12.3
Technical											
Sales and Promotion											
Administration and General											
Total Expenses											
Operating Income											
Depreciation											
P.B.I.T.											
Interest Expense											
Adjustments - Gain (Loss)											
Pre-tax Profit											
Canadian Programming Expenses											
Acquisition of rights		6,761,227	4,110,859	-39.20	2,746,512	-33.19	2,804,107	2.10	2,805,845	0.06	-19.7
Script & concept		0	0	n/a	0	n/a	0	n/a	5,000	n/a	n/a
Filler Programming + Program Production		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Investment in Programming		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Total Canadian Programming		6,761,227	4,110,859	-39.20	2,746,512	-33.19	2,804,107	2.10	2,810,845	0.24	-19.7
Canadian Programming/Revenue (%)		57.15	29.40		30.82		28.25		30.19		
Staff											
Total Remuneration (\$)											
Total Staff Count											
Average Remuneration (\$)											
Subscribers											
Profitability (%)											
Operating Margin											
P.B.I.T. Margin											
Pre-tax Margin											

CAGR = Compound Annual Growth Rate

CRTC - FINANCIAL SUMMARY - DISCRETIONARY AND ON-DEMAND SERVICES

Undertaking # Service Name	Licensee	Licensee Ultimate Owner	Type	Year
305424608 ESPN Classic	The Sports Network Inc.	BCE Inc.	Discretionary Service (Mainstream Sports)	2022

	(\$)	2018	2019	Var %	2020	Var %	2021	Var %	2022	Var %	CAGR (%)
Revenue											
Terrestrial subscriber revenue		684,712	555,517	-18.87	-34,616	-106.23	321,935	>999±	222,974	-30.74	-24.5
DTH subscriber revenue		-74,899	24,676	-132.95	-27,072	-209.71	-666	-97.54	0	-100.00	-100.0
Local advertising revenue		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
National advertising revenue		19,342	8,181	-57.70	4,596	-43.82	25,492	454.66	33,823	32.68	15.0
Other revenue		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Total Revenue		629,155	588,374	-6.48	-57,092	-109.70	346,761	-707.37	256,797	-25.94	-20.1
Expenses											
Programming and Production		201,811	209,213	3.67	227,216	8.61	238,208	4.84	249,146	4.59	5.4
Technical		432,967	432,652	-0.07	276,899	-36.00	261,557	-5.54	301,899	15.42	-8.6
Sales and Promotion		23,340	19,826	-15.06	20,724	4.53	23,471	13.26	9,495	-59.55	-20.1
Administration and General		521,988	533,149	2.14	543,930	2.02	554,723	1.98	564,992	1.85	2.0
Total Expenses		1,180,106	1,194,840	1.25	1,068,769	-10.55	1,077,959	0.86	1,125,532	4.41	-1.2
Operating Income		-550,951	-606,466		-1,125,861		-731,198		-868,735		
Depreciation		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
P.B.I.T.		-550,951	-606,466		-1,125,861		-731,198		-868,735		
Interest Expense		0	0	n/a	0	n/a	0	n/a	0	n/a	
Adjustments - Gain (Loss)		0	0	n/a	0	n/a	0	n/a	0	n/a	
Pre-tax Profit		-550,951	-606,466		-1,125,861		-731,198		-868,735		
Canadian Programming Expenses											
Acquisition of rights		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Script & concept		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Filler Programming + Program Production		200,953	208,373	3.69	226,590	8.74	238,188	5.12	233,680	-1.89	3.8
Investment in Programming		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Total Canadian Programming		200,953	208,373	3.69	226,590	8.74	238,188	5.12	233,680	-1.89	3.8
Canadian Programming/Revenue (%)		31.94	35.42		-396.89		68.69		91.00		
Staff											
Total Remuneration (\$)		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Total Staff Count		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Average Remuneration (\$)		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Subscribers		328,889	301,998	-8.18	224,805	-25.56	297,641	32.40	373,165	25.37	3.2
Profitability (%)											
Operating Margin		-87.6	-103.1		>999±		-210.9		-338.3		
P.B.I.T. Margin		-87.6	-103.1		>999±		-210.9		-338.3		
Pre-tax Margin		-87.6	-103.1		>999±		-210.9		-338.3		

CAGR = Compound Annual Growth Rate

CRTC - FINANCIAL SUMMARY - DISCRETIONARY AND ON-DEMAND SERVICES

Undertaking #	Service Name	Licensee	Licensee Ultimate Owner	Type	Year
535422000	EuroWorld SPORT (formerly RCS Television)	TLN Media Group Inc.	TLN Media Group Inc.	Discretionary Service	2022

	(\$)	2018	2019	Var %	2020	Var %	2021	Var %	2022	Var %	CAGR (%)
Revenue											
Terrestrial subscriber revenue											
DTH subscriber revenue											
Local advertising revenue											
National advertising revenue											
Other revenue											
Total Revenue		84,674	138,018	63.00	135,000	-2.19	135,000	0.00	135,000	0.00	12.4
Expenses											
Programming and Production		14,280	14,708	3.00	15,149	3.00	27,465	81.30	28,839	5.00	19.2
Technical											
Sales and Promotion											
Administration and General											
Total Expenses											
Operating Income											
Depreciation											
P.B.I.T.											
Interest Expense											
Adjustments - Gain (Loss)											
Pre-tax Profit											
Canadian Programming Expenses											
Acquisition of rights		4,080	4,202	2.99	4,328	3.00	16,200	274.31	14,850	-8.33	38.1
Script & concept		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Filler Programming + Program Production		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Investment in Programming		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Total Canadian Programming		4,080	4,202	2.99	4,328	3.00	16,200	274.31	14,850	-8.33	38.1
Canadian Programming/Revenue (%)		4.82	3.04		3.21		12.00		11.00		
Staff											
Total Remuneration (\$)											
Total Staff Count											
Average Remuneration (\$)											
Subscribers											
Profitability (%)											
Operating Margin											
P.B.I.T. Margin											
Pre-tax Margin											

CAGR = Compound Annual Growth Rate

CRTC - FINANCIAL SUMMARY - DISCRETIONARY AND ON-DEMAND SERVICES

Undertaking #	Service Name	Licensee	Licensee Ultimate Owner	Type	Year						
205421548	Évasion	Groupe TVA inc.	Les Placements Péladeau inc.	Discretionary Service	2022						
	(\$)	2018	2019	Var %	2020	Var %	2021	Var %	2022	Var %	CAGR (%)
Revenue											
Terrestrial subscriber revenue		6,336,196	7,451,429	17.60	7,213,264	-3.20	7,362,757	2.07	6,818,050	-7.40	1.9
DTH subscriber revenue		2,738,638	1,215,617	-55.61	1,033,566	-14.98	890,590	-13.83	754,392	-15.29	-27.6
Local advertising revenue		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
National advertising revenue		2,467,430	2,418,277	-1.99	1,958,797	-19.00	2,413,840	23.23	2,169,579	-10.12	-3.2
Other revenue		39,749	84,355	112.22	124,155	47.18	257,835	107.67	120,847	-53.13	32.1
Total Revenue		11,582,013	11,169,678	-3.56	10,329,782	-7.52	10,925,022	5.76	9,862,868	-9.72	-3.9
Expenses											
Programming and Production		6,685,970	4,938,342	-26.14	4,513,366	-8.61	5,408,881	19.84	5,829,232	7.77	-3.4
Technical		714,369	570,973	-20.07	21,175	-96.29	134,472	535.05	91,924	-31.64	-40.1
Sales and Promotion		908,845	894,410	-1.59	908,989	1.63	782,455	-13.92	942,224	20.42	0.9
Administration and General		1,153,293	956,435	-17.07	776,613	-18.80	937,878	20.77	521,188	-44.43	-18.0
Total Expenses		9,462,477	7,360,160	-22.22	6,220,143	-15.49	7,263,686	16.78	7,384,568	1.66	-6.0
Operating Income		2,119,536	3,809,518		4,109,639		3,661,336		2,478,300		
Depreciation		1,093	347	-68.25	0	-100.00	0	n/a	0	n/a	-100.0
P.B.I.T.		2,118,443	3,809,171		4,109,639		3,661,336		2,478,300		
Interest Expense		11,392	0	-100.00	-291,082	n/a	0	-100.00	0	n/a	
Adjustments - Gain (Loss)		120,236	34,061	-71.67	0	-100.00	482,852	n/a	0	-100.00	
Pre-tax Profit		2,227,287	3,843,232		4,400,721		4,144,188		2,478,300		
Canadian Programming Expenses											
Acquisition of rights		3,289,750	4,303,876	30.83	3,720,381	-13.56	4,277,194	14.97	4,524,938	5.79	8.3
Script & concept		146,907	0	-100.00	0	n/a	0	n/a	0	n/a	-100.0
Filler Programming + Program Production		2,112,956	0	-100.00	0	n/a	0	n/a	0	n/a	-100.0
Investment in Programming		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Total Canadian Programming		5,549,613	4,303,876	-22.45	3,720,381	-13.56	4,277,194	14.97	4,524,938	5.79	-5.0
Canadian Programming/Revenue (%)		47.92	38.53		36.02		39.15		45.88		
Staff											
Total Remuneration (\$)		934,904	144,225	-84.57	167,979	16.47	384,495	128.89	379,117	-1.40	-20.2
Total Staff Count		10.5	2	-80.95	2	0.00	4	100.00	4	0.00	
Average Remuneration (\$)		89,038	72,113	-19.01	83,990	16.47	96,124	14.45	94,779	-1.40	1.6
Subscribers		1,559,515	1,476,227	-5.34	1,369,589	-7.22	1,292,665	-5.62	1,219,944	-5.63	-6.0
Profitability (%)											
Operating Margin		18.3	34.1		39.8		33.5		25.1		
P.B.I.T. Margin		18.3	34.1		39.8		33.5		25.1		
Pre-tax Margin		19.2	34.4		42.6		37.9		25.1		

CAGR = Compound Annual Growth Rate

CRTC - FINANCIAL SUMMARY - DISCRETIONARY AND ON-DEMAND SERVICES

Undertaking #	Service Name	Licensee	Licensee Ultimate Owner		Type	Year					
314600859	Family Channel (formerly Family)	DHX Television Ltd.	WildBrain Ltd.		Discretionary Service	2022					
	(\$)	2018	2019	Var %	2020	Var %	2021	Var %	2022	Var %	CAGR (%)
Revenue											
Terrestrial subscriber revenue		24,673,808									
DTH subscriber revenue		12,030,671									
Local advertising revenue		0									
National advertising revenue		2,264,553									
Other revenue		7,956,703									
Total Revenue		46,925,735	42,968,101	-8.43	42,339,297	-1.46	40,559,900	-4.20	34,098,707	-15.93	-7.7
Expenses											
Programming and Production		22,925,479	19,819,821	-13.55	16,028,001	-19.13	13,006,568	-18.85	13,184,283	1.37	-12.9
Technical		1,958,453									
Sales and Promotion		4,179,936									
Administration and General		3,091,282									
Total Expenses		32,155,150									
Operating Income		14,770,585									
Depreciation		130,062									
P.B.I.T.		14,640,523									
Interest Expense		757,746									
Adjustments - Gain (Loss)		0									
Pre-tax Profit		13,882,777									
Canadian Programming Expenses											
Acquisition of rights		11,270,701	8,753,604	-22.33	6,892,791	-21.26	5,457,638	-20.82	5,406,385	-0.94	-16.8
Script & concept		314,267	133,962	-57.37	94,738	-29.28	27,436	-71.04	187,971	585.13	-12.1
Filler Programming + Program Production		685,417	442,211	-35.48	449,177	1.58	551,525	22.79	686,958	24.56	0.1
Investment in Programming		0	2,774,438	n/a	0	-100.00	0	n/a	0	n/a	n/a
Total Canadian Programming		12,270,385	12,104,215	-1.35	7,436,706	-38.56	6,036,599	-18.83	6,281,314	4.05	-15.4
Canadian Programming/Revenue (%)		26.15	28.17		17.56		14.88		18.42		
Staff											
Total Remuneration (\$)		3,020,698									
Total Staff Count		37									
Average Remuneration (\$)		81,640									
Subscribers		4,256,895									
Profitability (%)											
Operating Margin		31.5									
P.B.I.T. Margin		31.2									
Pre-tax Margin		29.6									

CAGR = Compound Annual Growth Rate

CRTC - FINANCIAL SUMMARY - DISCRETIONARY AND ON-DEMAND SERVICES

Undertaking #	Service Name	Licensee	Licensee Ultimate Owner	Type	Year
305423931	FashionTelevisionChannel (formerly Fashion Television ...)	Bell Media Inc.	BCE Inc.	Discretionary Service	2021

	(\$)	2018	2019	Var %	2020	Var %	2021	Var %	Var %	CAGR (%)
Revenue										
Terrestrial subscriber revenue		1,095,221	778,150	-28.95	-91,096	-111.71	213,329	-334.18	-100.00	n/a
DTH subscriber revenue		-124,397	40,681	-132.70	18,189	-55.29	-2,010	-111.05	-100.00	n/a
Local advertising revenue		0	0	n/a	0	n/a	0	n/a	n/a	n/a
National advertising revenue		27,089	34,117	25.94	31,549	-7.53	49,678	57.46	-100.00	n/a
Other revenue		46,265	133	-99.71	1,924	>999±	2,664	38.46	-100.00	n/a
Total Revenue		1,044,178	853,081	-18.30	-39,434	-104.62	263,661	-768.61	-100.00	n/a
Expenses										
Programming and Production		101,784	54,564	-46.39	16,305	-70.12	6,129	-62.41	-100.00	n/a
Technical		191,826	193,092	0.66	258,079	33.66	143,243	-44.50	-100.00	n/a
Sales and Promotion		4,278	7,711	80.25	5,338	-30.77	4,222	-20.91	-100.00	n/a
Administration and General		16,231	24,496	50.92	703	-97.13	5,617	699.00	-100.00	n/a
Total Expenses		314,119	279,863	-10.91	280,425	0.20	159,211	-43.23	-100.00	n/a
Operating Income		730,059	573,218		-319,859		104,450			
Depreciation		15,885	13,801	-13.12	0	-100.00	0	n/a	n/a	n/a
P.B.I.T.		714,174	559,417		-319,859		104,450			
Interest Expense		0	0	n/a	0	n/a	0	n/a	n/a	n/a
Adjustments - Gain (Loss)		0	0	n/a	0	n/a	-2,200,000	n/a	-100.00	
Pre-tax Profit		714,174	559,417		-319,859		-2,095,550			
Canadian Programming Expenses										
Acquisition of rights		0	0	n/a	0	n/a	0	n/a	n/a	n/a
Script & concept		0	0	n/a	0	n/a	0	n/a	n/a	n/a
Filler Programming + Program Production		35,283	0	-100.00	0	n/a	0	n/a	n/a	n/a
Investment in Programming		0	0	n/a	0	n/a	0	n/a	n/a	n/a
Total Canadian Programming		35,283	0	-100.00	0	n/a	0	n/a	n/a	n/a
Canadian Programming/Revenue (%)		3.38	0.00		0.00		0.00			
Staff										
Total Remuneration (\$)		0	0	n/a	0	n/a	0	n/a	n/a	n/a
Total Staff Count		0	0	n/a	0	n/a	0	n/a	n/a	n/a
Average Remuneration (\$)		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Subscribers		287,450	282,639	-1.67	208,521	-26.22	0	-100.00	n/a	n/a
Profitability (%)										
Operating Margin		69.9	67.2		811.1		39.6			
P.B.I.T. Margin		68.4	65.6		811.1		39.6			
Pre-tax Margin		68.4	65.6		811.1		-794.8			

CAGR = Compound Annual Growth Rate

CRTC - FINANCIAL SUMMARY - DISCRETIONARY AND ON-DEMAND SERVICES

Undertaking # Service Name	Licensee	Licensee Ultimate Owner	Type	Year							
535418348 Fight Network	Fight Media Inc.	Sygnus Corp.	Discretionary Service	2022							
	(\$)	2018	2019	Var %	2020	Var %	2021	Var %	2022	Var %	CAGR (%)
Revenue											
Terrestrial subscriber revenue											
DTH subscriber revenue											
Local advertising revenue											
National advertising revenue											
Other revenue											
Total Revenue		3,495,526	5,154,649	47.46	4,420,578	-14.24	3,724,594	-15.74	3,725,431	0.02	1.6
Expenses											
Programming and Production		1,841,641	1,706,160	-7.36	1,615,145	-5.33	1,220,397	-24.44	1,247,072	2.19	-9.3
Technical											
Sales and Promotion											
Administration and General											
Total Expenses											
Operating Income											
Depreciation											
P.B.I.T.											
Interest Expense											
Adjustments - Gain (Loss)											
Pre-tax Profit											
Canadian Programming Expenses											
Acquisition of rights		26,807	39,033	45.61	548,067	>999±	32,138	-94.14	4,680	-85.44	-35.4
Script & concept		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Filler Programming + Program Production		428,249	555,612	29.74	160,605	-71.09	659,578	310.68	625,485	-5.17	9.9
Investment in Programming		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Total Canadian Programming		455,056	594,645	30.68	708,672	19.18	691,716	-2.39	630,165	-8.90	8.5
Canadian Programming/Revenue (%)		13.02	11.54		16.03		18.57		16.92		
Staff											
Total Remuneration (\$)											
Total Staff Count											
Average Remuneration (\$)											
Subscribers											
Profitability (%)											
Operating Margin											
P.B.I.T. Margin											
Pre-tax Margin											

CAGR = Compound Annual Growth Rate

CRTC - FINANCIAL SUMMARY - DISCRETIONARY AND ON-DEMAND SERVICES

Undertaking #	Service Name	Licensee	Licensee Ultimate Owner	Type	Year						
305423329	Food Network Canada	Food Network Canada Inc.	Corus Entertainment Inc.	Discretionary Service	2022						
	(\$)	2018	2019	Var %	2020	Var %	2021	Var %	2022	Var %	CAGR (%)
Revenue											
Terrestrial subscriber revenue		13,585,226	14,724,251	8.38	15,832,657	7.53	15,947,441	0.72	15,319,232	-3.94	3.1
DTH subscriber revenue		5,443,180	5,606,226	3.00	6,298,414	12.35	6,326,696	0.45	6,262,311	-1.02	3.6
Local advertising revenue		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
National advertising revenue		35,281,044	35,923,256	1.82	32,097,688	-10.65	35,044,520	9.18	35,102,493	0.17	-0.1
Other revenue		2	0	-100.00	0	n/a	0	n/a	0	n/a	-100.0
Total Revenue		54,309,452	56,253,733	3.58	54,228,759	-3.60	57,318,657	5.70	56,684,036	-1.11	1.1
Expenses											
Programming and Production		23,584,317	17,691,398	-24.99	25,305,153	43.04	27,741,867	9.63	36,559,057	31.78	11.6
Technical		666,724	629,836	-5.53	568,246	-9.78	580,020	2.07	641,367	10.58	-1.0
Sales and Promotion		1,617,748	1,194,740	-26.15	1,357,467	13.62	638,588	-52.96	805,909	26.20	-16.0
Administration and General		5,373,392	5,017,495	-6.62	3,730,006	-25.66	3,794,497	1.73	3,735,041	-1.57	-8.7
Total Expenses		31,242,181	24,533,469	-21.47	30,960,872	26.20	32,754,972	5.79	41,741,374	27.44	7.5
Operating Income		23,067,271	31,720,264		23,267,887		24,563,685		14,942,662		
Depreciation		283,992	283,992	0.00	388,606	36.84	399,955	2.92	5,950,701	>999±	114.0
P.B.I.T.		22,783,279	31,436,272		22,879,281		24,163,730		8,991,961		
Interest Expense		588,824	230,018	-60.94	2,308,233	903.50	1,707,594	-26.02	3,993,054	133.84	
Adjustments - Gain (Loss)		-470,192	-80,089	-82.97	-1,334,461	>999±	-1,771,028	32.71	-2,350,402	32.71	
Pre-tax Profit		21,724,263	31,126,165		19,236,587		20,685,108		2,648,505		
Canadian Programming Expenses											
Acquisition of rights		13,204,600	9,539,156	-27.76	13,309,209	39.52	15,550,071	16.84	19,506,027	25.44	10.3
Script & concept		245,874	415,680	69.06	369,372	-11.14	35,750	-90.32	108,500	203.50	-18.5
Filler Programming + Program Production		2,866,812	2,811,434	-1.93	2,679,168	-4.70	2,776,341	3.63	2,704,403	-2.59	-1.5
Investment in Programming		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Total Canadian Programming		16,317,286	12,766,270	-21.76	16,357,749	28.13	18,362,162	12.25	22,318,930	21.55	8.1
Canadian Programming/Revenue (%)		30.05	22.69		30.16		32.04		39.37		
Staff											
Total Remuneration (\$)		3,951,805	3,232,166	-18.21	3,102,540	-4.01	3,671,450	18.34	3,360,401	-8.47	-4.0
Total Staff Count		38.2	26.8	-29.84	26.41	-1.46	25.53	-3.33	27.22	6.62	
Average Remuneration (\$)		103,450	120,603	16.58	117,476	-2.59	143,809	22.42	123,453	-14.15	4.5
Subscribers		5,204,841	4,905,224	-5.76	4,746,152	-3.24	4,628,933	-2.47	4,493,452	-2.93	-3.6
Profitability (%)											
Operating Margin		42.5	56.4		42.9		42.9		26.4		
P.B.I.T. Margin		42.0	55.9		42.2		42.2		15.9		
Pre-tax Margin		40.0	55.3		35.5		36.1		4.7		

CAGR = Compound Annual Growth Rate

CRTC - FINANCIAL SUMMARY - DISCRETIONARY AND ON-DEMAND SERVICES

Undertaking # Service Name	Licensee	Licensee Ultimate Owner	Type	Year
535432174 FX	8064750 Canada Inc.	Rogers Communications Inc.	Discretionary Service	2022

	(\$)	2018	2019	Var %	2020	Var %	2021	Var %	2022	Var %	CAGR (%)
Revenue											
Terrestrial subscriber revenue		13,785,481	13,692,758	-0.67	13,646,521	-0.34	13,970,843	2.38	16,132,802	15.47	4.0
DTH subscriber revenue		0	0	n/a	0	n/a	0	n/a	12,580	n/a	n/a
Local advertising revenue		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
National advertising revenue		8,935,780	9,731,195	8.90	7,612,352	-21.77	9,895,343	29.99	6,983,732	-29.42	-6.0
Other revenue		6,371	0	-100.00	4,500	n/a	0	-100.00	0	n/a	-100.0
Total Revenue		22,727,632	23,423,953	3.06	21,263,373	-9.22	23,866,186	12.24	23,129,114	-3.09	0.4
Expenses											
Programming and Production		10,553,817	9,588,715	-9.14	8,995,192	-6.19	12,008,896	33.50	6,695,367	-44.25	-10.8
Technical		225,502	234,759	4.11	300,492	28.00	441,451	46.91	518,097	17.36	23.1
Sales and Promotion		946,489	961,968	1.64	1,060,844	10.28	1,147,168	8.14	975,213	-14.99	0.8
Administration and General		9,113,748	9,590,658	5.23	9,073,199	-5.40	9,344,490	2.99	8,190,525	-12.35	-2.6
Total Expenses		20,839,556	20,376,100	-2.22	19,429,727	-4.64	22,942,005	18.08	16,379,202	-28.61	-5.8
Operating Income		1,888,076	3,047,853		1,833,646		924,181		6,749,912		
Depreciation		75,792	83,043	9.57	0	-100.00	0	n/a	0	n/a	-100.0
P.B.I.T.		1,812,284	2,964,810		1,833,646		924,181		6,749,912		
Interest Expense		0	0	n/a	0	n/a	0	n/a	0	n/a	
Adjustments - Gain (Loss)		19,893	-97,101	-588.12	-40,846	-57.93	128,340	-414.20	55,073	-57.09	
Pre-tax Profit		1,832,177	2,867,709		1,792,800		1,052,521		6,804,985		
Canadian Programming Expenses											
Acquisition of rights		606,132	704,286	16.19	435,137	-38.22	292,485	-32.78	201,440	-31.13	-24.1
Script & concept		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Filler Programming + Program Production		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Investment in Programming		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Total Canadian Programming		606,132	704,286	16.19	435,137	-38.22	292,485	-32.78	201,440	-31.13	-24.1
Canadian Programming/Revenue (%)		2.67	3.01		2.05		1.23		0.87		
Staff											
Total Remuneration (\$)		1,075,821	1,091,959	1.50	1,335,672	22.32	1,406,019	5.27	1,367,556	-2.74	6.2
Total Staff Count		10.12	10.12	0.00	12.89	27.37	12.37	-4.03	10.55	-14.71	
Average Remuneration (\$)		106,306	107,901	1.50	103,621	-3.97	113,664	9.69	129,626	14.04	5.1
Subscribers		3,964,000	3,880,000	-2.12	3,774,000	-2.73	3,675,000	-2.62	3,568,000	-2.91	-2.6
Profitability (%)											
Operating Margin		8.3	13.0		8.6		3.9		29.2		
P.B.I.T. Margin		8.0	12.7		8.6		3.9		29.2		
Pre-tax Margin		8.1	12.2		8.4		4.4		29.4		

CAGR = Compound Annual Growth Rate

CRTC - FINANCIAL SUMMARY - DISCRETIONARY AND ON-DEMAND SERVICES

Undertaking # Service Name	Licensee	Licensee Ultimate Owner	Type	Year							
535432190 FXX (Canada)	8834776 Canada Inc.	Rogers Communications Inc.	Discretionary Service	2022							
	(\$)	2018	2019	Var %	2020	Var %	2021	Var %	2022	Var %	CAGR (%)
Revenue											
Terrestrial subscriber revenue		9,154,030	9,408,666	2.78	8,967,206	-4.69	9,066,935	1.11	8,370,197	-7.68	-2.2
DTH subscriber revenue		0	0	n/a	0	n/a	0	n/a	5,391	n/a	n/a
Local advertising revenue		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
National advertising revenue		2,819,240	3,109,818	10.31	2,413,002	-22.41	3,006,069	24.58	2,691,058	-10.48	-1.2
Other revenue		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Total Revenue		11,973,270	12,518,484	4.55	11,380,208	-9.09	12,073,004	6.09	11,066,646	-8.34	-2.0
Expenses											
Programming and Production		3,785,081	5,590,666	47.70	5,449,240	-2.53	6,563,492	20.45	4,590,928	-30.05	4.9
Technical		301,762	323,811	7.31	298,622	-7.78	432,677	44.89	509,933	17.86	14.0
Sales and Promotion		330,957	337,158	1.87	336,073	-0.32	348,494	3.70	375,781	7.83	3.2
Administration and General		3,724,427	5,348,257	43.60	4,499,881	-15.86	4,570,743	1.57	4,524,096	-1.02	5.0
Total Expenses		8,142,227	11,599,892	42.47	10,583,816	-8.76	11,915,406	12.58	10,000,738	-16.07	5.3
Operating Income		3,831,043	918,592		796,392		157,598		1,065,908		
Depreciation		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
P.B.I.T.		3,831,043	918,592		796,392		157,598		1,065,908		
Interest Expense		0	0	n/a	0	n/a	0	n/a	0	n/a	
Adjustments - Gain (Loss)		7,773	-55,265	-810.99	-22,250	-59.74	66,656	-399.58	33,626	-49.55	
Pre-tax Profit		3,838,816	863,327		774,142		224,254		1,099,534		
Canadian Programming Expenses											
Acquisition of rights		262,324	1,014,092	286.58	856,244	-15.57	678,255	-20.79	620,090	-8.58	24.0
Script & concept		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Filler Programming + Program Production		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Investment in Programming		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Total Canadian Programming		262,324	1,014,092	286.58	856,244	-15.57	678,255	-20.79	620,090	-8.58	24.0
Canadian Programming/Revenue (%)		2.19	8.10		7.52		5.62		5.60		
Staff											
Total Remuneration (\$)		605,144	614,136	1.49	727,253	18.42	742,814	2.14	865,725	16.55	9.4
Total Staff Count		6.49	6.49	0.00	8.27	27.43	7.58	-8.34	7.64	0.79	
Average Remuneration (\$)		93,243	94,628	1.49	87,939	-7.07	97,997	11.44	113,315	15.63	5.0
Subscribers		2,951,000	2,724,000	-7.69	2,616,000	-3.96	2,469,000	-5.62	2,291,000	-7.21	-6.1
Profitability (%)											
Operating Margin		32.0	7.3		7.0		1.3		9.6		
P.B.I.T. Margin		32.0	7.3		7.0		1.3		9.6		
Pre-tax Margin		32.1	6.9		6.8		1.9		9.9		

CAGR = Compound Annual Growth Rate

CRTC - FINANCIAL SUMMARY - DISCRETIONARY AND ON-DEMAND SERVICES

Undertaking #	Service Name	Licensee	Licensee Ultimate Owner	Type	Year				
305424020	Fyi (formerly Twist TV)	Discovery Health Channel Canada	Corus Entertainment Inc.	Discretionary Service	2020				
	(\$)	2018	2019	Var %	2020	Var %	Var %	Var %	CAGR (%)
Revenue									
Terrestrial subscriber revenue		4,870,624	3,896,059	-20.01	1,025,437	-73.68	-100.00		n/a
DTH subscriber revenue		1,387,281	1,324,730	-4.51	383,134	-71.08	-100.00		n/a
Local advertising revenue		0	0	n/a	0	n/a	n/a		n/a
National advertising revenue		839,376	1,384,255	64.91	425,031	-69.30	-100.00		n/a
Other revenue		0	0	n/a	0	n/a	n/a		n/a
Total Revenue		7,097,281	6,605,044	-6.94	1,833,602	-72.24	-100.00		n/a
Expenses									
Programming and Production		3,509,885	2,805,874	-20.06	4,977,620	77.40	-100.00		n/a
Technical		386,785	361,178	-6.62	100,793	-72.09	-100.00		n/a
Sales and Promotion		40,110	8,868	-77.89	3,458	-61.01	-100.00		n/a
Administration and General		309,586	193,358	-37.54	91,462	-52.70	-100.00		n/a
Total Expenses		4,246,366	3,369,278	-20.66	5,173,333	53.54	-100.00		n/a
Operating Income		2,850,915	3,235,766		-3,339,731				
Depreciation		17,031	17,028	-0.02	10,319	-39.40	-100.00		n/a
P.B.I.T.		2,833,884	3,218,738		-3,350,050				
Interest Expense		-1,224,408	-1,882,462	53.74	40,027	-102.13	-100.00		
Adjustments - Gain (Loss)		-565,076	1,119,963	-298.20	-22,979	-102.05	-100.00		
Pre-tax Profit		3,493,216	6,221,163		-3,413,056				
Canadian Programming Expenses									
Acquisition of rights		92,492	276,484	198.93	95,974	-65.29	-100.00		n/a
Script & concept		0	0	n/a	0	n/a	n/a		n/a
Filler Programming + Program Production		151,833	137,828	-9.22	6,275	-95.45	-100.00		n/a
Investment in Programming		0	0	n/a	0	n/a	n/a		n/a
Total Canadian Programming		244,325	414,312	69.57	102,249	-75.32	-100.00		n/a
Canadian Programming/Revenue (%)		3.44	6.27		5.58				
Staff									
Total Remuneration (\$)		348,888	299,483	-14.16	77,952	-73.97	-100.00		n/a
Total Staff Count		3	2.6	-13.33	0.7	-73.08	-100.00		
Average Remuneration (\$)		116,296	115,186	-0.95	111,360	-3.32	-100.00		n/a
Subscribers		1,726,478	1,564,636	-9.37	0	-100.00	n/a		n/a
Profitability (%)									
Operating Margin		40.2	49.0		-182.1				
P.B.I.T. Margin		39.9	48.7		-182.7				
Pre-tax Margin		49.2	94.2		-186.1				

CAGR = Compound Annual Growth Rate

CRTC - FINANCIAL SUMMARY - DISCRETIONARY AND ON-DEMAND SERVICES

Undertaking #	Service Name	Licensee	Licensee Ultimate Owner	Type	Year						
535435540	Game+ (formerly FNTSY Sports Network)	Fantasy Sports Media Group Inc.	Sygnus Corp.	Discretionary Service	2022						
	(\$)	2018	2019	Var %	2020	Var %	2021	Var %	2022	Var %	CAGR (%)
Revenue											
	Terrestrial subscriber revenue										
	DTH subscriber revenue										
	Local advertising revenue										
	National advertising revenue										
	Other revenue										
	Total Revenue	360,133	453,273	25.86	466,298	2.87	542,960	16.44	831,675	53.17	23.3
Expenses											
	Programming and Production	508,713	449,025	-11.73	344,158	-23.35	528,376	53.53	635,948	20.36	5.7
	Technical										
	Sales and Promotion										
	Administration and General										
	Total Expenses										
	Operating Income										
	Depreciation										
	P.B.I.T.										
	Interest Expense										
	Adjustments - Gain (Loss)										
	Pre-tax Profit										
Canadian Programming Expenses											
	Acquisition of rights	0	0	n/a	27,180	n/a	231,667	752.34	311,091	34.28	n/a
	Script & concept	0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
	Filler Programming + Program Production	417,348	335,595	-19.59	76,870	-77.09	80,951	5.31	82,625	2.07	-33.3
	Investment in Programming	0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
	Total Canadian Programming	417,348	335,595	-19.59	104,050	-69.00	312,618	200.45	393,716	25.94	-1.5
	Canadian Programming/Revenue (%)	115.89	74.04		22.31		57.58		47.34		
Staff											
	Total Remuneration (\$)										
	Total Staff Count										
	Average Remuneration (\$)										
Subscribers											
Profitability (%)											
	Operating Margin										
	P.B.I.T. Margin										
	Pre-tax Margin										

CAGR = Compound Annual Growth Rate

CRTC - FINANCIAL SUMMARY - DISCRETIONARY AND ON-DEMAND SERVICES

Undertaking #	Service Name	Licensee	Licensee Ultimate Owner	Type	Year
305428072	GameTV (formerly CGTV Canada)	The GameTV Corporation	Sygnus Corp.	Discretionary Service	2022

	(\$)	2018	2019	Var %	2020	Var %	2021	Var %	2022	Var %	CAGR (%)
Revenue											
Terrestrial subscriber revenue											
DTH subscriber revenue											
Local advertising revenue											
National advertising revenue											
Other revenue											
Total Revenue		3,133,546	4,798,011	53.12	6,844,402	42.65	9,010,674	31.65	11,157,372	23.82	37.4
Expenses											
Programming and Production		1,289,937	1,494,851	15.89	1,899,186	27.05	2,929,741	54.26	4,026,224	37.43	32.9
Technical											
Sales and Promotion											
Administration and General											
Total Expenses											
Operating Income											
Depreciation											
P.B.I.T.											
Interest Expense											
Adjustments - Gain (Loss)											
Pre-tax Profit											
Canadian Programming Expenses											
Acquisition of rights		216,594	179,603	-17.08	570,720	217.77	846,943	48.40	1,161,906	37.19	52.2
Script & concept		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Filler Programming + Program Production		0	0	n/a	0	n/a	85,245	n/a	106,579	25.03	n/a
Investment in Programming		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Total Canadian Programming		216,594	179,603	-17.08	570,720	217.77	932,188	63.34	1,268,485	36.08	55.6
Canadian Programming/Revenue (%)		6.91	3.74		8.34		10.35		11.37		
Staff											
Total Remuneration (\$)											
Total Staff Count											
Average Remuneration (\$)											
Subscribers											
Profitability (%)											
Operating Margin											
P.B.I.T. Margin											
Pre-tax Margin											

CAGR = Compound Annual Growth Rate

CRTC - FINANCIAL SUMMARY - DISCRETIONARY AND ON-DEMAND SERVICES

Undertaking #	Service Name	Licensee	Licensee Ultimate Owner	Type	Year						
205424055	H2 (formerly The Cave, Men TV)	Men TV General Partnership	Corus Entertainment Inc.	Discretionary Service	2022						
	(\$)	2018	2019	Var %	2020	Var %	2021	Var %	2022	Var %	CAGR (%)
Revenue											
Terrestrial subscriber revenue		5,054,633	4,901,856	-3.02	4,408,069	-10.07	4,225,062	-4.15	4,790,617	13.39	-1.3
DTH subscriber revenue		1,512,512	1,333,375	-11.84	1,677,571	25.81	1,604,331	-4.37	1,543,833	-3.77	0.5
Local advertising revenue		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
National advertising revenue		2,948,660	2,892,230	-1.91	1,536,486	-46.88	1,988,248	29.40	2,488,370	25.15	-4.2
Other revenue		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Total Revenue		9,515,805	9,127,461	-4.08	7,622,126	-16.49	7,817,641	2.57	8,822,820	12.86	-1.9
Expenses											
Programming and Production		2,630,862	2,274,805	-13.53	2,251,103	-1.04	2,622,784	16.51	2,207,959	-15.82	-4.3
Technical		443,488	386,128	-12.93	284,664	-26.28	293,991	3.28	300,740	2.30	-9.3
Sales and Promotion		260,669	211,614	-18.82	246,768	16.61	252,594	2.36	252,160	-0.17	-0.8
Administration and General		395,455	225,105	-43.08	256,805	14.08	313,019	21.89	253,295	-19.08	-10.5
Total Expenses		3,730,474	3,097,652	-16.96	3,039,340	-1.88	3,482,388	14.58	3,014,154	-13.45	-5.2
Operating Income		5,785,331	6,029,809		4,582,786		4,335,253		5,808,666		
Depreciation		28,952	24,782	-14.40	56,852	129.41	30,296	-46.71	299,469	888.48	79.3
P.B.I.T.		5,756,379	6,005,027		4,525,934		4,304,957		5,509,197		
Interest Expense		148,567	77,728	-47.68	289,619	272.61	341,813	18.02	267,216	-21.82	
Adjustments - Gain (Loss)		-567,475	-299,839	-47.16	-238,178	-20.56	-29,174	-87.75	-201,748	591.53	
Pre-tax Profit		5,040,337	5,627,460		3,998,137		3,933,970		5,040,233		
Canadian Programming Expenses											
Acquisition of rights		121,278	112,220	-7.47	373,772	233.07	1,088,952	191.34	894,744	-17.83	64.8
Script & concept		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Filler Programming + Program Production		150,634	124,747	-17.19	127,459	2.17	131,666	3.30	133,451	1.36	-3.0
Investment in Programming		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Total Canadian Programming		271,912	236,967	-12.85	501,231	111.52	1,220,618	143.52	1,028,195	-15.76	39.5
Canadian Programming/Revenue (%)		2.86	2.60		6.58		15.61		11.65		
Staff											
Total Remuneration (\$)		341,607	304,740	-10.79	272,226	-10.67	355,642	30.64	290,330	-18.36	-4.0
Total Staff Count		3	2.7	-10.00	2.7	0.00	2.7	0.00	2.8	3.70	
Average Remuneration (\$)		113,869	112,867	-0.88	100,824	-10.67	131,719	30.64	103,689	-21.28	-2.3
Subscribers		2,357,290	2,133,931	-9.48	2,101,047	-1.54	2,018,909	-3.91	1,933,946	-4.21	-4.8
Profitability (%)											
Operating Margin		60.8	66.1		60.1		55.5		65.8		
P.B.I.T. Margin		60.5	65.8		59.4		55.1		62.4		
Pre-tax Margin		53.0	61.7		52.5		50.3		57.1		

CAGR = Compound Annual Growth Rate

CRTC - FINANCIAL SUMMARY - DISCRETIONARY AND ON-DEMAND SERVICES

Undertaking #	Service Name	Licensee	Licensee Ultimate Owner	Type	Year
305417322	HGTV Canada - Home and Garden Television Canada	HGTV Canada Inc.	Corus Entertainment Inc.	Discretionary Service	2022

	(\$)	2018	2019	Var %	2020	Var %	2021	Var %	2022	Var %	CAGR (%)
Revenue											
Terrestrial subscriber revenue		15,097,430	16,343,161	8.25	17,251,452	5.56	17,227,738	-0.14	17,435,787	1.21	3.7
DTH subscriber revenue		5,625,185	5,700,386	1.34	6,468,758	13.48	6,345,826	-1.90	6,314,587	-0.49	2.9
Local advertising revenue		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
National advertising revenue		49,500,106	51,912,486	4.87	43,246,322	-16.69	46,110,488	6.62	49,055,966	6.39	-0.2
Other revenue		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Total Revenue		70,222,721	73,956,033	5.32	66,966,532	-9.45	69,684,052	4.06	72,806,340	4.48	0.9
Expenses											
Programming and Production		36,453,432	30,017,505	-17.66	32,442,122	8.08	33,595,412	3.55	41,287,895	22.90	3.2
Technical		459,231	399,714	-12.96	311,384	-22.10	282,093	-9.41	316,849	12.32	-8.9
Sales and Promotion		1,123,771	778,703	-30.71	974,803	25.18	505,172	-48.18	642,609	27.21	-13.0
Administration and General		6,685,692	6,167,656	-7.75	4,464,034	-27.62	4,493,958	0.67	4,565,399	1.59	-9.1
Total Expenses		44,722,126	37,363,578	-16.45	38,192,343	2.22	38,876,635	1.79	46,812,752	20.41	1.2
Operating Income		25,500,595	36,592,455		28,774,189		30,807,417		25,993,588		
Depreciation		283,992	283,992	0.00	383,468	35.03	393,949	2.73	6,338,159	>999±	117.4
P.B.I.T.		25,216,603	36,308,463		28,390,721		30,413,468		19,655,429		
Interest Expense		417,251	133,200	-68.08	2,432,104	>999±	1,785,057	-26.60	4,404,729	146.76	
Adjustments - Gain (Loss)		-398,448	-58,789	-85.25	-1,536,765	>999±	-1,714,626	11.57	-2,463,765	43.69	
Pre-tax Profit		24,400,904	36,116,474		24,421,852		26,913,785		12,786,935		
Canadian Programming Expenses											
Acquisition of rights		26,459,474	21,614,005	-18.31	19,727,896	-8.73	19,896,124	0.85	23,423,827	17.73	-3.0
Script & concept		0	118,800	n/a	137,888	16.07	216,500	57.01	153,757	-28.98	n/a
Filler Programming + Program Production		3,145,416	3,290,225	4.60	3,020,322	-8.20	3,357,648	11.17	3,132,654	-6.70	-0.1
Investment in Programming		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Total Canadian Programming		29,604,890	25,023,030	-15.48	22,886,106	-8.54	23,470,272	2.55	26,710,238	13.80	-2.5
Canadian Programming/Revenue (%)		42.16	33.84		34.18		33.68		36.69		
Staff											
Total Remuneration (\$)		3,029,904	2,519,856	-16.83	2,456,345	-2.52	3,011,258	22.59	2,725,779	-9.48	-2.6
Total Staff Count		30.5	20	-34.43	20.64	3.20	18.72	-9.30	21.71	15.97	
Average Remuneration (\$)		99,341	125,993	26.83	119,009	-5.54	160,858	35.16	125,554	-21.95	6.0
Subscribers		6,271,026	5,914,680	-5.68	5,736,262	-3.02	5,540,600	-3.41	5,354,502	-3.36	-3.9
Profitability (%)											
Operating Margin		36.3	49.5		43.0		44.2		35.7		
P.B.I.T. Margin		35.9	49.1		42.4		43.6		27.0		
Pre-tax Margin		34.7	48.8		36.5		38.6		17.6		

CAGR = Compound Annual Growth Rate

CRTC - FINANCIAL SUMMARY - DISCRETIONARY AND ON-DEMAND SERVICES

Undertaking #	Service Name	Licensee	Licensee Ultimate Owner	Type	Year						
205421556	Historia	8504644 Canada Inc.	Corus Entertainment Inc.	Discretionary Service	2022						
	(\$)	2018	2019	Var %	2020	Var %	2021	Var %	2022	Var %	CAGR (%)
Revenue											
Terrestrial subscriber revenue		9,376,327	9,923,116	5.83	9,634,056	-2.91	9,260,002	-3.88	9,987,840	7.86	1.6
DTH subscriber revenue		4,611,478	4,769,141	3.42	3,800,625	-20.31	3,935,743	3.56	3,916,851	-0.48	-4.0
Local advertising revenue		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
National advertising revenue		6,642,417	5,906,121	-11.08	4,862,897	-17.66	4,921,342	1.20	4,985,072	1.29	-6.9
Other revenue		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Total Revenue		20,630,222	20,598,378	-0.15	18,297,578	-11.17	18,117,087	-0.99	18,889,763	4.26	-2.2
Expenses											
Programming and Production		13,929,930	8,757,227	-37.13	7,261,126	-17.08	7,510,798	3.44	7,560,054	0.66	-14.2
Technical		404,158	380,101	-5.95	291,354	-23.35	332,653	14.17	426,588	28.24	1.4
Sales and Promotion		659,329	545,230	-17.31	500,049	-8.29	357,736	-28.46	370,857	3.67	-13.4
Administration and General		1,951,870	1,882,474	-3.56	1,187,585	-36.91	1,011,791	-14.80	967,052	-4.42	-16.1
Total Expenses		16,945,287	11,565,032	-31.75	9,240,114	-20.10	9,212,978	-0.29	9,324,551	1.21	-13.9
Operating Income		3,684,935	9,033,346		9,057,464		8,904,109		9,565,212		
Depreciation		16,238	16,236	-0.01	180,944	>999±	103,300	-42.91	757,857	633.65	161.4
P.B.I.T.		3,668,697	9,017,110		8,876,520		8,800,809		8,807,355		
Interest Expense		5,176,314	4,478,297	-13.48	4,650,818	3.85	4,631,123	-0.42	3,022,310	-34.74	
Adjustments - Gain (Loss)		21,583	29,082	34.74	-583,721	>999±	-299,419	-48.71	-274,038	-8.48	
Pre-tax Profit		-1,486,034	4,567,895		3,641,981		3,870,267		5,511,007		
Canadian Programming Expenses											
Acquisition of rights		11,699,379	7,185,929	-38.58	4,213,260	-41.37	4,332,123	2.82	4,680,169	8.03	-20.5
Script & concept		10,000	227,064	>999±	20,500	-90.97	44,628	117.70	36,356	-18.54	38.1
Filler Programming + Program Production		734,683	652,725	-11.16	656,686	0.61	739,344	12.59	867,963	17.40	4.3
Investment in Programming		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Total Canadian Programming		12,444,062	8,065,718	-35.18	4,890,446	-39.37	5,116,095	4.61	5,584,488	9.16	-18.2
Canadian Programming/Revenue (%)		60.32	39.16		26.73		28.24		29.56		
Staff											
Total Remuneration (\$)		1,149,883	864,402	-24.83	869,198	0.55	1,093,216	25.77	1,091,635	-0.14	-1.3
Total Staff Count		24.1	18.7	-22.41	19.7	5.35	20.5	4.06	22.9	11.71	
Average Remuneration (\$)		47,713	46,225	-3.12	44,122	-4.55	53,328	20.86	47,670	-10.61	0.0
Subscribers		1,682,300	1,699,596	1.03	1,569,292	-7.67	1,440,114	-8.23	1,355,197	-5.90	-5.3
Profitability (%)											
Operating Margin		17.9	43.9		49.5		49.1		50.6		
P.B.I.T. Margin		17.8	43.8		48.5		48.6		46.6		
Pre-tax Margin		-7.2	22.2		19.9		21.4		29.2		

CAGR = Compound Annual Growth Rate

CRTC - FINANCIAL SUMMARY - DISCRETIONARY AND ON-DEMAND SERVICES

Undertaking #	Service Name	Licensee	Licensee Ultimate Owner	Type	Year						
305417249	History Television	History Television Inc.	Corus Entertainment Inc.	Discretionary Service	2022						
	(\$)	2018	2019	Var %	2020	Var %	2021	Var %	2022	Var %	CAGR (%)
Revenue											
Terrestrial subscriber revenue		22,200,435	23,017,380	3.68	23,418,921	1.74	22,725,556	-2.96	21,430,911	-5.70	-0.9
DTH subscriber revenue		8,794,628	8,404,706	-4.43	8,831,575	5.08	8,343,664	-5.52	8,123,893	-2.63	-2.0
Local advertising revenue		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
National advertising revenue		35,268,167	36,125,169	2.43	27,252,036	-24.56	32,412,765	18.94	32,012,448	-1.24	-2.4
Other revenue		67	0	-100.00	0	n/a	0	n/a	0	n/a	-100.0
Total Revenue		66,263,297	67,547,255	1.94	59,502,532	-11.91	63,481,985	6.69	61,567,252	-3.02	-1.8
Expenses											
Programming and Production		14,163,094	11,495,350	-18.84	17,237,703	49.95	21,914,925	27.13	24,180,409	10.34	14.3
Technical		610,428	556,434	-8.85	428,162	-23.05	428,766	0.14	558,574	30.27	-2.2
Sales and Promotion		877,317	1,028,516	17.23	675,356	-34.34	613,539	-9.15	720,125	17.37	-4.8
Administration and General		2,726,665	1,867,475	-31.51	1,769,618	-5.24	1,999,669	13.00	1,739,117	-13.03	-10.6
Total Expenses		18,377,504	14,947,775	-18.66	20,110,839	34.54	24,956,899	24.10	27,198,225	8.98	10.3
Operating Income		47,885,793	52,599,480		39,391,693		38,525,086		34,369,027		
Depreciation		125,066	125,064	0.00	328,309	162.51	182,161	-44.52	2,940,064	>999±	120.2
P.B.I.T.		47,760,727	52,474,416		39,063,384		38,342,925		31,428,963		
Interest Expense		35,093,508	33,410,219	-4.80	47,021,187	40.74	47,874,845	1.82	40,674,214	-15.04	
Adjustments - Gain (Loss)		-3,359,303	-2,583,888	-23.08	-3,629,963	40.48	-506,474	-86.05	-1,570,108	210.01	
Pre-tax Profit		9,307,916	16,480,309		-11,587,766		-10,038,394		-10,815,359		
Canadian Programming Expenses											
Acquisition of rights		4,273,807	3,340,959	-21.83	5,379,355	61.01	8,293,666	54.18	10,434,657	25.81	25.0
Script & concept		0	445,063	n/a	129,373	-70.93	147,291	13.85	124,415	-15.53	n/a
Filler Programming + Program Production		2,370,957	2,443,339	3.05	2,349,276	-3.85	2,281,765	-2.87	2,313,067	1.37	-0.6
Investment in Programming		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Total Canadian Programming		6,644,764	6,229,361	-6.25	7,858,004	26.14	10,722,722	36.46	12,872,139	20.05	18.0
Canadian Programming/Revenue (%)		10.03	9.22		13.21		16.89		20.91		
Staff											
Total Remuneration (\$)		1,797,047	1,980,882	10.23	1,792,298	-9.52	2,622,398	46.31	2,150,222	-18.01	4.6
Total Staff Count		16.8	17.5	4.17	16.9	-3.43	18.2	7.69	19.1	4.95	
Average Remuneration (\$)		106,967	113,193	5.82	106,053	-6.31	144,088	35.86	112,577	-21.87	1.3
Subscribers		6,263,457	5,903,724	-5.74	5,644,220	-4.40	5,414,832	-4.06	5,187,010	-4.21	-4.6
Profitability (%)											
Operating Margin		72.3	77.9		66.2		60.7		55.8		
P.B.I.T. Margin		72.1	77.7		65.6		60.4		51.0		
Pre-tax Margin		14.0	24.4		-19.5		-15.8		-17.6		

CAGR = Compound Annual Growth Rate

CRTC - FINANCIAL SUMMARY - DISCRETIONARY AND ON-DEMAND SERVICES

Undertaking #	Service Name	Licensee	Licensee Ultimate Owner	Type	Year
535429824	Hollywood Suite 2000s Movies (formerly Sony Movie Channel)	Hollywood Suite Corp.	Hollywood Suite Inc.	Discretionary Service	2022

	(\$)	2018	2019	Var %	2020	Var %	2021	Var %	2022	Var %	CAGR (%)
Revenue											
Terrestrial subscriber revenue											
DTH subscriber revenue											
Local advertising revenue											
National advertising revenue											
Other revenue											
Total Revenue		2,611,520	2,957,902	13.26	3,549,898	20.01	4,008,115	12.91	4,195,758	4.68	12.6
Expenses											
Programming and Production		525,408	1,007,326	91.72	1,252,934	24.38	1,324,436	5.71	1,859,403	40.39	37.2
Technical											
Sales and Promotion											
Administration and General											
Total Expenses											
Operating Income											
Depreciation											
P.B.I.T.											
Interest Expense											
Adjustments - Gain (Loss)											
Pre-tax Profit											
Canadian Programming Expenses											
Acquisition of rights		-237,807	344,936	-245.05	397,535	15.25	321,758	-19.06	354,352	10.13	n/a
Script & concept		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Filler Programming + Program Production		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Investment in Programming		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Total Canadian Programming		-237,807	344,936	-245.05	397,535	15.25	321,758	-19.06	354,352	10.13	n/a
Canadian Programming/Revenue (%)		-9.11	11.66		11.20		8.03		8.45		
Staff											
Total Remuneration (\$)											
Total Staff Count											
Average Remuneration (\$)											
Subscribers											
Profitability (%)											
Operating Margin											
P.B.I.T. Margin											
Pre-tax Margin											

CAGR = Compound Annual Growth Rate

CRTC - FINANCIAL SUMMARY - DISCRETIONARY AND ON-DEMAND SERVICES

Undertaking #	Service Name	Licensee	Licensee Ultimate Owner	Type	Year
535429791	Hollywood Suite 70s Movies (formerly Warner Films)	Hollywood Suite Inc.	Bacal, Norman	Discretionary Service	2022

	(\$)	2018	2019	Var %	2020	Var %	2021	Var %	2022	Var %	CAGR (%)
Revenue											
Terrestrial subscriber revenue											
DTH subscriber revenue											
Local advertising revenue											
National advertising revenue											
Other revenue											
Total Revenue		2,611,520	2,960,951	13.38	3,560,256	20.24	4,008,321	12.59	4,198,691	4.75	12.6
Expenses											
Programming and Production		1,063,397	1,143,987	7.58	1,302,930	13.89	1,335,585	2.51	1,555,755	16.48	10.0
Technical											
Sales and Promotion											
Administration and General											
Total Expenses											
Operating Income											
Depreciation											
P.B.I.T.											
Interest Expense											
Adjustments - Gain (Loss)											
Pre-tax Profit											
Canadian Programming Expenses											
Acquisition of rights		337,451	323,878	-4.02	394,843	21.91	318,882	-19.24	360,719	13.12	1.7
Script & concept		0	10,000	n/a	0	-100.00	0	n/a	0	n/a	n/a
Filler Programming + Program Production		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Investment in Programming		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Total Canadian Programming		337,451	333,878	-1.06	394,843	18.26	318,882	-19.24	360,719	13.12	1.7
Canadian Programming/Revenue (%)		12.92	11.28		11.09		7.96		8.59		
Staff											
Total Remuneration (\$)											
Total Staff Count											
Average Remuneration (\$)											
Subscribers											
Profitability (%)											
Operating Margin											
P.B.I.T. Margin											
Pre-tax Margin											

CAGR = Compound Annual Growth Rate

CRTC - FINANCIAL SUMMARY - DISCRETIONARY AND ON-DEMAND SERVICES

Undertaking #	Service Name	Licensee	Licensee Ultimate Owner	Type	Year
535429816	Hollywood Suite 80s Movies (formerly MGM Channel)	Hollywood Suite Inc.	Bacal, Norman	Discretionary Service	2022

	(\$)	2018	2019	Var %	2020	Var %	2021	Var %	2022	Var %	CAGR (%)
Revenue											
Terrestrial subscriber revenue											
DTH subscriber revenue											
Local advertising revenue											
National advertising revenue											
Other revenue											
Total Revenue		2,611,520	2,960,951	13.38	3,560,256	20.24	4,008,321	12.59	4,198,691	4.75	12.6
Expenses											
Programming and Production		1,016,814	1,137,356	11.85	1,251,400	10.03	1,304,109	4.21	1,478,855	13.40	9.8
Technical											
Sales and Promotion											
Administration and General											
Total Expenses											
Operating Income											
Depreciation											
P.B.I.T.											
Interest Expense											
Adjustments - Gain (Loss)											
Pre-tax Profit											
Canadian Programming Expenses											
Acquisition of rights		321,951	332,033	3.13	396,334	19.37	316,720	-20.09	360,974	13.97	2.9
Script & concept		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Filler Programming + Program Production		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Investment in Programming		0	10,000	n/a	0	-100.00	0	n/a	0	n/a	n/a
Total Canadian Programming		321,951	342,033	6.24	396,334	15.88	316,720	-20.09	360,974	13.97	2.9
Canadian Programming/Revenue (%)		12.33	11.55		11.13		7.90		8.60		
Staff											
Total Remuneration (\$)											
Total Staff Count											
Average Remuneration (\$)											
Subscribers											
Profitability (%)											
Operating Margin											
P.B.I.T. Margin											
Pre-tax Margin											

CAGR = Compound Annual Growth Rate

CRTC - FINANCIAL SUMMARY - DISCRETIONARY AND ON-DEMAND SERVICES

Undertaking #	Service Name	Licensee	Licensee Ultimate Owner	Type	Year
535429808	Hollywood Suite 90s Movies (formerly AXN Movies)	Hollywood Suite Corp.	Hollywood Suite Inc.	Discretionary Service	2022

	(\$)	2018	2019	Var %	2020	Var %	2021	Var %	2022	Var %	CAGR (%)
Revenue											
Terrestrial subscriber revenue											
DTH subscriber revenue											
Local advertising revenue											
National advertising revenue											
Other revenue											
Total Revenue		2,611,520	2,957,902	13.26	3,549,898	20.01	4,008,115	12.91	4,195,758	4.68	12.6
Expenses											
Programming and Production		976,991	1,047,677	7.24	1,329,261	26.88	1,330,298	0.08	1,477,509	11.07	10.9
Technical											
Sales and Promotion											
Administration and General											
Total Expenses											
Operating Income											
Depreciation											
P.B.I.T.											
Interest Expense											
Adjustments - Gain (Loss)											
Pre-tax Profit											
Canadian Programming Expenses											
Acquisition of rights		237,185	323,669	36.46	391,801	21.05	315,637	-19.44	354,474	12.30	10.6
Script & concept		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Filler Programming + Program Production		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Investment in Programming		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Total Canadian Programming		237,185	323,669	36.46	391,801	21.05	315,637	-19.44	354,474	12.30	10.6
Canadian Programming/Revenue (%)		9.08	10.94		11.04		7.87		8.45		
Staff											
Total Remuneration (\$)											
Total Staff Count											
Average Remuneration (\$)											
Subscribers											
Profitability (%)											
Operating Margin											
P.B.I.T. Margin											
Pre-tax Margin											

CAGR = Compound Annual Growth Rate

CRTC - FINANCIAL SUMMARY - DISCRETIONARY AND ON-DEMAND SERVICES

Undertaking # Service Name	Licensee	Licensee Ultimate Owner	Type	Year							
205423734 ICI ARTV	Canadian Broadcasting Corporation	Canadian Broadcasting Corporation	Specialty (category A service)	2022							
	(\$)	2018	2019	Var %	2020	Var %	2021	Var %	2022	Var %	CAGR (%)
Revenue											
Terrestrial subscriber revenue		8,170,799	8,191,415	0.25	8,266,970	0.92	7,916,324	-4.24	7,405,817	-6.45	-2.4
DTH subscriber revenue		1,513,304	1,317,493	-12.94	1,128,419	-14.35	1,006,372	-10.82	914,661	-9.11	-11.8
Local advertising revenue		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
National advertising revenue		2,471,689	2,407,060	-2.61	2,064,713	-14.22	2,240,913	8.53	1,967,672	-12.19	-5.5
Other revenue		614,070	478,697	-22.05	661,498	38.19	855,795	29.37	567,453	-33.69	-2.0
Total Revenue		12,769,862	12,394,665	-2.94	12,121,600	-2.20	12,019,404	-0.84	10,855,603	-9.68	-4.0
Expenses											
Programming and Production		11,124,499	9,573,716	-13.94	8,767,202	-8.42	9,118,373	4.01	8,580,899	-5.89	-6.3
Technical		284,550	223,438	-21.48	186,386	-16.58	186,881	0.27	181,275	-3.00	-10.7
Sales and Promotion		1,899,983	1,870,698	-1.54	1,433,492	-23.37	1,334,218	-6.93	1,424,679	6.78	-6.9
Administration and General		835,832	675,535	-19.18	576,119	-14.72	506,079	-12.16	374,400	-26.02	-18.2
Total Expenses		14,144,864	12,343,387	-12.74	10,963,199	-11.18	11,145,551	1.66	10,561,253	-5.24	-7.0
Operating Income		-1,375,002	51,278		1,158,401		873,853		294,350		
Depreciation		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
P.B.I.T.		-1,375,002	51,278		1,158,401		873,853		294,350		
Interest Expense		0	0	n/a	0	n/a	0	n/a	0	n/a	
Adjustments - Gain (Loss)		-194,129	-195,281	0.59	-137,087	-29.80	-95,258	-30.51	-69,242	-27.31	
Pre-tax Profit		-1,569,131	-144,003		1,021,314		778,595		225,108		
Canadian Programming Expenses											
Acquisition of rights		6,926,098	6,338,250	-8.49	6,971,573	9.99	6,674,763	-4.26	6,357,912	-4.75	-2.1
Script & concept		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Filler Programming + Program Production		1,138,640	1,050,406	-7.75	450,725	-57.09	801,096	77.73	1,038,670	29.66	-2.3
Investment in Programming		1,401,832	846,302	-39.63	117,636	-86.10	429,837	265.40	0	-100.00	-100.0
Total Canadian Programming		9,466,570	8,234,958	-13.01	7,539,934	-8.44	7,905,696	4.85	7,396,582	-6.44	-6.0
Canadian Programming/Revenue (%)		74.13	66.44		62.20		65.77		68.14		
Staff											
Total Remuneration (\$)		2,084,511	1,889,596	-9.35	1,613,876	-14.59	1,377,392	-14.65	1,277,318	-7.27	-11.5
Total Staff Count		23.02	21.09	-8.38	17.73	-15.93	14.36	-19.01	13.35	-7.03	
Average Remuneration (\$)		90,552	89,597	-1.06	91,025	1.59	95,919	5.38	95,679	-0.25	1.4
Subscribers		1,472,000	1,400,355	-4.87	1,328,614	-5.12	1,244,333	-6.34	1,165,950	-6.30	-5.7
Profitability (%)											
Operating Margin		-10.8	0.4		9.6		7.3		2.7		
P.B.I.T. Margin		-10.8	0.4		9.6		7.3		2.7		
Pre-tax Margin		-12.3	-1.2		8.4		6.5		2.1		

CAGR = Compound Annual Growth Rate

CRTC - FINANCIAL SUMMARY - DISCRETIONARY AND ON-DEMAND SERVICES

Undertaking # Service Name	Licensee	Licensee Ultimate Owner	Type	Year							
215413782 ICI RDI	Canadian Broadcasting Corporation	Canadian Broadcasting Corporation	Specialty (category C service)	2022							
	(\$)	2018	2019	Var %	2020	Var %	2021	Var %	2022	Var %	CAGR (%)
Revenue											
Terrestrial subscriber revenue		31,878,525	29,371,768	-7.86	27,510,554	-6.34	25,744,752	-6.42	24,494,708	-4.86	-6.4
DTH subscriber revenue		6,447,778	5,973,474	-7.36	5,014,773	-16.05	4,638,748	-7.50	3,970,285	-14.41	-11.4
Local advertising revenue		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
National advertising revenue		10,863,270	9,363,673	-13.80	8,967,874	-4.23	10,716,198	19.50	12,157,680	13.45	2.9
Other revenue		1,720,946	1,537,839	-10.64	1,809,670	17.68	2,493,592	37.79	1,410,400	-43.44	-4.9
Total Revenue		50,910,519	46,246,754	-9.16	43,302,871	-6.37	43,593,290	0.67	42,033,073	-3.58	-4.7
Expenses											
Programming and Production		40,113,967	35,840,464	-10.65	36,723,502	2.46	36,961,382	0.65	36,969,753	0.02	-2.0
Technical		3,348,762	3,016,152	-9.93	3,389,296	12.37	3,374,508	-0.44	3,739,182	10.81	2.8
Sales and Promotion		3,512,589	3,189,063	-9.21	3,354,913	5.20	3,379,624	0.74	3,351,111	-0.84	-1.2
Administration and General		4,957,656	4,745,738	-4.27	4,210,608	-11.28	4,744,323	12.68	4,276,131	-9.87	-3.6
Total Expenses		51,932,974	46,791,417	-9.90	47,678,319	1.90	48,459,837	1.64	48,336,177	-0.26	-1.8
Operating Income		-1,022,455	-544,663		-4,375,448		-4,866,547		-6,303,104		
Depreciation		1,596,017	945,382	-40.77	550,538	-41.77	235,895	-57.15	294,550	24.86	-34.5
P.B.I.T.		-2,618,472	-1,490,045		-4,925,986		-5,102,442		-6,597,654		
Interest Expense		41,714	0	-100.00	0	n/a	0	n/a	0	n/a	
Adjustments - Gain (Loss)		-2,955,128	-3,076,070	4.09	-2,616,324	-14.95	-2,118,039	-19.05	-1,658,704	-21.69	
Pre-tax Profit		-5,615,314	-4,566,115		-7,542,310		-7,220,481		-8,256,358		
Canadian Programming Expenses											
Acquisition of rights		1,649,343	1,054,409	-36.07	1,511,007	43.30	1,250,303	-17.25	1,375,940	10.05	-4.4
Script & concept		0	0	n/a	0	n/a	0	n/a	41,874	n/a	n/a
Filler Programming + Program Production		36,479,195	32,854,206	-9.94	33,386,062	1.62	33,565,519	0.54	33,499,507	-0.20	-2.1
Investment in Programming		38,453	14,149	-63.20	1,000	-92.93	50,351	>999±	21,282	-57.73	-13.8
Total Canadian Programming		38,166,991	33,922,764	-11.12	34,898,069	2.88	34,866,173	-0.09	34,938,603	0.21	-2.2
Canadian Programming/Revenue (%)		74.97	73.35		80.59		79.98		83.12		
Staff											
Total Remuneration (\$)		38,012,963	35,425,798	-6.81	36,502,183	3.04	36,397,193	-0.29	36,191,823	-0.56	-1.2
Total Staff Count		350.27	332.21	-5.16	338.37	1.85	319.29	-5.64	319.81	0.16	
Average Remuneration (\$)		108,525	106,637	-1.74	107,877	1.16	113,994	5.67	113,167	-0.73	1.1
Subscribers		10,069,000	9,681,691	-3.85	9,180,919	-5.17	8,856,452	-3.53	8,512,324	-3.89	-4.1
Profitability (%)											
Operating Margin		-2.0	-1.2		-10.1		-11.2		-15.0		
P.B.I.T. Margin		-5.1	-3.2		-11.4		-11.7		-15.7		
Pre-tax Margin		-11.0	-9.9		-17.4		-16.6		-19.6		

CAGR = Compound Annual Growth Rate

CRTC - FINANCIAL SUMMARY - DISCRETIONARY AND ON-DEMAND SERVICES

Undertaking #	Service Name	Licensee	Licensee Ultimate Owner	Type	Year
535419289	IDNR-TV Natural Resources Television	The Natural Resources Television Channel (IDRN-TV/IDNR-TV) Inc.	6199054 Canada Inc.	Specialty (category B service)	2018

	(\$)	2018	Var %	Var %	Var %	Var %	CAGR (%)
Revenue							
Terrestrial subscriber revenue							
DTH subscriber revenue							
Local advertising revenue							
National advertising revenue							
Other revenue							
Total Revenue		70,905	-100.00				n/a
Expenses							
Programming and Production		58,888	-100.00				n/a
Technical							
Sales and Promotion							
Administration and General							
Total Expenses							
Operating Income							
Depreciation							
P.B.I.T.							
Interest Expense							
Adjustments - Gain (Loss)							
Pre-tax Profit							
Canadian Programming Expenses							
Acquisition of rights		0	n/a				n/a
Script & concept		0	n/a				n/a
Filler Programming + Program Production		58,888	-100.00				n/a
Investment in Programming		0	n/a				n/a
Total Canadian Programming		58,888	-100.00				n/a
Canadian Programming/Revenue (%)		83.05					
Staff							
Total Remuneration (\$)							
Total Staff Count							
Average Remuneration (\$)							
Subscribers							
Profitability (%)							
Operating Margin							
P.B.I.T. Margin							
Pre-tax Margin							

CAGR = Compound Annual Growth Rate

CRTC - FINANCIAL SUMMARY - DISCRETIONARY AND ON-DEMAND SERVICES

Undertaking #	Service Name	Licensee	Licensee Ultimate Owner	Type	Year
205429295	Illico sur demande	Vidéotron Itée	Les Placements Péladeau inc.	On-demand Service (Video-on-demand)	2022

	(\$)	2018	2019	Var %	2020	Var %	2021	Var %	2022	Var %	CAGR (%)
Revenue											
Terrestrial subscriber revenue		35,971,378	31,327,133	-12.91	29,028,775	-7.34	18,984,001	-34.60	17,304,048	-8.85	-16.7
DTH subscriber revenue		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Local advertising revenue		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
National advertising revenue		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Other revenue		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Total Revenue		35,971,378	31,327,133	-12.91	29,028,775	-7.34	18,984,001	-34.60	17,304,048	-8.85	-16.7
Expenses											
Programming and Production		14,277,178	16,971,425	18.87	15,313,721	-9.77	8,863,793	-42.12	8,633,337	-2.60	-11.8
Technical		203,901	153,771	-24.59	195,783	27.32	198,369	1.32	170,452	-14.07	-4.4
Sales and Promotion		509,621	1,207,131	136.87	992,207	-17.80	444,915	-55.16	464,137	4.32	-2.3
Administration and General		13,063	292,757	>999±	26,531	-90.94	4,067	-84.67	2,808	-30.96	-31.9
Total Expenses		15,003,763	18,625,084	24.14	16,528,242	-11.26	9,511,144	-42.46	9,270,734	-2.53	-11.3
Operating Income		20,967,615	12,702,049		12,500,533		9,472,857		8,033,314		
Depreciation		15,749,838	13,410,398	-14.85	10,808,901	-19.40	9,457,610	-12.50	9,702,630	2.59	-11.4
P.B.I.T.		5,217,777	-708,349		1,691,632		15,247		-1,669,316		
Interest Expense		0	0	n/a	0	n/a	0	n/a	0	n/a	
Adjustments - Gain (Loss)		0	0	n/a	0	n/a	0	n/a	0	n/a	
Pre-tax Profit		5,217,777	-708,349		1,691,632		15,247		-1,669,316		
Canadian Programming Expenses											
Acquisition of rights		2,392,407	1,059,853	-55.70	1,454,989	37.28	595,378	-59.08	657,115	10.37	-27.6
Script & concept		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Filler Programming + Program Production		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Investment in Programming		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Total Canadian Programming		2,392,407	1,059,853	-55.70	1,454,989	37.28	595,378	-59.08	657,115	10.37	-27.6
Canadian Programming/Revenue (%)		6.65	3.38		5.01		3.14		3.80		
Staff											
Total Remuneration (\$)		509,621	1,207,131	136.87	992,207	-17.80	444,915	-55.16	464,137	4.32	-2.3
Total Staff Count		6	15	150.00	11	-26.67	5	-54.55	4	-20.00	
Average Remuneration (\$)		84,937	80,475	-5.25	90,201	12.08	88,983	-1.35	116,034	30.40	8.1
Subscribers		1,494,257	1,439,614	-3.66	1,379,534	-4.17	1,324,813	-3.97	1,278,931	-3.46	-3.8
Profitability (%)											
Operating Margin		58.3	40.5		43.1		49.9		46.4		
P.B.I.T. Margin		14.5	-2.3		5.8		0.1		-9.6		
Pre-tax Margin		14.5	-2.3		5.8		0.1		-9.6		

CAGR = Compound Annual Growth Rate

CRTC - FINANCIAL SUMMARY - DISCRETIONARY AND ON-DEMAND SERVICES

Undertaking # Service Name	Licensee	Licensee Ultimate Owner	Type	Year						
405425613 Investigation Discovery	Bell Media Inc.	BCE Inc.	Discretionary Service	2022						
	(\$)	2018	2019 Var %	2020 Var %	2021 Var %	2022 Var %	CAGR (%)			
Revenue										
Terrestrial subscriber revenue	4,769,563	5,632,975	18.10	5,045,969	-10.42	5,232,783	3.70	4,887,952	-6.59	0.6
DTH subscriber revenue	1,696,541	1,559,621	-8.07	1,249,207	-19.90	1,271,127	1.75	1,181,848	-7.02	-8.6
Local advertising revenue	0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
National advertising revenue	6,235,050	6,088,466	-2.35	7,711,365	26.66	8,896,708	15.37	9,047,265	1.69	9.8
Other revenue	0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Total Revenue	12,701,154	13,281,062	4.57	14,006,541	5.46	15,400,618	9.95	15,117,065	-1.84	4.5
Expenses										
Programming and Production	2,559,493	2,702,474	5.59	1,606,945	-40.54	1,325,221	-17.53	1,188,825	-10.29	-17.5
Technical	704,173	748,895	6.35	663,955	-11.34	562,595	-15.27	514,790	-8.50	-7.5
Sales and Promotion	642,067	550,716	-14.23	590,263	7.18	615,430	4.26	587,359	-4.56	-2.2
Administration and General	498,085	616,606	23.80	699,353	13.42	674,645	-3.53	726,962	7.75	9.9
Total Expenses	4,403,818	4,618,691	4.88	3,560,516	-22.91	3,177,891	-10.75	3,017,936	-5.03	-9.0
Operating Income	8,297,336	8,662,371		10,446,025		12,222,727		12,099,129		
Depreciation	115,007	125,671	9.27	174,040	38.49	170,899	-1.80	151,289	-11.47	7.1
P.B.I.T.	8,182,329	8,536,700		10,271,985		12,051,828		11,947,840		
Interest Expense	0	0	n/a	0	n/a	0	n/a	0	n/a	
Adjustments - Gain (Loss)	0	0	n/a	0	n/a	0	n/a	0	n/a	
Pre-tax Profit	8,182,329	8,536,700		10,271,985		12,051,828		11,947,840		
Canadian Programming Expenses										
Acquisition of rights	911,566	1,029,982	12.99	1,021,198	-0.85	1,093,763	7.11	1,032,775	-5.58	3.2
Script & concept	0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Filler Programming + Program Production	0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Investment in Programming	0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Total Canadian Programming	911,566	1,029,982	12.99	1,021,198	-0.85	1,093,763	7.11	1,032,775	-5.58	3.2
Canadian Programming/Revenue (%)	7.18	7.76		7.29		7.10		6.83		
Staff										
Total Remuneration (\$)	23,763	59,179	149.04	55,206	-6.71	18,601	-66.31	0	-100.00	-100.0
Total Staff Count	1	1	0.00	1	0.00	0.27	-73.00	0	-100.00	
Average Remuneration (\$)	23,763	59,179	149.04	55,206	-6.71	68,893	24.79	n/a	n/a	n/a
Subscribers	1,436,345	1,499,793	4.42	1,627,918	8.54	1,651,650	1.46	1,640,412	-0.68	3.4
Profitability (%)										
Operating Margin	65.3	65.2		74.6		79.4		80.0		
P.B.I.T. Margin	64.4	64.3		73.3		78.3		79.0		
Pre-tax Margin	64.4	64.3		73.3		78.3		79.0		

CAGR = Compound Annual Growth Rate

CRTC - FINANCIAL SUMMARY - DISCRETIONARY AND ON-DEMAND SERVICES

Undertaking # Service Name	Licensee	Licensee Ultimate Owner	Type	Year							
535433411 Investigation	Bell Media Inc.	BCE Inc.	Discretionary Service	2022							
	(\$)	2018	2019	Var %	2020	Var %	2021	Var %	2022	Var %	CAGR (%)
Revenue											
Terrestrial subscriber revenue		4,423,467	4,245,278	-4.03	4,220,250	-0.59	3,727,414	-11.68	3,421,179	-8.22	-6.2
DTH subscriber revenue		1,027,150	939,286	-8.55	755,223	-19.60	646,744	-14.36	544,199	-15.86	-14.7
Local advertising revenue		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
National advertising revenue		1,703,530	2,191,127	28.62	2,369,368	8.13	3,166,005	33.62	2,945,419	-6.97	14.7
Other revenue		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Total Revenue		7,154,147	7,375,691	3.10	7,344,841	-0.42	7,540,163	2.66	6,910,797	-8.35	-0.9
Expenses											
Programming and Production		3,977,375	4,517,370	13.58	4,002,950	-11.39	3,315,227	-17.18	3,641,265	9.83	-2.2
Technical		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Sales and Promotion		341,914	351,685	2.86	325,832	-7.35	271,097	-16.80	383,853	41.59	2.9
Administration and General		108,381	177,484	63.76	232,256	30.86	217,560	-6.33	231,431	6.38	20.9
Total Expenses		4,427,670	5,046,539	13.98	4,561,038	-9.62	3,803,884	-16.60	4,256,549	11.90	-1.0
Operating Income		2,726,477	2,329,152		2,783,803		3,736,279		2,654,248		
Depreciation		118,162	128,223	8.51	137,445	7.19	125,775	-8.49	101,718	-19.13	-3.7
P.B.I.T.		2,608,315	2,200,929		2,646,358		3,610,504		2,552,530		
Interest Expense		0	0	n/a	0	n/a	0	n/a	0	n/a	
Adjustments - Gain (Loss)		0	0	n/a	0	n/a	0	n/a	0	n/a	
Pre-tax Profit		2,608,315	2,200,929		2,646,358		3,610,504		2,552,530		
Canadian Programming Expenses											
Acquisition of rights		2,201,568	2,259,658	2.64	2,195,472	-2.84	1,685,116	-23.25	1,724,699	2.35	-5.9
Script & concept		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Filler Programming + Program Production		391,599	378,996	-3.22	340,554	-10.14	326,887	-4.01	344,167	5.29	-3.2
Investment in Programming		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Total Canadian Programming		2,593,167	2,638,654	1.75	2,536,026	-3.89	2,012,003	-20.66	2,068,866	2.83	-5.5
Canadian Programming/Revenue (%)		36.25	35.78		34.53		26.68		29.94		
Staff											
Total Remuneration (\$)		185,800	204,329	9.97	210,973	3.25	454,768	115.56	616,452	35.55	35.0
Total Staff Count		1.82	1.84	1.10	1.96	6.52	4.45	127.04	5.25	17.98	
Average Remuneration (\$)		102,088	111,048	8.78	107,639	-3.07	102,195	-5.06	117,419	14.90	3.6
Subscribers		725,648	715,957	-1.34	710,257	-0.80	648,509	-8.69	611,236	-5.75	-4.2
Profitability (%)											
Operating Margin		38.1	31.6		37.9		49.6		38.4		
P.B.I.T. Margin		36.5	29.8		36.0		47.9		36.9		
Pre-tax Margin		36.5	29.8		36.0		47.9		36.9		

CAGR = Compound Annual Growth Rate

CRTC - FINANCIAL SUMMARY - DISCRETIONARY AND ON-DEMAND SERVICES

Undertaking # Service Name	Licensee	Licensee Ultimate Owner	Type	Year
205417406 LCN	Groupe TVA inc.	Les Placements Péladeau inc.	Discretionary Service (National News)	2022

	(\$)	2018	2019	Var %	2020	Var %	2021	Var %	2022	Var %	CAGR (%)
Revenue											
Terrestrial subscriber revenue		15,117,948	15,688,193	3.77	17,065,574	8.78	16,573,980	-2.88	16,762,410	1.14	2.6
DTH subscriber revenue		2,957,037	2,617,413	-11.49	2,306,632	-11.87	2,053,665	-10.97	1,780,225	-13.31	-11.9
Local advertising revenue		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
National advertising revenue		14,483,037	14,805,002	2.22	14,904,779	0.67	16,161,667	8.43	17,706,332	9.56	5.2
Other revenue		475,183	609,006	28.16	690,478	13.38	1,089,734	57.82	1,050,242	-3.62	21.9
Total Revenue		33,033,205	33,719,614	2.08	34,967,463	3.70	35,879,046	2.61	37,299,209	3.96	3.1
Expenses											
Programming and Production		19,413,671	20,010,610	3.07	21,426,163	7.07	22,201,781	3.62	23,748,893	6.97	5.2
Technical		845,308	851,176	0.69	955,184	12.22	973,507	1.92	938,001	-3.65	2.6
Sales and Promotion		2,645,056	2,450,410	-7.36	3,014,556	23.02	3,580,204	18.76	3,365,308	-6.00	6.2
Administration and General		1,679,760	1,630,298	-2.94	1,174,417	-27.96	1,797,425	53.05	1,544,255	-14.09	-2.1
Total Expenses		24,583,795	24,942,494	1.46	26,570,320	6.53	28,552,917	7.46	29,596,457	3.65	4.8
Operating Income		8,449,410	8,777,120		8,397,143		7,326,129		7,702,752		
Depreciation		300,000	300,000	0.00	300,000	0.00	300,000	0.00	267,804	-10.73	-2.8
P.B.I.T.		8,149,410	8,477,120		8,097,143		7,026,129		7,434,948		
Interest Expense		12,753	33,188	160.24	36,216	9.12	47,642	31.55	0	-100.00	
Adjustments - Gain (Loss)		0	0	n/a	0	n/a	0	n/a	0	n/a	
Pre-tax Profit		8,136,657	8,443,932		8,060,927		6,978,487		7,434,948		
Canadian Programming Expenses											
Acquisition of rights		12,000	4,805	-59.96	611	-87.28	6,373	943.04	50,832	697.61	43.5
Script & concept		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Filler Programming + Program Production		19,401,671	20,005,805	3.11	21,425,552	7.10	22,189,866	3.57	23,644,133	6.55	5.1
Investment in Programming		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Total Canadian Programming		19,413,671	20,010,610	3.07	21,426,163	7.07	22,196,239	3.59	23,694,965	6.75	5.1
Canadian Programming/Revenue (%)		58.77	59.34		61.27		61.86		63.53		
Staff											
Total Remuneration (\$)		7,463,102	5,774,906	-22.62	4,156,508	-28.02	1,485,987	-64.25	1,057,654	-28.82	-38.6
Total Staff Count		75	62	-17.33	44	-29.03	15	-65.91	11	-26.67	
Average Remuneration (\$)		99,508	93,144	-6.40	94,466	1.42	99,066	4.87	96,150	-2.94	-0.9
Subscribers		2,261,332	2,112,424	-6.58	1,914,699	-9.36	1,826,255	-4.62	1,746,073	-4.39	-6.3
Profitability (%)											
Operating Margin		25.6	26.0		24.0		20.4		20.7		
P.B.I.T. Margin		24.7	25.1		23.2		19.6		19.9		
Pre-tax Margin		24.6	25.0		23.1		19.5		19.9		

CAGR = Compound Annual Growth Rate

CRTC - FINANCIAL SUMMARY - DISCRETIONARY AND ON-DEMAND SERVICES

Undertaking # Service Name	Licensee	Licensee Ultimate Owner	Type	Year							
305425531 Leafs TV	Toronto Maple Leafs Network Ltd.	8047286 Canada Inc.	Discretionary Service	2022							
	(\$)	2018	2019	Var %	2020	Var %	2021	Var %	2022	Var %	CAGR (%)
Revenue											
Terrestrial subscriber revenue		842,756	647,844	-23.13	891,617	37.63	653,480	-26.71	504,464	-22.80	-12.0
DTH subscriber revenue		852,263	608,421	-28.61	573,310	-5.77	576,976	0.64	742,297	28.65	-3.4
Local advertising revenue		0	0	n/a	0	n/a	136,885	n/a	226,089	65.17	n/a
National advertising revenue		257,772	254,763	-1.17	182,990	-28.17	0	-100.00	0	n/a	-100.0
Other revenue		2,625,205	3,409,704	29.88	3,305,733	-3.05	3,375,469	2.11	3,579,890	6.06	8.1
Total Revenue		4,577,996	4,920,732	7.49	4,953,650	0.67	4,742,810	-4.26	5,052,740	6.53	2.5
Expenses											
Programming and Production		3,228,073	4,015,412	24.39	2,343,156	-41.65	1,392,300	-40.58	2,165,073	55.50	-9.5
Technical		714,437	642,281	-10.10	511,869	-20.30	709,905	38.69	670,978	-5.48	-1.6
Sales and Promotion		119,303	40,596	-65.97	32,414	-20.15	20,216	-37.63	34,230	69.32	-26.8
Administration and General		1,180,677	1,262,175	6.90	1,023,149	-18.94	539,349	-47.29	670,052	24.23	-13.2
Total Expenses		5,242,490	5,960,464	13.70	3,910,588	-34.39	2,661,770	-31.93	3,540,333	33.01	-9.4
Operating Income		-664,494	-1,039,732		1,043,062		2,081,040		1,512,407		
Depreciation		209,371	163,139	-22.08	133,406	-18.23	104,296	-21.82	82,100	-21.28	-20.9
P.B.I.T.		-873,865	-1,202,871		909,656		1,976,744		1,430,307		
Interest Expense		0	0	n/a	0	n/a	0	n/a	0	n/a	
Adjustments - Gain (Loss)		-903,040	0	-100.00	0	n/a	0	n/a	0	n/a	
Pre-tax Profit		-1,776,905	-1,202,871		909,656		1,976,744		1,430,307		
Canadian Programming Expenses											
Acquisition of rights		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Script & concept		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Filler Programming + Program Production		3,144,823	3,948,935	25.57	2,336,154	-40.84	1,392,300	-40.40	2,165,073	55.50	-8.9
Investment in Programming		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Total Canadian Programming		3,144,823	3,948,935	25.57	2,336,154	-40.84	1,392,300	-40.40	2,165,073	55.50	-8.9
Canadian Programming/Revenue (%)		68.69	80.25		47.16		29.36		42.85		
Staff											
Total Remuneration (\$)		3,353,786	3,188,979	-4.91	2,241,989	-29.70	1,135,502	-49.35	2,304,778	102.97	-9.0
Total Staff Count		45	39	-13.33	30	-23.08	18	-40.00	19	5.56	
Average Remuneration (\$)		74,529	81,769	9.71	74,733	-8.60	63,083	-15.59	121,304	92.29	13.0
Subscribers		902,580	752,710	-16.60	692,549	-7.99	232,725	-66.40	636,802	173.63	-8.4
Profitability (%)											
Operating Margin		-14.5	-21.1		21.1		43.9		29.9		
P.B.I.T. Margin		-19.1	-24.4		18.4		41.7		28.3		
Pre-tax Margin		-38.8	-24.4		18.4		41.7		28.3		

CAGR = Compound Annual Growth Rate

CRTC - FINANCIAL SUMMARY - DISCRETIONARY AND ON-DEMAND SERVICES

Undertaking #	Service Name	Licensee	Licensee Ultimate Owner	Type	Year						
214301137	Le Réseau des Sports (RDS)	Le Réseau des sports (RDS) inc.	BCE Inc.	Discretionary Service	2022						
	(\$)	2018	2019	Var %	2020	Var %	2021	Var %	2022	Var %	CAGR (%)
Revenue											
Terrestrial subscriber revenue		99,005,531	96,954,583	-2.07	102,404,260	5.62	90,262,189	-11.86	95,488,120	5.79	-0.9
DTH subscriber revenue		16,504,749	17,120,274	3.73	6,071,862	-64.53	17,905,873	194.90	18,297,702	2.19	2.6
Local advertising revenue		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
National advertising revenue		45,005,590	34,749,703	-22.79	29,959,697	-13.78	34,526,116	15.24	39,330,255	13.91	-3.3
Other revenue		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Total Revenue		160,515,870	148,824,560	-7.28	138,435,819	-6.98	142,694,178	3.08	153,116,077	7.30	-1.2
Expenses											
Programming and Production		125,999,351	127,423,690	1.13	110,070,065	-13.62	107,125,387	-2.68	135,578,292	26.56	1.9
Technical		972,595	1,034,185	6.33	1,014,342	-1.92	1,119,317	10.35	1,063,471	-4.99	2.3
Sales and Promotion		8,486,683	8,438,994	-0.56	7,266,962	-13.89	7,244,423	-0.31	6,122,007	-15.49	-7.8
Administration and General		10,672,179	11,764,422	10.23	11,509,980	-2.16	10,827,532	-5.93	11,898,459	9.89	2.8
Total Expenses		146,130,808	148,661,291	1.73	129,861,349	-12.65	126,316,659	-2.73	154,662,229	22.44	1.4
Operating Income		14,385,062	163,269		8,574,470		16,377,519		-1,546,152		
Depreciation		639,535	324,732	-49.22	164,283	-49.41	340,524	107.28	316,890	-6.94	-16.1
P.B.I.T.		13,745,527	-161,463		8,410,187		16,036,995		-1,863,042		
Interest Expense		-9,379	-244,158	>999±	119,878	-149.10	205,040	71.04	222,091	8.32	
Adjustments - Gain (Loss)		-1,164,188	-93,473	-91.97	-211,669	126.45	96,057	-145.38	33,612	-65.01	
Pre-tax Profit		12,590,718	-10,778		8,078,640		15,928,012		-2,051,521		
Canadian Programming Expenses											
Acquisition of rights		67,976,335	69,121,482	1.68	63,412,679	-8.26	56,716,421	-10.56	79,874,677	40.83	4.1
Script & concept		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Filler Programming + Program Production		42,454,786	43,020,209	1.33	33,360,107	-22.45	33,463,159	0.31	38,091,114	13.83	-2.7
Investment in Programming		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Total Canadian Programming		110,431,121	112,141,691	1.55	96,772,786	-13.70	90,179,580	-6.81	117,965,791	30.81	1.7
Canadian Programming/Revenue (%)		68.80	75.35		69.90		63.20		77.04		
Staff											
Total Remuneration (\$)		10,792,810	10,567,531	-2.09	10,578,365	0.10	10,290,125	-2.72	9,821,434	-4.55	-2.3
Total Staff Count		147	145	-1.36	142	-2.07	140	-1.41	135	-3.57	
Average Remuneration (\$)		73,420	72,880	-0.74	74,496	2.22	73,501	-1.34	72,751	-1.02	-0.2
Subscribers		2,538,996	2,310,896	-8.98	2,046,699	-11.43	1,836,584	-10.27	1,711,929	-6.79	-9.4
Profitability (%)											
Operating Margin		9.0	0.1		6.2		11.5		-1.0		
P.B.I.T. Margin		8.6	-0.1		6.1		11.2		-1.2		
Pre-tax Margin		7.8	0.0		5.8		11.2		-1.3		

CAGR = Compound Annual Growth Rate

CRTC - FINANCIAL SUMMARY - DISCRETIONARY AND ON-DEMAND SERVICES

Undertaking #	Service Name	Licensee	Licensee Ultimate Owner	Type	Year						
305425002	Lifetime (formerly Showcase Diva)	Showcase Television Inc.	Corus Entertainment Inc.	Discretionary Service	2022						
	(\$)	2018	2019	Var %	2020	Var %	2021	Var %	2022	Var %	CAGR (%)
Revenue											
Terrestrial subscriber revenue		8,542,111	9,005,926	5.43	8,430,331	-6.39	8,201,187	-2.72	8,474,571	3.33	-0.2
DTH subscriber revenue		3,359,875	2,986,840	-11.10	2,987,325	0.02	2,668,515	-10.67	2,612,317	-2.11	-6.1
Local advertising revenue		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
National advertising revenue		4,551,081	3,409,517	-25.08	3,427,815	0.54	3,286,802	-4.11	3,804,122	15.74	-4.4
Other revenue		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Total Revenue		16,453,067	15,402,283	-6.39	14,845,471	-3.62	14,156,504	-4.64	14,891,010	5.19	-2.5
Expenses											
Programming and Production		9,356,701	5,917,856	-36.75	8,390,759	41.79	10,889,529	29.78	9,868,702	-9.37	1.3
Technical		390,225	365,371	-6.37	286,192	-21.67	305,779	6.84	407,452	33.25	1.1
Sales and Promotion		53,415	23,893	-55.27	48,574	103.30	36,699	-24.45	48,584	32.39	-2.3
Administration and General		540,374	318,608	-41.04	398,351	25.03	791,452	98.68	777,560	-1.76	9.5
Total Expenses		10,340,715	6,625,728	-35.93	9,123,876	37.70	12,023,459	31.78	11,102,298	-7.66	1.8
Operating Income		6,112,352	8,776,555		5,721,595		2,133,045		3,788,712		
Depreciation		23,987	23,988	0.00	83,320	247.34	94,582	13.52	2,600,733	>999±	222.7
P.B.I.T.		6,088,365	8,752,567		5,638,275		2,038,463		1,187,979		
Interest Expense		756,892	413,196	-45.41	2,683,404	549.43	3,194,986	19.06	2,501,547	-21.70	
Adjustments - Gain (Loss)		-1,717,859	-2,380,910	38.60	-2,428,037	1.98	-610,922	-74.84	-1,296,894	112.28	
Pre-tax Profit		3,613,614	5,958,461		526,834		-1,767,445		-2,610,462		
Canadian Programming Expenses											
Acquisition of rights		152,725	193,680	26.82	719,258	271.36	880,577	22.43	835,041	-5.17	52.9
Script & concept		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Filler Programming + Program Production		340,200	305,677	-10.15	255,199	-16.51	244,061	-4.36	248,026	1.62	-7.6
Investment in Programming		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Total Canadian Programming		492,925	499,357	1.30	974,457	95.14	1,124,638	15.41	1,083,067	-3.70	21.8
Canadian Programming/Revenue (%)		3.00	3.24		6.56		7.94		7.27		
Staff											
Total Remuneration (\$)		506,994	476,141	-6.09	418,794	-12.04	543,806	29.85	550,526	1.24	2.1
Total Staff Count		4.5	4.4	-2.22	4.06	-7.73	3.8	-6.40	5.01	31.84	
Average Remuneration (\$)		112,665	108,214	-3.95	103,151	-4.68	143,107	38.73	109,885	-23.21	-0.6
Subscribers		3,325,607	3,236,507	-2.68	3,160,444	-2.35	3,047,316	-3.58	2,883,565	-5.37	-3.5
Profitability (%)											
Operating Margin		37.2	57.0		38.5		15.1		25.4		
P.B.I.T. Margin		37.0	56.8		38.0		14.4		8.0		
Pre-tax Margin		22.0	38.7		3.5		-12.5		-17.5		

CAGR = Compound Annual Growth Rate

CRTC - FINANCIAL SUMMARY - DISCRETIONARY AND ON-DEMAND SERVICES

Undertaking #	Service Name	Licensee	Licensee Ultimate Owner	Type	Year						
535420880	Love Nature (formerly Oasis HD)	Blue Ant Television General	Blue Ant Media Inc.	Discretionary Service	2022						
	(\$)	2018	2019	Var %	2020	Var %	2021	Var %	2022	Var %	CAGR (%)
Revenue											
	Terrestrial subscriber revenue										
	DTH subscriber revenue										
	Local advertising revenue										
	National advertising revenue										
	Other revenue										
	Total Revenue	6,609,434	7,440,124	12.57	6,335,927	-14.84	6,009,007	-5.16	5,672,030	-5.61	-3.8
Expenses											
	Programming and Production	3,326,854	3,511,690	5.56	2,766,267	-21.23	2,270,133	-17.94	2,187,393	-3.64	-10.0
	Technical										
	Sales and Promotion										
	Administration and General										
	Total Expenses										
	Operating Income										
	Depreciation										
	P.B.I.T.										
	Interest Expense										
	Adjustments - Gain (Loss)										
	Pre-tax Profit										
Canadian Programming Expenses											
	Acquisition of rights	809,731	609,969	-24.67	512,608	-15.96	434,213	-15.29	374,394	-13.78	-17.5
	Script & concept	0	0	n/a	0	n/a	0	n/a	18,272	n/a	n/a
	Filler Programming + Program Production	1,350,502	1,754,490	29.91	1,079,131	-38.49	749,071	-30.59	549,168	-26.69	-20.1
	Investment in Programming	191,677	186,492	-2.71	140,605	-24.61	134,669	-4.22	147,605	9.61	-6.3
	Total Canadian Programming	2,351,910	2,550,951	8.46	1,732,344	-32.09	1,317,953	-23.92	1,089,439	-17.34	-17.5
	Canadian Programming/Revenue (%)	35.58	34.29		27.34		21.93		19.21		
Staff											
	Total Remuneration (\$)										
	Total Staff Count										
	Average Remuneration (\$)										
Subscribers											
Profitability (%)											
	Operating Margin										
	P.B.I.T. Margin										
	Pre-tax Margin										

CAGR = Compound Annual Growth Rate

CRTC - FINANCIAL SUMMARY - DISCRETIONARY AND ON-DEMAND SERVICES

Undertaking #	Service Name	Licensee	Licensee Ultimate Owner	Type	Year						
535421151	Magnolia Network	HGTV Canada Inc.	Corus Entertainment Inc.	Discretionary Service	2022						
	(\$)	2018	2019	Var %	2020	Var %	2021	Var %	2022	Var %	CAGR (%)
Revenue											
Terrestrial subscriber revenue		4,595,781	4,550,279	-0.99	4,419,411	-2.88	4,356,767	-1.42	4,422,545	1.51	-1.0
DTH subscriber revenue		2,533,639	2,560,096	1.04	2,850,240	11.33	2,686,504	-5.74	2,699,523	0.48	1.6
Local advertising revenue		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
National advertising revenue		3,450,160	3,882,149	12.52	3,767,688	-2.95	4,922,018	30.64	5,201,556	5.68	10.8
Other revenue		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Total Revenue		10,579,580	10,992,524	3.90	11,037,339	0.41	11,965,289	8.41	12,323,624	2.99	3.9
Expenses											
Programming and Production		2,376,816	1,724,737	-27.43	2,604,619	51.02	2,322,516	-10.83	3,619,689	55.85	11.1
Technical		980,506	878,658	-10.39	822,136	-6.43	822,329	0.02	899,839	9.43	-2.1
Sales and Promotion		256,225	219,777	-14.22	216,475	-1.50	245,385	13.35	323,513	31.84	6.0
Administration and General		1,281,923	1,207,052	-5.84	901,615	-25.30	1,012,473	12.30	856,087	-15.45	-9.6
Total Expenses		4,895,470	4,030,224	-17.67	4,544,845	12.77	4,402,703	-3.13	5,699,128	29.45	3.9
Operating Income		5,684,110	6,962,300		6,492,494		7,562,586		6,624,496		
Depreciation		163,548	163,548	0.00	175,640	7.39	181,643	3.42	1,319,512	626.43	68.5
P.B.I.T.		5,520,562	6,798,752		6,316,854		7,380,943		5,304,984		
Interest Expense		121,501	42,842	-64.74	533,240	>999±	239,905	-55.01	997,196	315.66	
Adjustments - Gain (Loss)		-75,544	-39,556	-47.64	-309,945	683.56	-191,569	-38.19	-3,137,999	>999±	
Pre-tax Profit		5,323,517	6,716,354		5,473,669		6,949,469		1,169,789		
Canadian Programming Expenses											
Acquisition of rights		108,031	130,326	20.64	242,133	85.79	398,279	64.49	431,664	8.38	41.4
Script & concept		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Filler Programming + Program Production		255,228	214,426	-15.99	176,460	-17.71	157,718	-10.62	158,624	0.57	-11.2
Investment in Programming		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Total Canadian Programming		363,259	344,752	-5.09	418,593	21.42	555,997	32.83	590,288	6.17	12.9
Canadian Programming/Revenue (%)		3.43	3.14		3.79		4.65		4.79		
Staff											
Total Remuneration (\$)		1,065,473	1,046,313	-1.80	1,015,120	-2.98	1,085,320	6.92	1,063,531	-2.01	-0.1
Total Staff Count		9.8	8.3	-15.31	8.05	-3.01	7.54	-6.34	7.95	5.44	
Average Remuneration (\$)		108,722	126,062	15.95	126,102	0.03	143,942	14.15	133,777	-7.06	5.3
Subscribers		3,235,741	3,165,135	-2.18	3,199,655	1.09	3,106,875	-2.90	2,929,355	-5.71	-2.5
Profitability (%)											
Operating Margin		53.7	63.3		58.8		63.2		53.8		
P.B.I.T. Margin		52.2	61.8		57.2		61.7		43.0		
Pre-tax Margin		50.3	61.1		49.6		58.1		9.5		

CAGR = Compound Annual Growth Rate

CRTC - FINANCIAL SUMMARY - DISCRETIONARY AND ON-DEMAND SERVICES

Undertaking # Service Name	Licensee	Licensee Ultimate Owner	Type	Year
305428600 Makeful TV (formerly BITE Television)	Blue Ant Television General Partnership	Blue Ant Media Inc.	Discretionary Service	2022

(\$)	2018	2019	Var %	2020	Var %	2021	Var %	2022	Var %	CAGR (%)
Revenue										
Terrestrial subscriber revenue										
DTH subscriber revenue										
Local advertising revenue										
National advertising revenue										
Other revenue										
Total Revenue	3,474,385	3,615,244	4.05	3,717,553	2.83	4,136,326	11.26	4,707,847	13.82	7.9
Expenses										
Programming and Production	2,022,666	2,533,760	25.27	2,634,220	3.96	2,706,970	2.76	2,809,105	3.77	8.6
Technical										
Sales and Promotion										
Administration and General										
Total Expenses										
Operating Income										
Depreciation										
P.B.I.T.										
Interest Expense										
Adjustments - Gain (Loss)										
Pre-tax Profit										
Canadian Programming Expenses										
Acquisition of rights	213,312	262,052	22.85	599,021	128.59	657,988	9.84	520,260	-20.93	25.0
Script & concept	0	0	n/a	0	n/a	0	n/a	6,625	n/a	n/a
Filler Programming + Program Production	456,619	528,926	15.84	493,070	-6.78	411,719	-16.50	348,761	-15.29	-6.5
Investment in Programming	94,848	93,066	-1.88	83,412	-10.37	96,767	16.01	238,219	146.18	25.9
Total Canadian Programming	764,779	884,044	15.59	1,175,503	32.97	1,166,474	-0.77	1,113,865	-4.51	9.9
Canadian Programming/Revenue (%)	22.01	24.45		31.62		28.20		23.66		
Staff										
Total Remuneration (\$)										
Total Staff Count										
Average Remuneration (\$)										
Subscribers										
Profitability (%)										
Operating Margin										
P.B.I.T. Margin										
Pre-tax Margin										

CAGR = Compound Annual Growth Rate

CRTC - FINANCIAL SUMMARY - DISCRETIONARY AND ON-DEMAND SERVICES

Undertaking #	Service Name	Licensee	Licensee Ultimate Owner		Type		Year				
205417399	MAX (formerly MUSIMAX)	MusiquePlus inc.	Remcorp Inc.		Discretionary Service		2022				
	(\$)	2018	2019	Var %	2020	Var %	2021	Var %	2022	Var %	CAGR (%)
Revenue											
Terrestrial subscriber revenue											
DTH subscriber revenue											
Local advertising revenue											
National advertising revenue											
Other revenue											
Total Revenue		11,293,015	12,729,907	12.72	11,685,291	-8.21	12,630,906	8.09	11,721,086	-7.20	0.9
Expenses											
Programming and Production											
Technical											
Sales and Promotion											
Administration and General											
Total Expenses											
Operating Income											
Depreciation											
P.B.I.T.											
Interest Expense											
Adjustments - Gain (Loss)											
Pre-tax Profit											
Canadian Programming Expenses											
Acquisition of rights											
	1,427,283	617,576	-56.73	1,329,630	115.30	1,661,261	24.94	2,238,631	34.75	11.9	
Script & concept											
	0	0	n/a	0	n/a	0	n/a	0	n/a	n/a	
Filler Programming + Program Production											
	0	0	n/a	0	n/a	0	n/a	0	n/a	n/a	
Investment in Programming											
	0	0	n/a	0	n/a	0	n/a	0	n/a	n/a	
Total Canadian Programming		1,427,283	617,576	-56.73	1,329,630	115.30	1,661,261	24.94	2,238,631	34.75	11.9
Canadian Programming/Revenue (%)		12.64	4.85		11.38		13.15		19.10		
Staff											
Total Remuneration (\$)											
Total Staff Count											
Average Remuneration (\$)											
Subscribers											
Profitability (%)											
Operating Margin											
P.B.I.T. Margin											
Pre-tax Margin											

CAGR = Compound Annual Growth Rate

CRTC - FINANCIAL SUMMARY - DISCRETIONARY AND ON-DEMAND SERVICES

Undertaking # Service Name	Licensee	Licensee Ultimate Owner	Type	Year
535417712 Max Front Row	Saskatchewan Telecommunications	Saskatchewan Telecommunications	On-demand Service (Video-on-demand)	2022

	(\$)	2018	2019	Var %	2020	Var %	2021	Var %	2022	Var %	CAGR (%)
Revenue											
Terrestrial subscriber revenue		2,216,862	1,870,616	-15.62	1,542,796	-17.52	973,505	-36.90	753,504	-22.60	-23.7
DTH subscriber revenue		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Local advertising revenue		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
National advertising revenue		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Other revenue		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Total Revenue		2,216,862	1,870,616	-15.62	1,542,796	-17.52	973,505	-36.90	753,504	-22.60	-23.7
Expenses											
Programming and Production		2,209,309	1,863,712	-15.64	1,457,311	-21.81	745,389	-48.85	567,056	-23.92	-28.8
Technical		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Sales and Promotion		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Administration and General		134,020	98,347	-26.62	116,624	18.58	111,028	-4.80	100,319	-9.65	-7.0
Total Expenses		2,343,329	1,962,059	-16.27	1,573,935	-19.78	856,417	-45.59	667,375	-22.07	-27.0
Operating Income		-126,467	-91,443		-31,139		117,088		86,129		
Depreciation		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
P.B.I.T.		-126,467	-91,443		-31,139		117,088		86,129		
Interest Expense		0	0	n/a	0	n/a	0	n/a	0	n/a	
Adjustments - Gain (Loss)		0	0	n/a	0	n/a	0	n/a	0	n/a	
Pre-tax Profit		-126,467	-91,443		-31,139		117,088		86,129		
Canadian Programming Expenses											
Acquisition of rights		10,931	26,993	146.94	4,575	-83.05	4,575	0.00	3,026	-33.86	-27.5
Script & concept		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Filler Programming + Program Production		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Investment in Programming		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Total Canadian Programming		10,931	26,993	146.94	4,575	-83.05	4,575	0.00	3,026	-33.86	-27.5
Canadian Programming/Revenue (%)		0.49	1.44		0.30		0.47		0.40		
Staff											
Total Remuneration (\$)		78,598	53,190	-32.33	79,321	49.13	80,053	0.92	80,759	0.88	0.7
Total Staff Count		1	1	0.00	1	0.00	1	0.00	1	0.00	
Average Remuneration (\$)		78,598	53,190	-32.33	79,321	49.13	80,053	0.92	80,759	0.88	0.7
Subscribers		107,741	107,529	-0.20	104,771	-2.56	105,799	0.98	103,051	-2.60	-1.11
Profitability (%)											
Operating Margin		-5.7	-4.9		-2.0		12.0		11.4		
P.B.I.T. Margin		-5.7	-4.9		-2.0		12.0		11.4		
Pre-tax Margin		-5.7	-4.9		-2.0		12.0		11.4		

CAGR = Compound Annual Growth Rate

CRTC - FINANCIAL SUMMARY - DISCRETIONARY AND ON-DEMAND SERVICES

Undertaking #	Service Name	Licensee	Licensee Ultimate Owner	Type	Year
535423024	Mediaset Italia (formerly Italian Entertainment TV)	TLN Media Group Inc.	TLN Media Group Inc.	Discretionary Service	2022

	(\$)	2018	2019	Var %	2020	Var %	2021	Var %	2022	Var %	CAGR (%)
Revenue											
Terrestrial subscriber revenue											
DTH subscriber revenue											
Local advertising revenue											
National advertising revenue											
Other revenue											
Total Revenue		2,732,455	2,491,795	-8.81	2,346,597	-5.83	2,999,526	27.82	2,305,300	-23.14	-4.2
Expenses											
Programming and Production		712,715	734,096	3.00	1,513,524	106.18	1,741,554	15.07	1,897,535	8.96	27.7
Technical											
Sales and Promotion											
Administration and General											
Total Expenses											
Operating Income											
Depreciation											
P.B.I.T.											
Interest Expense											
Adjustments - Gain (Loss)											
Pre-tax Profit											
Canadian Programming Expenses											
Acquisition of rights		4,080	63,375	>999±	65,662	3.61	234,330	256.87	302,284	29.00	193.4
Script & concept		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Filler Programming + Program Production		0	11,625	n/a	11,588	-0.32	12,063	4.10	12,666	5.00	n/a
Investment in Programming		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Total Canadian Programming		4,080	75,000	>999±	77,250	3.00	246,393	218.96	314,950	27.82	196.4
Canadian Programming/Revenue (%)		0.15	3.01		3.29		8.21		13.66		
Staff											
Total Remuneration (\$)											
Total Staff Count											
Average Remuneration (\$)											
Subscribers											
Profitability (%)											
Operating Margin											
P.B.I.T. Margin											
Pre-tax Margin											

CAGR = Compound Annual Growth Rate

CRTC - FINANCIAL SUMMARY - DISCRETIONARY AND ON-DEMAND SERVICES

Undertaking # Service Name	Licensee	Licensee Ultimate Owner	Type	Year							
535430516 Moi&cie	Groupe TVA inc.	Les Placements Péleadeau inc.	Discretionary Service	2022							
	(\$)	2018	2019	Var %	2020	Var %	2021	Var %	2022	Var %	CAGR (%)
Revenue											
Terrestrial subscriber revenue		5,403,138	6,082,007	12.56	6,642,265	9.21	6,503,880	-2.08	6,405,081	-1.52	4.3
DTH subscriber revenue		924,601	865,827	-6.36	742,328	-14.26	622,447	-16.15	509,316	-18.18	-13.9
Local advertising revenue		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
National advertising revenue		1,994,625	1,980,991	-0.68	2,541,461	28.29	3,150,554	23.97	2,488,730	-21.01	5.7
Other revenue		45,483	48,779	7.25	71,069	45.70	171,203	140.90	65,939	-61.48	9.7
Total Revenue		8,367,847	8,977,604	7.29	9,997,123	11.36	10,448,084	4.51	9,469,066	-9.37	3.1
Expenses											
Programming and Production		6,979,634	7,042,535	0.90	7,893,667	12.09	8,071,130	2.25	7,950,611	-1.49	3.3
Technical		89,506	82,254	-8.10	81,344	-1.11	105,272	29.42	101,996	-3.11	3.3
Sales and Promotion		1,028,896	878,965	-14.57	974,239	10.84	1,097,882	12.69	945,960	-13.84	-2.1
Administration and General		293,224	324,706	10.74	280,328	-13.67	354,790	26.56	322,376	-9.14	2.4
Total Expenses		8,391,260	8,328,460	-0.75	9,229,578	10.82	9,629,074	4.33	9,320,943	-3.20	2.7
Operating Income		-23,413	649,144		767,545		819,010		148,123		
Depreciation		100,000	100,000	0.00	100,000	0.00	100,000	0.00	85,553	-14.45	-3.8
P.B.I.T.		-123,413	549,144		667,545		719,010		62,570		
Interest Expense		66,229	176,341	166.26	192,428	9.12	253,139	31.55	0	-100.00	
Adjustments - Gain (Loss)		0	0	n/a	0	n/a	0	n/a	0	n/a	
Pre-tax Profit		-189,642	372,803		475,117		465,871		62,570		
Canadian Programming Expenses											
Acquisition of rights		4,893,321	4,940,542	0.97	5,598,544	13.32	5,383,896	-3.83	5,418,635	0.65	2.6
Script & concept		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Filler Programming + Program Production		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Investment in Programming		0	0	n/a	0	n/a	0	n/a	-56,746	n/a	n/a
Total Canadian Programming		4,893,321	4,940,542	0.97	5,598,544	13.32	5,383,896	-3.83	5,361,889	-0.41	2.3
Canadian Programming/Revenue (%)		58.48	55.03		56.00		51.53		56.63		
Staff											
Total Remuneration (\$)		366,456	382,195	4.29	394,088	3.11	529,843	34.45	527,265	-0.49	9.5
Total Staff Count		3	3	0.00	4	33.33	5	25.00	5	0.00	
Average Remuneration (\$)		122,152	127,398	4.29	98,522	-22.67	105,969	7.56	105,453	-0.49	-3.6
Subscribers		949,193	988,994	4.19	1,016,406	2.77	982,594	-3.33	954,285	-2.88	0.1
Profitability (%)											
Operating Margin		-0.3	7.2		7.7		7.8		1.6		
P.B.I.T. Margin		-1.5	6.1		6.7		6.9		0.7		
Pre-tax Margin		-2.3	4.2		4.8		4.5		0.7		

CAGR = Compound Annual Growth Rate

CRTC - FINANCIAL SUMMARY - DISCRETIONARY AND ON-DEMAND SERVICES

Undertaking #	Service Name	Licensee	Licensee Ultimate Owner	Type	Year						
305426000	MovieTime (formerly known as Lonestar)	Corus Television Limited Partnership	Corus Entertainment Inc.	Discretionary Service	2022						
	(\$)	2018	2019	Var %	2020	Var %	2021	Var %	2022	Var %	CAGR (%)
Revenue											
	Terrestrial subscriber revenue	5,508,488	5,857,818	6.34	6,423,796	9.66	6,523,603	1.55	7,886,358	20.89	9.4
	DTH subscriber revenue	2,146,777	1,859,473	-13.38	2,104,840	13.20	2,128,153	1.11	2,976,047	39.84	8.5
	Local advertising revenue	0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
	National advertising revenue	4,253,273	4,141,574	-2.63	4,811,128	16.17	5,032,963	4.61	5,486,648	9.01	6.6
	Other revenue	0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
	Total Revenue	11,908,538	11,858,865	-0.42	13,339,764	12.49	13,684,719	2.59	16,349,053	19.47	8.3
Expenses											
	Programming and Production	2,529,684	3,072,203	21.45	4,618,725	50.34	4,547,610	-1.54	4,654,814	2.36	16.5
	Technical	678,589	650,598	-4.12	286,841	-55.91	290,196	1.17	292,920	0.94	-18.9
	Sales and Promotion	16,860	27,971	65.90	10,751	-61.56	13,972	29.96	9,745	-30.25	-12.8
	Administration and General	379,511	316,116	-16.70	306,191	-3.14	465,913	52.16	327,468	-29.71	-3.6
	Total Expenses	3,604,644	4,066,888	12.82	5,222,508	28.42	5,317,691	1.82	5,284,947	-0.62	10.0
	Operating Income	8,303,894	7,791,977		8,117,256		8,367,028		11,064,106		
	Depreciation	17,530	17,532	0.01	57,863	230.04	35,166	-39.23	25,485	-27.53	9.8
	P.B.I.T.	8,286,364	7,774,445		8,059,393		8,331,862		11,038,621		
	Interest Expense	505,348	551,197	9.07	530,871	-3.69	489,776	-7.74	537,626	9.77	
	Adjustments - Gain (Loss)	0	0	n/a	0	n/a	0	n/a	0	n/a	
	Pre-tax Profit	7,781,016	7,223,248		7,528,522		7,842,086		10,500,995		
Canadian Programming Expenses											
	Acquisition of rights	73,190	119,912	63.84	608,163	407.17	867,933	42.71	816,669	-5.91	82.8
	Script & concept	0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
	Filler Programming + Program Production	235,841	169,775	-28.01	157,737	-7.09	159,581	1.17	143,423	-10.13	-11.7
	Investment in Programming	0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
	Total Canadian Programming	309,031	289,687	-6.26	765,900	164.39	1,027,514	34.16	960,092	-6.56	32.8
	Canadian Programming/Revenue (%)	2.60	2.44		5.74		7.51		5.87		
Staff											
	Total Remuneration (\$)	376,800	356,200	-5.47	289,581	-18.70	450,046	55.41	313,887	-30.25	-4.5
	Total Staff Count	3.8	3.23	-15.00	2.85	-11.76	3.15	10.53	2.87	-8.89	
	Average Remuneration (\$)	99,158	110,279	11.22	101,607	-7.86	142,872	40.61	109,368	-23.45	2.5
	Subscribers	3,539,371	3,486,313	-1.50	3,437,873	-1.39	3,325,282	-3.28	3,249,280	-2.29	-2.1
Profitability (%)											
	Operating Margin	69.7	65.7		60.9		61.1		67.7		
	P.B.I.T. Margin	69.6	65.6		60.4		60.9		67.5		
	Pre-tax Margin	65.3	60.9		56.4		57.3		64.2		

CAGR = Compound Annual Growth Rate

CRTC - FINANCIAL SUMMARY - DISCRETIONARY AND ON-DEMAND SERVICES

Undertaking # Service Name	Licensee	Licensee Ultimate Owner	Type	Year
405424037 MTV2	Bell Media Inc.	BCE Inc.	Discretionary Service	2022

	(\$)	2018	2019	Var %	2020	Var %	2021	Var %	2022	Var %	CAGR (%)
Revenue											
Terrestrial subscriber revenue		1,808,808	1,669,337	-7.71	976,506	-41.50	724,871	-25.77	247,990	-65.79	-39.2
DTH subscriber revenue		1,030,972	1,144,977	11.06	432,037	-62.27	258,710	-40.12	0	-100.00	-100.0
Local advertising revenue		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
National advertising revenue		58,020	51,399	-11.41	35,798	-30.35	58,868	64.44	217,486	269.45	39.1
Other revenue		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Total Revenue		2,897,800	2,865,713	-1.11	1,444,341	-49.60	1,042,449	-27.83	465,476	-55.35	-36.7
Expenses											
Programming and Production		3,552,702	3,659,815	3.01	3,287,301	-10.18	1,259,546	-61.68	279,723	-77.79	-47.0
Technical		440,826	428,759	-2.74	340,079	-20.68	344,487	1.30	345,364	0.25	-5.9
Sales and Promotion		6,752	27,950	313.95	15,959	-42.90	12,825	-19.64	10,138	-20.95	10.7
Administration and General		47,285	80,793	70.86	52,891	-34.54	33,897	-35.91	17,668	-47.88	-21.8
Total Expenses		4,047,565	4,197,317	3.70	3,696,230	-11.94	1,650,755	-55.34	652,893	-60.45	-36.6
Operating Income		-1,149,765	-1,331,604		-2,251,889		-608,306		-187,417		
Depreciation		53,429	53,838	0.77	33,121	-38.48	23,413	-29.31	13,420	-42.68	-29.2
P.B.I.T.		-1,203,194	-1,385,442		-2,285,010		-631,719		-200,837		
Interest Expense		68,522	16,535	-75.87	13,772	-16.71	19,905	44.53	12,248	-38.47	
Adjustments - Gain (Loss)		-1,700,683	0	-100.00	0	n/a	0	n/a	0	n/a	
Pre-tax Profit		-2,972,399	-1,401,977		-2,298,782		-651,624		-213,085		
Canadian Programming Expenses											
Acquisition of rights		724,904	731,414	0.90	323,963	-55.71	122,724	-62.12	117,076	-4.60	-36.6
Script & concept		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Filler Programming + Program Production		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Investment in Programming		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Total Canadian Programming		724,904	731,414	0.90	323,963	-55.71	122,724	-62.12	117,076	-4.60	-36.6
Canadian Programming/Revenue (%)		25.02	25.52		22.43		11.77		25.15		
Staff											
Total Remuneration (\$)		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Total Staff Count		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Average Remuneration (\$)		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Subscribers		998,046	964,589	-3.35	903,481	-6.34	864,088	-4.36	752,535	-12.91	-6.8
Profitability (%)											
Operating Margin		-39.7	-46.5		-155.9		-58.4		-40.3		
P.B.I.T. Margin		-41.5	-48.3		-158.2		-60.6		-43.1		
Pre-tax Margin		-102.6	-48.9		-159.2		-62.5		-45.8		

CAGR = Compound Annual Growth Rate

CRTC - FINANCIAL SUMMARY - DISCRETIONARY AND ON-DEMAND SERVICES

Undertaking # Service Name	Licensee			Licensee Ultimate Owner			Type		Year		
305417372 MTV (Canada)	Bell Media Inc.			BCE Inc.			Discretionary Service		2022		
	(\$)	2018	2019	Var %	2020	Var %	2021	Var %	2022	Var %	CAGR (%)
Revenue											
Terrestrial subscriber revenue		5,858,874	6,116,139	4.39	5,533,861	-9.52	4,913,480	-11.21	4,581,518	-6.76	-6.0
DTH subscriber revenue		1,646,700	1,382,974	-16.02	1,180,396	-14.65	1,109,667	-5.99	948,400	-14.53	-12.9
Local advertising revenue		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
National advertising revenue		8,448,624	9,377,595	11.00	9,061,260	-3.37	8,981,933	-0.88	8,087,291	-9.96	-1.1
Other revenue		349,800	257,000	-26.53	58,050	-77.41	0	-100.00	0	n/a	-100.0
Total Revenue		16,303,998	17,133,708	5.09	15,833,567	-7.59	15,005,080	-5.23	13,617,209	-9.25	-4.4
Expenses											
Programming and Production		19,260,425	19,677,563	2.17	16,113,721	-18.11	16,312,387	1.23	16,619,614	1.88	-3.6
Technical		694,031	446,986	-35.60	428,197	-4.20	464,758	8.54	467,975	0.69	-9.4
Sales and Promotion		817,556	977,831	19.60	959,736	-1.85	992,857	3.45	855,749	-13.81	1.2
Administration and General		425,308	640,395	50.57	727,661	13.63	568,049	-21.93	753,594	32.66	15.4
Total Expenses		21,197,320	21,742,775	2.57	18,229,315	-16.16	18,338,051	0.60	18,696,932	1.96	-3.1
Operating Income		-4,893,322	-4,609,067		-2,395,748		-3,332,971		-5,079,723		
Depreciation		152,286	162,474	6.69	199,568	22.83	169,951	-14.84	139,521	-17.91	-2.2
P.B.I.T.		-5,045,608	-4,771,541		-2,595,316		-3,502,922		-5,219,244		
Interest Expense		346,781	125,215	-63.89	269,175	114.97	-201,228	-174.76	-25,533	-87.31	
Adjustments - Gain (Loss)		-1,977,016	0	-100.00	0	n/a	0	n/a	0	n/a	
Pre-tax Profit		-7,369,405	-4,896,756		-2,864,491		-3,301,694		-5,193,711		
Canadian Programming Expenses											
Acquisition of rights		3,891,204	4,152,276	6.71	2,683,456	-35.37	1,419,716	-47.09	1,343,481	-5.37	-23.4
Script & concept		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Filler Programming + Program Production		1,611,591	1,478,476	-8.26	0	-100.00	0	n/a	0	n/a	-100.0
Investment in Programming		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Total Canadian Programming		5,502,795	5,630,752	2.33	2,683,456	-52.34	1,419,716	-47.09	1,343,481	-5.37	-29.7
Canadian Programming/Revenue (%)		33.75	32.86		16.95		9.46		9.87		
Staff											
Total Remuneration (\$)		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Total Staff Count		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Average Remuneration (\$)		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Subscribers		4,330,730	3,866,744	-10.71	3,417,057	-11.63	3,078,001	-9.92	2,817,401	-8.47	-10.2
Profitability (%)											
Operating Margin		-30.0	-26.9		-15.1		-22.2		-37.3		
P.B.I.T. Margin		-30.9	-27.8		-16.4		-23.3		-38.3		
Pre-tax Margin		-45.2	-28.6		-18.1		-22.0		-38.1		

CAGR = Compound Annual Growth Rate

CRTC - FINANCIAL SUMMARY - DISCRETIONARY AND ON-DEMAND SERVICES

Undertaking #	Service Name	Licensee	Licensee Ultimate Owner	Type	Year						
314600545	Much	Bell Media Inc.	BCE Inc.	Discretionary Service	2022						
	(\$)	2018	2019	Var %	2020	Var %	2021	Var %	2022	Var %	CAGR (%)
Revenue											
Terrestrial subscriber revenue		10,851,396	10,843,415	-0.07	9,898,765	-8.71	8,710,636	-12.00	9,153,567	5.08	-4.2
DTH subscriber revenue		2,607,585	2,289,363	-12.20	1,961,407	-14.33	1,489,194	-24.08	1,185,909	-20.37	-17.9
Local advertising revenue		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
National advertising revenue		14,178,339	18,130,775	27.88	15,780,436	-12.96	20,265,723	28.42	17,270,666	-14.78	5.1
Other revenue		791,078	44,840	-94.33	64,000	42.73	0	-100.00	74,000	n/a	-44.7
Total Revenue		28,428,398	31,308,393	10.13	27,704,608	-11.51	30,465,553	9.97	27,684,142	-9.13	-0.7
Expenses											
Programming and Production		14,930,233	10,243,227	-31.39	7,376,636	-27.99	9,176,874	24.40	7,848,394	-14.48	-14.9
Technical		445,086	424,217	-4.69	455,317	7.33	354,602	-22.12	310,356	-12.48	-8.6
Sales and Promotion		2,025,395	1,876,520	-7.35	1,375,121	-26.72	1,326,701	-3.52	1,904,650	43.56	-1.5
Administration and General		1,532,409	1,175,570	-23.29	1,235,129	5.07	1,283,287	3.90	1,478,089	15.18	-0.9
Total Expenses		18,933,123	13,719,534	-27.54	10,442,203	-23.89	12,141,464	16.27	11,541,489	-4.94	-11.6
Operating Income		9,495,275	17,588,859		17,262,405		18,324,089		16,142,653		
Depreciation		368,796	399,540	8.34	436,300	9.20	353,647	-18.94	281,249	-20.47	-6.6
P.B.I.T.		9,126,479	17,189,319		16,826,105		17,970,442		15,861,404		
Interest Expense		5	0	-100.00	0	n/a	0	n/a	0	n/a	
Adjustments - Gain (Loss)		-64,173,565	226,794	-100.35	171,416	-24.42	205,623	19.96	244,963	19.13	
Pre-tax Profit		-55,047,091	17,416,113		16,997,521		18,176,065		16,106,367		
Canadian Programming Expenses											
Acquisition of rights		157,867	4,377,401	>999±	2,041,237	-53.37	2,831,595	38.72	1,161,317	-58.99	64.7
Script & concept		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Filler Programming + Program Production		7,897,105	364,795	-95.38	0	-100.00	0	n/a	0	n/a	-100.0
Investment in Programming		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Total Canadian Programming		8,054,972	4,742,196	-41.13	2,041,237	-56.96	2,831,595	38.72	1,161,317	-58.99	-38.4
Canadian Programming/Revenue (%)		28.33	15.15		7.37		9.29		4.19		
Staff											
Total Remuneration (\$)		3,350,102	2,759,300	-17.64	2,610,947	-5.38	0	-100.00	0	n/a	-100.0
Total Staff Count		32	29.8	-6.87	28	-6.04	0	-100.00	0	n/a	
Average Remuneration (\$)		104,691	92,594	-11.55	93,248	0.71	n/a	n/a	n/a	n/a	n/a
Subscribers		7,291,019	6,684,508	-8.32	5,809,706	-13.09	5,180,820	-10.82	4,567,321	-11.84	-11.0
Profitability (%)											
Operating Margin		33.4	56.2		62.3		60.1		58.3		
P.B.I.T. Margin		32.1	54.9		60.7		59.0		57.3		
Pre-tax Margin		-193.6	55.6		61.4		59.7		58.2		

CAGR = Compound Annual Growth Rate

CRTC - FINANCIAL SUMMARY - DISCRETIONARY AND ON-DEMAND SERVICES

Undertaking #	Service Name	Licensee	Licensee Ultimate Owner	Type	Year						
305424294	National Geographic Channel	NGC Channel Inc.	Corus Entertainment Inc.	Discretionary Service	2022						
	(\$)	2018	2019	Var %	2020	Var %	2021	Var %	2022	Var %	CAGR (%)
Revenue											
Terrestrial subscriber revenue		9,667,334	10,250,956	6.04	10,112,190	-1.35	10,358,721	2.44	11,223,766	8.35	3.8
DTH subscriber revenue		4,610,341	4,689,352	1.71	4,651,841	-0.80	4,203,278	-9.64	4,380,147	4.21	-1.3
Local advertising revenue		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
National advertising revenue		7,153,624	9,459,118	32.23	8,123,749	-14.12	8,953,274	10.21	10,683,083	19.32	10.6
Other revenue		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Total Revenue		21,431,299	24,399,426	13.85	22,887,780	-6.20	23,515,273	2.74	26,286,996	11.79	5.2
Expenses											
Programming and Production		4,319,591	5,638,663	30.54	5,362,904	-4.89	5,224,122	-2.59	7,203,349	37.89	13.6
Technical		623,181	641,078	2.87	572,874	-10.64	570,731	-0.37	632,652	10.85	0.4
Sales and Promotion		305,746	243,741	-20.28	229,833	-5.71	245,117	6.65	262,868	7.24	-3.7
Administration and General		1,481,339	1,344,079	-9.27	1,237,371	-7.94	1,429,910	15.56	1,321,282	-7.60	-2.8
Total Expenses		6,729,857	7,867,561	16.91	7,402,982	-5.90	7,469,880	0.90	9,420,151	26.11	8.8
Operating Income		14,701,442	16,531,865		15,484,798		16,045,393		16,866,845		
Depreciation		243,852	243,852	0.00	265,401	8.84	266,465	0.40	1,962,432	636.47	68.4
P.B.I.T.		14,457,590	16,288,013		15,219,397		15,778,928		14,904,413		
Interest Expense		253,808	1,079,188	325.20	731,950	-32.18	415,805	-43.19	1,976,204	375.27	
Adjustments - Gain (Loss)		-2,108,762	-2,213,261	4.96	-1,855,873	-16.15	-1,758,970	-5.22	-746,814	-57.54	
Pre-tax Profit		12,095,020	12,995,564		12,631,574		13,604,153		12,181,395		
Canadian Programming Expenses											
Acquisition of rights		707,842	436,260	-38.37	415,516	-4.75	533,338	28.36	516,139	-3.22	-7.6
Script & concept		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Filler Programming + Program Production		473,400	423,448	-10.55	395,506	-6.60	456,011	15.30	469,170	2.89	-0.2
Investment in Programming		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Total Canadian Programming		1,181,242	859,708	-27.22	811,022	-5.66	989,349	21.99	985,309	-0.41	-4.4
Canadian Programming/Revenue (%)		5.51	3.52		3.54		4.21		3.75		
Staff											
Total Remuneration (\$)		1,378,811	1,384,876	0.44	1,310,534	-5.37	1,651,927	26.05	1,569,241	-5.01	3.3
Total Staff Count		11.8	11.8	0.00	11.44	-3.05	11.98	4.72	12.99	8.43	
Average Remuneration (\$)		116,848	117,362	0.44	114,557	-2.39	137,890	20.37	120,804	-12.39	0.8
Subscribers		4,827,268	4,622,213	-4.25	4,434,264	-4.07	4,295,339	-3.13	4,188,812	-2.48	-3.5
Profitability (%)											
Operating Margin		68.6	67.8		67.7		68.2		64.2		
P.B.I.T. Margin		67.5	66.8		66.5		67.1		56.7		
Pre-tax Margin		56.4	53.3		55.2		57.9		46.3		

CAGR = Compound Annual Growth Rate

CRTC - FINANCIAL SUMMARY - DISCRETIONARY AND ON-DEMAND SERVICES

Undertaking # Service Name	Licensee	Licensee Ultimate Owner	Type	Year							
535434584 National Geographic Wild	NGC Channel Inc.	Corus Entertainment Inc.	Discretionary Service	2022							
	(\$)	2018	2019	Var %	2020	Var %	2021	Var %	2022	Var %	CAGR (%)
Revenue											
Terrestrial subscriber revenue	5,069,729	5,431,100	7.13	4,351,187	-19.88	4,589,842	5.48	6,384,080	39.09	5.9	
DTH subscriber revenue	1,261,377	1,404,959	11.38	1,205,439	-14.20	1,051,304	-12.79	1,020,478	-2.93	-5.2	
Local advertising revenue	0	0	n/a	0	n/a	0	n/a	0	n/a	n/a	
National advertising revenue	2,566,298	3,460,277	34.84	2,830,519	-18.20	3,539,959	25.06	3,612,274	2.04	8.9	
Other revenue	0	0	n/a	0	n/a	0	n/a	0	n/a	n/a	
Total Revenue	8,897,404	10,296,336	15.72	8,387,145	-18.54	9,181,105	9.47	11,016,832	19.99	5.5	
Expenses											
Programming and Production	1,905,059	2,804,032	47.19	2,797,395	-0.24	2,647,507	-5.36	3,995,338	50.91	20.3	
Technical	1,212,158	1,269,032	4.69	992,048	-21.83	986,291	-0.58	1,122,584	13.82	-1.9	
Sales and Promotion	458,841	436,855	-4.79	416,759	-4.60	429,813	3.13	421,769	-1.87	-2.1	
Administration and General	775,402	804,003	3.69	713,891	-11.21	778,646	9.07	665,993	-14.47	-3.7	
Total Expenses	4,351,460	5,313,922	22.12	4,920,093	-7.41	4,842,257	-1.58	6,205,684	28.16	9.3	
Operating Income	4,545,944	4,982,414		3,467,052		4,338,848		4,811,148			
Depreciation	183,457	183,456	0.00	194,900	6.24	194,953	0.03	983,415	404.44	52.2	
P.B.I.T.	4,362,487	4,798,958		3,272,152		4,143,895		3,827,733			
Interest Expense	93,699	615,834	557.25	424,380	-31.09	210,239	-50.46	1,138,178	441.37		
Adjustments - Gain (Loss)	-1,022,851	-1,215,560	18.84	-830,213	-31.70	-792,002	-4.60	-434,542	-45.13		
Pre-tax Profit	3,245,937	2,967,564		2,017,559		3,141,654		2,255,013			
Canadian Programming Expenses											
Acquisition of rights	97,324	73,120	-24.87	180,450	146.79	168,981	-6.36	114,489	-32.25	4.1	
Script & concept	0	0	n/a	0	n/a	0	n/a	0	n/a	n/a	
Filler Programming + Program Production	171,195	137,139	-19.89	120,429	-12.18	112,076	-6.94	99,380	-11.33	-12.7	
Investment in Programming	0	0	n/a	0	n/a	0	n/a	0	n/a	n/a	
Total Canadian Programming	268,519	210,259	-21.70	300,879	43.10	281,057	-6.59	213,869	-23.91	-5.5	
Canadian Programming/Revenue (%)	3.02	2.04		3.59		3.06		1.94			
Staff											
Total Remuneration (\$)	1,180,980	1,221,731	3.45	1,291,684	5.73	1,408,118	9.01	1,435,648	1.96	5.0	
Total Staff Count	11.7	11.1	-5.13	11.9	7.21	11.95	0.42	12.46	4.27		
Average Remuneration (\$)	100,938	110,066	9.04	108,545	-1.38	117,834	8.56	115,221	-2.22	3.4	
Subscribers	2,489,434	2,499,143	0.39	2,500,288	0.05	2,418,605	-3.27	2,350,108	-2.83	-1.4	
Profitability (%)											
Operating Margin	51.1	48.4		41.3		47.3		43.7			
P.B.I.T. Margin	49.0	46.6		39.0		45.1		34.7			
Pre-tax Margin	36.5	28.8		24.1		34.2		20.5			

CAGR = Compound Annual Growth Rate

CRTC - FINANCIAL SUMMARY - DISCRETIONARY AND ON-DEMAND SERVICES

Undertaking #	Service Name	Licensee	Licensee Ultimate Owner	Type	Year						
305425440	NBA TV (Canada) - (formerly Raptors NBA TV)	Toronto Raptors Network Ltd.	8047286 Canada Inc.	Discretionary Service	2022						
	(\$)	2018	2019	Var %	2020	Var %	2021	Var %	2022	Var %	CAGR (%)
Revenue											
Terrestrial subscriber revenue		3,984,723	4,232,269	6.21	3,855,449	-8.90	3,355,829	-12.96	3,543,154	5.58	-2.9
DTH subscriber revenue		3,562,705	5,830,251	63.65	5,809,340	-0.36	4,532,379	-21.98	4,603,783	1.58	6.6
Local advertising revenue		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
National advertising revenue		512,009	475,637	-7.10	376,592	-20.82	348,634	-7.42	457,766	31.30	-2.8
Other revenue		704,037	796,481	13.13	772,628	-2.99	969,704	25.51	879,330	-9.32	5.7
Total Revenue		8,763,474	11,334,638	29.34	10,814,009	-4.59	9,206,546	-14.86	9,484,033	3.01	2.0
Expenses											
Programming and Production		3,505,861	4,390,062	25.22	4,355,089	-0.80	3,184,610	-26.88	4,240,927	33.17	4.9
Technical		979,853	1,026,046	4.71	1,027,000	0.09	1,579,633	53.81	984,773	-37.66	0.1
Sales and Promotion		76,801	71,346	-7.10	56,489	-20.82	49,308	-12.71	71,653	45.32	-1.7
Administration and General		1,833,780	1,663,490	-9.29	1,718,822	3.33	1,146,039	-33.32	1,145,358	-0.06	-11.1
Total Expenses		6,396,295	7,150,944	11.80	7,157,400	0.09	5,959,590	-16.74	6,442,711	8.11	0.2
Operating Income		2,367,179	4,183,694		3,656,609		3,246,956		3,041,322		
Depreciation		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
P.B.I.T.		2,367,179	4,183,694		3,656,609		3,246,956		3,041,322		
Interest Expense		0	0	n/a	0	n/a	0	n/a	0	n/a	
Adjustments - Gain (Loss)		0	0	n/a	0	n/a	0	n/a	0	n/a	
Pre-tax Profit		2,367,179	4,183,694		3,656,609		3,246,956		3,041,322		
Canadian Programming Expenses											
Acquisition of rights		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Script & concept		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Filler Programming + Program Production		1,854,059	1,560,201	-15.85	1,857,557	19.06	1,209,061	-34.91	2,121,514	75.47	3.4
Investment in Programming		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Total Canadian Programming		1,854,059	1,560,201	-15.85	1,857,557	19.06	1,209,061	-34.91	2,121,514	75.47	3.4
Canadian Programming/Revenue (%)		21.16	13.76		17.18		13.13		22.37		
Staff											
Total Remuneration (\$)		2,923,125	3,444,455	17.83	3,058,693	-11.20	2,566,568	-16.09	3,890,641	51.59	7.4
Total Staff Count		20	23	15.00	22	-4.35	19	-13.64	20	5.26	
Average Remuneration (\$)		146,156	149,759	2.46	139,032	-7.16	135,083	-2.84	194,532	44.01	7.4
Subscribers		1,815,136	1,756,766	-3.22	1,585,927	-9.72	1,453,149	-8.37	1,406,867	-3.18	-6.2
Profitability (%)											
Operating Margin		27.0	36.9		33.8		35.3		32.1		
P.B.I.T. Margin		27.0	36.9		33.8		35.3		32.1		
Pre-tax Margin		27.0	36.9		33.8		35.3		32.1		

CAGR = Compound Annual Growth Rate

CRTC - FINANCIAL SUMMARY - DISCRETIONARY AND ON-DEMAND SERVICES

Undertaking #	Service Name	Licensee	Licensee Ultimate Owner	Type	Year						
535433015	NewTang Dynasty Television	New Tang Dynasty Television	New Tang Dynasty Television	Discretionary Service	2022						
	(\$)	2018	2019	Var %	2020	Var %	2021	Var %	2022	Var %	CAGR (%)
Revenue											
Terrestrial subscriber revenue											
DTH subscriber revenue											
Local advertising revenue											
National advertising revenue											
Other revenue											
Total Revenue		7,786,636	3,402,729	-56.30	4,601,105	35.22	3,203,480	-30.38	2,520,859	-21.31	-24.6
Expenses											
Programming and Production											
Technical											
Sales and Promotion											
Administration and General											
Total Expenses											
Operating Income											
Depreciation											
P.B.I.T.											
Interest Expense											
Adjustments - Gain (Loss)											
Pre-tax Profit											
Canadian Programming Expenses											
Acquisition of rights											
Script & concept											
Filler Programming + Program Production											
Investment in Programming											
Total Canadian Programming		7,401,332	3,215,393	-56.56	3,664,656	13.97	2,431,819	-33.64	2,760,931	13.53	-21.9
Canadian Programming/Revenue (%)		95.05	94.49		79.65		75.91		109.52		
Staff											
Total Remuneration (\$)											
Total Staff Count											
Average Remuneration (\$)											
Subscribers											
Profitability (%)											
Operating Margin											
P.B.I.T. Margin											
Pre-tax Margin											

CAGR = Compound Annual Growth Rate

CRTC - FINANCIAL SUMMARY - DISCRETIONARY AND ON-DEMAND SERVICES

Undertaking #	Service Name	Licensee	Licensee Ultimate Owner	Type	Year						
535427068	Nickelodeon (formerly YTV OneWorld)	4537459 Canada Inc.	Corus Entertainment Inc.	Discretionary Service	2022						
	(\$)	2018	2019	Var %	2020	Var %	2021	Var %	2022	Var %	CAGR (%)
Revenue											
Terrestrial subscriber revenue		2,566,675	2,483,790	-3.23	2,386,201	-3.93	2,210,519	-7.36	2,056,136	-6.98	-5.4
DTH subscriber revenue		1,118,751	1,011,001	-9.63	753,284	-25.49	581,908	-22.75	543,335	-6.63	-16.5
Local advertising revenue		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
National advertising revenue		754,857	776,994	2.93	603,026	-22.39	504,799	-16.29	212,129	-57.98	-27.2
Other revenue		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Total Revenue		4,440,283	4,271,785	-3.79	3,742,511	-12.39	3,297,226	-11.90	2,811,600	-14.73	-10.8
Expenses											
Programming and Production		5,063,796	4,655,920	-8.05	4,799,324	3.08	4,667,712	-2.74	4,665,930	-0.04	-2.0
Technical		418,364	347,547	-16.93	290,857	-16.31	384,029	32.03	387,777	0.98	-1.9
Sales and Promotion		201,353	214,233	6.40	185,250	-13.53	194,981	5.25	217,030	11.31	1.9
Administration and General		510,726	341,520	-33.13	341,051	-0.14	513,263	50.49	424,548	-17.28	-4.5
Total Expenses		6,194,239	5,559,220	-10.25	5,616,482	1.03	5,759,985	2.56	5,695,285	-1.12	-2.1
Operating Income		-1,753,956	-1,287,435		-1,873,971		-2,462,759		-2,883,685		
Depreciation		26,432	26,436	0.02	71,291	169.67	46,347	-34.99	8,575,942	>999±	324.4
P.B.I.T.		-1,780,388	-1,313,871		-1,945,262		-2,509,106		-11,459,627		
Interest Expense		6,504,569	6,272,595	-3.57	5,229,973	-16.62	4,298,390	-17.81	3,762,748	-12.46	
Adjustments - Gain (Loss)		-10,891,239	4,637,951	-142.58	20,375,052	339.31	17,232,843	-15.42	9,453,009	-45.15	
Pre-tax Profit		-19,176,196	-2,948,515		13,199,817		10,425,347		-5,769,366		
Canadian Programming Expenses											
Acquisition of rights		371,490	290,223	-21.88	229,599	-20.89	121,613	-47.03	127,687	4.99	-23.4
Script & concept		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Filler Programming + Program Production		260,140	169,869	-34.70	166,447	-2.01	183,053	9.98	170,911	-6.63	-10.0
Investment in Programming		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Total Canadian Programming		631,630	460,092	-27.16	396,046	-13.92	304,666	-23.07	298,598	-1.99	-17.1
Canadian Programming/Revenue (%)		14.22	10.77		10.58		9.24		10.62		
Staff											
Total Remuneration (\$)		526,746	413,228	-21.55	358,546	-13.23	586,322	63.53	506,882	-13.55	-1.0
Total Staff Count		12.4	9.2	-25.81	8.22	-10.65	9.48	15.33	10.44	10.13	
Average Remuneration (\$)		42,480	44,916	5.74	43,619	-2.89	61,848	41.79	48,552	-21.50	3.4
Subscribers		2,519,477	2,201,455	-12.62	2,202,140	0.03	2,100,189	-4.63	1,947,592	-7.27	-6.2
Profitability (%)											
Operating Margin		-39.5	-30.1		-50.1		-74.7		-102.6		
P.B.I.T. Margin		-40.1	-30.8		-52.0		-76.1		-407.6		
Pre-tax Margin		-431.9	-69.0		352.7		316.2		-205.2		

CAGR = Compound Annual Growth Rate

CRTC - FINANCIAL SUMMARY - DISCRETIONARY AND ON-DEMAND SERVICES

Undertaking # Service Name	Licensee	Licensee Ultimate Owner	Type	Year
535445482 OMNI Regional	Rogers Media Inc.	Rogers Communications Inc.	Discretionary Service	2020

	(\$)	2018	2019	Var %	2020	Var %	Var %	Var %	CAGR (%)
Revenue									
Terrestrial subscriber revenue		14,993,280	14,743,800	-1.66	14,252,846	-3.33	-100.00		n/a
DTH subscriber revenue		0	0	n/a	0	n/a	n/a		n/a
Local advertising revenue		0	10,197	n/a	6,905	-32.28	-100.00		n/a
National advertising revenue		2,038,202	1,809,403	-11.23	1,464,647	-19.05	-100.00		n/a
Other revenue		500,000	500,000	0.00	500,002	0.00	-100.00		n/a
Total Revenue		17,531,482	17,063,400	-2.67	16,224,400	-4.92	-100.00		n/a
Expenses									
Programming and Production		10,342,003	9,959,349	-3.70	9,686,091	-2.74	-100.00		n/a
Technical		1,803,892	1,869,475	3.64	1,657,993	-11.31	-100.00		n/a
Sales and Promotion		362,785	368,227	1.50	274,590	-25.43	-100.00		n/a
Administration and General		453,247	453,474	0.05	471,606	4.00	-100.00		n/a
Total Expenses		12,961,927	12,650,525	-2.40	12,090,280	-4.43	-100.00		n/a
Operating Income		4,569,555	4,412,875		4,134,120				
Depreciation		125,000	125,000	0.00	0	-100.00	n/a		n/a
P.B.I.T.		4,444,555	4,287,875		4,134,120				
Interest Expense		0	0	n/a	0	n/a	n/a		
Adjustments - Gain (Loss)		-455,296	-1,078,774	136.94	-1,643,561	52.35	-100.00		
Pre-tax Profit		3,989,259	3,209,101		2,490,559				
Canadian Programming Expenses									
Acquisition of rights		8,449,256	8,615,894	1.97	8,886,307	3.14	-100.00		n/a
Script & concept		0	0	n/a	0	n/a	n/a		n/a
Filler Programming + Program Production		0	0	n/a	0	n/a	n/a		n/a
Investment in Programming		0	0	n/a	0	n/a	n/a		n/a
Total Canadian Programming		8,449,256	8,615,894	1.97	8,886,307	3.14	-100.00		n/a
Canadian Programming/Revenue (%)		48.19	50.49		54.77				
Staff									
Total Remuneration (\$)		5,036,609	5,400,913	7.23	5,970,467	10.55	-100.00		n/a
Total Staff Count		68.12	68.12	0.00	69.29	1.72	-100.00		n/a
Average Remuneration (\$)		73,937	79,285	7.23	86,166	8.68	-100.00		n/a
Subscribers		10,412,000	10,185,000	-2.18	9,888,000	-2.92	-100.00		n/a
Profitability (%)									
Operating Margin		26.1	25.9		25.5				
P.B.I.T. Margin		25.4	25.1		25.5				
Pre-tax Margin		22.8	18.8		15.4				

CAGR = Compound Annual Growth Rate

CRTC - FINANCIAL SUMMARY - DISCRETIONARY AND ON-DEMAND SERVICES

Undertaking #	Service Name	Licensee	Licensee Ultimate Owner	Type	Year				
535450746	OMNI Regional	Rogers Media Inc.	Rogers Communications Inc.	Discretionary Service	2022				
	(\$)		Var %	Var %	2021	Var %	2022	Var %	CAGR (%)
Revenue									
					22,116,276		21,611,886	-2.28	n/a
					0		0	n/a	n/a
					2,040		0	-100.00	n/a
					898,274		787,504	-12.33	n/a
					500,004		504,420	0.88	n/a
					23,516,594		22,903,810	-2.61	n/a
Expenses									
					11,857,330		14,104,864	18.95	n/a
					1,324,475		1,086,845	-17.94	n/a
					162,339		180,405	11.13	n/a
					523,060		242,207	-53.69	n/a
					13,867,204		15,614,321	12.60	n/a
					9,649,390		7,289,489		
					0		0	n/a	n/a
					9,649,390		7,289,489		
					0		0	n/a	
					-2,047,021		-1,973,425	-3.60	
					7,602,369		5,316,064		
Canadian Programming Expenses									
					11,117,482		13,356,158	20.14	n/a
					0		0	n/a	n/a
					0		0	n/a	n/a
					0		0	n/a	n/a
					11,117,482		13,356,158	20.14	n/a
					47.28		58.31		
Staff									
					6,850,477		8,105,985	18.33	n/a
					77.14		76.92	-0.29	
					88,806		105,382	18.67	n/a
					9,666,000		9,490,000	-1.82	n/a
Profitability (%)									
					41.0		31.8		
					41.0		31.8		
					32.3		23.2		

CAGR = Compound Annual Growth Rate

CRTC - FINANCIAL SUMMARY - DISCRETIONARY AND ON-DEMAND SERVICES

Undertaking # Service Name	Licensee	Licensee Ultimate Owner	Type	Year
535427878 On Demand	Northwestel Inc.	BCE Inc.	On-demand Service (Video-on-demand)	2022

	2018	2019	Var %	2020	Var %	2021	Var %	2022	Var %	CAGR (%)
Revenue										
Terrestrial subscriber revenue	411,895	339,529	-17.57	350,224	3.15	272,212	-22.27	191,694	-29.58	-17.4
DTH subscriber revenue	0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Local advertising revenue	0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
National advertising revenue	0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Other revenue	0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Total Revenue	411,895	339,529	-17.57	350,224	3.15	272,212	-22.27	191,694	-29.58	-17.4
Expenses										
Programming and Production	403,350	446,201	10.62	312,228	-30.03	357,437	14.48	254,038	-28.93	-10.9
Technical	239,219	234,746	-1.87	263,110	12.08	198,649	-24.50	153,416	-22.77	-10.5
Sales and Promotion	40,619	39,859	-1.87	8,411	-78.90	6,491	-22.83	4,191	-35.43	-43.3
Administration and General	256,987	252,181	-1.87	64,498	-74.42	55,915	-13.31	35,320	-36.83	-39.1
Total Expenses	940,175	972,987	3.49	648,247	-33.38	618,492	-4.59	446,965	-27.73	-17.0
Operating Income	-528,280	-633,458		-298,023		-346,280		-255,271		
Depreciation	99,787	70,492	-29.36	54,692	-22.41	41,240	-24.60	29,972	-27.32	-26.0
P.B.I.T.	-628,067	-703,950		-352,715		-387,520		-285,243		
Interest Expense	1,477	-1,107	-174.95	584	-152.76	260	-55.48	274	5.38	
Adjustments - Gain (Loss)	0	0	n/a	0	n/a	0	n/a	0	n/a	
Pre-tax Profit	-629,544	-702,843		-353,299		-387,780		-285,517		
Canadian Programming Expenses										
Acquisition of rights	168,562	125,380	-25.62	100,664	-19.71	162,426	61.35	113,077	-30.38	-9.5
Script & concept	0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Filler Programming + Program Production	0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Investment in Programming	0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Total Canadian Programming	168,562	125,380	-25.62	100,664	-19.71	162,426	61.35	113,077	-30.38	-9.5
Canadian Programming/Revenue (%)	40.92	36.93		28.74		59.67		58.99		
Staff										
Total Remuneration (\$)	232,229	227,886	-1.87	88,760	-61.05	69,186	-22.05	51,272	-25.89	-31.5
Total Staff Count	2	2	0.00	0.87	-56.50	0.7	-19.54	0.49	-30.00	
Average Remuneration (\$)	116,115	113,943	-1.87	102,023	-10.46	98,837	-3.12	104,637	5.87	-2.6
Subscribers	11,396	11,103	-2.57	11,109	0.05	10,625	-4.36	9,199	-13.42	-5.2
Profitability (%)										
Operating Margin	-128.3	-186.6		-85.1		-127.2		-133.2		
P.B.I.T. Margin	-152.5	-207.3		-100.7		-142.4		-148.8		
Pre-tax Margin	-152.8	-207.0		-100.9		-142.5		-148.9		

CAGR = Compound Annual Growth Rate

CRTC - FINANCIAL SUMMARY - DISCRETIONARY AND ON-DEMAND SERVICES

Undertaking #	Service Name	Licensee	Licensee Ultimate Owner	Type	Year
305423915	ONE: GET FIT	ZoomerMedia Limited	Olympus Management Limited	Discretionary Service	2022

	(\$)	2018	2019	Var %	2020	Var %	2021	Var %	2022	Var %	CAGR (%)
Revenue											
Terrestrial subscriber revenue		1,606,900	1,340,500	-16.58	1,153,003	-13.99					
DTH subscriber revenue		1,438,100	1,202,100	-16.41	1,054,086	-12.31					
Local advertising revenue		0	0	n/a	0	n/a					
National advertising revenue		55,431	157,770	184.62	259,568	64.52					
Other revenue		0	0	n/a	0	n/a					
Total Revenue		3,100,431	2,700,370	-12.90	2,466,657	-8.65	2,742,317	11.18	1,849,837	-32.54	-12.1
Expenses											
Programming and Production		2,365,440	1,409,681	-40.41	1,657,626	17.59	1,423,048	-14.15	1,298,233	-8.77	-13.9
Technical		296,349	230,018	-22.38	212,956	-7.42					
Sales and Promotion		117,880	51,474	-56.33	99,417	93.14					
Administration and General		239,503	252,198	5.30	180,500	-28.43					
Total Expenses		3,019,172	1,943,371	-35.63	2,150,499	10.66					
Operating Income		81,259	756,999		316,158						
Depreciation		9,281	27,281	193.94	164	-99.40					
P.B.I.T.		71,978	729,718		315,994						
Interest Expense		0	0	n/a	0	n/a					
Adjustments - Gain (Loss)		0	0	n/a	0	n/a					
Pre-tax Profit		71,978	729,718		315,994						
Canadian Programming Expenses											
Acquisition of rights		790,571	267,206	-66.20	645,071	141.41	424,253	-34.23	409,819	-3.40	-15.2
Script & concept		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Filler Programming + Program Production		1,232,537	840,401	-31.82	743,718	-11.50	466,403	-37.29	328,670	-29.53	-28.1
Investment in Programming		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Total Canadian Programming		2,023,108	1,107,607	-45.25	1,388,789	25.39	890,656	-35.87	738,489	-17.08	-22.3
Canadian Programming/Revenue (%)		65.25	41.02		56.30		32.48		39.92		
Staff											
Total Remuneration (\$)		837,004	190,679	-77.22	191,999	0.69					
Total Staff Count		17	5.51	-67.59	7.6	37.93					
Average Remuneration (\$)		49,236	34,606	-29.71	25,263	-27.00					
Subscribers		578,363	505,956	-12.52	2,210,550	336.91					
Profitability (%)											
Operating Margin		2.6	28.0		12.8						
P.B.I.T. Margin		2.3	27.0		12.8						
Pre-tax Margin		2.3	27.0		12.8						

CAGR = Compound Annual Growth Rate

CRTC - FINANCIAL SUMMARY - DISCRETIONARY AND ON-DEMAND SERVICES

Undertaking #	Service Name	Licensee	Licensee Ultimate Owner	Type	Year
305417314	Outdoor Life Network	Rogers Media Inc.	Rogers Communications Inc.	Discretionary Service	2022

	(\$)	2018	2019	Var %	2020	Var %	2021	Var %	2022	Var %	CAGR (%)
Revenue											
Terrestrial subscriber revenue		7,367,965	6,250,980	-15.16	5,450,516	-12.81	5,866,395	7.63	3,363,345	-42.67	-17.8
DTH subscriber revenue		4,007,441	4,003,044	-0.11	2,897,913	-27.61	2,459,191	-15.14	2,387,573	-2.91	-12.1
Local advertising revenue		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
National advertising revenue		5,148,693	5,050,551	-1.91	3,959,314	-21.61	4,049,908	2.29	3,175,822	-21.58	-11.4
Other revenue		3,249	0	-100.00	0	n/a	0	n/a	0	n/a	-100.0
Total Revenue		16,527,348	15,304,575	-7.40	12,307,743	-19.58	12,375,494	0.55	8,926,740	-27.87	-14.3
Expenses											
Programming and Production		648,050	574,965	-11.28	2,490,071	333.08	1,614,985	-35.14	1,886,749	16.83	30.6
Technical		495,941	421,491	-15.01	636,256	50.95	793,766	24.76	853,451	7.52	14.5
Sales and Promotion		530,233	538,785	1.61	551,437	2.35	469,506	-14.86	443,474	-5.54	-4.4
Administration and General		387,110	366,813	-5.24	211,113	-42.45	-269,679	-227.74	18,163	-106.74	-53.5
Total Expenses		2,061,334	1,902,054	-7.73	3,888,877	104.46	2,608,578	-32.92	3,201,837	22.74	11.6
Operating Income		14,466,014	13,402,521		8,418,866		9,766,916		5,724,903		
Depreciation		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
P.B.I.T.		14,466,014	13,402,521		8,418,866		9,766,916		5,724,903		
Interest Expense		0	0	n/a	0	n/a	0	n/a	0	n/a	
Adjustments - Gain (Loss)		1,968	-9,020	-558.33	-8,175	-9.37	14,593	-278.51	10,766	-26.22	
Pre-tax Profit		14,467,982	13,393,501		8,410,691		9,781,509		5,735,669		
Canadian Programming Expenses											
Acquisition of rights		211,595	198,188	-6.34	10,661	-94.62	113,998	969.30	100,620	-11.74	-17.0
Script & concept		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Filler Programming + Program Production		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Investment in Programming		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Total Canadian Programming		211,595	198,188	-6.34	10,661	-94.62	113,998	969.30	100,620	-11.74	-17.0
Canadian Programming/Revenue (%)		1.28	1.29		0.09		0.92		1.13		
Staff											
Total Remuneration (\$)		766,184	778,159	1.56	993,043	27.61	996,304	0.33	1,009,836	1.36	7.2
Total Staff Count		8.95	8.95	0.00	11.03	23.24	9.55	-13.42	9.2	-3.66	
Average Remuneration (\$)		85,607	86,945	1.56	90,031	3.55	104,325	15.88	109,765	5.21	6.4
Subscribers		4,182,000	3,841,000	-8.15	3,524,000	-8.25	3,232,000	-8.29	2,884,000	-10.77	-8.9
Profitability (%)											
Operating Margin		87.5	87.6		68.4		78.9		64.1		
P.B.I.T. Margin		87.5	87.6		68.4		78.9		64.1		
Pre-tax Margin		87.5	87.5		68.3		79.0		64.3		

CAGR = Compound Annual Growth Rate

CRTC - FINANCIAL SUMMARY - DISCRETIONARY AND ON-DEMAND SERVICES

Undertaking # Service Name	Licensee	Licensee Ultimate Owner	Type	Year							
305423973 OUTtv	OUTtv Network Inc.	OM Holdings Inc.	Specialty (category A service)	2022							
	(\$)	2018	2019	Var %	2020	Var %	2021	Var %	2022	Var %	CAGR (%)
Revenue											
Terrestrial subscriber revenue		3,356,488	3,535,814	5.34	3,206,364	-9.32	2,867,019	-10.58	2,291,289	-20.08	-9.1
DTH subscriber revenue		949,189	872,475	-8.08	761,348	-12.74	686,675	-9.81	628,438	-8.48	-9.8
Local advertising revenue		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
National advertising revenue		107,928	136,118	26.12	159,345	17.06	470,697	195.39	1,084,860	130.48	78.1
Other revenue		25,575	2,006	-92.16	0	-100.00	0	n/a	1,530	n/a	-50.5
Total Revenue		4,439,180	4,546,413	2.42	4,127,057	-9.22	4,024,391	-2.49	4,006,117	-0.45	-2.5
Expenses											
Programming and Production		3,659,120	3,532,274	-3.47	3,229,401	-8.57	2,711,675	-16.03	2,969,237	9.50	-5.1
Technical		428,522	281,725	-34.26	266,823	-5.29	271,740	1.84	260,428	-4.16	-11.7
Sales and Promotion		575,505	371,011	-35.53	404,953	9.15	455,616	12.51	556,732	22.19	-0.8
Administration and General		869,617	1,158,122	33.18	1,491,939	28.82	1,581,019	5.97	1,558,950	-1.40	15.7
Total Expenses		5,532,764	5,343,132	-3.43	5,393,116	0.94	5,020,050	-6.92	5,345,347	6.48	-0.9
Operating Income		-1,093,584	-796,719		-1,266,059		-995,659		-1,339,230		
Depreciation		30,726	27,963	-8.99	26,004	-7.01	23,024	-11.46	20,918	-9.15	-9.2
P.B.I.T.		-1,124,310	-824,682		-1,292,063		-1,018,683		-1,360,148		
Interest Expense		180,305	275,216	52.64	383,584	39.38	448,301	16.87	439,396	-1.99	
Adjustments - Gain (Loss)		0	0	n/a	61,125	n/a	0	-100.00	0	n/a	
Pre-tax Profit		-1,304,615	-1,099,898		-1,614,522		-1,466,984		-1,799,544		
Canadian Programming Expenses											
Acquisition of rights		1,346,049	1,501,000	11.51	1,574,004	4.86	1,631,229	3.64	1,557,428	-4.52	3.7
Script & concept		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Filler Programming + Program Production		829,352	829,426	0.01	809,880	-2.36	786,011	-2.95	972,174	23.68	4.1
Investment in Programming		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Total Canadian Programming		2,175,401	2,330,426	7.13	2,383,884	2.29	2,417,240	1.40	2,529,602	4.65	3.8
Canadian Programming/Revenue (%)		49.00	51.26		57.76		60.06		63.14		
Staff											
Total Remuneration (\$)		1,130,640	1,260,673	11.50	1,651,609	31.01	1,749,030	5.90	1,770,555	1.23	11.9
Total Staff Count		14	18	28.57	20	11.11	21	5.00	20	-4.76	
Average Remuneration (\$)		80,760	70,037	-13.28	82,580	17.91	83,287	0.86	88,528	6.29	2.3
Subscribers		1,015,733	1,056,762	4.04	890,525	-15.73	790,700	-11.21	434,096	-45.10	-19.2
Profitability (%)											
Operating Margin		-24.6	-17.5		-30.7		-24.7		-33.4		
P.B.I.T. Margin		-25.3	-18.1		-31.3		-25.3		-34.0		
Pre-tax Margin		-29.4	-24.2		-39.1		-36.5		-44.9		

CAGR = Compound Annual Growth Rate

CRTC - FINANCIAL SUMMARY - DISCRETIONARY AND ON-DEMAND SERVICES

Undertaking # Service Name	Licensee	Licensee Ultimate Owner	Type	Year			
305417257 OWN: The Oprah Winfrey Network	OWN Inc.	Corus Entertainment Inc.	Discretionary Service	2022			
	(\$)	2018	2019 Var %	2020 Var %	2021 Var %	2022 Var %	CAGR (%)
Revenue							
Terrestrial subscriber revenue	13,283,064	11,601,998	-12.66	8,469,957 -27.00	6,005,750 -29.09	5,611,686 -6.56	-19.4
DTH subscriber revenue	2,710,034	2,195,739	-18.98	1,775,625 -19.13	1,206,822 -32.03	1,047,576 -13.20	-21.2
Local advertising revenue	0	0	n/a	0 n/a	0 n/a	0 n/a	n/a
National advertising revenue	3,349,475	1,499,442	-55.23	866,027 -42.24	720,432 -16.81	593,308 -17.65	-35.1
Other revenue	0	0	n/a	0 n/a	0 n/a	0 n/a	n/a
Total Revenue	19,342,573	15,297,179	-20.91	11,111,609 -27.36	7,933,004 -28.61	7,252,570 -8.58	-21.8
Expenses							
Programming and Production	13,664,245	11,904,554	-12.88	9,861,329 -17.16	8,051,255 -18.36	5,959,707 -25.98	-18.7
Technical	376,655	321,894	-14.54	254,917 -20.81	261,863 2.72	300,763 14.86	-5.5
Sales and Promotion	227,654	170,996	-24.89	151,534 -11.38	164,896 8.82	167,309 1.46	-7.4
Administration and General	471,111	404,251	-14.19	378,910 -6.27	396,696 4.69	336,699 -15.12	-8.1
Total Expenses	14,739,665	12,801,695	-13.15	10,646,690 -16.83	8,874,710 -16.64	6,764,478 -23.78	-17.7
Operating Income	4,602,908	2,495,484		464,919	-941,706	488,092	
Depreciation	26,201	26,196	-0.02	63,349 141.83	31,899 -49.65	949,995 >999±	145.4
P.B.I.T.	4,576,707	2,469,288		401,570	-973,605	-461,903	
Interest Expense	368,019	126,245	-65.70	-4,692 -103.72	244,539 >999±	1,454,318 494.72	
Adjustments - Gain (Loss)	105,300	105,300	0.00	0 -100.00	-296,388 n/a	-1,231,084 315.36	
Pre-tax Profit	4,313,988	2,448,343		406,262	-1,514,532	-3,147,305	
Canadian Programming Expenses							
Acquisition of rights	1,498,905	1,053,947	-29.69	357,204 -66.11	201,423 -43.61	652,632 224.01	-18.8
Script & concept	0	9,500	n/a	0 -100.00	0 n/a	0 n/a	n/a
Filler Programming + Program Production	431,899	185,008	-57.16	147,541 -20.25	133,150 -9.75	110,120 -17.30	-28.9
Investment in Programming	0	0	n/a	0 n/a	0 n/a	0 n/a	n/a
Total Canadian Programming	1,930,804	1,248,455	-35.34	504,745 -59.57	334,573 -33.71	762,752 127.98	-20.7
Canadian Programming/Revenue (%)	9.98	8.16		4.54	4.22	10.52	
Staff							
Total Remuneration (\$)	450,181	373,606	-17.01	310,900 -16.78	379,692 22.13	321,019 -15.45	-8.1
Total Staff Count	10.7	7.5	-29.91	6.9 -8.00	6.5 -5.80	6.4 -1.54	
Average Remuneration (\$)	42,073	49,814	18.40	45,058 -9.55	58,414 29.64	50,159 -14.13	4.5
Subscribers	3,951,998	3,512,279	-11.13	3,384,806 -3.63	3,171,739 -6.29	2,829,366 -10.79	-8.0
Profitability (%)							
Operating Margin	23.8	16.3		4.2	-11.9	6.7	
P.B.I.T. Margin	23.7	16.1		3.6	-12.3	-6.4	
Pre-tax Margin	22.3	16.0		3.7	-19.1	-43.4	

CAGR = Compound Annual Growth Rate

CRTC - FINANCIAL SUMMARY - DISCRETIONARY AND ON-DEMAND SERVICES

Undertaking #	Service Name	Licensee	Licensee Ultimate Owner	Type	Year						
535447222	Palmarès Adisq par Stingray (formerly Stingray Platine)	Stingray Group Inc.	Boyko, Éric	Discretionary Service	2022						
	(\$)	2018	2019	Var %	2020	Var %	2021	Var %	2022	Var %	CAGR (%)
Revenue											
	Terrestrial subscriber revenue										
	DTH subscriber revenue										
	Local advertising revenue										
	National advertising revenue										
	Other revenue										
	Total Revenue				0	n/a	57	n/a	18	-68.42	n/a
Expenses											
	Programming and Production				16,840	n/a	12,457	-26.03	8,334	-33.10	n/a
	Technical										
	Sales and Promotion										
	Administration and General										
	Total Expenses										
	Operating Income										
	Depreciation										
	P.B.I.T.										
	Interest Expense										
	Adjustments - Gain (Loss)										
	Pre-tax Profit										
Canadian Programming Expenses											
	Acquisition of rights				9,500	n/a	7,500	-21.05	7,500	0.00	n/a
	Script & concept				0	n/a	0	n/a	0	n/a	n/a
	Filler Programming + Program Production				2,569	n/a	1,735	-32.46	751	-56.71	n/a
	Investment in Programming				0	n/a	0	n/a	0	n/a	n/a
	Total Canadian Programming				12,069	n/a	9,235	-23.48	8,251	-10.66	n/a
	Canadian Programming/Revenue (%)				n/a		>999±		>999±		
Staff											
	Total Remuneration (\$)										
	Total Staff Count										
	Average Remuneration (\$)										
Subscribers											
Profitability (%)											
	Operating Margin										
	P.B.I.T. Margin										
	Pre-tax Margin										

CAGR = Compound Annual Growth Rate

CRTC - FINANCIAL SUMMARY - DISCRETIONARY AND ON-DEMAND SERVICES

Undertaking # Service Name	Licensee	Licensee Ultimate Owner	Type	Year
535421284 Prise 2 (formerly Nostalgie)	Groupe TVA inc.	Les Placements Péladeau inc.	Discretionary Service	2022

(\$)	2018	2019	Var %	2020	Var %	2021	Var %	2022	Var %	CAGR (%)
Revenue										
Terrestrial subscriber revenue	6,021,815	6,402,376	6.32	7,941,733	24.04	7,838,684	-1.30	7,707,521	-1.67	6.4
DTH subscriber revenue	1,410,663	1,230,735	-12.75	1,127,734	-8.37	1,048,553	-7.02	943,873	-9.98	-9.6
Local advertising revenue	0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
National advertising revenue	3,576,704	4,470,951	25.00	4,058,604	-9.22	4,418,108	8.86	4,279,115	-3.15	4.6
Other revenue	84,832	140,586	65.72	124,035	-11.77	201,976	62.84	119,555	-40.81	9.0
Total Revenue	11,094,014	12,244,648	10.37	13,252,106	8.23	13,507,321	1.93	13,050,064	-3.39	4.1
Expenses										
Programming and Production	5,473,366	5,433,856	-0.72	5,537,179	1.90	6,053,535	9.33	6,185,225	2.18	3.1
Technical	112,882	150,972	33.74	235,157	55.76	177,429	-24.55	164,659	-7.20	9.9
Sales and Promotion	733,019	933,219	27.31	930,483	-0.29	998,961	7.36	954,713	-4.43	6.8
Administration and General	336,675	400,319	18.90	427,293	6.74	510,587	19.49	445,130	-12.82	7.2
Total Expenses	6,655,942	6,918,366	3.94	7,130,112	3.06	7,740,512	8.56	7,749,727	0.12	3.9
Operating Income	4,438,072	5,326,282		6,121,994		5,766,809		5,300,337		
Depreciation	100,000	100,000	0.00	100,000	0.00	100,000	0.00	85,553	-14.45	-3.8
P.B.I.T.	4,338,072	5,226,282		6,021,994		5,666,809		5,214,784		
Interest Expense	85,018	176,341	107.42	192,428	9.12	253,139	31.55	0	-100.00	
Adjustments - Gain (Loss)	0	0	n/a	0	n/a	0	n/a	0	n/a	
Pre-tax Profit	4,253,054	5,049,941		5,829,566		5,413,670		5,214,784		
Canadian Programming Expenses										
Acquisition of rights	3,210,861	2,869,089	-10.64	2,827,098	-1.46	3,041,476	7.58	3,265,978	7.38	0.4
Script & concept	0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Filler Programming + Program Production	0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Investment in Programming	0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Total Canadian Programming	3,210,861	2,869,089	-10.64	2,827,098	-1.46	3,041,476	7.58	3,265,978	7.38	0.4
Canadian Programming/Revenue (%)	28.94	23.43		21.33		22.52		25.03		
Staff										
Total Remuneration (\$)	315,002	323,165	2.59	370,713	14.71	525,785	41.83	528,949	0.60	13.8
Total Staff Count	2	2	0.00	3	50.00	5	66.67	5	0.00	
Average Remuneration (\$)	157,501	161,583	2.59	123,571	-23.52	105,157	-14.90	105,790	0.60	-9.5
Subscribers	1,112,420	1,079,263	-2.98	1,066,491	-1.18	1,022,094	-4.16	987,917	-3.34	-2.9
Profitability (%)										
Operating Margin	40.0	43.5		46.2		42.7		40.6		
P.B.I.T. Margin	39.1	42.7		45.4		42.0		40.0		
Pre-tax Margin	38.3	41.2		44.0		40.1		40.0		

CAGR = Compound Annual Growth Rate

CRTC - FINANCIAL SUMMARY - DISCRETIONARY AND ON-DEMAND SERVICES

Undertaking #	Service Name	Licensee	Licensee Ultimate Owner	Type	Year
205424063	RDS Info	Le Réseau des sports (RDS) inc.	BCE Inc.	Discretionary Service	2022

	2018	2019	Var %	2020	Var %	2021	Var %	2022	Var %	CAGR (%)
Revenue										
Terrestrial subscriber revenue	3,986,303	3,904,284	-2.06	3,889,468	-0.38	2,977,579	-23.45	2,745,933	-7.78	-8.9
DTH subscriber revenue	1,321,125	1,157,186	-12.41	508,079	-56.09	845,030	66.32	732,300	-13.34	-13.7
Local advertising revenue	0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
National advertising revenue	806,296	970,808	20.40	773,005	-20.38	890,878	15.25	609,994	-31.53	-6.7
Other revenue	0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Total Revenue	6,113,724	6,032,278	-1.33	5,170,552	-14.29	4,713,487	-8.84	4,088,227	-13.27	-9.6
Expenses										
Programming and Production	10,936,720	10,685,020	-2.30	10,511,467	-1.62	10,551,681	0.38	10,324,684	-2.15	-1.4
Technical	396,333	364,667	-7.99	267,317	-26.70	261,839	-2.05	260,976	-0.33	-9.9
Sales and Promotion	285,279	285,351	0.03	283,136	-0.78	300,670	6.19	250,640	-16.64	-3.2
Administration and General	234,317	282,967	20.76	299,290	5.77	276,908	-7.48	290,012	4.73	5.5
Total Expenses	11,852,649	11,618,005	-1.98	11,361,210	-2.21	11,391,098	0.26	11,126,312	-2.32	-1.6
Operating Income	-5,738,925	-5,585,727		-6,190,658		-6,677,611		-7,038,085		
Depreciation	0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
P.B.I.T.	-5,738,925	-5,585,727		-6,190,658		-6,677,611		-7,038,085		
Interest Expense	0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Adjustments - Gain (Loss)	0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Pre-tax Profit	-5,738,925	-5,585,727		-6,190,658		-6,677,611		-7,038,085		
Canadian Programming Expenses										
Acquisition of rights	616,000	10,568	-98.28	13,443	27.20	27,141	101.90	19,616	-27.73	-57.8
Script & concept	0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Filler Programming + Program Production	10,174,553	10,539,909	3.59	10,495,560	-0.42	10,519,443	0.23	10,214,355	-2.90	0.1
Investment in Programming	0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Total Canadian Programming	10,790,553	10,550,477	-2.22	10,509,003	-0.39	10,546,584	0.36	10,233,971	-2.96	-1.3
Canadian Programming/Revenue (%)	176.50	174.90		203.25		223.75		250.33		
Staff										
Total Remuneration (\$)	0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Total Staff Count	0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Average Remuneration (\$)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Subscribers	940,943	901,200	-4.22	775,861	-13.91	665,217	-14.26	599,538	-9.87	-10.7
Profitability (%)										
Operating Margin	-93.9	-92.6		-119.7		-141.7		-172.2		
P.B.I.T. Margin	-93.9	-92.6		-119.7		-141.7		-172.2		
Pre-tax Margin	-93.9	-92.6		-119.7		-141.7		-172.2		

CAGR = Compound Annual Growth Rate

CRTC - FINANCIAL SUMMARY - DISCRETIONARY AND ON-DEMAND SERVICES

Undertaking #	Service Name	Licensee	Licensee Ultimate Owner	Type	Year
305425599	Rewind (formerly Movieola)	Moviola: Short Film Channel Inc.	2308740 Ontario Inc.	Discretionary Service	2022

	(\$)	2018	2019	Var %	2020	Var %	2021	Var %	2022	Var %	CAGR (%)
Revenue											
Terrestrial subscriber revenue											
DTH subscriber revenue											
Local advertising revenue											
National advertising revenue											
Other revenue											
Total Revenue		1,962,336	2,153,485	9.74	2,093,216	-2.80	1,987,190	-5.07	1,793,086	-9.77	-2.2
Expenses											
Programming and Production		715,766	819,547	14.50	878,838	7.23	857,540	-2.42	845,518	-1.40	4.3
Technical											
Sales and Promotion											
Administration and General											
Total Expenses											
Operating Income											
Depreciation											
P.B.I.T.											
Interest Expense											
Adjustments - Gain (Loss)											
Pre-tax Profit											
Canadian Programming Expenses											
Acquisition of rights		202,265	256,178	26.65	277,377	8.28	283,040	2.04	246,594	-12.88	5.1
Script & concept		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Filler Programming + Program Production		110,289	117,210	6.28	132,960	13.44	118,913	-10.56	133,634	12.38	4.9
Investment in Programming		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Total Canadian Programming		312,554	373,388	19.46	410,337	9.90	401,953	-2.04	380,228	-5.40	5.0
Canadian Programming/Revenue (%)		15.93	17.34		19.60		20.23		21.21		
Staff											
Total Remuneration (\$)											
Total Staff Count											
Average Remuneration (\$)											
Subscribers											
Profitability (%)											
Operating Margin											
P.B.I.T. Margin											
Pre-tax Margin											

CAGR = Compound Annual Growth Rate

CRTC - FINANCIAL SUMMARY - DISCRETIONARY AND ON-DEMAND SERVICES

Undertaking # Service Name	Licensee	Licensee Ultimate Owner	Type	Year							
305424137 Rogers on Demand	Rogers Communications Canada Inc.	Rogers Communications Inc.	On-demand Service (Video-on-demand)	2022							
	(\$)	2018	2019	Var %	2020	Var %	2021	Var %	2022	Var %	CAGR (%)
Revenue											
Terrestrial subscriber revenue		31,035,353	25,188,344	-18.84	21,178,693	-15.92	15,493,340	-26.84	12,371,162	-20.15	-20.5
DTH subscriber revenue		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Local advertising revenue		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
National advertising revenue		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Other revenue		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Total Revenue		31,035,353	25,188,344	-18.84	21,178,693	-15.92	15,493,340	-26.84	12,371,162	-20.15	-20.5
Expenses											
Programming and Production		34,604,972	34,736,834	0.38	34,278,916	-1.32	30,513,644	-10.98	24,306,254	-20.34	-8.5
Technical		475,204	521,791	9.80	544,462	4.34	568,723	4.46	576,460	1.36	5.0
Sales and Promotion		47,680	80,000	67.79	70,000	-12.50	35,000	-50.00	69,500	98.57	9.9
Administration and General		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Total Expenses		35,127,856	35,338,625	0.60	34,893,378	-1.26	31,117,367	-10.82	24,952,214	-19.81	-8.2
Operating Income		-4,092,503	-10,150,281		-13,714,685		-15,624,027		-12,581,052		
Depreciation		12,489	12,066	-3.39	11,596	-3.90	9,234	-20.37	5,640	-38.92	-18.0
P.B.I.T.		-4,104,992	-10,162,347		-13,726,281		-15,633,261		-12,586,692		
Interest Expense		0	0	n/a	0	n/a	0	n/a	0	n/a	
Adjustments - Gain (Loss)		0	0	n/a	0	n/a	0	n/a	0	n/a	
Pre-tax Profit		-4,104,992	-10,162,347		-13,726,281		-15,633,261		-12,586,692		
Canadian Programming Expenses											
Acquisition of rights		3,400,526	4,243,097	24.78	4,027,835	-5.07	3,866,530	-4.00	3,059,189	-20.88	-2.6
Script & concept		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Filler Programming + Program Production		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Investment in Programming		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Total Canadian Programming		3,400,526	4,243,097	24.78	4,027,835	-5.07	3,866,530	-4.00	3,059,189	-20.88	-2.6
Canadian Programming/Revenue (%)		10.96	16.85		19.02		24.96		24.73		
Staff											
Total Remuneration (\$)		475,204	521,791	9.80	544,462	4.34	568,723	4.46	576,460	1.36	5.0
Total Staff Count		3.58	4	11.73	4	0.00	4	0.00	4	0.00	
Average Remuneration (\$)		132,739	130,448	-1.73	136,116	4.34	142,181	4.46	144,115	1.36	2.1
Subscribers		1,576,131	1,502,172	-4.69	1,417,291	-5.65	1,367,930	-3.48	1,323,187	-3.27	-4.3
Profitability (%)											
Operating Margin		-13.2	-40.3		-64.8		-100.8		-101.7		
P.B.I.T. Margin		-13.2	-40.3		-64.8		-100.9		-101.7		
Pre-tax Margin		-13.2	-40.3		-64.8		-100.9		-101.7		

CAGR = Compound Annual Growth Rate

CRTC - FINANCIAL SUMMARY - DISCRETIONARY AND ON-DEMAND SERVICES

Undertaking #	Service Name	Licensee	Licensee Ultimate Owner	Type	Year						
305428436	Salt & Light (Inner Peace Television Network)	Salt and Light Catholic Media Foundation	Salt and Light Catholic Media Foundation	Discretionary Service	2022						
	(\$)	2018	2019	Var %	2020	Var %	2021	Var %	2022	Var %	CAGR (%)
Revenue											
	Terrestrial subscriber revenue										
	DTH subscriber revenue										
	Local advertising revenue										
	National advertising revenue										
	Other revenue										
	Total Revenue	3,987,040	3,402,229	-14.67	3,068,500	-9.81	3,188,315	3.90	4,024,406	26.22	0.2
Expenses											
	Programming and Production	1,184,938	1,130,349	-4.61	1,107,308	-2.04	1,111,862	0.41	1,370,926	23.30	3.7
	Technical										
	Sales and Promotion										
	Administration and General										
	Total Expenses										
	Operating Income										
	Depreciation										
	P.B.I.T.										
	Interest Expense										
	Adjustments - Gain (Loss)										
	Pre-tax Profit										
Canadian Programming Expenses											
	Acquisition of rights	0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
	Script & concept	0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
	Filler Programming + Program Production	1,135,039	1,055,575	-7.00	1,063,518	0.75	1,084,781	2.00	1,193,865	10.06	1.3
	Investment in Programming	0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
	Total Canadian Programming	1,135,039	1,055,575	-7.00	1,063,518	0.75	1,084,781	2.00	1,193,865	10.06	1.3
	Canadian Programming/Revenue (%)	28.47	31.03		34.66		34.02		29.67		
Staff											
	Total Remuneration (\$)										
	Total Staff Count										
	Average Remuneration (\$)										
Subscribers											
Profitability (%)											
	Operating Margin										
	P.B.I.T. Margin										
	Pre-tax Margin										

CAGR = Compound Annual Growth Rate

CRTC - FINANCIAL SUMMARY - DISCRETIONARY AND ON-DEMAND SERVICES

Undertaking #	Service Name	Licensee	Licensee Ultimate Owner	Type	Year						
535423230	Saskatchewan Telecommunications, Regina	Saskatchewan Telecommunications	Saskatchewan Telecommunications	Pay-per-view programming	2022						
	(\$)	2018	2019	Var %	2020	Var %	2021	Var %	2022	Var %	CAGR (%)
Revenue											
Terrestrial subscriber revenue		681,645	847,406	24.32	784,540	-7.42	919,260	17.17	711,568	-22.59	1.1
DTH subscriber revenue		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Local advertising revenue		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
National advertising revenue		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Other revenue		2,206,589	3,313,424	50.16	3,360,496	1.42	3,800,702	13.10	0	-100.00	-100.0
Total Revenue		2,888,234	4,160,830	44.06	4,145,036	-0.38	4,719,962	13.87	711,568	-84.92	-29.6
Expenses											
Programming and Production		2,786,515	4,084,707	46.59	3,957,529	-3.11	4,534,448	14.58	626,238	-86.19	-31.2
Technical		2,500	0	-100.00	0	n/a	0	n/a	0	n/a	-100.0
Sales and Promotion		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Administration and General		53,732	40,798	-24.07	53,627	31.45	51,516	-3.94	57,130	10.90	1.5
Total Expenses		2,842,747	4,125,505	45.12	4,011,156	-2.77	4,585,964	14.33	683,368	-85.10	-30.0
Operating Income		45,487	35,325		133,880		133,998		28,200		
Depreciation		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
P.B.I.T.		45,487	35,325		133,880		133,998		28,200		
Interest Expense		0	0	n/a	0	n/a	0	n/a	0	n/a	
Adjustments - Gain (Loss)		0	0	n/a	0	n/a	0	n/a	0	n/a	
Pre-tax Profit		45,487	35,325		133,880		133,998		28,200		
Canadian Programming Expenses											
Acquisition of rights		14,009	17,407	24.26	37,470	115.26	42,376	13.09	8,675	-79.53	-11.3
Script & concept		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Filler Programming + Program Production		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Investment in Programming		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Total Canadian Programming		14,009	17,407	24.26	37,470	115.26	42,376	13.09	8,675	-79.53	-11.3
Canadian Programming/Revenue (%)		0.49	0.42		0.90		0.90		1.22		
Staff											
Total Remuneration (\$)		19,650	13,298	-32.33	19,830	49.12	20,013	0.92	20,190	0.88	0.7
Total Staff Count		0.25	0.25	0.00	0.25	0.00	0.25	0.00	0.25	0.00	
Average Remuneration (\$)		78,600	53,192	-32.33	79,320	49.12	80,052	0.92	80,760	0.88	0.7
Subscribers		107,741	107,529	-0.20	104,771	-2.56	105,799	0.98	103,051	-2.60	-1.1
Profitability (%)											
Operating Margin		1.6	0.8		3.2		2.8		4.0		
P.B.I.T. Margin		1.6	0.8		3.2		2.8		4.0		
Pre-tax Margin		1.6	0.8		3.2		2.8		4.0		

CAGR = Compound Annual Growth Rate

CRTC - FINANCIAL SUMMARY - DISCRETIONARY AND ON-DEMAND SERVICES

Undertaking # Service Name	Licensee	Licensee Ultimate Owner	Type	Year							
205421564 Séries Plus	8504644 Canada Inc.	Corus Entertainment Inc.	Discretionary Service	2022							
	(\$)	2018	2019	Var %	2020	Var %	2021	Var %	2022	Var %	CAGR (%)
Revenue											
Terrestrial subscriber revenue		9,296,896	9,423,904	1.37	9,306,471	-1.25	8,922,926	-4.12	9,419,141	5.56	0.3
DTH subscriber revenue		4,508,175	4,319,058	-4.19	3,933,271	-8.93	3,999,661	1.69	3,979,159	-0.51	-3.1
Local advertising revenue		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
National advertising revenue		12,454,291	12,377,209	-0.62	11,105,585	-10.27	10,324,421	-7.03	7,091,311	-31.32	-13.1
Other revenue		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Total Revenue		26,259,362	26,120,171	-0.53	24,345,327	-6.79	23,247,008	-4.51	20,489,611	-11.86	-6.0
Expenses											
Programming and Production		14,851,577	14,686,567	-1.11	14,987,757	2.05	15,866,915	5.87	15,953,352	0.54	1.8
Technical		426,609	395,746	-7.23	299,544	-24.31	332,581	11.03	473,874	42.48	2.7
Sales and Promotion		997,821	869,973	-12.81	790,830	-9.10	580,002	-26.66	602,945	3.96	-11.8
Administration and General		1,596,771	1,435,855	-10.08	1,348,206	-6.10	1,477,538	9.59	1,455,376	-1.50	-2.3
Total Expenses		17,872,778	17,388,141	-2.71	17,426,337	0.22	18,257,036	4.77	18,485,547	1.25	0.9
Operating Income		8,386,584	8,732,030		6,918,990		4,989,972		2,004,064		
Depreciation		34,751	26,118	-24.84	289,790	>999±	164,414	-43.26	132,894	-19.17	39.8
P.B.I.T.		8,351,833	8,705,912		6,629,200		4,825,558		1,871,170		
Interest Expense		10,414,503	10,298,773	-1.11	10,395,988	0.94	10,556,201	1.54	6,800,185	-35.58	
Adjustments - Gain (Loss)		0	0	n/a	0	n/a	0	n/a	0	n/a	
Pre-tax Profit		-2,062,670	-1,592,861		-3,766,788		-5,730,643		-4,929,015		
Canadian Programming Expenses											
Acquisition of rights		5,740,966	4,347,476	-24.27	3,514,791	-19.15	4,276,900	21.68	4,156,025	-2.83	-7.8
Script & concept		76,814	73,000	-4.97	136,023	86.33	114,199	-16.04	247,270	116.53	34.0
Filler Programming + Program Production		821,258	866,663	5.53	877,276	1.22	925,539	5.50	888,783	-3.97	2.0
Investment in Programming		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Total Canadian Programming		6,639,038	5,287,139	-20.36	4,528,090	-14.36	5,316,638	17.41	5,292,078	-0.46	-5.5
Canadian Programming/Revenue (%)		25.28	20.24		18.60		22.87		25.83		
Staff											
Total Remuneration (\$)		1,670,311	1,275,174	-23.66	1,319,711	3.49	1,581,054	19.80	1,642,833	3.91	-0.4
Total Staff Count		34.9	27.8	-20.34	29.8	7.19	30.2	1.34	34.7	14.90	
Average Remuneration (\$)		47,860	45,870	-4.16	44,286	-3.45	52,353	18.22	47,344	-9.57	-0.3
Subscribers		1,698,720	1,730,284	1.86	1,593,191	-7.92	1,448,354	-9.09	1,366,668	-5.64	-5.3
Profitability (%)											
Operating Margin		31.9	33.4		28.4		21.5		9.8		
P.B.I.T. Margin		31.8	33.3		27.2		20.8		9.1		
Pre-tax Margin		-7.9	-6.1		-15.5		-24.7		-24.1		

CAGR = Compound Annual Growth Rate

CRTC - FINANCIAL SUMMARY - DISCRETIONARY AND ON-DEMAND SERVICES

Undertaking # Service Name	Licensee	Licensee Ultimate Owner	Type	Year
405424144 Shaw on Demand	Shaw Cablesystems Limited	Shaw Communications Inc.	On-demand Service (Video-on-demand)	2022

	(\$)	2018	2019	Var %	2020	Var %	2021	Var %	2022	Var %	CAGR (%)
Revenue											
Terrestrial subscriber revenue		45,869,306	47,482,490	3.52	32,891,145	-30.73	21,524,319	-34.56	17,082,947	-20.63	-21.9
DTH subscriber revenue		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Local advertising revenue		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
National advertising revenue		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Other revenue		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Total Revenue		45,869,306	47,482,490	3.52	32,891,145	-30.73	21,524,319	-34.56	17,082,947	-20.63	-21.9
Expenses											
Programming and Production		23,257,434	26,592,985	14.34	19,577,414	-26.38	13,055,761	-33.31	10,085,817	-22.75	-18.9
Technical		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Sales and Promotion		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Administration and General		7,246,109	6,320,000	-12.78	4,570,000	-27.69	2,680,000	-41.36	2,560,000	-4.48	-22.9
Total Expenses		30,503,543	32,912,985	7.90	24,147,414	-26.63	15,735,761	-34.83	12,645,817	-19.64	-19.8
Operating Income		15,365,763	14,569,505		8,743,731		5,788,558		4,437,130		
Depreciation		10,240,000	10,470,000	2.25	7,240,000	-30.85	4,660,000	-35.64	3,170,000	-31.97	-25.4
P.B.I.T.		5,125,763	4,099,505		1,503,731		1,128,558		1,267,130		
Interest Expense		0	0	n/a	0	n/a	0	n/a	0	n/a	
Adjustments - Gain (Loss)		0	0	n/a	0	n/a	0	n/a	0	n/a	
Pre-tax Profit		5,125,763	4,099,505		1,503,731		1,128,558		1,267,130		
Canadian Programming Expenses											
Acquisition of rights		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Script & concept		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Filler Programming + Program Production		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Investment in Programming		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Total Canadian Programming		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Canadian Programming/Revenue (%)		0.00	0.00		0.00		0.00		0.00		
Staff											
Total Remuneration (\$)		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Total Staff Count		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Average Remuneration (\$)		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Subscribers		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Profitability (%)											
Operating Margin		33.5	30.7		26.6		26.9		26.0		
P.B.I.T. Margin		11.2	8.6		4.6		5.2		7.4		
Pre-tax Margin		11.2	8.6		4.6		5.2		7.4		

CAGR = Compound Annual Growth Rate

CRTC - FINANCIAL SUMMARY - DISCRETIONARY AND ON-DEMAND SERVICES

Undertaking #	Service Name	Licensee	Licensee Ultimate Owner	Type	Year
405416430	Shaw Pay-Per-View (formerly Allarcom)	Shaw Pay-Per-View Ltd.	Shaw Communications Inc.	On-demand Service (Pay-per-viewdirect-to-home)	2022

	(\$)	2018	2019	Var %	2020	Var %	2021	Var %	2022	Var %	CAGR (%)
Revenue											
Terrestrial subscriber revenue		8,731,068	3,802,922	-56.44	12,706,487	234.12	14,122,192	11.14	10,346,412	-26.74	4.3
DTH subscriber revenue		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Local advertising revenue		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
National advertising revenue		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Other revenue		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Total Revenue		8,731,068	3,802,922	-56.44	12,706,487	234.12	14,122,192	11.14	10,346,412	-26.74	4.3
Expenses											
Programming and Production		6,665,994	1,300,010	-80.50	5,500,534	323.11	7,556,663	37.38	4,562,232	-39.63	-9.0
Technical		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Sales and Promotion		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Administration and General		1,772,912	164,540	-90.72	474,400	188.32	600,034	26.48	441,110	-26.49	-29.4
Total Expenses		8,438,906	1,464,550	-82.65	5,974,934	307.97	8,156,697	36.52	5,003,342	-38.66	-12.3
Operating Income		292,162	2,338,372		6,731,553		5,965,495		5,343,070		
Depreciation		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
P.B.I.T.		292,162	2,338,372		6,731,553		5,965,495		5,343,070		
Interest Expense		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Adjustments - Gain (Loss)		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Pre-tax Profit		292,162	2,338,372		6,731,553		5,965,495		5,343,070		
Canadian Programming Expenses											
Acquisition of rights		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Script & concept		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Filler Programming + Program Production		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Investment in Programming		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Total Canadian Programming		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Canadian Programming/Revenue (%)		0.00	0.00		0.00		0.00		0.00		
Staff											
Total Remuneration (\$)		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Total Staff Count		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Average Remuneration (\$)		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Subscribers		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Profitability (%)											
Operating Margin		3.3	61.5		53.0		42.2		51.6		
P.B.I.T. Margin		3.3	61.5		53.0		42.2		51.6		
Pre-tax Margin		3.3	61.5		53.0		42.2		51.6		

CAGR = Compound Annual Growth Rate

CRTC - FINANCIAL SUMMARY - DISCRETIONARY AND ON-DEMAND SERVICES

Undertaking #	Service Name	Licensee	Licensee Ultimate Owner	Type	Year			
435408117	Shaw Pay-Per-View (formerly Home Theatre (pay-per-view))	Shaw Pay-Per-View Ltd.	Shaw Communications Inc.	Pay-per-view programming	2019			
	(\$)	2018	2019	Var %	Var %	Var %	Var %	CAGR (%)
Revenue								
Terrestrial subscriber revenue		0	0	n/a	n/a			n/a
DTH subscriber revenue		8,091,538	9,405,746	16.24	-100.00			n/a
Local advertising revenue		0	0	n/a	n/a			n/a
National advertising revenue		0	0	n/a	n/a			n/a
Other revenue		0	0	n/a	n/a			n/a
Total Revenue		8,091,538	9,405,746	16.24	-100.00			n/a
Expenses								
Programming and Production		3,776,955	3,250,181	-13.95	-100.00			n/a
Technical		0	0	n/a	n/a			n/a
Sales and Promotion		0	0	n/a	n/a			n/a
Administration and General		1,204,874	406,956	-66.22	-100.00			n/a
Total Expenses		4,981,829	3,657,137	-26.59	-100.00			n/a
Operating Income		3,109,709	5,748,609					
Depreciation		0	0	n/a	n/a			n/a
P.B.I.T.		3,109,709	5,748,609					
Interest Expense		0	0	n/a	n/a			n/a
Adjustments - Gain (Loss)		0	0	n/a	n/a			n/a
Pre-tax Profit		3,109,709	5,748,609					
Canadian Programming Expenses								
Acquisition of rights		0	0	n/a	n/a			n/a
Script & concept		0	0	n/a	n/a			n/a
Filler Programming + Program Production		0	0	n/a	n/a			n/a
Investment in Programming		0	0	n/a	n/a			n/a
Total Canadian Programming		0	0	n/a	n/a			n/a
Canadian Programming/Revenue (%)		0.00	0.00					
Staff								
Total Remuneration (\$)		0	0	n/a	n/a			n/a
Total Staff Count		0	0	n/a	n/a			n/a
Average Remuneration (\$)		n/a	n/a	n/a	n/a			n/a
Subscribers		0	0	n/a	n/a			n/a
Profitability (%)								
Operating Margin		38.4	61.1					
P.B.I.T. Margin		38.4	61.1					
Pre-tax Margin		38.4	61.1					

CAGR = Compound Annual Growth Rate

CRTC - FINANCIAL SUMMARY - DISCRETIONARY AND ON-DEMAND SERVICES

Undertaking # Service Name	Licensee	Licensee Ultimate Owner	Type	Year							
315413732 Showcase	Showcase Television Inc.	Corus Entertainment Inc.	Discretionary Service	2022							
	(\$)	2018	2019	Var %	2020	Var %	2021	Var %	2022	Var %	CAGR (%)
Revenue											
Terrestrial subscriber revenue		23,559,848	25,145,363	6.73	25,187,558	0.17	24,245,807	-3.74	22,466,736	-7.34	-1.2
DTH subscriber revenue		9,553,953	8,335,603	-12.75	8,671,690	4.03	8,066,628	-6.98	7,998,544	-0.84	-4.4
Local advertising revenue		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
National advertising revenue		38,114,040	39,624,800	3.96	32,852,589	-17.09	34,587,535	5.28	32,250,904	-6.76	-4.1
Other revenue		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Total Revenue		71,227,841	73,105,766	2.64	66,711,837	-8.75	66,899,970	0.28	62,716,184	-6.25	-3.1
Expenses											
Programming and Production		28,001,753	21,505,534	-23.20	27,261,226	26.76	33,800,196	23.99	41,914,747	24.01	10.6
Technical		493,037	415,296	-15.77	373,100	-10.16	285,554	-23.46	371,631	30.14	-6.8
Sales and Promotion		1,613,825	1,600,568	-0.82	1,606,244	0.35	2,416,963	50.47	5,335,521	120.75	34.8
Administration and General		2,325,009	1,696,784	-27.02	1,854,641	9.30	2,180,333	17.56	1,857,498	-14.81	-5.5
Total Expenses		32,433,624	25,218,182	-22.25	31,095,211	23.30	38,683,046	24.40	49,479,397	27.91	11.1
Operating Income		38,794,217	47,887,584		35,616,626		28,216,924		13,236,787		
Depreciation		130,044	126,516	-2.71	351,807	178.07	202,477	-42.45	144,728	-28.52	2.7
P.B.I.T.		38,664,173	47,761,068		35,264,819		28,014,447		13,092,059		
Interest Expense		21,970,221	20,451,244	-6.91	32,592,207	59.37	33,291,503	2.15	39,813,252	19.59	
Adjustments - Gain (Loss)		0	0	n/a	0	n/a	0	n/a	0	n/a	
Pre-tax Profit		16,693,952	27,309,824		2,672,612		-5,277,056		-26,721,193		
Canadian Programming Expenses											
Acquisition of rights		7,343,243	1,872,930	-74.49	1,684,156	-10.08	2,691,648	59.82	2,767,089	2.80	-21.7
Script & concept		47,486	285,686	501.62	139,733	-51.09	174,055	24.56	48,796	-71.97	0.7
Filler Programming + Program Production		1,799,229	1,547,542	-13.99	1,447,959	-6.43	1,703,715	17.66	1,594,620	-6.40	-3.0
Investment in Programming		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Total Canadian Programming		9,189,958	3,706,158	-59.67	3,271,848	-11.72	4,569,418	39.66	4,410,505	-3.48	-16.8
Canadian Programming/Revenue (%)		12.90	5.07		4.90		6.83		7.03		
Staff											
Total Remuneration (\$)		1,697,982	1,916,596	12.87	1,779,683	-7.14	2,664,368	49.71	2,078,994	-21.97	5.2
Total Staff Count		17.8	17.3	-2.81	17.29	-0.06	18.76	8.50	19.01	1.33	
Average Remuneration (\$)		95,392	110,786	16.14	102,931	-7.09	142,024	37.98	109,363	-23.00	3.5
Subscribers		5,558,103	5,255,039	-5.45	5,103,380	-2.89	4,939,588	-3.21	4,700,874	-4.83	-4.1
Profitability (%)											
Operating Margin		54.5	65.5		53.4		42.2		21.1		
P.B.I.T. Margin		54.3	65.3		52.9		41.9		20.9		
Pre-tax Margin		23.4	37.4		4.0		-7.9		-42.6		

CAGR = Compound Annual Growth Rate

CRTC - FINANCIAL SUMMARY - DISCRETIONARY AND ON-DEMAND SERVICES

Undertaking #	Service Name	Licensee	Licensee Ultimate Owner	Type	Year						
535417803	Silver Screen Classics	1490525 Ontario Inc.	2308740 Ontario Inc.	Discretionary Service	2022						
	(\$)	2018	2019	Var %	2020	Var %	2021	Var %	2022	Var %	CAGR (%)
Revenue											
Terrestrial subscriber revenue											
DTH subscriber revenue											
Local advertising revenue											
National advertising revenue											
Other revenue											
Total Revenue		3,472,579	3,694,864	6.40	3,471,338	-6.05	3,583,196	3.22	3,237,119	-9.66	-1.7
Expenses											
Programming and Production											
Technical											
Sales and Promotion											
Administration and General											
Total Expenses											
Operating Income											
Depreciation											
P.B.I.T.											
Interest Expense											
Adjustments - Gain (Loss)											
Pre-tax Profit											
Canadian Programming Expenses											
Acquisition of rights											
Script & concept											
Filler Programming + Program Production											
Investment in Programming											
Total Canadian Programming		451,193	466,372	3.36	430,209	-7.75	393,904	-8.44	391,985	-0.49	-3.5
Canadian Programming/Revenue (%)		12.99	12.62		12.39		10.99		12.11		
Staff											
Total Remuneration (\$)											
Total Staff Count											
Average Remuneration (\$)											
Subscribers											
Profitability (%)											
Operating Margin											
P.B.I.T. Margin											
Pre-tax Margin											

CAGR = Compound Annual Growth Rate

CRTC - FINANCIAL SUMMARY - DISCRETIONARY AND ON-DEMAND SERVICES

Undertaking # Service Name	Licensee	Licensee Ultimate Owner	Type	Year							
315413724 Slice	Life Network Inc.	Corus Entertainment Inc.	Discretionary Service	2022							
	(\$)	2018	2019	Var %	2020	Var %	2021	Var %	2022	Var %	CAGR (%)
Revenue											
Terrestrial subscriber revenue		12,216,098	13,371,825	9.46	13,589,685	1.63	13,098,958	-3.61	13,165,551	0.51	1.9
DTH subscriber revenue		3,215,226	2,890,295	-10.11	3,192,592	10.46	2,887,606	-9.55	2,834,996	-1.82	-3.1
Local advertising revenue		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
National advertising revenue		13,759,943	12,386,997	-9.98	10,981,392	-11.35	12,931,753	17.76	12,721,172	-1.63	-1.9
Other revenue		29	0	-100.00	0	n/a	0	n/a	0	n/a	-100.0
Total Revenue		29,191,296	28,649,117	-1.86	27,763,669	-3.09	28,918,317	4.16	28,721,719	-0.68	-0.4
Expenses											
Programming and Production		18,678,057	19,300,430	3.33	13,373,107	-30.71	13,500,954	0.96	13,672,264	1.27	-7.5
Technical		377,784	483,065	27.87	452,780	-6.27	384,773	-15.02	406,121	5.55	1.8
Sales and Promotion		577,559	494,540	-14.37	436,358	-11.76	705,111	61.59	732,011	3.82	6.1
Administration and General		1,552,031	1,597,149	2.91	1,678,882	5.12	2,022,452	20.46	1,602,109	-20.78	0.8
Total Expenses		21,185,431	21,875,184	3.26	15,941,127	-27.13	16,613,290	4.22	16,412,505	-1.21	-6.2
Operating Income		8,005,865	6,773,933		11,822,542		12,305,027		12,309,214		
Depreciation		169,719	108,417	-36.12	497,008	358.42	293,511	-40.94	183,596	-37.45	2.0
P.B.I.T.		7,836,146	6,665,516		11,325,534		12,011,516		12,125,618		
Interest Expense		-1,615,136	-2,616,192	61.98	240,076	-109.18	253,683	5.67	391,114	54.17	
Adjustments - Gain (Loss)		0	48,618	n/a	97,200	99.93	97,200	0.00	121,800	25.31	
Pre-tax Profit		9,451,282	9,330,326		11,182,658		11,855,033		11,856,304		
Canadian Programming Expenses											
Acquisition of rights		9,858,966	9,588,179	-2.75	4,295,507	-55.20	4,252,581	-1.00	4,567,565	7.41	-17.5
Script & concept		7,500	102,626	>999±	0	-100.00	5,000	n/a	0	-100.00	-100.0
Filler Programming + Program Production		1,320,653	1,266,798	-4.08	1,056,988	-16.56	1,128,277	6.74	847,345	-24.90	-10.5
Investment in Programming		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Total Canadian Programming		11,187,119	10,957,603	-2.05	5,352,495	-51.15	5,385,858	0.62	5,414,910	0.54	-16.6
Canadian Programming/Revenue (%)		38.32	38.25		19.28		18.62		18.85		
Staff											
Total Remuneration (\$)		1,320,168	1,738,553	31.69	1,373,688	-20.99	1,893,103	37.81	1,410,693	-25.48	1.7
Total Staff Count		13.2	16.3	23.48	11.98	-26.50	10.31	-13.94	10.2	-1.07	
Average Remuneration (\$)		100,013	106,660	6.65	114,665	7.51	183,618	60.13	138,303	-24.68	8.4
Subscribers		4,382,966	4,121,253	-5.97	4,054,782	-1.61	3,880,507	-4.30	3,740,262	-3.61	-3.9
Profitability (%)											
Operating Margin		27.4	23.6		42.6		42.6		42.9		
P.B.I.T. Margin		26.8	23.3		40.8		41.5		42.2		
Pre-tax Margin		32.4	32.6		40.3		41.0		41.3		

CAGR = Compound Annual Growth Rate

CRTC - FINANCIAL SUMMARY - DISCRETIONARY AND ON-DEMAND SERVICES

Undertaking #	Service Name	Licensee	Licensee Ultimate Owner	Type	Year						
535422357	Smithsonian Channel (formerly eqhd)	SN Channel General Partnership	Blue Ant Media Inc.	Discretionary Service	2022						
	(\$)	2018	2019	Var %	2020	Var %	2021	Var %	2022	Var %	CAGR (%)
Revenue											
	Terrestrial subscriber revenue										
	DTH subscriber revenue										
	Local advertising revenue										
	National advertising revenue										
	Other revenue										
	Total Revenue	4,491,050	4,753,042	5.83	5,468,958	15.06	5,987,160	9.48	5,850,720	-2.28	6.8
Expenses											
	Programming and Production	1,956,066	1,798,437	-8.06	1,762,953	-1.97	1,885,854	6.97	2,552,511	35.35	6.9
	Technical										
	Sales and Promotion										
	Administration and General										
	Total Expenses										
	Operating Income										
	Depreciation										
	P.B.I.T.										
	Interest Expense										
	Adjustments - Gain (Loss)										
	Pre-tax Profit										
Canadian Programming Expenses											
	Acquisition of rights	552,638	385,936	-30.16	300,748	-22.07	241,238	-19.79	148,343	-38.51	-28.0
	Script & concept	0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
	Filler Programming + Program Production	166,549	86,827	-47.87	88,791	2.26	118,898	33.91	928,831	681.20	53.7
	Investment in Programming	137,469	137,469	0.00	137,469	0.00	137,469	0.00	137,469	0.00	0.0
	Total Canadian Programming	856,656	610,232	-28.77	527,008	-13.64	497,605	-5.58	1,214,643	144.10	9.1
	Canadian Programming/Revenue (%)	19.07	12.84		9.64		8.31		20.76		
Staff											
	Total Remuneration (\$)										
	Total Staff Count										
	Average Remuneration (\$)										
Subscribers											
Profitability (%)											
	Operating Margin										
	P.B.I.T. Margin										
	Pre-tax Margin										

CAGR = Compound Annual Growth Rate

CRTC - FINANCIAL SUMMARY - DISCRETIONARY AND ON-DEMAND SERVICES

Undertaking #	Service Name	Licensee	Licensee Ultimate Owner	Type	Year					
535422018	Soccer Television	TLN Media Group Inc.	TLN Media Group Inc.	Specialty (category B service)	2021					
	(\$)	2018	2019	Var %	2020	Var %	2021	Var %	Var %	CAGR (%)
Revenue										
	Terrestrial subscriber revenue									
	DTH subscriber revenue									
	Local advertising revenue									
	National advertising revenue									
	Other revenue									
	Total Revenue	0	0	n/a	0	n/a	0	n/a	n/a	n/a
Expenses										
	Programming and Production	0	0	n/a	0	n/a	0	n/a	n/a	n/a
	Technical									
	Sales and Promotion									
	Administration and General									
	Total Expenses									
	Operating Income									
	Depreciation									
	P.B.I.T.									
	Interest Expense									
	Adjustments - Gain (Loss)									
	Pre-tax Profit									
Canadian Programming Expenses										
	Acquisition of rights	0	0	n/a	0	n/a	0	n/a	n/a	n/a
	Script & concept	0	0	n/a	0	n/a	0	n/a	n/a	n/a
	Filler Programming + Program Production	0	0	n/a	0	n/a	0	n/a	n/a	n/a
	Investment in Programming	0	0	n/a	0	n/a	0	n/a	n/a	n/a
	Total Canadian Programming	0	0	n/a	0	n/a	0	n/a	n/a	n/a
	Canadian Programming/Revenue (%)	n/a	n/a		n/a		n/a			
Staff										
	Total Remuneration (\$)									
	Total Staff Count									
	Average Remuneration (\$)									
Subscribers										
Profitability (%)										
	Operating Margin									
	P.B.I.T. Margin									
	Pre-tax Margin									

CAGR = Compound Annual Growth Rate

CRTC - FINANCIAL SUMMARY - DISCRETIONARY AND ON-DEMAND SERVICES

Undertaking #	Service Name	Licensee	Licensee Ultimate Owner	Type	Year						
535420393	Sportsman Canada	World Fishing Network ULC	Keywest Marketing Ltd.	Discretionary Service	2022						
	(\$)	2018	2019	Var %	2020	Var %	2021	Var %	2022	Var %	CAGR (%)
Revenue											
Terrestrial subscriber revenue											
DTH subscriber revenue											
Local advertising revenue											
National advertising revenue											
Other revenue											
Total Revenue		1,686,790	2,017,740	19.62	2,132,613	5.69	2,280,535	6.94	2,466,707	8.16	10.0
Expenses											
Programming and Production											
Technical											
Sales and Promotion											
Administration and General											
Total Expenses											
Operating Income											
Depreciation											
P.B.I.T.											
Interest Expense											
Adjustments - Gain (Loss)											
Pre-tax Profit											
Canadian Programming Expenses											
Acquisition of rights											
Script & concept											
Filler Programming + Program Production											
Investment in Programming											
Total Canadian Programming		1,570	2,586	64.71	23,951	826.18	240,549	904.34	313,688	30.41	276.0
Canadian Programming/Revenue (%)		0.09	0.13		1.12		10.55		12.72		
Staff											
Total Remuneration (\$)											
Total Staff Count											
Average Remuneration (\$)											
Subscribers											
Profitability (%)											
Operating Margin											
P.B.I.T. Margin											
Pre-tax Margin											

CAGR = Compound Annual Growth Rate

CRTC - FINANCIAL SUMMARY - DISCRETIONARY AND ON-DEMAND SERVICES

Undertaking # Service Name	Licensee	Licensee Ultimate Owner	Type	Year							
305417356 Sportsnet 360	Rogers Media Inc.	Rogers Communications Inc.	Discretionary Service	2022							
	(\$)	2018	2019	Var %	2020	Var %	2021	Var %	2022	Var %	CAGR (%)
Revenue											
Terrestrial subscriber revenue		17,023,094	16,015,886	-5.92	16,674,407	4.11	18,606,085	11.58	20,880,165	12.22	5.2
DTH subscriber revenue		8,199,862	7,942,402	-3.14	7,170,999	-9.71	5,311,783	-25.93	5,064,264	-4.66	-11.4
Local advertising revenue		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
National advertising revenue		11,354,255	11,745,555	3.45	8,974,452	-23.59	11,460,345	27.70	13,472,576	17.56	4.4
Other revenue		60,674	38,923	-35.85	18,303	-52.98	42,080	129.91	13,105	-68.86	-31.8
Total Revenue		36,637,885	35,742,766	-2.44	32,838,161	-8.13	35,420,293	7.86	39,430,110	11.32	1.9
Expenses											
Programming and Production		30,489,776	32,168,999	5.51	29,138,546	-9.42	31,749,236	8.96	44,956,646	41.60	10.2
Technical		1,350,520	1,414,111	4.71	1,211,829	-14.30	1,214,334	0.21	1,191,171	-1.91	-3.1
Sales and Promotion		1,654,483	1,509,941	-8.74	1,509,941	0.00	1,304,377	-13.61	1,907,909	46.27	3.6
Administration and General		1,901,468	1,590,826	-16.34	2,114,874	32.94	808,769	-61.76	1,497,996	85.22	-5.8
Total Expenses		35,396,247	36,683,877	3.64	33,975,190	-7.38	35,076,716	3.24	49,553,722	41.27	8.8
Operating Income		1,241,638	-941,111		-1,137,029		343,577		-10,123,612		
Depreciation		1,134,131	900,310	-20.62	346,029	-61.57	107,170	-69.03	115,781	8.03	-43.5
P.B.I.T.		107,507	-1,841,421		-1,483,058		236,407		-10,239,393		
Interest Expense		0	0	n/a	0	n/a	0	n/a	0	n/a	
Adjustments - Gain (Loss)		-33,595	-177,516	428.40	-73,055	-58.85	198,369	-371.53	-167,396	-184.39	
Pre-tax Profit		73,912	-2,018,937		-1,556,113		434,776		-10,406,789		
Canadian Programming Expenses											
Acquisition of rights		13,670,094	14,172,509	3.68	14,349,324	1.25	16,590,046	15.62	28,601,363	72.40	20.3
Script & concept		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Filler Programming + Program Production		6,969,592	7,257,499	4.13	4,876,305	-32.81	4,540,300	-6.89	5,124,817	12.87	-7.4
Investment in Programming		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Total Canadian Programming		20,639,686	21,430,008	3.83	19,225,629	-10.29	21,130,346	9.91	33,726,180	59.61	13.1
Canadian Programming/Revenue (%)		56.33	59.96		58.55		59.66		85.53		
Staff											
Total Remuneration (\$)		7,288,078	7,104,884	-2.51	6,426,217	-9.55	5,691,646	-11.43	5,599,402	-1.62	-6.4
Total Staff Count		70	67	-4.29	66	-1.49	66	0.00	69	4.55	
Average Remuneration (\$)		104,115	106,043	1.85	97,367	-8.18	86,237	-11.43	81,151	-5.90	-6.0
Subscribers		5,156,143	5,044,236	-2.17	4,803,406	-4.77	4,697,720	-2.20	4,594,395	-2.20	-2.8
Profitability (%)											
Operating Margin		3.4	-2.6		-3.5		1.0		-25.7		
P.B.I.T. Margin		0.3	-5.2		-4.5		0.7		-26.0		
Pre-tax Margin		0.2	-5.6		-4.7		1.2		-26.4		

CAGR = Compound Annual Growth Rate

CRTC - FINANCIAL SUMMARY - DISCRETIONARY AND ON-DEMAND SERVICES

Undertaking #	Service Name	Licensee	Licensee Ultimate Owner	Type	Year
305417265	Sportsnet	Rogers Media Inc.	Rogers Communications Inc.	Discretionary Service	2022
535439435	Hockey Night in Canada	Rogers Media Inc.	Rogers Communications Inc.	Network - Television	2022

	(\$)	2018	2019	Var %	2020	Var %	2021	Var %	2022	Var %	CAGR (%)
Revenue											
Terrestrial subscriber revenue		221,629,601	216,640,702	-2.25	234,481,628	8.24	257,879,072	9.98	306,439,453	18.83	8.4
DTH subscriber revenue		102,076,234	97,864,923	-4.13	87,375,157	-10.72	62,859,325	-28.06	59,864,586	-4.76	-12.5
Local advertising revenue		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
National advertising revenue		230,403,290	223,619,107	-2.94	145,298,845	-35.02	202,688,068	14.31	278,798,030	37.55	4.9
Other revenue		20,539,419	19,845,999	-3.38	18,760,446	-5.47	1,981,142	-89.44	788,997	-60.17	-55.7
Total Revenue		574,648,544	557,970,731	-2.90	485,916,076	-12.91	525,407,607	-1.29	645,891,066	22.93	3.0
Expenses											
Programming and Production		383,690,670	375,980,656	-2.01	375,754,788	-0.06	435,431,559	5.08	513,097,641	17.84	7.5
Technical		8,555,967	8,658,833	1.20	6,974,586	-19.45	7,214,206	3.44	7,906,284	9.59	-2.0
Sales and Promotion		20,674,918	18,262,107	-11.67	17,103,197	-6.35	23,990,589	31.36	32,750,903	36.52	12.2
Administration and General		22,891,380	24,742,839	8.09	24,486,255	-1.04	18,820,556	-21.56	26,352,808	40.02	3.6
Total Expenses		435,812,935	427,644,435	-1.87	424,318,826	-0.78	485,456,910	4.41	580,107,636	19.50	7.4
Operating Income		138,835,609	130,326,296		61,597,250		39,950,697		65,783,430		
Depreciation		7,995,709	7,263,730	-9.15	5,453,652	-24.92	7,544,497	38.34	14,168,234	87.80	15.4
P.B.I.T.		130,839,900	123,062,566		56,143,598		32,406,200		51,615,196		
Interest Expense		0	0		0		0		0		
Adjustments - Gain (Loss)		-320,198	-1,581,146		-786,053		2,158,603		-1,536,926		
Pre-tax Profit		130,519,702	121,481,420		55,357,545		34,564,803		50,078,270		
Canadian Programming Expenses											
Acquisition of rights		295,260,114	291,755,624	-1.19	304,539,181	4.38	366,791,439	7.27	428,605,697	16.85	9.8
Script & concept		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Filler Programming + Program Production		71,739,030	70,378,496	-1.90	59,850,939	-14.96	61,279,304	2.39	77,562,091	26.57	2.0
Investment in Programming		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Total Canadian Programming		366,999,144	362,134,120	-1.33	364,390,120	0.62	428,070,743	6.33	506,167,788	18.24	8.4
Canadian Programming/Revenue (%)		63.9	64.9		75.0		81.5		78.4		
Staff											
Total Remuneration (\$)		53,729,197	53,903,107	0.32	49,809,634	-7.59	51,377,137	-1.20	64,377,520	25.30	4.6
Total Staff Count		476	466	-2.10	464	-0.43	455	-1.94	488	7.25	
Average Remuneration (\$)		112,876	115,672	2.48	107,348	-7.20	112,917	0.75	131,921	16.83	4.0
Subscribers		7,156,538	6,776,855	-5.305	6,309,072	-6.903	6,096,135	-3.3751	5,794,378	-4.95	-5.14
Profitability (%)											
Operating Margin		24.2	23.4		12.7		7.6		10.2		
P.B.I.T. Margin		22.8	22.1		11.6		6.2		8.0		
Pre-tax Margin		22.7	21.8		11.4		6.6		7.8		

CAGR = Compound Annual Growth Rate

CRTC - FINANCIAL SUMMARY - DISCRETIONARY AND ON-DEMAND SERVICES

Undertaking # Service Name	Licensee	Licensee Ultimate Owner	Type	Year
535429527 Sportsnet One	Rogers Media Inc.	Rogers Communications Inc.	Discretionary Service (Mainstream Sports)	2022

	(\$)	2018	2019	Var %	2020	Var %	2021	Var %	2022	Var %	CAGR (%)
Revenue											
Terrestrial subscriber revenue		59,192,721	60,495,307	2.20	68,260,361	12.84	76,491,526	12.06	81,401,973	6.42	8.3
DTH subscriber revenue		24,506,971	23,609,888	-3.66	21,158,706	-10.38	14,805,051	-30.03	14,197,123	-4.11	-12.8
Local advertising revenue		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
National advertising revenue		18,490,802	22,082,885	19.43	18,843,024	-14.67	24,463,837	29.83	37,220,751	52.15	19.1
Other revenue		1,111,698	189,326	-82.97	141,840	-25.08	135,853	-4.22	13,231	-90.26	-67.0
Total Revenue		103,302,192	106,377,406	2.98	108,403,931	1.91	115,896,267	6.91	132,833,078	14.61	6.5
Expenses											
Programming and Production		59,766,332	63,623,225	6.45	63,874,896	0.40	65,422,786	2.42	96,767,643	47.91	12.8
Technical		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Sales and Promotion		161,000	232,005	44.10	335,755	44.72	130,190	-61.22	2,216,040	>999±	92.6
Administration and General		317,282	436,783	37.66	932,067	113.39	314,182	-66.29	707,811	125.29	22.2
Total Expenses		60,244,614	64,292,013	6.72	65,142,718	1.32	65,867,158	1.11	99,691,494	51.35	13.4
Operating Income		43,057,578	42,085,393		43,261,213		50,029,109		33,141,584		
Depreciation		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
P.B.I.T.		43,057,578	42,085,393		43,261,213		50,029,109		33,141,584		
Interest Expense		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Adjustments - Gain (Loss)		-57,717	-311,114	439.03	-140,074	-54.98	372,498	-365.93	-336,764	-190.41	
Pre-tax Profit		42,999,861	41,774,279		43,121,139		50,401,607		32,804,820		
Canadian Programming Expenses											
Acquisition of rights		48,651,998	54,117,462	11.23	55,700,080	2.92	55,810,619	0.20	83,035,828	48.78	14.3
Script & concept		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Filler Programming + Program Production		3,219,012	3,580,629	11.23	2,851,609	-20.36	4,105,127	43.96	5,796,237	41.20	15.8
Investment in Programming		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Total Canadian Programming		51,871,010	57,698,091	11.23	58,551,689	1.48	59,915,746	2.33	88,832,065	48.26	14.4
Canadian Programming/Revenue (%)		50.21	54.24		54.01		51.70		66.87		
Staff											
Total Remuneration (\$)		638,716	786,165	23.09	855,104	8.77	645,011	-24.57	870,995	35.04	8.1
Total Staff Count		14	15	7.14	16	6.67	14	-12.50	15	7.14	
Average Remuneration (\$)		45,623	52,411	14.88	53,444	1.97	46,072	-13.79	58,066	26.03	6.2
Subscribers		6,163,821	5,847,116	-5.14	5,529,630	-5.43	5,264,276	-4.80	5,078,647	-3.53	-4.7
Profitability (%)											
Operating Margin		41.7	39.6		39.9		43.2		24.9		
P.B.I.T. Margin		41.7	39.6		39.9		43.2		24.9		
Pre-tax Margin		41.6	39.3		39.8		43.5		24.7		

CAGR = Compound Annual Growth Rate

CRTC - FINANCIAL SUMMARY - DISCRETIONARY AND ON-DEMAND SERVICES

Undertaking # Service Name	Licensee	Licensee Ultimate Owner	Type	Year				
305417207 Sportsnet PPV	Rogers Communications Canada Inc.	Rogers Communications Inc.	Pay-per-view programming	2019				
	(\$)	2018	2019	Var %	Var %	Var %	Var %	CAGR (%)
Revenue								
Terrestrial subscriber revenue		12,107,297	13,701,995	13.17	-100.00			n/a
DTH subscriber revenue		0	0	n/a	n/a			n/a
Local advertising revenue		0	0	n/a	n/a			n/a
National advertising revenue		0	0	n/a	n/a			n/a
Other revenue		0	0	n/a	n/a			n/a
Total Revenue		12,107,297	13,701,995	13.17	-100.00			n/a
Expenses								
Programming and Production		13,703,610	9,809,726	-28.42	-100.00			n/a
Technical		341,647	336,063	-1.63	-100.00			n/a
Sales and Promotion		4,858	88,662	>999±	-100.00			n/a
Administration and General		0	0	n/a	n/a			n/a
Total Expenses		14,050,115	10,234,451	-27.16	-100.00			n/a
Operating Income		-1,942,818	3,467,544					
Depreciation		0	0	n/a	n/a			n/a
P.B.I.T.		-1,942,818	3,467,544					
Interest Expense		0	0	n/a	n/a			
Adjustments - Gain (Loss)		0	0	n/a	n/a			
Pre-tax Profit		-1,942,818	3,467,544					
Canadian Programming Expenses								
Acquisition of rights		3,701,822	1,910,666	-48.39	-100.00			n/a
Script & concept		0	0	n/a	n/a			n/a
Filler Programming + Program Production		244,545	237,884	-2.72	-100.00			n/a
Investment in Programming		0	0	n/a	n/a			n/a
Total Canadian Programming		3,946,367	2,148,550	-45.56	-100.00			n/a
Canadian Programming/Revenue (%)		32.59	15.68					
Staff								
Total Remuneration (\$)		341,647	336,063	-1.63	-100.00			n/a
Total Staff Count		4	4	0.00	-100.00			
Average Remuneration (\$)		85,412	84,016	-1.63	-100.00			n/a
Subscribers		1,576,131	1,502,172	-4.69	-100.00			n/a
Profitability (%)								
Operating Margin		-16.0	25.3					
P.B.I.T. Margin		-16.0	25.3					
Pre-tax Margin		-16.0	25.3					

CAGR = Compound Annual Growth Rate

CRTC - FINANCIAL SUMMARY - DISCRETIONARY AND ON-DEMAND SERVICES

Undertaking # Service Name	Licensee	Licensee Ultimate Owner	Type	Year						
315413716 STARZ	Bell Media Inc.	BCE Inc.	Discretionary Service	2022						
	(\$)	2018	2019 Var %	2020 Var %	2021 Var %	2022 Var %	CAGR (%)			
Revenue										
Terrestrial subscriber revenue	18,782,555	15,193,677	-19.11	13,712,611	-9.75	13,597,601	-0.84	13,445,892	-1.12	-8.0
DTH subscriber revenue	6,494,633	5,767,679	-11.19	4,572,697	-20.72	4,368,934	-4.46	3,876,194	-11.28	-12.1
Local advertising revenue	0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
National advertising revenue	0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Other revenue	0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Total Revenue	25,277,188	20,961,356	-17.07	18,285,308	-12.77	17,966,535	-1.74	17,322,086	-3.59	-9.0
Expenses										
Programming and Production	11,853,281	13,489,068	13.80	13,252,856	-1.75	13,835,938	4.40	13,639,264	-1.42	3.6
Technical	1,570,847	1,577,185	0.40	1,086,875	-31.09	1,105,279	1.69	1,116,919	1.05	-8.2
Sales and Promotion	125,323	342,617	173.39	852,098	148.70	309,313	-63.70	303,934	-1.74	24.8
Administration and General	455,417	670,154	47.15	781,337	16.59	699,170	-10.52	899,393	28.64	18.6
Total Expenses	14,004,868	16,079,024	14.81	15,973,166	-0.66	15,949,700	-0.15	15,959,510	0.06	3.3
Operating Income	11,272,320	4,882,332		2,312,142		2,016,835		1,362,576		
Depreciation	521,316	453,891	-12.93	449,510	-0.97	375,197	-16.53	325,359	-13.28	-11.1
P.B.I.T.	10,751,004	4,428,441		1,862,632		1,641,638		1,037,217		
Interest Expense	0	0	n/a	0	n/a	0	n/a	0	n/a	
Adjustments - Gain (Loss)	-183,279	-138,073	-24.67	-3,437,558	>999±	0	-100.00	0	n/a	
Pre-tax Profit	10,567,725	4,290,368		-1,574,926		1,641,638		1,037,217		
Canadian Programming Expenses										
Acquisition of rights	2,331,049	2,297,853	-1.42	1,979,346	-13.86	1,332,963	-32.66	990,630	-25.68	-19.3
Script & concept	0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Filler Programming + Program Production	0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Investment in Programming	0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Total Canadian Programming	2,331,049	2,297,853	-1.42	1,979,346	-13.86	1,332,963	-32.66	990,630	-25.68	-19.3
Canadian Programming/Revenue (%)	9.22	10.96		10.82		7.42		5.72		
Staff										
Total Remuneration (\$)	134,218	115,808	-13.72	185,236	59.95	61,872	-66.60	0	-100.00	-100.0
Total Staff Count	1.75	1.42	-18.86	2	40.85	0.83	-58.50	0	-100.00	
Average Remuneration (\$)	76,696	81,555	6.34	92,618	13.57	74,545	-19.51	n/a	n/a	n/a
Subscribers	2,129,678	2,053,368	-3.58	1,954,912	-4.79	1,853,442	-5.19	1,818,908	-1.86	-3.9
Profitability (%)										
Operating Margin	44.6	23.3		12.6		11.2		7.9		
P.B.I.T. Margin	42.5	21.1		10.2		9.1		6.0		
Pre-tax Margin	41.8	20.5		-8.6		9.1		6.0		

CAGR = Compound Annual Growth Rate

CRTC - FINANCIAL SUMMARY - DISCRETIONARY AND ON-DEMAND SERVICES

Undertaking #	Service Name	Licensee	Licensee Ultimate Owner	Type	Year						
405426322	Stingray Country	Stingray Group Inc.	Boyko, Éric	Discretionary Service	2022						
	(\$)	2018	2019	Var %	2020	Var %	2021	Var %	2022	Var %	CAGR (%)
Revenue											
	Terrestrial subscriber revenue										
	DTH subscriber revenue										
	Local advertising revenue										
	National advertising revenue										
	Other revenue										
	Total Revenue		92,650	-82.72	112,186	21.09	143,001	27.47	313,473	119.21	n/a
Expenses											
	Programming and Production		19,507	-69.24	102,698	426.47	111,094	8.18	95,901	-13.68	n/a
	Technical										
	Sales and Promotion										
	Administration and General										
	Total Expenses										
	Operating Income										
	Depreciation										
	P.B.I.T.										
	Interest Expense										
	Adjustments - Gain (Loss)										
	Pre-tax Profit										
Canadian Programming Expenses											
	Acquisition of rights		1,279	-83.43	2,709	111.81	1,029	-62.02	7,200	599.71	n/a
	Script & concept		0	n/a	0	n/a	0	n/a	0	n/a	n/a
	Filler Programming + Program Production		2,622	-91.16	3,764	43.55	1,092	-70.99	289	-73.53	n/a
	Investment in Programming		0	n/a	0	n/a	0	n/a	0	n/a	n/a
	Total Canadian Programming		3,901	-89.57	6,473	65.93	2,121	-67.23	7,489	253.09	n/a
	Canadian Programming/Revenue (%)		4.21		5.77		1.48		2.39		
Staff											
	Total Remuneration (\$)										
	Total Staff Count										
	Average Remuneration (\$)										
Subscribers											
Profitability (%)											
	Operating Margin										
	P.B.I.T. Margin										
	Pre-tax Margin										

CAGR = Compound Annual Growth Rate

CRTC - FINANCIAL SUMMARY - DISCRETIONARY AND ON-DEMAND SERVICES

Undertaking #	Service Name	Licensee	Licensee Ultimate Owner	Type	Year			
535460117	Stingray HITS	Stingray Group Inc.	Boyko, Éric	Discretionary Service	2022			
	(\$)		Var %	Var %	Var %	2022	Var %	CAGR (%)
Revenue								
	Terrestrial subscriber revenue							
	DTH subscriber revenue							
	Local advertising revenue							
	National advertising revenue							
	Other revenue							
	Total Revenue					244,711		n/a
Expenses								
	Programming and Production					83,099		n/a
	Technical							
	Sales and Promotion							
	Administration and General							
	Total Expenses							
	Operating Income							
	Depreciation							
	P.B.I.T.							
	Interest Expense							
	Adjustments - Gain (Loss)							
	Pre-tax Profit							
Canadian Programming Expenses								
	Acquisition of rights					7,986		n/a
	Script & concept					0		n/a
	Filler Programming + Program Production					226		n/a
	Investment in Programming					0		n/a
	Total Canadian Programming					8,212		n/a
	Canadian Programming/Revenue (%)					3.36		
Staff								
	Total Remuneration (\$)							
	Total Staff Count							
	Average Remuneration (\$)							
Subscribers								
Profitability (%)								
	Operating Margin							
	P.B.I.T. Margin							
	Pre-tax Margin							

CAGR = Compound Annual Growth Rate

CRTC - FINANCIAL SUMMARY - DISCRETIONARY AND ON-DEMAND SERVICES

Undertaking # Service Name	Licensee	Licensee Ultimate Owner	Type	Year
305426539 Stingray Loud	Stingray Group Inc.	Boyko, Éric	Discretionary Service	2022

(\$)	2018	2019	Var %	2020	Var %	2021	Var %	2022	Var %	CAGR (%)
Revenue										
Terrestrial subscriber revenue										
DTH subscriber revenue										
Local advertising revenue										
National advertising revenue										
Other revenue										
Total Revenue		60,772	-87.71	98,383	61.89	40,785	-58.54	275,962	576.63	n/a
Expenses										
Programming and Production		12,795	-77.46	89,918	602.76	38,381	-57.32	76,899	100.36	n/a
Technical										
Sales and Promotion										
Administration and General										
Total Expenses										
Operating Income										
Depreciation										
P.B.I.T.										
Interest Expense										
Adjustments - Gain (Loss)										
Pre-tax Profit										
Canadian Programming Expenses										
Acquisition of rights		1,258	-85.07	2,376	88.87	842	-64.56	6,245	641.69	n/a
Script & concept		0	n/a	0	n/a	0	n/a	0	n/a	n/a
Filler Programming + Program Production		2,581	-89.67	3,301	27.90	312	-90.55	255	-18.27	n/a
Investment in Programming		0	n/a	0	n/a	0	n/a	0	n/a	n/a
Total Canadian Programming		3,839	-88.51	5,677	47.88	1,154	-79.67	6,500	463.26	n/a
Canadian Programming/Revenue (%)		6.32		5.77		2.83		2.36		
Staff										
Total Remuneration (\$)										
Total Staff Count										
Average Remuneration (\$)										
Subscribers										
Profitability (%)										
Operating Margin										
P.B.I.T. Margin										
Pre-tax Margin										

CAGR = Compound Annual Growth Rate

CRTC - FINANCIAL SUMMARY - DISCRETIONARY AND ON-DEMAND SERVICES

Undertaking # Service Name	Licensee	Licensee Ultimate Owner	Type	Year						
535447214 Stingray POP	Stingray Group Inc.	Boyko, Éric	Discretionary Service	2022						
(\$)	2018	2019	Var %	2020	Var %	2021	Var %	2022	Var %	CAGR (%)
Revenue										
Terrestrial subscriber revenue										
DTH subscriber revenue										
Local advertising revenue										
National advertising revenue										
Other revenue										
Total Revenue				0	n/a	4,208	n/a	48,534	>999±	n/a
Expenses										
Programming and Production				16,840	n/a	17,603	4.53	16,440	-6.61	n/a
Technical										
Sales and Promotion										
Administration and General										
Total Expenses										
Operating Income										
Depreciation										
P.B.I.T.										
Interest Expense										
Adjustments - Gain (Loss)										
Pre-tax Profit										
Canadian Programming Expenses										
Acquisition of rights				9,500	n/a	2,072	-78.19	2,473	19.35	n/a
Script & concept				0	n/a	0	n/a	0	n/a	n/a
Filler Programming + Program Production				2,569	n/a	1,735	-32.46	77	-95.56	n/a
Investment in Programming				0	n/a	0	n/a	0	n/a	n/a
Total Canadian Programming				12,069	n/a	3,807	-68.46	2,550	-33.02	n/a
Canadian Programming/Revenue (%)				n/a		90.47		5.25		
Staff										
Total Remuneration (\$)										
Total Staff Count										
Average Remuneration (\$)										
Subscribers										
Profitability (%)										
Operating Margin										
P.B.I.T. Margin										
Pre-tax Margin										

CAGR = Compound Annual Growth Rate

CRTC - FINANCIAL SUMMARY - DISCRETIONARY AND ON-DEMAND SERVICES

Undertaking # Service Name	Licensee	Licensee Ultimate Owner	Type	Year
305426521 Stingray Vibe	Stingray Group Inc.	Boyko, Éric	Discretionary Service	2022

(\$)	2018	2019	Var %	2020	Var %	2021	Var %	2022	Var %	CAGR (%)
Revenue										
Terrestrial subscriber revenue										
DTH subscriber revenue										
Local advertising revenue										
National advertising revenue										
Other revenue										
Total Revenue		31,281	-93.17	36,747	17.47	66,513	81.00	265,369	298.97	n/a
Expenses										
Programming and Production		6,586	-86.94	35,664	441.51	55,145	54.62	75,804	37.46	n/a
Technical										
Sales and Promotion										
Administration and General										
Total Expenses										
Operating Income										
Depreciation										
P.B.I.T.										
Interest Expense										
Adjustments - Gain (Loss)										
Pre-tax Profit										
Canadian Programming Expenses										
Acquisition of rights		648	-91.60	887	36.88	766	-13.64	6,303	722.85	n/a
Script & concept		0	n/a	0	n/a	0	n/a	0	n/a	n/a
Filler Programming + Program Production		1,328	-93.21	1,233	-7.15	508	-58.80	245	-51.77	n/a
Investment in Programming		0	n/a	0	n/a	0	n/a	0	n/a	n/a
Total Canadian Programming		1,976	-92.75	2,120	7.29	1,274	-39.91	6,548	413.97	n/a
Canadian Programming/Revenue (%)		6.32		5.77		1.92		2.47		
Staff										
Total Remuneration (\$)										
Total Staff Count										
Average Remuneration (\$)										
Subscribers										
Profitability (%)										
Operating Margin										
P.B.I.T. Margin										
Pre-tax Margin										

CAGR = Compound Annual Growth Rate

CRTC - FINANCIAL SUMMARY - DISCRETIONARY AND ON-DEMAND SERVICES

Undertaking #	Service Name	Licensee	Licensee Ultimate Owner	Type	Year	
305427644	Sundance Channel (formerly Drive-In Classics Channel)	7202342 Canada Inc.	Corus Entertainment Inc.	Discretionary Service	2018	
(\$)	2018	Var %	Var %	Var %	Var %	CAGR (%)
Revenue						
Terrestrial subscriber revenue						
DTH subscriber revenue						
Local advertising revenue						
National advertising revenue						
Other revenue						
Total Revenue	1,116,819	-100.00				n/a
Expenses						
Programming and Production	1,234,052	-100.00				n/a
Technical						
Sales and Promotion						
Administration and General						
Total Expenses						
Operating Income						
Depreciation						
P.B.I.T.						
Interest Expense						
Adjustments - Gain (Loss)						
Pre-tax Profit						
Canadian Programming Expenses						
Acquisition of rights	87,247	-100.00				n/a
Script & concept	0	n/a				n/a
Filler Programming + Program Production	73,938	-100.00				n/a
Investment in Programming	0	n/a				n/a
Total Canadian Programming	161,185	-100.00				n/a
Canadian Programming/Revenue (%)	14.43					
Staff						
Total Remuneration (\$)						
Total Staff Count						
Average Remuneration (\$)						
Subscribers						
Profitability (%)						
Operating Margin						
P.B.I.T. Margin						
Pre-tax Margin						

CAGR = Compound Annual Growth Rate

CRTC - FINANCIAL SUMMARY - DISCRETIONARY AND ON-DEMAND SERVICES

Undertaking #	Service Name	Licensee	Licensee Ultimate Owner	Type	Year						
535422406	Super Channel (formerly Allarco Entertainment)	Allarco Entertainment Limited Partnership	Allard, Charles R.	Discretionary Service	2022						
	(\$)	2018	2019	Var %	2020	Var %	2021	Var %	2022	Var %	CAGR (%)
Revenue											
	Terrestrial subscriber revenue										
	DTH subscriber revenue										
	Local advertising revenue										
	National advertising revenue										
	Other revenue										
	Total Revenue	29,025,951	24,295,461	-16.30	25,852,342	6.41	29,120,185	12.64	28,824,795	-1.01	-0.2
Expenses											
	Programming and Production	23,604,786	21,919,189	-7.14	19,123,667	-12.75	17,817,841	-6.83	19,469,215	9.27	-4.7
	Technical										
	Sales and Promotion										
	Administration and General										
	Total Expenses										
	Operating Income										
	Depreciation										
	P.B.I.T.										
	Interest Expense										
	Adjustments - Gain (Loss)										
	Pre-tax Profit										
Canadian Programming Expenses											
	Acquisition of rights	6,624,963	6,174,469	-6.80	7,056,747	14.29	7,559,645	7.13	10,310,191	36.38	11.7
	Script & concept	0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
	Filler Programming + Program Production	803,214	990,401	23.30	0	-100.00	0	n/a	0	n/a	-100.0
	Investment in Programming	0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
	Total Canadian Programming	7,428,177	7,164,870	-3.54	7,056,747	-1.51	7,559,645	7.13	10,310,191	36.38	8.5
	Canadian Programming/Revenue (%)	25.59	29.49		27.30		25.96		35.77		
Staff											
	Total Remuneration (\$)										
	Total Staff Count										
	Average Remuneration (\$)										
Subscribers											
Profitability (%)											
	Operating Margin										
	P.B.I.T. Margin										
	Pre-tax Margin										

CAGR = Compound Annual Growth Rate

CRTC - FINANCIAL SUMMARY - DISCRETIONARY AND ON-DEMAND SERVICES

Undertaking # Service Name	Licensee	Licensee Ultimate Owner	Type	Year
214300535 Super Écran	Bell Media Inc.	BCE Inc.	Discretionary Service	2022

	(\$)	2018	2019	Var %	2020	Var %	2021	Var %	2022	Var %	CAGR (%)
Revenue											
Terrestrial subscriber revenue		40,598,671	37,941,362	-6.55	37,900,919	-0.11	31,919,412	-15.78	70,199,422	119.93	14.7
DTH subscriber revenue		11,422,035	9,788,148	-14.30	8,296,583	-15.24	7,559,447	-8.88	5,909,729	-21.82	-15.2
Local advertising revenue		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
National advertising revenue		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Other revenue		0	461	n/a	0	-100.00	0	n/a	0	n/a	n/a
Total Revenue		52,020,706	47,729,971	-8.25	46,197,502	-3.21	39,478,859	-14.54	76,109,151	92.78	10.0
Expenses											
Programming and Production		34,192,134	37,005,568	8.23	43,142,662	16.58	32,029,264	-25.76	49,763,380	55.37	9.8
Technical		420,000	385,000	-8.33	271,317	-29.53	261,839	-3.49	260,976	-0.33	-11.2
Sales and Promotion		1,562,091	1,346,418	-13.81	682,630	-49.30	670,543	-1.77	837,047	24.83	-14.4
Administration and General		749,007	1,294,394	72.81	1,478,396	14.22	1,096,414	-25.84	985,368	-10.13	7.1
Total Expenses		36,923,232	40,031,380	8.42	45,575,005	13.85	34,058,060	-25.27	51,846,771	52.23	8.9
Operating Income		15,097,474	7,698,591		622,497		5,420,799		24,262,380		
Depreciation		1,016,064	985,102	-3.05	920,157	-6.59	722,078	-21.53	492,607	-31.78	-16.6
P.B.I.T.		14,081,410	6,713,489		-297,660		4,698,721		23,769,773		
Interest Expense		0	0	n/a	0	n/a	0	n/a	0	n/a	
Adjustments - Gain (Loss)		-6,527,876	-37,999,181	482.11	-34,567,452	-9.03	-1,188,000	-96.56	0	-100.00	
Pre-tax Profit		7,553,534	-31,285,692		-34,865,112		3,510,721		23,769,773		
Canadian Programming Expenses											
Acquisition of rights		11,179,540	12,443,692	11.31	13,748,271	10.48	10,378,748	-24.51	7,069,530	-31.88	-10.8
Script & concept		23,747	15,610	-34.27	20,000	28.12	38,203	91.02	0	-100.00	-100.0
Filler Programming + Program Production		1,282,023	1,724,074	34.48	1,798,813	4.34	1,859,310	3.36	1,488,309	-19.95	3.8
Investment in Programming		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Total Canadian Programming		12,485,310	14,183,376	13.60	15,567,084	9.76	12,276,261	-21.14	8,557,839	-30.29	-9.0
Canadian Programming/Revenue (%)		24.00	29.72		33.70		31.10		11.24		
Staff											
Total Remuneration (\$)		382,520	261,402	-31.66	222,787	-14.77	665,131	198.55	731,495	9.98	17.6
Total Staff Count		3.29	4.38	33.13	3.38	-22.83	6.36	88.17	7.44	16.98	
Average Remuneration (\$)		116,267	59,681	-48.67	65,913	10.44	104,580	58.66	98,319	-5.99	-4.1
Subscribers		592,521	585,049	-1.26	467,807	-20.04	408,479	-12.68	2,109,027	416.31	37.4
Profitability (%)											
Operating Margin		29.0	16.1		1.3		13.7		31.9		
P.B.I.T. Margin		27.1	14.1		-0.6		11.9		31.2		
Pre-tax Margin		14.5	-65.5		-75.5		8.9		31.2		

CAGR = Compound Annual Growth Rate

CRTC - FINANCIAL SUMMARY - DISCRETIONARY AND ON-DEMAND SERVICES

Undertaking #	Service Name	Licensee	Licensee Ultimate Owner		Type	Year					
305423999	T+E	Blue Ant Television General	Blue Ant Media Inc.		Discretionary Service	2022					
	(\$)	2018	2019	Var %	2020	Var %	2021	Var %	2022	Var %	CAGR (%)
Revenue											
Terrestrial subscriber revenue		5,180,590									
DTH subscriber revenue		1,172,639									
Local advertising revenue		0									
National advertising revenue		1,805,974									
Other revenue		153,401									
Total Revenue		8,312,604	7,188,054	-13.53	7,295,080	1.49	8,883,127	21.77	8,561,857	-3.62	0.7
Expenses											
Programming and Production		3,872,352	3,971,120	2.55	4,067,121	2.42	4,181,450	2.81	4,123,432	-1.39	1.6
Technical		530,479									
Sales and Promotion		365,496									
Administration and General		719,143									
Total Expenses		5,487,470									
Operating Income		2,825,134									
Depreciation		0									
P.B.I.T.		2,825,134									
Interest Expense		0									
Adjustments - Gain (Loss)		-3,209,613									
Pre-tax Profit		-384,479									
Canadian Programming Expenses											
Acquisition of rights		1,499,150	1,518,146	1.27	1,500,912	-1.14	1,088,869	-27.45	863,389	-20.71	-12.9
Script & concept		0	0	n/a	0	n/a	96,170	n/a	14,027	-85.41	n/a
Filler Programming + Program Production		106,372	89,294	-16.05	456,637	411.39	883,114	93.40	1,499,586	69.81	93.8
Investment in Programming		220,596	185,477	-15.92	163,002	-12.12	159,161	-2.36	218,745	37.44	-0.2
Total Canadian Programming		1,826,118	1,792,917	-1.82	2,120,551	18.27	2,227,314	5.03	2,595,747	16.54	9.2
Canadian Programming/Revenue (%)		21.97	24.94		29.07		25.07		30.32		
Staff											
Total Remuneration (\$)		919,547									
Total Staff Count		12.53									
Average Remuneration (\$)		73,388									
Subscribers		3,521,796									
Profitability (%)											
Operating Margin		34.0									
P.B.I.T. Margin		34.0									
Pre-tax Margin		-4.6									

CAGR = Compound Annual Growth Rate

CRTC - FINANCIAL SUMMARY - DISCRETIONARY AND ON-DEMAND SERVICES

Undertaking # Service Name	Licensee	Licensee Ultimate Owner	Type	Year						
535421862 Télémagino	DHX Television Ltd.	WildBrain Ltd.	Discretionary Service	2022						
	(\$)	2018	2019 Var %	2020 Var %	2021 Var %	2022 Var %	CAGR (%)			
Revenue										
Terrestrial subscriber revenue										
DTH subscriber revenue										
Local advertising revenue										
National advertising revenue										
Other revenue										
Total Revenue	3,126,895	2,795,336	-10.60	2,235,999	-20.01	1,821,881	-18.52	1,635,522	-10.23	-15.0
Expenses										
Programming and Production	467,932	414,713	-11.37	417,761	0.73	554,092	32.63	719,825	29.91	11.4
Technical										
Sales and Promotion										
Administration and General										
Total Expenses										
Operating Income										
Depreciation										
P.B.I.T.										
Interest Expense										
Adjustments - Gain (Loss)										
Pre-tax Profit										
Canadian Programming Expenses										
Acquisition of rights	159,853	132,708	-16.98	130,456	-1.70	199,216	52.71	267,424	34.24	13.7
Script & concept	0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Filler Programming + Program Production	113,212	100,174	-11.52	71,606	-28.52	61,068	-14.72	71,688	17.39	-10.8
Investment in Programming	0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Total Canadian Programming	273,065	232,882	-14.72	202,062	-13.23	260,284	28.81	339,112	30.29	5.6
Canadian Programming/Revenue (%)	8.73	8.33		9.04		14.29		20.73		
Staff										
Total Remuneration (\$)										
Total Staff Count										
Average Remuneration (\$)										
Subscribers										
Profitability (%)										
Operating Margin										
P.B.I.T. Margin										
Pre-tax Margin										

CAGR = Compound Annual Growth Rate

CRTC - FINANCIAL SUMMARY - DISCRETIONARY AND ON-DEMAND SERVICES

Undertaking # Service Name	Licensee	Licensee Ultimate Owner	Type	Year
535417738 TELUS Communications Inc., Edmonton	TELUS Communications Inc.	TELUS Corporation	On-demand Service (Video-on-demand)	2022

	(\$)	2018	2019	Var %	2020	Var %	2021	Var %	2022	Var %	CAGR (%)
Revenue											
Terrestrial subscriber revenue		34,377,234	34,383,870	0.02	33,473,314	-2.65	26,039,206	-22.21	21,410,951	-17.77	-11.2
DTH subscriber revenue		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Local advertising revenue		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
National advertising revenue		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Other revenue		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Total Revenue		34,377,234	34,383,870	0.02	33,473,314	-2.65	26,039,206	-22.21	21,410,951	-17.77	-11.2
Expenses											
Programming and Production		22,534,870	19,500,776	-13.46	19,373,032	-0.66	14,352,294	-25.92	12,142,834	-15.39	-14.3
Technical		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Sales and Promotion		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Administration and General		6,326,956	6,751,983	6.72	6,541,576	-3.12	1,972,532	-69.85	3,426,635	73.72	-14.2
Total Expenses		28,861,826	26,252,759	-9.04	25,914,608	-1.29	16,324,826	-37.01	15,569,469	-4.63	-14.3
Operating Income		5,515,408	8,131,111		7,558,706		9,714,380		5,841,482		
Depreciation		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
P.B.I.T.		5,515,408	8,131,111		7,558,706		9,714,380		5,841,482		
Interest Expense		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Adjustments - Gain (Loss)		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Pre-tax Profit		5,515,408	8,131,111		7,558,706		9,714,380		5,841,482		
Canadian Programming Expenses											
Acquisition of rights		433,740	0	-100.00	0	n/a	0	n/a	1,019,934	n/a	23.8
Script & concept		0	396,049	n/a	0	-100.00	0	n/a	0	n/a	n/a
Filler Programming + Program Production		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Investment in Programming		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Total Canadian Programming		433,740	396,049	-8.69	0	-100.00	0	n/a	1,019,934	n/a	23.8
Canadian Programming/Revenue (%)		1.26	1.15		0.00		0.00		4.76		
Staff											
Total Remuneration (\$)		2,672,764	2,311,771	-13.51	2,855,442	23.52	1,972,532	-30.92	1,583,988	-19.70	-12.3
Total Staff Count		37	32	-13.51	35	9.38	23	-34.29	18	-21.74	
Average Remuneration (\$)		72,237	72,243	0.01	81,584	12.93	85,762	5.12	87,999	2.61	5.1
Subscribers		1,035,662	1,127,676	8.88	11,154,363	889.15	1,178,245	-89.44	1,194,882	1.41	3.6
Profitability (%)											
Operating Margin		16.0	23.6		22.6		37.3		27.3		
P.B.I.T. Margin		16.0	23.6		22.6		37.3		27.3		
Pre-tax Margin		16.0	23.6		22.6		37.3		27.3		

CAGR = Compound Annual Growth Rate

CRTC - FINANCIAL SUMMARY - DISCRETIONARY AND ON-DEMAND SERVICES

Undertaking # Service Name	Licensee	Licensee Ultimate Owner	Type	Year
105424006 The Independent Film Channel Canada	Showcase Television Inc.	Corus Entertainment Inc.	Discretionary Service	2020

	(\$)	2018	2019	Var %	2020	Var %	Var %	Var %	CAGR (%)
Revenue									
Terrestrial subscriber revenue		4,359,034	2,543,867	-41.64	54,820	-97.85	-100.00		n/a
DTH subscriber revenue		2,038,273	925,906	-54.57	63,444	-93.15	-100.00		n/a
Local advertising revenue		0	0	n/a	0	n/a	n/a		n/a
National advertising revenue		368,301	364,611	-1.00	33,785	-90.73	-100.00		n/a
Other revenue		0	0	n/a	0	n/a	n/a		n/a
Total Revenue		6,765,608	3,834,384	-43.33	152,049	-96.03	-100.00		n/a
Expenses									
Programming and Production		3,266,417	6,531,069	99.95	248,771	-96.19	-100.00		n/a
Technical		386,533	355,495	-8.03	21,985	-93.82	-100.00		n/a
Sales and Promotion		31,940	5,852	-81.68	3	-99.95	-100.00		n/a
Administration and General		998,705	996,782	-0.19	30,315	-96.96	-100.00		n/a
Total Expenses		4,683,595	7,889,198	68.44	301,074	-96.18	-100.00		n/a
Operating Income		2,082,013	-4,054,814		-149,025				
Depreciation		16,224	16,224	0.00	1,318	-91.88	-100.00		n/a
P.B.I.T.		2,065,789	-4,071,038		-150,343				
Interest Expense		35,894	25,744	-28.28	4,202	-83.68	-100.00		
Adjustments - Gain (Loss)		0	0	n/a	0	n/a	n/a		
Pre-tax Profit		2,029,895	-4,096,782		-154,545				
Canadian Programming Expenses									
Acquisition of rights		662,195	949,404	43.37	51,027	-94.63	-100.00		n/a
Script & concept		0	0	n/a	0	n/a	n/a		n/a
Filler Programming + Program Production		137,123	103,686	-24.38	3,018	-97.09	-100.00		n/a
Investment in Programming		0	0	n/a	0	n/a	n/a		n/a
Total Canadian Programming		799,318	1,053,090	31.75	54,045	-94.87	-100.00		n/a
Canadian Programming/Revenue (%)		11.81	27.46		35.54				
Staff									
Total Remuneration (\$)		325,196	277,203	-14.76	848	-99.69	-100.00		n/a
Total Staff Count		3.1	2.3	-25.81	0.01	-99.57	-100.00		n/a
Average Remuneration (\$)		104,902	120,523	14.89	84,800	-29.64	-100.00		n/a
Subscribers		931,904	872,487	-6.38	0	-100.00	n/a		n/a
Profitability (%)									
Operating Margin		30.8	-105.7		-98.0				
P.B.I.T. Margin		30.5	-106.2		-98.9				
Pre-tax Margin		30.0	-106.8		-101.6				

CAGR = Compound Annual Growth Rate

CRTC - FINANCIAL SUMMARY - DISCRETIONARY AND ON-DEMAND SERVICES

Undertaking # Service Name	Licensee	Licensee Ultimate Owner	Type	Year						
535450762 The News Forum	The News Forum Inc.	The News Forum Inc.	Discretionary Service (National)	2022						
(\$)	2018	2019	Var %	2020	Var %	2021	Var %	2022	Var %	CAGR (%)
Revenue										
Terrestrial subscriber revenue				0		598	n/a	1,836	207.02	n/a
DTH subscriber revenue				0		0	n/a	0	n/a	n/a
Local advertising revenue				0		0	n/a	0	n/a	n/a
National advertising revenue				0		86,422	n/a	324,437	275.41	n/a
Other revenue				2,966		1,650	-44.37	714	-56.73	n/a
Total Revenue				2,966		88,670	>999±	326,987	268.77	n/a
Expenses										
Programming and Production				475,810		594,145	24.87	956,868	61.05	n/a
Technical				17,516		182,571	942.31	186,332	2.06	n/a
Sales and Promotion				220,891		255,304	15.58	206,267	-19.21	n/a
Administration and General				116,100		214,679	84.91	163,172	-23.99	n/a
Total Expenses				830,317		1,246,699	50.15	1,512,639	21.33	n/a
Operating Income				-827,351		-1,158,029		-1,185,652		
Depreciation				0		0	n/a	67,209	n/a	n/a
P.B.I.T.				-827,351		-1,158,029		-1,252,861		
Interest Expense				0		0	n/a	195,952	n/a	
Adjustments - Gain (Loss)				0		0	n/a	0	n/a	
Pre-tax Profit				-827,351		-1,158,029		-1,448,813		
Canadian Programming Expenses										
Acquisition of rights				0	n/a	0	n/a	0	n/a	n/a
Script & concept				9,500	137.50	7,500	-21.05	6,800	-9.33	10.2
Filler Programming + Program Production				21,720	-11.03	18,490	-14.87	17,500	-5.35	3.0
Investment in Programming				0	n/a	48,000	n/a	44,000	-8.33	n/a
Total Canadian Programming				31,220	9.88	73,990	137.00	68,300	-7.69	35.6
Canadian Programming/Revenue (%)				14.05		28.54		28.20		
Staff										
Total Remuneration (\$)				241,612		300,324	24.30	256,550	-14.58	n/a
Total Staff Count				5		6	20.00	4	-33.33	
Average Remuneration (\$)				48,322		50,054	3.58	64,138	28.14	n/a
Subscribers				1,370,000		1,359,000	-0.80	1,569,489	15.49	n/a
Profitability (%)										
Operating Margin				>999±		>999±		-362.6		
P.B.I.T. Margin				>999±		>999±		-383.2		
Pre-tax Margin				>999±		>999±		-443.1		

CAGR = Compound Annual Growth Rate

CRTC - FINANCIAL SUMMARY - DISCRETIONARY AND ON-DEMAND SERVICES

Undertaking #	Service Name	Licensee	Licensee Ultimate Owner	Type	Year
535426911	The Rural Channel	Ag-Com Productions Ltd.	Hundredfold Holdings Inc.	Discretionary Service	2022

	(\$)	2018	2019	Var %	2020	Var %	2021	Var %	2022	Var %	CAGR (%)
Revenue											
Terrestrial subscriber revenue											
DTH subscriber revenue											
Local advertising revenue											
National advertising revenue											
Other revenue											
Total Revenue		198,506	280,640	41.38	222,238	-20.81	259,278	16.67	242,235	-6.57	5.1
Expenses											
Programming and Production		96,181	104,412	8.56	31,220	-70.10	73,990	137.00	68,300	-7.69	-8.2
Technical											
Sales and Promotion											
Administration and General											
Total Expenses											
Operating Income											
Depreciation											
P.B.I.T.											
Interest Expense											
Adjustments - Gain (Loss)											
Pre-tax Profit											
Canadian Programming Expenses											
Acquisition of rights		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Script & concept		4,606	4,000	-13.16	9,500	137.50	7,500	-21.05	6,800	-9.33	10.2
Filler Programming + Program Production		15,575	24,412	56.74	21,720	-11.03	18,490	-14.87	17,500	-5.35	3.0
Investment in Programming		0	0	n/a	0	n/a	48,000	n/a	44,000	-8.33	n/a
Total Canadian Programming		20,181	28,412	40.79	31,220	9.88	73,990	137.00	68,300	-7.69	35.6
Canadian Programming/Revenue (%)		10.17	10.12		14.05		28.54		28.20		
Staff											
Total Remuneration (\$)											
Total Staff Count											
Average Remuneration (\$)											
Subscribers											
Profitability (%)											
Operating Margin											
P.B.I.T. Margin											
Pre-tax Margin											

CAGR = Compound Annual Growth Rate

CRTC - FINANCIAL SUMMARY - DISCRETIONARY AND ON-DEMAND SERVICES

Undertaking # Service Name	Licensee	Licensee Ultimate Owner	Type	Year							
314600537 The Sports Network (TSN)	The Sports Network Inc.	BCE Inc.	Discretionary Service	2022							
	(\$)	2018	2019	Var %	2020	Var %	2021	Var %	2022	Var %	CAGR (%)
Revenue											
Terrestrial subscriber revenue		269,151,592	288,045,330	7.02	300,570,644	4.35	278,197,394	-7.44	356,157,437	28.02	7.3
DTH subscriber revenue		67,173,649	67,481,604	0.46	67,523,776	0.06	65,375,322	-3.18	63,799,854	-2.41	-1.3
Local advertising revenue		235,466	63,285	-73.12	320,233	406.02	399,500	24.75	676,827	69.42	30.2
National advertising revenue		138,398,124	143,925,581	3.99	98,314,332	-31.69	129,184,261	31.40	149,861,135	16.01	2.0
Other revenue		2,561,472	2,803,309	9.44	2,136,865	-23.77	2,588,988	21.16	2,019,504	-22.00	-5.8
Total Revenue		477,520,303	502,319,109	5.19	468,865,850	-6.66	475,745,465	1.47	572,514,757	20.34	4.6
Expenses											
Programming and Production		351,197,689	339,396,744	-3.36	276,939,209	-18.40	308,547,760	11.41	403,271,701	30.70	3.5
Technical		3,370,184	3,439,932	2.07	3,711,595	7.90	3,140,693	-15.38	2,950,307	-6.06	-3.3
Sales and Promotion		14,702,481	15,583,699	5.99	12,824,185	-17.71	13,612,002	6.14	9,925,045	-27.09	-9.4
Administration and General		19,590,478	24,574,590	25.44	24,851,380	1.13	21,483,165	-13.55	28,513,352	32.72	9.8
Total Expenses		388,860,832	382,994,965	-1.51	318,326,369	-16.88	346,783,620	8.94	444,660,405	28.22	3.4
Operating Income		88,659,471	119,324,144		150,539,481		128,961,845		127,854,352		
Depreciation		8,975,936	8,694,744	-3.13	8,515,778	-2.06	7,583,721	-10.95	8,084,286	6.60	-2.6
P.B.I.T.		79,683,535	110,629,400		142,023,703		121,378,124		119,770,066		
Interest Expense		34,370,989	26,324,540	-23.41	23,420,015	-11.03	26,385,713	12.66	29,809,953	12.98	
Adjustments - Gain (Loss)		0	0	n/a	0	n/a	0	n/a	0	n/a	
Pre-tax Profit		45,312,546	84,304,860		118,603,688		94,992,411		89,960,113		
Canadian Programming Expenses											
Acquisition of rights		143,000,071	144,755,560	1.23	111,691,120	-22.84	100,681,766	-9.86	177,248,569	76.05	5.5
Script & concept		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Filler Programming + Program Production		104,454,849	105,609,113	1.11	91,677,070	-13.19	93,774,102	2.29	118,986,906	26.89	3.3
Investment in Programming		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Total Canadian Programming		247,454,920	250,364,673	1.18	203,368,190	-18.77	194,455,868	-4.38	296,235,475	52.34	4.6
Canadian Programming/Revenue (%)		51.82	49.84		43.37		40.87		51.74		
Staff											
Total Remuneration (\$)		27,073,644	27,025,051	-0.18	26,992,104	-0.12	27,846,321	3.16	29,516,976	6.00	2.2
Total Staff Count		211	207	-1.90	206.5	-0.24	210.5	1.94	211	0.24	
Average Remuneration (\$)		128,311	130,556	1.75	130,712	0.12	132,287	1.20	139,891	5.75	2.2
Subscribers		7,802,685	7,404,519	-5.10	6,770,995	-8.56	6,396,914	-5.52	6,054,002	-5.36	-6.2
Profitability (%)											
Operating Margin		18.6	23.8		32.1		27.1		22.3		
P.B.I.T. Margin		16.7	22.0		30.3		25.5		20.9		
Pre-tax Margin		9.5	16.8		25.3		20.0		15.7		

CAGR = Compound Annual Growth Rate

CRTC - FINANCIAL SUMMARY - DISCRETIONARY AND ON-DEMAND SERVICES

Undertaking #	Service Name	Licensee	Licensee Ultimate Owner	Type	Year						
214301194	The Weather Network / MétéoMédia	Pelmorex Weather Networks	Pelmorex Investments Inc.	Discretionary Service	2022						
	(\$)	2018	2019	Var %	2020	Var %	2021	Var %	2022	Var %	CAGR (%)
Revenue											
Terrestrial subscriber revenue		24,011,713	22,650,142	-5.67	22,465,954	-0.81	22,000,566	-2.07	21,681,873	-1.45	-2.5
DTH subscriber revenue		5,412,506	4,905,043	-9.38	4,506,381	-8.13	4,063,554	-9.83	3,709,535	-8.71	-9.0
Local advertising revenue		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
National advertising revenue		9,131,216	8,625,341	-5.54	7,159,531	-16.99	6,011,223	-16.04	4,916,347	-18.21	-14.3
Other revenue		80,081	99,183	23.85	147,629	48.85	148,924	0.88	74,408	-50.04	-1.8
Total Revenue		38,635,516	36,279,709	-6.10	34,279,495	-5.51	32,224,267	-6.00	30,382,163	-5.72	-5.8
Expenses											
Programming and Production		19,264,788	18,863,787	-2.08	15,002,922	-20.47	15,986,510	6.56	15,912,879	-0.46	-4.7
Technical		2,546,287	2,528,518	-0.70	2,175,237	-13.97	2,115,009	-2.77	2,499,127	18.16	-0.5
Sales and Promotion		2,810,998	1,968,731	-29.96	826,778	-58.00	633,644	-23.36	541,915	-14.48	-33.7
Administration and General		8,711,839	7,360,736	-15.51	6,348,563	-13.75	6,524,845	2.78	6,524,659	0.00	-7.0
Total Expenses		33,333,912	30,721,772	-7.84	24,353,500	-20.73	25,260,008	3.72	25,478,580	0.87	-6.5
Operating Income		5,301,604	5,557,937		9,925,995		6,964,259		4,903,583		
Depreciation		1,639,431	1,270,960	-22.48	1,524,187	19.92	1,284,920	-15.70	1,405,901	9.42	-3.8
P.B.I.T.		3,662,173	4,286,977		8,401,808		5,679,339		3,497,682		
Interest Expense		1,189,621	1,113,304	-6.42	782,280	-29.73	350,523	-55.19	155,066	-55.76	
Adjustments - Gain (Loss)		0	0	n/a	0	n/a	0	n/a	0	n/a	
Pre-tax Profit		2,472,552	3,173,673		7,619,528		5,328,816		3,342,616		
Canadian Programming Expenses											
Acquisition of rights		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Script & concept		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Filler Programming + Program Production		19,264,788	18,863,787	-2.08	15,002,922	-20.47	15,986,510	6.56	15,912,879	-0.46	-4.7
Investment in Programming		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Total Canadian Programming		19,264,788	18,863,787	-2.08	15,002,922	-20.47	15,986,510	6.56	15,912,879	-0.46	-4.7
Canadian Programming/Revenue (%)		49.86	52.00		43.77		49.61		52.38		
Staff											
Total Remuneration (\$)		14,805,104	14,362,996	-2.99	9,135,843	-36.39	11,335,030	24.07	11,355,503	0.18	-6.4
Total Staff Count		169	140	-17.16	141	0.71	134.5	-4.61	132	-1.86	
Average Remuneration (\$)		87,604	102,593	17.11	64,793	-36.84	84,275	30.07	86,027	2.08	-0.5
Subscribers		10,663,743	9,928,309	-6.90	10,061,090	1.34	9,790,854	-2.69	9,594,932	-2.00	-2.6
Profitability (%)											
Operating Margin		13.7	15.3		29.0		21.6		16.1		
P.B.I.T. Margin		9.5	11.8		24.5		17.6		11.5		
Pre-tax Margin		6.4	8.7		22.2		16.5		11.0		

CAGR = Compound Annual Growth Rate

CRTC - FINANCIAL SUMMARY - DISCRETIONARY AND ON-DEMAND SERVICES

Undertaking #	Service Name	Licensee	Licensee Ultimate Owner	Type	Year						
535440929	ToonAvision (formerly Atlantic Kids)	Atlantic Digital Networks Ltd.	Minnagh, Adam	Discretionary Service	2022						
	(\$)	2018	2019	Var %	2020	Var %	2021	Var %	2022	Var %	CAGR (%)
Revenue											
	Terrestrial subscriber revenue										
	DTH subscriber revenue										
	Local advertising revenue										
	National advertising revenue										
	Other revenue										
	Total Revenue	0	0	n/a	n/a		2,500		8,374	234.96	n/a
Expenses											
	Programming and Production	0	135,000	n/a	-100.00		77,145		8,812	-88.58	n/a
	Technical										
	Sales and Promotion										
	Administration and General										
	Total Expenses										
	Operating Income										
	Depreciation										
	P.B.I.T.										
	Interest Expense										
	Adjustments - Gain (Loss)										
	Pre-tax Profit										
Canadian Programming Expenses											
	Acquisition of rights	0	0	n/a	n/a		31,000		2,282	-92.64	n/a
	Script & concept	0	15,000	n/a	-100.00		6,595		0	-100.00	n/a
	Filler Programming + Program Production	0	20,000	n/a	-100.00		40,150		0	-100.00	n/a
	Investment in Programming	0	100,000	n/a	-100.00		0		0	n/a	n/a
	Total Canadian Programming	0	135,000	n/a	-100.00		77,745		2,282	-97.06	n/a
	Canadian Programming/Revenue (%)	n/a	n/a				>999±		27.25		
Staff											
	Total Remuneration (\$)										
	Total Staff Count										
	Average Remuneration (\$)										
Subscribers											
Profitability (%)											
	Operating Margin										
	P.B.I.T. Margin										
	Pre-tax Margin										

CAGR = Compound Annual Growth Rate

CRTC - FINANCIAL SUMMARY - DISCRETIONARY AND ON-DEMAND SERVICES

Undertaking #	Service Name	Licensee	Licensee Ultimate Owner	Type	Year						
305417281	TreeHouse TV	YTV Canada, Inc.	Corus Entertainment Inc.	Discretionary Service	2022						
	(\$)	2018	2019	Var %	2020	Var %	2021	Var %	2022	Var %	CAGR (%)
Revenue											
Terrestrial subscriber revenue		7,132,659	7,199,619	0.94	6,946,560	-3.51	6,301,624	-9.28	6,068,491	-3.70	-4.0
DTH subscriber revenue		4,019,540	3,391,731	-15.62	3,407,020	0.45	3,030,211	-11.06	2,916,365	-3.76	-7.7
Local advertising revenue		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
National advertising revenue		539,648	498,394	-7.64	293,507	-41.11	124,004	-57.75	697,318	462.34	6.6
Other revenue		1,124,376	1,008,596	-10.30	980,449	-2.79	827,916	-15.56	735,286	-11.19	-10.1
Total Revenue		12,816,223	12,098,340	-5.60	11,627,536	-3.89	10,283,755	-11.56	10,417,460	1.30	-5.1
Expenses											
Programming and Production		10,213,451	10,679,829	4.57	10,784,201	0.98	12,234,249	13.45	12,133,107	-0.83	4.4
Technical		345,637	307,324	-11.08	254,788	-17.09	259,125	1.70	342,447	32.16	-0.2
Sales and Promotion		246,055	263,167	6.95	301,810	14.68	251,753	-16.59	300,101	19.20	5.1
Administration and General		587,329	542,835	-7.58	697,104	28.42	821,691	17.87	701,726	-14.60	4.6
Total Expenses		11,392,472	11,793,155	3.52	12,037,903	2.08	13,566,818	12.70	13,477,381	-0.66	4.3
Operating Income		1,423,751	305,185		-410,367		-3,283,063		-3,059,921		
Depreciation		38,827	38,832	0.01	195,699	403.96	104,224	-46.74	71,623	-31.28	16.5
P.B.I.T.		1,384,924	266,353		-606,066		-3,387,287		-3,131,544		
Interest Expense		1,505,224	1,272,832	-15.44	996,595	-21.70	624,531	-37.33	342,870	-45.10	
Adjustments - Gain (Loss)		-697,584	-349,006	-49.97	401,997	-215.18	113,911	-71.66	-10,467	-109.19	
Pre-tax Profit		-817,884	-1,355,485		-1,200,664		-3,897,907		-3,484,881		
Canadian Programming Expenses											
Acquisition of rights		4,775,857	5,117,764	7.16	5,175,358	1.13	6,608,756	27.70	6,897,287	4.37	9.6
Script & concept		0	83,214	n/a	75,000	-9.87	190,724	154.30	0	-100.00	n/a
Filler Programming + Program Production		706,323	592,193	-16.16	560,144	-5.41	610,604	9.01	480,406	-21.32	-9.2
Investment in Programming		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Total Canadian Programming		5,482,180	5,793,171	5.67	5,810,502	0.30	7,410,084	27.53	7,377,693	-0.44	7.7
Canadian Programming/Revenue (%)		42.78	47.88		49.97		72.06		70.82		
Staff											
Total Remuneration (\$)		723,436	669,542	-7.45	781,687	16.75	890,801	13.96	840,825	-5.61	3.8
Total Staff Count		16.4	14.3	-12.80	17.3	20.98	16.2	-6.36	17.4	7.41	
Average Remuneration (\$)		44,112	46,821	6.14	45,184	-3.50	54,988	21.70	48,323	-12.12	2.3
Subscribers		5,523,472	4,962,648	-10.15	4,755,770	-4.17	4,474,786	-5.91	4,121,157	-7.90	-7.1
Profitability (%)											
Operating Margin		11.1	2.5		-3.5		-31.9		-29.4		
P.B.I.T. Margin		10.8	2.2		-5.2		-32.9		-30.1		
Pre-tax Margin		-6.4	-11.2		-10.3		-37.9		-33.5		

CAGR = Compound Annual Growth Rate

CRTC - FINANCIAL SUMMARY - DISCRETIONARY AND ON-DEMAND SERVICES

Undertaking #	Service Name	Licensee	Licensee Ultimate Owner	Type	Year						
214301103	TV5 - Unis	TV5 Québec Canada	TV5 Québec Canada	Discretionary Service	2022						
	(\$)	2018	2019	Var %	2020	Var %	2021	Var %	2022	Var %	CAGR (%)
Revenue											
Terrestrial subscriber revenue		27,849,761	25,659,078	-7.87	25,398,096	-1.02	24,822,601	-2.27	24,297,006	-2.12	-3.4
DTH subscriber revenue		5,384,500	5,311,697	-1.35	4,853,836	-8.62	4,507,137	-7.14	4,079,971	-9.48	-6.7
Local advertising revenue		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
National advertising revenue		2,885,694	3,073,601	6.51	2,824,119	-8.12	3,340,035	18.27	3,425,301	2.55	4.4
Other revenue		2,837,926	2,680,216	-5.56	2,529,791	-5.61	3,202,927	26.61	2,866,477	-10.50	0.3
Total Revenue		38,957,881	36,724,592	-5.73	35,605,842	-3.05	35,872,700	0.75	34,668,755	-3.36	-2.9
Expenses											
Programming and Production		23,703,666	26,525,811	11.91	23,438,642	-11.64	21,181,499	-9.63	23,682,077	11.81	0.0
Technical		3,371,471	2,015,163	-40.23	2,448,798	21.52	2,447,562	-0.05	2,417,470	-1.23	-8.0
Sales and Promotion		5,016,894	4,883,013	-2.67	5,094,591	4.33	5,238,072	2.82	5,342,999	2.00	1.6
Administration and General		2,886,977	2,316,724	-19.75	2,180,418	-5.88	2,379,632	9.14	2,623,092	10.23	-2.4
Total Expenses		34,979,008	35,740,711	2.18	33,162,449	-7.21	31,246,765	-5.78	34,065,638	9.02	-0.7
Operating Income		3,978,873	983,881		2,443,393		4,625,935		603,117		
Depreciation		821,634	735,844	-10.44	828,335	12.57	1,169,371	41.17	1,217,130	4.08	10.3
P.B.I.T.		3,157,239	248,037		1,615,058		3,456,564		-614,013		
Interest Expense		111,384	62,176	-44.18	31,360	-49.56	11,070	-64.70	0	-100.00	
Adjustments - Gain (Loss)		122,504	121,599	-0.74	113,077	-7.01	86,217	-23.75	138,068	60.14	
Pre-tax Profit		3,168,359	307,460		1,696,775		3,531,711		-475,945		
Canadian Programming Expenses											
Acquisition of rights		18,773,651	21,038,376	12.06	18,286,895	-13.08	15,564,703	-14.89	18,427,990	18.40	-0.5
Script & concept		329,055	241,584	-26.58	532,837	120.56	397,620	-25.38	212,663	-46.52	-10.3
Filler Programming + Program Production		559,146	682,516	22.06	477,809	-29.99	479,310	0.31	580,225	21.05	0.9
Investment in Programming		0	53,782	n/a	0	-100.00	28,973	n/a	4,250	-85.33	n/a
Total Canadian Programming		19,661,852	22,016,258	11.97	19,297,541	-12.35	16,470,606	-14.65	19,225,128	16.72	-0.6
Canadian Programming/Revenue (%)		50.47	59.95		54.20		45.91		55.45		
Staff											
Total Remuneration (\$)		6,638,503	6,451,830	-2.81	6,842,846	6.06	7,277,626	6.35	7,289,174	0.16	2.4
Total Staff Count		65	65	0.00	69	6.15	72	4.35	73	1.39	
Average Remuneration (\$)		102,131	99,259	-2.81	99,172	-0.09	101,078	1.92	99,852	-1.21	-0.6
Subscribers		10,451,020	10,223,154	-2.18	9,968,346	-2.49	9,732,387	-2.37	9,419,319	-3.22	-2.6
Profitability (%)											
Operating Margin		10.2	2.7		6.9		12.9		1.7		
P.B.I.T. Margin		8.1	0.7		4.5		9.6		-1.8		
Pre-tax Margin		8.1	0.8		4.8		9.8		-1.4		

CAGR = Compound Annual Growth Rate

CRTC - FINANCIAL SUMMARY - DISCRETIONARY AND ON-DEMAND SERVICES

Undertaking #	Service Name	Licensee	Licensee Ultimate Owner	Type	Year						
535429486	TVA Sports	Groupe TVA inc.	Les Placements Péladeau inc.	Discretionary Service	2022						
	(\$)	2018	2019	Var %	2020	Var %	2021	Var %	2022	Var %	CAGR (%)
Revenue											
Terrestrial subscriber revenue		59,701,412	61,242,124	2.58	62,156,361	1.49	61,136,683	-1.64	62,225,046	1.78	1.0
DTH subscriber revenue		11,677,362	10,754,149	-7.91	9,516,799	-11.51	8,901,016	-6.47	7,773,161	-12.67	-9.7
Local advertising revenue		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
National advertising revenue		17,987,907	17,541,178	-2.48	14,562,517	-16.98	25,221,339	73.19	19,183,834	-23.94	1.6
Other revenue		5,519,691	5,637,768	2.14	4,301,827	-23.70	7,441,639	72.99	7,373,919	-0.91	7.5
Total Revenue		94,886,372	95,175,219	0.30	90,537,504	-4.87	102,700,677	13.43	96,555,960	-5.98	0.4
Expenses											
Programming and Production		103,111,565	101,152,979	-1.90	90,085,057	-10.94	102,177,520	13.42	88,896,996	-13.00	-3.6
Technical		3,605,842	3,121,604	-13.43	2,762,142	-11.52	2,049,376	-25.80	2,983,095	45.56	-4.6
Sales and Promotion		6,184,394	4,650,761	-24.80	4,007,737	-13.83	5,448,203	35.94	5,363,695	-1.55	-3.5
Administration and General		2,304,079	1,783,162	-22.61	2,152,178	20.69	1,666,674	-22.56	2,590,759	55.44	3.0
Total Expenses		115,205,880	110,708,506	-3.90	99,007,114	-10.57	111,341,773	12.46	99,834,545	-10.34	-3.5
Operating Income		-20,319,508	-15,533,287		-8,469,610		-8,641,096		-3,278,585		
Depreciation		1,500,000	1,500,000	0.00	1,500,000	0.00	1,500,000	0.00	1,283,290	-14.45	-3.8
P.B.I.T.		-21,819,508	-17,033,287		-9,969,610		-10,141,096		-4,561,875		
Interest Expense		222,748	579,681	160.24	625,391	7.89	822,701	31.55	601,485	-26.89	
Adjustments - Gain (Loss)		0	0	n/a	0	n/a	0	n/a	-4,110,000	n/a	
Pre-tax Profit		-22,042,256	-17,612,968		-10,595,001		-10,963,797		-9,273,360		
Canadian Programming Expenses											
Acquisition of rights		71,610,373	71,416,049	-0.27	69,765,388	-2.31	78,723,160	12.84	65,060,336	-17.36	-2.4
Script & concept		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Filler Programming + Program Production		31,106,655	29,411,270	-5.45	20,039,919	-31.86	23,239,286	15.96	23,682,053	1.91	-6.6
Investment in Programming		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Total Canadian Programming		102,717,028	100,827,319	-1.84	89,805,307	-10.93	101,962,446	13.54	88,742,389	-12.97	-3.6
Canadian Programming/Revenue (%)		108.25	105.94		99.19		99.28		91.91		
Staff											
Total Remuneration (\$)		10,434,730	8,678,688	-16.83	4,209,031	-51.50	2,771,465	-34.15	2,387,951	-13.84	-30.8
Total Staff Count		84	70	-16.67	34	-51.43	22	-35.29	18	-18.18	
Average Remuneration (\$)		124,223	123,981	-0.19	123,795	-0.15	125,976	1.76	132,664	5.31	1.7
Subscribers		1,663,625	1,538,043	-7.55	1,427,155	-7.21	1,446,759	1.37	1,323,828	-8.50	-5.6
Profitability (%)											
Operating Margin		-21.4	-16.3		-9.4		-8.4		-3.4		
P.B.I.T. Margin		-23.0	-17.9		-11.0		-9.9		-4.7		
Pre-tax Margin		-23.2	-18.5		-11.7		-10.7		-9.6		

CAGR = Compound Annual Growth Rate

CRTC - FINANCIAL SUMMARY - DISCRETIONARY AND ON-DEMAND SERVICES

Undertaking #	Service Name	Licensee	Licensee Ultimate Owner	Type	Year						
535423082	Univision Canada (formerly TLN en	TLN Media Group Inc.	TLN Media Group Inc.	Discretionary Service	2022						
	(\$)	2018	2019	Var %	2020	Var %	2021	Var %	2022	Var %	CAGR (%)
Revenue											
	Terrestrial subscriber revenue										
	DTH subscriber revenue										
	Local advertising revenue										
	National advertising revenue										
	Other revenue										
	Total Revenue	1,902,782	2,106,204	10.69	1,786,091	-15.20	2,234,737	25.12	1,754,578	-21.49	-2.0
Expenses											
	Programming and Production	157,080	161,792	3.00	166,175	2.71	301,794	81.61	367,066	21.63	23.6
	Technical										
	Sales and Promotion										
	Administration and General										
	Total Expenses										
	Operating Income										
	Depreciation										
	P.B.I.T.										
	Interest Expense										
	Adjustments - Gain (Loss)										
	Pre-tax Profit										
Canadian Programming Expenses											
	Acquisition of rights	4,080	50,700	>999±	55,252	8.98	186,322	237.22	235,166	26.21	175.5
	Script & concept	0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
	Filler Programming + Program Production	0	9,300	n/a	9,748	4.82	10,148	4.10	10,655	5.00	n/a
	Investment in Programming	0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
	Total Canadian Programming	4,080	60,000	>999±	65,000	8.33	196,470	202.26	245,821	25.12	178.6
	Canadian Programming/Revenue (%)	0.21	2.85		3.64		8.79		14.01		
Staff											
	Total Remuneration (\$)										
	Total Staff Count										
	Average Remuneration (\$)										
Subscribers											
Profitability (%)											
	Operating Margin										
	P.B.I.T. Margin										
	Pre-tax Margin										

CAGR = Compound Annual Growth Rate

CRTC - FINANCIAL SUMMARY - DISCRETIONARY AND ON-DEMAND SERVICES

Undertaking #	Service Name	Licensee	Licensee Ultimate Owner	Type	Year		
305424012	Viceland (formerly The Biography)	9742638 Canada Inc.	Rogers Communications Inc.	Discretionary Service	2018		
	(\$)	2018	Var %	Var %	Var %	Var %	CAGR (%)
Revenue							
Terrestrial subscriber revenue		2,073,399	-100.00				n/a
DTH subscriber revenue		957,315	-100.00				n/a
Local advertising revenue		0	n/a				n/a
National advertising revenue		528,191	-100.00				n/a
Other revenue		333,333	-100.00				n/a
Total Revenue		3,892,238	-100.00				n/a
Expenses							
Programming and Production		7,129,190	-100.00				n/a
Technical		506,646	-100.00				n/a
Sales and Promotion		138,461	-100.00				n/a
Administration and General		30,615,956	-100.00				n/a
Total Expenses		38,390,253	-100.00				n/a
Operating Income		-34,498,015					
Depreciation		0	n/a				n/a
P.B.I.T.		-34,498,015					
Interest Expense		0	n/a				
Adjustments - Gain (Loss)		36,647	-100.00				
Pre-tax Profit		-34,461,368					
Canadian Programming Expenses							
Acquisition of rights		6,013,253	-100.00				n/a
Script & concept		0	n/a				n/a
Filler Programming + Program Production		0	n/a				n/a
Investment in Programming		0	n/a				n/a
Total Canadian Programming		6,013,253	-100.00				n/a
Canadian Programming/Revenue (%)		154.49					
Staff							
Total Remuneration (\$)		374,797	-100.00				n/a
Total Staff Count		9.75	-100.00				
Average Remuneration (\$)		38,441	-100.00				n/a
Subscribers		2,010,000	-100.00				n/a
Profitability (%)							
Operating Margin		-886.3					
P.B.I.T. Margin		-886.3					
Pre-tax Margin		-885.4					

CAGR = Compound Annual Growth Rate

CRTC - FINANCIAL SUMMARY - DISCRETIONARY AND ON-DEMAND SERVICES

Undertaking #	Service Name	Licensee	Licensee Ultimate Owner	Type	Year			
315405639	Viewer's Choice Canada (PPV)	Viewer's Choice Canada Inc.	BCE Inc.	Pay-per-view programming	2019			
	(\$)	2018	2019	Var %	Var %	Var %	Var %	CAGR (%)
Revenue								
Terrestrial subscriber revenue		0	0	n/a	n/a			n/a
DTH subscriber revenue		0	0	n/a	n/a			n/a
Local advertising revenue		0	0	n/a	n/a			n/a
National advertising revenue		0	0	n/a	n/a			n/a
Other revenue		0	0	n/a	n/a			n/a
Total Revenue		0	0	n/a	n/a			n/a
Expenses								
Programming and Production		0	0	n/a	n/a			n/a
Technical		0	0	n/a	n/a			n/a
Sales and Promotion		0	0	n/a	n/a			n/a
Administration and General		0	0	n/a	n/a			n/a
Total Expenses		0	0	n/a	n/a			n/a
Operating Income		0	0					
Depreciation		0	0	n/a	n/a			n/a
P.B.I.T.		0	0					
Interest Expense		0	0	n/a	n/a			
Adjustments - Gain (Loss)		0	0	n/a	n/a			
Pre-tax Profit		0	0					
Canadian Programming Expenses								
Acquisition of rights		0	0	n/a	n/a			n/a
Script & concept		0	0	n/a	n/a			n/a
Filler Programming + Program Production		0	0	n/a	n/a			n/a
Investment in Programming		0	0	n/a	n/a			n/a
Total Canadian Programming		0	0	n/a	n/a			n/a
Canadian Programming/Revenue (%)		n/a	n/a					
Staff								
Total Remuneration (\$)		0	0	n/a	n/a			n/a
Total Staff Count		0	0	n/a	n/a			
Average Remuneration (\$)		n/a	n/a	n/a	n/a			n/a
Subscribers		0	0	n/a	n/a			n/a
Profitability (%)								
Operating Margin		n/a	n/a					
P.B.I.T. Margin		n/a	n/a					
Pre-tax Margin		n/a	n/a					

CAGR = Compound Annual Growth Rate

CRTC - FINANCIAL SUMMARY - DISCRETIONARY AND ON-DEMAND SERVICES

Undertaking #	Service Name	Licensee	Licensee Ultimate Owner	Type	Year			
535441448	Vintage TV Canada	Vintage TV Canada Limited	Vintage Entertainment Canada	Discretionary Service	2019			
	(\$)	2018	2019	Var %	Var %	Var %	Var %	CAGR (%)
Revenue								
Terrestrial subscriber revenue								
DTH subscriber revenue								
Local advertising revenue								
National advertising revenue								
Other revenue								
Total Revenue		0	0	n/a	n/a			n/a
Expenses								
Programming and Production								
Technical								
Sales and Promotion								
Administration and General								
Total Expenses								
Operating Income								
Depreciation								
P.B.I.T.								
Interest Expense								
Adjustments - Gain (Loss)								
Pre-tax Profit								
Canadian Programming Expenses								
Acquisition of rights								
Script & concept								
Filler Programming + Program Production								
Investment in Programming								
Total Canadian Programming		0	0	n/a	n/a			n/a
Canadian Programming/Revenue (%)		n/a	n/a					
Staff								
Total Remuneration (\$)								
Total Staff Count								
Average Remuneration (\$)								
Subscribers								
Profitability (%)								
Operating Margin								
P.B.I.T. Margin								
Pre-tax Margin								

CAGR = Compound Annual Growth Rate

CRTC - FINANCIAL SUMMARY - DISCRETIONARY AND ON-DEMAND SERVICES

Undertaking #	Service Name	Licensee	Licensee Ultimate Owner	Type	Year						
314600834	Vision TV	ZoomerMedia Limited	Olympus Management Limited	Discretionary Service	2022						
	(\$)	2018	2019	Var %	2020	Var %	2021	Var %	2022	Var %	CAGR (%)
Revenue											
Terrestrial subscriber revenue		7,279,210	7,318,070	0.53	7,135,490	-2.49					
DTH subscriber revenue		3,156,330	3,033,652	-3.89	2,877,476	-5.15					
Local advertising revenue		0	0	n/a	0	n/a					
National advertising revenue		5,073,487	6,241,904	23.03	6,865,813	10.00					
Other revenue		7,771,369	7,386,018	-4.96	7,147,319	-3.23					
Total Revenue		23,280,396	23,979,644	3.00	24,026,098	0.19	24,220,153	0.81	24,628,818	1.69	1.4
Expenses											
Programming and Production		12,778,188	11,815,705	-7.53	12,589,591	6.55	10,003,795	-20.54	10,881,377	8.77	-3.9
Technical		1,604,196	1,348,234	-15.96	1,428,910	5.98					
Sales and Promotion		521,164	1,509,514	189.64	796,910	-47.21					
Administration and General		1,539,641	1,538,182	-0.09	1,310,818	-14.78					
Total Expenses		16,443,189	16,211,635	-1.41	16,126,229	-0.53					
Operating Income		6,837,207	7,768,009		7,899,869						
Depreciation		464,582	426,907	-8.11	337,745	-20.89					
P.B.I.T.		6,372,625	7,341,102		7,562,124						
Interest Expense		0	0	n/a	0	n/a					
Adjustments - Gain (Loss)		0	0	n/a	0	n/a					
Pre-tax Profit		6,372,625	7,341,102		7,562,124						
Canadian Programming Expenses											
Acquisition of rights		5,806,278	6,021,045	3.70	4,020,889	-33.22	3,595,732	-10.57	3,486,923	-3.03	-12.0
Script & concept		61,008	0	-100.00	0	n/a	0	n/a	0	n/a	-100.0
Filler Programming + Program Production		3,833,215	3,080,736	-19.63	5,905,791	91.70	3,717,983	-37.05	3,823,634	2.84	-0.1
Investment in Programming		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Total Canadian Programming		9,700,501	9,101,781	-6.17	9,926,680	9.06	7,313,715	-26.32	7,310,557	-0.04	-6.8
Canadian Programming/Revenue (%)		41.67	37.96		41.32		30.20		29.68		
Staff											
Total Remuneration (\$)		1,032,334	1,034,022	0.16	1,021,192	-1.24					
Total Staff Count		60	45.7	-23.83	35.4	-22.54					
Average Remuneration (\$)		17,206	22,626	31.51	28,847	27.49					
Subscribers		7,142,751	6,504,197	-8.94	6,382,813	-1.87					
Profitability (%)											
Operating Margin		29.4	32.4		32.9						
P.B.I.T. Margin		27.4	30.6		31.5						
Pre-tax Margin		27.4	30.6		31.5						

CAGR = Compound Annual Growth Rate

CRTC - FINANCIAL SUMMARY - DISCRETIONARY AND ON-DEMAND SERVICES

Undertaking # Service Name	Licensee	Licensee Ultimate Owner	Type	Year			
214301111 VRAK	Bell Media Inc.	BCE Inc.	Discretionary Service	2022			
	(\$)	2018	2019 Var %	2020 Var %	2021 Var %	2022 Var %	CAGR (%)
Revenue							
Terrestrial subscriber revenue	13,972,589	10,577,872	-24.30	8,975,411 -15.15	8,566,167 -4.56	8,235,377 -3.86	-12.4
DTH subscriber revenue	2,549,978	2,121,753	-16.79	1,740,917 -17.95	1,533,869 -11.89	1,322,821 -13.76	-15.1
Local advertising revenue	0	0	n/a	0 n/a	0 n/a	0 n/a	n/a
National advertising revenue	3,885,934	3,768,348	-3.03	2,663,913 -29.31	2,293,818 -13.89	1,678,189 -26.84	-18.9
Other revenue	5,900	7,559	28.12	0 -100.00	0 n/a	0 n/a	-100.0
Total Revenue	20,414,401	16,475,532	-19.29	13,380,241 -18.79	12,393,854 -7.37	11,236,387 -9.34	-13.9
Expenses							
Programming and Production	13,671,940	13,340,756	-2.42	11,543,170 -13.47	8,968,558 -22.30	8,854,097 -1.28	-10.3
Technical	420,000	408,333	-2.78	271,317 -33.55	261,839 -3.49	260,976 -0.33	-11.2
Sales and Promotion	1,347,335	1,246,191	-7.51	941,753 -24.43	979,298 3.99	698,252 -28.70	-15.2
Administration and General	364,279	514,452	41.22	559,082 8.68	365,927 -34.55	406,201 11.01	2.8
Total Expenses	15,803,554	15,509,732	-1.86	13,315,322 -14.15	10,575,622 -20.58	10,219,526 -3.37	-10.3
Operating Income	4,610,847	965,800		64,919	1,818,232	1,016,861	
Depreciation	347,517	330,588	-4.87	304,736 -7.82	239,722 -21.33	179,303 -25.20	-15.3
P.B.I.T.	4,263,330	635,212		-239,817	1,578,510	837,558	
Interest Expense	0	0	n/a	0 n/a	0 n/a	0 n/a	n/a
Adjustments - Gain (Loss)	-2,873,731	-20,313,121	606.86	-16,203,028 -20.23	0 -100.00	0 n/a	n/a
Pre-tax Profit	1,389,599	-19,677,909		-16,442,845	1,578,510	837,558	
Canadian Programming Expenses							
Acquisition of rights	8,577,716	6,859,955	-20.03	5,972,651 -12.93	3,791,223 -36.52	3,522,832 -7.08	-20.0
Script & concept	0	0	n/a	8,000 n/a	86,700 983.75	0 -100.00	n/a
Filler Programming + Program Production	1,604,320	1,717,982	7.08	1,738,857 1.22	1,650,249 -5.10	1,260,160 -23.64	-5.9
Investment in Programming	0	0	n/a	0 n/a	0 n/a	0 n/a	n/a
Total Canadian Programming	10,182,036	8,577,937	-15.75	7,719,508 -10.01	5,528,172 -28.39	4,782,992 -13.48	-17.2
Canadian Programming/Revenue (%)	49.88	52.06		57.69	44.60	42.57	
Staff							
Total Remuneration (\$)	764,716	824,947	7.88	839,371 1.75	846,943 0.90	770,565 -9.02	0.2
Total Staff Count	7.08	7.14	0.85	7.59 6.30	8.27 8.96	6.57 -20.56	
Average Remuneration (\$)	108,011	115,539	6.97	110,589 -4.28	102,411 -7.39	117,285 14.52	2.1
Subscribers	1,337,430	1,205,255	-9.88	1,037,035 -13.96	863,690 -16.72	763,399 -11.61	-13.1
Profitability (%)							
Operating Margin	22.6	5.9		0.5	14.7	9.0	
P.B.I.T. Margin	20.9	3.9		-1.8	12.7	7.5	
Pre-tax Margin	6.8	-119.4		-122.9	12.7	7.5	

CAGR = Compound Annual Growth Rate

CRTC - FINANCIAL SUMMARY - DISCRETIONARY AND ON-DEMAND SERVICES

Undertaking # Service Name	Licensee	Licensee Ultimate Owner	Type	Year					
535426937 Wightman Telecom Ltd., Clifford	Wightman Telecom Ltd.	Wightman Holdings Inc.	Video-on-Demand	2020					
	(\$)	2018	2019	Var %	2020	Var %	Var %	Var %	CAGR (%)
Revenue									
Terrestrial subscriber revenue		41,338	44,397	7.40	39,925	-10.07	-100.00		n/a
DTH subscriber revenue		0	0	n/a	0	n/a	n/a		n/a
Local advertising revenue		0	0	n/a	0	n/a	n/a		n/a
National advertising revenue		0	0	n/a	0	n/a	n/a		n/a
Other revenue		0	0	n/a	0	n/a	n/a		n/a
Total Revenue		41,338	44,397	7.40	39,925	-10.07	-100.00		n/a
Expenses									
Programming and Production		18,606	20,357	9.41	19,536	-4.03	-100.00		n/a
Technical		8,353	8,725	4.45	8,373	-4.03	-100.00		n/a
Sales and Promotion		0	0	n/a	0	n/a	n/a		n/a
Administration and General		0	0	n/a	0	n/a	n/a		n/a
Total Expenses		26,959	29,082	7.87	27,909	-4.03	-100.00		n/a
Operating Income		14,379	15,315		12,016				
Depreciation		0	0	n/a	0	n/a	n/a		n/a
P.B.I.T.		14,379	15,315		12,016				
Interest Expense		0	0	n/a	0	n/a	n/a		
Adjustments - Gain (Loss)		0	0	n/a	0	n/a	n/a		
Pre-tax Profit		14,379	15,315		12,016				
Canadian Programming Expenses									
Acquisition of rights		0	0	n/a	0	n/a	n/a		n/a
Script & concept		0	0	n/a	0	n/a	n/a		n/a
Filler Programming + Program Production		0	0	n/a	0	n/a	n/a		n/a
Investment in Programming		0	0	n/a	0	n/a	n/a		n/a
Total Canadian Programming		0	0	n/a	0	n/a	n/a		n/a
Canadian Programming/Revenue (%)		0.00	0.00		0.00				
Staff									
Total Remuneration (\$)		8,353	8,725	4.45	8,373	-4.03	-100.00		n/a
Total Staff Count		0.5	0.5	0.00	0.35	-30.00	-100.00		
Average Remuneration (\$)		16,706	17,450	4.45	23,923	37.09	-100.00		n/a
Subscribers									
Profitability (%)									
Operating Margin		34.8	34.5		30.1				
P.B.I.T. Margin		34.8	34.5		30.1				
Pre-tax Margin		34.8	34.5		30.1				

CAGR = Compound Annual Growth Rate

CRTC - FINANCIAL SUMMARY - DISCRETIONARY AND ON-DEMAND SERVICES

Undertaking #	Service Name	Licensee	Licensee Ultimate Owner	Type	Year		
535433742	Wightman Telecom Ltd., Clifford	Wightman Telecom Ltd.	Wightman Holdings Inc.	Pay-per-view programming	2018		
	(\$)	2018	Var %	Var %	Var %	Var %	CAGR (%)
Revenue							
Terrestrial subscriber revenue		0	n/a				n/a
DTH subscriber revenue		0	n/a				n/a
Local advertising revenue		0	n/a				n/a
National advertising revenue		0	n/a				n/a
Other revenue		0	n/a				n/a
Total Revenue		0	n/a				n/a
Expenses							
Programming and Production		0	n/a				n/a
Technical		0	n/a				n/a
Sales and Promotion		0	n/a				n/a
Administration and General		0	n/a				n/a
Total Expenses		0	n/a				n/a
Operating Income		0					
Depreciation		0	n/a				n/a
P.B.I.T.		0					
Interest Expense		0	n/a				
Adjustments - Gain (Loss)		0	n/a				
Pre-tax Profit		0					
Canadian Programming Expenses							
Acquisition of rights		0	n/a				n/a
Script & concept		0	n/a				n/a
Filler Programming + Program Production		0	n/a				n/a
Investment in Programming		0	n/a				n/a
Total Canadian Programming		0	n/a				n/a
Canadian Programming/Revenue (%)		n/a					
Staff							
Total Remuneration (\$)		0	n/a				n/a
Total Staff Count		0	n/a				
Average Remuneration (\$)		n/a	n/a				n/a
Subscribers		10,969	-100.00				n/a
Profitability (%)							
Operating Margin		n/a					
P.B.I.T. Margin		n/a					
Pre-tax Margin		n/a					

CAGR = Compound Annual Growth Rate

CRTC - FINANCIAL SUMMARY - DISCRETIONARY AND ON-DEMAND SERVICES

Undertaking #	Service Name	Licensee	Licensee Ultimate Owner	Type	Year						
535428214	WildBrainTV	DHX Television Ltd.	WildBrain Ltd.	Discretionary Service	2022						
	(\$)	2018	2019	Var %	2020	Var %	2021	Var %	2022	Var %	CAGR (%)
Revenue											
Terrestrial subscriber revenue											
DTH subscriber revenue											
Local advertising revenue											
National advertising revenue											
Other revenue											
Total Revenue		5,327,302	5,628,044	5.65	4,699,387	-16.50	4,976,078	5.89	4,282,887	-13.93	-5.3
Expenses											
Programming and Production		1,596,150	1,317,132	-17.48	1,054,527	-19.94	929,959	-11.81	630,961	-32.15	-20.7
Technical											
Sales and Promotion											
Administration and General											
Total Expenses											
Operating Income											
Depreciation											
P.B.I.T.											
Interest Expense											
Adjustments - Gain (Loss)											
Pre-tax Profit											
Canadian Programming Expenses											
Acquisition of rights		654,053	506,189	-22.61	390,216	-22.91	181,229	-53.56	161,843	-10.70	-29.5
Script & concept		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Filler Programming + Program Production		106,011	76,488	-27.85	74,848	-2.14	316,289	322.58	80,821	-74.45	-6.6
Investment in Programming		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Total Canadian Programming		760,064	582,677	-23.34	465,064	-20.18	497,518	6.98	242,664	-51.23	-24.8
Canadian Programming/Revenue (%)		14.27	10.35		9.90		10.00		5.67		
Staff											
Total Remuneration (\$)											
Total Staff Count											
Average Remuneration (\$)											
Subscribers											
Profitability (%)											
Operating Margin											
P.B.I.T. Margin											
Pre-tax Margin											

CAGR = Compound Annual Growth Rate

CRTC - FINANCIAL SUMMARY - DISCRETIONARY AND ON-DEMAND SERVICES

Undertaking #	Service Name	Licensee	Licensee Ultimate Owner	Type	Year		
535417118	Wild tv (The Hunting Channel)	Wild TV Inc.	Kohler, Dieter	Discretionary Service	2022		
	(\$)	2018	2019 Var %	2020 Var %	2021 Var %	2022 Var %	CAGR (%)
Revenue							
	Terrestrial subscriber revenue						
	DTH subscriber revenue						
	Local advertising revenue						
	National advertising revenue						
	Other revenue						
	Total Revenue	5,072,440	4,755,584 -6.25	4,603,234 -3.20	4,706,879 2.25	4,747,091 0.85	-1.6
Expenses							
	Programming and Production	3,353,703	2,682,831 -20.00	2,474,362 -7.77	2,654,934 7.30	2,737,009 3.09	-5.0
	Technical						
	Sales and Promotion						
	Administration and General						
	Total Expenses						
	Operating Income						
	Depreciation						
	P.B.I.T.						
	Interest Expense						
	Adjustments - Gain (Loss)						
	Pre-tax Profit						
Canadian Programming Expenses							
	Acquisition of rights	1,031,154	1,165,345 13.01	650,000 -44.22	550,000 -15.38	600,000 9.09	-12.7
	Script & concept	0	0 n/a	0 n/a	0 n/a	0 n/a	n/a
	Filler Programming + Program Production	0	0 n/a	0 n/a	366,678 n/a	376,619 2.71	n/a
	Investment in Programming	1,263,785	858,127 -32.10	1,039,347 21.12	1,078,747 3.79	1,143,149 5.97	-2.5
	Total Canadian Programming	2,294,939	2,023,472 -11.83	1,689,347 -16.51	1,995,425 18.12	2,119,768 6.23	-2.0
	Canadian Programming/Revenue (%)	45.24	42.55	36.70	42.39	44.65	
Staff							
	Total Remuneration (\$)						
	Total Staff Count						
	Average Remuneration (\$)						
Subscribers							
Profitability (%)							
	Operating Margin						
	P.B.I.T. Margin						
	Pre-tax Margin						

CAGR = Compound Annual Growth Rate

CRTC - FINANCIAL SUMMARY - DISCRETIONARY AND ON-DEMAND SERVICES

Undertaking #	Service Name	Licensee	Licensee Ultimate Owner		Type	Year					
415413806	W Network	W Network Inc.	Corus Entertainment Inc.		Discretionary Service	2022					
	(\$)	2018	2019	Var %	2020	Var %	2021	Var %	2022	Var %	CAGR (%)
Revenue											
Terrestrial subscriber revenue		20,226,759	21,804,958	7.80	23,075,071	5.82	23,475,167	1.73	24,087,572	2.61	4.5
DTH subscriber revenue		8,115,797	8,006,000	-1.35	8,677,713	8.39	8,451,149	-2.61	9,179,318	8.62	3.1
Local advertising revenue		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
National advertising revenue		45,517,276	54,329,981	19.36	50,500,758	-7.05	47,866,445	-5.22	48,656,157	1.65	1.7
Other revenue		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Total Revenue		73,859,832	84,140,939	13.92	82,253,542	-2.24	79,792,761	-2.99	81,923,047	2.67	2.6
Expenses											
Programming and Production		20,458,069	20,878,018	2.05	22,759,118	9.01	24,955,203	9.65	30,866,243	23.69	10.8
Technical		599,026	513,846	-14.22	364,174	-29.13	375,378	3.08	505,446	34.65	-4.2
Sales and Promotion		1,792,239	1,724,491	-3.78	1,778,688	3.14	2,092,854	17.66	1,954,436	-6.61	2.2
Administration and General		2,430,175	2,655,675	9.28	2,622,215	-1.26	2,977,604	13.55	2,894,292	-2.80	4.5
Total Expenses		25,279,509	25,772,030	1.95	27,524,195	6.80	30,401,039	10.45	36,220,417	19.14	9.4
Operating Income		48,580,323	58,368,909		54,729,347		49,391,722		45,702,630		
Depreciation		130,697	130,663	-0.03	421,084	222.27	262,343	-37.70	2,351,122	796.20	106.0
P.B.I.T.		48,449,626	58,238,246		54,308,263		49,129,379		43,351,508		
Interest Expense		-1,019,304	-1,798,511	76.45	-1,336,793	-25.67	-2,325,960	74.00	-1,678,740	-27.83	
Adjustments - Gain (Loss)		414,132	-1,815,433	-538.37	-1,774,487	-2.26	-1,774,427	0.00	489,174	-127.57	
Pre-tax Profit		49,883,062	58,221,324		53,870,569		49,680,912		45,519,422		
Canadian Programming Expenses											
Acquisition of rights		8,724,852	5,946,766	-31.84	5,854,963	-1.54	7,214,099	23.21	8,986,451	24.57	0.7
Script & concept		140,181	340,842	143.14	37,160	-89.10	63,194	70.06	56,280	-10.94	-20.4
Filler Programming + Program Production		2,265,363	1,798,856	-20.59	1,773,360	-1.42	2,093,038	18.03	2,035,219	-2.76	-2.6
Investment in Programming		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Total Canadian Programming		11,130,396	8,086,464	-27.35	7,665,483	-5.21	9,370,331	22.24	11,077,950	18.22	-0.1
Canadian Programming/Revenue (%)		15.07	9.61		9.32		11.74		13.52		
Staff											
Total Remuneration (\$)		1,885,504	2,055,702	9.03	2,129,032	3.57	3,169,998	48.89	2,365,070	-25.39	5.8
Total Staff Count		44.8	44.8	0.00	50.5	12.72	54.2	7.33	52.4	-3.32	
Average Remuneration (\$)		42,087	45,886	9.03	42,159	-8.12	58,487	38.73	45,135	-22.83	1.8
Subscribers		6,070,230	5,769,726	-4.95	5,692,264	-1.34	5,392,785	-5.26	5,134,592	-4.79	-4.1
Profitability (%)											
Operating Margin		65.8	69.4		66.5		61.9		55.8		
P.B.I.T. Margin		65.6	69.2		66.0		61.6		52.9		
Pre-tax Margin		67.5	69.2		65.5		62.3		55.6		

CAGR = Compound Annual Growth Rate

CRTC - FINANCIAL SUMMARY - DISCRETIONARY AND ON-DEMAND SERVICES

Undertaking #	Service Name	Licensee	Licensee Ultimate Owner	Type	Year						
535429402	YOOPA	Groupe TVA inc.	Les Placements Péladeau inc.	Discretionary Service	2022						
	(\$)	2018	2019	Var %	2020	Var %	2021	Var %	2022	Var %	CAGR (%)
Revenue											
Terrestrial subscriber revenue		2,861,978	2,745,108	-4.08	2,621,387	-4.51	2,344,131	-10.58	2,058,154	-12.20	-7.9
DTH subscriber revenue		1,032,985	886,231	-14.21	721,570	-18.58	591,107	-18.08	470,605	-20.39	-17.8
Local advertising revenue		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
National advertising revenue		39,562	49,923	26.19	33,343	-33.21	12,848	-61.47	18,601	44.78	-17.2
Other revenue		8,185	29,968	266.13	13,939	-53.49	15,329	9.97	10,857	-29.17	7.3
Total Revenue		3,942,710	3,711,230	-5.87	3,390,239	-8.65	2,963,415	-12.59	2,558,217	-13.67	-10.3
Expenses											
Programming and Production		2,282,971	2,310,789	1.22	2,449,233	5.99	2,267,997	-7.40	2,025,991	-10.67	-2.9
Technical		5,341	1,900	-64.43	2,306	21.37	2,289	-0.74	1,479	-35.39	-27.5
Sales and Promotion		245,452	213,731	-12.92	160,387	-24.96	115,516	-27.98	116,805	1.12	-16.9
Administration and General		148,004	152,856	3.28	155,705	1.86	162,094	4.10	111,795	-31.03	-6.8
Total Expenses		2,681,768	2,679,276	-0.09	2,767,631	3.30	2,547,896	-7.94	2,256,070	-11.45	-4.2
Operating Income		1,260,942	1,031,954		622,608		415,519		302,147		
Depreciation		100,000	100,000	0.00	100,000	0.00	100,000	0.00	85,553	-14.45	-3.8
P.B.I.T.		1,160,942	931,954		522,608		315,519		216,594		
Interest Expense		66,229	176,341	166.26	192,428	9.12	253,139	31.55	0	-100.00	
Adjustments - Gain (Loss)		0	0	n/a	0	n/a	0	n/a	0	n/a	
Pre-tax Profit		1,094,713	755,613		330,180		62,380		216,594		
Canadian Programming Expenses											
Acquisition of rights		1,231,595	1,219,503	-0.98	1,354,795	11.09	1,110,686	-18.02	986,836	-11.15	-5.4
Script & concept		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Filler Programming + Program Production		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Investment in Programming		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Total Canadian Programming		1,231,595	1,219,503	-0.98	1,354,795	11.09	1,110,686	-18.02	986,836	-11.15	-5.4
Canadian Programming/Revenue (%)		31.24	32.86		39.96		37.48		38.58		
Staff											
Total Remuneration (\$)		199,964	235,053	17.55	233,689	-0.58	284,407	21.70	307,238	8.03	11.3
Total Staff Count		2	2	0.00	3	50.00	3	0.00	3	0.00	
Average Remuneration (\$)		99,982	117,527	17.55	77,896	-33.72	94,802	21.70	102,413	8.03	0.6
Subscribers		557,875	509,568	-8.66	449,604	-11.77	386,714	-13.99	340,563	-11.93	-11.6
Profitability (%)											
Operating Margin		32.0	27.8		18.4		14.0		11.8		
P.B.I.T. Margin		29.4	25.1		15.4		10.6		8.5		
Pre-tax Margin		27.8	20.4		9.7		2.1		8.5		

CAGR = Compound Annual Growth Rate

CRTC - FINANCIAL SUMMARY - DISCRETIONARY AND ON-DEMAND SERVICES

Undertaking # Service Name	Licensee	Licensee Ultimate Owner	Type	Year							
314600842 YTV	YTV Canada, Inc.	Corus Entertainment Inc.	Discretionary Service	2022							
	(\$)	2018	2019	Var %	2020	Var %	2021	Var %	2022	Var %	CAGR (%)
Revenue											
Terrestrial subscriber revenue		23,486,462	22,529,347	-4.08	22,212,322	-1.41	21,221,584	-4.46	21,601,405	1.79	-2.1
DTH subscriber revenue		9,537,064	8,961,145	-6.04	9,050,765	1.00	8,273,853	-8.58	8,049,571	-2.71	-4.2
Local advertising revenue		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
National advertising revenue		24,479,525	25,546,639	4.36	18,803,345	-26.40	14,174,239	-24.62	11,065,883	-21.93	-18.0
Other revenue		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Total Revenue		57,503,051	57,037,131	-0.81	50,066,432	-12.22	43,669,676	-12.78	40,716,859	-6.76	-8.3
Expenses											
Programming and Production		32,086,053	36,516,024	13.81	25,523,767	-30.10	26,333,702	3.17	29,118,408	10.57	-2.4
Technical		636,045	559,999	-11.96	439,856	-21.45	443,684	0.87	556,937	25.53	-3.3
Sales and Promotion		754,977	614,891	-18.56	639,131	3.94	644,836	0.89	714,502	10.80	-1.4
Administration and General		2,164,494	1,275,023	-41.09	1,504,831	18.02	1,626,566	8.09	1,483,513	-8.79	-9.0
Total Expenses		35,641,569	38,965,937	9.33	28,107,585	-27.87	29,048,788	3.35	31,873,360	9.72	-2.8
Operating Income		21,861,482	18,071,194		21,958,847		14,620,888		8,843,499		
Depreciation		5,290,951	6,399,120	20.94	5,798,524	-9.39	4,427,038	-23.65	5,140,506	16.12	-0.7
P.B.I.T.		16,570,531	11,672,074		16,160,323		10,193,850		3,702,993		
Interest Expense		4,126,676	2,596,042	-37.09	822,096	-68.33	1,233,331	50.02	-232,766	-118.87	
Adjustments - Gain (Loss)		-333,475	1,033,090	-409.80	1,236,153	19.66	3,653,555	195.56	188,187	-94.85	
Pre-tax Profit		12,110,380	10,109,122		16,574,380		12,614,074		4,123,946		
Canadian Programming Expenses											
Acquisition of rights		15,730,758	13,018,586	-17.24	7,604,077	-41.59	8,214,729	8.03	8,347,817	1.62	-14.7
Script & concept		32,570	7,828,918	>999±	3,030,102	-61.30	3,840,892	26.76	6,754,731	75.86	279.5
Filler Programming + Program Production		2,528,937	2,092,303	-17.27	1,684,095	-19.51	1,739,398	3.28	1,659,522	-4.59	-10.0
Investment in Programming		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Total Canadian Programming		18,292,265	22,939,807	25.41	12,318,274	-46.30	13,795,019	11.99	16,762,070	21.51	-2.2
Canadian Programming/Revenue (%)		31.81	40.22		24.60		31.59		41.17		
Staff											
Total Remuneration (\$)		2,087,527	1,903,467	-8.82	1,613,630	-15.23	2,014,559	24.85	1,795,773	-10.86	-3.7
Total Staff Count		48.3	41.6	-13.87	37.3	-10.34	35.3	-5.36	38.7	9.63	
Average Remuneration (\$)		43,220	45,756	5.87	43,261	-5.45	57,070	31.92	46,402	-18.69	1.8
Subscribers		7,224,197	6,496,980	-10.07	6,137,102	-5.54	5,805,811	-5.40	5,300,201	-8.71	-7.5
Profitability (%)											
Operating Margin		38.0	31.7		43.9		33.5		21.7		
P.B.I.T. Margin		28.8	20.5		32.3		23.3		9.1		
Pre-tax Margin		21.1	17.7		33.1		28.9		10.1		

CAGR = Compound Annual Growth Rate

CRTC - FINANCIAL SUMMARY - DISCRETIONARY AND ON-DEMAND SERVICES

Undertaking # Service Name	Licensee	Licensee Ultimate Owner	Type	Year							
535426961 Zeste	Groupe TVA inc.	Les Placements Péleadeau inc.	Discretionary Service	2022							
	(\$)	2018	2019	Var %	2020	Var %	2021	Var %	2022	Var %	CAGR (%)
Revenue											
Terrestrial subscriber revenue			3,681,279	21.39	3,639,883	-1.12	3,699,764	1.65	3,570,057	-3.51	n/a
DTH subscriber revenue			606,672	-59.08	520,863	-14.14	463,629	-10.99	405,075	-12.63	n/a
Local advertising revenue			0	n/a	0	n/a	0	n/a	0	n/a	n/a
National advertising revenue			1,728,135	2.45	1,645,075	-4.81	2,219,744	34.93	1,894,731	-14.64	n/a
Other revenue			45,688	815.22	159,318	248.71	284,972	78.87	418,582	46.89	n/a
Total Revenue		6,207,016	6,061,774	-2.34	5,965,139	-1.59	6,668,109	11.78	6,288,445	-5.69	0.3
Expenses											
Programming and Production	4,127,538		3,238,424	-21.54	3,480,555	7.48	4,488,771	28.97	5,534,672	23.30	7.6
Technical			343,235	-28.75	112,126	-67.33	109,566	-2.28	90,488	-17.41	n/a
Sales and Promotion			673,835	14.80	813,155	20.68	991,857	21.98	955,388	-3.68	n/a
Administration and General			530,039	-10.96	442,718	-16.47	542,201	22.47	345,052	-36.36	n/a
Total Expenses			4,785,533	-17.37	4,848,554	1.32	6,132,395	26.48	6,925,600	12.93	n/a
Operating Income			1,276,241		1,116,585		535,714		-637,155		
Depreciation			47	-76.50	0	-100.00	0	n/a	0	n/a	n/a
P.B.I.T.			1,276,194		1,116,585		535,714		-637,155		
Interest Expense			2,936	-43.85	37,658	>999±	75,902	101.56	91,131	20.06	
Adjustments - Gain (Loss)			-452	-234.93	0	-100.00	0	n/a	0	n/a	
Pre-tax Profit			1,272,806		1,078,927		459,812		-728,286		
Canadian Programming Expenses											
Acquisition of rights	658,932		2,151,491	226.51	3,015,135	40.14	3,886,593	28.90	4,802,258	23.56	64.3
Script & concept	0		0	n/a	0	n/a	0	n/a	0	n/a	n/a
Filler Programming + Program Production	2,542,734		0	-100.00	0	n/a	0	n/a	0	n/a	-100.0
Investment in Programming	0		0	n/a	0	n/a	0	n/a	0	n/a	n/a
Total Canadian Programming	3,201,666		2,151,491	-32.80	3,015,135	40.14	3,886,593	28.90	4,802,258	23.56	10.7
Canadian Programming/Revenue (%)		51.58	35.49		50.55		58.29		76.37		
Staff											
Total Remuneration (\$)			89,066	-84.60	178,356	100.25	379,805	112.95	369,894	-2.61	n/a
Total Staff Count			1	-88.89	2	100.00	4	100.00	4	0.00	
Average Remuneration (\$)			89,066	38.62	89,178	0.13	94,951	6.47	92,474	-2.61	n/a
Subscribers			663,156	-4.93	656,167	-1.05	626,995	-4.45	609,303	-2.82	n/a
Profitability (%)											
Operating Margin			21.1		18.7		8.0		-10.1		
P.B.I.T. Margin			21.1		18.7		8.0		-10.1		
Pre-tax Margin			21.0		18.1		6.9		-11.6		

CAGR = Compound Annual Growth Rate

CRTC - FINANCIAL SUMMARY - DISCRETIONARY AND ON-DEMAND SERVICES

Undertaking # Service Name	Licensee	Licensee Ultimate Owner	Type	Year
205421572 Z	Bell Media Inc.	BCE Inc.	Discretionary Service	2022

	(\$)	2018	2019	Var %	2020	Var %	2021	Var %	2022	Var %	CAGR (%)
Revenue											
Terrestrial subscriber revenue		11,009,221	9,434,973	-14.30	9,290,320	-1.53	8,000,095	-13.89	7,498,671	-6.27	-9.2
DTH subscriber revenue		1,865,484	1,725,706	-7.49	1,399,182	-18.92	1,130,890	-19.17	935,430	-17.28	-15.9
Local advertising revenue		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
National advertising revenue		8,542,517	6,869,190	-19.59	5,978,889	-12.96	5,898,715	-1.34	4,370,430	-25.91	-15.4
Other revenue		17,700	17,700	0.00	0	-100.00	0	n/a	0	n/a	-100.0
Total Revenue		21,434,922	18,047,569	-15.80	16,668,391	-7.64	15,029,700	-9.83	12,804,531	-14.81	-12.1
Expenses											
Programming and Production		12,320,957	14,555,797	18.14	12,387,631	-14.90	9,107,161	-26.48	8,602,616	-5.54	-8.6
Technical		400,500	390,458	-2.51	271,317	-30.51	261,839	-3.49	260,976	-0.33	-10.2
Sales and Promotion		1,597,920	1,507,892	-5.63	1,303,731	-13.54	1,322,370	1.43	1,178,441	-10.88	-7.3
Administration and General		438,763	537,577	22.52	597,710	11.19	397,969	-33.42	489,013	22.88	2.8
Total Expenses		14,758,140	16,991,724	15.13	14,560,389	-14.31	11,089,339	-23.84	10,531,046	-5.03	-8.1
Operating Income		6,676,782	1,055,845		2,108,002		3,940,361		2,273,485		
Depreciation		340,918	308,536	-9.50	300,099	-2.73	255,955	-14.71	196,808	-23.11	-12.8
P.B.I.T.		6,335,864	747,309		1,807,903		3,684,406		2,076,677		
Interest Expense		0	0	n/a	0	n/a	0	n/a	0	n/a	
Adjustments - Gain (Loss)		-1,434,944	-18,936,621	>999±	-16,068,858	-15.14	0	-100.00	0	n/a	
Pre-tax Profit		4,900,920	-18,189,312		-14,260,955		3,684,406		2,076,677		
Canadian Programming Expenses											
Acquisition of rights		6,941,359	7,316,226	5.40	7,135,720	-2.47	4,932,297	-30.88	4,766,552	-3.36	-9.0
Script & concept		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Filler Programming + Program Production		1,285,692	1,373,898	6.86	1,437,699	4.64	1,463,969	1.83	1,430,469	-2.29	2.7
Investment in Programming		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Total Canadian Programming		8,227,051	8,690,124	5.63	8,573,419	-1.34	6,396,266	-25.39	6,197,021	-3.12	-6.8
Canadian Programming/Revenue (%)		38.38	48.15		51.44		42.56		48.40		
Staff											
Total Remuneration (\$)		595,954	650,112	9.09	657,720	1.17	802,249	21.97	847,621	5.66	9.2
Total Staff Count		5.54	5.59	0.90	5.94	6.26	7.63	28.45	7.22	-5.37	
Average Remuneration (\$)		107,573	116,299	8.11	110,727	-4.79	105,144	-5.04	117,399	11.66	2.2
Subscribers		1,606,877	1,530,376	-4.76	1,470,418	-3.92	1,313,434	-10.68	1,214,659	-7.52	-6.8
Profitability (%)											
Operating Margin		31.1	5.9		12.6		26.2		17.8		
P.B.I.T. Margin		29.6	4.1		10.8		24.5		16.2		
Pre-tax Margin		22.9	-100.8		-85.6		24.5		16.2		

CAGR = Compound Annual Growth Rate